

Ireland East Hospital Group Employment Report: April 2022

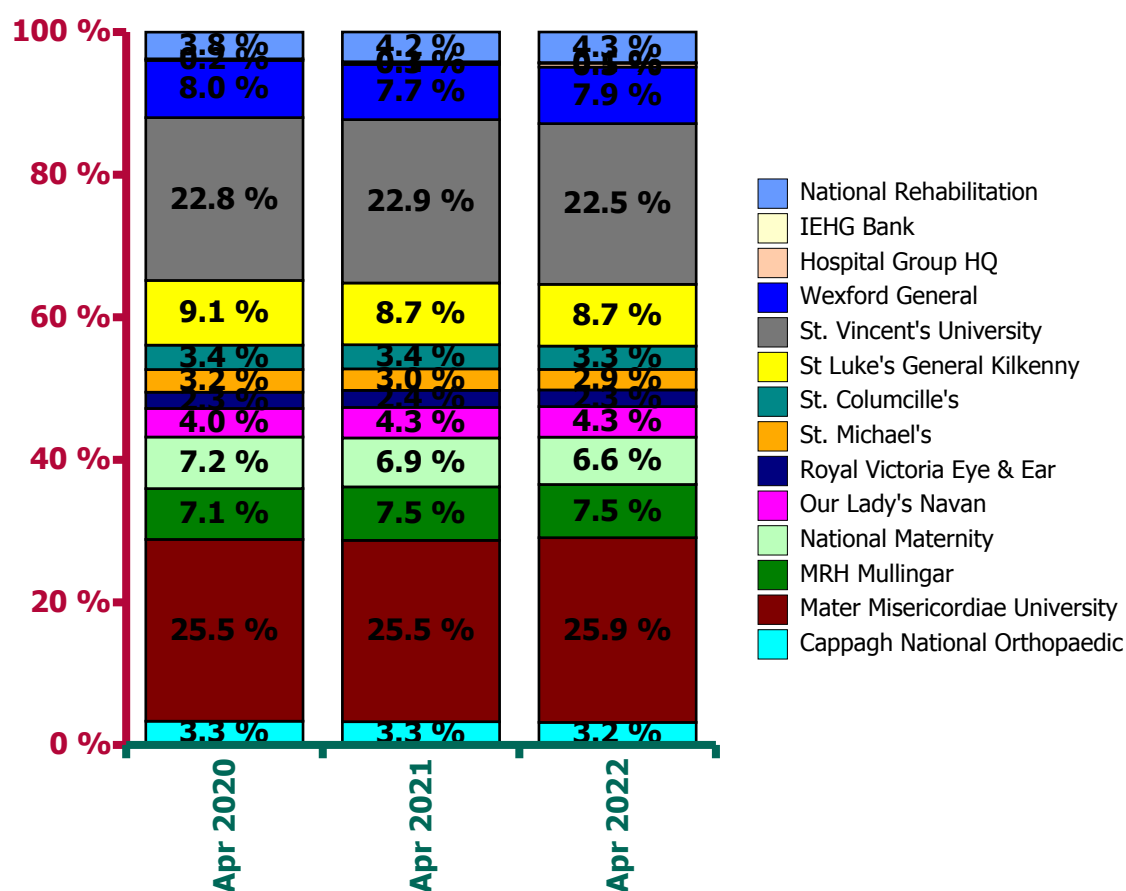
Employment by Staff Group

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	12,502	13,478	14,272	14,288	+16	+810	+6.0%	+1,786	+14.3%	15,876
Consultants	551	599	624	633	+9	+34	+5.6%	+82	+14.9%	729
Registrars	623	666	731	727	-3	+61	+9.2%	+105	+16.8%	745
SHO/ Interns	576	676	670	681	+12	+5	+0.8%	+105	+18.3%	708
Medical/ Dental, other	26	28	33	33	-1	+5	+18.5%	+7	+28.3%	48
Medical & Dental	1,775	1,968	2,058	2,074	+17	+106	+5.4%	+299	+16.9%	2,230
Nurse/ Midwife Manager	963	1,054	1,151	1,162	+11	+108	+10.3%	+199	+20.7%	1,287
Nurse/ Midwife Specialist & AN/MP	310	340	367	372	+5	+32	+9.4%	+62	+20.1%	416
Staff Nurse/ Staff Midwife	3,328	3,452	3,638	3,654	+16	+203	+5.9%	+326	+9.8%	4,056
<i>Pre-registration Nurse/ Midwife Intern</i>	25	10	95	96	+1	+86	+830.4%	+71	+280.6%	194
<i>Pre-registration Nurse Intern (COVID-19)</i>		47				-47	-100.0%		-100.0%	
<i>Post-registration Nurse/ Midwife Student</i>	21	17	24	24		+7	+41.2%	+3	+14.3%	24
<i>Nursing/ Midwifery awaiting registration</i>	11	34	37	27	-10	-7	-20.7%	+16	+150.3%	27
Nursing/ Midwifery Student	57	109	156	147	-9	+38	+35.5%	+90	+157.9%	245
Nursing/ Midwifery other	77	73	49	49	+0	-24	-32.6%	-28	-36.0%	60
Nursing & Midwifery	4,735	5,027	5,360	5,384	+24	+357	+7.1%	+649	+13.7%	6,064
Therapy Professions	514	585	597	592	-5	+6	+1.1%	+77	+15.1%	671
Health Science/ Diagnostics	738	797	843	841	-3	+43	+5.4%	+102	+13.9%	915
Social Workers	82	91	107	108	+1	+17	+18.8%	+26	+32.1%	116
Psychologists	33	36	44	44	+0	+8	+22.4%	+12	+35.2%	52
Pharmacy	194	201	219	214	-5	+13	+6.2%	+19	+10.0%	235
H&SC, Other	27	28	40	38	-2	+10	+35.3%	+11	+41.2%	59
<i>Social Care</i>	1	1	1	1						2
Social Care	1	1	1	1						2
Health & Social Care Professionals	1,589	1,739	1,851	1,837	-14	+97	+5.6%	+248	+15.6%	2,050
Management (VIII & above)	86	106	142	147	+5	+41	+38.6%	+60	+70.0%	151
Administrative/ Supervisory (V to VII)	544	630	698	692	-6	+61	+9.7%	+148	+27.2%	733
Clerical (III & IV)	1,252	1,269	1,320	1,327	+8	+58	+4.6%	+75	+6.0%	1,506
Management & Administrative	1,882	2,005	2,160	2,166	+6	+161	+8.0%	+284	+15.1%	2,390
Support	1,352	1,352	1,374	1,375	+1	+23	+1.7%	+22	+1.7%	1,535
Maintenance/ Technical	120	130	127	130	+2	+0	+0.3%	+10	+7.9%	132
General Support	1,473	1,481	1,502	1,505	+3	+23	+1.6%	+32	+2.2%	1,667
Health Care Assistants	1,021	1,226	1,310	1,293	-17	+67	+5.5%	+272	+26.6%	1,437
Care, other	28	31	31	30	-1	-1	-3.0%	+2	+7.6%	38
Patient & Client Care	1,049	1,257	1,341	1,323	-19	+66	+5.3%	+274	+26.1%	1,475

Ireland East Hospital Group Employment by Hospital: Apr 2022

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	12,502	13,478	14,272	14,288	+16	+810	+6.0%	+1,786	+14.3%	15,876
Cappagh National Orthopaedic	426	441	455	454	-1	+13	+2.8%	+27	+6.4%	510
Mater Misericordiae University	3,159	3,429	3,695	3,700	+5	+271	+7.9%	+541	+17.1%	4,087
MRH Mullingar	914	1,004	1,068	1,068	+0	+64	+6.4%	+155	+16.9%	1,182
National Maternity	880	916	942	947	+5	+31	+3.4%	+67	+7.7%	1,066
Our Lady's Navan	516	590	602	613	+11	+23	+3.8%	+97	+18.8%	710
Royal Victoria Eye & Ear	291	313	330	334	+4	+20	+6.5%	+43	+14.7%	388
St. Michael's	397	404	410	413	+3	+9	+2.3%	+17	+4.2%	483
St. Columcille's	452	457	469	466	-3	+9	+2.0%	+14	+3.2%	513
St Luke's General Kilkenny	1,119	1,185	1,227	1,237	+10	+52	+4.4%	+118	+10.6%	1,407
St. Vincent's University	2,838	3,087	3,246	3,220	-26	+133	+4.3%	+382	+13.5%	3,461
Wexford General	1,024	1,055	1,129	1,134	+5	+79	+7.5%	+110	+10.7%	1,276
Hospital Group HQ	30	34	82	78	-4	+44	+131.1%	+48	+160.2%	94
IEHG Bank		8	14	15	+0	+6	+77.9%	+15	-100.0%	21
National Rehabilitation	457	555	603	610	+7	+55	+9.9%	+152	+33.3%	678

Ireland East Hospital Group



Ireland East Hospital Group Employment by Administration (HSE / S38): April 2022

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	12,502	13,478	14,272	14,288	+16	+810	+6.0%	+1,786	+14.3%	15,876
HSE	4,054	4,333	4,591	4,610	+20	+278	+6.4%	+556	+13.7%	5,203
Section 38 Hospitals	8,448	9,145	9,681	9,678	-4	+533	+5.8%	+1,230	+14.6%	10,673

HSE

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	4,054	4,333	4,591	4,610	+20	+278	+6.4%	+556	+13.7%	5,203
Consultants	138	153	159	158	-1	+5	+3.3%	+20	+14%	164
Registrars	201	211	219	221	+2	+11	+5.1%	+20	+10%	226
SHO/ Interns	223	234	250	258	+8	+24	+10.2%	+35	+16%	279
Medical/ Dental, other	14	15	15	15	+0	+0	+0.5%	+1	+9%	17
Medical & Dental	577	613	643	652	+10	+40	+6.5%	+76	+13.2%	686
Nurse/ Midwife Manager	321	329	351	357	+5	+28	+8.5%	+36	+11%	398
Nurse/ Midwife Specialist & AN/MP	72	85	99	101	+2	+16	+18.8%	+28	+39%	113
Staff Nurse/ Staff Midwife	1,074	1,140	1,199	1,205	+6	+65	+5.7%	+130	+12%	1,429
Pre-registration Nurse/ Midwife Intern	0	2	14	14	-0	+13	+656.6%	+13	+2768.8%	28
Pre-registration Nurse Intern (COVID-19)		2					-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	6	1	1	6	+5	+0	+496.0%	+0	+3.3%	6
Nursing/ Midwifery Student	6	5	15	20	+5	+15	+309.3%	+13	+216%	34
Nursing/ Midwifery other	5	5	5	5	+1	+1	+15.6%	+1	+16%	6
Nursing & Midwifery	1,478	1,563	1,669	1,687	+18	+124	+7.9%	+209	+14.1%	1,980
Therapy Professions	135	171	162	159	-3	-12	-7.0%	+24	+18%	187
Health Science/ Diagnostics	212	232	245	246	+1	+14	+6.2%	+34	+16%	268
Social Workers	6	7	11	11	+1	+4	+56.7%	+5	+79%	13
Psychologists	2	2	3	3	-0	+1	+78.7%	+1	+63%	4
Pharmacy	56	58	76	71	-5	+12	+21.5%	+14	+25%	87
H&SC, Other	0		12	10	-2	+10	-100.0%	+10	+4825%	26
Health & Social Care Professionals	412	469	508	499	-9	+30	+6.4%	+87	+21.2%	585
Management (VIII & above)	19	27	48	48	-0	+21	+78.8%	+29	+157%	50
Administrative/ Supervisory (V to VII)	94	120	155	156	+1	+36	+30.5%	+62	+66%	163
Clerical (III & IV)	466	463	462	464	+2	+1	+0.3%	-2	-0%	508
Management & Administrative	579	610	665	668	+3	+59	+9.6%	+90	+15.5%	721
Support	513	457	467	468	+0	+11	+2.5%	-45	-9%	530
Maintenance/ Technical	39	40	42	42	-0	+2	+5.4%	+2	+6%	43
General Support	553	496	509	509	+0	+13	+2.7%	-43	-7.8%	573
Health Care Assistants	448	573	586	585	-2	+12	+2.1%	+136	+30%	645
Care, other	8	10	10	9	-1	-1	-7.2%	+1	+17%	13
Patient & Client Care	456	582	596	594	-2	+11	+1.9%	+138	+30.2%	658

Section 38 Hospitals

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	8,448	9,145	9,681	9,678	-4	+533	+5.8%	+1,230	+14.6%	10,673
Consultants	412	446	465	475	+9	+29	+6.4%	+62	+15%	565
Registrars	422	455	512	506	-6	+51	+11.1%	+84	+20%	519
SHO/ Interns	353	442	420	423	+4	-19	-4.3%	+71	+20%	429
Medical/ Dental, other	12	13	18	18	-1	+5	+39.9%	+6	+52%	31
Medical & Dental	1,198	1,356	1,415	1,422	+7	+66	+4.8%	+223	+18.6%	1,544
Nurse/ Midwife Manager	642	725	799	805	+6	+80	+11.1%	+163	+25%	889
Nurse/ Midwife Specialist & AN/MP	237	255	268	271	+3	+16	+6.2%	+34	+14%	303
Staff Nurse/ Staff Midwife	2,254	2,312	2,439	2,449	+10	+138	+6.0%	+195	+9%	2,627
Pre-registration Nurse/ Midwife Intern	25	9	81	82	+1	+58	+867.6%	+58	+232.3%	166
Pre-registration Nurse Intern (COVID-19)		45					-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	21	17	24	24		+3	+41.2%	+3	+14.3%	24
Nursing/ Midwifery awaiting registration	5	33	36	21	-15	+16	-36.4%	+16	+320.0%	21
Nursing/ Midwifery Student	51	104	141	127	-14	+24	+22.7%	+77	+151%	211
Nursing/ Midwifery other	72	68	44	44	-0	-24	-35.8%	-28	-39%	54
Nursing & Midwifery	3,256	3,464	3,691	3,697	+5	+233	+6.7%	+440	+13.5%	4,084
Therapy Professions	379	415	435	433	-2	+18	+4.4%	+54	+14%	484
Health Science/ Diagnostics	526	566	598	595	-4	+29	+5.1%	+69	+13%	647
Social Workers	76	84	97	97	+0	+13	+15.6%	+21	+28%	103
Psychologists	31	34	41	41	+0	+7	+19.7%	+10	+34%	48
Pharmacy	138	143	143	143	-0	+0	+0.0%	+5	+4%	148
H&SC, Other	26	28	28	28	+0	-0	-0.1%	+1	+5%	33
Social Care	1	1	1	1						2
Social Care	1	1	1	1						2
Health & Social Care Professionals	1,177	1,270	1,343	1,338	-5	+67	+5.3%	+161	+13.7%	1,465
Management (VIII & above)	67	79	93	98	+5	+20	+24.8%	+31	+46%	101
Administrative/ Supervisory (V to VII)	450	511	544	536	-8	+25	+4.9%	+86	+19%	570
Clerical (III & IV)	786	806	858	863	+6	+57	+7.1%	+77	+10%	998
Management & Administrative	1,304	1,396	1,495	1,498	+3	+102	+7.3%	+194	+14.9%	1,669
Support	839	895	907	907	+0	+12	+1.3%	+68	+8%	1,005
Maintenance/ Technical	81	90	86	88	+3	-2	-2.0%	+7	+9%	89
General Support	920	985	992	995	+3	+10	+1.0%	+75	+8.2%	1,094
Health Care Assistants	573	653	724	708	-16	+55	+8.4%	+135	+24%	792
Care, other	20	21	22	21	-1	-0	-1.1%	+1	+4%	25
Patient & Client Care	593	674	746	729	-16	+55	+8.1%	+136	+23.0%	817

Ireland East Hospital Group Employment by Hospital & Staff Category: April 2022

Cappagh National Orthopaedic

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	426	441	455	454	-1	+13	+2.8%	+27	+6.4%	510
Consultants	16	16	18	18	0	+2	+12.9%	+2	+9.4%	18
Registrars	18	18	18	18	0		0.0	-1	-2.8%	18
SHO/ Interns	12	12	11	11	0	-1	-8.3%	-1	-8.3%	11
Medical & Dental	46	45	46	46		+1	+2.2%		0.0	47
Nurse/ Midwife Manager	41	41	42	42	0	+1	+2.4%	+1	+2.4%	49
Nurse/ Midwife Specialist & AN/MP	9	9	10	10	0	+2	+17.1%	+2	+17.1%	13
Staff Nurse/ Staff Midwife	103	111	111	111	-0		0.0	+8	+8.2%	128
Nursing/ Midwifery other	2	2	2	1	-1	-1	-50.0%	-1	-50.0%	1
Nursing & Midwifery	155	163	166	165	-1	+2	+0.9%	+10	+6.4%	191
Therapy Professions	33	33	34	34	0	+1	+3.0%	+1	+3.0%	37
Health Science/ Diagnostics	25	26	30	30	0	+4	+15.5%	+5	+20.4%	31
Social Workers	7	7	7	7	0		0.0			7
Psychologists	1	1	1	1	0		0.0			1
Pharmacy	5	5	7	7	0	+2	+40.0%	+2	+40.0%	7
Health & Social Care Professionals	71	72	79	79		+7	+9.7%	+8	+11.4%	83
Management (VIII & above)	4	4	4	4	0		0.0			4
Administrative/ Supervisory (V to VII)	22	25	26	26	0	+1	+4.1%	+4	+18.5%	29
Clerical (III & IV)	40	43	45	45	0	+2	+4.6%	+5	+12.1%	51
Management & Administrative	66	72	75	75		+3	+4.2%	+9	+13.5%	84
Support	62	62	62	62	-0	-0	-0.0%	+0	+0.7%	76
Maintenance/ Technical	1	1	1	1	0		0.0			1
General Support	63	63	63	63				+0	+0.7%	77
Health Care Assistants	26	26	26	26	0		0.0			28
Patient & Client Care	26	26	26	26					0.0	28

Mater Misericordiae University

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	3,159	3,429	3,695	3,700	+5	+271	+7.9%	+541	+17.1%	4,087
Consultants	172	190	198	205	+7	+15	+7.8%	+34	+19.6%	258
Registrars	166	190	216	212	-4	+22	+11.7%	+46	+27.5%	215
SHO/ Interns	158	193	183	182	-1	-11	-5.5%	+24	+15.3%	182
Medical/ Dental, other	5	6	5	5	0	-1	-13.7%	+0	+3.0%	8
Medical & Dental	501	579	602	604	+2	+26	+4.4%	+104	+20.7%	663
Nurse/ Midwife Manager	207	221	256	254	-2	+33	+14.9%	+47	+22.6%	274
Nurse/ Midwife Specialist & AN/MP	87	98	118	118	-1	+20	+20.7%	+30	+34.8%	128
Staff Nurse/ Staff Midwife	907	939	969	986	+17	+47	+5.0%	+79	+8.7%	1,060
Pre-registration Nurse/ Midwife Intern	7		29	31	+2	+31	-100.0%	+24	+342.9%	62
Pre-registration Nurse Intern (COVID-19)		20				-20	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	5		36	21	-15	+21	-100.0%	+16	+320.0%	21
Nursing/ Midwifery Student	12	20	65	52	-13	+32	+160.0%	+40	+333.3%	83
Nursing/ Midwifery other	44	48	33	34	+1	-14	-29.8%	-10	-23.4%	41
Nursing & Midwifery	1,258	1,326	1,442	1,444	+2	+118	+8.9%	+185	+14.7%	1,586
Therapy Professions	113	123	147	145	-2	+22	+18.1%	+32	+28.1%	154
Health Science/ Diagnostics	224	241	257	256	-1	+15	+6.3%	+32	+14.0%	273
Social Workers	27	25	29	29	+0	+5	+18.3%	+3	+9.4%	30
Psychologists	7	8	10	10	+0	+2	+22.9%	+3	+40.9%	11
Pharmacy	50	52	54	52	-2	+0	+0.3%	+2	+4.4%	53
H&SC, Other	22	23	18	18	+0	-5	-21.3%	-3	-16.0%	22
Health & Social Care Professionals	443	471	514	510	-4	+39	+8.2%	+67	+15.2%	543
Management (VIII & above)	32	36	49	49	+0	+13	+37.2%	+17	+52.4%	50
Administrative/ Supervisory (V to VII)	158	162	175	170	-5	+8	+5.0%	+12	+7.5%	181
Clerical (III & IV)	260	299	318	324	+7	+26	+8.6%	+64	+24.8%	371
Management & Administrative	450	496	541	543	+2	+47	+9.5%	+93	+20.7%	602
Support	251	267	273	277	+4	+11	+4.0%	+26	+10.5%	310
Maintenance/ Technical	24	26	23	25	+2	-1	-5.4%	+1	+2.5%	25
General Support	275	293	296	302	+5	+9	+3.2%	+27	+9.8%	335
Health Care Assistants	225	258	291	288	-3	+31	+11.9%	+63	+28.0%	348
Care, other	7	7	9	9	0	+2	+28.4%	+2	+21.4%	10
Patient & Client Care	232	264	300	297	-3	+33	+12.3%	+65	+27.8%	358

MRH Mullingar

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	914	1,004	1,068	1,068	+0	+64	+6.4%	+155	+16.9%	1,182
Consultants	34	43	45	45	+0	+3	+6.1%	+11	+33.6%	47
Registrars	56	55	59	58	-1	+3	+5.9%	+2	+4.1%	60
SHO/ Interns	55	61	61	64	+3	+4	+5.9%	+9	+16.3%	68
Medical/ Dental, other	2	2	2	2	0		0.0	+0	+6.4%	2
Medical & Dental	146	160	167	169	+3	+9	+5.9%	+23	+15.6%	177
Nurse/ Midwife Manager	71	77	82	81	-0	+4	+5.4%	+10	+14.0%	91
Nurse/ Midwife Specialist & AN/MP	13	16	20	20	+0	+4	+26.7%	+7	+54.9%	22
Staff Nurse/ Staff Midwife	240	265	273	277	+4	+12	+4.5%	+36	+15.1%	318
Pre-registration Nurse/ Midwife Intern	0		7	7	-0	+7	-100.0%	+6	+1310.4%	14
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	1			5	+5	+5	-100.0%	+4	+549.4%	5
Nursing/ Midwifery Student	1	1	7	12	+5	+11	+1077.0%	+11	+841.6%	19
Nursing/ Midwifery other	2	3	3	3	0	+0	+1.5%	+1	+57.9%	3
Nursing & Midwifery	328	362	384	393	+9	+31	+8.6%	+65	+19.8%	453
Therapy Professions	25	36	34	33	-1	-4	-10.4%	+7	+28.4%	38
Health Science/ Diagnostics	70	83	87	86	-1	+3	+3.3%	+16	+22.1%	89
Psychologists			1	1	0	+1	-100.0%	+1	-100.0%	1
Pharmacy	16	15	19	15	-4	-0	-0.3%	-2	-9.5%	20
H&SC, Other	0		2	2	0	+2	-100.0%	+2	+900.0%	2
Health & Social Care Professionals	112	134	142	136	-6	+2	+1.4%	+24	+21.4%	150
Management (VIII & above)	5	3	5	5	0	+2	+66.7%			5
Administrative/ Supervisory (V to VII)	22	28	32	30	-2	+2	+6.6%	+7	+33.1%	30
Clerical (III & IV)	101	95	107	108	+1	+13	+13.4%	+7	+7.3%	118
Management & Administrative	128	126	144	143	-1	+17	+13.2%	+15	+11.6%	153
Support	26	27	32	32	+0	+4	+16.2%	+6	+23.6%	33
Maintenance/ Technical	13	13	14	14	+0	+1	+8.9%	+1	+5.4%	14
General Support	39	40	45	45	+0	+6	+13.9%	+7	+17.4%	47
Health Care Assistants	159	181	184	181	-4	-0	-0.2%	+21	+13.3%	201
Care, other	1	1	1	1	0		0.0			1
Patient & Client Care	160	182	185	182	-4	-0	-0.2%	+21	+13.3%	202

National Maternity

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	880	916	942	947	+5	+31	+3.4%	+67	+7.7%	1,066
Consultants	34	37	39	40	+1	+3	+7.9%	+6	+16.0%	48
Registrars	36	38	44	45	+1	+7	+18.4%	+9	+25.0%	45
SHO/ Interns	21	22	19	19	0	-3	-13.6%	-2	-9.5%	19
Medical/ Dental, other	1	1	1	1	0	+1	+98.1%	+1	+98.1%	3
Medical & Dental	92	98	103	105	+2	+7	+7.6%	+13	+14.2%	115
Nurse/ Midwife Manager	120	135	133	137	+4	+2	+1.2%	+17	+14.0%	158
Nurse/ Midwife Specialist & AN/MP	15	15	16	16	0	+1	+7.4%	+2	+11.3%	22
Staff Nurse/ Staff Midwife	246	239	230	230	-1	-10	-4.1%	-16	-6.5%	249
Pre-registration Nurse/ Midwife Intern	1		9	9	0	+9	-100.0%	+8	+1650.0%	18
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	21	17	24	24	0	+7	+41.2%	+3	+14.3%	24
Nursing/ Midwifery Student	22	18	33	33	0	+15	+81.9%	+11	+52.3%	42
Nursing/ Midwifery other	4	4	4	4	0		0.0			5
Nursing & Midwifery	406	412	417	420	+3	+8	+1.9%	+14	+3.4%	476
Therapy Professions	11	16	14	14	0	-1	-9.4%	+3	+27.0%	17
Health Science/ Diagnostics	41	47	43	42	-1	-5	-10.4%	+1	+2.7%	45
Social Workers	7	9	11	11	0	+2	+16.2%	+4	+47.7%	11
Psychologists	2	2	2	2	0	+0	+5.6%	+0	+9.8%	4
Pharmacy	7	8	7	7	0	-1	-7.7%			8
H&SC, Other			2	2	0	+2	-100.0%	+2	-100.0%	2
Health & Social Care Professionals	69	83	80	79	-1	-3	-4.1%	+10	+14.3%	87
Management (VIII & above)	6	6	6	6	0	-1	-9.8%	-0	-1.8%	6
Administrative/ Supervisory (V to VII)	51	57	58	58	0	+1	+1.4%	+6	+12.1%	65
Clerical (III & IV)	80	71	82	83	+1	+12	+17.7%	+3	+3.2%	102
Management & Administrative	137	133	145	146	+1	+13	+9.5%	+9	+6.4%	173
Support	130	133	143	143	+0	+9	+7.1%	+13	+10.3%	157
Maintenance/ Technical	11	15	8	8	0	-7	-46.7%	-3	-27.3%	8
General Support	141	148	151	151	+0	+2	+1.7%	+10	+7.4%	165
Health Care Assistants	35	42	46	46	0	+4	+9.5%	+12	+33.3%	50
Patient & Client Care	35	42	46	46		+4	+9.5%	+12	+33.3%	50

Our Lady's Navan

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	516	590	602	613	+11	+23	+3.8%	+97	+18.8%	710
Consultants	13	16	15	15	-0	-1	-7.8%	+2	+13.5%	15
Registrars	27	31	32	33	+1	+2	+5.9%	+7	+24.9%	34
SHO/ Interns	35	44	37	39	+2	-5	-11.9%	+4	+11.5%	46
Medical & Dental	74	91	84	87	+3	-5	-5.1%	+12	+16.6%	95
Nurse/ Midwife Manager	44	47	52	54	+1	+7	+15.2%	+10	+22.9%	61
Nurse/ Midwife Specialist & AN/MP	11	13	14	14	-0	+1	+8.6%	+3	+25.8%	17
Staff Nurse/ Staff Midwife	121	135	145	147	+2	+11	+8.5%	+25	+21.0%	180
Nursing/ Midwifery awaiting registration	4						-100.0%	-4	-100.0%	
Nursing/ Midwifery Student	4						-100.0%	-4	-100.0%	
Nursing & Midwifery	180	195	211	214	+3	+20	+10.1%	+34	+19.1%	258
Therapy Professions	19	28	25	25	-1	-3	-10.7%	+6	+31.8%	29
Health Science/ Diagnostics	37	39	43	44	+0	+5	+12.3%	+7	+18.8%	49
Social Workers			2	2	0	+2	-100.0%	+2	-100.0%	2
Pharmacy	6	7	9	9	-0	+2	+23.5%	+3	+48.2%	10
Health & Social Care Professionals	62	74	80	79	-0	+5	+7.2%	+18	+28.7%	90
Management (VIII & above)	2	2	2	2	0		0.0			2
Administrative/ Supervisory (V to VII)	12	21	20	22	+2	+1	+6.2%	+10	+79.2%	24
Clerical (III & IV)	56	59	57	58	+1	-1	-1.0%	+2	+3.0%	67
Management & Administrative	71	82	79	82	+3	+1	+0.9%	+11	+16.2%	93
Support	23	25	26	30	+4	+5	+19.5%	+7	+29.0%	33
Maintenance/ Technical	5	5	5	5	+0	+0	+0.4%			5
General Support	28	30	31	35	+4	+5	+16.3%	+7	+23.9%	38
Health Care Assistants	98	117	115	113	-2	-3	-3.0%	+15	+15.4%	131
Care, other	2	2	2	2	0	+0	+0.6%	-1	-29.1%	5
Patient & Client Care	100	118	117	115	-2	-3	-2.9%	+14	+14.4%	136

Royal Victoria Eye & Ear

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	291	313	330	334	+4	+20	+6.5%	+43	+14.7%	388
Consultants	23	26	28	28	0	+1	+5.2%	+5	+20.2%	32
Registrars	20	22	26	26	0	+4	+17.5%	+6	+29.4%	26
SHO/ Interns	16	15	17	17	0	+2	+13.8%	+1	+6.4%	19
Medical/ Dental, other	5	5	5	5	0	-0	-6.6%	-0	-0.2%	8
Medical & Dental	63	67	74	74		+7	+10.2%	+11	+18.2%	85
Nurse/ Midwife Manager	24	25	25	26	+1	+1	+5.4%	+2	+9.2%	29
Nurse/ Midwife Specialist & AN/MP	9	13	14	14	+0	+2	+12.4%	+5	+59.3%	16
Staff Nurse/ Staff Midwife	81	82	84	87	+3	+5	+5.9%	+6	+7.5%	100
Nursing/ Midwifery other	2	1	1	1	0		0.0	-1	-33.3%	1
Nursing & Midwifery	115	120	125	128	+3	+8	+6.4%	+13	+11.3%	146
Therapy Professions	3	3	3	3	0	+1	+32.0%	+0	+17.0%	7
Health Science/ Diagnostics	2	2	2	2	0	-0	-6.0%	+0	+19.7%	3
Social Workers	2	1	1	2	+1	+1	+100.0%			2
Pharmacy	3	4	3	3	0	-1	-25.0%			3
H&SC, Other	4	4	4	4	0	+1	+15.8%	+1	+15.8%	5
Health & Social Care Professionals	13	14	14	15	+1	+1	+9.2%	+1	+10.7%	20
Management (VIII & above)	3	4	3	4	+1		0.0	+1	+33.3%	4
Administrative/ Supervisory (V to VII)	24	28	29	29	0	+1	+4.8%	+5	+21.6%	33
Clerical (III & IV)	36	38	41	39	-2	+1	+2.0%	+3	+7.2%	49
Management & Administrative	63	70	73	72	-1	+2	+3.0%	+9	+13.9%	86
Support	28	29	27	28	+1	-1	-4.8%	+0	+0.8%	33
General Support	28	29	27	28	+1	-1	-4.8%	+0	+0.8%	33
Health Care Assistants	9	13	17	17	0	+4	+29.4%	+8	+84.0%	18
Patient & Client Care	9	13	17	17		+4	+29.4%	+8	+84.0%	18

St. Michael's

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	397	404	410	413	+3	+9	+2.3%	+17	+4.2%	483
Consultants	10	10	9	9	0	-2	-18.7%	-2	-18.7%	9
Registrars	13	13	12	12	-0	-1	-6.5%	-1	-6.5%	14
SHO/ Interns	14	15	15	16	+1	+1	+6.7%	+2	+14.3%	16
Medical/ Dental, other	0	0	2	2	0	+2	+550.0%	+2	+550.0%	3
Medical & Dental	38	39	38	39	+1	+0	+0.4%	+1	+3.1%	42
Nurse/ Midwife Manager	34	35	46	46	-1	+11	+31.2%	+12	+35.1%	49
Nurse/ Midwife Specialist & AN/MP	28	26	15	18	+3	-8	-30.3%	-10	-34.5%	20
Staff Nurse/ Staff Midwife	102	105	100	99	-0	-6	-5.7%	-3	-2.9%	106
Pre-registration Nurse/ Midwife Intern			11	11	-0	+11	-100.0%	+11	-100.0%	22
Nursing/ Midwifery Student			11	11	-0	+11	-100.0%	+11	-100.0%	22
Nursing/ Midwifery other	5	4				-4	-100.0%	-5	-100.0%	
Nursing & Midwifery	169	170	172	174	+2	+4	+2.1%	+5	+2.9%	197
Therapy Professions	22	17	18	18	-0	+1	+6.1%	-4	-16.8%	22
Health Science/ Diagnostics	17	20	20	21	+0	+0	+1.7%	+3	+19.3%	26
Social Workers	2	4	4	4	-0	+0	+2.6%	+2	+95.0%	4
Pharmacy	9	7	8	8	0	+1	+15.2%	-1	-10.6%	8
H&SC, Other			1	1	0	+1	-100.0%	+1	-100.0%	1
Health & Social Care Professionals	50	48	51	51	+0	+3	+7.3%	+2	+3.4%	61
Management (VIII & above)	1	3	1	1	0	-2	-66.7%			1
Administrative/ Supervisory (V to VII)	19	24	30	32	+2	+8	+33.1%	+13	+66.1%	35
Clerical (III & IV)	43	42	39	39	-1	-3	-7.3%	-4	-10.1%	53
Management & Administrative	63	69	70	71	+1	+3	+4.1%	+8	+13.0%	89
Support	48	48	48	47	-0	-0	-0.5%	-1	-1.5%	60
Maintenance/ Technical	2	2	3	3	0	+1	+30.0%	+1	+30.0%	3
General Support	50	50	50	50	-0	+0	+0.7%	-0	-0.2%	63
Health Care Assistants	25	27	28	27	-1	-0	-0.2%	+2	+6.8%	29
Care, other	2	2	1	1	0	-1	-52.0%	-1	-52.0%	2
Patient & Client Care	27	29	29	28	-1	-1	-3.8%	+1	+2.5%	31

St. Columcille's

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	452	457	469	466	-3	+9	+2.0%	+14	+3.2%	513
Consultants	19	16	18	18	+0	+2	+14.1%	-0	-2.1%	19
Registrars	10	10	12	12	+0	+2	+19.7%	+2	+20.5%	13
SHO/ Interns	14	16	12	12	-0	-4	-25.6%	-2	-15.1%	12
Medical & Dental	43	42	42	42	+1	+0	+0.4%	-0	-1.1%	44
Nurse/ Midwife Manager	33	34	31	31	+0	-3	-8.4%	-1	-4.2%	34
Nurse/ Midwife Specialist & AN/MP	9	8	11	11	+0	+4	+48.5%	+3	+30.7%	12
Staff Nurse/ Staff Midwife	119	113	109	109	-0	-4	-3.4%	-10	-8.3%	118
Nursing/ Midwifery other	2	1	1	1	0		0.0	-1	-46.8%	1
Nursing & Midwifery	162	156	153	153	+0	-3	-1.9%	-9	-5.8%	165
Therapy Professions	31	35	41	38	-2	+4	+10.9%	+7	+22.9%	47
Health Science/ Diagnostics	18	21	22	21	-1	+0	+2.2%	+3	+15.9%	25
Social Workers	5	6	6	7	+1	+1	+13.8%	+2	+33.1%	8
Psychologists	2	2	2	2	-0	+0	+17.7%	+0	+7.2%	3
Pharmacy	5	5	6	5	-1	-0	-1.3%	+0	+3.6%	8
Health & Social Care Professionals	62	68	77	74	-3	+5	+7.7%	+12	+19.7%	91
Management (VIII & above)	1	2	2	3	+1	+1	+45.5%	+2	+191.0%	3
Administrative/ Supervisory (V to VII)	14	13	14	13	-1	+0	+2.7%	-1	-5.9%	13
Clerical (III & IV)	54	58	59	60	+1	+2	+3.2%	+6	+10.9%	66
Management & Administrative	69	73	75	76	+1	+3	+4.3%	+7	+10.2%	82
Support	57	60	65	64	-1	+4	+6.2%	+7	+12.9%	72
Maintenance/ Technical	1	1	1	1	0		0.0			1
General Support	58	61	66	65	-1	+4	+6.1%	+7	+12.7%	73
Health Care Assistants	59	54	54	54	-1	-1	-1.1%	-5	-8.7%	55
Care, other		3	3	3	0	+0	+10.8%	+3	-100.0%	3
Patient & Client Care	59	57	57	57	-1	-0	-0.6%	-2	-3.6%	58

St Luke's General Kilkenny

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	1,119	1,185	1,227	1,237	+10	+52	+4.4%	+118	+10.6%	1,407
Consultants	39	41	45	43	-1	+3	+6.9%	+4	+11.5%	45
Registrars	57	64	63	64	+1	-1	-0.8%	+7	+13.1%	64
SHO/ Interns	58	54	66	68	+3	+15	+27.2%	+10	+17.0%	69
Medical/ Dental, other	7	7	8	8	+0	+1	+15.8%	+1	+16.0%	9
Medical & Dental	161	166	181	184	+2	+18	+10.9%	+23	+14.3%	187
Nurse/ Midwife Manager	85	84	87	89	+3	+5	+5.5%	+5	+5.3%	102
Nurse/ Midwife Specialist & AN/MP	20	24	31	32	+1	+8	+31.7%	+12	+57.7%	36
Staff Nurse/ Staff Midwife	304	318	335	330	-5	+12	+3.7%	+26	+8.4%	404
Nursing/ Midwifery Student		1	4	4	0	+3	+300.0%	+4	-100.0%	8
Nursing/ Midwifery other	1	1	1	2	+1	+1	+74.4%	+1	+67.0%	2
Nursing & Midwifery	410	429	457	457	-1	+28	+6.5%	+47	+11.3%	552
Therapy Professions	35	43	34	35	+1	-8	-18.9%	+0	+1.0%	43
Health Science/ Diagnostics	49	51	49	51	+2	-1	-1.1%	+2	+3.8%	57
Social Workers			1	1	0	+1	-100.0%	+1	-100.0%	1
Pharmacy	18	18	22	22	+0	+4	+21.5%	+4	+19.9%	26
H&SC, Other			1	2	+1	+2	-100.0%	+2	-100.0%	5
Health & Social Care Professionals	102	113	106	110	+4	-3	-2.4%	+8	+7.9%	132
Management (VIII & above)	3	6	7	7	+0	+1	+19.0%	+4	+136.3%	8
Administrative/ Supervisory (V to VII)	14	20	30	30	-0	+10	+52.1%	+16	+109.0%	32
Clerical (III & IV)	136	133	129	127	-3	-7	-4.9%	-10	-7.2%	137
Management & Administrative	154	159	166	164	-3	+5	+3.0%	+10	+6.4%	177
Support	202	170	163	168	+6	-2	-1.2%	-33	-16.5%	193
Maintenance/ Technical	13	15	14	14	+0	-1	-6.5%	+1	+7.0%	15
General Support	215	186	177	183	+6	-3	-1.6%	-32	-15.0%	208
Health Care Assistants	75	131	137	138	+1	+8	+5.8%	+63	+84.3%	148
Care, other	2	2	2	2	+1		0.0			3
Patient & Client Care	77	133	139	141	+2	+8	+5.7%	+63	+81.7%	151

St. Vincent's University

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	2,838	3,087	3,246	3,220	-26	+133	+4.3%	+382	+13.5%	3,461
Consultants	145	154	162	164	+1	+10	+6.2%	+19	+13.2%	185
Registrars	165	167	188	186	-2	+18	+11.1%	+21	+12.8%	193
SHO/ Interns	126	179	167	170	+3	-9	-4.9%	+44	+34.8%	173
Medical/ Dental, other	1	1	5	5	-1	+4	+368.0%	+3	+262.8%	9
Medical & Dental	437	501	523	524	+2	+23	+4.6%	+87	+20.0%	560
Nurse/ Midwife Manager	183	233	256	259	+3	+26	+11.2%	+76	+41.3%	286
Nurse/ Midwife Specialist & AN/MP	87	92	92	93	+1	+0	+0.4%	+5	+6.1%	102
Staff Nurse/ Staff Midwife	724	720	810	802	-8	+82	+11.4%	+78	+10.7%	844
Pre-registration Nurse/ Midwife Intern	17	9	33	32	-1	+24	+276.5%	+15	+85.5%	64
Pre-registration Nurse Intern (COVID-19)		24				-24	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration		33				-33	-100.0%		-100.0%	
Nursing/ Midwifery Student	17	66	33	32	-1	-34	-51.3%	+15	+85.5%	64
Nursing/ Midwifery other	14	9	4	4	+0	-5	-56.8%	-10	-73.5%	6
Nursing & Midwifery	1,026	1,119	1,194	1,189	-5	+70	+6.3%	+163	+15.9%	1,302
Therapy Professions	104	115	105	103	-2	-12	-10.6%	-1	-1.1%	109
Health Science/ Diagnostics	212	223	239	238	-1	+15	+6.8%	+26	+12.2%	263
Social Workers	19	21	27	26	-1	+5	+23.1%	+7	+36.8%	28
Psychologists	10	10	13	13	-0	+3	+35.2%	+2	+23.4%	14
Pharmacy	58	59	57	57	+0	-2	-3.5%	-1	-1.9%	58
H&SC, Other	0	0	1	1	0	+1	+285.7%	+1	+285.7%	2
Health & Social Care Professionals	404	428	442	438	-4	+10	+2.4%	+34	+8.4%	474
Management (VIII & above)	19	21	24	28	+4	+7	+32.8%	+9	+49.5%	29
Administrative/ Supervisory (V to VII)	148	184	196	191	-5	+6	+3.5%	+43	+28.9%	195
Clerical (III & IV)	288	269	288	287	-1	+19	+6.9%	-1	-0.3%	318
Management & Administrative	455	474	509	506	-2	+32	+6.7%	+51	+11.3%	542
Support	292	317	309	305	-4	-12	-3.8%	+13	+4.4%	315
Maintenance/ Technical	35	35	40	40	0	+5	+14.3%	+5	+14.3%	40
General Support	327	352	349	345	-4	-7	-2.0%	+18	+5.4%	355
Health Care Assistants	181	202	220	209	-11	+7	+3.3%	+28	+15.6%	219
Care, other	8	10	9	9	-1	-2	-16.0%	+0	+3.8%	9
Patient & Client Care	189	212	229	217	-12	+5	+2.4%	+29	+15.1%	228

Wexford General

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	1,024	1,055	1,129	1,134	+5	+79	+7.5%	+110	+10.7%	1,276
Consultants	34	37	36	36	-0	-1	-3.8%	+2	+6.9%	38
Registrars	53	50	54	55	+1	+4	+8.5%	+2	+3.9%	55
SHO/ Interns	61	60	75	75	+0	+15	+25.4%	+14	+22.7%	84
Medical/ Dental, other	5	6	5	5	0	-1	-16.1%			6
Medical & Dental	152	154	170	171	+1	+17	+11.1%	+18	+12.0%	183
Nurse/ Midwife Manager	85	83	90	93	+2	+10	+11.6%	+8	+8.9%	100
Nurse/ Midwife Specialist & AN/MP	20	24	23	24	+0	-1	-3.2%	+4	+21.1%	26
Staff Nurse/ Staff Midwife	290	300	323	328	+5	+28	+9.3%	+38	+13.2%	389
Pre-registration Nurse/ Midwife Intern		2	3	3	0	+1	+64.8%	+3	-100.0%	6
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	1		1	1	-0	+1	-100.0%	-0	-4.0%	1
Nursing/ Midwifery Student	1	3	4	4	-0	+1	+40.4%	+3	+296.0%	7
Nursing & Midwifery	395	410	441	448	+7	+38	+9.2%	+53	+13.4%	522
Therapy Professions	25	29	28	28	-0	-1	-2.5%	+3	+11.7%	30
Health Science/ Diagnostics	37	37	43	43	+0	+7	+19.0%	+6	+17.6%	47
Social Workers	1	1	2	2	0	+1	+80.0%	+1	+80.0%	2
Pharmacy	11	13	16	16	+0	+3	+26.3%	+5	+48.2%	18
H&SC, Other			1	0	-0	+0	-100.0%	+0	-100.0%	1
Health & Social Care Professionals	74	79	90	90	-0	+11	+13.6%	+16	+21.4%	98
Management (VIII & above)	2	4	3	3	0	-1	-25.0%	+1	+50.0%	3
Administrative/ Supervisory (V to VII)	15	22	33	35	+2	+13	+58.7%	+20	+138.9%	37
Clerical (III & IV)	116	116	106	107	+2	-8	-7.3%	-9	-7.3%	116
Management & Administrative	132	142	142	145	+4	+3	+2.4%	+13	+9.6%	156
Support	206	174	182	174	-8	+0	+0.2%	-32	-15.6%	199
Maintenance/ Technical	6	5	8	7	-0	+2	+36.1%	+2	+28.4%	8
General Support	212	179	190	181	-9	+2	+1.3%	-31	-14.4%	207
Health Care Assistants	57	90	95	99	+3	+9	+9.9%	+42	+73.4%	109
Care, other	2	2	2	1	-1	-1	-50.0%	-1	-50.0%	1
Patient & Client Care	59	92	97	100	+2	+8	+8.6%	+41	+69.2%	110

Hospital Group HQ

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	30	34	82	78	-4	+44	+131.1%	+48	+160.2%	94
Nurse/ Midwife Manager	3	3	9	8	-1	+5	+178.7%	+5	+178.7%	10
Staff Nurse/ Staff Midwife		1				-1	-100.0%		-100.0%	
Nursing & Midwifery	3	4	9	8	-1	+4	+109.0%	+5	+178.7%	10
Health Science/ Diagnostics	1	1	1	1	0		0.0			1
Pharmacy			4	4	-0	+4	-100.0%	+4	-100.0%	5
H&SC, Other			9	6	-3	+6	-100.0%	+6	-100.0%	18
Health & Social Care Professionals	1	1	13	11	-3	+10	+958.0%	+10	+958.0%	24
Management (VIII & above)	6	10	30	28	-1	+18	+182.2%	+22	+389.4%	29
Administrative/ Supervisory (V to VII)	17	17	26	26	+1	+10	+59.5%	+10	+59.3%	27
Clerical (III & IV)	2	2	4	4	+0	+2	+100.0%	+2	+61.9%	4
Management & Administrative	25	29	59	59	-1	+30	+105.3%	+34	+136.0%	60
Maintenance/ Technical	1						-100.0%	-1	-100.0%	
General Support	1						-100.0%	-1	-100.0%	

IEHG Bank

Apr 2022	WTE	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. Apr 2022
Overall		8	14	15	+0	+6	+77.9%	+15	-100.0%	21
Staff Nurse/ Staff Midwife		8	14	15	+1	+7	+84.7%	+15	-100.0%	20
Nursing & Midwifery		8	14	15	+1	+7	+84.7%	+15	-100.0%	20
Health Care Assistants		0	0	0	-0	-0	-50.0%	+0	-100.0%	1
Patient & Client Care		0	0	0	-0	-0	-50.0%	+0	-100.0%	1

National Rehabilitation

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	457	555	603	610	+7	+55	+9.9%	+152	+33.3%	678
Consultant Medicine	11	11	11	11	0					13
Consultant Pathology	1	1	1	1	0					1
Consultant Psychiatry	0	0	0	0	0					1
Consultants	12	12	12	12	0		0.0			15
Registrar	1	4	4	4	0			+3	+300.0%	4
Specialist Registrar	3	4	4	4	0			+1	+33.3%	4
Registrars	4	8	8	8	0		0.0	+4	+100.0%	8
Senior House Officer	6	7	8	9	+1	+2	+21.4%	+3	+41.7%	9
SHO/ Interns	6	7	8	9	+1	+2	+21.4%	+3	+41.7%	9
Medical & Dental	22	27	28	29	+1	+2	+5.5%	+7	+29.1%	32
Clinical Nurse/ Midwife Manager	29	31	37	37	+1	+6	+19.6%	+9	+30.5%	40
Director Nursing/Midwifery, Assistant	3	3	3	3	0					3
Director of Nursing/Midwifery	1	1	1	1	0					1
Nurse/ Midwife Manager	33	35	41	41	+1	+6	+17.4%	+9	+26.8%	44
Clinical Nurse/ Midwife Specialist	3	3	2	2	0	-1	-37.3%	-1	-37.1%	2
Nurse/ Midwife Specialist & AN/MP	3	3	2	2	0	-1	-37.3%	-1	-37.1%	2
Staff Nurses [General/ Children's]	91	115	135	135	0	+19	+16.6%	+43	+47.6%	140
Staff Nurse/ Staff Midwife	91	115	135	135	0	+19	+16.6%	+43	+47.6%	140
Other Nursing/ Midwifery	1						-100.0%	-1	-100.0%	
Nursing/ Midwifery other	1						-100.0%	-1	-100.0%	
Nursing & Midwifery	127	153	177	178	+1	+24	+15.9%	+50	+39.4%	186
Dietitians	3	6	6	6	0			+3	+107.1%	7
Occupational Therapists	42	43	44	43	-1	-0	-0.3%	+1	+2.9%	51
Physiotherapists	34	43	43	45	+2	+2	+4.7%	+12	+34.2%	54
Speech & Language Therapists	14	15	19	21	+1	+5	+33.0%	+7	+47.7%	26
Therapy Professions	92	108	112	115	+2	+7	+6.5%	+22	+24.3%	138
Clinical Engineering	1	2	3	3	0	+1	+55.2%	+2	+181.0%	3
Phlebotomists	1	2	1	0	-1	-2	-100.0%	-1	-100.0%	0
Radiographers	3	3	3	3	0			+0	+15.4%	3
Health Science/ Diagnostics	4	6	7	6	-1	-1	-7.9%	+1	+30.6%	6
Social Workers	12	17	18	18	0	+1	+6.7%	+7	+54.9%	21
Social Workers	12	17	18	18	0	+1	+6.7%	+7	+54.9%	21
Psychologists	11	14	16	16	0	+2	+10.6%	+5	+45.5%	18
Psychologists	11	14	16	16	0	+2	+10.6%	+5	+45.5%	18
Pharmacists	4	6	4	5	+1	-0	-7.5%	+1	+24.4%	7
Pharmacy Technicians	2	3	3	4	+1	+1	+33.3%	+2	+100.0%	4
Pharmacy	6	9	7	9	+2	+1	+6.5%	+3	+48.6%	11
HSCP Trainees/ Students			1	1	0	+1	-100.0%	+1	-100.0%	1
Other Health & Social Care	1	1				-1	-100.0%	-1	-100.0%	
H&SC, Other	1	1	1	1	0	+0	+58.8%	+0	+35.0%	1
Social Care	1	1	1	1	0					2
Social Care	1	1	1	1	0		0.0			2
Health & Social Care Professionals	127	155	162	165	+3	+10	+6.4%	+38	+30.2%	197
Executive Management	1	1	1	1	0					1
Senior Management (VIII & GM)	2	4	6	6	0	+2	+50.0%	+4	+200.0%	6
Management (VIII & above)	3	5	7	7	0	+2	+40.0%	+4	+133.3%	7
Middle Management (V-VII)	28	32	31	31	0	-0	-1.5%	+3	+11.3%	32

Administrative/ Supervisory (V to VII)	28	32	31	31	0	-0	-1.5%	+3	+11.3%	32
General Administrative (III & IV)	38	45	44	46	+2	+1	+1.7%	+8	+20.2%	54
Clerical (III & IV)	38	45	44	46	+2	+1	+1.7%	+8	+20.2%	54
Management & Administrative	69	82	82	84	+2	+2	+2.8%	+15	+21.5%	93
Catering	9	10	12	12	0	+2	+18.2%	+3	+31.3%	12
Household Services	18	26	26	27	+1	+0	+1.5%	+8	+45.9%	36
Portering	2	3	7	6	-1	+3	+108.3%	+4	+226.0%	6
Support	29	39	44	44	0	+5	+13.3%	+15	+52.3%	54
Maintenance	7	10	10	11	+1	+1	+10.0%	+4	+57.1%	11
Technical Services	1	1	1	1	0					1
Maintenance/ Technical	8	11	11	12	+1	+1	+9.1%	+4	+50.0%	12
General Support	37	50	55	56	+1	+6	+12.4%	+19	+51.8%	66
Health & Social Care Assistants	12	18	21	21	+0	+3	+17.9%	+9	+73.7%	23
Health Care Assistant/ Care Assistant	59	66	74	73	-1	+7	+10.2%	+14	+24.1%	77
Health Care Assistants	71	84	95	94	-1	+10	+11.8%	+23	+32.5%	100
Other Care Grades	1	1	1	1	0					1
Pastoral Care	1	1	1	1	0					1
Workshop Services	1	1	1	1	0	+1	+100.0%			2
Care, other	3	3	3	3	0	+1	+20.0%			4
Patient & Client Care	74	86	98	97	-1	+10	+12.1%	+23	+31.2%	104

Ireland East Hospital Group Employment by Grade Group & Staff Category: April 2022

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	12,502	13,478	14,272	14,288	+16	+810	+6.0%	+1,786	+14.3%	15,876
Consultant Anaesthesia	85	88	89	89	+1	+1	+1.3%	+5	+5.7%	+98
Consultant Emergency Medicine	19	24	26	26		+2	+9.5%	+7	+36.8%	+28
Consultant Intensive Care Medicine	2	2	5	5		+3	+125.0%	+3	+125.0%	+5
Consultant Medicine	185	210	214	219	+5	+9	+4.1%	+34	+18.2%	+252
Consultant Obstetrics & Gynaecology	35	34	38	38		+4	+12.2%	+4	+10.5%	+44
Consultant Paediatrics	22	24	24	25	+1	+1	+3.5%	+3	+13.6%	+28
Consultant Pathology	39	42	42	42	+0	-0	-0.6%	+2	+6.3%	+50
Consultant Psychiatry	4	4	6	7	+0	+2	+57.5%	+3	+57.5%	+9
Consultant Radiology	52	55	57	57	+0	+2	+3.7%	+5	+9.9%	+63
Consultant Surgery	108	115	124	124	-0	+9	+8.0%	+16	+14.9%	+150
Consultant, Other				1	+1	+1	-100.0%	+1	-100.0%	+2
Consultants	551	599	624	633	+9	+34	+5.6%	+82	+14.9%	+729
Registrar	343	373	390	388	-2	+14	+3.9%	+45	+13.1%	+399
Senior Registrar	28	35	37	37	-0	+2	+6.4%	+9	+32.1%	+38
Specialist Registrar	252	258	304	302	-1	+45	+17.3%	+51	+20.2%	+308
Registrars	623	666	731	727	-3	+61	+9.2%	+105	+16.8%	+745
Interns	147	201	167	168	+1	-33	-16.4%	+21	+14.2%	+176
Senior House Officer	429	475	502	513	+11	+38	+8.0%	+84	+19.7%	+532
SHO/ Interns	576	676	670	681	+12	+5	+0.8%	+105	+18.3%	+708
Dentists	1	1	0	0		-1	-65.0%	-1	-65.0%	+1
Other Medical	25	27	33	33	-1	+6	+21.7%	+8	+32.1%	+47
Medical/ Dental, other	26	28	33	33	-1	+5	+18.5%	+7	+28.3%	+48
Medical & Dental	1,775	1,968	2,058	2,074	+17	+106	+5.4%	+0	+16.9%	+2,230
Clinical Nurse/ Midwife Manager	855	944	1,026	1,036	+10	+93	+9.8%	+181	+21.2%	+1,152
Director Nursing/Midwifery, Assistant	92	94	108	109	+1	+15	+15.6%	+17	+18.4%	+118
Director of Nursing/Midwifery	16	16	17	17	+0	+1	+6.3%	+1	+6.1%	+17
Nurse/ Midwife Manager	963	1,054	1,151	1,162	+11	+108	+10.3%	+199	+20.7%	+1,287
Advanced Nurse/ Midwife Practitioner	73	89	105	110	+5	+21	+23.4%	+37	+51.2%	+115
Clinical Nurse/ Midwife Specialist	237	251	262	262	+0	+11	+4.4%	+25	+10.5%	+301
Nurse/ Midwife Specialist & AN/MP	310	340	367	372	+5	+32	+9.4%	+62	+20.1%	+416
Nursing Bank	2	3				-3	-100.0%	-2	-100.0%	
Staff Midwives	288	282	252	250	-2	-32	-11.4%	-38	-13.2%	+294
Staff Nurses [General/ Children's]	3,035	3,164	3,384	3,402	+19	+239	+7.5%	+368	+12.1%	+3,760
Staff Nurse [Psychiatric]	4	3	2	2		-1	-33.3%	-2	-46.4%	+2
Staff Nurse/ Staff Midwife	3,328	3,452	3,638	3,654	+16	+203	+5.9%	+326	+9.8%	+4,056
Pre-registration Nurse/ Midwife Intern	25	10	95	96	+1	+86	+830.4%	+71	+280.6%	+194
Pre-registration Nurse Intern (COVID-19)		47				-47	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	21	17	24	24		+7	+41.2%	+3	+14.3%	+24
Nursing/ Midwifery awaiting registration	11	34	37	27	-10	-7	-20.7%	+16	+150.3%	+27
Nursing/ Midwifery Student	57	109	156	147	-9	+38	+35.5%	+90	+157.9%	+245
Nursing Education/Clinical	63	59	48	49	+1	-10	-16.9%	-14	-22.0%	+60

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	12,502	13,478	14,272	14,288	+16	+810	+6.0%	+1,786	+14.3%	15,876
Other Nursing/ Midwifery	14	14	1		-1	-14	-100.0%	-14	-100.0%	
Nursing/ Midwifery other	77	73	49	49	+0	-24	-32.6%	-28	-36.0%	+60
Nursing & Midwifery	4,735	5,027	5,360	5,384	+24	+357	+7.1%	+0	+13.7%	+6,064
Dietitians	81	99	107	103	-4	+5	+4.9%	+23	+28.1%	+112
Occupational Therapists	110	125	137	139	+2	+14	+11.4%	+29	+26.2%	+154
Orthoptists	2	3	2	3	+1	+0	+0.8%	+0	+12.7%	+6
Physiotherapists	263	287	271	270	-1	-16	-5.7%	+8	+3.0%	+310
Podiatrists & Chiropodists	10	11	10	10	-0	-1	-6.4%	+0	+1.0%	+12
Speech & Language Therapists	48	62	69	66	-3	+4	+7.1%	+18	+36.9%	+77
Therapy Professions	514	585	597	592	-5	+6	+1.1%	+77	+15.1%	+671
Audiology	4	4	4	4		+1	+16.7%	+1	+17.7%	+5
Biochemists	27	29	25	27	+2	-3	-9.1%	-1	-1.9%	+27
Cardiac Physiologists	51	53	62	62	-0	+9	+16.7%	+11	+22.5%	+67
Clinical Engineering	22	24	29	28	-1	+4	+16.2%	+6	+25.7%	+29
Gastrointestinal Physiologists	1	1	1	1			0.0		0.0	+1
Medical Science	305	324	343	340	-3	+16	+5.1%	+35	+11.6%	+362
Neuro-Physiologists	5	11	10	10	+0	-1	-9.1%	+5	+100.0%	+10
Perfusionists	4	5	4	5	+1	+0	+4.7%	+1	+22.5%	+6
Phlebotomists	38	43	44	41	-3	-2	-5.0%	+3	+7.7%	+59
Physicists	15	15	16	18	+2	+4	+24.1%	+3	+17.5%	+22
Radiographers	245	265	284	284	+0	+19	+7.0%	+39	+15.9%	+304
Respiratory Physiologists	17	19	14	14	+0	-5	-26.0%	-3	-15.6%	+15
Vascular Physiologists	6	6	8	8		+2	+33.3%	+2	+33.3%	+8
Health Science/ Diagnostics	738	797	843	841	-3	+43	+5.4%	+102	+13.9%	+915
Social Workers	82	91	107	108	+1	+17	+18.8%	+26	+32.1%	+116
Psychologists	33	36	44	44	+0	+8	+22.4%	+12	+35.2%	+52
Pharmacists	125	129	138	135	-3	+6	+4.8%	+10	+7.9%	+146
Pharmacy Technicians	69	72	81	79	-2	+6	+8.7%	+10	+13.8%	+89
Pharmacy	194	201	219	214	-5	+13	+6.2%	+19	+10.0%	+235
Counsellor Therapists	2	2	1	1		-1	-50.0%	-1	-50.0%	+2
HSCP Trainees/ Students	8	6	11	11	+0	+5	+76.0%	+3	+44.3%	+12
Other Health & Social Care	17	19	17	17	+0	-2	-8.9%	+1	+5.2%	+21
Vaccinators			10	8	-2	+8	-100.0%	+8	-100.0%	+24
H&SC, Other	27	28	40	38	-2	+10	+35.3%	+11	+41.2%	+59
Social Care	1	1	1	1			0.0		0.0	+2
Social Care	1	1	1	1			0.0		0.0	+2
Health & Social Care Professionals	1,589	1,739	1,851	1,837	-14	+97	+5.6%	+0	+15.6%	+2,050
Executive Management	16	22	27	26	-0	+4	+17.8%	+10	+61.4%	+27
Senior Management (VIII & GM)	70	84	115	120	+5	+37	+44.1%	+50	+72.1%	+124
Management (VIII & above)	86	106	142	147	+5	+41	+38.6%	+60	+70.0%	+151
Administrative/ Supervisory (V to VII)	544	630	698	692	-6	+61	+9.7%	+148	+27.2%	+733
Clerical (III & IV)	1,252	1,269	1,320	1,327	+8	+58	+4.6%	+75	+6.0%	+1,506

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	12,502	13,478	14,272	14,288	+16	+810	+6.0%	+1,786	+14.3%	15,876
Management & Administrative	1,882	2,005	2,160	2,166	+6	+161	+8.0%	+0	+15.1%	+2,390
Catering	112	120	115	113	-1	-6	-5.3%	+2	+1.7%	+121
Household Services	680	705	718	719	+1	+14	+2.1%	+40	+5.8%	+825
Other Labs & Associated	72	82	99	101	+2	+18	+22.4%	+29	+39.4%	+104
Other Support	158	173	167	161	-6	-11	-6.6%	+3	+2.0%	+180
Portering	331	272	274	280	+6	+8	+2.9%	-51	-15.3%	+305
Support	1,352	1,352	1,374	1,375	+1	+23	+1.7%	+22	+1.7%	+1,535
Maintenance/ Technical	120	130	127	130	+2	+0	+0.3%	+10	+7.9%	+132
General Support	1,473	1,481	1,502	1,505	+3	+23	+1.6%	+0	+2.2%	+1,667
Attendant/ Aide	198	286	290	292	+2	+6	+2.2%	+94	+47.4%	+320
Health & Social Care Assistants	40	55	62	61	-0	+6	+10.7%	+21	+53.0%	+67
Health Care Assistant/ Care Assistant	782	880	958	939	-19	+58	+6.6%	+156	+20.0%	+1,050
HCA (Student Nurse/Midwife COVID-19)		4				-4	-100.0%		-100.0%	
Health Care Assistants	1,021	1,226	1,310	1,293	-17	+67	+5.5%	+272	+26.6%	+1,437
Health Promotion		2	3	3	-1	+1	+37.4%	+3	-100.0%	+3
Other Care Grades	4	5	5	5	+0	+0	+6.6%	+1	+25.0%	+5
Pastoral Care	23	24	22	22	-1	-2	-10.1%	-1	-6.0%	+28
Workshop Services	1	1	1	1		+1	+100.0%		0.0	+2
Care, other	28	31	31	30	-1	-1	-3.0%	+2	+7.6%	+38
Patient & Client Care	1,049	1,257	1,341	1,323	-19	+66	+5.3%	+0	+26.1%	+1,475

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Apr 2022

Ireland East Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	14,288	15,876	1.11	24.9%	75.1%	1.05	1.13	83.8%	75.2%	86.6%	77.2%	22.8%	90.3%	72.8%
Consultant Anaesthesia	89	98	1.10	68.4%	31.6%	1.12	1.05	84.7%	84.7%	77.4%	90.8%	9.2%	91.0%	90.3%
Consultant Emergency Medicine	26	28	1.07	85.7%	14.3%	1.08	1.00	67.9%	67.9%	25.0%	85.7%	14.3%	83.3%	100.0%
Consultant Intensive Care Medicine	5	5	1.11	20.0%	80.0%	1.00	1.14	100.0%	100.0%	100.0%	80.0%	20.0%	100.0%	75.0%
Consultant Medicine	219	252	1.15	62.3%	37.7%	1.15	1.16	75.8%	75.8%	72.6%	76.6%	23.4%	78.3%	73.7%
Consultant Obstetrics & Gynaecology	38	44	1.15	54.5%	45.5%	1.06	1.28	79.5%	79.5%	75.0%	79.5%	20.5%	95.8%	60.0%
Consultant Paediatrics	25	28	1.13	50.0%	50.0%	1.08	1.18	75.0%	75.0%	71.4%	75.0%	25.0%	85.7%	64.3%
Consultant Pathology	42	50	1.20	40.0%	60.0%	1.18	1.21	86.0%	86.0%	86.7%	74.0%	26.0%	80.0%	70.0%
Consultant Psychiatry	7	9	1.31	44.4%	55.6%	1.13	1.51	55.6%	55.6%	40.0%	44.4%	55.6%	75.0%	20.0%
Consultant Radiology	57	63	1.10	61.9%	38.1%	1.06	1.17	85.7%	85.7%	83.3%	88.9%	11.1%	94.9%	79.2%
Consultant Surgery	124	150	1.21	74.7%	25.3%	1.20	1.23	78.0%	78.0%	71.1%	68.0%	32.0%	70.5%	60.5%
Consultant, Other	1	2	2.22	100.0%		2.22		100.0%	100.0%		0.0%	100.0%	0.0%	
Consultants	633	729	1.15	63.6%	36.4%	1.14	1.17	78.9%	81.3%	74.7%	77.5%	22.5%	80.8%	71.7%
Registrar	388	399	1.03	60.9%	39.1%	1.01	1.06	24.8%	24.8%	26.3%	97.5%	2.5%	99.6%	94.2%
Senior Registrar	37	38	1.03	57.9%	42.1%	1.00	1.07	36.8%	36.8%	31.3%	94.7%	5.3%	100.0%	87.5%
Specialist Registrar	302	308	1.02	48.7%	51.3%	1.01	1.03	33.4%	33.4%	32.3%	96.4%	3.6%	98.7%	94.3%
Registrars	727	745	1.02	55.7%	44.3%	1.01	1.05	29.0%	28.7%	29.4%	96.9%	3.1%	99.3%	93.9%
Interns	168	176	1.05	39.2%	60.8%	1.02	1.06	35.2%	35.2%	32.7%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	513	532	1.04	48.5%	51.5%	1.03	1.04	24.8%	24.8%	27.7%	98.3%	1.7%	100.0%	96.7%
SHO/ Interns	681	708	1.04	46.2%	53.8%	1.03	1.05	27.4%	25.4%	29.1%	98.7%	1.3%	100.0%	97.6%
Dentists	0	1	2.86	100.0%		2.86		0.0%	0.0%		0.0%	100.0%	0.0%	
Other Medical	33	47	1.45	40.4%	59.6%	1.13	1.78	76.6%	76.6%	78.6%	48.9%	51.1%	78.9%	28.6%
Medical/ Dental, other	33	48	1.46	41.7%	58.3%	1.17	1.78	75.0%	70.0%	78.6%	47.9%	52.1%	75.0%	28.6%
Medical & Dental	2,074	2,230	1.08	55.0%	45.0%	1.06	1.09	45.8%	48.4%	42.6%	90.1%	9.9%	92.1%	87.6%

Clinical Nurse/ Midwife Manager	1,036	1,152	1.11	6.1%	93.9%	1.03	1.12	95.7%	95.7%	95.5%	72.2%	27.8%	94.3%	70.8%
Director Nursing/Midwifery, Assistant	109	118	1.09	11.0%	89.0%	1.00	1.10	92.4%	92.4%	93.3%	77.1%	22.9%	100.0%	74.3%
Director of Nursing/Midwifery	17	17	1.01	5.9%	94.1%	1.00	1.01	100.0%	100.0%	100.0%	94.1%	5.9%	100.0%	93.8%
Nurse/ Midwife Manager	1,162	1,287	1.11	6.5%	93.5%	1.02	1.11	95.5%	97.6%	95.3%	73.0%	27.0%	95.2%	71.4%
Advanced Nurse/ Midwife Practitioner	110	115	1.05	13.9%	86.1%	1.00	1.06	100.0%	100.0%	100.0%	89.6%	10.4%	100.0%	87.9%
Clinical Nurse/ Midwife Specialist	262	301	1.15	2.7%	97.3%	1.03	1.15	97.7%	97.7%	97.6%	67.1%	32.9%	100.0%	66.2%
Nurse/ Midwife Specialist & AN/MP	372	416	1.12	5.8%	94.2%	1.01	1.13	98.3%	100.0%	98.2%	73.3%	26.7%	100.0%	71.7%
Staff Midwives	250	294	1.18	0.3%	99.7%	1.00	1.18	99.3%	99.3%	99.3%	55.4%	44.6%	100.0%	55.3%
Staff Nurses [General/ Children's]	3,402	3,760	1.11	10.5%	89.5%	1.03	1.11	96.4%	96.4%	96.5%	75.0%	25.0%	93.1%	72.9%
Staff Nurse [Psychiatric]	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Staff Nurse/ Staff Midwife	3,654	4,056	1.11	9.7%	90.3%	1.03	1.12	96.6%	95.7%	96.7%	73.6%	26.4%	93.2%	71.5%
Pre-registration Nurse/ Midwife Intern	96	194	2.02	3.1%	96.9%	2.00	2.02	44.3%	44.3%	43.6%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	24	24	1.00	4.2%	95.8%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery awaiting registration	27	27	1.00	18.5%	81.5%	1.00	1.00	81.5%	81.5%	81.8%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery Student	147	245	1.67	4.9%	95.1%	1.33	1.69	44.1%	66.7%	42.9%	100.0%	0.0%	100.0%	100.0%
Nursing Education/Clinical	49	60	1.22	5.0%	95.0%	1.20	1.22	100.0%	100.0%	100.0%	61.7%	38.3%	66.7%	61.4%
Nursing/ Midwifery other	49	60	1.22	5.0%	95.0%	1.20	1.22	100.0%	100.0%	100.0%	61.7%	38.3%	66.7%	61.4%
Nursing & Midwifery	5,384	6,064	1.13	8.5%	91.5%	1.04	1.14	94.4%	95.6%	94.3%	74.4%	25.6%	93.8%	72.6%
Dietitians	103	112	1.08	2.7%	97.3%	1.00	1.09	83.0%	83.0%	83.5%	82.1%	17.9%	100.0%	81.7%
Occupational Therapists	139	154	1.11	9.1%	90.9%	1.24	1.10	78.6%	78.6%	77.9%	82.5%	17.5%	85.7%	82.1%
Orthoptists	3	6	2.33		100.0%		2.33	83.3%	83.3%	83.3%	16.7%	83.3%		16.7%
Physiotherapists	270	310	1.15	16.1%	83.9%	1.09	1.16	77.1%	77.1%	79.2%	75.2%	24.8%	92.0%	71.9%
Podiatrists & Chiropodists	10	12	1.18	25.0%	75.0%	1.28	1.15	75.0%	75.0%	77.8%	75.0%	25.0%	66.7%	77.8%
Speech & Language Therapists	66	77	1.16	3.9%	96.1%	1.00	1.17	83.1%	83.1%	82.4%	76.6%	23.4%	100.0%	75.7%
Therapy Professions	592	671	1.13	10.9%	89.1%	1.12	1.14	79.1%	71.2%	80.1%	77.6%	22.4%	90.4%	76.1%
Audiology	4	5	1.19	20.0%	80.0%	5.26	1.00	100.0%	100.0%	100.0%	80.0%	20.0%	0.0%	100.0%
Biochemists	27	27	1.02	37.0%	63.0%	1.00	1.03	92.6%	92.6%	94.1%	88.9%	11.1%	100.0%	82.4%
Cardiac Physiologists	62	67	1.08	16.4%	83.6%	1.03	1.09	92.5%	92.5%	92.9%	73.1%	26.9%	90.9%	69.6%
Clinical Engineering	28	29	1.05	79.3%	20.7%	1.06	1.00	96.6%	96.6%	83.3%	93.1%	6.9%	91.3%	100.0%

Gastrointestinal Physiologists	1	1	2.00		100.0%		2.00	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Medical Science	340	362	1.06	23.8%	76.2%	1.02	1.08	94.2%	94.2%	95.3%	81.5%	18.5%	93.0%	77.9%
Neuro-Physiologists	10	10	1.00	20.0%	80.0%	1.00	1.00	80.0%	80.0%	75.0%	100.0%	0.0%	100.0%	100.0%
Perfusionists	5	6	1.22	50.0%	50.0%	1.50	1.03	66.7%	66.7%	100.0%	66.7%	33.3%	33.3%	100.0%
Phlebotomists	41	59	1.46	27.1%	72.9%	1.35	1.50	83.1%	83.1%	93.0%	27.1%	72.9%	25.0%	27.9%
Physicists	18	22	1.21	36.4%	63.6%	1.00	1.38	95.5%	95.5%	100.0%	68.2%	31.8%	100.0%	50.0%
Radiographers	284	304	1.07	18.8%	81.3%	1.02	1.08	96.4%	96.4%	96.0%	86.2%	13.8%	96.5%	83.8%
Respiratory Physiologists	14	15	1.07	13.3%	86.7%	1.00	1.08	93.3%	93.3%	92.3%	80.0%	20.0%	100.0%	76.9%
Vascular Physiologists	8	8	1.00	12.5%	87.5%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Health Science/ Diagnostics	841	915	1.09	24.0%	76.0%	1.05	1.10	93.9%	90.5%	95.0%	79.3%	20.7%	88.2%	76.5%
Social Workers	108	116	1.07	13.8%	86.2%	1.05	1.08	84.5%	75.0%	86.0%	85.3%	14.7%	87.5%	85.0%
Psychologists	44	52	1.18	7.7%	92.3%	1.23	1.17	69.2%	100.0%	66.7%	51.9%	48.1%	25.0%	54.2%
Pharmacists	135	146	1.08	11.6%	88.4%	1.00	1.10	89.7%	89.7%	89.9%	84.9%	15.1%	100.0%	82.9%
Pharmacy Technicians	79	89	1.13	4.5%	95.5%	1.00	1.14	85.4%	85.4%	85.9%	75.3%	24.7%	100.0%	74.1%
Pharmacy	214	235	1.10	8.9%	91.1%	1.00	1.11	88.1%	85.7%	88.3%	81.3%	18.7%	100.0%	79.4%
Counsellor Therapists	1	2	1.72		100.0%		1.72	50.0%	50.0%	50.0%	0.0%	100.0%		0.0%
HSCP Trainees/ Students	11	12	1.07	25.0%	75.0%	1.25	1.02	8.3%	8.3%	11.1%	83.3%	16.7%	66.7%	88.9%
Other Health & Social Care	17	21	1.20	42.9%	57.1%	1.15	1.25	81.0%	81.0%	66.7%	57.1%	42.9%	66.7%	50.0%
Vaccinators	8	24	3.06	20.8%	79.2%	3.50	2.96	79.2%	79.2%	78.9%	4.2%	95.8%	0.0%	5.3%
H&SC, Other	38	59	1.57	28.8%	71.2%	1.46	1.61	64.4%	76.5%	59.5%	39.0%	61.0%	47.1%	35.7%
Social Care	1	2	2.00	100.0%		2.00		100.0%	100.0%		0.0%	100.0%	0.0%	
Social Care	1	2	2.00	100.0%		2.00		100.0%	100.0%	#DIV/0	0.0%	100.0%	0.0%	
Health & Social Care	1,837	2,050	1.12	17.2%	82.8%	1.08	1.12	86.4%	85.0%	86.7%	77.4%	22.6%	86.1%	75.6%
Executive Management	26	27	1.03	40.7%	59.3%	1.04	1.03	96.3%	96.3%	93.8%	96.3%	3.7%	90.9%	100.0%
Senior Management (VIII & GM)	120	124	1.03	29.8%	70.2%	1.03	1.03	94.4%	94.4%	96.6%	94.4%	5.6%	94.6%	94.3%
Management (VIII & above)	147	151	1.03	31.8%	68.2%	1.03	1.03	94.7%	91.7%	96.1%	94.7%	5.3%	93.8%	95.1%
Administrative/ Supervisory (V to VII)	692	733	1.06	23.6%	76.4%	1.01	1.08	94.4%	92.5%	95.0%	83.2%	16.8%	97.7%	78.8%
Clerical (III & IV)	1,327	1,506	1.13	16.9%	83.1%	1.02	1.16	88.9%	86.7%	89.4%	71.2%	28.8%	94.1%	66.5%
Management & Administrative	2,166	2,390	1.10	19.9%	80.1%	1.02	1.13	91.0%	89.3%	91.4%	76.4%	23.6%	95.4%	71.6%
Catering	113	121	1.07	32.2%	67.8%	1.00	1.10	91.7%	91.7%	93.9%	81.0%	19.0%	100.0%	72.0%

Household Services	719	825	1.15	27.3%	72.7%	1.06	1.18	81.0%	81.0%	83.8%	62.4%	37.6%	82.2%	55.0%
Other Labs & Associated	101	104	1.03	38.5%	61.5%	1.01	1.04	82.7%	82.7%	76.6%	93.3%	6.7%	97.5%	90.6%
Other Support	161	180	1.12	55.6%	44.4%	1.08	1.17	90.6%	90.6%	96.3%	81.1%	18.9%	93.0%	66.3%
Portering	280	305	1.09	96.4%	3.6%	1.08	1.54	87.5%	87.5%	63.6%	84.9%	15.1%	87.1%	27.3%
Support	1,375	1,535	1.12	45.5%	54.5%	1.06	1.17	84.4%	83.4%	85.2%	72.6%	27.4%	87.7%	60.1%
Maintenance	119	121	1.02	99.2%	0.8%	1.02	1.00	92.6%	92.6%	100.0%	98.3%	1.7%	98.3%	100.0%
Technical Services	11	11	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	130	132	1.02	99.2%	0.8%	1.02	1.00	93.2%	93.1%	100.0%	98.5%	1.5%	98.5%	100.0%
General Support	1,505	1,667	1.11	49.7%	50.3%	1.06	1.17	85.1%	84.9%	85.2%	74.7%	25.3%	89.4%	60.1%
Attendant/ Aide	292	320	1.09	52.8%	47.2%	1.03	1.18	93.8%	93.8%	98.0%	75.9%	24.1%	91.7%	58.3%
Health & Social Care Assistants	61	67	1.09	34.3%	65.7%	1.06	1.11	85.1%	85.1%	81.8%	79.1%	20.9%	87.0%	75.0%
Health Care Assistant/ Care Assistant	939	1,050	1.12	31.1%	68.9%	1.07	1.14	77.0%	77.0%	75.8%	71.6%	28.4%	79.5%	68.0%
Health Care Assistants	1,293	1,437	1.11	36.1%	63.9%	1.05	1.15	81.1%	83.6%	79.7%	72.9%	27.1%	83.8%	66.8%
Health Promotion	3	3	1.20		100.0%		1.20	66.7%	66.7%	66.7%	66.7%	33.3%		66.7%
Other Care Grades	5	5	1.00	60.0%	40.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Pastoral Care	22	28	1.29	78.6%	21.4%	1.39	1.03	75.0%	75.0%	100.0%	64.3%	35.7%	59.1%	83.3%
Workshop Services	1	2	2.00	50.0%	50.0%	2.00	2.00	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	0.0%
Care, other	30	38	1.26	68.4%	31.6%	1.35	1.11	78.9%	73.1%	91.7%	65.8%	34.2%	61.5%	75.0%
Patient & Client Care	1,323	1,475	1.12	36.9%	63.1%	1.06	1.15	81.1%	83.1%	79.9%	72.7%	27.3%	82.8%	66.9%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Apr 2022

Ireland East Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	14,288	15,876	1.11	24.9%	75.1%	1.05	1.13	83.8%	75.2%	86.6%	77.2%	22.8%	90.3%	72.8%
Cappagh National Orthopaedic	454	510	1.12	21.0%	79.0%	1.02	1.16	87.6%	87.6%	91.1%	72.5%	27.5%	95.3%	95.3%
Mater Misericordiae University	3,700	4,087	1.10	26.1%	73.9%	1.08	1.12	77.7%	77.7%	81.1%	80.6%	19.4%	86.8%	86.8%
MRH Mullingar	1,068	1,182	1.11	20.7%	79.3%	1.03	1.13	83.4%	83.4%	90.1%	77.0%	23.0%	97.6%	97.6%
National Maternity	947	1,066	1.13	17.8%	82.2%	1.07	1.14	76.3%	76.3%	78.5%	70.6%	29.4%	83.2%	83.2%
Our Lady's Navan	613	710	1.16	26.1%	73.9%	1.08	1.19	84.2%	84.2%	89.3%	67.7%	32.3%	90.3%	90.3%
Royal Victoria Eye & Ear	334	388	1.16	25.3%	74.7%	1.06	1.20	82.0%	82.0%	85.5%	64.7%	35.3%	84.7%	84.7%
St. Michael's	413	483	1.17	24.8%	75.2%	1.13	1.18	92.1%	92.1%	91.5%	78.3%	21.7%	90.0%	90.0%
St. Columcille's	466	513	1.10	24.0%	76.0%	1.02	1.13	83.2%	83.2%	84.4%	80.3%	19.7%	94.3%	94.3%
St Luke's General Kilkenny	1,237	1,407	1.14	22.6%	77.4%	1.04	1.17	75.4%	75.4%	81.5%	68.0%	32.0%	93.1%	93.1%
St. Vincent's University	3,220	3,461	1.07	29.2%	70.8%	1.03	1.09	96.4%	96.4%	96.7%	83.6%	16.4%	91.5%	91.5%
Wexford General	1,134	1,276	1.13	22.8%	77.2%	1.04	1.15	85.0%	85.0%	89.9%	74.2%	25.8%	94.2%	94.2%
Hospital Group HQ	77	94	1.21	20.2%	79.8%	1.19	1.22	87.2%	87.2%	92.0%	72.3%	27.7%	78.9%	78.9%
IEHG Bank	15	21	1.43	14.3%	85.7%	1.00	1.54	100.0%	100.0%	100.0%	33.3%	66.7%	66.7%	66.7%
National Rehabilitation	610	678	1.11	25.1%	74.9%	1.08	1.12	75.1%	75.1%	74.6%	78.3%	21.7%	90.6%	90.6%

Ireland East Hospital Group Employment by Grade Group & Staff Category: April 2022

Apr 2022 (Dec 2019 figure: 12,502)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022
Overall	11,375	11,798	12,213	12,502	13,478	14,272	14,288
Consultant Anaesthesia	4.8%	4.9%	5.0%	4.8%	4.5%	4.3%	4.3%
Consultant Emergency Medicine	1.0%	1.1%	1.0%	1.1%	1.2%	1.3%	1.3%
Consultant Intensive Care Medicine			0.1%	0.1%	0.1%	0.2%	0.2%
Consultant Medicine	9.5%	9.7%	9.7%	10.4%	10.7%	10.4%	10.5%
Consultant Obstetrics & Gynaecology	2.0%	2.0%	2.0%	1.9%	1.7%	1.9%	1.8%
Consultant Paediatrics	1.2%	1.3%	1.2%	1.2%	1.2%	1.2%	1.2%
Consultant Pathology	2.1%	2.2%	2.3%	2.2%	2.1%	2.0%	2.0%
Consultant Psychiatry	0.2%	0.3%	0.3%	0.2%	0.2%	0.3%	0.3%
Consultant Radiology	3.0%	2.9%	3.2%	2.9%	2.8%	2.8%	2.8%
Consultant Surgery	6.5%	6.4%	6.3%	6.1%	5.8%	6.0%	6.0%
Consultant, Other							0.0%
Consultants	30.5%	30.7%	30.9%	31.0%	30.4%	30.5%	30.5%
Registrar	21.0%	19.6%	19.8%	19.3%	19.0%	18.9%	18.7%
Senior Registrar	1.6%	1.3%	1.4%	1.6%	1.8%	1.8%	1.8%
Specialist Registrar	11.9%	13.2%	13.1%	14.2%	13.1%	14.8%	14.6%
Registrars	34.5%	34.0%	34.3%	35.1%	33.8%	35.1%	35.1%
Interns	9.0%	8.6%	8.7%	8.3%	10.2%	8.1%	8.1%
Senior House Officer	24.7%	25.2%	24.6%	24.2%	24.1%	24.4%	24.7%
SHO/ Interns	33.7%	33.8%	33.3%	32.4%	34.3%	32.8%	32.8%
Dentists	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%
Other Medical	1.3%	1.4%	1.5%	1.4%	1.4%	1.6%	1.6%
Medical/ Dental, other	1.3%	1.5%	1.5%	1.4%	1.4%	1.6%	1.6%
Medical & Dental	14.0%	14.1%	14.0%	14.2%	14.6%	14.5%	14.5%
Clinical Nurse/ Midwife Manager	16.7%	16.7%	17.9%	18.1%	18.8%	19.1%	19.3%
Director Nursing/Midwifery, Assistant	1.5%	1.7%	1.8%	1.9%	1.9%	2.0%	2.0%
Director of Nursing/Midwifery	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Nurse/ Midwife Manager	18.5%	18.7%	20.1%	20.3%	21.0%	21.6%	21.6%
Advanced Nurse/ Midwife Practitioner	0.6%	1.2%	1.4%	1.5%	1.8%	2.0%	2.0%
Clinical Nurse/ Midwife Specialist	5.2%	4.8%	5.1%	5.0%	5.0%	4.9%	4.9%
Nurse/ Midwife Specialist & AN/MP	5.8%	6.1%	6.5%	6.5%	6.8%	6.9%	6.9%
Nursing Bank	0.1%	0.2%	0.1%	0.0%	0.1%		
Staff Midwives	7.2%	6.3%	6.5%	6.1%	5.6%	4.7%	4.6%
Staff Nurses [General/ Children's]	65.7%	65.9%	64.1%	64.1%	62.9%	63.1%	63.2%
Staff Nurse [Psychiatric]	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%
Staff Nurse/ Staff Midwife	73.1%	72.6%	70.8%	70.3%	68.7%	67.9%	67.9%
Pre-registration Nurse/ Midwife Intern	0.3%	0.4%	0.5%	0.5%	0.2%	1.8%	1.8%
Pre-registration Nurse Intern (COVID-19)					0.9%		
Post-registration Nurse/ Midwife Student	0.5%	0.5%	0.5%	0.4%	0.3%	0.4%	0.4%
Nursing/ Midwifery awaiting registration	0.0%	0.1%	0.1%	0.2%	0.7%	0.7%	0.5%
Nursing/ Midwifery Student	0.9%	1.1%	1.1%	1.2%	2.2%	2.7%	2.7%
Nursing Education/Clinical	1.4%	1.3%	1.3%	1.3%	1.2%	0.9%	0.9%
Other Nursing/ Midwifery	0.3%	0.3%	0.3%	0.3%	0.3%	0.0%	
Nursing/ Midwifery other	1.6%	1.6%	1.6%	1.6%	1.4%	0.9%	0.9%
Nursing & Midwifery	37.8%	37.8%	37.5%	37.9%	37.3%	37.7%	37.7%
Dietitians	5.0%	4.7%	5.4%	5.1%	5.7%	5.8%	5.6%
Occupational Therapists	7.4%	7.5%	7.2%	6.9%	7.2%	7.4%	7.6%
Orthoptists	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%
Physiotherapists	15.5%	15.6%	16.3%	16.5%	16.5%	14.7%	14.7%
Podiatrists & Chiropodists	0.5%	0.5%	0.5%	0.6%	0.6%	0.5%	0.6%
Speech & Language Therapists	3.2%	3.5%	3.1%	3.0%	3.6%	3.7%	3.6%
Therapy Professions	31.9%	31.9%	32.7%	32.4%	33.6%	32.2%	32.2%

Apr 2022 (Dec 2019 figure: 12,502)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022
Overall	11,375	11,798	12,213	12,502	13,478	14,272	14,288
Audiology	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Biochemists	1.4%	1.9%	1.9%	1.7%	1.7%	1.3%	1.4%
Cardiac Physiologists	3.3%	3.1%	3.1%	3.2%	3.1%	3.4%	3.4%
Clinical Engineering	1.1%	1.2%	1.2%	1.4%	1.4%	1.5%	1.5%
E.C.G. Technicians	0.1%	0.1%					
Gastrointestinal Physiologists		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Medical Science	21.5%	20.8%	20.1%	19.2%	18.6%	18.6%	18.5%
Neuro-Physiologists	0.4%	0.5%	0.5%	0.3%	0.6%	0.5%	0.5%
Perfusionists	0.2%	0.3%	0.2%	0.3%	0.3%	0.2%	0.3%
Phlebotomists	2.3%	2.5%	2.4%	2.4%	2.5%	2.4%	2.2%
Physicists	0.8%	0.8%	1.0%	1.0%	0.8%	0.9%	1.0%
Radiographers	16.0%	15.9%	15.6%	15.4%	15.2%	15.3%	15.5%
Respiratory Physiologists	1.1%	1.0%	1.1%	1.0%	1.1%	0.8%	0.8%
Vascular Physiologists	0.5%	0.4%	0.4%	0.4%	0.3%	0.4%	0.4%
Health Science/ Diagnostics	49.0%	48.6%	47.7%	46.5%	45.8%	45.8%	45.8%
Social Workers	4.9%	4.8%	4.5%	5.2%	5.2%	5.9%	5.9%
Psychologists	1.4%	1.5%	1.6%	2.1%	2.1%	2.4%	2.4%
Pharmacists	7.3%	7.2%	7.8%	7.9%	7.4%	7.4%	7.3%
Pharmacy Technicians	3.7%	4.0%	3.8%	4.4%	4.2%	4.4%	4.3%
Pharmacy	11.0%	11.2%	11.6%	12.2%	11.6%	11.6%	11.6%
Counsellor Therapists	0.2%	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%
HSCP Trainees/ Students	0.6%	0.6%	0.6%	0.5%	0.4%	0.6%	0.6%
Other Health & Social Care	1.1%	1.2%	1.1%	1.0%	1.1%	0.9%	0.9%
Vaccinators						0.5%	0.4%
H&SC, Other	1.8%	2.0%	1.9%	1.7%	1.6%	2.0%	2.0%
Social Care	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Social Care	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Health & Social Care Professionals	12.7%	12.5%	12.7%	12.7%	12.9%	12.9%	12.9%
Executive Management	0.6%	0.6%	0.8%	0.9%	1.1%	1.2%	1.2%
Senior Management (VIII & GM)	3.7%	3.8%	3.7%	3.7%	4.2%	5.3%	5.6%
Management (VIII & above)	4.4%	4.4%	4.5%	4.6%	5.3%	6.8%	6.8%
Administrative/ Supervisory (V to VII)	26.8%	28.1%	28.6%	28.9%	31.4%	31.9%	31.9%
General Administrative (III & IV)	68.8%	67.5%	66.9%	66.5%	63.3%	61.1%	61.3%
Clerical (III & IV)	68.8%	67.5%	66.9%	66.5%	63.3%	61.3%	61.3%
Management & Administrative	14.9%	15.1%	15.2%	15.1%	14.9%	15.2%	15.2%
Catering	7.8%	7.2%	7.3%	7.6%	8.1%	7.6%	7.5%
Household Services	45.4%	46.0%	47.0%	46.1%	47.6%	47.9%	47.8%
Other Labs & Associated	4.4%	4.5%	4.6%	4.9%	5.6%	6.6%	6.7%
Other Support	10.8%	11.1%	10.8%	10.7%	11.7%	11.1%	10.7%
Portering	23.1%	22.9%	22.5%	22.5%	18.4%	18.3%	18.6%
Support	91.4%	91.7%	92.2%	91.8%	91.3%	91.4%	91.4%
Maintenance	7.8%	7.4%	7.0%	7.3%	8.0%	7.7%	7.9%
Technical Services	0.7%	0.9%	0.8%	0.9%	0.7%	0.8%	0.7%
Maintenance/ Technical	8.6%	8.3%	7.8%	8.2%	8.7%	8.6%	8.6%
General Support	12.0%	12.1%	12.0%	11.8%	11.0%	10.5%	10.5%
Attendant/ Aide	21.7%	22.6%	21.7%	18.9%	22.8%	21.6%	22.1%
Health & Social Care Assistants	3.5%	3.8%	3.9%	3.8%	4.4%	4.6%	4.6%
Health Care Assistant/ Care Assistant	71.6%	70.8%	71.7%	74.6%	70.1%	71.4%	71.0%
HCA (Student Nurse/Midwife COVID-19)					0.3%		
Health Care Assistants	96.7%	97.1%	97.3%	97.3%	97.5%	97.7%	97.7%
Health Promotion	0.1%	0.1%	0.1%		0.1%	0.2%	0.2%
Other Care Grades	0.7%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Pastoral Care	2.4%	2.2%	2.2%	2.2%	1.9%	1.7%	1.6%

Apr 2022 (Dec 2019 figure: 12,502)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022
Overall	11,375	11,798	12,213	12,502	13,478	14,272	14,288
Workshop Services	0.1%	0.1%	0.0%	0.1%	0.0%	0.1%	0.1%
Care, other	3.3%	2.9%	2.7%	2.7%	2.5%	2.3%	2.3%
Patient & Client Care	8.6%	8.3%	8.5%	8.4%	9.3%	9.3%	9.3%
Total	100%	100%	100%	100%	100%	100%	100%

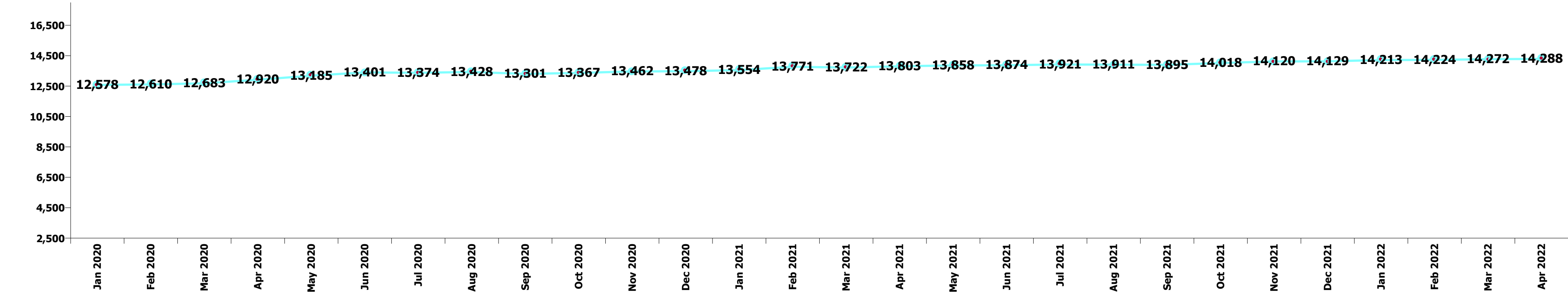
Summary Staff Movement: April 2022

Month-on-month Summary

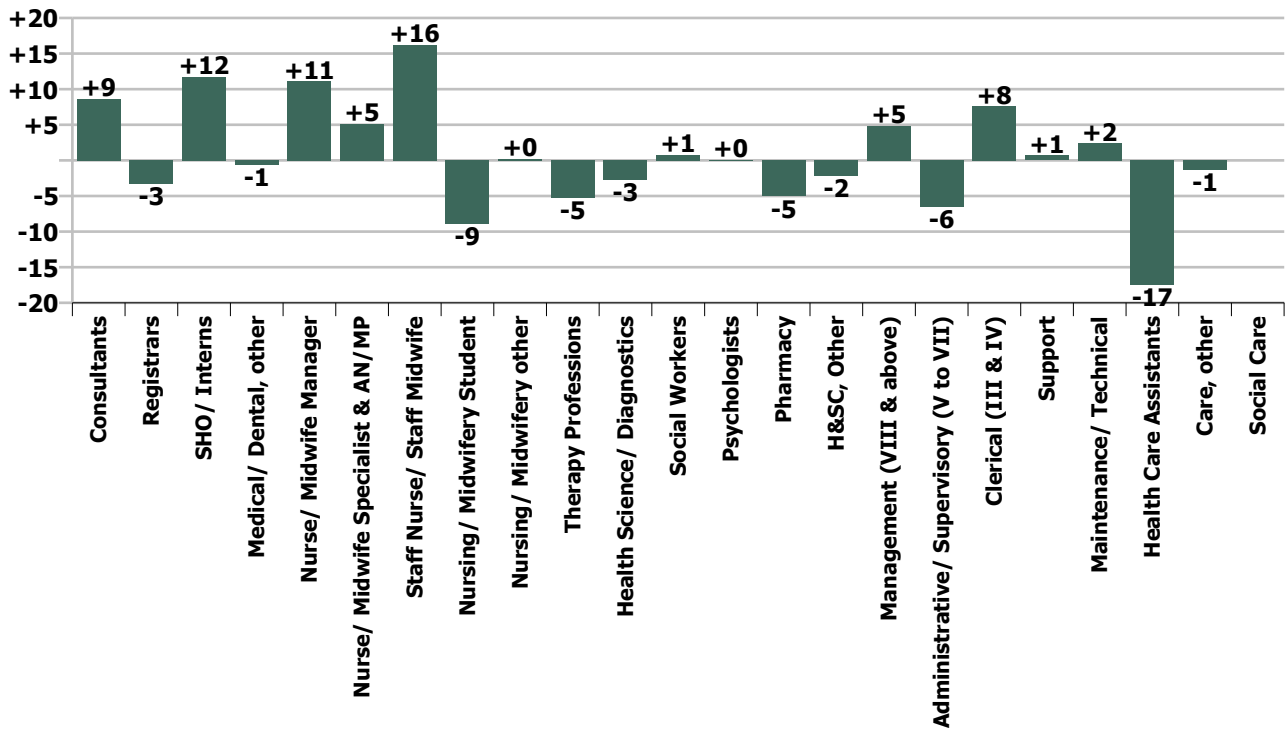
WTE change since Mar 22	% change since Mar 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Social Care	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.1%	+16	+9	-3	+12	-1	+17	+11	+5	+16	-9	+0	+24	-5	-3	+1	+0	-5	-2		-14	+5	-6	+8	+6	+3	-17	-1	-19
Cappagh National Orthopaedic	-0.2%	-1								-0		-1	-1																
Mater Misericordiae University	+0.1%	+5	+7	-4	-1		+2	-2	-1	+17	-13	+1	+2	-2	-1	+0	+0	-2	+0		-4	+0	-5	+7	+2	+5	-3		-3
MRH Mullingar	+0.0%	+0	+0	-1	+3		+3	-0	+0	+4	+5		+9	-1	-1			-4			-6		-2	+1	-1	+0	-4		-4
National Maternity	+0.5%	+5	+1	+1			+2	+4		-1			+3		-1						-1			+1	+1	+0			
Our Lady's Navan	+1.8%	+11	-0	+1	+2		+3	+1	-0	+2			+3	-1	+0			-0			-0		+2	+1	+3	+4	-2		-2
Royal Victoria Eye & Ear	+1.2%	+4						+1	+0	+3			+3	+1		+1					+1	+1		-2	-1	+1			
St. Michael's	+0.8%	+3		-0	+1		+1	-1	+3	-0	-0		+2	-0	+1	-0					+0		+2	-1	+1	-0	-1		-1
St. Columille's	-0.6%	-3	+0	+0	-0		+1	-0	+0	-0			+0	-2	-1		-0	-1			-3	+1	-1	+1	+1	-1	-1		-1
St Luke's General Kilkenny	+0.8%	+10	-1	+1	+3	+0	+2	+3	+1	-5		+1	-1	+1		+2		+0	+1		+4	+0	-0	-3	-3	+6	+1	+1	+2
St. Vincent's University	-0.8%	-26	+1	-2	+3	-1	+2	+3	+1	-8	-1	+0	-5	-2	-1	-1	-0	+0			-4	+4	-5	-1	-2	-4	-11	-1	-12
Wexford General	+0.4%	+5	-0	+1	+0		+1	+2	+0	+5	-0		+7	-0	+0			+0	-0		-0		+2	+2	+4	-9	+3		+2
Hospital Group HQ	-5.3%	-4						-1					-1						-0	-3		-3	-1	+1	+0	-1			
IEHG Bank	+3.4%	+0								+1			+1														-0		-0
National Rehabilitation	+1.1%	+7			+1		+1	+1					+1	+2	-1			+2			+3			+2	+2	+1	-1		-1
			+1.4%	-0.5%	+1.8%	-1.7%	+0.8%	+1.0%	+1.4%	+0.4%	-5.7%	+0.5%	+0.4%	-0.9%	-0.3%	+0.7%	+0.1%	-2.3%	-5.3%		-0.8%	+3.4%	-0.9%	+0.6%	+0.3%	+0.2%	-1.3%	-4.2%	-1.4%

Year-on-year Summary

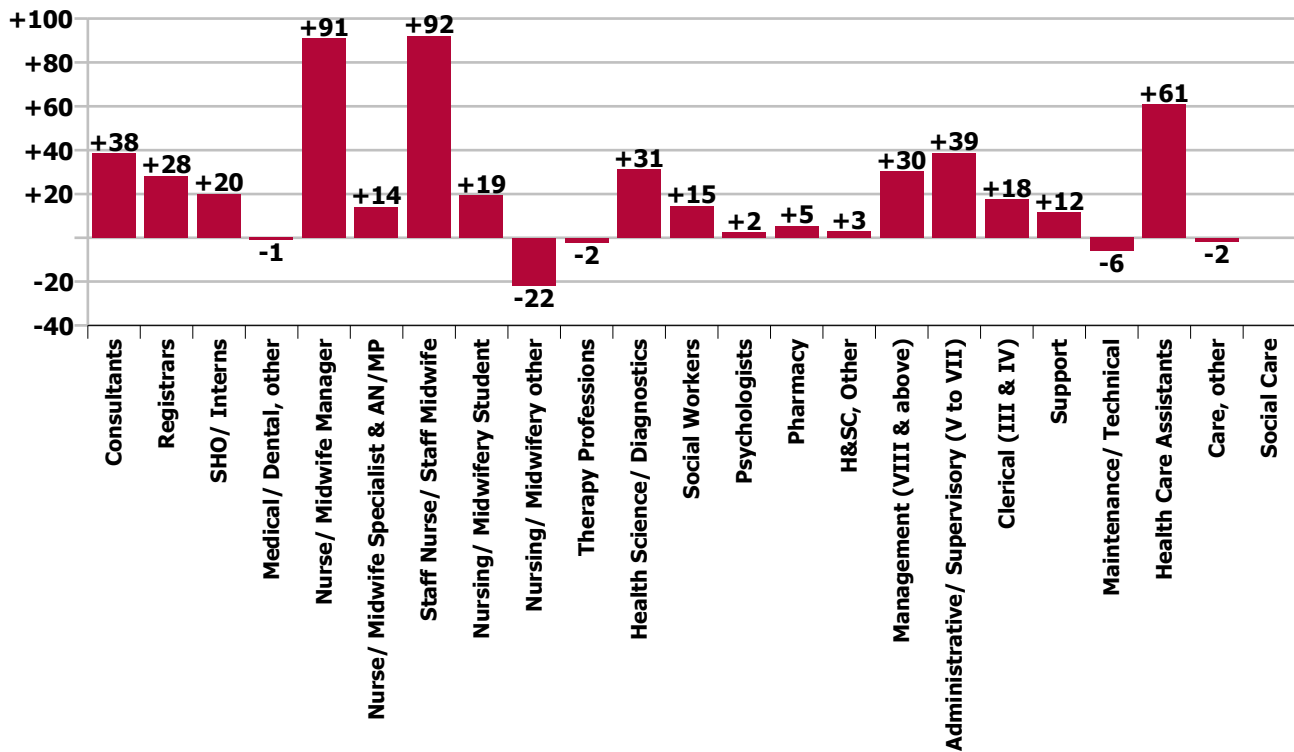
WTE change since Apr 21	% change since Apr 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Social Care	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+3.5%	+485	+38	+28	+20	-1	+86	+91	+14	+92	+19	-22	+194	-2	+31	+15	+2	+5	+3		+54	+30	+39	+18	+87	+6	+61	-2	+59
Cappagh National Orthopaedic	+0.9%	+4	+1	+1	-1		+1	-1		-0		-1	-2		+3			+1			+4		-0	+1	+1				
Mater Misericordiae University	+5.3%	+187	+21	+22	-3	-2	+38	+28	+10	+25	+19	-16	+66	+9	+18	+2	+1	-2	-9		+18	+10	+2	+15	+27	+6	+30	+2	+32
MRH Mullingar	+3.4%	+35	+3	-1	+3		+6	+4	+3	+12	+6	-0	+26	-4	+1		+1	-1			-3	+1	+1	+9	+11	+3	-7		-7
National Maternity	-0.1%	-1	+3	+6	-2	+0	+8	-1	+1	-18	-4		-22	-1	-3	+3	+0	+2			+2		-2	+10	+9	-3	+6		+6
Our Lady's Navan	+3.7%	+22	+0	+1	-0		+0	+7	+1	+8			+16	-1	+3	+2		+2			+6	+1	+1	-2	-0	+5	-5		-5
Royal Victoria Eye & Ear	+0.6%	+2	+2	+2	+1	+1	+5	+0	+0	-1			-0	+0	+0			-1	+1		-0		-2	-2	-4	-2	+3		+3
St. Michael's	-0.3%	-1	-2	-1	+1	+2	+0	+11	-9	-2	+1	-4	-3	-0	+0	+0		+1	+1		+2	-2	+7	-5	+1	+0	-1	-1	-2
St. Columille's	-0.5%	-3	-0	+3	-2		+1	-3	+4	-4			-3	+2	+0	+1	-0	-0			+3	+1	+0	-3	-2	-2	+0	-0	+0
St Luke's General Kilkenny	+3.5%	+42	-1	-5	+12	+0	+6	+1	+2	+23	-1	+1	+25	-7	+2	+1		+1	+2		-2	+0	+8	-6	+2	+2	+9		+9
St. Vincent's University	+1.9%	+59	+10	+2	-1	-2	+9	+29	+6	+6	-1	-1	+39	-4	-1	+5	+1	-2	+0		-1	+3	+7	+2	+12	-11	+12	-2	+10
Wexford General	+6.1%	+65	+1	+0	+10	-1	+11	+8	-4	+30	-1		+33	-0	+7	+1		+2	+0		+10	-1	+8	-7	+1	+3	+9	-1	+8
Hospital Group HQ	+104.9%	+40						+5		-1			+4					+4	+6		+10	+16	+9	+1	+26				
IEHG Bank	+5.4%	+1								+1			+1														-0		-0
National Rehabilitation	+5.9%	+34		-2	+2			+3	-1	+13			+15	+4		+0	-1	+1	+0		+5	+2	-2	+4	+4	+4	+6	+1	+6
			+6.5%	+4.0%	+3.0%	-2.9%	+4.3%	+8.5%	+3.9%	+2.6%	+15.2%	-30.8%	+3.7%	-0.4%	+3.8%	+15.6%	+5.8%	+2.6%	+7.9%		+3.0%	+26.1%	+5.9%	+1.3%	+4.2%	+0.4%	+4.9%	-5.3%	+4.7%



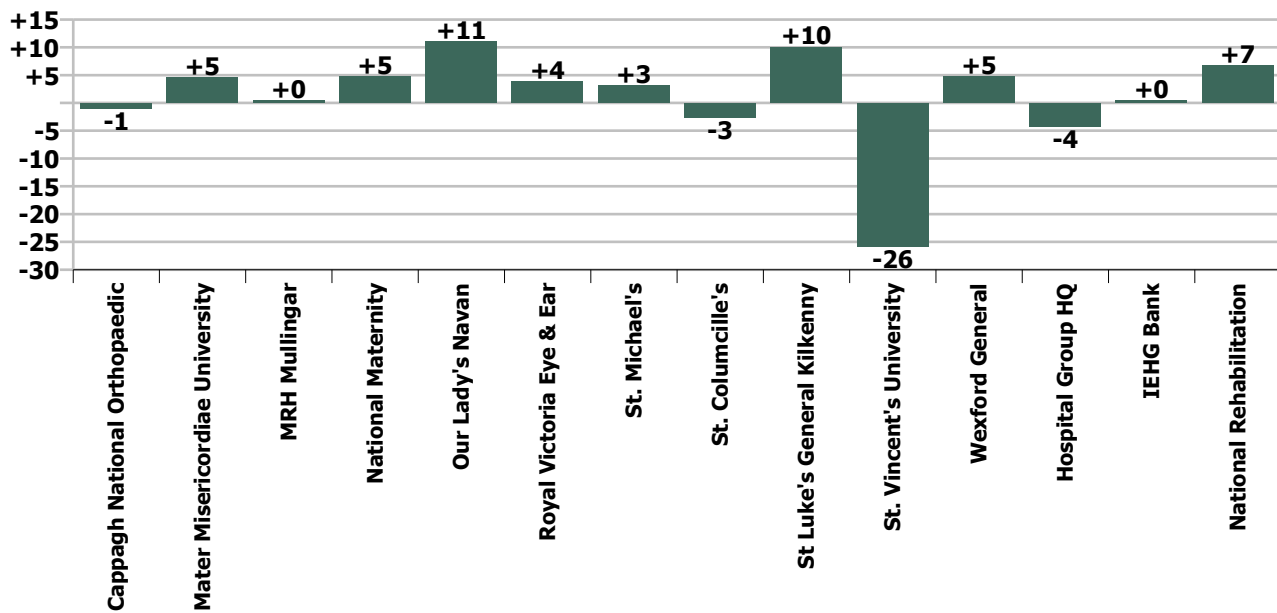
Staff Group change since: Mar 2022



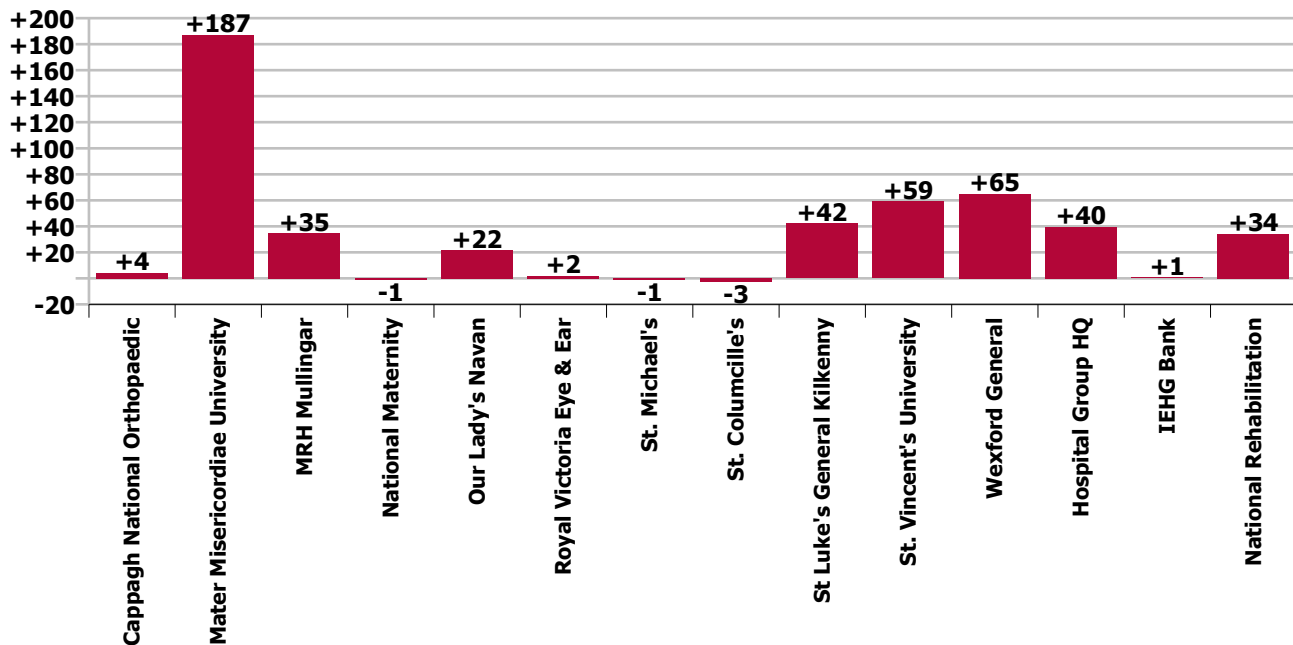
Staff Group change since: Apr 2021



Hospital change since: Mar 2022



Hospital change since: Apr 2021



Longitudinal Employment Levels by Grade Group - Oct 2016 to Apr 2022

Apr 2022	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	14,288	+2,913	+2,490	+2,075	+1,786	+810	+16	+25.6%	+21.1%	+17.0%	+14.3%	+6.0%	+0.1%
Consultant Anaesthesia	89	+12	+8	+4	+5	+1	+1	+16.0%	+10.4%	+4.6%	+5.7%	+1.3%	+0.8%
Consultant in Emergency Medicine	26	+10	+8	+9	+7	+2		+61.7%	+45.8%	+54.5%	+36.8%	+9.5%	
Consultant Emergency Medicine	26	+10	+8	+9	+7	+2		+61.7%	+45.8%	+54.5%	+36.8%	+9.5%	
Consultant Intensivist	5	+5	+5	+3	+3	+3		-100.0%	-100.0%	+125.0%	+125.0%	+125.0%	
Consultant Intensive Care Medicine	5	+5	+5	+3	+3	+3		-100.0%	-100.0%	+125.0%	+125.0%	+125.0%	
Consultant Cardiologist	20	+5	+3	+3	+1	+1		+29.4%	+19.2%	+19.2%	+3.8%	+3.3%	
Consultant Clinical Neurophysiologist	3	+1	+0	+0	+0	+0		+35.3%	+8.9%	+8.9%	+8.9%	+8.9%	
Consultant Dermatologist	11	+1	+1	+3	-1	+1		+16.2%	+8.9%	+33.9%	-9.7%	+8.6%	
Consultant Gastroenterologist & General Physician	17	+8	+8	+6	+7	+6		+87.8%	+87.8%	+53.6%	+67.8%	+59.4%	
Consultant General Physician	50	+12	+10	+9	+8	-4	-1	+31.1%	+25.1%	+21.6%	+17.7%	-8.1%	-1.1%
Consultant in Clinical Genetics	1	+1	+1	+1	+1	+1		+135.2%	+370.4%	+370.4%	+370.4%	+370.4%	
Consultant in Palliative Medicine	3	+1	+1	+1	+1	+1		+27.1%	+44.2%	+29.9%	+50.0%	+50.0%	
Consultant in Rehabilitation Medicine	11	+2	+2	+2	-1	-1		+15.1%	+15.1%	+15.1%	-8.0%	-8.0%	
Consultant Medical Oncologist	10	+4	+3	+5	+2	-1	+1	+54.5%	+34.3%	+87.9%	+25.6%	-4.6%	+10.8%
Consultant Nephrologist & General Physician	4	+2		-1	-1	-1	-1	+85.1%		-18.7%	-18.7%	-18.7%	-18.7%
Consultant Neurologist	12	+2	+3	+2	+1	-0	+0	+16.2%	+30.3%	+20.7%	+10.9%	-2.2%	+1.1%
Consultant Physician in Endocrinology	13	+4	+4	+1	+2	+2	+0	+40.9%	+40.9%	+11.7%	+17.6%	+18.0%	+0.6%
Consultant Physician in Geriatric Medicine	23	+7	+4	+4	+3	-0	+1	+42.0%	+23.1%	+21.8%	+15.2%	-0.9%	+5.3%
Consultant Physician in Infectious Diseases	12	+8	+8	+9	+6	+2	+3	+258.7%	+258.7%	+303.1%	+104.7%	+20.6%	+34.4%
Consultant Respiratory & General Physician	20	+8	+6	+5	+4	+1	+2	+63.8%	+46.8%	+36.8%	+26.6%	+5.5%	+8.1%
Consultant Rheumatologist & General Physician	9	+3	+3	+3	+1	+1	-0	+63.3%	+43.1%	+66.1%	+14.5%	+10.3%	-2.8%
Consultant Medicine	219	+67	+57	+53	+34	+9	+5	+44.0%	+34.9%	+32.0%	+18.2%	+4.1%	+2.4%
Consultant Obstetrician & Gynaecologist	37	+7	+5	+4	+4	+4		+22.0%	+15.2%	+12.0%	+10.8%	+12.5%	
Master (Maternity Hospital)	1												
Consultant Obstetrics & Gynaecology	38	+7	+5	+4	+4	+4		+21.3%	+14.7%	+11.7%	+10.5%	+12.2%	
Consultant Paediatrician	25	+6	+4	+5	+3	+1	+1	+34.3%	+18.3%	+25.1%	+13.6%	+3.5%	+4.6%
Consultant Paediatrics	25	+6	+4	+5	+3	+1	+1	+34.3%	+18.3%	+25.1%	+13.6%	+3.5%	+4.6%
Consultant Clinical Biochemist	2	-1	-1	-1	+1			-20.1%	-20.1%	-20.1%	+100.0%		
Consultant Haematologist (Clinical & Laboratory)	10	+4	+4	+2	-1	-1		+56.4%	+56.4%	+18.6%	-9.2%	-9.2%	
Consultant Histopathologist	19	+2	+1	+2	+3	+2		+14.4%	+6.8%	+10.0%	+15.8%	+14.3%	
Consultant Immunologist (Clinical & Laboratory)	1	+0	+0	+0	+0	+0		+31.4%	+31.4%	+31.4%	+31.4%	+31.4%	
Consultant Microbiologist	10	+2	+1	-1	-0	-2	+0	+23.4%	+12.4%	-6.9%	-3.1%	-14.7%	+1.2%

Apr 2022	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	14,288	+2,913	+2,490	+2,075	+1,786	+810	+16	+25.6%	+21.1%	+17.0%	+14.3%	+6.0%	+0.1%
Consultant Pathology	42	+7	+5	+2	+2	-0	+0	+21.8%	+15.1%	+5.3%	+6.3%	-0.6%	+0.3%
Consultant Child & Adolescent Psychiatrist		-0	-0	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant General Adult Psychiatrist	7	+3	+3	+3	+3	+2	+0	+91.3%	+57.5%	+57.5%	+57.5%	+57.5%	+7.9%
Consultant Psychiatry	7	+3	+2	+2	+3	+2	+0	+77.9%	+48.3%	+48.3%	+57.5%	+57.5%	+7.9%
Consultant Radiation Oncologist	0												
Consultant Radiologist	57	+9	+9	+3	+5	+2	+0	+17.9%	+18.4%	+5.8%	+10.0%	+3.8%	+0.5%
Consultant Radiology	57	+9	+9	+3	+5	+2	+0	+17.8%	+18.4%	+5.8%	+9.9%	+3.7%	+0.5%
Consultant Cardio-thoracic Surgeon	10	+2	+2	+2	+3	+1		+24.7%	+24.7%	+24.7%	+32.9%	+5.2%	
Consultant General Surgeon	33	-2	+2	+1	+1	+1	+0	-5.0%	+6.3%	+4.8%	+2.4%	+4.1%	+1.1%
Consultant General Surgeon Breast	1		-1	-1	-1	-1			-50.0%	-50.0%	-50.0%	-50.0%	
Consultant General Surgeon Colo-rectal	4		-1	-1		+1			-20.0%	-20.0%		+33.3%	
Consultant General Surgeon s.i. vascular surgery	2												
Consultant Ophthalmic Surgeon	27	+8	+7	+6	+6	+2		+42.9%	+32.2%	+28.9%	+30.8%	+9.0%	
Consultant Ophthalmic Surgeon s.i. neuro-ophthalmic surgery	0	+0	+0	+0	+0			-100.0%	-100.0%	-100.0%	-100.0%		
Consultant Oral & Maxillo Facial Surgeon			-0	-0	-0			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Orthopaedic Surgeon	18	+4	+3	+4	+3	+3		+27.3%	+18.8%	+30.7%	+24.0%	+18.8%	
Consultant Otolaryngologist	12	+4	+4	+2	+1	+2	-0	+63.8%	+50.9%	+26.0%	+12.9%	+21.0%	-0.0%
Consultant Plastic Surgeon	8	+1	+1	+2	+2	-0	-0	+8.1%	+8.1%	+25.8%	+25.8%	-1.3%	-4.9%
Consultant Urologist	10	+3	+1	+1	+1	+0		+43.3%	+17.2%	+17.2%	+17.2%	+4.4%	
Consultant Surgery	124	+20	+17	+17	+16	+9	-0	+19.6%	+15.8%	+15.7%	+14.9%	+8.0%	-0.0%
Consultant Unclassified	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant, Other	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	633	+147		+103	+82		+9	+30.3%		+19.4%	+14.9%		+1.4%
Registrar	22	-75	+9	+14	+15	-3	+1	-77.1%	+63.1%	+157.7%	+217.3%	-11.2%	+2.3%
Registrar, Anaesthesia	49	+13	+6	-1	-3	+5	+1	+36.3%	+14.1%	-1.9%	-5.7%	+11.5%	+1.4%
Registrar, Emergency Medicine	40	+18	+4	-1	+3	-3	-2	+78.3%	+10.0%	-2.5%	+7.7%	-7.3%	-3.7%
Registrar, Medicine	157	+51	+22	+27	+22	+11	-2	+48.6%	+16.2%	+21.1%	+16.4%	+7.7%	-1.5%
Registrar, Obstetrics & Gynaecology	26	+14	+4	+1	+4	-1	+0	+117.1%	+18.4%	+2.2%	+17.0%	-3.2%	+0.2%
Registrar, Ophthalmology	9	+5	+1	+3	+3	+1		+106.4%	+16.4%	+54.9%	+38.5%	+16.9%	
Registrar, Paediatrics	14	+9	-1	-3	-6		+1	+179.8%	-9.2%	-16.6%	-28.3%		+8.2%
Registrar, Pathology	12	+5	+5	+5	+5	-2	-1	+61.5%	+71.4%	+71.4%	+71.4%	-13.7%	-7.7%
Registrar, Psychiatry	7	+2	+3	+3	+3	+2		+27.3%	+75.0%	+75.0%	+75.0%	+40.0%	
Registrar, Surgery	52	+13	+9	+1	-1	+4	+1	+33.1%	+22.3%	+2.7%	-2.1%	+7.5%	+1.3%
Registrar	388	+54	+62	+49	+45	+14	-2	+16.1%	+18.9%	+14.5%	+13.1%	+3.9%	-0.5%
Registrar, Senior	30	+8	+13	+11	+6	+2	-0	+38.1%	+73.7%	+52.9%	+27.0%	+6.0%	-0.1%

Apr 2022	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	14,288	+2,913	+2,490	+2,075	+1,786	+810	+16	+25.6%	+21.1%	+17.0%	+14.3%	+6.0%	+0.1%
Senior Registrar, Psychiatry	7	+3	+3	+3	+3	+1		+62.5%	+62.5%	+62.5%	+62.5%	+8.3%	
Senior Registrar	37	+11	+15	+13	+9	+2	-0	+41.9%	+71.6%	+54.5%	+32.1%	+6.4%	-0.1%
Registrar, Specialist	17	+12	+11	+5	+5	+1	-1	+240.0%	+161.5%	+41.7%	+36.0%	+6.6%	-3.5%
Specialist Registrar, Anaesthesia	46	+11	+10	+17	+5	+4	-1	+32.6%	+28.9%	+60.0%	+13.2%	+9.2%	-1.3%
Specialist Registrar, Emergency Medicine	12	+7	+6	+6	+2	+1	-1	+136.2%	+96.8%	+96.8%	+18.1%	+7.4%	-5.5%
Specialist Registrar, Medicine	103	+40	+30	+26	+20	+16	+1	+64.8%	+41.9%	+33.4%	+23.7%	+19.0%	+0.6%
Specialist Registrar, Obstetrics & Gynaecology	19	+11	+7	+4	+3	+11	+1	+136.6%	+64.6%	+30.6%	+20.3%	+136.6%	+5.2%
Specialist Registrar, Paediatrics	9	+1	-2		+2	+4		+12.5%	-18.2%		+28.6%	+80.0%	
Specialist Registrar, Pathology	13	+7	+3	+2	-1	-1	-1	+118.3%	+24.8%	+19.1%	-7.7%	-9.8%	-7.1%
Specialist Registrar, Radiology	30	+4	+3	+3	+1	+3		+15.4%	+11.1%	+11.1%	+5.1%	+11.1%	
Specialist Registrar, Surgery	54	+20	+14	+14	+14	+6		+59.7%	+36.9%	+36.5%	+34.7%	+12.6%	
Specialist Registrar	302	+114	+82	+78	+51	+45	-1	+60.2%	+37.5%	+34.6%	+20.2%	+17.3%	-0.5%
Registrars	727	+178		+140	+105		-3	+32.5%		+23.8%	+16.8%		-0.5%
Intern	168	+24	+25	+19	+21	-33	+1	+16.7%	+17.5%	+12.8%	+14.2%	-16.4%	+0.4%
Interns	168	+24	+25	+19	+21	-33	+1	+16.7%	+17.5%	+12.8%	+14.2%	-16.4%	+0.4%
House Officer, Senior	20	-71	+4	+12	+12	-30	+2	-77.7%	+28.1%	+136.1%	+128.9%	-59.6%	+13.3%
Senior House Officer, Anaesthesia	31	+12	+5	+1	+7	+9	+1	+63.2%	+19.2%	+3.3%	+29.2%	+40.9%	+4.9%
Senior House Officer, Emergency Medicine	60	+23	+13	+9	+11	+6	+2	+61.9%	+28.1%	+17.5%	+21.7%	+11.0%	+3.2%
Senior House Officer, Medicine	224	+104	+65	+62	+60	+39	+2	+86.9%	+40.9%	+37.9%	+36.6%	+21.1%	+0.7%
Senior House Officer, Obstetrics & Gynaecology	31	+11	-4	-2	-6	+3	+2	+55.0%	-12.2%	-4.9%	-16.2%	+10.4%	+8.2%
Senior House Officer, Ophthalmology	15	+2	+2	+2	+2	+1		+17.5%	+16.0%	+16.0%	+16.0%	+7.4%	
Senior House Officer, Paediatrics	33	+15	-0	+3	+0	+9	+2	+85.4%	-0.5%	+10.8%	+0.9%	+35.6%	+6.6%
Senior House Officer, Pathology	12		+4	+5	+4	-2	+0		+41.2%	+71.4%	+50.0%	-14.3%	+0.2%
Senior House Officer, Psychiatry	12	+1	+1	-2	-1		+2	+9.1%	+9.1%	-14.3%	-7.7%		+20.0%
Senior House Officer, Surgery	76	+24	+3	+2	-4	+4	-3	+46.2%	+4.1%	+2.7%	-4.9%	+5.5%	-3.3%
Senior House Officer	513	+121	+93	+92	+84	+38	+11	+30.8%	+22.0%	+21.8%	+19.7%	+8.0%	+2.2%
SHO/ Interns	681	+145		+111	+105		+12	+27.0%		+19.4%	+18.3%		+1.8%
Dental Surgeon, Senior	0	-1	-1	-1	-1	-1		-65.0%	-65.0%	-65.0%	-65.0%	-65.0%	
Dentists	0	-1	-1	-1	-1	-1		-65.0%	-65.0%	-65.0%	-65.0%	-65.0%	
Area Medical Officer	0	+0	+0	+0	-1	+0	+0	+200.0%	+200.0%	+42.9%	-75.2%	+36.4%	+7.1%
Associate Specialist	13	+9	+3	-1	+3	+2		+178.9%	+23.3%	-3.6%	+27.8%	+18.7%	
General Practitioner	0	+0	+0	+0	+0	-1		-100.0%	-100.0%	-100.0%	-100.0%	-56.0%	
Medical & Dental Unclassified	3	-1	-0	+3	+3	+3	-1	-35.6%	-15.4%	-100.0%	-100.0%	-100.0%	-18.0%
Medical Director	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Medical Officer	1	+1	+1	+1	+0	-1		-100.0%	-100.0%	-100.0%	+21.0%	-45.2%	

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Overall	14,288	+2,913	+2,490	+2,075	+1,786	+810	+16	+25.6%	+21.1%	+17.0%	+14.3%	+6.0%	+0.1%
Medical Officer, Senior	2	+2	+2	+2	+2	+2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Occupational Health Physician	1	+1	+1	+1	-0	+0		-100.0%	-100.0%	-100.0%	-4.7%	+1.7%	
Ophthalmic Physician, Community	11	+0	+1	-1	-0	-1		+1.2%	+10.8%	-4.8%	-3.3%	-4.5%	
Other Medical	33	+13	+9	+7	+8	+6	-1	+63.3%	+35.6%	+27.3%	+32.1%	+21.7%	-1.7%
Medical/ Dental, other	33	+12		+6	+7		-1	+57.1%		+23.9%	+28.3%		-1.7%
Medical & Dental	2,074	+482		+360	+299		+17	+30.3%		+21.0%	+16.9%		+0.8%
Clinical Midwife Manager 1	47	+12	+7	+9	+6	-2	+2	+35.0%	+18.7%	+24.3%	+13.8%	-4.9%	+4.3%
Clinical Midwife Manager 2	83	+26	+23	+6	+13	+3	+2	+46.3%	+38.4%	+7.9%	+17.9%	+4.3%	+2.4%
Clinical Midwife Manager 3	9	+1	+3	+1	+0	-5	+0	+11.0%	+43.4%	+7.3%	+5.4%	-33.5%	+0.1%
Clinical Nurse Manager 1	228	+46	+48	+18	+3	+4	+3	+25.3%	+26.3%	+8.7%	+1.3%	+1.9%	+1.3%
Clinical Nurse Manager 1 - Theatre	11	+4	+5	+6	+5	-1		+66.7%	+70.5%	+122.2%	+80.3%	-8.3%	
Clinical Nurse Manager 2	535	+202	+183	+169	+147	+86	+3	+60.4%	+51.9%	+46.0%	+38.0%	+19.1%	+0.5%
Clinical Nurse Manager 2 (Mental Health)	3					+1						+66.7%	
Clinical Nurse Manager 2 - Night	6	-3	-3	-2	-2	-3		-33.7%	-33.6%	-28.3%	-26.0%	-29.7%	
Clinical Nurse Manager 2 - Theatre	43	+6	+3	-1	-2	+3	+0	+16.0%	+6.6%	-2.0%	-4.3%	+6.4%	+0.5%
Clinical Nurse Manager 3	68	+24	+21	+8	+10	+8	+0	+55.7%	+45.5%	+13.9%	+16.7%	+13.4%	+0.2%
Clinical Nurse Manager 3 - Theatre	5	-1	+1	-0	+2	-2		-18.8%	+21.8%	-2.6%	+62.3%	-29.1%	
Clinical Nurse/ Midwife Manager	1,036	+317	+290	+214	+181	+93	+10	+44.1%	+38.8%	+26.0%	+21.2%	+9.8%	+1.0%
Director of Midwifery 1, Assistant	2	+2	+2	+2	+2	+2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Director of Nursing 1, Assistant	69	+30	+27	+18	+11	+7	+0	+78.8%	+64.5%	+34.3%	+19.6%	+11.8%	+0.7%
Director of Nursing 2, Assistant	22	+1	-3	+2	-2	-1	+1	+2.9%	-11.8%	+10.4%	-7.0%	-3.6%	+2.5%
Director of Nursing 3, Assistant	10	+4	+3			+1		+58.3%	+46.2%			+11.8%	
Director of Nursing (Mental Health), Assistant	1	+1						-100.0%					
Director of Public Health Nursing, Assistant	5	+5	+5	+5	+5	+5		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Director Nursing/Midwifery, Assistant	109	+43	+34	+27	+17	+15	+1	+64.8%	+46.2%	+32.9%	+18.4%	+15.6%	+0.9%
Director of Midwifery 1	1	+1						-100.0%					
Director of Nursing 1	9	+5	+5	+2	+1			+122.5%	+122.5%	+20.3%	+12.2%		
Director of Nursing 2	2	-1	-3		+1	+1		-33.3%	-59.2%		+100.0%	+100.0%	
Director of Nursing 2A	1												
Director of Nursing 3	3	+0					+0	+1.0%					+0.3%
Director of Nursing & Midwifery		-1	-1		-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing & Midwifery, Hospital Group	1	+1	+1					-100.0%	-100.0%				
Director of Nursing/Midwifery	17	+5	+2	+1	+1	+1	+0	+41.2%	+13.4%	+9.7%	+6.1%	+6.3%	+0.1%
Nurse/ Midwife Manager	1,162	+365		+242	+199		+11	+45.8%		+26.3%	+20.7%		+1.0%
Advanced Midwife Practitioner	7	+5	+4	+2	+2	+2	+0	+245.0%	+130.0%	+38.0%	+38.0%	+38.0%	+3.6%

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Overall	14,288	+2,913	+2,490	+2,075	+1,786	+810	+16	+25.6%	+21.1%	+17.0%	+14.3%	+6.0%	+0.1%
Advanced Midwife Practitioner, Candidate	2	+2	+2	+2	+2	+2	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+17.3%
Advanced Nurse Practitioner, Candidate (General)	30	+28	+9	+4	+4	+0	+2	+1397.0%	+42.9%	+16.0%	+16.0%	+1.4%	+7.3%
Advanced Nurse Practitioner (General)	71	+47	+40	+37	+29	+17	+2	+199.6%	+126.4%	+108.0%	+69.8%	+30.3%	+3.4%
Advanced Nurse/ Midwife Practitioner	110	+82	+55	+45	+37	+21	+5	+296.5%	+98.5%	+69.1%	+51.2%	+23.4%	+4.7%
Clinical Midwife Specialist	11	+6	+3	+1	+0	+1	+0	+140.1%	+44.9%	+12.7%	+0.2%	+14.8%	+1.0%
Clinical Nurse Specialist (General)	251	+34	+43	+29	+25	+10	+0	+15.6%	+20.9%	+13.1%	+11.0%	+4.0%	+0.0%
Clinical Nurse/ Midwife Specialist	262	+40	+47	+30	+25	+11	+0	+18.1%	+21.7%	+13.1%	+10.5%	+4.4%	+0.1%
Nurse/ Midwife Specialist & AN/MP	372	+122		+75	+62		+5	+49.0%		+25.4%	+20.1%		+1.4%
Staff Nurse (Nursing Bank)		-6	-7	-5	-2	-3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing Bank		-6	-7	-5	-2	-3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Enhanced Midwife	101	+101	+101	+101	+101	-29	+1	-100.0%	-100.0%	-100.0%	-100.0%	-22.4%	+0.8%
Enhanced Midwife, Senior	54	+54	+54	+54	+54	-10	-1	-100.0%	-100.0%	-100.0%	-100.0%	-15.3%	-2.5%
Staff Midwife	93	-161	-131	-153	-131	+11	-2	-63.3%	-58.4%	-62.1%	-58.4%	+13.5%	-1.8%
Staff Midwife, Senior	2	-50	-56	-49	-61	-4	-0	-96.0%	-96.4%	-95.9%	-96.7%	-68.4%	-5.5%
Staff Midwife, Senior (dual qualified)		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwives	250	-58	-33	-48	-38	-32	-2	-18.8%	-11.8%	-16.2%	-13.2%	-11.4%	-1.0%
Enhanced Nurse (Children's)	9	+9	+9	+9	+9	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	+2.2%	+3.9%
Enhanced Nurse (General)	856	+856	+856	+856	+856	+26	+8	-100.0%	-100.0%	-100.0%	-100.0%	+3.1%	+0.9%
Enhanced Nurse, Senior (Children's)	15	+15	+15	+15	+15	+3	-0	-100.0%	-100.0%	-100.0%	-100.0%	+27.6%	-0.9%
Enhanced Nurse, Senior (General)	854	+854	+854	+854	+854	+43	-4	-100.0%	-100.0%	-100.0%	-100.0%	+5.3%	-0.4%
Staff Nurse (Adaptation Placement), General					-23			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse (Children's)	4	-17	-13	-10	-9	+1	+1	-79.9%	-74.9%	-69.7%	-67.3%	+17.5%	+53.2%
Staff Nurse, Dual Qualified (General)		-11	-6	-4	-3			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse - General	1,351	-752	-823	-762	-707	+86	+11	-35.8%	-37.9%	-36.1%	-34.4%	+6.8%	+0.8%
Staff Nurse, Senior (Children's)		-5	-7	-8	-9	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Senior (Dual Qualified)	6	-36	-30	-26	-26	-4	-1	-85.9%	-83.2%	-81.1%	-81.2%	-42.2%	-9.8%
Staff Nurse, Senior (General)	306	-338	-396	-463	-592	+85	+2	-52.5%	-56.4%	-60.2%	-65.9%	+38.7%	+0.8%
Staff Nurses [General/ Children's]	3,402	+576	+460	+463	+368	+239	+19	+20.4%	+15.6%	+15.7%	+12.1%	+7.5%	+0.5%
Staff Nurse, Mental Health	2	-3	-3	-2	-2	-1		-57.7%	-57.7%	-46.4%	-46.4%	-33.3%	
Staff Nurse [Psychiatric]	2	-3	-3	-2	-2	-1		-57.7%	-57.7%	-46.4%	-46.4%	-33.3%	
Staff Nurse/ Staff Midwife	3,654	+510		+408	+326		+16	+16.2%		+12.6%	+9.8%		+0.4%
Student Children's & General Nursing Intern (pre-registration)					-7			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student General Nursing Intern (pre-registration)	87	+73	+68	+64	+70	+77	+1	+523.4%	+348.0%	+283.1%	+392.2%	+745.6%	+1.3%
Student Midwifery Intern (pre-registration)	9	+9	+9	+9	+8	+9		-100.0%	-100.0%	-100.0%	+1650.0%	-100.0%	

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Overall	14,288	+2,913	+2,490	+2,075	+1,786	+810	+16	+25.6%	+21.1%	+17.0%	+14.3%	+6.0%	+0.1%
Pre-registration Nurse/ Midwife Intern	96	+82	+77	+73	+71	+86	+1	+585.9%	+392.9%	+321.5%	+280.6%	+830.4%	+1.1%
Student Children's & General Nursing Intern (COVID-19 HCA)						-15		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student General Nursing Intern (COVID-19 HCA)						-31		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery Intern (COVID-19 HCA)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (C0VID-19)						-47		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery (post registration)	24	+1	+1	+1	+3	+7		+4.3%	+4.3%	+4.3%	+14.3%	+41.2%	
Post-registration Nurse/ Midwife Student	24	+1	+1	+1	+3	+7		+4.3%	+4.3%	+4.3%	+14.3%	+41.2%	
Staff Midwife (awaiting-registration)		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, General (awaiting-registration)	27	+27	+22	+23	+16	-7	-10	-100.0%	+439.2%	+579.1%	+150.3%	-20.7%	-27.1%
Nursing/ Midwifery awaiting registration	27	+26	+22	+23	+16	-7	-10	+5292.0%	+439.2%	+579.1%	+150.3%	-20.7%	-27.1%
Nursing/ Midwifery Student	147	+109		+97	+90		-9	+291.9%		+195.4%	+157.9%		-5.7%
Clinical Nurse Instructor/Teacher	0	-2	-2	-2	-2			-100.0%	-100.0%	-100.0%	-100.0%	#DIV/0	#DIV/0
Director, Nursing/ Midwifery Education Centre	1	-1	-1	-1	-1			-33.3%	-33.3%	-33.3%	-33.3%		
Nurse Tutor	8	+4	+4	+4	+4	+5	+0	+99.2%	+99.2%	+110.0%	+116.4%	+159.0%	+0.1%
Nurse Tutor (Psychiatric)	1	-4	-4	-4	-4	-4		-79.7%	-80.0%	-80.0%	-80.0%	-81.3%	
Nursing/ Midwifery Clinical Placement Co-ordinator	16	-9	-9	-11	-12	-6	+2	-35.5%	-37.0%	-42.0%	-43.2%	-29.0%	+12.5%
Nursing/ Midwifery Practice Development Co-ordinator	2	-1	-1	-1	-1	-1		-33.3%	-33.3%	-33.3%	-33.3%	-33.3%	
Specialist Co-ordinator, Nursing	22	+2	+2	+2	+1	-3	-0	+12.5%	+12.2%	+9.9%	+3.9%	-12.2%	-2.2%
Nursing Education/Clinical	49	-9	-10	-12	-14	-10	+1	-15.8%	-16.8%	-20.0%	-22.0%	-16.9%	+2.6%
Nurse Planner		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing Unclassified		-11	-11	-11	-13	-14	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Nursing/ Midwifery		-12	-12	-12	-14	-14	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	49	-21		-24	-28		+0	-30.2%		-32.9%	-36.0%		+0.5%
Nursing & Midwifery	5,384	+1,085		+798	+649		+24	+25.2%		+17.4%	+13.7%		+0.4%
Dietitian	30	+13	+10	+5	+8	+1	-3	+77.3%	+49.8%	+20.1%	+33.4%	+2.8%	-8.3%
Dietitian, Clinical Specialist	9	+4	+4	+4	+4	+2	+1	+81.7%	+74.4%	+102.8%	+81.7%	+26.4%	+9.0%
Dietitian Manager	8	+1	+1	-0	-0	-0	-0	+9.1%	+12.8%	-1.9%	-1.9%	-2.4%	-1.5%
Dietitian Manager-in-charge III	3	+1	+1	+1	+1			+40.0%	+40.0%	+40.0%	+40.0%		
Dietitian, Senior	54	+13	+19	+9	+10	+2	-2	+32.4%	+55.2%	+20.9%	+24.3%	+4.7%	-3.4%
Dietitians	103	+32	+35	+19	+23	+5	-4	+44.4%	+50.4%	+23.2%	+28.1%	+4.9%	-3.8%
Occupational Therapist	50	+5	+1	+1	+4	-1	+2	+10.1%	+2.8%	+2.1%	+8.4%	-2.0%	+5.0%
Occupational Therapist, Clinical Specialist	9	+8	+8	+8	+8	+6	+1	+982.5%	+982.5%	+811.6%	+811.6%	+188.7%	+18.3%
Occupational Therapist-in-charge III	7	+1	-2	-2	-1	-0	-0	+9.0%	-17.1%	-17.1%	-6.5%	-6.3%	-3.3%
Occupational Therapist Manager	4	+1	+1	+1	+0	-1	+0	+26.2%	+33.7%	+33.3%	+2.8%	-20.7%	+6.4%

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Overall	14,288	+2,913	+2,490	+2,075	+1,786	+810	+16	+25.6%	+21.1%	+17.0%	+14.3%	+6.0%	+0.1%
Occupational Therapist, Senior	68	+18	+20	+20	+20	+13	-2	+36.2%	+42.6%	+41.6%	+40.6%	+23.1%	-2.9%
Occupational Therapy, Practice Tutor	1	-0	-0	-1	-2	-1		-41.0%	-41.0%	-60.7%	-76.4%	-70.5%	
Occupational Therapists	139	+32	+29	+27	+29	+14	+2	+29.4%	+26.0%	+24.5%	+26.2%	+11.4%	+1.3%
Orthoptist, Senior	3	-1	-1	+0	+0	+0	+1	-16.5%	-16.5%	+12.7%	+12.7%	+0.8%	+39.5%
Orthoptists	3	-1	-1	+0	+0	+0	+1	-16.5%	-16.5%	+12.7%	+12.7%	+0.8%	+39.5%
Physiotherapist	85	+0	+2	-17	-21	-32	-1	+0.1%	+2.7%	-16.4%	-19.9%	-27.3%	-1.3%
Physiotherapist, Clinical Specialist	38	+21	+22	+21	+16	+8	-2	+127.9%	+133.9%	+117.6%	+72.3%	+28.6%	-5.4%
Physiotherapist-in-charge (Grade III)	5	-2	+0		-1	-3	+0	-32.4%	+2.0%		-16.7%	-36.0%	+0.4%
Physiotherapist Manager	10	+2	+3	+1	+2	+3	+0	+32.4%	+38.6%	+14.9%	+24.6%	+41.5%	+0.2%
Physiotherapist, Senior	130	+25	+14	+12	+12	+6	+2	+23.6%	+12.3%	+10.5%	+9.9%	+4.9%	+1.8%
Physiotherapy, Practice Tutor	2	+1	+0	-1	+0	+1		+57.5%	+11.1%	-27.0%	+14.9%	+100.0%	
Physiotherapists	270	+47	+41	+17	+8	-16	-1	+21.1%	+18.0%	+6.6%	+3.0%	-5.7%	-0.3%
Chiropodist, Clinical Specialist	4	+3	+3	+3	+3	+3	+1	+257.0%	+257.0%	+257.0%	+257.0%	+257.0%	+37.3%
Chiropodist/ Podiatrist	1	-1	-0	-0	-2	-2	-1	-35.9%	-10.7%	-10.7%	-60.2%	-54.3%	-42.7%
Chiropodist/ Podiatrist, Senior	5	+1	+0	-0	-0	-2		+25.4%	+1.2%	-7.8%	-7.8%	-24.2%	
Podiatrists & Chiropodists	10	+3	+2	+2	+0	-1	-0	+39.7%	+32.2%	+24.1%	+1.0%	-6.4%	-0.3%
Speech & Language Therapist	19	+5	+3	+6	+7	-0	-2	+35.7%	+15.6%	+49.8%	+64.3%	-0.9%	-9.3%
Speech & Language Therapist, Clinical Specialist	10	+6	+7	+7	+4	+2	+0	+187.9%	+225.3%	+237.7%	+76.2%	+23.1%	+1.3%
Speech & Language Therapist Manager	3	+0	-0	-0	-0	-1	-0	+1.3%	-4.1%	-11.9%	-10.1%	-14.1%	-1.9%
Speech & Language Therapist Manager-in-charge III	2	+0	+0	+1	+1	+1	+0	+15.0%	+15.0%	+27.8%	+130.0%	+91.7%	+4.5%
Speech & Language Therapist, Senior	32	+8	+5	+5	+5	+2	-1	+32.1%	+20.7%	+18.7%	+20.0%	+7.1%	-3.1%
Speech & Language Therapy, Practice Tutor	1												
Speech & Language Therapists	66	+19	+15	+18	+18	+4	-3	+41.4%	+29.1%	+37.9%	+36.9%	+7.1%	-4.0%
Therapy Professions	592	+132		+84	+77		-5	+28.8%		+16.5%	+15.1%		-0.9%
Audiologist	1	-0	-0	-0	-0	-0		-20.6%	-20.6%	-20.6%	-20.6%	-20.6%	
Audiologist, Chief	1		+0	+0	+0				+8.7%	+8.7%	+3.1%		
Audiologist, Senior	2	+1	+1	+1	+1	+1		+50.0%	+92.1%	+64.7%	+64.7%	+64.7%	
Audiology	4	+0	+1	+1	+1	+1		+12.6%	+26.2%	+19.4%	+17.7%	+16.7%	
Biochemist	6	-1	-4	-5	-5	-6		-19.0%	-40.1%	-47.6%	-43.2%	-48.8%	
Biochemist, Principal	9	+3	+1	+1	+1	+2	+2	+60.8%	+17.5%	+17.5%	+17.5%	+35.5%	+27.9%
Biochemist, Senior	12	+4	+2	+2	+3	+1		+52.8%	+20.0%	+17.6%	+30.7%	+6.8%	
Biochemists	27	+6	-1	-2	-1	-3	+2	+29.0%	-2.7%	-8.3%	-1.9%	-9.1%	+7.8%
Cardiac Physiologist	18	-5	+1	-2	-0	+1	+0	-21.0%	+8.9%	-8.4%	-1.5%	+2.9%	+0.1%
Cardiac Physiologist, Chief I	10	+5	+5	+5	+5	+6	-0	+82.5%	+84.1%	+79.0%	+80.0%	+117.5%	-3.6%
Cardiac Physiologist, Chief II	4	+1	+1	+1	+1	+0		+46.4%	+51.5%	+57.0%	+50.2%	+3.6%	

Apr 2022	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	14,288	+2,913	+2,490	+2,075	+1,786	+810	+16	+25.6%	+21.1%	+17.0%	+14.3%	+6.0%	+0.1%
Cardiac Physiologist, Senior	30	+13	+9	+9	+6	+3	-0	+80.7%	+41.4%	+43.7%	+24.3%	+9.6%	-0.2%
Cardiac Physiologists	62	+14	+16	+13	+11	+9	-0	+30.1%	+35.3%	+27.3%	+22.5%	+16.7%	-0.7%
Clinical Engineering Technician	6	+4	+4	+3	+3	+1		+200.0%	+200.0%	+100.0%	+100.0%	+20.0%	
Clinical Engineering Technician, Chief	3	+1	+0	-1	-1	-1	-1	+53.5%	+2.3%	-23.2%	-23.2%	-23.2%	-21.5%
Clinical Engineering Technician, Principal	3	-1				+1		-25.0%				+50.0%	
Clinical Engineering Technician, Senior	16	+8	+7	+7	+4	+3	-0	+94.9%	+73.2%	+73.2%	+29.9%	+21.7%	-0.1%
Clinical Engineering	28	+12	+11	+9	+6	+4	-1	+72.9%	+62.7%	+45.6%	+25.7%	+16.2%	-3.0%
E.C.G. Technician		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
E.C.G. Technicians		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Gastrointestinal (GI) Physiologist	1	+1						-100.0%					
Gastrointestinal Physiologists	1	+1						-100.0%					
Laboratory Manager	4			-1	-1	-1				-20.0%	-20.0%	-20.0%	
Medical Scientist	161	-22	-10	-14	+1	-6	-11	-11.8%	-6.1%	-8.0%	+0.7%	-3.9%	-6.5%
Medical Scientist, Chief	42	+11	+8	+7	+6	+3	+2	+36.6%	+22.4%	+19.3%	+16.2%	+7.0%	+6.3%
Medical Scientist, Senior	114	+28	+26	+23	+18	+11	+1	+33.2%	+29.0%	+25.3%	+18.4%	+11.0%	+0.5%
Medical Scientist, Specialist	21	+12	+11	+13	+12	+10	+5	+142.4%	+120.9%	+157.5%	+132.8%	+93.1%	+31.8%
Medical Science	340	+30	+34	+27	+35	+16	-3	+9.7%	+11.1%	+8.7%	+11.6%	+5.1%	-0.9%
Neuro-Physiologist	4	+3	+3	+3	+4			+300.0%	+300.0%	+300.0%	-100.0%		
Neuro-Physiologist, Chief I	1				+1						-100.0%		
Neuro-Physiologist, Chief II	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Neuro-Physiologist, Senior	4		-1	-1	-1	-2	+0		-20.0%	-20.0%	-20.0%	-33.3%	+1.0%
Neuro-Physiologists	10	+4	+3	+3	+5	-1	+0	+66.7%	+42.9%	+42.9%	+100.0%	-9.1%	+0.4%
Perfusionist	4	+2	+1	+2	+1	+0	+1	+95.0%	+30.0%	+95.0%	+30.0%	+6.0%	+30.0%
Perfusionist, in charge	1												
Perfusionists	5	+2	+1	+2	+1	+0	+1	+63.3%	+22.5%	+63.3%	+22.5%	+4.7%	+22.5%
Phlebotomist	36	+7	+5	+4	+3	-1	-3	+23.2%	+16.1%	+13.5%	+8.8%	-2.9%	-8.2%
Phlebotomist, Senior	5	+0	-1	-1	-0	-1	-0	+6.7%	-13.4%	-22.2%	-0.6%	-18.7%	-0.9%
Phlebotomists	41	+7	+4	+3	+3	-2	-3	+21.1%	+11.8%	+7.9%	+7.7%	-5.0%	-7.4%
Physicist	6	+2	+2	-0	-0	-0	+1	+45.5%	+45.5%	-3.0%	-3.0%	-3.0%	+20.7%
Physicist, Chief	2	-0	-0	-0	-0	+1		-10.0%	-10.0%	-10.0%	-10.0%	+80.0%	
Physicist, Principal	5	+3	+1	+1	+1	+1	-0	+213.3%	+38.2%	+38.2%	+37.4%	+30.6%	-2.3%
Physicist, Senior	6	+2	+3	+2	+2	+2	+1	+48.7%	+93.3%	+45.0%	+45.0%	+45.0%	+20.8%
Physicists	18	+7	+6	+3	+3	+4	+2	+58.9%	+46.1%	+17.7%	+17.5%	+24.1%	+11.6%
Radiographer	122	+13	+10	+17	+13	+6	+1	+11.8%	+8.4%	+16.1%	+12.0%	+5.3%	+0.8%
Radiographer, Clinical Specialist	52	+11	+9	+4	+4	+3	-1	+27.7%	+21.6%	+8.9%	+8.2%	+6.2%	-2.0%

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Overall	14,288	+2,913	+2,490	+2,075	+1,786	+810	+16	+25.6%	+21.1%	+17.0%	+14.3%	+6.0%	+0.1%
Radiographer, Senior	93	+26	+29	+20	+21	+9	+0	+38.7%	+45.6%	+26.9%	+29.4%	+10.4%	+0.2%
Radiography Service Manager, I	11	+3	+2	+1	+1	+1	-0	+32.9%	+18.9%	+9.7%	+8.7%	+6.4%	-0.5%
Radiography Service Manager, II	5	-0	-0	+0	-0	-0		-2.8%	-2.8%	+1.3%	-2.8%	-2.8%	
Radiographers	284	+53	+50	+42	+39	+19	+0	+22.9%	+21.2%	+17.4%	+15.9%	+7.0%	+0.0%
Respiratory Physiologist	4	-1	-2	-3	-3	-3	-1	-21.4%	-34.5%	-42.5%	-43.9%	-43.9%	-20.0%
Respiratory Physiologist, Chief I	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Respiratory Physiologist, Chief II	2	-0	+0	+1	+0	-0	+0	-7.0%	+3.9%	+86.0%	+9.4%	-1.6%	+2.2%
Respiratory Physiologist, Senior	7	-1	+1	-2	-1	-3	+1	-12.7%	+14.8%	-21.0%	-8.6%	-28.0%	+17.0%
Respiratory Physiologists	14	-1	-0	-3	-3	-5	+0	-8.3%	-0.4%	-17.5%	-15.6%	-26.0%	+0.9%
Vascular Physiologist	1	-3	-2	-2	-1	-1		-75.0%	-66.7%	-66.7%	-50.0%	-50.0%	
Vascular Physiologist, Chief I	1												
Vascular Physiologist, Chief II	1												
Vascular Physiologist, Senior	5	+4	+4	+4	+3	+3		+400.0%	+400.0%	+400.0%	+150.0%	+150.0%	
Vascular Physiologists	8	+1	+2	+2	+2	+2		+14.3%	+33.3%	+33.3%	+33.3%	+33.3%	
Health Science/ Diagnostics	841	+134		+99	+102		-3	+19.0%		+13.4%	+13.9%		-0.3%
Social Worker	13	+13	+13	+13	+13	+13		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Social Worker, Medical	28	-5	-8	-4	-8	-6	+1	-15.1%	-21.2%	-13.1%	-22.9%	-16.8%	+2.2%
Social Worker, Principal	7	+1	+1	+1	-0	-1	-0	+23.8%	+13.3%	+14.8%	-2.1%	-12.9%	-2.5%
Social Worker, Senior Medical	57	+29	+31	+30	+22	+15	+0	+103.7%	+120.9%	+110.8%	+63.8%	+34.6%	+0.6%
Social Work Practitioner, Senior	4		+1		+0	-3			+33.3%		+5.3%	-44.6%	
Social Workers	108	+38	+38	+39	+26	+17	+1	+53.4%	+53.6%	+56.3%	+32.1%	+18.8%	+0.7%
Social Workers	108	+38		+39	+26		+1	+53.4%		+56.3%	+32.1%		+0.7%
Psychologist, Clinical	8	+4	+4	+3	+4	+4		+111.2%	+86.3%	+77.5%	+86.3%	+117.0%	
Psychologist, Counselling	3	+2	+3	+2	+1	+1		+162.6%	+651.2%	+162.6%	+21.9%	+24.2%	
Psychologist, Educational		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Psychologist, Principal Clinical	4	+2	+2	+2	+1	+1	+0	+117.5%	+117.5%	+117.5%	+29.9%	+29.9%	+3.6%
Psychologist, Senior Clinical	28	+15	+13	+11	+7	+3	-0	+111.1%	+84.7%	+61.7%	+32.4%	+10.8%	-0.3%
Psychologist, Trainee Clinical	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Psychologists	44	+24	+22	+19	+12	+8	+0	+114.5%	+99.3%	+74.6%	+35.2%	+22.4%	+0.1%
Psychologists	44	+24		+19	+12		+0	+114.5%		+74.6%	+35.2%		+0.1%
Pharmacist	36	+6	+3	-2	-1	-6	-3	+18.7%	+7.8%	-5.8%	-2.0%	-14.3%	-8.5%
Pharmacist, Chief I	4	+2	+1	+1	+1	+1		+100.0%	+33.3%	+33.3%	+33.3%	+33.3%	
Pharmacist, Chief II	27	+0	+4	+3	+2	+4	-0	+0.3%	+15.1%	+12.9%	+8.1%	+16.1%	-0.0%
Pharmacist, Senior	68	+22	+21	+12	+8	+8	+1	+46.8%	+44.6%	+21.2%	+12.5%	+12.4%	+0.9%

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Overall	14,288	+2,913	+2,490	+2,075	+1,786	+810	+16	+25.6%	+21.1%	+17.0%	+14.3%	+6.0%	+0.1%
Pharmacists	135	+29	+28	+14	+10	+6	-3	+28.0%	+26.4%	+11.4%	+7.9%	+4.8%	-2.0%
Pharmaceutical Technician	46	+17	+10	+10	-0	-1	-2	+57.0%	+28.5%	+29.2%	-0.0%	-1.8%	-3.5%
Pharmaceutical Technician, Senior	33	+9	+10	+10	+10	+7	-1	+40.3%	+46.4%	+43.1%	+41.3%	+27.9%	-1.9%
Pharmacy Technicians	79	+26	+21	+20	+10	+6	-2	+49.6%	+35.4%	+34.6%	+13.8%	+8.7%	-2.8%
Pharmacy	214	+56		+34	+19		-5	+35.2%		+19.0%	+10.0%		-2.3%
Counsellor Therapist (Adult Services)	1	-1	-1	-1	-0	-0		-48.4%	-48.4%	-48.4%	-16.5%	-16.5%	
Counsellor / Therapist (National Services)	0												
Director of Counselling (National Services)		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Counsellor Therapists	1	-2	-2	-2	-1	-1		-60.3%	-60.3%	-60.3%	-50.0%	-50.0%	
Medical Scientist, Student	8	+2	+3	+3	+2	+3	+1	+33.3%	+55.6%	+54.7%	+29.0%	+60.0%	+8.0%
Perfusionist, Student		-1	-1	-2	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacist, Student	3	+2	+2	+2	+3	+3		+181.0%	+181.0%	+181.0%	-100.0%	-100.0%	
Phlebotomist, Trainee	0	+0	+0	+0	-0	-1	-0	-100.0%	-100.0%	+53.8%	-29.8%	-70.8%	-54.5%
Respiratory Technician, Student			-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	11	+3	+3	+2	+3	+5	+0	+40.1%	+37.7%	+18.9%	+44.3%	+76.0%	+1.0%
Clinical Photographer	4	-1	-1	-0	-1	-1	-1	-28.0%	-15.9%	-7.5%	-17.6%	-28.0%	-21.7%
Clinical Photographer, Senior	4	+2	+2	+2	+2	+2	+1	+100.0%	+100.0%	+100.0%	+100.0%	+100.0%	+33.3%
Health & Social Care Professionals Unclassified	5	-2	-5	-5	-4	-3		-28.2%	-49.9%	-50.4%	-41.2%	-38.0%	
Optometrist, Clinical	3	+2	+2	+2	+2		+0	+242.0%	+242.0%	+242.0%	+242.0%		+1.8%
Social Worker (Non-professionally qualified)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Other Health & Social Care	17	+2	-1	-0	+1	-2	+0	+12.2%	-3.6%	-2.0%	+5.2%	-8.9%	+0.3%
Vaccinator - COVID 19 Vaccination Programme	8	+8	+8	+8	+8	+8	-2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-22.6%
Vaccinators	8	+8	+8	+8	+8	+8	-2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-22.6%
H&SC, Other	38	+11		+8	+11		-2	+42.3%		+24.9%	+41.2%		-5.3%
Social Care Leader	1	+1						+100.0%					
Social Care Worker		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Social Care	1												
Social Care	1												
Health & Social Care Professionals	1,837	+394		+283	+248		-14	+27.3%		+18.2%	+15.6%		-0.8%
CEO (Band H2 Hospital)		-1	-1	-1		-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
CEO (Band H3 Hospital)	1				-1	-1					-37.5%	-37.5%	
Chief Executive, Hospital Group	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Chief Executive Officer	4												
Chief Finance Officer (HSE)						-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

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Director of Finance	2	+1	+1	+1	+1	+1		+100.0%	+100.0%	+100.0%	+100.0%	+100.0%	
Director of HR	2	+1	+1	+1	+1	+1		+100.0%	+100.0%	+100.0%	+100.0%	+100.0%	
Director of ICT	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Director of Information Systems	1												
Head of Function /Service, Acute Services	1	+1	+1	+1		-1		-100.0%	-100.0%	-100.0%		-49.7%	
Head of Function /Service, Community Services	3	+3	+3	+3	+2	+1	-1	-100.0%	-100.0%	-100.0%	+200.0%	+50.0%	-25.0%
Hospital Group, Chief Finance Officer	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
National Director, Assistant (Services)	8	+8	+8	+5	+4	+4	+1	-100.0%	-100.0%	+126.1%	+77.0%	+77.0%	+7.1%
National Director, Assistant (Support)	1	-1	-1	-1		-2		-50.0%	-50.0%	-50.0%		-66.7%	
Executive Management	26	+15	+15	+12	+10	+4	-0	+137.6%	+137.6%	+79.0%	+61.4%	+17.8%	-1.7%
Chief Executive Officer, Deputy	3	+3	+1	+2	+2	+2		-100.0%	+50.0%	+200.0%	+200.0%	+200.0%	
Functional Officer	6	+2	+2	+2	+2	+2	-1	+45.3%	+45.3%	+45.3%	+45.3%	+45.3%	-14.7%
General Manager	15	+5	+6	+7	+7	+9	+0	+55.7%	+71.2%	+93.1%	+76.2%	+140.1%	+1.7%
Grade VIII	96	+53	+48	+45	+45	+26	+6	+125.3%	+99.4%	+90.9%	+89.4%	+37.8%	+6.8%
Service Manager	1	-6	-4	-5	-5	-2		-85.7%	-80.0%	-83.3%	-83.3%	-66.7%	
Senior Management (VIII & GM)	120	+57	+53	+52	+50	+37	+5	+90.9%	+77.9%	+74.9%	+72.1%	+44.1%	+4.6%
Management (VIII & above)	147	+72		+63	+60		+5	+97.8%		+75.6%	+70.0%		+3.4%
Accountant	6	+1	+1	+1	+1	+2		+20.0%	+20.0%	+20.0%	+20.0%	+50.0%	
Grade V	375	+148	+118	+114	+107	+42	-4	+65.1%	+46.3%	+43.7%	+39.9%	+12.5%	-1.0%
Grade VI	155	+45	+41	+29	+22	-2	-3	+40.3%	+36.0%	+23.4%	+17.0%	-1.2%	-1.7%
Grade VII	136	+43	+30	+17	+17	+20	+1	+47.1%	+27.9%	+14.7%	+14.6%	+17.4%	+0.7%
Supplies Officer Grade A		-4	-3	-3	-2	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Supplies Officer Grade B	16	+3	+3	+1	+2	+0	-1	+27.4%	+27.4%	+9.9%	+18.0%	+2.8%	-6.1%
Middle Management (V-VII)	687	+236	+191	+160	+148	+61	-6	+52.3%	+38.4%	+30.4%	+27.4%	+9.8%	-0.9%
Librarian	1	-1	-1	-1	-1	-1		-42.5%	-42.5%	-42.5%	-42.5%	-59.7%	
Librarian, Assistant	2	+1	+1	+1	+1	+2		+92.0%	+92.0%	+92.0%	+92.0%	-100.0%	
Librarian, Senior	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Project Manager		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Technical Services Manager	1												
Other Administrative	5	-0	-0	-0	-0	+0		-1.7%	-1.7%	-1.7%	-1.7%	+4.0%	
Administrative/ Supervisory (V to VII)	692	+236		+160	+148		-6	+51.8%		+30.1%	+27.2%		-0.9%
Clerical Officer	465	+14	+14	-18	-10	-1	+1	+3.0%	+3.2%	-3.8%	-2.1%	-0.1%	+0.2%
Grade IV	779	+140	+104	+96	+82	+68	+6	+22.0%	+15.4%	+14.1%	+11.8%	+9.5%	+0.7%
Supplies Officer Grade C	41	+8	+12	+8	+3	+2		+25.6%	+41.3%	+24.9%	+9.0%	+3.8%	
Supplies Officer Grade D	15	-1	-2	-4	-2	-2		-4.0%	-12.6%	-21.2%	-12.1%	-12.1%	

Apr 2022	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	14,288	+2,913	+2,490	+2,075	+1,786	+810	+16	+25.6%	+21.1%	+17.0%	+14.3%	+6.0%	+0.1%
Telephonist	21	-4	-3	+0	+1	-7	+0	-14.4%	-12.3%	+0.5%	+4.2%	-25.4%	+2.1%
Telephonist, Night	5	+1	-0	+0	+1	-0	+0	+19.8%	-1.8%	+9.4%	+28.4%	-1.2%	+8.4%
Telephonist, Supervisor	2					-1						-30.8%	
General Administrative (III & IV)	1,327	+159	+125	+83	+75	+58	+8	+13.6%	+10.4%	+6.7%	+6.0%	+4.6%	+0.6%
Clerical (III & IV)	1,327	+159		+83	+75		+8	+13.6%		+6.7%	+6.0%		+0.6%
Management & Administrative	2,166	+468		+306	+284		+6	+27.5%		+16.5%	+15.1%		+0.3%
Catering	113	+7	+11	+7	+2	-6	-1	+6.8%	+10.7%	+6.2%	+1.7%	-5.3%	-1.1%
Household Services	719	+100	+62	+33	+40	+14	+1	+16.2%	+9.5%	+4.8%	+5.8%	+2.1%	+0.1%
Other Labs & Associated	101	+41	+36	+34	+29	+18	+2	+68.7%	+56.0%	+50.4%	+39.4%	+22.4%	+1.7%
Other Support	161	+14	+3	+4	+3	-11	-6	+9.4%	+1.6%	+2.6%	+2.0%	-6.6%	-3.6%
Portering	280	-35	-48	-49	-51	+8	+6	-11.0%	-14.6%	-14.9%	-15.3%	+2.9%	+2.0%
Support	1,375	+128		+28	+22		+1	+10.3%		+2.1%	+1.7%		+0.1%
Boilerman		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Chargehand	3	+2	+2					+200.0%	+200.0%				
Craftsman's Mate		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Electrician	16	-3	-3	-0	-2	-1	-1	-16.2%	-16.2%	-0.3%	-11.5%	-6.1%	-6.0%
Gardener/ Groundsman	1	-2	-2	-2	-1			-66.7%	-66.7%	-66.7%	-50.0%		
Gardener/ Groundsman, Head	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
General Operative	12	+1	+1	+1	-0	-0	-0	+12.1%	+7.1%	+7.1%	-0.7%	-1.2%	-1.6%
Labourer	6	+4	+4	+3	+2	+2	+0	+195.5%	+195.5%	+97.0%	+47.8%	+51.2%	+0.2%
Maintenance Craftsman/Technician	31	+10	+8	+7	+7	-0	+5	+46.7%	+34.0%	+28.3%	+28.3%	-0.6%	+18.6%
Maintenance Foreman	16	+6	+4	+5	+4	+2	-0	+55.8%	+30.3%	+42.9%	+36.8%	+11.7%	-0.1%
Maintenance Foreman, Assistant	2	+1	+1					+100.0%	+100.0%				
Maintenance Helper	6												
Maintenance Manager	2		+0			+0			+16.3%			+2.0%	
Maintenance Officer	3		+1	+2	+1	-1	+0		+50.0%	+100.0%	+50.0%	-25.0%	+0.7%
Painter	7	-2	-1	-1	-1	+1	+0	-22.2%	-12.5%	-12.5%	-12.5%	+16.7%	+0.1%
Plasterer		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Plumber	14	-2	-1	+4	+2	-1	-0	-14.3%	-3.6%	+37.2%	+14.3%	-6.6%	-1.6%
Maintenance	119	+12	+13	+16	+11	+0	+3	+11.5%	+12.2%	+16.0%	+10.7%	+0.3%	+3.0%
Draughtsman/Technician I		-2	-2	-2	-2			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Draughtsman/Technician II		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Engineer/ Engineering Officer	1	-1	-1	-1	-1			-50.0%	-50.0%	-50.0%	-50.0%		
Fire Prevention Officer	2												

Apr 2022	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	14,288	+2,913	+2,490	+2,075	+1,786	+810	+16	+25.6%	+21.1%	+17.0%	+14.3%	+6.0%	+0.1%
Technical Services Officer		-0	-0	-0	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Technical Services Officer, Assistant	1		-1						-50.0%				
Technical Services Officer, Chief Asst.	4	+2	+1	+3	+1	-1		+100.0%	+33.3%	+300.0%	+33.3%	-20.0%	
Technical Services Officer, Senior Asst.	3	+3	+3	+1	+1	+2	-1	-100.0%	-100.0%	+20.0%	+51.5%	+200.0%	-25.0%
Technical Services	11	+1	-1	-1	-2		-1	+7.8%	-9.8%	-6.0%	-15.3%		-8.3%
Maintenance/ Technical	130	+13		+16	+10		+2	+11.2%		+13.8%	+7.9%		+1.9%
General Support	1,505	+141		+44	+32		+3	+10.3%		+3.0%	+2.2%		+0.2%
Attendant/ Aide	70	-37	-32	-27	-2	-6	-2	-34.3%	-31.5%	-27.8%	-2.8%	-7.5%	-3.0%
Attendant, Multi-Task	222	+125	+102	+94	+96	+12	+4	+129.2%	+85.4%	+73.1%	+76.2%	+5.6%	+2.0%
Attendant, Multi-Task Intern		-7						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pool Attendant/ Supervisor		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Attendant/ Aide	292	+80	+70	+67	+94	+6	+2	+37.8%	+31.5%	+29.7%	+47.4%	+2.2%	+0.7%
Cardiac Aide	1	-1	-0	+0	-0	+1	-0	-50.4%	-45.8%	+26.1%	-37.0%	-100.0%	-34.1%
Occupational Therapy Assistant	15	+6	+5	+7	+6	-0	-1	+62.5%	+56.8%	+81.7%	+70.6%	-1.3%	-6.6%
Physiotherapy Assistant	20	+10	+10	+9	+12	+5	+1	+109.0%	+104.5%	+89.7%	+136.5%	+35.0%	+5.6%
Psychologist Assistant	2	+2	+1	+0	+0	+0	+0	-100.0%	+115.5%	+20.7%	+20.7%	+14.6%	+0.6%
Radiography Aide	22	+9	+8	+4	+4	+0	-0	+68.3%	+52.0%	+19.3%	+19.7%	+0.5%	-0.5%
Speech & Language Therapy Assistant	2	+1	+1	+1				+100.0%	+41.8%	+100.0%			
Health & Social Care Assistants	61	+27	+24	+21	+21	+6	-0	+80.3%	+65.3%	+52.4%	+53.0%	+10.7%	-0.6%
Community Swabber (COVID-19)						-11		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistant	939	+288	+260	+196	+157	+69	-19	+44.3%	+38.3%	+26.4%	+20.2%	+8.0%	-2.0%
Health Care Assistant, intern		-50	-17	-2	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistant/ Care Assistant	939	+238	+243	+194	+156	+58	-19	+33.9%	+34.9%	+26.0%	+20.0%	+6.6%	-2.0%
[Health Care Assistant (Student Nurse/Midwife COVID-19)]						-4		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HCA (Student Nurse/Midwife COVID-19)						-4		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	1,293	+345		+282	+272		-17	+36.5%		+27.9%	+26.6%		-1.3%
Health Promotion Officer	2	+1	+1	+1	+2	+0	-1	+100.0%	+100.0%	+100.0%	-100.0%	+9.9%	-29.3%
Health Promotion Officer, Senior	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Health Promotion	3	+2	+2	+2	+3	+1	-1	+150.0%	+150.0%	+150.0%	-100.0%	+37.4%	-24.9%
Driver (Patients/Clients Public Roads)	1	-1						-50.0%					
Education Officer		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Endoscopy Operative (Band 2)	2	+2	+2	+2	+2	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	+18.3%	+1.0%
Head of Bed Management (Category A)	1												
Other Patient & Client Care Unclassified	1	-2						-66.7%					

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Overall	14,288	+2,913	+2,490	+2,075	+1,786	+810	+16	+25.6%	+21.1%	+17.0%	+14.3%	+6.0%	+0.1%
Other Care Grades	5	-2	+1	+1	+1	+0	+0	-28.6%	+25.0%	+25.0%	+25.0%	+6.6%	+0.4%
Chaplain	21	-2	-0	-1	-1	-2	-1	-7.6%	-2.0%	-4.7%	-6.3%	-10.5%	-2.5%
Pastoral Care Worker	1												
Pastoral Care	22	-2	-0	-1	-1	-2	-1	-7.2%	-1.9%	-4.5%	-6.0%	-10.1%	-2.3%
Workshop Supervisor/ Instructor	1												
Workshop Supervisor/Instructor, Senior	1			+1		+1				#DIV/0		-100.0%	
Workshop Services	1			+1		+1				+100.0%		+100.0%	
Care, other	30	-2		+2	+2		-1	-6.8%		+7.0%	+7.6%		-4.2%
Patient & Client Care	1,323	+343		+284	+274		-19	+35.0%		+27.3%	+26.1%		-1.4%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Oct 2016 to Apr 2022

Apr 2022	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	14,288	+2,913	+2,490	+2,075	+1,786	+810	+16	+25.6%	+21.1%	+17.0%	+14.3%	+6.0%	+0.1%
Consultants	18	+3	+1	+2	+2	+2		+20.6%	+6.0%	+12.9%	+9.4%	+12.9%	
Registrars	18	+1	+1	-1	-1			+2.9%	+2.9%	-2.8%	-2.8%		
SHO/ Interns	11			+1	-1	-1				+10.0%	-8.3%	-8.3%	
Nurse/ Midwife Manager	42	+8	+10	+6	+1	+1		+22.9%	+29.4%	+17.9%	+2.4%	+2.4%	
Nurse/ Midwife Specialist & AN/MP	10	+6	+5	+3	+2	+2		+134.8%	+110.7%	+36.8%	+17.1%	+17.1%	
Staff Nurse/ Staff Midwife	111	+18	+16	+8	+8		-0	+19.4%	+16.3%	+7.5%	+8.2%		-0.0%
Nursing/ Midwifery other	1	-1	-1	-1	-1	-1	-1	-50.0%	-50.0%	-50.0%	-50.0%	-50.0%	-50.0%
Therapy Professions	34	+7	+3	+2	+1	+1		+23.3%	+9.5%	+6.2%	+3.0%	+3.0%	
Health Science/ Diagnostics	30	+11	+8	+7	+5	+4		+54.7%	+33.9%	+28.2%	+20.4%	+15.5%	
Social Workers	7	+2	+1	+3				+54.2%	+15.1%	+75.0%			
Psychologists	1												
Pharmacy	7	+4	+4	+3	+2	+2		+133.3%	+133.3%	+75.0%	+40.0%	+40.0%	
Management (VIII & above)	4	+1						+33.3%					
Administrative/ Supervisory (V to VII)	26	+7	+2	+3	+4	+1		+39.5%	+8.5%	+13.3%	+18.5%	+4.1%	
Clerical (III & IV)	45	+13	+11	+8	+5	+2		+42.1%	+32.7%	+21.3%	+12.1%	+4.6%	
Support	62	+12	+1	+2	+0			+24.4%	+2.4%	+2.9%	+0.7%		
Maintenance/ Technical	1												
Health Care Assistants	26	-1	-3					-2.1%	-8.6%				
Care, other		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Cappagh National Orthopaedic	454	+90	+59	+46	+27	+13	-1	+24.8%	+14.8%	+11.2%	+6.4%	+2.8%	-0.2%
Consultants	205	+62	+53	+47	+34	+15	+7	+42.8%	+34.7%	+29.6%	+19.6%	+7.8%	+3.6%
Registrars	212	+65	+49	+54	+46	+22	-4	+43.8%	+30.0%	+34.0%	+27.5%	+11.7%	-2.0%
SHO/ Interns	182	+36	+32	+30	+24	-11	-1	+24.2%	+20.9%	+20.1%	+15.3%	-5.5%	-0.5%
Medical/ Dental, other	5	-0	+1	+1	+0	-1		-4.0%	+30.4%	+25.0%	+3.0%	-13.7%	
Nurse/ Midwife Manager	254	+74	+75	+64	+47	+33	-2	+41.5%	+41.9%	+33.4%	+22.6%	+14.9%	-0.7%
Nurse/ Midwife Specialist & AN/MP	118	+58	+49	+31	+30	+20	-1	+97.2%	+72.2%	+36.1%	+34.8%	+20.7%	-0.7%
Staff Nurse/ Staff Midwife	986	+151	+128	+125	+79	+47	+17	+18.1%	+14.9%	+14.5%	+8.7%	+5.0%	+1.8%
Nursing/ Midwifery Student	52	+44	+43	+44	+40	+32	-13	+511.8%	+477.8%	+550.0%	+333.3%	+160.0%	-20.0%
Nursing/ Midwifery other	34	-7	-5	-7	-10	-14	+1	-16.3%	-13.2%	-16.4%	-23.4%	-29.8%	+1.5%
Therapy Professions	145	+48	+41	+31	+32	+22	-2	+49.2%	+38.9%	+26.8%	+28.1%	+18.1%	-1.3%
Health Science/ Diagnostics	256	+38	+37	+35	+32	+15	-1	+17.2%	+16.8%	+15.9%	+14.0%	+6.3%	-0.4%
Social Workers	29	+8	+7	+9	+3	+5	+0	+34.7%	+29.8%	+45.4%	+9.4%	+18.3%	+1.0%
Psychologists	10	+5	+5	+5	+3	+2	+0	+114.4%	+114.4%	+114.4%	+40.9%	+22.9%	+1.6%
Pharmacy	52	+9	+9	+3	+2	+0	-2	+20.2%	+22.0%	+5.6%	+4.4%	+0.3%	-4.0%

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Overall	14,288	+2,913	+2,490	+2,075	+1,786	+810	+16	+25.6%	+21.1%	+17.0%	+14.3%	+6.0%	+0.1%
H&SC, Other	18	-4	-5	-6	-3	-5	+0	-16.6%	-21.3%	-24.4%	-16.0%	-21.3%	+0.9%
Management (VIII & above)	49	+25	+21	+19	+17	+13	+0	+108.6%	+78.1%	+64.1%	+52.4%	+37.2%	+0.5%
Administrative/ Supervisory (V to VII)	170	+47	+35	+19	+12	+8	-5	+38.4%	+25.6%	+12.9%	+7.5%	+5.0%	-2.7%
Clerical (III & IV)	324	+71	+77	+74	+64	+26	+7	+28.0%	+31.3%	+29.5%	+24.8%	+8.6%	+2.1%
Support	277	+28	+30	+25	+26	+11	+4	+11.4%	+12.1%	+10.0%	+10.5%	+4.0%	+1.4%
Maintenance/ Technical	25	+0	+0	+2	+1	-1	+2	+1.7%	+1.7%	+10.8%	+2.5%	-5.4%	+7.0%
Health Care Assistants	288	+89	+83	+58	+63	+31	-3	+44.6%	+40.6%	+25.2%	+28.0%	+11.9%	-0.9%
Care, other	9	-2	+1	+2	+2	+2		-18.0%	+10.8%	+22.7%	+21.4%	+28.4%	
Mater Misericordiae University	3,700	+845	+766	+666	+541	+271	+5	+29.6%	+26.1%	+21.9%	+17.1%	+7.9%	+0.1%
Consultants	45	+11	+9	+11	+11	+3	+0	+33.6%	+23.9%	+30.4%	+33.6%	+6.1%	+0.5%
Registrars	58	+19	+20	+13	+2	+3	-1	+48.2%	+52.9%	+29.7%	+4.1%	+5.9%	-1.3%
SHO/ Interns	64	+6	+4	+6	+9	+4	+3	+10.5%	+7.2%	+9.7%	+16.3%	+5.9%	+5.4%
Medical/ Dental, other	2			+0	+0					+1.0%	+6.4%		
Nurse/ Midwife Manager	81	+17	+14	+8	+10	+4	-0	+27.3%	+19.9%	+10.6%	+14.0%	+5.4%	-0.4%
Nurse/ Midwife Specialist & AN/MP	20	+5	+5	+8	+7	+4	+0	+35.1%	+37.1%	+69.7%	+54.9%	+26.7%	+1.1%
Staff Nurse/ Staff Midwife	277	+46	+42	+39	+36	+12	+4	+19.7%	+17.7%	+16.3%	+15.1%	+4.5%	+1.5%
Nursing/ Midwifery Student	12	+12	+12	+12	+11	+11	+5	-100.0%	-100.0%	-100.0%	+841.6%	+1077.0%	+69.6%
Nursing/ Midwifery other	3	+1	+1	+1	+1	+0		+55.2%	+59.8%	+55.2%	+57.9%	+1.5%	
Therapy Professions	33	+3	+4	+1	+7	-4	-1	+10.1%	+15.4%	+4.5%	+28.4%	-10.4%	-3.5%
Health Science/ Diagnostics	86	+11	+16	+17	+16	+3	-1	+14.0%	+22.6%	+24.2%	+22.1%	+3.3%	-1.1%
Psychologists	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Pharmacy	15	+1	+1	-2	-2	-0	-4	+11.2%	+3.9%	-9.8%	-9.5%	-0.3%	-22.1%
H&SC, Other	2	+2	+1	+1	+2	+2		-100.0%	+75.4%	+70.9%	+900.0%	-100.0%	
Management (VIII & above)	5	+1	+1			+2		+25.0%	+25.0%			+66.7%	
Administrative/ Supervisory (V to VII)	30	+12	+11	+11	+7	+2	-2	+70.3%	+62.5%	+61.8%	+33.1%	+6.6%	-6.1%
Clerical (III & IV)	108	-6	-1	-0	+7	+13	+1	-5.1%	-1.3%	-0.3%	+7.3%	+13.4%	+0.8%
Support	32	+7	+6	+8	+6	+4	+0	+27.2%	+21.6%	+34.9%	+23.6%	+16.2%	+0.1%
Maintenance/ Technical	14	-5	-2	+1	+1	+1	+0	-26.8%	-13.8%	+7.3%	+5.4%	+8.9%	+0.2%
Health Care Assistants	181	+52	+33	+13	+21	-0	-4	+40.4%	+22.6%	+8.0%	+13.3%	-0.2%	-2.0%
Care, other	1												
MRH Mullingar	1,068	+196	+177	+149	+155	+64	+0	+22.5%	+19.8%	+16.2%	+16.9%	+6.4%	+0.0%
Consultants	40	+5	+5	+5	+6	+3	+1	+13.3%	+14.4%	+15.8%	+16.0%	+7.9%	+2.1%
Registrars	45	+13	+11	+9	+9	+7	+1	+40.6%	+30.4%	+23.3%	+25.0%	+18.4%	+2.3%
SHO/ Interns	19	-2	-3	-2	-2	-3		-9.5%	-13.6%	-9.5%	-9.5%	-13.6%	
Medical/ Dental, other	1	+1	+1	+1	+1	+1		+98.1%	+98.1%	+98.1%	+98.1%	+98.1%	
Nurse/ Midwife Manager	137	+27	+25	+20	+17	+2	+4	+25.1%	+22.6%	+16.8%	+14.0%	+1.2%	+2.7%

Apr 2022	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	14,288	+2,913	+2,490	+2,075	+1,786	+810	+16	+25.6%	+21.1%	+17.0%	+14.3%	+6.0%	+0.1%
Nurse/ Midwife Specialist & AN/MP	16	+6	+5	+1	+2	+1		+56.8%	+46.2%	+8.4%	+11.3%	+7.4%	
Staff Nurse/ Staff Midwife	230	-11	+1	-14	-16	-10	-1	-4.4%	+0.5%	-5.9%	-6.5%	-4.1%	-0.4%
Nursing/ Midwifery Student	33	+9	+10	+10	+11	+15		+39.4%	+42.4%	+42.4%	+52.3%	+81.9%	
Nursing/ Midwifery other	4	+1	+0					+21.8%	+1.0%				
Therapy Professions	14	+6	+7	+6	+3	-1		+71.4%	+95.0%	+62.3%	+27.0%	-9.4%	
Health Science/ Diagnostics	42	+3	+4	-1	+1	-5	-1	+8.3%	+10.9%	-1.7%	+2.7%	-10.4%	-2.3%
Social Workers	11	+7	+6	+5	+4	+2		+160.1%	+102.2%	+74.7%	+47.7%	+16.2%	
Psychologists	2	+2	+2	+2	+0	+0		+165.6%	+165.6%	+165.6%	+9.8%	+5.6%	
Pharmacy	7	+1	+1	+1	-0	-1		+14.3%	+18.0%	+22.0%	-0.0%	-7.7%	
H&SC, Other	2	+2	+2	+2	+2	+2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Management (VIII & above)	6	+1	+1	+1	-0	-1		+10.0%	+10.0%	+10.0%	-1.8%	-9.8%	
Administrative/ Supervisory (V to VII)	58	+14	+13	+9	+6	+1		+33.5%	+30.5%	+19.7%	+12.1%	+1.4%	
Clerical (III & IV)	83	+9	+2	+6	+3	+12	+1	+12.3%	+2.0%	+7.1%	+3.2%	+17.7%	+0.8%
Support	143	+28	+20	+15	+13	+9	+0	+24.5%	+16.1%	+11.8%	+10.3%	+7.1%	+0.3%
Maintenance/ Technical	8	+1	-2	-2	-3	-7		+14.3%	-20.0%	-20.0%	-27.3%	-46.7%	
Health Care Assistants	46	+19	+18	+16	+12	+4		+71.0%	+64.3%	+50.9%	+33.3%	+9.5%	
National Maternity	947	+142	+127	+87	+67	+31	+5	+17.6%	+15.5%	+10.2%	+7.7%	+3.4%	+0.5%
Consultants	15	-2	-0	+0	+2	-1	-0	-13.2%	-1.7%	+1.9%	+13.5%	-7.8%	-1.9%
Registrars	33	+10	+11	+6	+7	+2	+1	+45.9%	+51.6%	+20.4%	+24.9%	+5.9%	+4.5%
SHO/ Interns	39	+8	+4	+7	+4	-5	+2	+27.4%	+11.8%	+20.9%	+11.5%	-11.9%	+5.5%
Nurse/ Midwife Manager	54	+20	+16	+9	+10	+7	+1	+61.6%	+42.9%	+19.4%	+22.9%	+15.2%	+2.5%
Nurse/ Midwife Specialist & AN/MP	14	-2	+2	+3	+3	+1	-0	-13.4%	+19.7%	+29.9%	+25.8%	+8.6%	-1.4%
Staff Nurse/ Staff Midwife	147	+16	+21	+23	+25	+11	+2	+12.4%	+16.9%	+18.8%	+21.0%	+8.5%	+1.4%
Nursing/ Midwifery Student			-2	-4	-4			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	25	+8	+8	+9	+6	-3	-1	+46.6%	+49.6%	+61.8%	+31.8%	-10.7%	-2.4%
Health Science/ Diagnostics	44	+12	+12	+10	+7	+5	+0	+36.7%	+38.1%	+29.1%	+18.8%	+12.3%	+0.8%
Social Workers	2	+2	+2	+2	+2	+2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Pharmacy	9	+6	+5	+4	+3	+2	-0	+169.3%	+151.5%	+78.3%	+48.2%	+23.5%	-1.6%
Management (VIII & above)	2	+1						+100.0%					
Administrative/ Supervisory (V to VII)	22	+14	+14	+13	+10	+1	+2	+167.2%	+162.8%	+136.9%	+79.2%	+6.2%	+9.6%
Clerical (III & IV)	58	+3	-1	+1	+2	-1	+1	+5.2%	-1.9%	+2.3%	+3.0%	-1.0%	+2.0%
Support	30	+14	+7	+7	+7	+5	+4	+83.6%	+33.2%	+28.3%	+29.0%	+19.5%	+16.0%
Maintenance/ Technical	5		+0	-1		+0	+0		+6.4%	-9.1%		+0.4%	+0.2%
Health Care Assistants	113	+9	+16	+15	+15	-3	-2	+8.6%	+16.1%	+14.8%	+15.4%	-3.0%	-1.7%
Care, other	2	-0	-0	-0	-1	+0		-19.1%	-1.2%	-19.1%	-29.1%	+0.6%	
Our Lady's Navan	613	+118	+116	+103	+97	+23	+11	+23.9%	+23.5%	+20.3%	+18.8%	+3.8%	+1.8%

Apr 2022	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	14,288	+2,913	+2,490	+2,075	+1,786	+810	+16	+25.6%	+21.1%	+17.0%	+14.3%	+6.0%	+0.1%
Consultants	28	+8	+4	+3	+5	+1		+37.7%	+17.9%	+13.4%	+20.2%	+5.2%	
Registrars	26	+10	+10	+8	+6	+4		+60.8%	+68.5%	+44.8%	+29.4%	+17.5%	
SHO/ Interns	17	+4	+1	+1	+1	+2		+33.7%	+6.4%	+6.4%	+6.4%	+13.8%	
Medical/ Dental, other	5	+2	+1	-0	-0	-0		+57.6%	+23.7%	-7.9%	-0.2%	-6.6%	
Nurse/ Midwife Manager	26	+6	+4	+0	+2	+1	+1	+29.2%	+20.1%	+0.1%	+9.2%	+5.4%	+2.0%
Nurse/ Midwife Specialist & AN/MP	14	+9	+9	+9	+5	+2	+0	+161.2%	+152.0%	+187.5%	+59.3%	+12.4%	+2.0%
Staff Nurse/ Staff Midwife	87	+17	+10	+5	+6	+5	+3	+24.0%	+12.4%	+5.9%	+7.5%	+5.9%	+3.1%
Nursing/ Midwifery other	1	-1	-1	-1	-1			-33.3%	-33.3%	-33.3%	-33.3%		
Therapy Professions	3	+1	+1	+0	+0	+1		+32.0%	+19.6%	+11.5%	+17.0%	+32.0%	
Health Science/ Diagnostics	2	-3	-1	-3	+0	-0		-55.8%	-39.8%	-54.7%	+19.7%	-6.0%	
Social Workers	2	+1	+1	+1		+1	+1	+132.6%	+132.6%	+100.0%		+100.0%	+100.0%
Pharmacy	3					-1						-25.0%	
H&SC, Other	4	+2	+1	+1	+1	+1		+57.1%	+42.9%	+42.9%	+15.8%	+15.8%	
Management (VIII & above)	4	+2	+1	+2	+1		+1	+100.0%	+33.3%	+100.0%	+33.3%		+33.3%
Administrative/ Supervisory (V to VII)	29	+10	+6	+5	+5	+1		+50.9%	+27.8%	+20.4%	+21.6%	+4.8%	
Clerical (III & IV)	39	+6	+6	+1	+3	+1	-2	+17.4%	+19.3%	+3.7%	+7.2%	+2.0%	-4.9%
Support	28	+1	+0	-0	+0	-1	+1	+3.8%	+0.5%	-0.3%	+0.8%	-4.8%	+1.9%
Health Care Assistants	17	+9	+7	+8	+8	+4		+106.8%	+61.8%	+94.5%	+84.0%	+29.4%	
Royal Victoria Eye & Ear	334	+82	+60	+42	+43	+20	+4	+32.7%	+22.0%	+14.4%	+14.7%	+6.5%	+1.2%
Consultants	9	-1	-1	-3	-2	-2		-9.2%	-10.1%	-25.8%	-18.7%	-18.7%	
Registrars	12	-1	-1	-1	-1	-1	-0	-6.5%	-6.5%	-6.5%	-6.5%	-6.5%	-2.7%
SHO/ Interns	16	+1	+1	+2	+2	+1	+1	+6.7%	+6.7%	+14.3%	+14.3%	+6.7%	+9.8%
Medical/ Dental, other	2	+2	+2	+2	+2	+2		+550.0%	+550.0%	+550.0%	+550.0%	+550.0%	
Nurse/ Midwife Manager	46	+12	+14	+8	+12	+11	-1	+36.5%	+43.7%	+22.1%	+35.1%	+31.2%	-1.1%
Nurse/ Midwife Specialist & AN/MP	18	+1	-3	-7	-10	-8	+3	+7.8%	-15.0%	-27.0%	-34.5%	-30.3%	+19.6%
Staff Nurse/ Staff Midwife	99	-2	-6	-4	-3	-6	-0	-1.7%	-6.0%	-3.5%	-2.9%	-5.7%	-0.3%
Nursing/ Midwifery Student	11	+11	+11	+11	+11	+11	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-2.3%
Nursing/ Midwifery other		-5	-5	-5	-5	-4		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	18	+2	+0	-0	-4	+1	-0	+15.5%	+0.8%	-0.9%	-16.8%	+6.1%	-0.7%
Health Science/ Diagnostics	21	+0	+3	+3	+3	+0	+1	+0.8%	+18.2%	+18.7%	+19.3%	+1.7%	+2.5%
Social Workers	4	+2	+2	+2	+2	+0	-0	+95.0%	+95.0%	+95.0%	+95.0%	+2.6%	-0.3%
Pharmacy	8	+4	+3	+3	-1	+1		+85.4%	+49.0%	+55.1%	-10.6%	+15.2%	
H&SC, Other	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Management (VIII & above)	1	-1	-1	-1		-2		-50.0%	-50.0%	-50.0%		-66.7%	
Administrative/ Supervisory (V to VII)	32	+12	+11	+13	+13	+8	+2	+57.8%	+54.0%	+70.5%	+66.1%	+33.1%	+6.2%
Clerical (III & IV)	39	-2	-0	-7	-4	-3	-1	-4.2%	-0.1%	-14.8%	-10.1%	-7.3%	-1.6%

Apr 2022	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	14,288	+2,913	+2,490	+2,075	+1,786	+810	+16	+25.6%	+21.1%	+17.0%	+14.3%	+6.0%	+0.1%
Support	47	-4	-2	-0	-1	-0	-0	-7.1%	-4.0%	-0.0%	-1.5%	-0.5%	-0.7%
Maintenance/ Technical	3	-0	-0	+1	+1	+1		-13.3%	-13.3%	+30.0%	+30.0%	+30.0%	
Health Care Assistants	27	+1	-0	-0	+2	-0	-1	+3.7%	-0.2%	-0.2%	+6.8%	-0.2%	-3.8%
Care, other	1	-0	-0	-1	-1	-1		-4.0%	-4.0%	-52.0%	-52.0%	-52.0%	
St. Michael's	413	+33	+27	+17	+17	+9	+3	+8.8%	+7.1%	+4.3%	+4.2%	+2.3%	+0.8%
Consultants	18	+3	+0	+0	-0	+2	+0	+16.2%	+1.0%	+1.9%	-2.1%	+14.1%	+2.4%
Registrars	12	+2	+1	+1	+2	+2	+0	+19.8%	+8.8%	+14.0%	+20.5%	+19.7%	+1.7%
SHO/ Interns	12	-2	-2	-2	-2	-4	-0	-15.1%	-15.1%	-15.1%	-15.1%	-25.6%	-0.9%
Nurse/ Midwife Manager	31	+7	+3	-0	-1	-3	+0	+28.6%	+8.8%	-1.2%	-4.2%	-8.4%	+0.4%
Nurse/ Midwife Specialist & AN/MP	11	+2	+3	+2	+3	+4	+0	+22.9%	+30.7%	+17.0%	+30.7%	+48.5%	+0.5%
Staff Nurse/ Staff Midwife	109	+0	+3	-2	-10	-4	-0	+0.4%	+3.1%	-1.4%	-8.3%	-3.4%	-0.0%
Nursing/ Midwifery other	1			-1	-1					-50.0%	-46.8%		
Therapy Professions	38	+15	+13	+9	+7	+4	-2	+65.7%	+52.4%	+31.6%	+22.9%	+10.9%	-5.2%
Health Science/ Diagnostics	21	+2	+3	+1	+3	+0	-1	+9.2%	+16.3%	+2.9%	+15.9%	+2.2%	-2.7%
Social Workers	7	+1	+2	+2	+2	+1	+1	+24.8%	+54.0%	+31.1%	+33.1%	+13.8%	+9.2%
Psychologists	2	+1	+0	+0	+0	+0	-0	+93.0%	+25.3%	+15.6%	+7.2%	+17.7%	-1.5%
Pharmacy	5	+2	+3	+1	+0	-0	-1	+42.4%	+96.9%	+22.1%	+3.6%	-1.3%	-14.0%
Management (VIII & above)	3	+1	+2	+2	+2	+1	+1	+66.3%	+191.0%	+191.0%	+191.0%	+45.5%	+66.3%
Administrative/ Supervisory (V to VII)	13	+2	+2	-1	-1	+0	-1	+18.2%	+18.5%	-4.5%	-5.9%	+2.7%	-6.8%
Clerical (III & IV)	60	+6	+6	+4	+6	+2	+1	+12.0%	+10.4%	+7.0%	+10.9%	+3.2%	+2.0%
Support	64	+13	+7	+8	+7	+4	-1	+25.5%	+12.4%	+13.4%	+12.9%	+6.2%	-1.5%
Maintenance/ Technical	1												
Health Care Assistants	54	+7	+8	-0	-5	-1	-1	+14.3%	+16.5%	-0.8%	-8.7%	-1.1%	-1.4%
Care, other	3	+2	+2	+2	+3	+0		+198.0%	+198.0%	+198.0%	-100.0%	+10.8%	
St. Columcille's	466	+64	+55	+25	+14	+9	-3	+15.9%	+13.4%	+5.8%	+3.2%	+2.0%	-0.6%
Consultants	43	+10	+10	+7	+4	+3	-1	+29.5%	+29.8%	+20.8%	+11.5%	+6.9%	-2.4%
Registrars	64	+16	+14	+14	+7	-1	+1	+33.1%	+29.0%	+28.1%	+13.1%	-0.8%	+1.0%
SHO/ Interns	68	+15	+11	+10	+10	+15	+3	+27.6%	+19.1%	+17.5%	+17.0%	+27.2%	+4.0%
Medical/ Dental, other	8	+6	+1	-1	+1	+1	+0	+277.1%	+11.5%	-14.0%	+16.0%	+15.8%	+0.3%
Nurse/ Midwife Manager	89	+37	+25	+12	+5	+5	+3	+71.1%	+40.0%	+16.3%	+5.3%	+5.5%	+3.0%
Nurse/ Midwife Specialist & AN/MP	32	+17	+14	+13	+12	+8	+1	+113.2%	+81.5%	+65.8%	+57.7%	+31.7%	+4.4%
Staff Nurse/ Staff Midwife	330	+7	+22	+7	+26	+12	-5	+2.0%	+7.0%	+2.1%	+8.4%	+3.7%	-1.6%
Nursing/ Midwifery Student	4	+4	+1	+4	+4	+3		-100.0%	+33.3%	+700.0%	-100.0%	+300.0%	
Nursing/ Midwifery other	2	+2	+1	+1	+1	+1	+1	-100.0%	+57.0%	+57.0%	+67.0%	+74.4%	+86.9%
Therapy Professions	35	+5	+5	+4	+0	-8	+1	+16.3%	+15.8%	+14.7%	+1.0%	-18.9%	+2.2%
Health Science/ Diagnostics	51	+9	+6	+5	+2	-1	+2	+20.6%	+13.8%	+10.9%	+3.8%	-1.1%	+4.2%

Apr 2022	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	14,288	+2,913	+2,490	+2,075	+1,786	+810	+16	+25.6%	+21.1%	+17.0%	+14.3%	+6.0%	+0.1%
Social Workers	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Pharmacy	22	+7	+7	+7	+4	+4	+0	+50.8%	+44.4%	+46.6%	+19.9%	+21.5%	+0.8%
H&SC, Other	2	+2	+2	+2	+2	+2	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+124.3%
Management (VIII & above)	7	+4	+4	+4	+4	+1	+0	+136.3%	+136.3%	+136.3%	+136.3%	+19.0%	+1.3%
Administrative/ Supervisory (V to VII)	30	+22	+19	+16	+16	+10	-0	+260.9%	+168.0%	+113.3%	+109.0%	+52.1%	-0.6%
Clerical (III & IV)	127	+13	+1	-14	-10	-7	-3	+11.2%	+0.6%	-9.7%	-7.2%	-4.9%	-2.1%
Support	168	-8	-22	-39	-33	-2	+6	-4.8%	-11.6%	-18.7%	-16.5%	-1.2%	+3.5%
Maintenance/ Technical	14	+3	+3	+2	+1	-1	+0	+26.6%	+26.6%	+16.3%	+7.0%	-6.5%	+0.1%
Health Care Assistants	138	+79	+79	+61	+63	+8	+1	+131.6%	+134.6%	+78.7%	+84.3%	+5.8%	+1.0%
Care, other	2						+1						+26.2%
St Luke's General Kilkenny	1,237	+247	+203	+116	+118	+52	+10	+25.0%	+19.6%	+10.3%	+10.6%	+4.4%	+0.8%
Consultants	164	+41	+34	+25	+19	+10	+1	+32.9%	+25.9%	+18.4%	+13.2%	+6.2%	+0.9%
Registrars	186	+34	+33	+30	+21	+18	-2	+22.3%	+21.5%	+19.5%	+12.8%	+11.1%	-1.1%
SHO/ Interns	170	+48	+49	+36	+44	-9	+3	+39.6%	+40.7%	+27.1%	+34.8%	-4.9%	+1.7%
Medical/ Dental, other	5	-1	+1	+3	+3	+4	-1	-15.1%	+12.0%	+283.6%	+262.8%	+368.0%	-11.2%
Nurse/ Midwife Manager	259	+92	+87	+89	+76	+26	+3	+55.5%	+50.2%	+52.1%	+41.3%	+11.2%	+1.3%
Nurse/ Midwife Specialist & AN/MP	93	+12	+9	+8	+5	+0	+1	+14.7%	+10.2%	+9.5%	+6.1%	+0.4%	+0.9%
Staff Nurse/ Staff Midwife	802	+140	+56	+121	+78	+82	-8	+21.2%	+7.5%	+17.8%	+10.7%	+11.4%	-1.0%
Nursing/ Midwifery Student	32	+27	+22	+18	+15	-34	-1	+481.8%	+205.3%	+124.1%	+85.5%	-51.3%	-1.5%
Nursing/ Midwifery other	4	-10	-10	-10	-10	-5	+0	-73.3%	-73.5%	-73.5%	-73.5%	-56.8%	+0.3%
Therapy Professions	103	+4	+6	-4	-1	-12	-2	+4.0%	+6.4%	-3.8%	-1.1%	-10.6%	-1.8%
Health Science/ Diagnostics	238	+33	+21	+15	+26	+15	-1	+16.4%	+9.6%	+6.9%	+12.2%	+6.8%	-0.6%
Social Workers	26	+6	+8	+7	+7	+5	-1	+31.2%	+44.5%	+36.8%	+36.8%	+23.1%	-4.2%
Psychologists	13	+8	+7	+6	+2	+3	-0	+146.2%	+131.6%	+90.3%	+23.4%	+35.2%	-0.5%
Pharmacy	57	+7	+2		-1	-2	+0	+14.3%	+3.7%		-1.9%	-3.5%	+0.1%
H&SC, Other	1				+1	+1					+285.7%	+285.7%	
Management (VIII & above)	28	+8	+12	+8	+9	+7	+4	+41.0%	+72.4%	+41.9%	+49.5%	+32.8%	+15.5%
Administrative/ Supervisory (V to VII)	191	+42	+38	+39	+43	+6	-5	+28.0%	+24.5%	+26.0%	+28.9%	+3.5%	-2.6%
Clerical (III & IV)	287	+39	+22	+9	-1	+19	-1	+15.8%	+8.3%	+3.2%	-0.3%	+6.9%	-0.3%
Support	305	+33	+22	+18	+13	-12	-4	+12.1%	+7.7%	+6.3%	+4.4%	-3.8%	-1.3%
Maintenance/ Technical	40	+5	+5	+5	+5	+5		+14.3%	+14.3%	+14.3%	+14.3%	+14.3%	
Health Care Assistants	209	+18	+25	+43	+28	+7	-11	+9.5%	+13.7%	+26.2%	+15.6%	+3.3%	-5.1%
Care, other	9	+0	+0	+0	+0	-2	-1	+1.9%	+3.8%	+3.8%	+3.8%	-16.0%	-8.9%
St. Vincent's University	3,220	+586	+447	+468	+382	+133	-26	+22.2%	+16.1%	+17.0%	+13.5%	+4.3%	-0.8%
Consultants	36	+8	+4	+2	+2	-1	-0	+26.5%	+12.7%	+5.0%	+6.9%	-3.8%	-0.2%
Registrars	55	+7	+7	+5	+2	+4	+1	+13.6%	+13.6%	+9.1%	+3.9%	+8.5%	+1.5%

Apr 2022	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	14,288	+2,913	+2,490	+2,075	+1,786	+810	+16	+25.6%	+21.1%	+17.0%	+14.3%	+6.0%	+0.1%
SHO/ Interns	75	+27	+19	+19	+14	+15	+0	+57.6%	+34.2%	+34.7%	+22.7%	+25.4%	+0.3%
Medical/ Dental, other	5	+3	+2	+1		-1		+135.7%	+62.3%	+23.8%		-16.1%	
Nurse/ Midwife Manager	93	+39	+33	+9	+8	+10	+2	+71.7%	+54.4%	+11.4%	+8.9%	+11.6%	+2.4%
Nurse/ Midwife Specialist & AN/MP	24	+8	+3	+3	+4	-1	+0	+53.1%	+12.3%	+17.3%	+21.1%	-3.2%	+1.5%
Staff Nurse/ Staff Midwife	328	+48	+50	+35	+38	+28	+5	+17.2%	+17.9%	+11.9%	+13.2%	+9.3%	+1.4%
Nursing/ Midwifery Student	4	+4	+4	+4	+3	+1	-0	-100.0%	-100.0%	-100.0%	+296.0%	+40.4%	-1.0%
Therapy Professions	28	+11	+9	+5	+3	-1	-0	+63.9%	+50.7%	+22.8%	+11.7%	-2.5%	-1.1%
Health Science/ Diagnostics	43	+15	+13	+8	+7	+7	+0	+51.6%	+45.0%	+22.6%	+17.6%	+19.0%	+0.5%
Social Workers	2	+2	+2	+2	+1	+1		-100.0%	-100.0%	-100.0%	+80.0%	+80.0%	
Pharmacy	16	+9	+8	+7	+5	+3	+0	+118.9%	+98.7%	+77.1%	+48.2%	+26.3%	+0.4%
H&SC, Other	0	+0	+0	+0	+0	+0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-60.0%
Management (VIII & above)	3	+1		+0	+1	-1		+50.0%		+3.1%	+50.0%	-25.0%	
Administrative/ Supervisory (V to VII)	35	+23	+20	+20	+20	+13	+2	+189.1%	+131.4%	+128.2%	+138.9%	+58.7%	+6.0%
Clerical (III & IV)	107	-8	-8	-9	-9	-8	+2	-7.2%	-7.2%	-8.0%	-7.3%	-7.3%	+1.5%
Support	174	-17	-27	-33	-32	+0	-8	-8.8%	-13.4%	-15.8%	-15.6%	+0.2%	-4.6%
Maintenance/ Technical	7	+2	+3	+3	+2	+2	-0	+40.4%	+55.0%	+58.3%	+28.4%	+36.1%	-3.2%
Health Care Assistants	99	+39	+47	+47	+42	+9	+3	+66.2%	+92.8%	+90.1%	+73.4%	+9.9%	+3.6%
Care, other	1	-1	-1	-1	-1	-1	-1	-50.0%	-50.0%	-50.0%	-50.0%	-50.0%	-50.0%
Wexford General	1,134	+219	+187	+127	+110	+79	+5	+23.9%	+19.8%	+12.6%	+10.7%	+7.5%	+0.4%
Nurse/ Midwife Manager	8	+7	+7	+5	+5	+5	-1	+736.0%	+736.0%	+178.7%	+178.7%	+178.7%	-7.8%
Staff Nurse/ Staff Midwife						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Science/ Diagnostics	1	+1	+1					-100.0%	-100.0%				
Pharmacy	4	+4	+4	+4	+4	+4	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-1.9%
H&SC, Other	6	+6	+6	+6	+6	+6	-3	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-31.2%
Management (VIII & above)	28	+23	+22	+23	+22	+18	-1	+462.8%	+369.0%	+462.8%	+389.4%	+182.2%	-4.8%
Administrative/ Supervisory (V to VII)	26	+25	+17	+7	+10	+10	+1	+1384.3%	+170.1%	+36.6%	+59.3%	+59.5%	+2.2%
Clerical (III & IV)	4	+4	+0	+0	+2	+2	+0	-100.0%	+12.7%	+11.1%	+61.9%	+100.0%	+0.8%
Maintenance/ Technical				-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Hospital Group HQ	78	+70	+57	+45	+48	+44	-4	+896.1%	+281.2%	+138.9%	+160.2%	+131.1%	-5.3%
Staff Nurse/ Staff Midwife	15	+15	+15	+15	+15	+7	+1	-100.0%	-100.0%	-100.0%	-100.0%	+84.7%	+3.9%
Health Care Assistants	0	+0	+0	+0	+0	-0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-50.0%	-25.0%
IEHG Bank	15	+15	+15	+15	+15	+6	+0	-100.0%	-100.0%	-100.0%	-100.0%	+77.9%	+3.4%
Consultants	12	+2	+3	+3				+14.3%	+25.5%	+25.5%			
Registrars	8	+4	+4	+2	+4			+100.0%	+100.0%	+33.3%	+100.0%		
SHO/ Interns	9	+4	+2	+3	+3	+2	+1	+70.0%	+21.4%	+41.7%	+41.7%	+21.4%	+6.3%

Apr 2022	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	14,288	+2,913	+2,490	+2,075	+1,786	+810	+16	+25.6%	+21.1%	+17.0%	+14.3%	+6.0%	+0.1%
Nurse/ Midwife Manager	41	+17	+14	+12	+9	+6	+1	+66.7%	+50.3%	+40.0%	+26.8%	+17.4%	+2.0%
Nurse/ Midwife Specialist & AN/MP	2	+0	+0	+0	-1	-1		+0.6%	+0.6%	+0.6%	-37.1%	-37.3%	
Staff Nurse/ Staff Midwife	135	+64	+61	+50	+43	+19		+90.7%	+82.6%	+60.0%	+47.6%	+16.6%	
Nursing/ Midwifery other		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	115	+23	+24	+20	+22	+7	+2	+25.0%	+26.6%	+21.2%	+24.3%	+6.5%	+1.9%
Health Science/ Diagnostics	6	+3	+3	+2	+1	-1	-1	+142.1%	+85.0%	+61.4%	+30.6%	-7.9%	-12.8%
Social Workers	18	+6	+7	+7	+7	+1		+51.7%	+62.2%	+55.3%	+54.9%	+6.7%	
Psychologists	16	+7	+7	+5	+5	+2		+86.7%	+72.3%	+43.9%	+45.5%	+10.6%	
Pharmacy	9	+3	+3	+3	+3	+1	+2	+42.0%	+41.1%	+53.5%	+48.6%	+6.5%	+27.4%
H&SC, Other	1	+0	+0	+0	+0	+0		+88.4%	+102.5%	+102.5%	+35.0%	+58.8%	
Management (VIII & above)	7	+5	+5	+5	+4	+2		+250.0%	+250.0%	+250.0%	+133.3%	+40.0%	
Administrative/ Supervisory (V to VII)	31	+7	+3	+5	+3	-0		+28.1%	+10.8%	+17.9%	+11.3%	-1.5%	
Clerical (III & IV)	46	+11	+11	+10	+8	+1	+2	+30.1%	+30.0%	+27.4%	+20.2%	+1.7%	+4.6%
Support	44	+21	+22	+17	+15	+5		+86.8%	+95.6%	+64.4%	+52.3%	+13.3%	
Maintenance/ Technical	12	+7	+5	+5	+4	+1	+1	+140.0%	+71.4%	+71.4%	+50.0%	+9.1%	+9.1%
Health Care Assistants	94	+24	+23	+21	+23	+10	-1	+35.1%	+32.6%	+29.2%	+32.5%	+11.8%	-0.8%
Care, other	3			+1		+1				+20.0%		+20.0%	
Social Care	1												
National Rehabilitation	610	+206	+194	+169	+152	+55	+7	+51.1%	+46.6%	+38.4%	+33.3%	+9.9%	+1.1%

Source: Health Service Personnel Census