

Ireland East Hospital Group Employment Report: August 2020

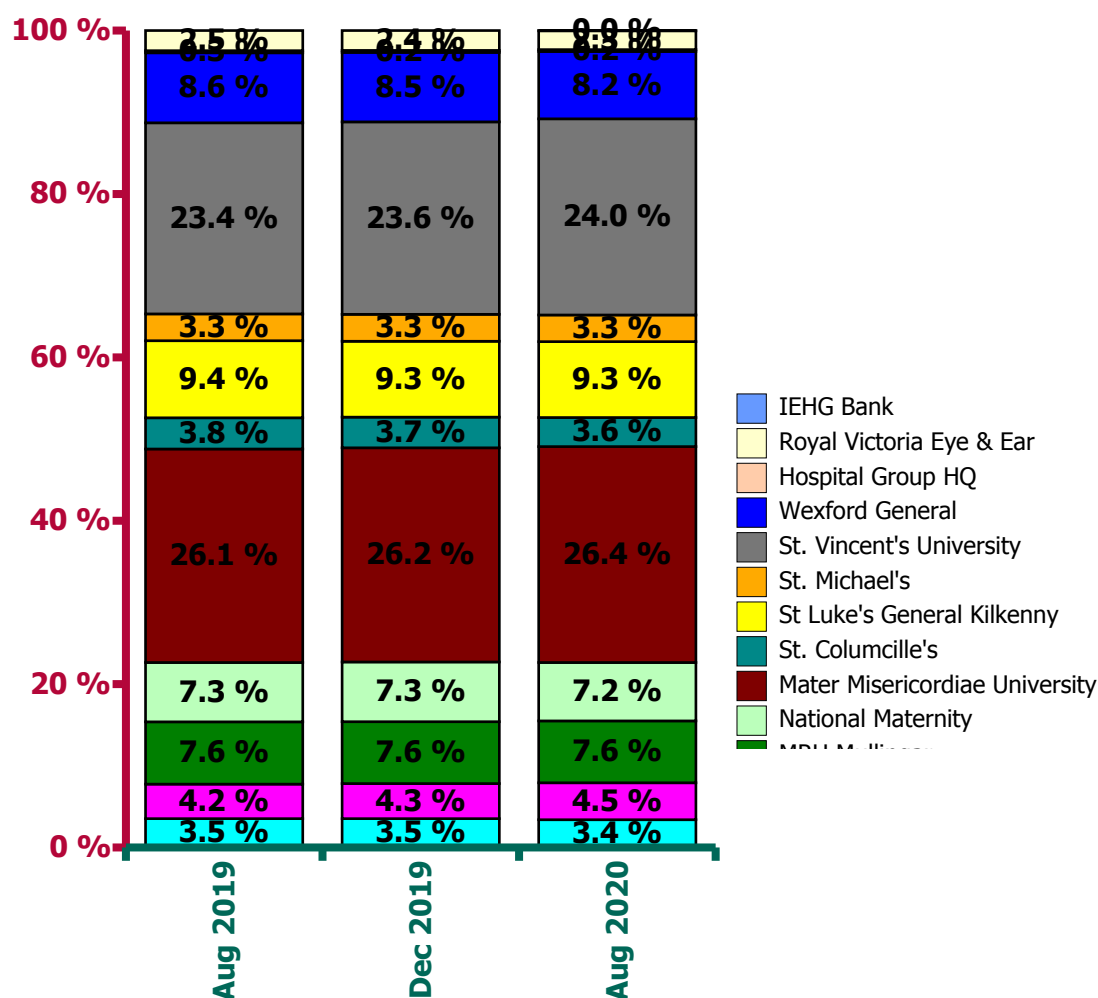
Employment by Staff Group

Aug 2020 (Dec 2019 figure: 12,045)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	12,872	12,913	+40.83	+0.3%	+868	+915
Consultants	579	580	+1	+0.2%	+41	+49
Registrars	666	675	+9	+1.4%	+57	+62
SHO/ Interns	693	673	-20	-2.9%	+103	+113
Medical/ Dental, other	25	26	+1	+4.1%	-0	+1
Medical & Dental	1,962	1,954	-8	-0.4%	+201	+225
Nurse/ Midwife Manager	954	963	+10	+1.0%	+33	+45
Nurse/ Midwife Specialist & AN/MP	312	314	+3	+0.8%	+7	+18
Staff Nurse/ Staff Midwife	3,260	3,260	-0	-0.0%	+22	+87
<i>Pre-registration Nurse/ Midwife Intern</i>				-100.0%	-23	-93
<i>Pre-registration Nurse Intern (COVID-19)</i>	222	222			+222	+222
<i>Post-registration Nurse/ Midwife Student</i>	20	20			-3	-3
<i>Nursing/ Midwifery awaiting registration</i>		1	+1	-100.0%	-3	-12
Nursing/ Midwifery Student	242	243	+1	+0.4%	+186	+114
Nursing/ Midwifery other	76	80	+4	+5.3%	+4	+8
Nursing & Midwifery	4,843	4,860	+17	+0.4%	+252	+272
Therapy Professions	458	469	+11	+2.4%	+47	+50
Health Science/ Diagnostics	774	783	+9	+1.1%	+49	+48
Social Workers	69	70	+1	+1.7%	+0	+2
Psychologists	21	21	-0	-0.4%	-1	+4
Pharmacy	191	192	+1	+0.3%	+4	+7
H&SC, Other	30	37	+7	+23.3%	+11	+15
Health & Social Care Professionals	1,544	1,573	+29	+1.9%	+111	+126
Management (VIII & above)	98	99	+1	+0.7%	+15	+12
Administrative/ Supervisory (V to VII)	549	556	+7	+1.2%	+39	+52
Clerical (III & IV)	1,252	1,252	+0	+0.0%	+39	+32
Management & Administrative	1,899	1,906	+8	+0.4%	+93	+96
Support	1,381	1,390	+8	+0.6%	+67	+63
Maintenance/ Technical	119	121	+2	+1.5%	+9	+8
General Support	1,501	1,511	+10	+0.7%	+75	+70
Health Care Assistants	1,097	1,082	-15	-1.4%	+133	+123
Care, other	27	28	+1	+3.3%	+2	+3
Patient & Client Care	1,124	1,110	-14	-1.3%	+135	+125

Ireland East Hospital Group Employment by Hospital: Aug 2020

Aug 2020 (Dec 2019 figure: 12,045)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	12,872	12,913	+41	+0.3%	+868	+915
Cappagh National Orthopaedic	440	439	-1	-0.2%	+12	+15
Our Lady's Navan	559	584	+26	+4.6%	+69	+77
MRH Mullingar	964	979	+15	+1.6%	+65	+64
National Maternity	928	924	-5	-0.5%	+44	+51
Mater Misericordiae University	3,404	3,412	+9	+0.3%	+254	+277
St. Columcille's	460	459	-1	-0.2%	+8	+2
St Luke's General Kilkenny	1,216	1,201	-15	-1.2%	+82	+68
St. Michael's	421	421	-0	-0.0%	+24	+27
St. Vincent's University	3,073	3,100	+27	+0.9%	+262	+294
Wexford General	1,080	1,065	-15	-1.4%	+41	+36
Hospital Group HQ	29	29	-0	-1.4%	-1	-2
Royal Victoria Eye & Ear	298	298	+0	+0.2%	+7	+4
IEHG Bank	2	3	+1	+54.8%	+3	+3

Ireland East Hospital Group



**Ireland East Hospital Group Employment by Administration (HSE / S38):
August 2020**

Aug 2020 (Dec 2019 figure: 12,045)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	12,872	12,913	+41	+0.3%	+868	+915
HSE	4,309	4,319	+10	+0.2%	+265	+247
Section 38 Hospitals	8,563	8,594	+31	+0.4%	+603	+667

HSE

Aug 2020 (Dec 2019 figure: 4,054)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	4,309	4,319	+10	+0.2%	+265	+247
Consultants	148	148	-0	-0.0%	+10	+8
Registrars	207	211	+4	+0.0%	+10	+15
SHO/ Interns	261	242	-20	-0.1%	+18	+26
Medical/ Dental, other	12	13	+1	+0.1%	-1	-1
Medical & Dental	628	614	-15	-2.3%	+37	+49
Nurse/ Midwife Manager	330	336	+6	+0.0%	+16	+6
Nurse/ Midwife Specialist & AN/MP	75	75	-0	-0.0%	+2	+5
Staff Nurse/ Staff Midwife	1,085	1,093	+8	+0.0%	+18	+21
<i>Pre-registration Nurse/ Midwife Intern</i>				-1.0%	-1	-15
<i>Pre-registration Nurse Intern (COVID-19)</i>	31	31		+0.0%	+31	+31
<i>Nursing/ Midwifery awaiting registration</i>		1	+1	-1.0%	-3	-1
Nursing/ Midwifery Student	31	32	+1	+0.0%	+26	+15
Nursing/ Midwifery other	4	5	+1	+0.3%	+1	+1
Nursing & Midwifery	1,526	1,541	+15	+1.0%	+63	+49
Therapy Professions	161	168	+6	+0.0%	+32	+30
Health Science/ Diagnostics	226	231	+5	+0.0%	+19	+23
Social Workers	6	8	+2	+0.2%	+1	+2
Psychologists	2	2	-0	-0.1%	-0	-0
Pharmacy	54	56	+2	+0.0%	-1	+1
H&SC, Other	2	2		+0.0%	+2	+1
Health & Social Care Professionals	451	466	+14	+3.2%	+53	+57
Management (VIII & above)	27	27	-0	-0.0%	+8	+8
Administrative/ Supervisory (V to VII)	104	111	+7	+0.1%	+17	+23
Clerical (III & IV)	471	466	-5	-0.0%	+0	-8
Management & Administrative	602	603	+1	+0.2%	+25	+23
Support	549	546	-2	-0.0%	+33	+26
Maintenance/ Technical	39	41	+2	+0.0%	+2	+2
General Support	588	587	-0	-0.1%	+35	+28
Health Care Assistants	506	500	-6	-0.0%	+53	+43
Care, other	8	8	-0	-0.0%	-1	-1
Patient & Client Care	514	508	-6	-1.1%	+52	+42

Section 38 Hospitals

Aug 2020 (Dec 2019 figure: 7,991)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	8,563	8,594	+31	+0.4%	+603	+667
Consultants	430	432	+1	+0.0%	+31	+41
Registrars	460	465	+5	+0.0%	+47	+47
SHO/ Interns	432	431	-0	-0.0%	+85	+87
Medical/ Dental, other	13	13	+0	+0.0%	+1	+2
Medical & Dental	1,334	1,340	+6	+0.5%	+164	+177
Nurse/ Midwife Manager	623	627	+4	+0.0%	+18	+38
Nurse/ Midwife Specialist & AN/MP	236	239	+3	+0.0%	+5	+14
Staff Nurse/ Staff Midwife	2,175	2,167	-8	-0.0%	+4	+66
<i>Pre-registration Nurse/ Midwife Intern</i>				-1.0%	-22	-79
<i>Pre-registration Nurse Intern (COVID-19)</i>	191	191		+0.0%	+191	+191
<i>Post-registration Nurse/ Midwife Student</i>	20	20		+0.0%	-3	-3
<i>Nursing/ Midwifery awaiting registration</i>				-1.0%		-11
Nursing/ Midwifery Student	211	211		+0.0%	+160	+99
Nursing/ Midwifery other	71	74	+3	+0.0%	+3	+7
Nursing & Midwifery	3,316	3,318	+2	+0.1%	+189	+223
Therapy Professions	297	302	+5	+0.0%	+15	+20
Health Science/ Diagnostics	548	552	+4	+0.0%	+31	+25
Social Workers	63	63	-0	-0.0%	-1	-0
Psychologists	19	19		+0.0%	-1	+4
Pharmacy	137	136	-1	-0.0%	+5	+6
H&SC, Other	28	35	+7	+0.2%	+9	+14
Health & Social Care Professionals	1,093	1,107	+14	+1.3%	+57	+69
Management (VIII & above)	71	72	+1	+0.0%	+8	+4
Administrative/ Supervisory (V to VII)	445	445	-0	-0.0%	+23	+29
Clerical (III & IV)	781	786	+6	+0.0%	+39	+40
Management & Administrative	1,297	1,303	+6	+0.5%	+69	+72
Support	833	843	+10	+0.0%	+34	+37
Maintenance/ Technical	80	80		+0.0%	+7	+6
General Support	913	923	+10	+1.1%	+41	+43
<i>HCA, Nurse's Aide, etc.</i>	561	553	-8	-0.0%	+84	+72
<i>Health & Social Care Assistants</i>	30	29	-1	-0.0%	+9	+8
Health Care Assistants	591	581	-10	-0.0%	+80	+80
<i>Other Care Grades</i>	19	20	+1	+0.1%	+3	+3
Care, other	19	20	+1	+0.1%	+3	+3
Patient & Client Care	610	601	-9	-1.4%	+82	+84

Cappagh National Orthopaedic

Aug 2020 (Dec 2019 figure: 426)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19
Overall	440	439	-1	-0.2%	+12
Consultants	16	15	-1	-0.1%	-2
Registrars	19	19	0	+0.0%	+1
SHO/ Interns	12	12	0	+0.0%	
Medical & Dental	47	46	-1	-1	-1
Nurse/ Midwife Manager	41	41	-0	-0.0%	
Nurse/ Midwife Specialist & AN/MP	9	9	0	+0.0%	
Staff Nurse/ Staff Midwife	111	111	0	+0.0%	+8
Nursing/ Midwifery other	2	2	0	+0.0%	
Nursing & Midwifery	163	163			+8
Therapy Professions	32	32	+0	+0.0%	-1
Health Science/ Diagnostics	26	26	-0	-0.0%	+1
Social Workers	7	7	0	+0.0%	
Psychologists	1	1	0	+0.0%	
Pharmacy	5	5	0	+0.0%	
Health & Social Care Professionals	71	71	+0	+0	+0
Management (VIII & above)	4	4	0	+0.0%	
Administrative/ Supervisory (V to VII)	25	25	0	+0.0%	+3
Clerical (III & IV)	41	41	0	+0.0%	+1
Management & Administrative	70	70			+4
Support	62	62	-0	-0.0%	+0
Maintenance/ Technical	1	1	0	+0.0%	
General Support	63	63			+0
Health Care Assistants	26	26	0	+0.0%	
Patient & Client Care	26	26			

Our Lady's Navan

Aug 2020 (Dec 2019 figure: 516)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19
Overall	559	584	+26	+4.6%	+69
Consultants	15	15	-0	-0.0%	+2
Registrars	31	36	+5	+0.2%	+10
SHO/ Interns	31	44	+13	+0.4%	+9
Medical & Dental	78	95	+18	+18	+21
Nurse/ Midwife Manager	47	52	+5	+0.1%	+8
Nurse/ Midwife Specialist & AN/MP	12	11	-0	-0.0%	+0
Staff Nurse/ Staff Midwife	128	128	-1	-0.0%	+7
Nursing/ Midwifery Student				-1.0%	-4
Nursing & Midwifery	187	191	+4	+4	+11
Therapy Professions	26	27	+1	+0.0%	+8
Health Science/ Diagnostics	39	39	-0	-0.0%	+2
Pharmacy	6	7	+1	+0.1%	+1
Health & Social Care Professionals	72	73	+1	+1	+11
Management (VIII & above)	3	3	0	+0.0%	+1
Administrative/ Supervisory (V to VII)	17	19	+2	+0.1%	+7
Clerical (III & IV)	57	57	+0	+0.0%	+0
Management & Administrative	77	79	+2	+2	+8
Support	24	25	+1	+0.0%	+2
Maintenance/ Technical	5	5	+0	+0.0%	-0
General Support	29	30	+1	+1	+2
Health Care Assistants	115	115	+0	+0.0%	+17
Care, other	2	1	-0	-0.1%	-1
Patient & Client Care	116	117	+0	+0	+16

MRH Mullingar

Aug 2020 (Dec 2019 figure: 914)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19
Overall	964	979	+15	+1.6%	+65
Consultants	39	40	+1	+0.0%	+6
Registrars	51	53	+2	+0.0%	-2
SHO/ Interns	67	61	-5	-0.1%	+6
Medical/ Dental, other	2	2	0	+0.0%	+0
Medical & Dental	159	156	-3	-3	+10
Nurse/ Midwife Manager	74	76	+1	+0.0%	+4
Nurse/ Midwife Specialist & AN/MP	13	14	+1	+0.1%	+1
Staff Nurse/ Staff Midwife	241	244	+3	+0.0%	+4
Nursing/ Midwifery Student	14	14	0	+0.0%	+13
Nursing/ Midwifery other	2	3	+1	+0.6%	+1
Nursing & Midwifery	344	350	+6	+6	+22
Therapy Professions	32	36	+4	+0.1%	+10
Health Science/ Diagnostics	77	80	+3	+0.0%	+9
Pharmacy	16	17	+1	+0.0%	+1
H&SC, Other	1	1	0	+0.0%	+1
Health & Social Care Professionals	126	134	+8	+8	+21
Management (VIII & above)	5	5	-0	-0.0%	-0
Administrative/ Supervisory (V to VII)	26	27	+1	+0.0%	+5
Clerical (III & IV)	98	98	-1	-0.0%	-3
Management & Administrative	129	130	+0	+0	+2
Support	25	26	+1	+0.0%	+0
Maintenance/ Technical	12	13	+1	+0.1%	-0
General Support	37	39	+2	+2	+0
Health Care Assistants	168	169	+2	+0.0%	+10
Care, other	1	1	0	+0.0%	
Patient & Client Care	169	170	+2	+2	+10

National Maternity

Aug 2020 (Dec 2019 figure: 880)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19
Overall	928	924	-5	-0.5%	+44
Consultant Surgery	0	0	0	+0.0%	+0
Consultant Radiology				-1.0%	-0
Consultant Pathology	3	3	0	+0.0%	+0
Consultant Paediatrics	9	9	0	+0.0%	+2
Consultant Obstetrics & Gynaecology	17	17	0	+0.0%	-1
Consultant Medicine	0	0	0	+0.0%	
Consultant Anaesthesia	8	8	0	+0.0%	+2
Consultants	37	37	0	+0.0%	+3
Specialist Registrar	17	17	0	+0.0%	-1
Senior Registrar	2	2	0	+0.0%	+1
Registrar	20	20	0	+0.0%	+2
Registrars	39	39	0	+0.0%	+3
Senior House Officer	22	22	0	+0.0%	+1
SHO/ Interns	22	22	0	+0.0%	+1
Other Medical	1	1	0	+0.0%	
Medical/ Dental, other	1	1	0	+0.0%	
Medical & Dental	99	99	+0	+0	+7
Director of Nursing/Midwifery	1	1	0	+0.0%	
Director Nursing/Midwifery, Assistant	9	9	0	+0.0%	+1
Clinical Nurse/ Midwife Manager	118	117	-0	-0.0%	+9
Nurse/ Midwife Manager	128	127	-0	-0.0%	+7
Clinical Nurse/ Midwife Specialist	10	11	+1	+0.1%	+1
Advanced Nurse/ Midwife Practitioner	5	5	0	+0.0%	
Nurse/ Midwife Specialist & AN/MP	15	16	+1	+0.1%	+1
Staff Nurses [General/ Children's]	79	79	0	+0.0%	+1
Staff Midwives	161	158	-2	-0.0%	-7
Staff Nurse/ Staff Midwife	239	237	-2	-0.0%	-8
Post-registration Nurse/ Midwife Student	20	20	0	+0.0%	-3
Pre-registration Nurse Intern (COVID-19)	18	18	0	+0.0%	+18
Pre-registration Nurse/ Midwife Intern				-1.0%	
Nursing/ Midwifery Student	38	38	0	+0.0%	+17
Nursing Education/Clinical	4	4	0	+0.0%	
Nursing/ Midwifery other	4	4	0	+0.0%	
Nursing & Midwifery	424	422	-2	-2	+16
Physiotherapists	7	7	0	+0.0%	+2
Dietitians	6	6	+0	+0.0%	+1
Therapy Professions	12	13	+0	+0.0%	+1
Radiographers	8	8	0	+0.0%	+1
Medical Laboratory	34	34	0	+0.0%	+1
Clinical Engineering	4	4	0	+0.0%	
Health Science/ Diagnostics	45	45	0	+0.0%	+4
Social Workers	7	7	0	+0.0%	+1
Social Workers	7	7	0	+0.0%	
Psychologists	2	2	0	+0.0%	+1
Psychologists	2	2	0	+0.0%	+0
Pharmacy	7	7	0	+0.0%	+1

Pharmacy	7	7	0	+0.0%	-0
Health & Social Care Professionals	74	74	+0	+0	+5
Senior Management (VIII & GM)	5	5	0	+0.0%	+1
Executive Management	2	2	0	+0.0%	+1
Management (VIII & above)	6	6	0	+0.0%	+1
Middle Management (V-VII)	55	54	-1	-0.0%	+6
Administrative/ Supervisory (V to VII)	55	54	-1	-0.0%	+3
General Administrative (III & IV)	77	76	-0	-0.0%	-1
Clerical (III & IV)	77	76	-0	-0.0%	-4
Management & Administrative	138	137	-1	-1	-1
Portering	27	28	+1	+0.0%	+7
Other Support	3	3	0	+0.0%	
Other Labs & Associated	7	7	0	+0.0%	+1
Household Services	84	85	+1	+0.0%	+1
Catering	14	15	+1	+0.1%	+1
Support	135	139	+3	+0.0%	+9
Technical Services	3	3	0	+0.0%	+1
Maintenance	14	14	0	+0.0%	+6
Maintenance/ Technical	17	17	0	+0.0%	+6
General Support	152	156	+3	+3	+15
Health & Social Care Assistants		1	+1	-1.0%	+1
HCA, Nurse's Aide, etc.	42	36	-6	-0.1%	+6
Health Care Assistants	42	37	-5	-0.1%	+2
Patient & Client Care	42	37	-5	-5	+2

Mater Misericordiae University

Aug 2020 (Dec 2019 figure: 3,159)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19
Overall	3,404	3,412	+9	+0.3%	+254
Consultant Surgery	41	42	+1	+0.0%	+9
Consultant Radiology	17	17	-1	-0.0%	+0
Consultant Psychiatry	1	2	+1	+1.9%	-0
Consultant Pathology	19	19	0	+0.0%	+1
Consultant Paediatrics	1	1	0	+0.0%	+1
Consultant Obstetrics & Gynaecology	3	3	0	+0.0%	
Consultant Medicine	69	69	+0	+0.0%	+12
Consultant Intensive Care Medicine	2	2	0	+0.0%	
Consultant Emergency Medicine	8	8	0	+0.0%	+3
Consultant Anaesthesia	24	25	+1	+0.0%	+3
Consultants	185	187	+3	+0.0%	+16
Specialist Registrar	97	97	0	+0.0%	+15
Senior Registrar	5	5	0	+0.0%	
Registrar	85	86	+1	+0.0%	+15
Registrars	186	187	+1	+0.0%	+21
Senior House Officer	118	116	-2	-0.0%	+23
Interns	80	80	0	+0.0%	+21
SHO/ Interns	198	196	-2	-0.0%	+38
Other Medical	4	4	0	+0.0%	+1
Dentists	1	1	0	+0.0%	
Medical/ Dental, other	5	5	0	+0.0%	+0
Medical & Dental	574	576	+2	+2	+75
Director of Nursing/Midwifery	1	1	0	+0.0%	+1
Director Nursing/Midwifery, Assistant	19	18	-0	-0.0%	+3
Clinical Nurse/ Midwife Manager	191	194	+3	+0.0%	+19
Nurse/ Midwife Manager	211	213	+2	+0.0%	+6
Clinical Nurse/ Midwife Specialist	67	68	+2	+0.0%	+6
Advanced Nurse/ Midwife Practitioner	28	27	-0	-0.0%	+3
Nurse/ Midwife Specialist & AN/MP	95	96	+1	+0.0%	+9
Staff Nurses [General/ Children's]	909	891	-18	-0.0%	+30
Staff Nurse/ Staff Midwife	909	891	-18	-0.0%	-17
Nursing/ Midwifery awaiting registration				-1.0%	
Pre-registration Nurse Intern (COVID-19)	71	71	0	+0.0%	+71
Pre-registration Nurse/ Midwife Intern				-1.0%	-8
Nursing/ Midwifery Student	71	71	0	+0.0%	+59
Other Nursing/ Midwifery	12	13	+1	+0.1%	+3
Nursing Education/Clinical	33	35	+2	+0.1%	+4
Nursing/ Midwifery other	45	48	+3	+0.1%	+4
Nursing & Midwifery	1,330	1,319	-12	-12	+60
Speech & Language Therapists	16	16	-0	-0.0%	+1
Podiatrists & Chiropodists	2	2	0	+0.0%	
Physiotherapists	60	60	+0	+0.0%	+6
Orthoptists	1	1	0	+0.0%	
Occupational Therapists	21	23	+2	+0.1%	+2
Dietitians	25	25	+0	+0.0%	+2
Therapy Professions	124	126	+2	+0.0%	+13
Radiographers	62	67	+4	+0.1%	+7

Physicists	8	8	0	+0.0%	+0
Phlebotomists	16	15	-1	-0.0%	+3
Perfusionists	4	4	0	+0.0%	+1
Medical Laboratory	95	94	-2	-0.0%	-0
Clinical Measurement	33	32	-1	-0.0%	+5
Clinical Engineering	7	7	0	+0.0%	+2
Biochemists	11	11	0	+0.0%	
Audiology	2	2	+0	+0.0%	+0
Health Science/ Diagnostics	237	238	+1	+0.0%	+13
Social Workers	25	25	-0	-0.0%	+5
Social Workers	25	25	-0	-0.0%	-2
Psychologists	6	6	0	+0.0%	+1
Psychologists	6	6	0	+0.0%	-1
Pharmacy	55	54	-1	-0.0%	+4
Pharmacy	55	54	-1	-0.0%	+4
Other Health & Social Care	13	13	0	+0.0%	-1
HSCP Trainees/ Students	10	16	+6	+0.6%	+9
Counsellor Therapists	1	2	+1	+1.0%	-1
H&SC, Other	24	31	+7	+0.3%	+9
Health & Social Care Professionals	470	479	+9	+9	+36
Senior Management (VIII & GM)	28	28	0	+0.0%	+6
Executive Management	8	8	0	+0.0%	
Management (VIII & above)	36	36	0	+0.0%	+4
Other Administrative	1	1	0	+0.0%	
Middle Management (V-VII)	162	162	+0	+0.0%	+13
Administrative/ Supervisory (V to VII)	163	163	+0	+0.0%	+5
General Administrative (III & IV)	286	286	+0	+0.0%	+36
Clerical (III & IV)	286	286	+0	+0.0%	+26
Management & Administrative	484	485	+0	+0	+35
Portering	74	74	+1	+0.0%	+5
Other Support	37	37	-1	-0.0%	+3
Other Labs & Associated	18	17	-0	-0.0%	+3
Household Services	111	116	+5	+0.0%	-3
Catering	16	19	+3	+0.2%	+4
Support	255	263	+8	+0.0%	+12
Technical Services	5	5	0	+0.0%	+1
Maintenance	21	21	0	+0.0%	+3
Maintenance/ Technical	26	26	0	+0.0%	+2
General Support	281	289	+8	+8	+14
Health & Social Care Assistants	11	9	-2	-0.2%	-0
HCA, Nurse's Aide, etc.	247	249	+2	+0.0%	+28
Health Care Assistants	258	258	0	+0.0%	+33
Other Care Grades	7	8	+1	+0.2%	+1
Care, other	7	8	+1	+0.2%	+1
Patient & Client Care	264	266	+1	+1	+33

St. Columcille's

Aug 2020 (Dec 2019 figure: 452)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19
Overall	460	459	-1	-0.2%	+8
Consultant Surgery	3	3	-0	-0.0%	-0
Consultant Radiology	2	2	0	+0.0%	
Consultant Pathology	1	1	0	+0.0%	
Consultant Medicine	10	10	+0	+0.0%	+1
Consultant Anaesthesia	2	2	0	+0.0%	-1
Consultants	18	18	-0	-0.0%	-1
Specialist Registrar	2	2	0	+0.0%	-1
Senior Registrar				-1.0%	-1
Registrar	10	8	-1	-0.1%	+2
Registrars	12	10	-1	-0.1%	+1
Senior House Officer	10	11	+1	+0.0%	+2
Interns	9	6	-3	-0.3%	+1
SHO/ Interns	20	17	-3	-0.1%	+3
Medical & Dental	49	45	-4	-4	+3
Director of Nursing/Midwifery	1	1	0	+0.0%	
Director Nursing/Midwifery, Assistant	6	6	0	+0.0%	+2
Clinical Nurse/ Midwife Manager	26	26	+0	+0.0%	-0
Nurse/ Midwife Manager	33	33	+0	+0.0%	+1
Clinical Nurse/ Midwife Specialist	5	5	-1	-0.1%	-2
Advanced Nurse/ Midwife Practitioner	2	2	0	+0.0%	-1
Nurse/ Midwife Specialist & AN/MP	7	7	-1	-0.1%	-2
Staff Nurses [General/ Children's]	114	114	+0	+0.0%	+3
Staff Nurse/ Staff Midwife	114	114	+0	+0.0%	-5
Nursing Education/Clinical	2	2	0	+0.0%	-0
Nursing/ Midwifery other	2	2	0	+0.0%	-0
Nursing & Midwifery	156	156	+0	+0	-6
Speech & Language Therapists	7	7	+0	+0.1%	+3
Physiotherapists	14	14	+0	+0.0%	-0
Occupational Therapists	6	7	+1	+0.2%	+2
Dietitians	6	6	+1	+0.2%	+1
Therapy Professions	32	35	+3	+0.1%	+3
Radiographers	14	14	+0	+0.0%	-0
Phlebotomists	2	2	-0	-0.0%	+0
Medical Laboratory	4	4	+0	+0.0%	-1
Health Science/ Diagnostics	19	20	+0	+0.0%	+1
Social Workers	5	7	+2	+0.3%	+1
Social Workers	5	7	+2	+0.3%	+1
Psychologists	2	2	-0	-0.1%	-0
Psychologists	2	2	-0	-0.1%	-0
Pharmacy	5	5	0	+0.0%	+1
Pharmacy	5	5	0	+0.0%	+0
Health & Social Care Professionals	63	68	+4	+4	+6
Senior Management (VIII & GM)	1	1	0	+0.0%	
Management (VIII & above)	1	1	0	+0.0%	
Middle Management (V-VII)	14	13	-0	-0.0%	-0
Administrative/ Supervisory (V to VII)	14	13	-0	-0.0%	-1

<i>General Administrative (III & IV)</i>	57	57	+0	+0.0%	+1
Clerical (III & IV)	57	57	+0	+0.0%	+3
Management & Administrative	72	71	-0	-0	+3
<i>Portering</i>	2	2	+0	+0.2%	+0
<i>Other Support</i>	1	1	0	+0.0%	
<i>Other Labs & Associated</i>	3	3	-0	-0.0%	+0
<i>Household Services</i>	50	49	-1	-0.0%	+4
<i>Catering</i>	5	5	0	+0.0%	-1
Support	61	60	-0	-0.0%	+4
<i>Maintenance</i>	1	1	0	+0.0%	
Maintenance/ Technical	1	1	0	+0.0%	
General Support	62	61	-0	-0	+4
<i>Health & Social Care Assistants</i>		1	+1	-1.0%	+1
<i>HCA, Nurse's Aide, etc.</i>	57	55	-2	-0.0%	+1
Health Care Assistants	57	56	-1	-0.0%	-2
<i>Other Care Grades</i>	1	1	0	+0.0%	
Care, other	1	1	0	+0.0%	+1
Patient & Client Care	58	57	-1	-1	-1

St Luke's General Kilkenny

Aug 2020 (Dec 2019 figure: 1,119)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19
Overall	1,216	1,201	-15	-1.2%	+82
Consultant Surgery	5	5	0	+0.0%	+1
Consultant Radiology	6	6	0	+0.0%	+1
Consultant Paediatrics	6	6	0	+0.0%	
Consultant Obstetrics & Gynaecology	6	6	0	+0.0%	+2
Consultant Medicine	10	9	-1	-0.1%	-1
Consultant Emergency Medicine	2	2	0	+0.0%	
Consultant Anaesthesia	5	6	+1	+0.2%	+1
Consultants	40	40	-0	-0.0%	+1
Specialist Registrar	4	8	+4	+1.0%	+4
Senior Registrar	12	11	-2	-0.1%	+2
Registrar	44	43	-0	-0.0%	+6
Registrars	60	62	+2	+0.0%	+5
Senior House Officer	48	46	-2	-0.0%	-2
Interns	21	11	-10	-0.5%	+1
SHO/ Interns	69	57	-12	-0.2%	-1
Other Medical	6	6	0	+0.0%	-3
Medical/ Dental, other	6	6	0	+0.0%	-1
Medical & Dental	174	165	-10	-10	+4
Director of Nursing/Midwifery	2	2	0	+0.0%	
Director Nursing/Midwifery, Assistant	9	8	-1	-0.1%	+0
Clinical Nurse/ Midwife Manager	75	76	+1	+0.0%	+9
Nurse/ Midwife Manager	86	86	+0	+0.0%	+1
Clinical Nurse/ Midwife Specialist	16	16	+0	+0.0%	+2
Advanced Nurse/ Midwife Practitioner	7	6	-1	-0.1%	+0
Nurse/ Midwife Specialist & AN/MP	23	22	-0	-0.0%	+2
Staff Nurses [General/ Children's]	271	274	+3	+0.0%	-11
Staff Midwives	40	40	+1	+0.0%	+2
Staff Nurse/ Staff Midwife	311	314	+3	+0.0%	+10
Nursing/ Midwifery awaiting registration		1	+1	-1.0%	+1
Pre-registration Nurse Intern (COVID-19)	9	9	0	+0.0%	+9
Pre-registration Nurse/ Midwife Intern				-1.0%	-1
Nursing/ Midwifery Student	9	10	+1	+0.1%	+10
Nursing Education/Clinical	1	1	+0	+0.1%	-0
Nursing/ Midwifery other	1	1	+0	+0.1%	-0
Nursing & Midwifery	429	434	+4	+4	+23
Speech & Language Therapists	6	6	-0	-0.0%	+6
Podiatrists & Chiropodists	2	2	0	+0.0%	+1
Physiotherapists	19	19	-0	-0.0%	+3
Occupational Therapists	4	4	-0	-0.1%	-1
Dietitians	12	12	0	+0.0%	+3
Therapy Professions	42	42	-0	-0.0%	+7
Radiographers	28	28	+1	+0.0%	+5
Medical Laboratory	13	13	+1	+0.0%	+2
Clinical Measurement	10	10	+0	+0.0%	-1
Clinical Engineering	1	1	0	+0.0%	+1
Health Science/ Diagnostics	51	53	+1	+0.0%	+4
Pharmacy	17	17	0	+0.0%	+2

Pharmacy	17	17	+0	+0.0%	-2
<i>HSCP Trainees/ Students</i>	1	1	0	+0.0%	+1
H&SC, Other	1	1	0	+0.0%	+1
Health & Social Care Professionals	111	112	+1	+1	+10
<i>Senior Management (VIII & GM)</i>	5	5	0	+0.0%	+2
Management (VIII & above)	5	5	0	+0.0%	+2
<i>Middle Management (V-VII)</i>	19	19	+0	+0.0%	+5
Administrative/ Supervisory (V to VII)	19	19	+0	+0.0%	+4
<i>General Administrative (III & IV)</i>	134	133	-0	-0.0%	-7
Clerical (III & IV)	134	133	-0	-0.0%	-3
Management & Administrative	157	157	-0	-0	+3
<i>Portering</i>	59	60	+0	+0.0%	+2
<i>Other Support</i>	4	4	0	+0.0%	+1
<i>Other Labs & Associated</i>	2	1	-1	-0.5%	+0
<i>Household Services</i>	158	155	-3	-0.0%	+17
<i>Catering</i>	9	9	+0	+0.0%	+1
Support	232	229	-3	-0.0%	+27
<i>Maintenance</i>	15	15	0	+0.0%	+3
Maintenance/ Technical	15	15	0	+0.0%	+2
General Support	248	244	-3	-3	+29
<i>Health & Social Care Assistants</i>	2	1	-1	-0.6%	+0
<i>HCA, Nurse's Aide, etc.</i>	92	86	-6	-0.1%	+9
Health Care Assistants	93	87	-7	-0.1%	+12
<i>Other Care Grades</i>	2	2	0	+0.0%	
Care, other	2	2	0	+0.0%	
Patient & Client Care	96	89	-7	-7	+12

St. Michael's

Aug 2020 (Dec 2019 figure: 397)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19
Overall	421	421	-0	-0.0%	+24
Consultant Surgery	2	2	0	+0.0%	
Consultant Radiology	1	1	0	+0.0%	
Consultant Medicine	7	7	0	+0.0%	-1
Consultant Anaesthesia	1	1	0	+0.0%	
Consultants	11	11	0	+0.0%	+1
Specialist Registrar	3	3	0	+0.0%	
Registrar	9	9	0	+0.0%	-1
Registrars	12	12	0	+0.0%	-1
Senior House Officer	11	11	0	+0.0%	
Interns	8	8	0	+0.0%	+5
SHO/ Interns	19	19	0	+0.0%	+5
Other Medical	0	0	0	+0.0%	
Medical/ Dental, other	0	0	0	+0.0%	
Medical & Dental	42	42			+5
Director of Nursing/Midwifery	1	1	0	+0.0%	
Director Nursing/Midwifery, Assistant	5	5	0	+0.0%	
Clinical Nurse/ Midwife Manager	30	30	0	+0.0%	-2
Nurse/ Midwife Manager	36	36	0	+0.0%	+2
Clinical Nurse/ Midwife Specialist	18	19	+1	+0.0%	-0
Advanced Nurse/ Midwife Practitioner	5	5	0	+0.0%	
Nurse/ Midwife Specialist & AN/MP	23	24	+1	+0.0%	-3
Staff Nurses [General/ Children's]	100	102	+2	+0.0%	-1
Staff Nurse/ Staff Midwife	100	102	+2	+0.0%	-1
Pre-registration Nurse Intern (COVID-19)	23	23	0	+0.0%	+23
Nursing/ Midwifery Student	23	23	0	+0.0%	+23
Nursing Education/Clinical	5	5	0	+0.0%	
Nursing/ Midwifery other	5	5	0	+0.0%	
Nursing & Midwifery	187	190	+3	+3	+21
Podiatrists & Chiropodists	0	0	0	+0.0%	
Physiotherapists	11	10	-1	-0.1%	-1
Orthoptists	0	0	0	+0.0%	
Occupational Therapists	4	4	0	+0.0%	
Dietitians	4	3	-1	-0.3%	-1
Therapy Professions	19	17	-2	-0.1%	-5
Radiographers	6	6	0	+0.0%	+1
Phlebotomists	4	3	-1	-0.3%	
Medical Laboratory	6	6	0	+0.0%	+1
Clinical Measurement	3	3	0	+0.0%	-1
Health Science/ Diagnostics	19	18	-1	-0.1%	+1
Social Workers	2	2	0	+0.0%	-0
Social Workers	2	2	0	+0.0%	-0
Pharmacy	7	8	+1	+0.1%	+3
Pharmacy	7	8	+1	+0.1%	-0
Health & Social Care Professionals	47	45	-2	-2	-5
Senior Management (VIII & GM)	1	1	0	+0.0%	
Executive Management		1	+1	-1.0%	

Management (VIII & above)	1	2	+1	+1.0%	+1
<i>Middle Management (V-VII)</i>	26	24	-2	-0.1%	+6
Administrative/ Supervisory (V to VII)	26	24	-2	-0.1%	+5
<i>General Administrative (III & IV)</i>	40	39	-1	-0.0%	-7
Clerical (III & IV)	40	39	-1	-0.0%	-4
Management & Administrative	66	65	-2	-2	+2
<i>Portering</i>	14	15	+1	+0.1%	
<i>Other Support</i>	5	5	0	+0.0%	
<i>Other Labs & Associated</i>	2	2	0	+0.0%	-1
<i>Household Services</i>	18	17	-1	-0.0%	-0
<i>Catering</i>	8	8	0	+0.0%	+1
Support	47	48	+0	+0.0%	-0
<i>Maintenance</i>	2	2	0	+0.0%	
Maintenance/ Technical	2	2	0	+0.0%	
General Support	49	50	+0	+0	-0
<i>Health & Social Care Assistants</i>	0	0	0	+0.0%	
<i>HCA, Nurse's Aide, etc.</i>	28	28	0	+0.0%	+1
Health Care Assistants	28	28	0	+0.0%	+3
<i>Other Care Grades</i>	2	2	0	+0.0%	
Care, other	2	2	0	+0.0%	
Patient & Client Care	30	30			+3

St. Vincent's University

Aug 2020 (Dec 2019 figure: 2,838)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19
Overall	3,073	3,100	+27	+0.9%	+262
Consultant Surgery	31	31	0	+0.0%	+1
Consultant Radiology	16	16	0	+0.0%	+1
Consultant Psychiatry	3	3	0	+0.0%	
Consultant Pathology	18	18	0	+0.0%	+2
Consultant Medicine	64	64	-1	-0.0%	+16
Consultant Emergency Medicine	8	8	0	+0.0%	+2
Consultant Anaesthesia	20	20	0	+0.0%	-2
Consultants	159	158	-1	-0.0%	+13
Specialist Registrar	101	101	0	+0.0%	+27
Senior Registrar	5	5	0	+0.0%	+1
Registrar	78	81	+3	+0.0%	+4
Registrars	184	187	+3	+0.0%	+22
Senior House Officer	96	98	+2	+0.0%	+12
Interns	70	70	0	+0.0%	+22
SHO/ Interns	166	168	+2	+0.0%	+42
Other Medical	1	1	0	+0.0%	+0
Medical/ Dental, other	1	1	0	+0.0%	
Medical & Dental	510	514	+4	+4	+78
Director of Nursing/Midwifery	1	1	0	+0.0%	
Director Nursing/Midwifery, Assistant	14	14	0	+0.0%	+3
Clinical Nurse/ Midwife Manager	167	170	+2	+0.0%	+12
Nurse/ Midwife Manager	183	185	+2	+0.0%	+2
Clinical Nurse/ Midwife Specialist	67	67	0	+0.0%	-4
Advanced Nurse/ Midwife Practitioner	18	18	0	+0.0%	+5
Nurse/ Midwife Specialist & AN/MP	85	85	0	+0.0%	-2
Staff Nurses [General/ Children's]	726	735	+9	+0.0%	+63
Staff Nurse [Psychiatric]	4	4	0	+0.0%	
Nursing Bank	2	2	0	+0.0%	-3
Staff Nurse/ Staff Midwife	732	741	+9	+0.0%	+17
Pre-registration Nurse Intern (COVID-19)	79	79	0	+0.0%	+79
Pre-registration Nurse/ Midwife Intern				-1.0%	-14
Nursing/ Midwifery Student	79	79	0	+0.0%	+62
Nursing Education/Clinical	14	14	0	+0.0%	
Nursing/ Midwifery other	14	14	0	+0.0%	
Nursing & Midwifery	1,093	1,104	+11	+11	+78
Speech & Language Therapists	10	10	0	+0.0%	
Podiatrists & Chiropodists	4	4	0	+0.0%	+2
Physiotherapists	60	62	+2	+0.0%	+5
Occupational Therapists	15	16	+1	+0.1%	-1
Dietitians	19	20	+1	+0.1%	-1
Therapy Professions	107	111	+4	+0.0%	+7
Radiographers	65	66	+1	+0.0%	+1
Physicists	8	7	-1	-0.1%	-1
Phlebotomists	15	15	0	+0.0%	+0
Medical Laboratory	82	81	-1	-0.0%	-3
Clinical Measurement	26	28	+2	+0.1%	+2
Clinical Engineering	7	8	+1	+0.1%	+1

Biochemists	17	19	+2	+0.1%	+1
Audiology	0	0	0	+0.0%	
Health Science/ Diagnostics	219	223	+4	+0.0%	+11
Social Workers	20	20	0	+0.0%	+1
Social Workers	20	20	0	+0.0%	+1
Psychologists	11	11	0	+0.0%	+4
Psychologists	11	11	0	+0.0%	+0
Pharmacy	60	59	-1	-0.0%	+2
Pharmacy	60	59	-1	-0.0%	+1
HSCP Trainees/ Students				-1.0%	-1
Counsellor Therapists	0	0	0	+0.0%	
H&SC, Other	0	0	0	+0.0%	
Health & Social Care Professionals	417	424	+7	+7	+21
Senior Management (VIII & GM)	19	19	0	+0.0%	+1
Executive Management	1	1	0	+0.0%	
Management (VIII & above)	20	20	0	+0.0%	+2
Other Administrative	4	4	0	+0.0%	
Middle Management (V-VII)	149	151	+2	+0.0%	+3
Administrative/ Supervisory (V to VII)	153	155	+2	+0.0%	+7
General Administrative (III & IV)	303	310	+7	+0.0%	+31
Clerical (III & IV)	303	310	+7	+0.0%	+22
Management & Administrative	476	485	+9	+9	+30
Portering	103	103	0	+0.0%	+11
Other Support	61	61	0	+0.0%	+3
Other Labs & Associated	33	33	0	+0.0%	+2
Household Services	90	90	0	+0.0%	+3
Catering	19	19	0	+0.0%	
Support	305	305	-0	-0.0%	+13
Technical Services	2	2	0	+0.0%	-1
Maintenance	32	32	0	+0.0%	
Maintenance/ Technical	34	34	0	+0.0%	-1
General Support	339	339			+12
Health & Social Care Assistants	19	19	0	+0.0%	+8
HCA, Nurse's Aide, etc.	207	203	-4	-0.0%	+49
Health Care Assistants	226	222	-4	-0.0%	+41
Other Care Grades	10	10	0	+0.0%	+2
Care, other	10	10	0	+0.0%	+2
Patient & Client Care	237	233	-4	-4	+44

Wexford General

Aug 2020 (Dec 2019 figure: 1,024)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19
Overall	1,080	1,065	-15	-1.4%	+41
Consultant Surgery	4	5	+1	+0.1%	
Consultant Radiology	4	4	0	+0.0%	
Consultant Pathology	1	1	0	+0.0%	+1
Consultant Paediatrics	5	5	0	+0.0%	+1
Consultant Obstetrics & Gynaecology	6	6	0	+0.0%	
Consultant Medicine	9	8	-1	-0.1%	-1
Consultant Emergency Medicine	2	2	0	+0.0%	
Consultant Anaesthesia	5	5	0	+0.0%	+1
Consultants	36	36	-0	-0.0%	+2
Specialist Registrar	8	9	+1	+0.1%	+2
Senior Registrar	1	1	0	+0.0%	
Registrar	44	39	-5	-0.1%	-3
Registrars	53	49	-4	-0.1%	-4
Senior House Officer	51	50	-0	-0.0%	+4
Interns	24	12	-12	-0.5%	+2
SHO/ Interns	75	62	-12	-0.2%	+1
Other Medical	4	5	+1	+0.2%	+1
Medical/ Dental, other	4	5	+1	+0.2%	
Medical & Dental	168	152	-16	-16	-0
Director of Nursing/Midwifery	2	2	0	+0.0%	
Director Nursing/Midwifery, Assistant	8	7	-1	-0.1%	+1
Clinical Nurse/ Midwife Manager	77	77	+0	+0.0%	+2
Nurse/ Midwife Manager	87	86	-0	-0.0%	+1
Clinical Nurse/ Midwife Specialist	16	16	+0	+0.0%	-0
Advanced Nurse/ Midwife Practitioner	5	5	-0	-0.0%	+1
Nurse/ Midwife Specialist & AN/MP	21	21	-0	-0.0%	+1
Staff Nurses [General/ Children's]	243	244	+1	+0.0%	-3
Staff Midwives	46	45	-1	-0.0%	-1
Staff Nurse/ Staff Midwife	289	289	+1	+0.0%	-0
Nursing/ Midwifery awaiting registration				-1.0%	
Pre-registration Nurse Intern (COVID-19)	8	8	0	+0.0%	+8
Nursing/ Midwifery Student	8	8	0	+0.0%	+7
Nursing & Midwifery	404	405	+1	+1	+10
Speech & Language Therapists	1	1	0	+0.0%	+1
Podiatrists & Chiropodists	1	1	0	+0.0%	
Physiotherapists	17	17	+0	+0.0%	+2
Occupational Therapists	4	4	0	+0.0%	+1
Dietitians	6	5	-1	-0.1%	+1
Therapy Professions	29	28	-1	-0.0%	+3
Radiographers	20	20	-0	-0.0%	-0
Phlebotomists	2	2	0	+0.0%	
Medical Laboratory	12	12	+1	+0.1%	+3
Clinical Measurement	5	5	0	+0.0%	+1
Clinical Engineering	1	1	0	+0.0%	
Health Science/ Diagnostics	39	39	+0	+0.0%	+3
Social Workers	1	1	0	+0.0%	+1
Social Workers	1	1	0	+0.0%	

Pharmacy	9	10	+0	+0.0%	+0
Pharmacy	9	10	+0	+0.0%	-1
Health & Social Care Professionals	78	78	+0	+0	+4
Senior Management (VIII & GM)	4	4	0	+0.0%	+1
Executive Management	1	1	0	+0.0%	+1
Management (VIII & above)	5	5	0	+0.0%	+3
Middle Management (V-VII)	15	18	+3	+0.2%	+2
Administrative/ Supervisory (V to VII)	15	18	+3	+0.2%	+3
General Administrative (III & IV)	122	119	-3	-0.0%	+3
Clerical (III & IV)	122	119	-3	-0.0%	+3
Management & Administrative	142	142	-0	-0	+9
Portering	38	38	0	+0.0%	-1
Other Support	37	37	0	+0.0%	+0
Other Labs & Associated	1	1	-0	-0.1%	-0
Household Services	121	121	-0	-0.0%	-1
Catering	9	9	0	+0.0%	+2
Support	207	206	-0	-0.0%	+0
Maintenance	6	7	+1	+0.2%	+2
Maintenance/ Technical	6	7	+1	+0.2%	+1
General Support	212	213	+1	+1	+1
Health & Social Care Assistants	1	1	0	+0.0%	+1
HCA, Nurse's Aide, etc.	72	72	-0	-0.0%	+20
Health Care Assistants	73	73	-0	-0.0%	+17
Other Care Grades	2	2	0	+0.0%	-0
Care, other	2	2	0	+0.0%	-1
Patient & Client Care	75	75	-0	-0	+16

Hospital Group HQ

Aug 2020 (Dec 2019 figure: 30)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19
Overall	29	29	-0	-1.4%	-1
Director of Nursing/Midwifery	2	1	-1	-0.4%	
Director Nursing/Midwifery, Assistant	2	2	0	+0.0%	
Nurse/ Midwife Manager	4	3	-1	-0.2%	
Nursing & Midwifery	4	3	-1	-1	
Clinical Engineering	1	1	0	+0.0%	
Health Science/ Diagnostics	1	1	0	+0.0%	
Health & Social Care Professionals	1	1			
Senior Management (VIII & GM)	6	5	-1	-0.2%	+2
Executive Management	2	3	+1	+0.3%	+1
Management (VIII & above)	8	8	-0	-0.0%	+2
Middle Management (V-VII)	13	15	+2	+0.1%	-4
Administrative/ Supervisory (V to VII)	13	15	+2	+0.1%	-2
General Administrative (III & IV)	3	2	-1	-0.4%	-2
Clerical (III & IV)	3	2	-1	-0.4%	-0
Management & Administrative	24	25	+0	+0	-0
Technical Services				-1.0%	-1
Maintenance/ Technical				-1.0%	-1
General Support					-1

Royal Victoria Eye & Ear

Aug 2020 (Dec 2019 figure: 291)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19
Overall	298	298	+0	+0.2%	+7
Consultant Surgery	19	19	0	+0.0%	-1
Consultant Anaesthesia	5	5	0	+0.0%	
Consultants	24	24	0	+0.0%	+1
Specialist Registrar	8	13	+5	+0.6%	+4
Registrar	12	8	-4	-0.3%	-1
Registrars	20	21	+1	+0.1%	+1
Senior House Officer	15	15	0	+0.0%	-1
SHO/ Interns	15	15	0	+0.0%	-1
Other Medical	5	5	0	+0.0%	+0
Medical/ Dental, other	5	5	0	+0.0%	+1
Medical & Dental	63	64	+1	+1	+1
Director of Nursing/Midwifery	1	1	0	+0.0%	
Director Nursing/Midwifery, Assistant	2	2	0	+0.0%	
Clinical Nurse/ Midwife Manager	22	22	0	+0.0%	-1
Nurse/ Midwife Manager	25	25	0	+0.0%	+1
Clinical Nurse/ Midwife Specialist	5	4	-1	-0.2%	+0
Advanced Nurse/ Midwife Practitioner	4	5	+1	+0.2%	+4
Nurse/ Midwife Specialist & AN/MP	9	9	-0	-0.0%	+0
Staff Nurses [General/ Children's]	84	86	+1	+0.0%	+4
Staff Nurse/ Staff Midwife	84	86	+1	+0.0%	+5
Nursing Education/Clinical	1	1	0	+0.0%	-1
Nursing/ Midwifery other	1	1	0	+0.0%	-1
Nursing & Midwifery	119	121	+1	+1	+6
Speech & Language Therapists	1	1	0	+0.0%	
Physiotherapists	0	0	0	+0.0%	
Orthoptists	1	1	0	+0.0%	-0
Dietitians	1	1	0	+0.0%	+0
Therapy Professions	3	3	0	+0.0%	-0
Radiographers	1	1	0	+0.0%	
Medical Laboratory				-1.0%	-3
Audiology	1	1	0	+0.0%	
Health Science/ Diagnostics	2	2	0	+0.0%	
Social Workers	2	2	0	+0.0%	+1
Social Workers	2	2	0	+0.0%	
Pharmacy	4	4	0	+0.0%	+1
Pharmacy	4	4	0	+0.0%	+1
Other Health & Social Care	4	4	0	+0.0%	+1
H&SC, Other	4	4	0	+0.0%	
Health & Social Care Professionals	14	14			+1
Senior Management (VIII & GM)	4	4	0	+0.0%	+2
Management (VIII & above)	4	4	0	+0.0%	+1
Middle Management (V-VII)	24	24	0	+0.0%	-0
Administrative/ Supervisory (V to VII)	24	24	0	+0.0%	
General Administrative (III & IV)	35	34	-0	-0.0%	-3
Clerical (III & IV)	35	34	-0	-0.0%	-2

Management & Administrative	63	62	-0	-0	-1
Portering	10	10	0	+0.0%	
Other Support	2	2	0	+0.0%	+0
Other Labs & Associated	1		-1	-1.0%	
Household Services	10	10	0	+0.0%	-0
Catering	5	5	0	+0.0%	-1
Support	28	27	-1	-0.0%	-1
General Support	28	27	-1	-1	-1
HCA, Nurse's Aide, etc.	11	10	-1	-0.0%	+1
Health Care Assistants	11	10	-1	-0.0%	+1
Patient & Client Care	11	10	-1	-1	+1

IEHG Bank

Aug 2020 (figure:)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19
Overall	2	3	+1	+54.8%	+3
Staff Nurses [General/ Children's]	2	3	+1	+0.4%	+3
Staff Nurse/ Staff Midwife	2	3	+1	+0.4%	+3
Nursing & Midwifery	2	3	+1	+1	+3
HCA, Nurse's Aide, etc.		0	+0	-1.0%	+0
Health Care Assistants		0	+0	-1.0%	+0
Patient & Client Care		0	+0	+0	+0

Ireland East Hospital Group Employment by Grade Group & Staff Category: August 2020

Aug 2020 (Dec 2019 figure: 12,045)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	12,872	12,913	+41	+0.3%	+868	+915
Consultant Anaesthesia	89	90	+1	+0.8%	+5	+9
Consultant Emergency Medicine	23	23			+4	+4
Consultant Intensive Care Medicine	2	2				
Consultant Medicine	189	187	-1	-0.8%	+13	+15
Consultant Obstetrics & Gynaecology	35	35			+1	+3
Consultant Paediatrics	25	25			+3	+4
Consultant Pathology	43	43	-0	-0.0%	+4	+4
Consultant Psychiatry	3	4	+1	+31.8%		-0
Consultant Radiology	54	53	-1	-1.1%	+1	+3
Consultant Surgery	116	118	+2	+1.4%	+10	+8
Consultants	579	580	+1	+0.2%	+41	+49
Registrar	372	369	-2	-0.6%	+28	+33
Senior Registrar	30	28	-2	-5.0%	+1	+1
Specialist Registrar	265	278	+13	+4.9%	+29	+29
Registrars	666	675	+9	+1.4%	+57	+62
Interns	234	202	-31	-13.3%	+55	+53
Senior House Officer	460	471	+11	+2.5%	+48	+60
SHO/ Interns	693	673	-20	-2.9%	+103	+113
Dentists	1	1				
Other Medical	24	25	+1	+4.2%	-0	+1
Medical/ Dental, other	25	26	+1	+4.1%	-0	+1
Medical & Dental	1,962	1,954	-8	-0.4%	+201	+225
Clinical Nurse/ Midwife Manager	844	857	+12	+1.4%	+30	+39
Director Nursing/Midwifery, Assistant	93	92	-2	-2.1%	+3	+7
Director of Nursing/Midwifery	16	15	-1	-3.7%	+0	-1
Nurse/ Midwife Manager	954	963	+10	+1.0%	+33	+45
Advanced Nurse/ Midwife Practitioner	79	79	-0	-0.1%	+6	+8
Clinical Nurse/ Midwife Specialist	233	235	+3	+1.1%	+1	+10
Nurse/ Midwife Specialist & AN/MP	312	314	+3	+0.8%	+7	+18
Nursing Bank	2	2				-3
Staff Midwives	293	290	-3	-1.0%	+2	+5
Staff Nurse [Intellectual Disability]				-100.0%		-1
Staff Nurse [Psychiatric]	4	4				
Staff Nurses [General/ Children's]	2,961	2,963	+3	+0.1%	+20	+86
Staff Nurse/ Staff Midwife	3,260	3,260	-0	-0.0%	+22	+87
Pre-registration Nurse/ Midwife Intern				-100.0%	-25	-93
Pre-registration Nurse Intern (COVID-19)	222	222			+222	+222
Post-registration Nurse/ Midwife Student	20	20			-1	-3
Nursing/ Midwifery awaiting registration		1	+1	-100.0%	-10	-12
Nursing/ Midwifery Student	242	243	+1	+0.4%	+186	+114
Nursing Education/Clinical	62	66	+3	+4.9%	+3	+5

Aug 2020 (Dec 2019 figure: 12,045)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	12,872	12,913	+41	+0.3%	+868	+915
Other Nursing/ Midwifery	13	14	+1	+7.3%	+2	+3
Nursing/ Midwifery other	76	80	+4	+5.3%	+4	+8
Nursing & Midwifery	4,843	4,860	+17	+0.4%	+252	+272
Dietitians	87	87	+1	+0.8%	+9	+9
Occupational Therapists	71	77	+6	+8.2%	+9	+10
Orthoptists	2	2			-1	-1
Physiotherapists	242	244	+3	+1.2%	+15	+19
Podiatrists & Chiropodists	11	11	+0	+3.6%	+1	+0
Speech & Language Therapists	46	48	+1	+2.9%	+13	+12
Therapy Professions	458	469	+11	+2.4%	+47	+50
Audiology	4	4	+0	+2.3%	+0	+0
Biochemists	28	30	+2	+7.1%	+3	+1
Clinical Engineering	22	23	+1	+4.5%	+2	+2
Clinical Measurement	85	86	+1	+1.1%	+7	+7
Medical Laboratory	325	323	-2	-0.5%	+18	+17
Perfusionists	4	4			-1	+2
Phlebotomists	42	40	-2	-4.7%	+4	+2
Physicists	16	15	-1	-6.4%	-1	-1
Radiographers	249	259	+10	+3.8%	+17	+18
Health Science/ Diagnostics	774	783	+9	+1.1%	+49	+48
Social Workers	69	70	+1	+1.7%	+0	+2
Psychologists	21	21	-0	-0.4%	-1	+4
Pharmacy	191	192	+1	+0.3%	+4	+7
Counsellor Therapists	1	2	+1	+75.8%	-0	+0
HSCP Trainees/ Students	12	18	+6	+50.0%	+10	+13
Other Health & Social Care	17	17			+1	+2
H&SC, Other	30	37	+7	+23.3%	+11	+15
Health & Social Care Professionals	1,544	1,573	+29	+1.9%	+111	+126
Executive Management	15	17	+2	+11.0%	+2	+3
Senior Management (VIII & GM)	83	82	-1	-1.1%	+14	+9
Management (VIII & above)	98	99	+1	+0.7%	+15	+12
Administrative/ Supervisory (V to VII)	549	556	+7	+1.2%	+39	+52
Clerical (III & IV)	1,252	1,252	+0	+0.0%	+39	+32
Management & Administrative	1,899	1,906	+8	+0.4%	+93	+96
Catering	103	106	+3	+2.9%	+3	+5
Household Services	688	692	+4	+0.6%	+31	+24
Other Labs & Associated	78	75	-3	-3.5%	+3	+3
Other Support	166	166	+1	+0.3%	+8	+10
Portering	347	350	+4	+1.0%	+21	+21
Support	1,381	1,390	+8	+0.6%	+67	+63
Maintenance/ Technical	119	121	+2	+1.5%	+9	+8
General Support	1,501	1,511	+10	+0.7%	+75	+70

Aug 2020 (Dec 2019 figure: 12,045)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	12,872	12,913	+41	+0.3%	+868	+915
HCA, Nurse's Aide, etc.	1,055	1,041	-14	-1.3%	+119	+109
Health & Social Care Assistants	42	41	-1	-2.7%	+14	+14
Health Care Assistants	1,097	1,082	-15	-1.4%	+133	+123
Care, other	27	28	+1	+3.3%	+2	+3
Patient & Client Care	1,124	1,110	-14	-1.3%	+135	+125

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Aug 2020

Ireland East Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	12,913	14,402	1.12	24.6%	75.4%	1.05	1.14	82.6%	73.0%	85.8%	75.7%	24.3%	91.3%	70.6%
Consultant Anaesthesia	90	103	1.15	66.0%	34.0%	1.11	1.22	90.3%	90.3%	82.9%	94.2%	5.8%	95.6%	91.4%
Consultant Emergency Medicine	23	23	1.01	95.7%	4.3%	1.01	1.00	60.9%	60.9%	0.0%	95.7%	4.3%	95.5%	100.0%
Consultant Intensive Care Medicine	2	2	1.00		100.0%		1.00	50.0%	50.0%	50.0%	100.0%	0.0%		100.0%
Consultant Medicine	187	216	1.15	68.5%	31.5%	1.12	1.22	77.3%	77.3%	69.1%	80.6%	19.4%	86.5%	67.6%
Consultant Obstetrics & Gynaecology	35	40	1.14	50.0%	50.0%	1.04	1.27	92.5%	92.5%	85.0%	80.0%	20.0%	95.0%	65.0%
Consultant Paediatrics	25	27	1.10	51.9%	48.1%	1.04	1.17	88.9%	88.9%	76.9%	81.5%	18.5%	92.9%	69.2%
Consultant Pathology	43	49	1.15	40.8%	59.2%	1.16	1.14	91.8%	91.8%	100.0%	81.6%	18.4%	85.0%	79.3%
Consultant Psychiatry	4	5	1.21	60.0%	40.0%	1.18	1.25	80.0%	80.0%	50.0%	80.0%	20.0%	100.0%	50.0%
Consultant Radiology	53	59	1.11	67.8%	32.2%	1.06	1.21	88.1%	88.1%	89.5%	86.4%	13.6%	92.5%	73.7%
Consultant Surgery	118	140	1.19	79.3%	20.7%	1.16	1.30	80.0%	80.0%	75.9%	80.7%	19.3%	84.7%	65.5%
Consultants	580	664	1.15	67.2%	32.8%	1.11	1.22	82.7%	84.3%	79.4%	83.9%	16.1%	89.0%	73.4%
Registrar	369	389	1.05	65.6%	34.4%	1.05	1.06	22.6%	22.6%	17.2%	98.2%	1.8%	98.0%	98.5%
Senior Registrar	28	29	1.02	65.5%	34.5%	1.03	1.00	0.0%	0.0%	0.0%	96.6%	3.4%	94.7%	100.0%
Specialist Registrar	278	295	1.06	49.2%	50.8%	1.03	1.09	5.8%	5.8%	2.7%	99.3%	0.7%	100.0%	98.7%
Registrars	675	713	1.06	58.8%	41.2%	1.04	1.08	14.7%	18.6%	9.2%	98.6%	1.4%	98.6%	98.6%
Interns	202	211	1.04	42.7%	57.3%	1.02	1.06	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	471	519	1.10	47.6%	52.4%	1.10	1.10	19.7%	19.7%	18.8%	98.1%	1.9%	99.6%	96.7%
SHO/ Interns	673	730	1.08	46.2%	53.8%	1.08	1.09	14.0%	15.1%	13.0%	98.6%	1.4%	99.7%	97.7%
Dentists	1	1	1.00	100.0%		1.00		0.0%	0.0%		100.0%	0.0%	100.0%	
Other Medical	25	37	1.50	32.4%	67.6%	1.06	1.88	78.4%	78.4%	68.0%	40.5%	59.5%	83.3%	20.0%
Medical/ Dental, other	26	38	1.48	34.2%	65.8%	1.06	1.88	76.3%	92.3%	68.0%	42.1%	57.9%	84.6%	20.0%
Medical & Dental	1,954	2,145	1.10	56.6%	43.4%	1.08	1.13	36.6%	42.6%	28.8%	93.1%	6.9%	95.2%	90.2%
Clinical Nurse/ Midwife Manager	857	950	1.11	5.3%	94.7%	1.01	1.11	97.1%	97.1%	97.0%	70.4%	29.6%	94.0%	69.1%

Director Nursing/Midwifery, Assistant	92	101	1.10	5.0%	95.0%	1.00	1.11	95.0%	95.0%	94.8%	78.2%	21.8%	100.0%	77.1%
Director of Nursing/Midwifery	15	15	1.00	6.7%	93.3%	1.00	1.00	86.7%	86.7%	92.9%	100.0%	0.0%	100.0%	100.0%
Nurse/ Midwife Manager	963	1,066	1.11	5.3%	94.7%	1.01	1.11	96.7%	96.4%	96.7%	71.6%	28.4%	94.6%	70.3%
Advanced Nurse/ Midwife Practitioner	79	83	1.06	16.9%	83.1%	1.04	1.06	100.0%	100.0%	100.0%	86.7%	13.3%	92.9%	85.5%
Clinical Nurse/ Midwife Specialist	235	276	1.17	3.6%	96.4%	1.02	1.18	98.2%	98.2%	98.5%	62.0%	38.0%	90.0%	60.9%
Nurse/ Midwife Specialist & AN/MP	314	359	1.14	6.7%	93.3%	1.03	1.15	98.6%	95.8%	98.8%	67.7%	32.3%	91.7%	66.0%
Nursing Bank	2	20	8.97		100.0%		8.97	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Staff Midwives	290	339	1.17	0.3%	99.7%	1.09	1.17	97.1%	97.1%	97.0%	59.3%	40.7%	0.0%	59.5%
Staff Nurse [Psychiatric]	4	4	1.07	50.0%	50.0%	1.16	1.00	100.0%	100.0%	100.0%	75.0%	25.0%	50.0%	100.0%
Staff Nurses [General/ Children's]	2,963	3,299	1.11	9.5%	90.5%	1.03	1.12	98.3%	98.3%	98.2%	71.1%	28.9%	92.4%	68.9%
Staff Nurse/ Staff Midwife	3,260	3,662	1.12	8.7%	91.3%	1.03	1.13	98.2%	98.7%	98.1%	69.7%	30.3%	91.8%	67.6%
Pre-registration Nurse Intern (COVID-19)	222	222	1.00	3.2%	96.8%	1.00	1.00	3.6%	3.6%	3.7%	85.6%	14.4%	71.4%	86.0%
Post-registration Nurse/ Midwife Student	20	20	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	1	2	2.17		100.0%		2.17	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Nursing/ Midwifery Student	243	244	1.00	2.9%	97.1%	1.00	1.01	4.1%	0.0%	4.2%	86.1%	13.9%	71.4%	86.5%
Nursing Education/Clinical	66	73	1.11	1.4%	98.6%	1.00	1.12	98.6%	98.6%	98.6%	69.9%	30.1%	100.0%	69.4%
Other Nursing/ Midwifery	14	15	1.05	6.7%	93.3%	1.00	1.05	100.0%	100.0%	100.0%	73.3%	26.7%	100.0%	71.4%
Nursing/ Midwifery other	80	88	1.10	2.3%	97.7%	1.00	1.10	98.9%	100.0%	98.8%	70.5%	29.5%	100.0%	69.8%
Nursing & Midwifery	4,860	5,419	1.12	7.5%	92.5%	1.02	1.12	93.7%	96.6%	93.5%	70.7%	29.3%	91.9%	68.9%
Dietitians	87	94	1.08	2.1%	97.9%	1.00	1.08	83.0%	83.0%	82.6%	83.0%	17.0%	100.0%	82.6%
Occupational Therapists	77	83	1.08	7.2%	92.8%	1.09	1.08	79.5%	79.5%	79.2%	81.9%	18.1%	100.0%	80.5%
Orthoptists	2	5	2.79		100.0%		2.79	80.0%	80.0%	80.0%	0.0%	100.0%		0.0%
Physiotherapists	244	274	1.12	17.9%	82.1%	1.07	1.13	85.4%	85.4%	89.3%	75.5%	24.5%	91.8%	72.0%
Podiatrists & Chiropodists	11	13	1.16	23.1%	76.9%	1.28	1.13	92.3%	92.3%	100.0%	69.2%	30.8%	33.3%	80.0%
Speech & Language Therapists	48	54	1.13	3.7%	96.3%	1.02	1.14	75.9%	75.9%	78.8%	77.8%	22.2%	100.0%	76.9%
Therapy Professions	469	523	1.11	11.9%	88.1%	1.08	1.12	83.2%	67.7%	85.2%	77.2%	22.8%	90.3%	75.5%
Audiology	4	5	1.39	20.0%	80.0%	2.63	1.25	100.0%	100.0%	100.0%	20.0%	80.0%	0.0%	25.0%
Biochemists	30	33	1.09	36.4%	63.6%	1.03	1.14	97.0%	97.0%	95.2%	81.8%	18.2%	100.0%	71.4%
Clinical Engineering	23	23	1.00	87.0%	13.0%	1.00	1.00	95.7%	95.7%	66.7%	100.0%	0.0%	100.0%	100.0%

Clinical Measurement	86	92	1.07	10.9%	89.1%	1.04	1.08	94.6%	94.6%	93.9%	77.2%	22.8%	80.0%	76.8%
Medical Laboratory	323	349	1.08	22.3%	77.7%	1.03	1.10	93.7%	93.7%	94.8%	81.4%	18.6%	93.6%	77.9%
Perfusionists	4	5	1.43	60.0%	40.0%	1.50	1.33	60.0%	60.0%	100.0%	40.0%	60.0%	33.3%	50.0%
Phlebotomists	40	55	1.36	23.6%	76.4%	1.19	1.43	83.6%	83.6%	83.3%	30.9%	69.1%	61.5%	21.4%
Physicists	15	15	1.03	33.3%	66.7%	1.00	1.04	93.3%	93.3%	90.0%	86.7%	13.3%	100.0%	80.0%
Radiographers	259	278	1.07	15.1%	84.9%	1.03	1.08	95.3%	95.3%	95.3%	81.3%	18.7%	92.9%	79.2%
Health Science/ Diagnostics	783	855	1.09	21.5%	78.5%	1.04	1.11	93.7%	92.4%	94.0%	77.7%	22.3%	90.2%	74.2%
Social Workers	70	75	1.07	10.7%	89.3%	1.27	1.05	85.3%	75.0%	86.6%	80.0%	20.0%	50.0%	83.6%
Psychologists	21	26	1.25	15.4%	84.6%	1.19	1.26	84.6%	100.0%	81.8%	53.8%	46.2%	50.0%	54.5%
Pharmacy	192	207	1.08	9.7%	90.3%	1.00	1.09	87.9%	80.0%	88.8%	82.6%	17.4%	100.0%	80.7%
Counsellor Therapists	2	4	1.72		100.0%		1.72	75.0%	75.0%	75.0%	50.0%	50.0%		50.0%
HSCP Trainees/ Students	18	18	1.00	22.2%	77.8%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Other Health & Social Care	17	19	1.14	47.4%	52.6%	1.02	1.26	78.9%	78.9%	80.0%	68.4%	31.6%	88.9%	50.0%
H&SC, Other	37	41	1.11	31.7%	68.3%	1.02	1.16	43.9%	53.8%	39.3%	80.5%	19.5%	92.3%	75.0%
Health & Social Care	1,573	1,727	1.10	16.9%	83.1%	1.05	1.11	88.1%	84.2%	88.9%	77.9%	22.1%	89.3%	75.6%
Executive Management	17	18	1.07	44.4%	55.6%	1.09	1.05	83.3%	83.3%	80.0%	88.9%	11.1%	87.5%	90.0%
Senior Management (VIII & GM)	82	83	1.02	37.3%	62.7%	1.02	1.01	97.6%	97.6%	98.1%	97.6%	2.4%	96.8%	98.1%
Management (VIII & above)	99	101	1.02	38.6%	61.4%	1.03	1.02	95.0%	94.9%	95.2%	96.0%	4.0%	94.9%	96.8%
Administrative/ Supervisory (V to VII)	556	596	1.07	23.5%	76.5%	1.02	1.09	98.0%	97.9%	98.0%	81.2%	18.8%	96.4%	76.5%
Clerical (III & IV)	1,252	1,437	1.15	16.6%	83.4%	1.04	1.17	93.9%	93.7%	94.0%	70.4%	29.6%	94.6%	65.5%
Management & Administrative	1,906	2,134	1.12	19.6%	80.4%	1.03	1.14	95.1%	95.2%	95.1%	74.6%	25.4%	95.2%	69.6%
Catering	106	114	1.08	27.2%	72.8%	1.02	1.10	93.9%	93.9%	96.4%	74.6%	25.4%	96.8%	66.3%
Household Services	692	780	1.13	23.1%	76.9%	1.02	1.16	86.5%	86.5%	88.0%	64.6%	35.4%	85.0%	58.5%
Other Labs & Associated	75	80	1.06	43.8%	56.3%	1.01	1.10	87.5%	87.5%	88.9%	88.8%	11.3%	94.3%	84.4%
Other Support	166	180	1.08	56.7%	43.3%	1.01	1.19	90.6%	90.6%	93.6%	85.6%	14.4%	97.1%	70.5%
Portering	350	363	1.04	95.6%	4.4%	1.03	1.09	91.5%	91.5%	93.8%	88.2%	11.8%	89.0%	68.8%
Support	1,390	1,517	1.09	45.8%	54.2%	1.03	1.15	88.8%	87.9%	89.5%	74.8%	25.2%	89.8%	62.0%
Maintenance	110	111	1.01	99.1%	0.9%	1.01	1.00	92.8%	92.8%	100.0%	98.2%	1.8%	98.2%	100.0%
Technical Services	11	11	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	121	122	1.01	99.2%	0.8%	1.01	1.00	93.4%	93.4%	100.0%	98.4%	1.6%	98.3%	100.0%

General Support	1,511	1,639	1.08	49.8%	50.2%	1.02	1.15	89.1%	88.7%	89.6%	76.5%	23.5%	91.1%	62.1%
HCA, Nurse's Aide, etc.	1,041	1,256	1.21	28.6%	71.4%	1.08	1.26	76.2%	76.2%	75.5%	65.5%	34.5%	77.2%	60.9%
Health & Social Care Assistants	41	47	1.16	36.2%	63.8%	1.04	1.24	87.2%	87.2%	86.7%	83.0%	17.0%	82.4%	83.3%
Health Care Assistants	1,082	1,303	1.20	28.9%	71.1%	1.08	1.26	76.6%	78.5%	75.8%	66.2%	33.8%	77.4%	61.6%
Other Care Grades	28	35	1.25	65.7%	34.3%	1.29	1.20	80.0%	80.0%	91.7%	71.4%	28.6%	69.6%	75.0%
Care, other	28	35	1.25	65.7%	34.3%	1.29	1.20	80.0%	73.9%	91.7%	71.4%	28.6%	69.6%	75.0%
Patient & Client Care	1,110	1,338	1.21	29.8%	70.2%	1.09	1.26	76.7%	78.2%	76.0%	66.3%	33.7%	76.9%	61.8%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Aug 2020

Ireland East Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	12,913	14,402	1.12	24.6%	75.4%	1.05	1.14	82.6%	73.0%	85.8%	75.7%	24.3%	91.3%	70.6%
Cappagh National Orthopaedic	439	492	1.12	20.7%	79.3%	1.01	1.15	88.0%	88.0%	91.5%	72.2%	27.8%	96.1%	96.1%
Our Lady's Navan	584	684	1.17	26.5%	73.5%	1.09	1.20	77.8%	77.8%	82.9%	66.5%	33.5%	89.0%	89.0%
MRH Mullingar	979	1,133	1.16	21.4%	78.6%	1.17	1.15	73.3%	73.3%	80.2%	75.6%	24.4%	96.3%	96.3%
National Maternity	924	1,019	1.10	16.8%	83.2%	1.04	1.12	76.3%	76.3%	77.6%	70.5%	29.5%	85.4%	85.4%
Mater Misericordiae University	3,412	3,727	1.09	26.5%	73.5%	1.06	1.10	76.0%	76.0%	79.9%	79.5%	20.5%	86.6%	86.6%
St. Columcille's	459	507	1.10	25.8%	74.2%	1.04	1.13	77.7%	77.7%	81.6%	78.7%	21.3%	93.1%	93.1%
St Luke's General Kilkenny	1,201	1,340	1.12	22.5%	77.5%	1.02	1.15	97.5%	97.5%	98.5%	64.8%	35.2%	93.0%	93.0%
St. Michael's	421	472	1.12	21.6%	78.4%	1.06	1.14	84.5%	84.5%	84.9%	69.3%	30.7%	83.3%	83.3%
St. Vincent's University	3,100	3,463	1.12	27.7%	72.3%	1.04	1.15	85.4%	85.4%	88.1%	84.4%	15.6%	95.6%	95.6%
Wexford General	1,065	1,181	1.11	23.0%	77.0%	1.01	1.14	94.9%	94.9%	96.9%	66.6%	33.4%	94.5%	94.5%
Hospital Group HQ	29	30	1.05	26.7%	73.3%	1.04	1.05	83.3%	83.3%	81.8%	93.3%	6.7%	100.0%	100.0%
Royal Victoria Eye & Ear	298	349	1.17	25.2%	74.8%	1.08	1.21	83.1%	83.1%	85.8%	63.9%	36.1%	85.2%	85.2%
IEHG Bank	3	5	1.64		100.0%		1.64	100.0%	100.0%	100.0%	20.0%	80.0%		

Ireland East Hospital Group Employment by Grade Group & Staff Category: August 2020

Aug 2020 (Dec 2018 figure: 11,773)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Jul 2020	WTE Aug 2020
Overall	10,662	10,971	11,382	11,773	12,045	12,872	12,913
Consultant Anaesthesia	4.9%	4.9%	4.9%	5.1%	4.8%	4.5%	4.6%
Consultant Emergency Medicine	0.9%	1.0%	1.1%	1.0%	1.1%	1.2%	1.2%
Consultant Intensive Care Medicine				0.1%	0.1%	0.1%	0.1%
Consultant Medicine	9.2%	9.1%	9.3%	9.3%	9.9%	9.6%	9.6%
Consultant Obstetrics & Gynaecology	1.9%	2.0%	2.0%	2.0%	2.0%	1.8%	1.8%
Consultant Paediatrics	1.4%	1.2%	1.3%	1.2%	1.2%	1.3%	1.3%
Consultant Pathology	2.0%	2.1%	2.1%	2.3%	2.2%	2.2%	2.2%
Consultant Psychiatry	0.3%	0.2%	0.3%	0.3%	0.2%	0.2%	0.2%
Consultant Radiology	3.2%	3.1%	2.9%	3.2%	3.0%	2.8%	2.7%
Consultant Surgery	6.5%	6.6%	6.5%	6.3%	6.2%	5.9%	6.0%
Consultants	30.5%	30.2%	30.5%	30.7%	30.7%	29.7%	29.7%
Registrar	20.6%	21.1%	19.6%	19.8%	19.5%	18.9%	18.9%
Senior Registrar	0.9%	1.7%	1.3%	1.4%	1.6%	1.5%	1.5%
Specialist Registrar	13.2%	11.9%	13.3%	13.1%	14.2%	13.5%	14.2%
Registrars	34.7%	34.7%	34.2%	34.3%	35.3%	34.6%	34.6%
Interns	9.3%	9.2%	8.7%	8.8%	8.4%	11.9%	10.4%
Senior House Officer	24.3%	24.6%	25.1%	24.5%	24.1%	23.4%	24.1%
SHO/ Interns	33.6%	33.8%	33.8%	33.4%	32.5%	34.5%	34.5%
Dentists	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Other Medical	1.2%	1.3%	1.5%	1.5%	1.4%	1.2%	1.3%
Medical/ Dental, other	1.2%	1.3%	1.5%	1.6%	1.5%	1.3%	1.3%
Medical & Dental	14.1%	14.3%	14.5%	14.4%	14.6%	15.1%	15.1%
Clinical Nurse/ Midwife Manager	15.9%	16.6%	16.6%	17.8%	17.9%	17.4%	17.6%
Director Nursing/Midwifery, Assistant	1.7%	1.5%	1.7%	1.8%	1.9%	1.9%	1.9%
Director of Nursing/Midwifery	0.2%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Nurse/ Midwife Manager	17.9%	18.4%	18.5%	19.9%	20.2%	19.8%	19.8%
Advanced Nurse/ Midwife Practitioner	0.5%	0.7%	1.3%	1.5%	1.6%	1.6%	1.6%
Clinical Nurse/ Midwife Specialist	5.0%	5.2%	4.9%	5.1%	5.1%	4.8%	4.8%
Nurse/ Midwife Specialist & AN/MP	5.5%	5.9%	6.2%	6.6%	6.7%	6.5%	6.5%
Nursing Bank	0.0%	0.1%	0.2%	0.1%	0.0%	0.0%	0.0%
Staff Midwives	7.6%	7.3%	6.5%	6.7%	6.3%	6.1%	6.0%
Staff Nurse [Psychiatric]	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Staff Nurses [General/ Children's]	66.0%	65.6%	65.8%	63.9%	63.9%	61.1%	61.0%
Staff Nurse/ Staff Midwife	73.8%	73.2%	72.6%	70.8%	70.3%	67.1%	67.1%
Pre-registration Nurse/ Midwife Intern	0.6%	0.3%	0.4%	0.5%	0.5%		
Pre-registration Nurse Intern (COVID-19)						4.6%	4.6%
Post-registration Nurse/ Midwife Student	0.6%	0.5%	0.5%	0.5%	0.5%	0.4%	0.4%
Nursing/ Midwifery awaiting registration		0.0%	0.1%	0.1%	0.2%		0.0%
Nursing/ Midwifery Student	1.2%	0.9%	1.1%	1.1%	1.2%	5.0%	5.0%
Nursing Education/Clinical	1.4%	1.4%	1.4%	1.4%	1.4%	1.3%	1.3%
Other Nursing/ Midwifery	0.3%	0.3%	0.2%	0.2%	0.3%	0.3%	0.3%
Nursing/ Midwifery other	1.7%	1.7%	1.6%	1.6%	1.6%	1.6%	1.6%
Nursing & Midwifery	38.6%	38.3%	38.3%	38.0%	38.2%	37.6%	37.6%
Dietitians	4.4%	5.2%	4.9%	5.6%	5.3%	5.6%	5.6%
Occupational Therapists	5.0%	5.2%	5.2%	5.0%	4.7%	4.6%	4.9%
Orthoptists	0.2%	0.2%	0.2%	0.2%	0.2%	0.1%	0.1%
Physiotherapists	14.2%	14.2%	14.5%	15.3%	15.7%	15.6%	15.5%
Podiatrists & Chiropodists	0.4%	0.5%	0.6%	0.6%	0.7%	0.7%	0.7%
Speech & Language Therapists	2.2%	2.4%	2.7%	2.3%	2.4%	3.0%	3.0%
Therapy Professions	26.5%	27.9%	28.1%	29.0%	28.9%	29.8%	29.8%
Audiology	0.2%	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%

Aug 2020 (Dec 2018 figure: 11,773)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Jul 2020	WTE Aug 2020
Overall	10,662	10,971	11,382	11,773	12,045	12,872	12,913
Biochemists	1.7%	1.6%	2.0%	2.0%	1.8%	1.8%	1.9%
Clinical Engineering	1.2%	1.2%	1.3%	1.3%	1.4%	1.4%	1.5%
Clinical Measurement	6.0%	5.8%	5.5%	5.6%	5.4%	5.5%	5.5%
Medical Laboratory	24.2%	23.5%	22.7%	21.9%	20.9%	21.1%	20.6%
Perfusionists	0.2%	0.2%	0.3%	0.2%	0.3%	0.2%	0.2%
Phlebotomists	2.7%	2.5%	2.6%	2.6%	2.5%	2.7%	2.6%
Physicists	1.0%	0.9%	0.9%	1.1%	1.1%	1.0%	0.9%
Radiographers	18.1%	17.3%	17.2%	16.8%	16.6%	16.1%	16.5%
Health Science/ Diagnostics	55.3%	53.3%	52.7%	51.7%	50.2%	49.8%	49.8%
Social Workers	4.3%	4.4%	4.4%	4.0%	4.8%	4.5%	4.5%
Psychologists	0.9%	0.9%	1.0%	1.0%	1.5%	1.3%	1.3%
Pharmacy	11.1%	11.5%	11.7%	12.2%	12.9%	12.2%	12.2%
Counsellor Therapists	0.2%	0.2%	0.2%	0.2%	0.2%	0.1%	0.1%
HSCP Trainees/ Students	0.6%	0.6%	0.6%	0.7%	0.5%	0.8%	1.1%
Other Health & Social Care	1.2%	1.1%	1.3%	1.2%	1.1%	1.1%	1.1%
H&SC, Other	1.9%	2.0%	2.1%	2.1%	1.8%	2.4%	2.4%
Health & Social Care Professionals	12.0%	12.0%	11.9%	12.1%	12.1%	12.2%	12.2%
Executive Management	0.5%	0.6%	0.6%	0.8%	0.8%	0.8%	0.9%
Senior Management (VIII & GM)	3.2%	3.8%	3.9%	3.8%	3.8%	4.4%	4.3%
Management (VIII & above)	3.7%	4.4%	4.5%	4.5%	4.6%	5.2%	5.2%
Administrative/ Supervisory (V to VII)	26.5%	26.4%	27.6%	28.2%	28.5%	29.1%	29.1%
General Administrative (III & IV)	69.8%	69.2%	68.0%	67.3%	66.9%	65.9%	65.7%
Clerical (III & IV)	69.8%	69.2%	68.0%	67.3%	66.9%	65.7%	65.7%
Management & Administrative	15.0%	14.9%	15.1%	15.2%	15.1%	14.8%	14.8%
Catering	7.3%	7.3%	6.8%	6.9%	7.1%	6.9%	7.0%
Household Services	43.8%	45.4%	46.0%	46.9%	46.1%	45.9%	45.8%
Other Labs & Associated	4.8%	4.5%	4.6%	4.7%	5.0%	5.2%	5.0%
Other Support	11.0%	11.0%	11.3%	11.0%	11.0%	11.1%	11.0%
Portering	24.0%	23.4%	23.4%	22.9%	22.9%	23.1%	23.2%
Support	90.9%	91.6%	92.1%	92.5%	92.2%	92.0%	92.0%
Maintenance	8.3%	7.6%	7.1%	6.8%	7.0%	7.2%	7.3%
Technical Services	0.8%	0.8%	0.8%	0.8%	0.8%	0.7%	0.7%
Maintenance/ Technical	9.1%	8.4%	7.9%	7.5%	7.8%	8.0%	8.0%
General Support	12.1%	12.2%	12.3%	12.1%	11.9%	11.7%	11.7%
HCA, Nurse's Aide, etc.	94.3%	94.2%	94.5%	94.5%	94.6%	93.9%	93.8%
Health & Social Care Assistants	2.4%	2.5%	2.6%	2.8%	2.8%	3.7%	3.7%
Health Care Assistants	96.8%	96.6%	97.1%	97.3%	97.3%	97.5%	97.5%
Other Care Grades	3.2%	3.4%	2.9%	2.7%	2.7%	2.4%	2.5%
Care, other	3.2%	3.4%	2.9%	2.7%	2.7%	2.5%	2.5%
Patient & Client Care	8.3%	8.3%	8.0%	8.2%	8.1%	8.6%	8.6%
Total	100%	100%	100%	100%	100%	100%	100%

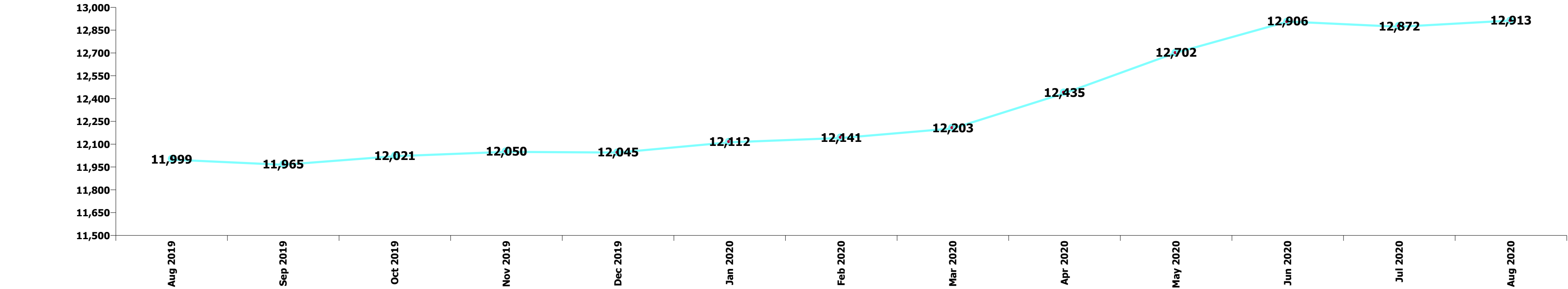
Summary Staff Movement: August 2020

Month-on-month Summary

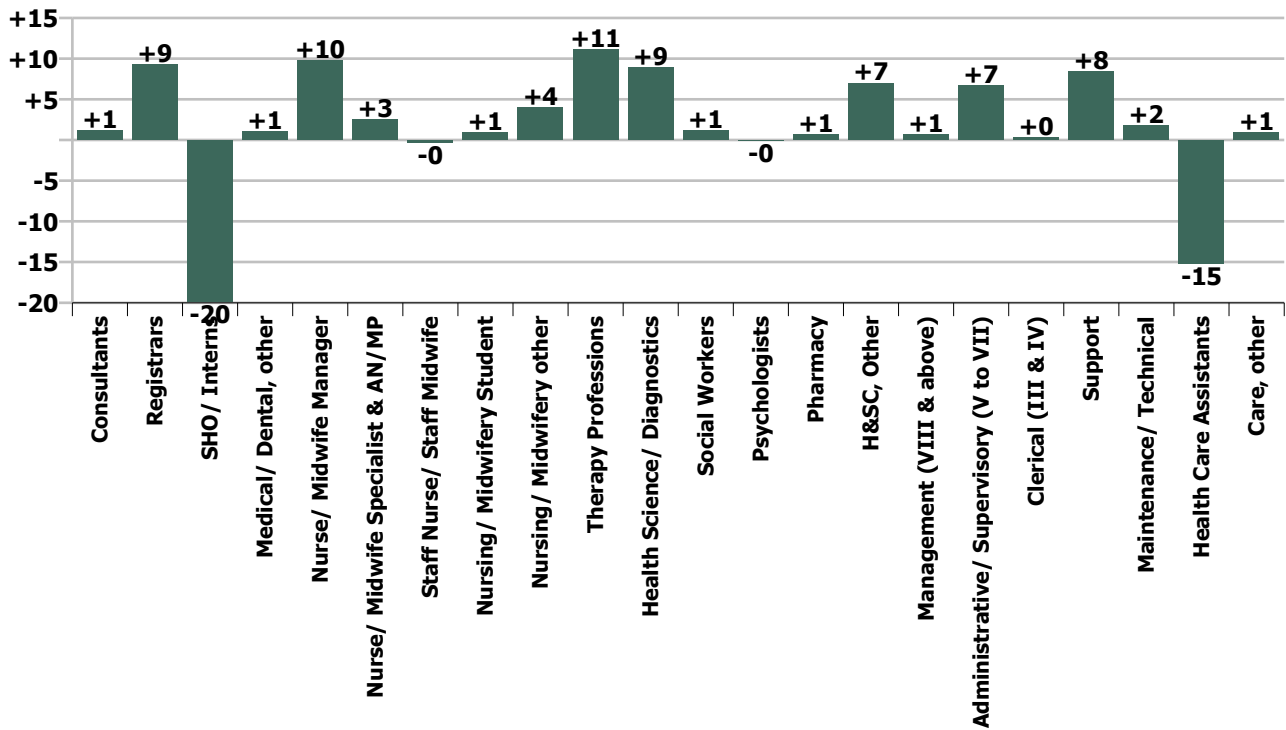
WTE change since Jul 20	% change since Jul 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.3%	+41	+1	+9	-20	+1	-8	+10	+3	-0	+1	+4	+17	+11	+9	+1	-0	+1	+7	+29	+1	+7	+0	+8	+10	-15	+1	-14
Cappagh National Orthopaedic	-0.2%	-1	-1				-1	-0						+0	-0					+0								
Our Lady's Navan	+4.6%	+26	-0	+5	+13		+18	+5	-0	-1			+4	+1	-0			+1		+1		+2	+0	+2	+1	+0	-0	+0
MRH Mullingar	+1.6%	+15	+1	+2	-5		-3	+1	+1	+3		+1	+6	+4	+3			+1	+1	+8	-0	+1	-1	+0	+2	+2		+2
National Maternity	-0.5%	-5					+0	-0	+1	-2			-2	+0	-0					+0		-1	-0	-1	+3	-5		-5
Mater Misericordiae University	+0.3%	+9	+3	+1	-2		+2	+2	+1	-18		+3	-12	+2	+1	-0		-1	+7	+9		+0	+0	+0	+8		+1	+1
St. Columcille's	-0.2%	-1	-0	-1	-3		-4	+0	-1	+0			+0	+3	+0	+2	-0			+4		-0	+0	-0	-0	-1		-1
St Luke's General Kilkenny	-1.2%	-15	-0	+2	-12		-10	+0	-0	+3	+1	+0	+4	-0	+1			+0		+1		+0	-0	-0	-3	-7		-7
St. Michael's	-0.0%	-0	+0						+1	+2			+3	-2	-1			+1		-2	+1	-2	-1	-2	+0			
St. Vincent's University	+0.9%	+27	-1	+3	+2		+4	+2		+9			+11	+4	+4			-1		+7		+2	+7	+9		-4		-4
Wexford General	-1.4%	-15	-0	-4	-12	+1	-16	-0	-0	+1			+1	-1	+0			+0		+0		+3	-3	-0	+1	-0		-0
Hospital Group HQ	-1.4%	-0						-1					-1								-0	+2	-1	+0				
Royal Victoria Eye & Ear	+0.2%	+0		+1			+1		-0	+1			+1										-0	-0	-1	-1		-1
IEHG Bank	+54.8%	+1								+1			+1													+0		+0
			±0.2%	±1.10%	2.00%	±1.10%	-0.10%	±1.00%	±0.00%	0.00%	±0.10%	±5.20%	±0.10%	±0.10%	±1.10%	±1.70%	0.10%	±0.20%	±0.20%	±1.00%	±0.70%	±1.20%	±0.00%	±0.10%	±0.70%	1.10%	±0.20%	-1.20%

Year-on-year Summary

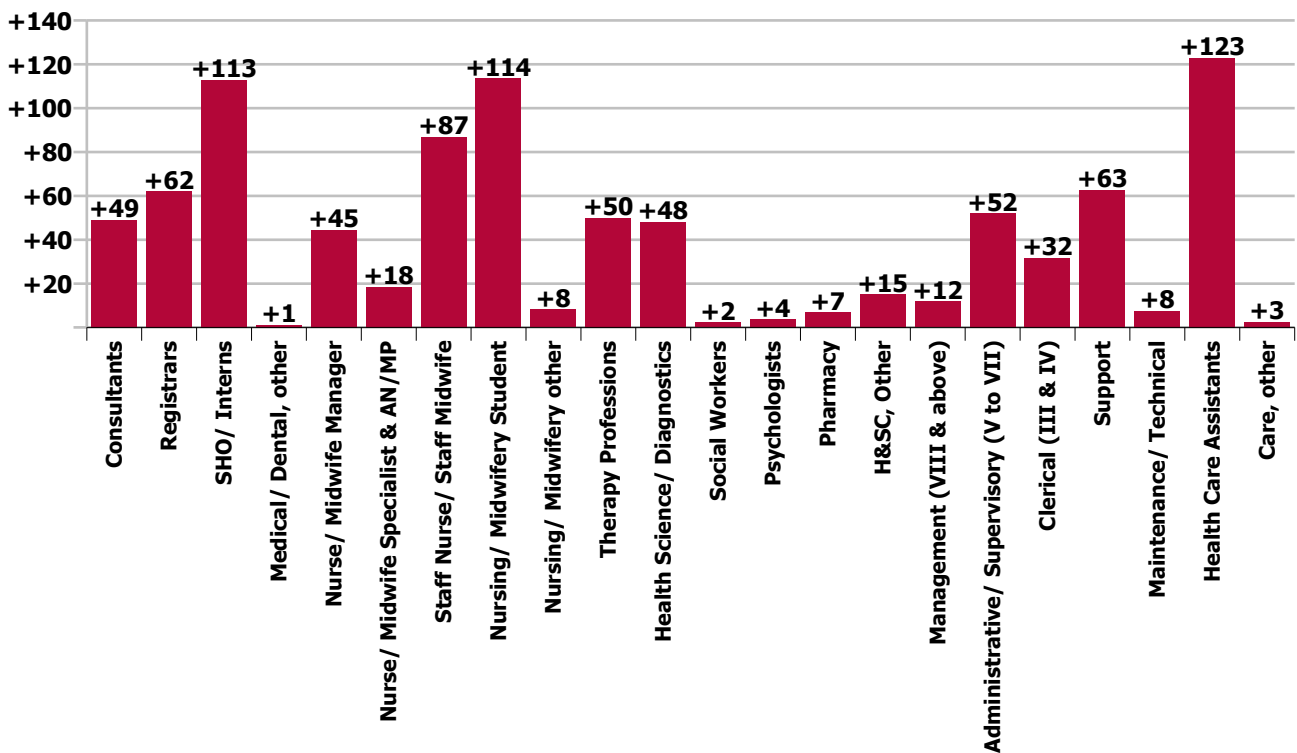
WTE change since Aug 19	% change since Aug 19	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+7.6%	+915	+49	+62	+113	+1	+225	+45	+18	+87	+114	+8	+272	+50	+48	+2	+4	+7	+15	+126	+12	+52	+32	+96	+70	+123	+3	+125
Cappagh National Orthopaedic	+3.5%	+15	-1	+1				+1	+0	+9			+10	-1	+1					+0	-1	+3	+1	+3	+1	+1		
Our Lady's Navan	+15.2%	+77	+0	+9	+15		+24	+3	+1	+7			+12	+8	+6			+1		+15	+1	+10	-2	+9	+0	+17	+0	+17
MRH Mullingar	+7.0%	+64	+5	+1	+10	+0	+16	-2	+3	+13	+7	+1	+21	+8	+9			+3	+21	+8	+1	+6	-6	+0	+0	+6		+6
National Maternity	+5.8%	+51	+6	+2			+8	+8	+1	-2	+6		+13	+1	+3	+1	+1	+2		+7	+1	+6	-3	+3	+14	+6		+6
Mater Misericordiae University	+8.8%	+277	+17	+20	+39	+1	+77	+6	+13	+19	+36	+8	+81	+13	+6	-2		+7	+14	+39	+3	+9	+25	+37	+11	+31	+0	+31
St. Columcille's	+0.4%	+2	-2	+1	+3		+2	-1	-1	-3		-0	-5	+2	+0	+1	-0	+1		+5		+1	+2	+3	+2	-4		-4
St Luke's General Kilkenny	+6.0%	+68	+3	+4	-4	-1	+2	+3	+3	+8	+4	+0	+18	+8	+5			-3	+1	+11	+2	+5	-5	+2	+27	+9		+9
St. Michael's	+6.8%	+27	+2	-1	+5		+6	-0	-0	+0	+23		+23	-3	+1	-0		+0		-3		+6	-6	+1	-0	+1		+1
St. Vincent's University	+10.5%	+294	+18	+24	+42		+84	+20	-1	+39	+34		+92	+10	+14	+1	+3	-2	-1	+25	+1	+5	+27	+32	+16	+42	+3	+45
Wexford General	+3.5%	+36	+2	-0	+3		+5	+4	-0	-7	+4		+1	+4	+3	+1		-1		+7	+3	+4	+3	+11	-1	+14	-1	+14
Hospital Group HQ	-7.9%	-2																			+2	-2	-2	-1	-1			
Royal Victoria Eye & Ear	+1.2%	+4	+0	+1		+1	+2	+3	+1	+0		-1	+4	-0					+1	+0	+1	-1	-4	-3	+0	+0		+0
IEHG Bank	-100.0%	+3								+3			+3													+0		+0
			+9.3%	+10.1%	+20.2%	+4.3%	+13.0%	+4.8%	+6.2%	+2.7%	+88.0%	+11.4%	+5.9%	+12.0%	+6.6%	+3.2%	+21.5%	+3.7%	+69.6%	+8.7%	+13.6%	+10.3%	+2.6%	+5.3%	+4.9%	+12.8%	+10.4%	+12.8%



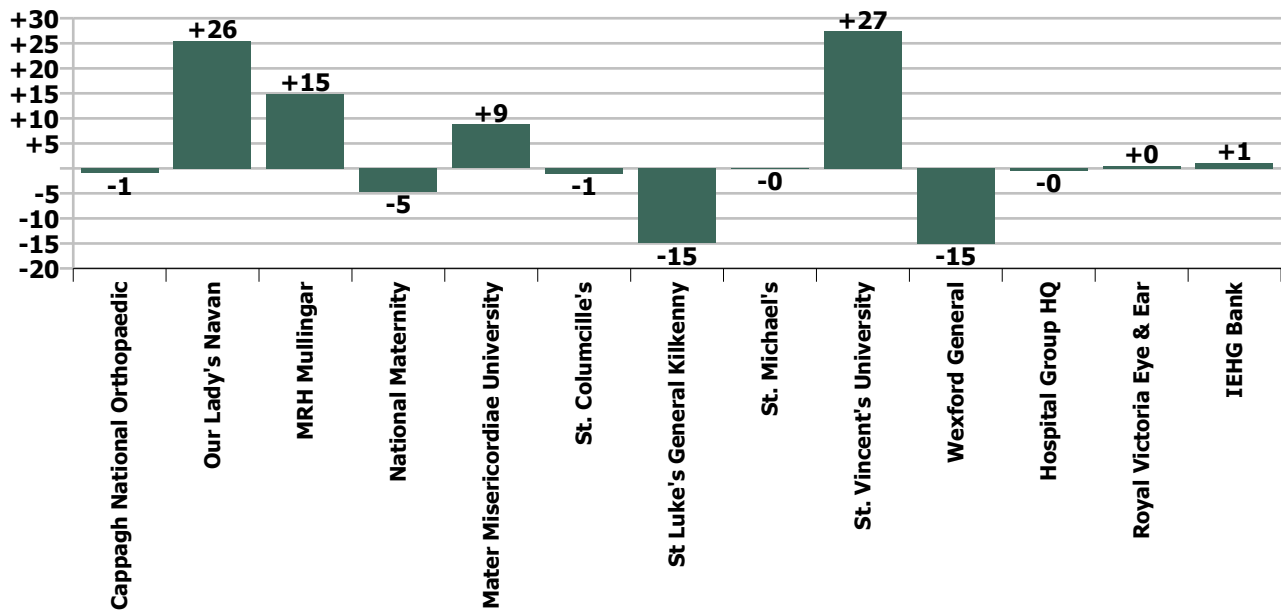
Staff Group change since: Jul 2020



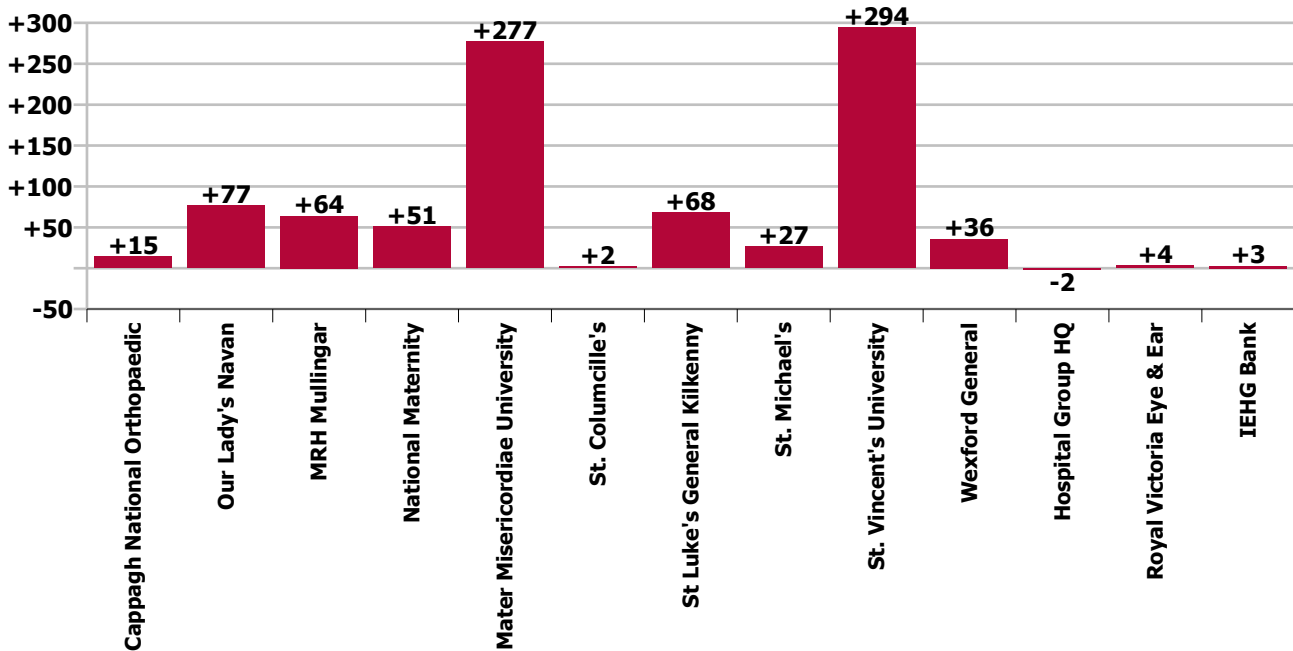
Staff Group change since: Aug 2019



Hospital change since: Jul 2020



Hospital change since: Aug 2019



Longitudinal Employment Levels by Grade Group - Dec 15 to Aug 2020

Aug 2020 (Dec 2015 figure: 10,662)	WTE Aug 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jul 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Jul 20
Overall	12,913	+2,251	+1,942	+1,531	+1,140	+868	+41	+21.1%	+17.7%	+13.5%	+9.7%	+7.2%	+0.3%
Consultant Anaesthesia	90	+16	+13	+9	+4	+5	+1	+21.4%	+16.4%	+10.7%	+4.9%	+6.0%	+0.8%
Consultant in Emergency Medicine	23	+9	+7	+5	+6	+4		+62.1%	+40.1%	+26.3%	+33.9%	+18.5%	
Consultant Emergency Medicine	23	+9	+7	+5	+6	+4		+62.1%	+40.1%	+26.3%	+33.9%	+18.5%	
Consultant Intensivist	2	+2	+2	+2				-100.0%	-100.0%	-100.0%			
Consultant Intensive Care Medicine	2	+2	+2	+2				-100.0%	-100.0%	-100.0%			
Consultant Cardiologist	20	+7	+5	+4	+4	+1		+48.2%	+31.1%	+20.8%	+20.7%	+5.2%	
Consultant Clinical Neurophysiologist	2	+0	+0					+25.4%	+25.4%				
Consultant Dermatologist	11	+3	+2	+1	+3	-1	+1	+42.8%	+20.9%	+13.3%	+39.3%	-6.0%	+7.3%
Consultant Gastroenterologist & General Physician	10		+1	+1	-1	-0			+11.1%	+11.1%	-9.1%	-0.7%	
Consultant General Physician	45	+6	+7	+5	+4	+2	-3	+15.6%	+17.8%	+12.3%	+9.2%	+5.7%	-5.8%
Consultant in Clinical Genetics	0	-0	-0					-50.0%	-50.0%				
Consultant in Palliative Medicine	2	+0	-0	-0	-0			+7.0%	-15.3%	-3.8%	-13.4%		
Consultant in Rehabilitation Medicine	1	+1	+1					+222.2%	+222.2%				
Consultant Medical Oncologist	8	+1	+2	+1	+3			+17.4%	+23.0%	+6.9%	+49.6%		
Consultant Nephrologist & General Physician	6	+4	+4	+2	+1	+1		+170.2%	+170.2%	+46.0%	+18.7%	+18.7%	
Consultant Neurologist	11	+3	+1	+2	+2	+1	-0	+31.7%	+11.0%	+24.4%	+15.3%	+5.9%	-4.0%
Consultant Physician in Endocrinology	12	+3	+3	+3	+0	+1		+30.5%	+30.5%	+30.5%	+3.4%	+8.8%	
Consultant Physician in Geriatric Medicine	22	+6	+6	+3	+3	+2		+41.0%	+35.9%	+17.7%	+16.5%	+10.2%	
Consultant Physician in Infectious Diseases	8	+5	+4	+4	+5	+2		+240.5%	+136.4%	+136.4%	+165.6%	+34.9%	
Consultant Respiratory & General Physician	19	+7	+7	+5	+4	+3		+60.7%	+54.1%	+38.1%	+28.6%	+19.0%	
Consultant Rheumatologist & General Physician	9	+3	+3	+3	+4	+1	+1	+44.9%	+64.8%	+44.4%	+67.6%	+15.6%	+12.9%
Consultant Medicine	187	+50	+45	+34	+30	+13	-1	+36.1%	+31.7%	+22.1%	+19.3%	+7.7%	-0.8%
Consultant Obstetrician & Gynaecologist	34	+6	+4	+2	+1	+1		+21.1%	+11.7%	+5.5%	+2.6%	+1.5%	
Master (Maternity Hospital)	1												
Consultant Obstetrics & Gynaecology	35	+6	+4	+2	+1	+1		+20.4%	+11.4%	+5.3%	+2.5%	+1.4%	
Consultant Paediatrician	25	+3	+6	+4	+5	+3		+14.4%	+33.0%	+17.1%	+23.8%	+12.5%	
Consultant Paediatrics	25	+3	+6	+4	+5	+3		+14.4%	+33.0%	+17.1%	+23.8%	+12.5%	
Consultant Clinical Biochemist	2	+1	-1	-1	-1	+1		+198.6%	-20.1%	-20.1%	-20.1%	+100.0%	
Consultant Haematologist (Clinical and Laboratory)	11	+5	+5	+5	+3	+1		+80.8%	+80.3%	+80.3%	+36.7%	+4.6%	
Consultant Histopathologist	16	-1	-0	-2	-1	-0		-5.1%	-3.0%	-9.5%	-6.8%	-1.8%	
Consultant Immunologist (Clinical & Laboratory)	1												
Consultant Microbiologist	13	+6	+5	+5	+3	+3		+102.4%	+74.7%	+57.2%	+27.5%	+33.2%	
Consultant Pathology	43	+12	+9	+7	+4	+4	-0	+39.6%	+28.5%	+21.2%	+10.6%	+11.7%	-0.0%

Aug 2020 (Dec 2015 figure: 10,662)	WTE Aug 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jul 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Jul 20
Overall	12,913	+2,251	+1,942	+1,531	+1,140	+868	+41	+21.1%	+17.7%	+13.5%	+9.7%	+7.2%	+0.3%
Consultant Child & Adolescent Psychiatrist		-0	-0	-0	-0			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant General Adult Psychiatrist	4	+0	+1				+1	+8.7%	+21.4%				+31.8%
Consultant Psychiatry	4	+0	+0	-0	-0		+1	+1.5%	+12.5%	-6.1%	-6.1%		+31.8%
Consultant Radiation Oncologist	0												
Consultant Radiologist	53	+5	+5	+5	-1	+1	-1	+10.3%	+10.1%	+10.6%	-1.2%	+2.7%	-1.1%
Consultant Radiology	53	+5	+5	+5	-1	+1	-1	+10.2%	+10.1%	+10.6%	-1.2%	+2.7%	-1.1%
Consultant Cardio-thoracic Surgeon	11	+2	+2	+2	+2	+3		+30.8%	+30.8%	+30.8%	+30.8%	+39.4%	
Consultant General Surgeon	35	+3	-0	+3	+3	+2	+1	+8.2%	-0.5%	+11.3%	+9.7%	+7.1%	+1.8%
Consultant General Surgeon Breast	2	+1	+1					+100.0%	+100.0%				
Consultant General Surgeon Colo-rectal	4	+1		-1	-1			+33.3%		-20.0%	-20.0%		
Consultant General Surgeon s.i. in vascular surgery	2												
Consultant Ophthalmic Surgeon	23	+5	+3	+2	+1	+2	+1	+29.6%	+17.7%	+8.9%	+6.2%	+7.8%	+4.6%
Consultant Ophthalmic Surgeon s.i. neuro-ophthal	0	+0	+0	+0	+0	+0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Consultant Oral & Maxillo Facial Surgeon	0	+0	+0					-100.0%	-100.0%				
Consultant Orthopaedic Surgeon	15	+3	+1		+1	+1	+0	+26.1%	+7.2%		+10.0%	+4.4%	+0.9%
Consultant Otolaryngologist	11	+3	+3	+3	+1	+0		+37.2%	+49.4%	+37.7%	+15.0%	+3.0%	
Consultant Plastic Surgeon	8		+1	+1	+2	+2			+9.5%	+9.5%	+27.5%	+27.5%	
Consultant Urologist	9	+2	+2	+0	+0	+0	-0	+27.8%	+27.8%	+4.5%	+4.5%	+4.5%	-1.5%
Consultant Surgery	118	+21	+14	+11	+11	+10	+2	+21.1%	+13.7%	+10.1%	+10.0%	+9.3%	+1.4%
Consultants	580	+123		+78	+60	+41	+1	+26.9%	+22.1%	+15.5%	+11.5%	+7.7%	+0.2%
Registrar	8	-86	-89	-6	-1	+1	+0	-91.7%	-91.9%	-42.7%	-9.5%	+11.4%	+2.8%
Registrar, Anaesthesia	51	+12	+15	+8	+1	-1	-3	+31.2%	+42.1%	+19.0%	+2.3%	-1.6%	-6.1%
Registrar, Emergency Medicine	45	+23	+22	+8	+4	+8	+5	+106.2%	+99.5%	+23.2%	+9.1%	+20.5%	+12.6%
Registrar, Medicine	142	+67	+39	+10	+15	+8	-1	+90.0%	+38.1%	+7.3%	+11.9%	+5.9%	-1.0%
Registrar, Obstetrics & Gynaecology	32	+18	+20	+10	+6	+9	+3	+125.7%	+163.3%	+43.6%	+23.9%	+41.9%	+9.0%
Registrar, Ophthalmology	6	+2	+1	-2	-0	-1	-1	+57.1%	+26.1%	-28.8%	-5.3%	-15.4%	-15.4%
Registrar, Paediatrics	16	+10	+11	+1	-1	-3	-2	+170.3%	+224.4%	+5.3%	-3.3%	-16.8%	-12.3%
Registrar, Pathology	11	+4	+4	+4	+4	+4		+57.1%	+48.0%	+57.1%	+57.1%	+57.1%	
Registrar, Psychiatry	5	-5	-1	+1	+1	+1	-1	-47.9%	-9.1%	+25.0%	+25.0%	+25.0%	-16.7%
Registrar, Surgery	55	+15	+16	+13	+4	+2	-1	+37.5%	+41.0%	+29.6%	+8.8%	+3.7%	-1.8%
Registrar	369	+61	+38	+46	+34	+28	-2	+19.7%	+11.6%	+14.3%	+10.1%	+8.0%	-0.6%
Registrar, Senior	22	+12	+0	+5	+3	-1	-2	+124.9%	+2.2%	+28.5%	+13.2%	-6.0%	-6.3%
Senior Registrar, Psychiatry	6	+2	+2	+2	+2	+2		+50.0%	+50.0%	+50.0%	+50.0%	+50.0%	
Senior Registrar	28	+14	+2	+7	+5	+1	-2	+103.5%	+9.6%	+32.5%	+19.4%	+2.0%	-5.0%
Registrar, Specialist	14	-1	+9	+8	+2	+2	+1	-8.5%	+183.6%	+118.2%	+18.2%	+13.4%	+5.0%
Specialist Registrar, Anaesthesia	47	+13	+12	+11	+18	+6	+1	+38.8%	+32.9%	+29.2%	+60.3%	+13.4%	+2.2%

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Overall	12,913	+2,251	+1,942	+1,531	+1,140	+868	+41	+21.1%	+17.7%	+13.5%	+9.7%	+7.2%	+0.3%
Specialist Registrar, Emergency Medicine	11	+5	+6	+5	+5	+1		+69.2%	+120.0%	+83.3%	+83.3%	+10.0%	
Specialist Registrar, Medicine	98	+40	+37	+27	+24	+18	+7	+67.7%	+60.4%	+37.7%	+32.9%	+22.9%	+8.1%
Specialist Registrar, Obstetrics & Gynaecology	11	+3	+3	-1	-4	-5	-1	+37.5%	+37.5%	-4.3%	-24.1%	-30.1%	-8.3%
Specialist Registrar, Paediatrics	6	-2	-2	-5	-3	-1		-25.0%	-25.0%	-45.5%	-33.3%	-14.3%	
Specialist Registrar, Pathology	15	+6	+9	+4	+4	+1		+66.2%	+149.3%	+42.5%	+36.0%	+5.4%	
Specialist Registrar, Radiology	26	+0	+0	-1	-1	-2		+1.3%	+1.3%	-2.4%	-2.4%	-7.7%	
Specialist Registrar, Surgery	49	+17	+16	+10	+10	+10	+5	+50.6%	+47.0%	+26.0%	+25.6%	+23.9%	+11.3%
Specialist Registrar	278	+80	+90	+59	+56	+29	+13	+40.3%	+47.8%	+26.7%	+25.2%	+11.6%	+4.9%
Registrars	675	+155		+112	+94	+57	+9	+29.8%	+24.0%	+19.8%	+16.2%	+9.2%	+1.4%
Intern	202	+63	+58	+59	+53	+55	-31	+45.6%	+40.6%	+41.5%	+35.8%	+37.6%	-13.3%
Interns	202	+63	+58	+59	+53	+55	-31	+45.6%	+40.6%	+41.5%	+35.8%	+37.6%	-13.3%
House Officer, Senior	29	-81	-63	+13	+20	+20	-3	-73.5%	-68.2%	+82.3%	+236.1%	+225.9%	-8.0%
Senior House Officer, Anaesthesia	22	+3	+3	-4	-8	-2	+0	+17.8%	+17.8%	-13.9%	-25.4%	-6.7%	+1.8%
Senior House Officer, Emergency Medicine	58	+23	+21	+11	+7	+9	+2	+65.7%	+56.8%	+24.0%	+13.7%	+17.9%	+4.4%
Senior House Officer, Medicine	178	+91	+64	+27	+22	+21	+8	+103.0%	+55.5%	+17.5%	+14.2%	+13.0%	+4.7%
Senior House Officer, Obstetrics & Gynaecology	31	+10	+11	-5	-2	-6	+1	+45.9%	+53.1%	-13.3%	-6.1%	-17.3%	+2.0%
Senior House Officer, Ophthalmology	14	+4	+1	+1	+1	+1	+1	+35.2%	+9.4%	+8.0%	+8.0%	+8.0%	+8.0%
Senior House Officer, Paediatrics	33	+15	+15	-0	+3	+0	+1	+81.7%	+86.2%	-0.2%	+11.3%	+1.3%	+2.9%
Senior House Officer, Pathology	18	+9	+6	+9	+11	+10	+2	+94.4%	+45.8%	+105.9%	+150.0%	+118.8%	+9.4%
Senior House Officer, Psychiatry	12	+9	+1	+1	-2	-1		+300.0%	+9.1%	+9.1%	-14.3%	-7.7%	
Senior House Officer, Surgery	76	+25	+24	+3	+3	-3	-1	+50.0%	+47.1%	+4.8%	+3.4%	-4.3%	-1.5%
Senior House Officer	471	+107	+83	+57	+55	+48	+11	+29.4%	+21.5%	+13.8%	+13.3%	+11.4%	+2.5%
SHO/ Interns	673	+170		+117	+109	+103	-20	+33.9%	+26.7%	+20.9%	+19.3%	+18.1%	-2.9%
Dental Surgeon, Senior	1												
Dentists	1												
Area Medical Officer	1	+1	+1	+1	+1			+1110.0%	+1110.0%	+1110.0%	+476.2%		
Area Medical Officer, Senior		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Associate Specialist	10	+10	+6	-0	-3		+1	+1820.4%	+118.3%	-3.5%	-24.6%		+10.7%
Medical & Dental Unclassified		-5	-4	-3				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Medical Officer						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Occupational Health Physician	1		+1	+1	+1	+0			-100.0%	-100.0%	-100.0%	+56.3%	
Ophthalmic Physician, Community	12	+2	+1	+2	+0	+1	+0	+17.8%	+10.5%	+20.9%	+3.9%	+5.5%	+0.0%
Other Medical	25	+7	+5	+1	-1	-0	+1	+40.5%	+23.6%	+2.6%	-3.6%	-0.0%	+4.2%
Medical/ Dental, other	26	+7		+1	-1	-0	+1	+38.3%	+22.4%	+2.5%	-3.5%	-0.0%	+4.1%

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Overall	12,913	+2,251	+1,942	+1,531	+1,140	+868	+41	+21.1%	+17.7%	+13.5%	+9.7%	+7.2%	+0.3%
Medical & Dental	1,954	+455	+382	+307	+262	+201	-8	+30.4%	+24.3%	+18.6%	+15.5%	+11.5%	-0.4%
Clinical Midwife Manager 1	48	+18	+13	+8	+10	+7	-1	+60.4%	+37.6%	+21.0%	+26.7%	+16.0%	-2.1%
Clinical Midwife Manager 2	73	+23	+16	+13	-4	+3	+1	+47.2%	+28.8%	+21.9%	-5.0%	+3.8%	+1.3%
Clinical Midwife Manager 3	11	+3	+2	+4	+2	+2		+45.4%	+30.1%	+68.0%	+25.7%	+23.5%	
Clinical Nurse Manager 1	218	+75	+43	+45	+15	+2	+5	+52.3%	+24.6%	+25.7%	+7.6%	+1.0%	+2.5%
Clinical Nurse Manager 1 - Theatre	9	+2	+3	+3	+4	+3		+34.8%	+37.9%	+41.1%	+83.8%	+49.2%	
Clinical Nurse Manager 2	380	+55	+60	+44	+31	+11	+4	+17.0%	+18.6%	+13.2%	+8.8%	+2.9%	+1.0%
Clinical Nurse Manager 2 (Mental Health)	2	-1	-1	-1	-1	-1	-1	-20.0%	-20.0%	-20.0%	-20.0%	-20.0%	-20.0%
Clinical Nurse Manager 2 - Night	6	-2	-0	-1	-0			-21.5%	-6.1%	-12.4%	-3.7%		
Clinical Nurse Manager 2 - Theatre	42	+9	+6	+2	-1	-2	+3	+28.7%	+15.5%	+6.2%	-2.4%	-4.7%	+6.8%
Clinical Nurse Manager 3	61	+17	+17	+14	+1	+3	+1	+39.6%	+40.1%	+31.0%	+2.5%	+5.0%	+1.3%
Clinical Nurse Manager 3 - Theatre	6	+1	-0	+2	+1	+3	+0	+18.8%	-1.0%	+48.5%	+18.8%	+98.0%	+1.2%
Clinical Nurse/ Midwife Manager	857	+203	+159	+135	+59	+30	+12	+31.0%	+22.8%	+18.6%	+7.5%	+3.7%	+1.4%
Director of Nursing 1, Assistant	60	+20	+21	+18	+9	+2	-1	+49.4%	+55.6%	+43.1%	+16.8%	+4.0%	-2.2%
Director of Nursing 2, Assistant	24	+1	+3	-1	+4	+0	-1	+4.6%	+12.8%	-3.3%	+21.1%	+2.0%	-2.3%
Director of Nursing 3, Assistant	7	-1	+3	+2				-7.1%	+62.5%	+44.4%			
Director of Nursing (Mental Health), Assistant	1		+1						-100.0%				
Director Nursing/Midwifery, Assistant	92	+20	+28	+19	+13	+3	-2	+28.7%	+43.3%	+26.7%	+16.3%	+3.2%	-2.1%
Director of Midwifery 1	1	+1	+1					-100.0%	-100.0%				
Director of Nursing 1	8	+4	+4	+4	+1	+0		+100.0%	+100.0%	+100.0%	+8.1%	+0.9%	
Director of Nursing 2	1	-1	-2	-4	-1			-50.0%	-66.7%	-79.6%	-50.0%		
Director of Nursing 2A	1	+1						-100.0%					
Director of Nursing 3	2		+0				-1		+1.5%				-22.2%
Director of Nursing & Midwifery	1				+1						-100.0%		
Director of Nursing & Midwifery, Hospital Group	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Director of Nursing/Midwifery	15	+6	+4	+1	+1	+0	-1	+66.7%	+36.7%	+7.9%	+4.2%	+0.5%	-3.7%
Nurse/ Midwife Manager	963	+229		+155	+73	+33	+10	+31.2%	+24.7%	+19.2%	+8.2%	+3.6%	+1.0%
Advanced Midwife Practitioner	6	+5	+4	+3	+1	+1	-1	+450.0%	+175.0%	+83.3%	+10.0%	+10.0%	-8.3%
Advanced Nurse Practitioner, Candidate (General)	20	+20	+18	-1	-6	-6	+0	-100.0%	+892.5%	-5.3%	-23.1%	-23.1%	+0.8%
Advanced Nurse Practitioner (General)	53	+35	+30	+22	+19	+11	+0	+197.4%	+124.6%	+69.7%	+55.9%	+27.3%	+0.5%
Advanced Nurse/ Midwife Practitioner	79	+60	+51	+23	+14	+6	-0	+315.8%	+183.7%	+42.0%	+21.0%	+8.2%	-0.1%
Clinical Midwife Specialist	10	+4	+5	+3	+0	-1	+1	+55.0%	+122.4%	+34.2%	+4.4%	-7.2%	+15.3%
Clinical Nurse Specialist (General)	226	+25	+10	+19	+5	+2	+1	+12.4%	+4.6%	+9.4%	+2.3%	+0.8%	+0.6%
Clinical Nurse/ Midwife Specialist	235	+28	+15	+22	+6	+1	+3	+13.8%	+6.9%	+10.3%	+2.4%	+0.5%	+1.1%
Nurse/ Midwife Specialist & AN/MP	314	+88		+45	+19	+7	+3	+39.0%	+26.7%	+16.8%	+6.5%	+2.3%	+0.8%

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Overall	12,913	+2,251	+1,942	+1,531	+1,140	+868	+41	+21.1%	+17.7%	+13.5%	+9.7%	+7.2%	+0.3%
Staff Nurse (Nursing Bank)	2	+0	-4	-5	-3			+25.3%	-63.5%	-69.3%	-55.2%		
Nursing Bank	2	+0	-4	-5	-3			+25.3%	-63.5%	-69.3%	-55.2%		
Enhanced Midwife	9	+9	+9	+9	+9	+9	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+11.0%
Enhanced Midwife, Senior	9	+9	+9	+9	+9	+9	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-5.7%
Staff Midwife	215	-47	-40	-10	-32	-10	-1	-18.0%	-15.7%	-4.3%	-12.9%	-4.5%	-0.4%
Staff Midwife, Senior	58	+8	+5	-1	+6	-6	-2	+17.2%	+10.0%	-1.0%	+12.6%	-9.2%	-4.0%
Staff Midwife, Senior (dual qualified)		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwives	290	-22	-18	+7	-8	+2	-3	-6.9%	-5.7%	+2.5%	-2.7%	+0.8%	-1.0%
Staff Nurse, Mental Health	4	-1	-1	-1				-21.1%	-21.1%	-21.1%			
Staff Nurse [Psychiatric]	4	-1	-1	-1				-21.1%	-21.1%	-21.1%			
Enhanced Nurse (Children's)	6	+6	+6	+6	+6	+6	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+2.1%
Enhanced Nurse (General)	564	+564	+564	+564	+564	+564	+30	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+5.7%
Enhanced Nurse, Senior (Children's)	11	+11	+11	+11	+11	+11	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+12.4%
Enhanced Nurse, Senior (General)	388	+388	+388	+388	+388	+388	+26	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+7.2%
Staff Nurse (Adaptation Placement), General	5	+5	+5	+5	+5	-18	-1	-100.0%	-100.0%	-100.0%	-100.0%	-78.3%	-16.7%
Staff Nurse (Children's)	5	-17	-16	-12	-9	-8	-0	-75.7%	-74.3%	-68.0%	-61.2%	-58.2%	-6.5%
Staff Nurse, Dual Qualified (General)	1	-12	-8	-4	-3	-2	-0	-91.9%	-88.0%	-81.2%	-75.6%	-60.1%	-17.6%
Staff Nurse - General	1,438	-662	-625	-698	-629	-573	-28	-31.5%	-30.3%	-32.7%	-30.4%	-28.5%	-1.9%
Staff Nurse, Senior (Children's)	2	-2	-3	-5	-6	-7	+0	-57.6%	-64.9%	-75.3%	-78.4%	-80.8%	+12.0%
Staff Nurse, Senior (Dual Qualified)	26	-14	-17	-9	-5	-5	-1	-35.8%	-39.2%	-25.7%	-16.3%	-16.4%	-5.2%
Staff Nurse, Senior (General)	518	-18	-98	-152	-215	-337	-24	-3.4%	-15.9%	-22.7%	-29.3%	-39.5%	-4.4%
Staff Nurses [General/ Children's]	2,963	+249	+208	+95	+108	+20	+3	+9.2%	+7.5%	+3.3%	+3.8%	+0.7%	+0.1%
Staff Nurse/ Staff Midwife	3,260	+227		+96	+97	+22	-0	+7.5%	+6.0%	+3.0%	+3.1%	+0.7%	-0.0%
Student Children's & General Nursing Intern (pre-r						-7		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student General Nursing Intern (pre-registration)		-25	-14	-19	-23	-18		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery Intern (pre-registration)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse/ Midwife Intern		-25	-14	-19	-23	-25		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Children's & General Nursing Intern (COVI	10	+10	+10	+10	+10	+10		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Student General Nursing Intern (COVID-19 HCA)	194	+194	+194	+194	+194	+194		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Student Midwifery Intern (COVID-19 HCA)	18	+18	+18	+18	+18	+18		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Pre-registration Nurse Intern (COVID-19)	222	+222	+222	+222	+222	+222		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Student Midwifery (post registration)	20	-3	-3	-3	-3	-1		-13.0%	-13.0%	-13.0%	-13.0%	-4.8%	
Post-registration Nurse/ Midwife Student	20	-3	-3	-3	-3	-1		-13.0%	-13.0%	-13.0%	-13.0%	-4.8%	
Staff Midwife (awaiting-registration)			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, General (awaiting-registration)	1	+1	+1	-4	-3	-10	+1	-100.0%	-100.0%	-81.6%	-76.8%	-91.5%	-100.0%

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Nursing/ Midwifery awaiting registration	1	+1	+0	-4	-3	-10	+1	-100.0%	+84.0%	-81.6%	-76.8%	-91.5%	-100.0%
Nursing/ Midwifery Student	243	+195		+195	+193	+186	+1	+408.5%	+547.4%	+411.4%	+388.0%	+325.9%	+0.4%
Clinical Nurse Instructor/Teacher	1	-1	-1	-1	-1	-1		-50.0%	-33.3%	-33.3%	-33.3%	-33.3%	
Director, Nursing/ Midwifery Education Centre	2												
Nurse Tutor	4	+3	-0	-0	+0	+0		+280.0%	-2.6%	-2.6%	+2.7%	+5.8%	
Nurse Tutor (Psychiatric)	5	-1	+0					-15.0%	+1.6%				
Nursing/ Midwifery Clinical Placement Co-ordinator	27	+4	+3	+2	+0	-0	+0	+15.2%	+12.6%	+10.1%	+1.3%	-0.9%	+0.7%
Nursing/ Midwifery Practice Development Co-ordinator	4	+1	+1	+1	+1	+1	+1	+33.3%	+33.3%	+33.3%	+33.3%	+33.3%	+33.3%
Specialist Co-ordinator, Nursing	23	+2	+4	+4	+3	+2	+2	+12.1%	+18.9%	+18.7%	+16.2%	+9.9%	+9.0%
Nursing Education/Clinical	66	+8	+7	+7	+4	+3	+3	+13.9%	+12.3%	+11.0%	+6.7%	+4.0%	+4.9%
Nursing Unclassified	14	+0	+3	+4	+3	+2	+1	+3.2%	+30.0%	+34.9%	+32.3%	+12.5%	+7.3%
Other Nursing/ Midwifery	14	+0	+3	+4	+3	+2	+1	+3.2%	+30.0%	+34.9%	+32.3%	+12.5%	+7.3%
Nursing/ Midwifery other	80	+8		+10	+8	+4	+4	+11.8%	+15.1%	+14.7%	+10.6%	+5.5%	+5.3%
Nursing & Midwifery	4,860	+748	+659	+502	+390	+252	+17	+18.2%	+15.7%	+11.5%	+8.7%	+5.5%	+0.4%
Dietitian	29	+18	+12	+9	+5	+6	-1	+155.9%	+73.2%	+45.3%	+18.6%	+26.5%	-2.8%
Dietitian, Clinical Specialist	8	+3	+3	+3	+3	+3	+2	+59.4%	+59.4%	+53.0%	+77.9%	+59.4%	+43.0%
Dietitian Manager	7	+4	+1	+1			+0	+144.1%	+13.1%	+17.6%			+0.3%
Dietitian Manager-in-charge III	2												
Dietitian, Senior	42	+6	+2	+9	-1	+1	-1	+16.3%	+6.0%	+26.6%	-1.6%	+1.2%	-1.9%
Dietitians	87	+30	+18	+21	+7	+9	+1	+53.3%	+26.4%	+32.7%	+9.0%	+12.1%	+0.8%
Occupational Therapist	34	+7	+1	-2	+1	+3	+3	+24.2%	+3.1%	-4.7%	+1.7%	+9.2%	+8.2%
Occupational Therapist, Clinical Specialist	2	+1	+1	+1	+1	+1		+100.0%	+150.0%	+150.0%	+110.5%	+110.5%	
Occupational Therapist-in-charge III	2												
Occupational Therapist Manager	2	+2	+1	+1	+1	+1	-0	-100.0%	+163.8%	+163.8%	+264.0%	+264.0%	-5.2%
Occupational Therapist, Senior	37	+3	+4	+5	+3	+3	+3	+8.0%	+13.5%	+17.3%	+7.6%	+9.8%	+9.9%
Occupational Therapists	77	+12	+8	+6	+6	+9	+6	+18.9%	+11.2%	+8.6%	+7.8%	+12.5%	+8.2%
Orthoptist, Senior	2	-1	-1	-1	-1	-1		-42.1%	-42.1%	-42.1%	-21.8%	-21.8%	
Orthoptists	2	-1	-1	-1	-1	-1		-42.1%	-42.1%	-42.1%	-21.8%	-21.8%	
Physiotherapist	107	+39	+35	+34	+17	+12	-0	+57.8%	+47.6%	+46.5%	+18.9%	+12.6%	-0.4%
Physiotherapist, Clinical Specialist	23	+9	+9	+9	+8	+4	+2	+70.5%	+72.0%	+64.9%	+51.4%	+18.3%	+10.1%
Physiotherapist-in-charge (Grade III)	7	+0	+1	+3	+3	+2	+0	+5.5%	+25.2%	+73.3%	+69.0%	+35.2%	+0.7%
Physiotherapist Manager	7	-0	-1	-1	-2	-1		-0.3%	-13.4%	-9.3%	-20.3%	-13.2%	
Physiotherapist, Senior	100	+13	+12	+3	-0	-1	+1	+15.3%	+13.5%	+3.4%	-0.2%	-1.0%	+1.1%
Physiotherapy, Practice Tutor	1	+0	+0	+0	+0	+0		+38.9%	+29.9%	+25.0%	+35.1%	+35.1%	

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Overall	12,913	+2,251	+1,942	+1,531	+1,140	+868	+41	+21.1%	+17.7%	+13.5%	+9.7%	+7.2%	+0.3%
Physiotherapists	244	+63	+57	+49	+26	+15	+3	+34.4%	+30.1%	+24.9%	+11.9%	+6.8%	+1.2%
Chiroprapist, Clinical Specialist	1												
Chiroprapist/ Podiatrist	3	+2	+1	+2	+2	-0		+100.0%	+43.5%	+100.0%	+100.0%	-11.0%	
Chiroprapist/ Podiatrist, Senior	7	+5	+3	+2	+2	+2	+0	+177.9%	+71.9%	+38.7%	+26.5%	+26.5%	+5.8%
Podiatrists & Chiroprapists	11	+6	+4	+3	+3	+1	+0	+119.9%	+53.9%	+45.6%	+36.7%	+11.3%	+3.6%
Speech & Language Therapist	17	+7	+9	+5	+9	+10	+1	+72.3%	+97.6%	+44.9%	+104.6%	+135.0%	+5.9%
Speech & Language Therapist, Clinical Specialist	6	+4	+4	+5	+5	+2	-0	+205.3%	+190.0%	+480.0%	+480.0%	+58.9%	-2.5%
Speech & Language Therapist Manager	3	+0	+0	+0	-0			+6.0%	+6.0%	+0.3%	-3.9%		
Speech & Language Therapist, Senior	21	+8	+4	+1	+1	+1	+1	+54.9%	+20.5%	+4.1%	+6.2%	+4.9%	+2.6%
Speech & Language Therapists	48	+19	+16	+11	+15	+13	+1	+65.9%	+51.5%	+30.2%	+45.1%	+38.0%	+2.9%
Therapy Professions	469	+129		+89	+56	+47	+11	+37.9%	+27.6%	+23.6%	+13.6%	+11.2%	+2.4%
Audiologist	1												
Audiologist, Chief	1			+0	+0	+0	+0			+8.7%	+8.7%	+3.1%	+8.7%
Audiologist, Senior	1	+0	-0	+0				+40.0%	-8.9%	+16.7%			
Audiology	4	+0	-0	+0	+0	+0	+0	+11.8%	-3.5%	+8.1%	+2.3%	+0.8%	+2.3%
Biochemist	12	+5	+4	+2	+0	+1	+1	+67.8%	+58.0%	+17.0%	+2.3%	+10.8%	+9.3%
Biochemist, Principal	8	+1	+2					+16.1%	+36.9%				
Biochemist, Senior	11	+3	+3	+1	+1	+2	+1	+33.5%	+43.0%	+12.3%	+10.0%	+22.3%	+10.0%
Biochemists	30	+9	+10	+3	+1	+3	+2	+39.3%	+46.8%	+10.6%	+4.4%	+11.6%	+7.1%
Clinical Engineering Technician	4	+2	+2	+2	+1	+1	+1	+100.0%	+100.0%	+100.0%	+33.3%	+33.3%	+33.3%
Clinical Engineering Technician, Chief	4	+2	+2	+1				+100.0%	+100.0%	+33.3%			
Clinical Engineering Technician, Principal	3	-1	-1					-25.0%	-25.0%				
Clinical Engineering Technician, Senior	12	+4	+4	+3	+3	+1		+51.5%	+50.0%	+33.3%	+33.3%	+9.1%	
Clinical Engineering	23	+7	+7	+6	+4	+2	+1	+44.5%	+43.8%	+35.3%	+21.1%	+9.5%	+4.5%
Cardiac Physiologist	20	-4	-3	+3	-0	+1		-15.4%	-14.5%	+17.8%	-0.9%	+6.7%	
Cardiac Physiologist, Chief I	6	+1	+0	+0	-0	-0	-0	+22.6%	+0.7%	+1.6%	-1.2%	-0.7%	-0.7%
Cardiac Physiologist, Chief II	2	+0	-0	+0	+0			+4.5%	-2.5%	+0.9%	+4.5%		
Cardiac Physiologist, Senior	24	+7	+8	+3	+4	+0	-0	+36.2%	+48.2%	+16.0%	+17.9%	+2.0%	-1.0%
E.C.G. Technician		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Gastrointestinal (GI) Physiologist	1	+1	+1					-100.0%	-100.0%				
Neuro-Physiologist	3		+2	+2	+2	+3			+200.0%	+200.0%	+200.0%	-100.0%	
Neuro-Physiologist, Chief I	1					+1						-100.0%	
Neuro-Physiologist, Senior	6	+2	+2	+1	+1	+1	+1	+50.0%	+50.0%	+20.0%	+20.0%	+20.0%	+20.0%
Respiratory Physiologist	7	-1	+2	+1	+0		+0	-12.5%	+40.0%	+16.7%	+2.3%		+0.4%
Respiratory Physiologist, Chief II	2	+1	-0	+0	+1	+0	+0	+86.0%	-7.0%	+3.9%	+86.0%	+9.4%	+5.7%

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Overall	12,913	+2,251	+1,942	+1,531	+1,140	+868	+41	+21.1%	+17.7%	+13.5%	+9.7%	+7.2%	+0.3%
Respiratory Physiologist, Senior	8	+4	-0	+2	-1	+0	+0	+92.2%	-2.4%	+28.3%	-11.7%	+2.1%	+1.6%
Vascular Physiologist	2	-2	-2	-1	-1			-50.0%	-50.0%	-33.3%	-33.3%		
Vascular Physiologist, Chief I	1												
Vascular Physiologist, Chief II	1	+1						-100.0%					
Vascular Physiologist, Senior	2	+1	+1	+1	+1			+100.0%	+100.0%	+100.0%	+100.0%		
Clinical Measurement	86	+9	+9	+11	+7	+7	+1	+12.1%	+11.3%	+15.1%	+8.2%	+8.9%	+1.1%
Laboratory Manager	5	+1	+1	+1				+26.6%	+25.0%	+25.0%			
Medical Scientist	173	-9	-9	+2	-1	+14	+1	-4.8%	-4.9%	+1.3%	-0.7%	+8.7%	+0.5%
Medical Scientist, Chief	35	+2	+5	+1	+0	-1	-1	+4.9%	+14.9%	+2.9%	+0.3%	-2.2%	-2.4%
Medical Scientist, Senior	96	+13	+11	+8	+5	-0	-2	+15.2%	+12.3%	+8.8%	+5.6%	-0.2%	-1.8%
Medical Scientist, Specialist	9	+1	+1	+0	+1	+1	-0	+11.8%	+10.5%	+0.7%	+17.4%	+6.2%	-0.9%
Medical Scientist, Undergraduate	5	+5	+5	+5	+5	+5		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Medical Laboratory	323	+13	+13	+17	+10	+18	-2	+4.1%	+4.2%	+5.6%	+3.3%	+6.0%	-0.5%
Perfusionist	3	+1	+1	-1	+1	-1		+25.0%	+25.0%	-16.7%	+25.0%	-16.7%	
Perfusionist, in charge	1												
Perfusionists	4	+1	+1	-1	+1	-1		+16.7%	+16.7%	-12.5%	+16.7%	-12.5%	
Phlebotomist	35	+5	+6	+4	+3	+3	-2	+14.8%	+19.5%	+12.6%	+10.1%	+8.3%	-5.5%
Phlebotomist, Senior	6	+1	+1	+1	+1	+1	+0	+29.4%	+27.6%	+20.4%	+12.0%	+18.8%	+0.7%
Phlebotomists	40	+6	+7	+5	+4	+4	-2	+16.6%	+20.5%	+13.6%	+10.3%	+9.6%	-4.7%
Physicist	5	+0	+1	+1	-1	-1	-1	+2.2%	+25.0%	+25.0%	-16.7%	-16.7%	-16.7%
Physicist, Chief	2	+1						+100.0%					
Physicist, Principal	4	+1	+2	+0	+0	+0		+44.0%	+140.0%	+5.9%	+5.9%	+5.3%	
Physicist, Senior	4	+0	+0	+1				+2.6%	+2.6%	+33.3%			
Physicists	15	+2	+3	+2	-1	-1	-1	+18.8%	+28.1%	+17.7%	-5.2%	-5.3%	-6.4%
Radiographer	113	-2	+4	+1	+8	+5	+9	-1.6%	+4.0%	+0.8%	+8.0%	+4.1%	+8.7%
Radiographer, Clinical Specialist	48	+14	+8	+7	+2	+2	-0	+39.7%	+19.3%	+16.3%	+4.1%	+3.4%	-0.0%
Radiographer, Senior	82	+13	+16	+18	+9	+10	+0	+19.1%	+24.5%	+28.8%	+12.2%	+14.5%	+0.5%
Radiography Service Manager, I	10	+2	+2	+1	+0	+0	+0	+18.2%	+22.9%	+10.0%	+1.5%	+0.5%	+1.5%
Radiography Service Manager, II	5				+0						+4.2%		
Radiographers	259	+27	+30	+27	+20	+17	+10	+11.5%	+13.2%	+11.6%	+8.2%	+6.8%	+3.8%
Health Science/ Diagnostics	783	+73		+71	+45	+49	+9	+10.3%	+11.2%	+10.0%	+6.1%	+6.7%	+1.1%
Social Worker, Medical	31	+3	+2	-1	+1	-3	+0	+11.8%	+5.7%	-2.0%	+2.4%	-8.7%	+0.1%
Social Worker, Principal	6	+3	+2	+1	+1			+101.4%	+49.5%	+18.9%	+20.8%		
Social Worker, Senior Medical	30	+8	+8	+10	+11	+3	+1	+38.8%	+38.1%	+49.1%	+59.3%	+10.5%	+4.0%
Social Work Practitioner, Senior	4	+0	+0	+1	+0	+0		+5.5%	+5.5%	+40.7%	+5.5%	+11.1%	

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Overall	12,913	+2,251	+1,942	+1,531	+1,140	+868	+41	+21.1%	+17.7%	+13.5%	+9.7%	+7.2%	+0.3%
Social Workers	70	+15	+12	+11	+13	+0	+1	+26.3%	+20.5%	+19.1%	+22.6%	+0.5%	+1.7%
Social Workers	70	+15		+11	+13	+0	+1	+26.3%	+20.5%	+19.1%	+22.6%	+0.5%	+1.7%
Psychologist, Clinical	2	-1	-1	-1	-0			-27.5%	-18.2%	-18.2%	-8.6%		
Psychologist, Counselling	2	+1	+1	+1	+1	+0		+311.6%	+311.6%	+311.6%	+311.6%	+1.1%	
Psychologist, Educational	1												
Psychologist, Principal Clinical	2	+1	+1	+1	+1			+135.0%	+135.0%	+135.0%	+135.0%		
Psychologist, Senior Clinical	13	+6	+5	+5	+3	-1	-0	+88.4%	+72.5%	+54.6%	+29.4%	-7.6%	-0.7%
Psychologist, Trainee Clinical	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Psychologists	21	+9	+9	+8	+6	-1	-0	+74.9%	+70.9%	+59.5%	+44.6%	-4.8%	-0.4%
Psychologists	21	+9		+8	+6	-1	-0	+74.9%	+70.9%	+59.5%	+44.6%	-4.8%	-0.4%
Pharmaceutical Technician	45	+18	+16	+11	+11	+0	+2	+65.9%	+54.9%	+30.4%	+31.1%	+0.8%	+4.4%
Pharmaceutical Technician, Senior	25	+1	+3	+3	+3	+2	-1	+4.2%	+12.1%	+15.1%	+12.4%	+10.9%	-3.8%
Pharmacist	37	+12	+9	+6	+1	+2	+2	+45.8%	+32.7%	+17.7%	+2.2%	+6.5%	+4.9%
Pharmacist, Chief I	2			-1	-1	-1	-1			-33.3%	-33.3%	-33.3%	-33.3%
Pharmacist, Chief II	24	+2	-1	+2	+2	+1	-1	+10.9%	-4.5%	+10.2%	+7.3%	+2.6%	-4.6%
Pharmacist, Senior	58	+17	+14	+13	+4	-1	+0	+40.6%	+31.0%	+28.9%	+6.5%	-1.1%	+0.2%
Pharmacy	192	+50	+41	+34	+19	+4	+1	+35.2%	+26.8%	+21.3%	+10.7%	+2.2%	+0.3%
Pharmacy	192	+50		+34	+19	+4	+1	+35.2%	+26.8%	+21.3%	+10.7%	+2.2%	+0.3%
Counsellor Therapist (Adult Services)	1	-0	-1	-1	-1			-9.3%	-38.2%	-38.2%	-38.2%		
Counsellor / Therapist (National Services)	0	+0						-100.0%					
Director of Counselling (National Counselling Services)	1						+1						-100.0%
Counsellor Therapists	2	+0	-1	-1	-1		+1	+12.1%	-20.5%	-20.5%	-20.5%		+75.8%
Medical Scientist, Student	7	+2	+1	+2	+2	+1	+6	+32.8%	+16.7%	+36.2%	+35.4%	+12.9%	+600.0%
Perfusionist, Student	1				-1						-50.0%		
Pharmacist, Student	1					+1						-100.0%	
Phlebotomist, Trainee	9	+9	+9	+9	+9	+8		-100.0%	-100.0%	-100.0%	+3361.5%	+1478.9%	
Respiratory Technician, Student				-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	18	+11	+10	+10	+9	+10	+6	+147.6%	+125.0%	+121.1%	+90.9%	+131.7%	+50.0%
Clinical Photographer	5			+1	+1	+1				+16.8%	+28.5%	+14.4%	
Clinical Photographer, Senior	2												
Health & Social Care Professionals Unclassified	7	+0	+0	-3	-3	-1		+1.5%	+1.5%	-30.7%	-31.3%	-16.2%	
Optometrist, Clinical	3	+2	+2	+2	+2	+2		+150.0%	+150.0%	+150.0%	+150.0%	+150.0%	
Other Health & Social Care	17	+2	+2	-1	-1	+1		+10.7%	+10.7%	-5.5%	-3.9%	+4.6%	
H&SC, Other	37	+13		+8	+7	+11	+7	+51.5%	+42.3%	+28.8%	+24.5%	+42.1%	+23.3%

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Overall	12,913	+2,251	+1,942	+1,531	+1,140	+868	+41	+21.1%	+17.7%	+13.5%	+9.7%	+7.2%	+0.3%
Health & Social Care Professionals	1,573	+288	+253	+222	+146	+111	+29	+22.4%	+19.1%	+16.4%	+10.3%	+7.6%	+1.9%
CEO (Band H2 Hospital)	1					+1	+1					-100.0%	-100.0%
CEO (Band H3 Hospital)	2	+1	+1	+1	+1			+60.0%	+60.0%	+60.0%	+60.0%		
Chief Executive, Hospital Group	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Chief Executive Officer	3												
Chief Finance Officer (HSE)	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Finance	1												
Director of HR	1												
Director of Information Systems	1												
Head of Function /Service, Acute Services	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Head of Function /Service, Community Services	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
National Director, Assistant (Services)	4	+4	+4	+4		-1	-1	-100.0%	-100.0%	-100.0%		-21.7%	-21.7%
National Director, Assistant (Support)	1	+1	-1	-1	-1			-100.0%	-50.0%	-50.0%	-50.0%		
Executive Management	17	+9	+7	+7	+3	+2	+2	+110.9%	+68.7%	+68.7%	+24.0%	+11.0%	+11.0%
Chief Executive Officer, Deputy	1	+1	+1	-1				-100.0%	-100.0%	-50.0%			
Functional Officer	4	-1						-20.0%					
General Manager	6	+1	-3	-3	-2	-1	-1	+20.8%	-35.3%	-28.8%	-19.7%	-17.0%	-13.4%
Grade VIII	64	+30	+23	+18	+15	+15	+0	+89.1%	+55.7%	+37.4%	+31.4%	+30.4%	+0.0%
Service Manager	6	-1	-1	+1				-14.3%	-14.3%	+20.0%			
Senior Management (VIII & GM)	82	+30	+20	+15	+14	+14	-1	+59.4%	+31.6%	+22.5%	+20.4%	+20.2%	-1.1%
Management (VIII & above)	99	+39		+22	+17	+15	+1	+66.3%	+36.8%	+28.5%	+21.0%	+18.5%	+0.7%
Accountant	4	-2	-1	-1	-1	-1	-1	-33.3%	-20.0%	-20.0%	-20.0%	-20.0%	-20.0%
Grade V	286	+70	+70	+44	+37	+34	+6	+32.6%	+32.3%	+18.4%	+14.9%	+13.3%	+2.0%
Grade VI	135	+24	+30	+27	+15	+6	-0	+21.8%	+29.1%	+24.9%	+12.8%	+4.9%	-0.3%
Grade VII	112	+41	+26	+12	+1	+1	+2	+58.0%	+30.8%	+12.5%	+1.1%	+1.0%	+2.2%
Supplies Officer Grade A	2	-3	-2	-1	-1			-60.0%	-50.0%	-33.3%	-32.2%		
Supplies Officer Grade B	12	+1	+0	+0	-2	-1		+13.0%	+3.1%	+3.1%	-12.1%	-5.1%	
Middle Management (V-VII)	551	+132	+124	+82	+50	+39	+7	+31.5%	+29.1%	+17.5%	+10.0%	+7.7%	+1.2%
Librarian	2												
Librarian, Assistant	1												
Project Manager	1												
Technical Services Manager	1												
Other Administrative	5												
Administrative/ Supervisory (V to VII)	556	+132		+82	+50	+39	+7	+31.1%	+28.7%	+17.4%	+9.9%	+7.6%	+1.2%
Clerical Officer	491	+55	+40	+41	+8	+18	+0	+12.6%	+8.9%	+9.1%	+1.7%	+3.7%	+0.1%

Aug 2020 (Dec 2015 figure: 10,662)	WTE Aug 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jul 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Jul 20
Overall	12,913	+2,251	+1,942	+1,531	+1,140	+868	+41	+21.1%	+17.7%	+13.5%	+9.7%	+7.2%	+0.3%
Grade IV	679	+73	+72	+35	+28	+15	+2	+12.1%	+11.8%	+5.4%	+4.3%	+2.3%	+0.3%
Supplies Officer Grade C	34	+0	+2	+6	+2	-3	-1	+1.2%	+7.6%	+21.4%	+7.0%	-7.1%	-2.9%
Supplies Officer Grade D	22	+7	+7	+5	+3	+5	-1	+51.4%	+43.4%	+30.6%	+17.7%	+31.3%	-4.4%
Telephonist	22	-1	-1	-1	+3	+3	-0	-4.9%	-5.2%	-2.7%	+13.2%	+17.9%	-0.9%
Telephonist, Night	4	-0	-0	-1	-1	+0	+0	-3.7%	-3.7%	-21.1%	-12.1%	+3.2%	+9.1%
Telephonist, Supervisor	2												
General Administrative (III & IV)	1,252	+134	+119	+85	+44	+39	+0	+12.0%	+10.5%	+7.3%	+3.7%	+3.2%	+0.0%
Clerical (III & IV)	1,252	+134		+85	+44	+39	+0	+12.0%	+10.5%	+7.3%	+3.7%	+3.2%	+0.0%
Management & Administrative	1,906	+305	+270	+189	+111	+93	+8	+19.1%	+16.5%	+11.0%	+6.2%	+5.2%	+0.4%
Catering	106	+12	+9	+11	+7	+3	+3	+12.3%	+9.0%	+12.0%	+7.2%	+3.2%	+2.9%
Household Services	692	+129	+86	+49	+23	+31	+4	+23.0%	+14.2%	+7.6%	+3.4%	+4.7%	+0.6%
Other Labs & Associated	75	+14	+16	+11	+8	+3	-3	+21.9%	+26.0%	+16.5%	+12.3%	+4.0%	-3.5%
Other Support	166	+24	+19	+8	+9	+8	+1	+17.2%	+12.9%	+4.9%	+5.9%	+5.3%	+0.3%
Portering	350	+42	+37	+23	+23	+21	+4	+13.6%	+11.9%	+7.1%	+7.0%	+6.5%	+1.0%
Support	1,390	+221		+102	+71	+67	+8	+18.9%	+13.6%	+7.9%	+5.3%	+5.0%	+0.6%
Boilerman	1												
Chargehand	3	+2	+2	+2				+200.0%	+200.0%	+200.0%			
Electrician	18	-3			+3	+1		-14.4%			+20.2%	+5.9%	
Gardener/ Groundsman	2	-1	-1	-1	-1			-33.3%	-33.3%	-33.3%	-33.3%		
General Operative	14	+5	+4	+3	+3	+2		+58.7%	+32.5%	+26.6%	+26.6%	+17.4%	
Labourer	2												
Maintenance Craftsman/Technician	26	+3	+5	+4	+3	+2	+0	+13.2%	+23.8%	+18.2%	+13.0%	+8.3%	+0.2%
Maintenance Foreman	10	-1	+1	-1	+0	+1	-0	-9.1%	+11.1%	-8.8%	+1.0%	+6.5%	-2.4%
Maintenance Foreman, Assistant	2	+1	+1	+1				+100.0%	+100.0%	+100.0%			
Maintenance Helper	6	-2						-25.0%					
Maintenance Manager	2			+0						+16.3%			
Maintenance Officer	3	+1		+1	+2	+1		+50.0%		+50.0%	+100.0%	+50.0%	
Painter	6	-1	-2	-1	-1	-1		-14.3%	-25.0%	-14.3%	-14.3%	-14.3%	
Plasterer		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Plumber	15			+3	+6	+4	+2			+22.6%	+66.7%	+36.4%	+15.4%
Maintenance	110	+3	+8	+10	+14	+10	+2	+3.1%	+8.4%	+10.2%	+14.1%	+9.7%	+1.7%
Draughtsman/Technician I	2	+1						+100.0%					
Draughtsman/Technician II			-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Engineer/ Engineering Officer	1	-1	-1	-1	-1	-1		-50.0%	-50.0%	-50.0%	-50.0%	-50.0%	

Aug 2020 (Dec 2015 figure: 10,662)	WTE Aug 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jul 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Jul 20
Overall	12,913	+2,251	+1,942	+1,531	+1,140	+868	+41	+21.1%	+17.7%	+13.5%	+9.7%	+7.2%	+0.3%
Fire Prevention Officer	2												
Technical Services Officer	1		+1	+1	+1				+400.0%	+400.0%	+400.0%		
Technical Services Officer, Assistant		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Technical Services Officer, Chief Asst.	4	+1	+2	+1	+3	+1		+33.3%	+100.0%	+33.3%	+300.0%	+33.3%	
Technical Services Officer, Senior Asst.	1	+1	+1	+1	-2	-1		-100.0%	-100.0%	-100.0%	-60.0%	-49.5%	
Technical Services	11	+1	+1	-0	+0	-1		+10.0%	+7.8%	-1.8%	+2.8%	-8.2%	
Maintenance/ Technical	121	+4		+10	+14	+9	+2	+3.7%	+8.3%	+9.0%	+13.0%	+7.8%	+1.5%
General Support	1,511	+225	+176	+112	+84	+75	+10	+17.5%	+13.2%	+8.0%	+5.9%	+5.3%	+0.7%
HCA, Nurse's Aide, etc.	1,041	+211	+187	+181	+131	+119	-14	+25.4%	+21.9%	+21.1%	+14.4%	+12.9%	-1.3%
Occupational Therapy Assistant	5	+1	+0	+0	+1	+1	+1	+25.5%	+1.8%	+0.4%	+31.4%	+16.2%	+24.9%
Physiotherapy Assistant	7	+3	+3	+3	+2	+3	+1	+76.7%	+69.4%	+74.6%	+51.0%	+76.7%	+12.7%
Radiography Aide	27	+14	+14	+13	+9	+9	-4	+105.1%	+105.8%	+85.9%	+45.9%	+46.3%	-12.0%
Speech & Language Therapy Assistant	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+300.0%
Health & Social Care Assistants	41	+19	+18	+17	+13	+13	-1	+89.4%	+80.4%	+70.2%	+48.4%	+49.9%	-2.7%
Health Care Assistants	1,082	+230		+198	+144	+133	-15	+27.0%	+23.4%	+22.4%	+15.4%	+14.0%	-1.4%
Cardiac Aide		-1	-1	-1	-0	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Chaplain	22	+2	+0	+1	+1	+1	+1	+11.7%	+1.0%	+7.4%	+4.3%	+2.5%	+4.3%
Driver (Patients/Clients Public Roads)	1	-1	-1					-50.0%	-50.0%				
Education Officer	1												
Head of Bed Management (Category A)	1												
Health Promotion Officer	2	-0	+1	+1	+1	+2		-15.7%	+136.0%	+136.0%	+136.0%	-100.0%	
Other Patient & Client Care Unclassified			-2					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pastoral Care Worker	1												
Other Care Grades	28	-0	-3	+2	+2	+2	+1	-1.7%	-8.5%	+6.8%	+6.9%	+7.6%	+3.3%
Care, other	28	-0		+2	+2	+2	+1	-1.7%	-8.5%	+6.8%	+6.9%	+7.6%	+3.3%
Patient & Client Care	1,110	+229	+203	+200	+146	+135	-14	+26.0%	+22.4%	+22.0%	+15.1%	+13.8%	-1.3%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Oct 2013 to Aug 2020

Aug 2020 (Dec 2015 figure: 10,662)	WTE Aug 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jul 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Jul 20
Overall	12,913	+2,251	+1,942	+1,531	+1,140	+868	+41	+21.1%	+17.7%	+13.5%	+9.7%	+7.2%	+0.3%
Consultants	15			-2	-1	-2	-1			-12.1%	-6.4%	-9.4%	-6.4%
Registrars	19	+2	+2	+2	+1	+1		+11.8%	+11.8%	+11.8%	+5.6%	+5.6%	
SHO/ Interns	12	+1	+1	+1	+2			+9.1%	+9.1%	+9.1%	+20.0%		
Nurse/ Midwife Manager	41	+7	+7	+9	+5			+21.7%	+20.0%	+26.4%	+15.1%		
Nurse/ Midwife Specialist & AN/MP	9	+3	+4	+4	+1			+47.5%	+100.5%	+79.9%	+16.8%		
Staff Nurse/ Staff Midwife	111	+28	+18	+16	+8	+8		+33.9%	+19.4%	+16.3%	+7.5%	+8.2%	
Nursing/ Midwifery other	2												
Therapy Professions	32	+8	+5	+1		-1		+30.1%	+16.1%	+3.2%		-3.0%	
Health Science/ Diagnostics	26	+6	+7	+4	+3	+1		+27.4%	+34.0%	+16.0%	+11.0%	+4.3%	
Social Workers	7	+3	+2	+1	+3			+75.0%	+54.2%	+15.1%	+75.0%		
Psychologists	1	+1						-100.0%					
Pharmacy	5	+2	+2	+2	+1			+74.8%	+66.7%	+66.7%	+25.0%		
Management (VIII & above)	4	+1	+1					+33.3%	+33.3%				
Administrative/ Supervisory (V to VII)	25	+4	+6	+1	+2	+3		+20.8%	+34.0%	+4.2%	+8.9%	+13.9%	
Clerical (III & IV)	41	+10	+9	+7	+4	+1		+33.5%	+29.5%	+20.9%	+10.5%	+2.2%	
Support	62	+17	+12	+1	+2	+0		+38.2%	+24.4%	+2.4%	+2.9%	+0.7%	
Maintenance/ Technical	1	-1						-50.0%					
Health Care Assistants	26	-3	-1	-3				-8.9%	-2.1%	-8.6%			
Care, other		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Cappagh National Orthopaedic	439	+88	+75	+44	+31	+12	-1	+25.1%	+20.6%	+11.0%	+7.5%	+2.9%	-0.2%
Consultants	15	-2	-2	-0	+0	+2	-0	-12.1%	-12.1%	-0.4%	+3.2%	+15.0%	-0.4%
Registrars	36	+16	+13	+14	+9	+10	+5	+83.9%	+59.2%	+65.3%	+31.3%	+36.2%	+15.2%
SHO/ Interns	44	+19	+14	+9	+12	+9	+13	+74.0%	+44.8%	+27.1%	+37.3%	+26.7%	+40.8%
Nurse/ Midwife Manager	52	+22	+18	+14	+7	+8	+5	+71.6%	+55.4%	+37.4%	+14.9%	+18.2%	+9.6%
Nurse/ Midwife Specialist & AN/MP	11	-2	-4	-0	+1	+0	-0	-14.5%	-28.0%	-0.6%	+7.9%	+4.5%	-1.8%
Staff Nurse/ Staff Midwife	128	-7	-3	+2	+4	+7	-1	-5.1%	-2.1%	+1.8%	+3.5%	+5.4%	-0.5%
Nursing/ Midwifery Student				-2	-4	-4		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	27	+16	+10	+10	+11	+8	+1	+142.2%	+58.5%	+61.7%	+74.9%	+42.5%	+2.2%
Health Science/ Diagnostics	39	+9	+7	+7	+5	+2	-0	+28.0%	+21.7%	+23.0%	+15.0%	+5.9%	-0.1%
Pharmacy	7	+5	+4	+4	+2	+1	+1	+174.6%	+110.6%	+96.7%	+39.5%	+15.9%	+11.7%
Management (VIII & above)	3	+2	+2	+1	+1	+1		+200.0%	+200.0%	+50.0%	+50.0%	+50.0%	

Aug 2020 (Dec 2015 figure: 10,662)	WTE Aug 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jul 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Jul 20
Overall	12,913	+2,251	+1,942	+1,531	+1,140	+868	+41	+21.1%	+17.7%	+13.5%	+9.7%	+7.2%	+0.3%
Administrative/ Supervisory (V to VII)	19	+10	+11	+11	+10	+7	+2	+105.9%	+130.8%	+126.9%	+104.6%	+54.8%	+10.1%
Clerical (III & IV)	57	-0	+1	-3	-0	+0	+0	-0.0%	+2.3%	-4.5%	-0.5%	+0.2%	+0.1%
Support	25	+9	+9	+2	+2	+2	+1	+51.8%	+52.6%	+10.7%	+6.6%	+7.2%	+3.3%
Maintenance/ Technical	5	-0	-0	+0	-1	-0	+0	-0.2%	-0.2%	+6.2%	-9.3%	-0.2%	+1.0%
Health Care Assistants	115	+13	+11	+17	+16	+17	+0	+13.1%	+10.3%	+17.8%	+16.6%	+17.2%	+0.4%
Care, other	1	-0	-1	-0	-1	-1	-0	-13.3%	-27.6%	-11.7%	-27.6%	-36.6%	-10.0%
Our Lady's Navan	584	+108	+90	+88	+75	+69	+26	+22.7%	+18.2%	+17.7%	+14.7%	+13.3%	+4.6%
Consultants	40	+6	+6	+3	+5	+6	+1	+16.5%	+16.4%	+7.9%	+13.6%	+16.4%	+1.5%
Registrars	53	+12	+14	+15	+9	-2	+2	+27.9%	+36.5%	+40.8%	+19.5%	-4.1%	+4.4%
SHO/ Interns	61	+6	+3	+2	+3	+6	-5	+11.7%	+5.8%	+2.7%	+5.1%	+11.4%	-8.2%
Medical/ Dental, other	2				+0	+0					+1.0%	+6.4%	
Nurse/ Midwife Manager	76	+19	+12	+8	+2	+4	+1	+32.9%	+18.0%	+11.2%	+2.6%	+5.7%	+1.7%
Nurse/ Midwife Specialist & AN/MP	14	+1	-1	-1	+2	+1	+1	+4.7%	-8.7%	-7.3%	+14.7%	+4.7%	+6.9%
Staff Nurse/ Staff Midwife	244	-0	+13	+9	+6	+4	+3	-0.1%	+5.7%	+3.9%	+2.7%	+1.6%	+1.2%
Nursing/ Midwifery Student	14	+14	+14	+14	+14	+13		+5500.0%	-100.0%	-100.0%	-100.0%	+1020.0%	
Nursing/ Midwifery other	3	+1	+1	+1	+1	+1	+1	+55.2%	+55.2%	+59.8%	+55.2%	+57.9%	+62.7%
Therapy Professions	36	+9	+6	+8	+5	+10	+4	+32.7%	+21.0%	+26.8%	+14.9%	+41.2%	+12.6%
Health Science/ Diagnostics	80	+4	+4	+10	+10	+9	+3	+5.6%	+5.6%	+13.6%	+15.0%	+13.1%	+3.8%
Pharmacy	17	+4	+4	+3	+1	+1	+1	+27.6%	+30.2%	+21.6%	+5.6%	+5.9%	+3.8%
H&SC, Other	1	+1	+1	-0	-0	+1		+270.4%	-100.0%	-12.3%	-14.5%	+400.0%	
Management (VIII & above)	5	+2	+1	+1	-0	-0	-0	+65.7%	+24.3%	+24.3%	-0.6%	-0.6%	-0.6%
Administrative/ Supervisory (V to VII)	27	+13	+10	+9	+9	+5	+1	+96.4%	+54.3%	+47.1%	+46.6%	+20.6%	+3.9%
Clerical (III & IV)	98	-16	-16	-12	-11	-3	-1	-13.9%	-14.3%	-10.8%	-9.9%	-3.1%	-0.6%
Support	26	+4	+1	-0	+2	+0	+1	+18.3%	+4.2%	-0.4%	+10.4%	+1.2%	+3.6%
Maintenance/ Technical	13	-6	-6	-3	+0	-0	+1	-31.6%	-31.6%	-19.5%	+0.3%	-1.5%	+6.1%
Health Care Assistants	169	+39	+41	+22	+2	+10	+2	+29.9%	+31.7%	+15.0%	+1.3%	+6.3%	+1.1%
Care, other	1												
MRH Mullingar	979	+111	+107	+87	+59	+65	+15	+12.8%	+12.2%	+9.8%	+6.5%	+7.1%	+1.6%
Consultants	37	+3	+2	+2	+3	+3		+10.1%	+5.0%	+6.1%	+7.4%	+7.5%	
Registrars	39	+7	+7	+5	+3	+3		+21.9%	+21.9%	+13.0%	+6.8%	+8.3%	
SHO/ Interns	22	+2	+1		+1	+1		+10.0%	+4.8%		+4.8%	+4.8%	
Medical/ Dental, other	1												
Nurse/ Midwife Manager	127	+28	+18	+15	+10	+7	-0	+28.2%	+16.1%	+13.8%	+8.4%	+5.8%	-0.4%

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Overall	12,913	+2,251	+1,942	+1,531	+1,140	+868	+41	+21.1%	+17.7%	+13.5%	+9.7%	+7.2%	+0.3%
Nurse/ Midwife Specialist & AN/MP	16	+3	+5	+4	+1	+1	+1	+26.2%	+49.7%	+39.5%	+3.4%	+6.3%	+6.8%
Staff Nurse/ Staff Midwife	237	+6	-3	+9	-7	-8	-2	+2.4%	-1.3%	+3.7%	-2.8%	-3.5%	-1.0%
Nursing/ Midwifery Student	38	+15	+15	+15	+15	+17		+65.2%	+61.7%	+65.2%	+65.2%	+76.7%	
Nursing/ Midwifery other	4	+1	+1	+0				+22.9%	+21.8%	+1.0%			
Therapy Professions	13	+5	+4	+5	+4	+1	+0	+71.9%	+49.9%	+70.5%	+42.0%	+11.1%	+1.2%
Health Science/ Diagnostics	45	+9	+6	+7	+2	+4		+24.8%	+15.9%	+18.6%	+5.1%	+9.8%	
Social Workers	7	+1	+3	+2	+1			+13.9%	+76.1%	+36.9%	+18.3%		
Psychologists	2	+1	+1	+1	+1	+0		+144.1%	+144.1%	+144.1%	+144.1%	+0.9%	
Pharmacy	7	+1	+1	+1	+1	-0		+11.5%	+7.9%	+11.5%	+15.3%	-5.6%	
Management (VIII & above)	6	+1	+1	+1	+1	+1		+22.0%	+22.0%	+22.0%	+22.0%	+8.9%	
Administrative/ Supervisory (V to VII)	54	+11	+11	+10	+6	+3	-1	+26.4%	+25.4%	+22.6%	+12.4%	+5.4%	-1.8%
Clerical (III & IV)	76	+4	+2	-5	-1	-4	-0	+4.8%	+3.3%	-6.1%	-1.4%	-5.0%	-0.1%
Support	139	+42	+24	+15	+11	+9	+3	+43.1%	+20.7%	+12.5%	+8.4%	+6.9%	+2.3%
Maintenance/ Technical	17	+12	+10	+7	+7	+6		+240.0%	+142.9%	+70.0%	+70.0%	+54.5%	
Health Care Assistants	37	+7	+10	+9	+6	+2	-5	+23.6%	+36.0%	+30.6%	+20.0%	+6.0%	-12.1%
National Maternity	924	+159	+118	+103	+64	+44	-5	+20.8%	+14.6%	+12.6%	+7.4%	+5.0%	-0.5%
Consultants	187	+57	+44	+35	+29	+16	+3	+44.1%	+30.4%	+23.0%	+18.3%	+9.2%	+1.5%
Registrars	187	+50	+40	+24	+29	+21	+1	+36.9%	+27.1%	+14.9%	+18.5%	+12.7%	+0.6%
SHO/ Interns	196	+62	+49	+45	+44	+38	-2	+45.9%	+33.4%	+29.9%	+29.0%	+23.9%	-1.1%
Medical/ Dental, other	5	+0		+1	+1	+0		+2.5%		+35.8%	+30.1%	+7.3%	
Nurse/ Midwife Manager	213	+39	+33	+34	+23	+6	+2	+22.7%	+18.6%	+19.0%	+11.9%	+2.8%	+1.1%
Nurse/ Midwife Specialist & AN/MP	96	+41	+36	+27	+9	+9	+1	+73.9%	+60.5%	+40.2%	+10.8%	+9.8%	+1.4%
Staff Nurse/ Staff Midwife	891	+70	+56	+33	+30	-17	-18	+8.5%	+6.7%	+3.8%	+3.5%	-1.8%	-2.0%
Nursing/ Midwifery Student	71	+62	+63	+62	+63	+59		+647.4%	+735.3%	+688.9%	+787.5%	+491.7%	
Nursing/ Midwifery other	48	+6	+7	+9	+7	+4	+3	+13.8%	+18.3%	+22.6%	+18.2%	+8.3%	+6.4%
Therapy Professions	126	+28	+29	+22	+12	+13	+2	+28.8%	+29.6%	+20.7%	+10.2%	+11.3%	+2.0%
Health Science/ Diagnostics	238	+20	+20	+19	+17	+13	+1	+9.0%	+8.9%	+8.6%	+7.7%	+6.0%	+0.5%
Social Workers	25	+4	+3	+2	+5	-2	-0	+16.6%	+13.9%	+9.8%	+22.9%	-7.5%	-1.4%
Psychologists	6	+2	+1	+1	+1	-1		+46.2%	+30.0%	+30.0%	+30.0%	-14.6%	
Pharmacy	54	+15	+10	+11	+4	+4	-1	+38.9%	+23.8%	+25.7%	+8.7%	+7.5%	-1.8%
H&SC, Other	31	+11	+9	+8	+7	+9	+7	+51.6%	+41.2%	+33.3%	+27.9%	+42.2%	+29.3%
Management (VIII & above)	36	+12	+12	+8	+6	+4		+47.7%	+52.1%	+29.9%	+19.7%	+11.1%	
Administrative/ Supervisory (V to VII)	163	+36	+41	+28	+13	+5	+0	+27.9%	+33.0%	+20.7%	+8.4%	+3.3%	+0.2%

Aug 2020 (Dec 2015 figure: 10,662)	WTE Aug 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jul 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Jul 20
Overall	12,913	+2,251	+1,942	+1,531	+1,140	+868	+41	+21.1%	+17.7%	+13.5%	+9.7%	+7.2%	+0.3%
Clerical (III & IV)	286	+49	+33	+39	+36	+26	+0	+20.5%	+12.9%	+15.9%	+14.2%	+10.1%	+0.1%
Support	263	+15	+14	+16	+11	+12	+8	+6.1%	+5.7%	+6.3%	+4.3%	+4.8%	+3.1%
Maintenance/ Technical	26	-3	+2	+2	+4	+2		-10.3%	+7.4%	+7.4%	+17.1%	+8.3%	
Health Care Assistants	258	+76	+58	+53	+27	+33		+41.6%	+29.3%	+25.7%	+11.9%	+14.4%	
Care, other	8	+1	-3	-0	+1	+1	+1	+8.7%	-26.7%	-0.9%	+9.7%	+8.5%	+15.6%
Mater Misericordiae University	3,412	+650	+557	+479	+378	+254	+9	+23.5%	+19.5%	+16.3%	+12.5%	+8.0%	+0.3%
Consultants	18	+4	+2	-0	-0	-1	-0	+32.3%	+12.6%	-2.1%	-1.3%	-5.2%	-0.7%
Registrars	10	+0	+1	-1	-0	+1	-1	+4.9%	+5.0%	-4.6%	-0.1%	+5.6%	-10.0%
SHO/ Interns	17	+2	+3	+3	+3	+3	-3	+10.0%	+21.4%	+21.4%	+21.4%	+21.4%	-13.4%
Medical/ Dental, other		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	33	+10	+9	+5	+2	+1	+0	+43.3%	+36.8%	+15.7%	+5.0%	+1.9%	+1.0%
Nurse/ Midwife Specialist & AN/MP	7	-2	-3	-2	-3	-2	-1	-26.6%	-27.6%	-23.1%	-31.1%	-23.1%	-8.3%
Staff Nurse/ Staff Midwife	114	+5	+5	+8	+3	-5	+0	+5.0%	+4.9%	+7.8%	+3.1%	-4.1%	+0.4%
Nursing/ Midwifery other	2	+1	+1	+1	-0	-0		+87.0%	+87.0%	+87.0%	-6.5%	-0.5%	
Therapy Professions	35	+14	+12	+9	+5	+3	+3	+64.9%	+49.5%	+37.5%	+18.8%	+10.9%	+9.0%
Health Science/ Diagnostics	20	+0	+0	+1	-1	+1	+0	+1.8%	+1.0%	+7.5%	-4.8%	+7.2%	+0.3%
Social Workers	7	+3	+1	+2	+1	+1	+2	+90.9%	+19.3%	+47.1%	+25.3%	+27.2%	+29.5%
Psychologists	2	+0	+1	+0	-0	-0	-0	+7.9%	+64.0%	+6.5%	-1.8%	-8.9%	-5.2%
Pharmacy	5	+0	+2	+3	+1	+0		+1.4%	+44.3%	+99.6%	+23.8%	+5.0%	
Management (VIII & above)	1	+1	-1					+400.0%	-42.9%				
Administrative/ Supervisory (V to VII)	13	+3	+2	+2	-0	-1	-0	+25.7%	+21.0%	+21.3%	-2.2%	-3.6%	-3.6%
Clerical (III & IV)	57	+3	+4	+3	+1	+3	+0	+6.5%	+6.7%	+5.1%	+1.9%	+5.7%	+0.1%
Support	60	+9	+10	+4	+4	+4	-0	+17.9%	+18.7%	+6.3%	+7.2%	+6.8%	-0.2%
Maintenance/ Technical	1												
Health Care Assistants	56	+18	+9	+10	+2	-2	-1	+49.0%	+19.9%	+22.2%	+4.1%	-4.2%	-1.9%
Care, other	1					+1						-100.0%	
St. Columcille's	459	+71	+57	+48	+19	+8	-1	+18.4%	+14.2%	+11.8%	+4.2%	+1.7%	-0.2%
Consultants	40	+5	+6	+6	+4	+1	-0	+15.3%	+18.8%	+19.1%	+10.8%	+2.3%	-0.3%
Registrars	62	+18	+14	+12	+12	+5	+2	+42.4%	+28.8%	+24.8%	+23.8%	+9.4%	+3.9%
SHO/ Interns	57	+7	+4	-0	-1	-1	-12	+14.0%	+6.7%	-0.4%	-1.7%	-2.1%	-17.3%
Medical/ Dental, other	6	+6	+4	-1	-3	-1		+5730.0%	+177.6%	-17.9%	-36.7%	-14.6%	
Nurse/ Midwife Manager	86	+40	+34	+22	+9	+1	+0	+88.4%	+65.1%	+35.1%	+12.2%	+1.6%	+0.3%
Nurse/ Midwife Specialist & AN/MP	22	+7	+7	+5	+3	+2	-0	+48.1%	+47.9%	+25.9%	+15.0%	+9.4%	-1.7%

Aug 2020 (Dec 2015 figure: 10,662)	WTE Aug 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jul 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Jul 20
Overall	12,913	+2,251	+1,942	+1,531	+1,140	+868	+41	+21.1%	+17.7%	+13.5%	+9.7%	+7.2%	+0.3%
Staff Nurse/ Staff Midwife	314	-4	-9	+6	-9	+10	+3	-1.3%	-2.7%	+2.0%	-2.7%	+3.3%	+1.0%
Nursing/ Midwifery Student	10	+10	+10	+7	+9	+10	+1	-100.0%	-100.0%	+230.7%	+1884.0%	-100.0%	+10.2%
Nursing/ Midwifery other	1	+1	+1	-0	-0	-0	+0	-100.0%	-100.0%	-8.0%	-8.0%	-2.1%	+10.8%
Therapy Professions	42	+18	+12	+12	+12	+7	-0	+77.1%	+39.8%	+39.2%	+37.8%	+21.4%	-1.0%
Health Science/ Diagnostics	53	+16	+10	+8	+7	+4	+1	+44.5%	+24.8%	+17.8%	+14.7%	+7.4%	+2.6%
Pharmacy	17	+2	+2	+1	+2	-2		+11.6%	+14.4%	+9.6%	+11.3%	-9.0%	
H&SC, Other	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Management (VIII & above)	5	+2	+2	+2	+2	+2		+66.7%	+66.7%	+66.7%	+66.7%	+66.7%	
Administrative/ Supervisory (V to VII)	19	+9	+10	+8	+5	+4	+0	+88.1%	+125.8%	+67.7%	+33.5%	+30.8%	+0.5%
Clerical (III & IV)	133	+19	+20	+8	-7	-3	-0	+17.0%	+17.2%	+6.0%	-4.9%	-2.2%	-0.1%
Support	229	+54	+52	+38	+22	+27	-3	+30.6%	+29.4%	+20.1%	+10.5%	+13.4%	-1.5%
Maintenance/ Technical	15	+5	+4	+4	+3	+2		+52.8%	+35.5%	+35.5%	+24.4%	+14.5%	
Health Care Assistants	87	+42	+27	+28	+9	+12	-7	+95.6%	+45.2%	+47.1%	+12.1%	+15.6%	-7.2%
Care, other	2												
St Luke's General Kilkenny	1,201	+259	+211	+167	+79	+82	-15	+27.5%	+21.3%	+16.1%	+7.1%	+7.3%	-1.2%
Consultants	11	+2	+2	+2	-0	+1		+26.3%	+17.1%	+16.0%	-4.4%	+4.8%	
Registrars	12	-1	-1	-1	-1	-1		-7.7%	-7.7%	-7.7%	-7.7%	-7.7%	
SHO/ Interns	19	+5	+4	+4	+5	+5		+35.7%	+26.7%	+26.7%	+35.7%	+35.7%	
Medical/ Dental, other	0												
Nurse/ Midwife Manager	36	-2	+2	+4	-2	+2		-5.6%	+7.0%	+12.7%	-4.3%	+5.9%	
Nurse/ Midwife Specialist & AN/MP	24	+9	+8	+3	-0	-3	+1	+61.3%	+45.1%	+14.4%	-1.7%	-11.8%	+3.8%
Staff Nurse/ Staff Midwife	102	+0	+1	-4	-1	-1	+2	+0.0%	+0.6%	-3.8%	-1.3%	-0.6%	+2.0%
Nursing/ Midwifery Student	23	+13	+23	+23	+23	+23		+119.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Nursing/ Midwifery other	5	-1						-16.7%					
Therapy Professions	17	+2	+1	-1	-2	-5	-2	+12.6%	+7.0%	-6.7%	-8.2%	-22.9%	-10.6%
Health Science/ Diagnostics	18	-4	-3	+0	+0	+1	-1	-17.2%	-13.1%	+2.0%	+2.4%	+2.9%	-5.3%
Social Workers	2	-0	-0	-0	-0	-0		-10.0%	-10.0%	-10.0%	-10.0%	-10.0%	
Pharmacy	8	+4	+4	+3	+3	-0	+1	+76.1%	+97.6%	+58.8%	+65.3%	-4.7%	+14.1%
Management (VIII & above)	2					+1	+1					+100.0%	+100.0%
Administrative/ Supervisory (V to VII)	24	+6	+4	+4	+6	+5	-2	+34.7%	+20.6%	+17.6%	+30.3%	+26.8%	-5.9%
Clerical (III & IV)	39	-4	-2	-0	-7	-4	-1	-10.0%	-4.4%	-0.3%	-14.9%	-10.2%	-2.5%
Support	48	+1	-3	-2	+0	-0	+0	+2.2%	-6.6%	-3.5%	+0.5%	-1.0%	+1.0%
Maintenance/ Technical	2	-1	-1	-1				-33.3%	-33.3%	-33.3%			

Aug 2020 (Dec 2015 figure: 10,662)	WTE Aug 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jul 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Jul 20
Overall	12,913	+2,251	+1,942	+1,531	+1,140	+868	+41	+21.1%	+17.7%	+13.5%	+9.7%	+7.2%	+0.3%
Health Care Assistants	28	+7	+2	+1	+1	+3		+34.0%	+7.2%	+3.2%	+3.2%	+10.5%	
Care, other	2	+1	+1	+1				+100.0%	+100.0%	+100.0%			
St. Michael's	421	+36	+41	+35	+25	+24	-0	+9.5%	+10.8%	+9.1%	+6.3%	+6.1%	-0.0%
Consultants	158	+37	+35	+28	+20	+13	-1	+30.7%	+28.4%	+21.6%	+14.3%	+9.3%	-0.3%
Registrars	187	+31	+35	+34	+31	+22	+3	+20.2%	+22.9%	+22.1%	+20.1%	+13.4%	+1.6%
SHO/ Interns	168	+50	+46	+47	+34	+42	+2	+42.8%	+38.1%	+39.2%	+25.7%	+33.4%	+1.2%
Medical/ Dental, other	1	-4	-4	-3	+0			-77.2%	-76.6%	-69.1%	+5.7%		
Nurse/ Midwife Manager	185	+21	+18	+13	+15	+2	+2	+13.0%	+11.1%	+7.3%	+8.7%	+1.0%	+1.2%
Nurse/ Midwife Specialist & AN/MP	85	+19	+5	+2	+1	-2		+28.5%	+5.9%	+1.8%	+1.1%	-2.0%	
Staff Nurse/ Staff Midwife	741	+110	+79	-5	+60	+17	+9	+17.4%	+12.0%	-0.7%	+8.8%	+2.3%	+1.2%
Nursing/ Midwifery Student	79	+74	+73	+68	+65	+62		+1652.7%	+1334.0%	+652.6%	+452.3%	+357.2%	
Nursing/ Midwifery other	14	+0	+0					+0.9%	+0.6%				
Therapy Professions	111	+18	+12	+14	+4	+7	+4	+19.7%	+12.3%	+14.8%	+3.8%	+6.7%	+3.7%
Health Science/ Diagnostics	223	+4	+19	+6	+1	+12	+4	+1.9%	+9.3%	+3.0%	+0.4%	+5.4%	+1.8%
Social Workers	20	+2	+0	+2	+1	+1		+10.3%	+1.5%	+11.7%	+5.8%	+5.8%	
Psychologists	11	+5	+5	+5	+4	+0		+93.7%	+101.1%	+89.2%	+55.5%	+0.9%	
Pharmacy	59	+15	+9	+4	+2	+1	-1	+34.9%	+18.5%	+7.4%	+3.6%	+1.6%	-1.7%
H&SC, Other	0	-1	-1	-1	-1			-65.0%	-74.1%	-74.1%	-74.1%		
Management (VIII & above)	20	+6	+0	+4	+1	+2		+45.1%	+1.9%	+24.5%	+2.5%	+8.0%	
Administrative/ Supervisory (V to VII)	155	+14	+6	+1	+3	+7	+2	+9.7%	+3.8%	+0.9%	+2.2%	+4.5%	+1.3%
Clerical (III & IV)	310	+62	+61	+44	+31	+22	+7	+25.2%	+24.8%	+16.8%	+11.2%	+7.5%	+2.2%
Support	305	+51	+33	+22	+18	+13		+20.3%	+12.2%	+7.8%	+6.3%	+4.4%	
Maintenance/ Technical	34	-4	-1	-1	-1	-1		-10.4%	-2.9%	-2.9%	-2.9%	-2.9%	
Health Care Assistants	222	+6	+31	+39	+57	+41	-4	+2.8%	+16.4%	+21.0%	+34.2%	+22.9%	-1.8%
Care, other	10	+0	+2	+2	+2	+2		+4.1%	+23.5%	+25.8%	+25.8%	+25.8%	
St. Vincent's University	3,100	+520	+466	+326	+348	+262	+27	+20.1%	+17.7%	+11.8%	+12.6%	+9.2%	+0.9%
Consultants	36	+6	+8	+4	+2	+2	-0	+21.4%	+26.8%	+12.9%	+5.2%	+7.1%	-1.2%
Registrars	49	+13	+1	+1	-1	-4	-4	+36.2%	+2.1%	+2.1%	-2.0%	-6.7%	-7.5%
SHO/ Interns	62	+14	+15	+6	+6	+1	-12	+29.3%	+30.7%	+11.2%	+11.6%	+1.7%	-16.7%
Medical/ Dental, other	5	+5	+3	+2	+1		+1	-100.0%	+135.7%	+62.3%	+23.8%		+23.8%
Nurse/ Midwife Manager	86	+39	+33	+27	+3	+2	-0	+82.8%	+60.4%	+44.3%	+4.0%	+1.8%	-0.2%
Nurse/ Midwife Specialist & AN/MP	21	+5	+5	-0	+1	+1	-0	+29.1%	+35.3%	-0.8%	+3.6%	+7.0%	-0.3%
Staff Nurse/ Staff Midwife	289	+1	+10	+11	-4	-0	+1	+0.3%	+3.5%	+4.1%	-1.2%	-0.1%	+0.3%

Aug 2020 (Dec 2015 figure: 10,662)	WTE Aug 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jul 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Jul 20
Overall	12,913	+2,251	+1,942	+1,531	+1,140	+868	+41	+21.1%	+17.7%	+13.5%	+9.7%	+7.2%	+0.3%
Nursing/ Midwifery Student	8	+8	+8	+8	+8	+7		-100.0%	-100.0%	-100.0%	-100.0%	+700.0%	
Therapy Professions	28	+11	+11	+10	+5	+3	-1	+66.9%	+65.5%	+52.1%	+23.9%	+12.7%	-1.9%
Health Science/ Diagnostics	39	+12	+11	+10	+4	+3	+1	+44.7%	+37.7%	+31.7%	+11.3%	+6.8%	+1.3%
Social Workers	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Pharmacy	10	+2	+2	+1	+0	-1	+0	+24.5%	+29.5%	+17.5%	+4.8%	-12.3%	+2.8%
Management (VIII & above)	5	+3	+3	+2	+2	+3		+150.0%	+150.0%	+66.7%	+71.8%	+150.0%	
Administrative/ Supervisory (V to VII)	18	+6	+6	+3	+2	+3	+3	+49.0%	+46.6%	+17.4%	+15.7%	+21.2%	+18.2%
Clerical (III & IV)	119	+3	+4	+4	+3	+3	-3	+2.7%	+3.1%	+3.1%	+2.2%	+2.9%	-2.6%
Support	206	+24	+16	+6	-0	+0	-0	+13.4%	+8.2%	+2.8%	-0.1%	+0.1%	-0.1%
Maintenance/ Technical	7	+2	+2	+2	+2	+1	+1	+41.5%	+28.2%	+41.5%	+44.5%	+17.2%	+17.2%
Health Care Assistants	73	+21	+15	+23	+21	+17	-0	+41.0%	+25.0%	+45.2%	+41.5%	+30.0%	-0.6%
Care, other	2	-1	-1	-1	-0	-1		-39.0%	-36.9%	-34.9%	-18.7%	-31.5%	
Wexford General	1,065	+176	+150	+118	+58	+41	-15	+19.8%	+16.4%	+12.5%	+5.7%	+4.0%	-1.4%
Nurse/ Midwife Manager	3	+3	+2	+2			-1	-100.0%	+200.0%	+200.0%			-16.0%
Health Science/ Diagnostics	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Management (VIII & above)	8	+8	+3	+2	+3	+2	-0	-100.0%	+52.6%	+27.2%	+52.6%	+32.7%	-3.2%
Administrative/ Supervisory (V to VII)	15	+15	+13	+5	-4	-2	+2	-100.0%	+738.8%	+52.7%	-22.8%	-10.0%	+14.0%
Clerical (III & IV)	2	+2	+2	-2	-2	-0	-1	-100.0%	-100.0%	-43.7%	-44.4%	-19.0%	-41.7%
Maintenance/ Technical					-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Hospital Group HQ	29	+29	+21	+8	-4	-1	-0	-100.0%	+267.1%	+40.5%	-12.0%	-4.1%	-1.4%
Consultants	24	+3	+4	+0	-1	+1		+15.9%	+17.7%	+0.9%	-3.0%	+2.7%	
Registrars	21	+5	+5	+6	+3	+1	+1	+33.5%	+30.5%	+36.8%	+17.5%	+5.1%	+5.1%
SHO/ Interns	15	+3	+2	-1	-1	-1		+21.0%	+17.5%	-6.4%	-6.4%	-6.4%	
Medical/ Dental, other	5	+1	+2	+1	+0	+1		+38.3%	+75.7%	+37.9%	+2.6%	+11.2%	
Nurse/ Midwife Manager	25	+2	+5	+3	-1	+1		+10.5%	+23.8%	+15.2%	-4.0%	+4.7%	
Nurse/ Midwife Specialist & AN/MP	9	+5	+4	+4	+4	+0	-0	+115.5%	+68.2%	+62.3%	+85.1%	+2.6%	-2.9%
Staff Nurse/ Staff Midwife	86	+15	+15	+8	+4	+5	+1	+21.8%	+22.1%	+10.6%	+4.3%	+5.8%	+1.7%
Nursing/ Midwifery other	1		-1	-1	-1	-1			-33.3%	-33.3%	-33.3%	-33.3%	
Therapy Professions	3	-0		-0	-0	-0		-2.7%		-9.4%	-15.5%	-11.3%	
Health Science/ Diagnostics	2	-4	-3	-2	-3			-68.7%	-63.1%	-49.7%	-62.1%		
Social Workers	2	+1	+1	+1	+1			+250.9%	+132.6%	+132.6%	+100.0%		
Pharmacy	4	+1	+1	+1	+1	+1		+57.5%	+33.3%	+33.3%	+33.3%	+33.3%	
H&SC, Other	4	+1	+1	+1	+1			+35.7%	+35.7%	+23.4%	+23.4%		

Aug 2020 (Dec 2015 figure: 10,662)	WTE Aug 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jul 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Jul 20
Overall	12,913	+2,251	+1,942	+1,531	+1,140	+868	+41	+21.1%	+17.7%	+13.5%	+9.7%	+7.2%	+0.3%
Management (VIII & above)	4	+2	+2	+1	+2	+1		+100.0%	+100.0%	+33.3%	+100.0%	+33.3%	
Administrative/ Supervisory (V to VII)	24	+5	+5	+1	-0			+29.4%	+24.1%	+5.1%	-1.0%		
Clerical (III & IV)	34	+1	+1	+2	-3	-2	-0	+4.2%	+4.4%	+6.1%	-7.7%	-4.6%	-0.6%
Support	27	-5	+0	-1	-1	-1	-1	-16.1%	+1.0%	-2.2%	-2.9%	-1.9%	-3.6%
Health Care Assistants	10	+2	+2	-0	+1	+1	-1	+23.3%	+23.4%	-3.4%	+16.1%	+9.8%	-4.7%
Royal Victoria Eye & Ear	298	+40	+47	+25	+6	+7	+0	+15.7%	+18.5%	+9.0%	+2.2%	+2.4%	+0.2%
Staff Nurse/ Staff Midwife	3	+3	+3	+3	+3	+3	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+43.7%
Health Care Assistants	0	+0	+0	+0	+0	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
IEHG Bank	3	+3	+3	+3	+3	+3	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+54.8%

Source: Health Service Personnel Census