Ireland East Hospital Group Employment Report: August 2021

Employment by Staff Group

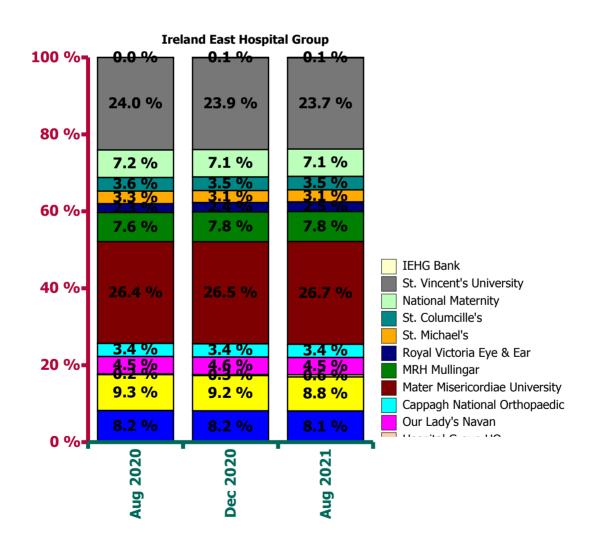
| Aug 2021 (Dec 2020 figure: 12,923) | WTE Jul 2021 | WTE Aug 2021 | WTE change since Jul 21 | % change since Jul 21 | WTE change since Dec 20 | WTE change since Aug 20 |
|--|-----------------|-----------------|----------------------------------|-----------------------------|----------------------------------|----------------------------------|
| Overall | 13,326 | 13,319 | -7.51 | -0.1% | +396 | +406 |
| Consultants | 590 | 591 | +1 | +0.2% | +5 | +11 |
| Registrars | 712 | 701 | -11 | -1.6% | +43 | +25 |
| SHO/ Interns | 640 | 651 | +12 | +1.8% | -18 | -22 |
| Medical/ Dental, other | 33 | 34 | +0 | +0.7% | +6 | +8 |
| Medical & Dental | 1,975 | 1,977 | +2 | +0.1% | +35 | +23 |
| Nurse/ Midwife Manager | 1,048 | 1,056 | +8 | +0.8% | +38 | +93 |
| Nurse/ Midwife Specialist & AN/MP | 362 | 350 | -12 | -3.4% | +12 | +36 |
| Staff Nurse/ Staff Midwife | 3,382 | 3,349 | -32 | -1.0% | +13 | +90 |
| Nursing/ Midwifery Student | 142 | 139 | -3 | -2.2% | +30 | -104 |
| Nursing/ Midwifery other | 70 | 69 | -1 | -2.0% | -4 | -11 |
| Nursing & Midwifery | 5,004 | 4,963 | -41 | -0.8% | +90 | +104 |
| Therapy Professions | 473 | 477 | +5 | +1.0% | -0 | +8 |
| Health Science/ Diagnostics | 812 | 839 | +27 | +3.3% | +48 | +56 |
| Social Workers | 77 | 76 | -1 | -1.6% | +2 | +5 |
| Psychologists | 23 | 23 | -0 | -0.1% | +1 | +2 |
| Pharmacy | 207 | 211 | +4 | +1.9% | +19 | +19 |
| H&SC, Other | 51 | 44 | -7 | -13.6% | +17 | +7 |
| Health & Social Care Professionals | 1,643 | 1,671 | +27 | +1.7% | +87 | +98 |
| Management (VIII & above) | 113 | 114 | +1 | +0.9% | +13 | +15 |
| Administrative/ Supervisory (V to VII) | 621 | 621 | -0 | -0.0% | +22 | +66 |
| Clerical (III & IV) | 1,294 | 1,290 | -4 | -0.3% | +66 | +37 |
| Management & Administrative | 2,028 | 2,025 | -3 | -0.2% | +101 | +118 |
| Support | 1,339 | 1,339 | -0 | -0.0% | +26 | -51 |
| Maintenance/ Technical | 121 | 122 | +1 | +0.5% | +4 | +1 |
| General Support | 1,460 | 1,461 | +1 | +0.0% | +30 | -50 |
| Health Care Assistants | 1,187 | 1,194 | +7 | +0.6% | +53 | +113 |
| Care, other | 28 | 29 | +0 | +0.1% | -0 | +1 |
| Patient & Client Care | 1,216 | 1,223 | +7 | +0.6% | +53 | +113 |





Ireland East Hospital Group Employment by Hospital: Aug 2021

| Aug 2021 (Dec 2020 figure: 12,923) | WTE Jul 2021 | WTE Aug 2021 | WTE change since Jul 21 | % change since Jul 21 | WTE change since Dec 20 | WTE change since Aug 20 |
|------------------------------------|-----------------|-----------------|----------------------------------|-----------------------------|----------------------------------|----------------------------------|
| Overall | 13,326 | 13,319 | -8 | -0.1% | +396 | +406 |
| Wexford General | 1,079 | 1,083 | +4 | +0.4% | +28 | +18 |
| St Luke's General Kilkenny | 1,186 | 1,178 | -9 | -0.7% | -7 | -23 |
| Hospital Group HQ | 71 | 75 | +4 | +5.9% | +42 | +47 |
| Our Lady's Navan | 596 | 597 | +2 | +0.3% | +7 | +13 |
| Cappagh National Orthopaedic | 457 | 457 | | | +16 | +18 |
| Mater Misericordiae University | 3,549 | 3,559 | +10 | +0.3% | +130 | +146 |
| MRH Mullingar | 1,039 | 1,037 | -1 | -0.1% | +33 | +59 |
| Royal Victoria Eye & Ear | 336 | 334 | -3 | -0.9% | +20 | +36 |
| St. Michael's | 415 | 418 | +3 | +0.7% | +13 | -4 |
| St. Columcille's | 465 | 467 | +2 | +0.5% | +10 | +8 |
| National Maternity | 950 | 945 | -5 | -0.5% | +29 | +22 |
| St. Vincent's University | 3,172 | 3,158 | -13 | -0.4% | +71 | +58 |
| IEHG Bank | 12 | 11 | -2 | -13.0% | +2 | +8 |







Ireland East Hospital Group Employment by Administration (HSE / S38): August 2021

| Aug 2021 (Dec 2020 figure: 12,923) | WTE Jul 2021 | WTE Aug 2021 | WTE change since Jul 21 | % change since Jul 21 | change | WTE change since Aug 20 |
|---------------------------------------|-----------------|-----------------|----------------------------------|-----------------------------|--------|----------------------------------|
| Overall | 13,326 | 13,319 | -8 | -0.1% | +396 | +406 |
| HSE | 4,448 | 4,449 | +1 | +0.0% | +116 | +129 |
| Section 38 Hospitals | 8,878 | 8,870 | -8 | -0.1% | +280 | +276 |

HSE

| Aug 2021 (Dec 2020 figure: 4,333) | WTE Jul 2021 | WTE Aug 2021 | WTE change since Jul 21 | % change since Jul 21 | WTE change since Dec 20 | WTE change since Aug 20 |
|--|-----------------|-----------------|----------------------------------|-----------------------------|----------------------------------|----------------------------------|
| Overall | 4,448 | 4,449 | +1 | +0.0% | +116 | +129 |
| Consultants | 157 | 155 | -2 | -0.0% | +2 | +7 |
| Registrars | 219 | 208 | -11 | -0.1% | -2 | -2 |
| SHO/ Interns | 233 | 238 | +6 | +0.0% | +4 | -3 |
| Medical/ Dental, other | 16 | 17 | +0 | +0.0% | +2 | +4 |
| Medical & Dental | 625 | 618 | -7 | -1.0% | +6 | +5 |
| Nurse/ Midwife Manager | 333 | 334 | +2 | +0.0% | +6 | -2 |
| Nurse/ Midwife Specialist & AN/MP | 96 | 94 | -3 | -0.0% | +9 | +19 |
| Staff Nurse/ Staff Midwife | 1,141 | 1,139 | -2 | -0.0% | -1 | +46 |
| Nursing/ Midwifery awaiting registration | | | | -1.0% | -6 | -1 |
| Pre-registration Nurse Intern (C0VID-19) | | | | -1.0% | | -31 |
| Pre-registration Nurse/ Midwife Intern | 16 | 16 | -0 | -0.0% | +15 | +16 |
| Nursing/ Midwifery Student | 16 | 16 | -0 | -0.0% | +11 | -16 |
| Nursing/ Midwifery other | 5 | 5 | +0 | +0.0% | +0 | -1 |
| Nursing & Midwifery | 1,590 | 1,587 | -3 | -0.2% | +25 | +46 |
| Therapy Professions | 167 | 168 | +1 | +0.0% | -2 | +1 |
| Health Science/ Diagnostics | 234 | 239 | +5 | +0.0% | +7 | +8 |
| Social Workers | 8 | 8 | +0 | +0.0% | +1 | +0 |
| Psychologists | 2 | 2 | +0 | +0.0% | +1 | +1 |
| Pharmacy | 71 | 72 | +1 | +0.0% | +14 | +17 |
| H&SC, Other | 25 | 22 | -3 | -0.1% | +22 | +20 |
| Health & Social Care Professionals | 507 | 512 | +5 | +1.0% | +43 | +46 |
| Management (VIII & above) | 33 | 32 | -1 | -0.0% | +5 | +5 |
| Administrative/ Supervisory (V to VII) | 129 | 129 | +0 | +0.0% | +9 | +18 |
| Clerical (III & IV) | 475 | 474 | -0 | -0.0% | +11 | +8 |
| Management & Administrative | 637 | 635 | -1 | -0.2% | +26 | +32 |
| Support | 465 | 468 | +3 | +0.0% | +11 | -78 |
| Maintenance/ Technical | 39 | 39 | -0 | -0.0% | -0 | -2 |
| General Support | 504 | 507 | +3 | +0.6% | +11 | -80 |
| Health Care Assistants | 574 | 578 | +4 | +0.0% | +5 | +77 |
| Care, other | 11 | 11 | -0 | -0.0% | +1 | +3 |
| Patient & Client Care | 585 | 589 | +4 | +0.6% | +6 | +80 |





Section 38 Hospitals

| Aug 2021 (Dec 2020 figure: 8,590) | WTE Jul 2021 | WTE Aug 2021 | WTE change since Jul 21 | % change since Jul 21 | WTE change since Dec 20 | WTE change since Aug 20 |
|--|-----------------|-----------------|----------------------------------|-----------------------------|----------------------------------|----------------------------------|
| Overall | 8,878 | 8,870 | -8 | -0.1% | +280 | +276 |
| Consultants | 433 | 436 | +3 | +0.0% | +2 | +4 |
| Registrars | 492 | 492 | -0 | -0.0% | +45 | +28 |
| SHO/ Interns | 407 | 413 | +6 | +0.0% | -22 | -18 |
| Medical/ Dental, other | 17 | 17 | -0 | -0.0% | +4 | +5 |
| Medical & Dental | 1,350 | 1,358 | +8 | +0.6% | +30 | +18 |
| Nurse/ Midwife Manager | 715 | 722 | +7 | +0.0% | +32 | +95 |
| Nurse/ Midwife Specialist & AN/MP | 266 | 256 | -10 | -0.0% | +4 | +17 |
| Staff Nurse/ Staff Midwife | 2,241 | 2,210 | -30 | -0.0% | +14 | +44 |
| Nursing/ Midwifery awaiting registration | 8 | 8 | | +0.0% | +3 | +8 |
| Post-registration Nurse/ Midwife Student | 28 | 26 | -2 | -0.1% | +5 | +6 |
| Pre-registration Nurse Intern (C0VID-19) | | | | -1.0% | | -191 |
| Pre-registration Nurse/ Midwife Intern | 91 | 90 | -1 | -0.0% | +65 | +90 |
| Nursing/ Midwifery Student | 126 | 123 | -3 | -0.0% | +19 | -88 |
| Nursing/ Midwifery other | 66 | 65 | -1 | -0.0% | -4 | -10 |
| Nursing & Midwifery | 3,414 | 3,376 | -38 | -1.1% | +66 | +58 |
| Therapy Professions | 306 | 309 | +3 | +0.0% | +2 | +7 |
| Health Science/ Diagnostics | 578 | 600 | +22 | +0.0% | +41 | +48 |
| Social Workers | 69 | 68 | -1 | -0.0% | +1 | +5 |
| Psychologists | 21 | 21 | -0 | -0.0% | +1 | +2 |
| Pharmacy | 136 | 139 | +3 | +0.0% | +4 | +2 |
| H&SC, Other | 26 | 22 | -4 | -0.2% | -6 | -13 |
| Health & Social Care Professionals | 1,136 | 1,159 | +22 | +2.0% | +44 | +52 |
| Management (VIII & above) | 80 | 82 | +2 | +0.0% | +8 | +10 |
| Administrative/ Supervisory (V to VII) | 492 | 492 | -0 | -0.0% | +13 | +47 |
| Clerical (III & IV) | 819 | 815 | -4 | -0.0% | +55 | +29 |
| Management & Administrative | 1,391 | 1,389 | -2 | -0.1% | +75 | +86 |
| Support | 874 | 871 | -3 | -0.0% | +15 | +27 |
| Maintenance/ Technical | 82 | 83 | +1 | +0.0% | +4 | +3 |
| General Support | 956 | 954 | -2 | -0.3% | +19 | +30 |
| Health Care Assistants | 613 | 617 | +3 | +0.0% | +48 | +35 |
| Care, other | 18 | 18 | +0 | +0.0% | -1 | -2 |
| Patient & Client Care | 631 | 634 | +3 | +0.5% | +46 | +33 |





Wexford General

| Aug 2021 (Dec 2020 figure: 1,055) | WTE Jul 2021 | WTE Aug 2021 | WTE change since Jul 21 | % change since Jul 21 | WTE change since Dec 19 |
|--|-----------------|-----------------|----------------------------------|-----------------------------|----------------------------------|
| Overall | 1,079 | 1,083 | +4 | +0.4% | +28 |
| Consultant Anaesthesia | 5 | 5 | 0 | +0.0% | +1 |
| Consultant Emergency Medicine | 2 | 2 | 0 | +0.0% | |
| Consultant Medicine | 7 | 7 | 0 | +0.0% | -2 |
| Consultant Obstetrics & Gynaecology | 6 | 6 | -0 | -0.0% | -0 |
| Consultant Paediatrics | 4 | 4 | -0 | -0.0% | -0 |
| Consultant Pathology | 1 | 1 | 0 | +0.0% | +0 |
| Consultant Radiology | 5 | 5 | 0 | +0.0% | +2 |
| Consultant Surgery | 5 | 5 | 0 | +0.0% | -0 |
| Consultants | 35 | 35 | -0 | -0.0% | -2 |
| Registrar | 39 | 34 | -5 | -0.1% | -10 |
| Senior Registrar | 4 | 4 | 0 | +0.0% | +3 |
| Specialist Registrar | 9 | 11 | +2 | +0.2% | +4 |
| Registrars | 52 | 49 | -3 | -0.1% | -2 |
| Interns | 19 | 12 | -7 | -0.4% | +2 |
| Senior House Officer | 47 | 59 | +12 | +0.3% | +8 |
| SHO/ Interns | 66 | 71 | +5 | +0.1% | +11 |
| Other Medical | 6 | 6 | 0 | +0.0% | +1 |
| Medical/ Dental, other | 6 | 6 | 0 | +0.0% | |
| Medical & Dental | 159 | 161 | +1 | +1 | +7 |
| Clinical Nurse/ Midwife Manager | 72 | 73 | +0 | +0.0% | -4 |
| Director Nursing/Midwifery, Assistant | 7 | 7 | -0 | -0.0% | +0 |
| Director of Nursing/Midwifery | 2 | 2 | -0 | -0.0% | -0 |
| Nurse/ Midwife Manager | 81 | 81 | +0 | +0.0% | -2 |
| Advanced Nurse/ Midwife Practitioner | 5 | 5 | -0 | -0.0% | +1 |
| Clinical Nurse/ Midwife Specialist | 20 | 20 | -0 | -0.0% | +4 |
| Nurse/ Midwife Specialist & AN/MP | 26 | 25 | -1 | -0.0% | +1 |
| Staff Nurses [General/ Children's] | 261 | 267 | +6 | +0.0% | +18 |
| Staff Midwives | 45 | 42 | -2 | -0.0% | +2 |
| Staff Nurse/ Staff Midwife | 306 | 309 | +3 | +0.0% | +9 |
| Pre-registration Nurse/ Midwife Intern | 5 | 5 | -0 | -0.0% | +5 |
| Pre-registration Nurse Intern (C0VID-19) | | | | -1.0% | |
| Nursing/ Midwifery awaiting registration | | | | -1.0% | |
| Nursing/ Midwifery Student | 5 | 5 | -0 | -0.0% | +2 |
| Nursing & Midwifery | 417 | 420 | +3 | +3 | +10 |
| Dietitians | 7 | 7 | -0 | -0.0% | +3 |
| Occupational Therapists | 4 | 4 | 0 | +0.0% | +1 |
| Physiotherapists | 16 | 15 | -1 | -0.0% | -0 |
| Speech & Language Therapists | 2 | 2 | 0 | +0.0% | +1 |
| Podiatrists & Chiropodists | | | | -1.0% | -2 |
| Therapy Professions | 29 | 28 | -1 | -0.0% | -1 |
| Clinical Engineering | 1 | 2 | +1 | +1.0% | +1 |
| Clinical Measurement | 3 | 5 | +1 | +0.4% | -0 |
| Phlebotomists | 2 | 2 | +0 | +0.0% | |





| Patient & Client Care | 94 | 95 | +1 | +1 | +3 |
|--|-----|-----|----|-------|-----|
| Care, other | 3 | 3 | 0 | +0.0% | +1 |
| Other Care Grades | 3 | 3 | 0 | +0.0% | +(|
| Health Care Assistants | 91 | 92 | +1 | +0.0% | +2 |
| HCA (Student Nurse/Midwife COVID-19) | | | | -1.0% | |
| Health & Social Care Assistants | 1 | 1 | 0 | +0.0% | + |
| HCA, Nurse's Aide, etc. | 90 | 91 | +1 | +0.0% | +38 |
| General Support | 186 | 186 | -0 | -0 | +(|
| Maintenance/ Technical | 7 | 7 | -0 | -0.0% | + |
| Maintenance | 7 | 7 | -0 | -0.0% | + |
| Support | 179 | 179 | -0 | -0.0% | + |
| Portering | 12 | 12 | -0 | -0.0% | -2 |
| Other Support | 30 | 30 | -0 | -0.0% | - |
| Other Labs & Associated | 4 | 4 | -0 | -0.0% | +, |
| Household Services | 124 | 124 | +0 | +0.0% | + |
| Catering | 9 | 9 | +0 | +0.0% | + |
| Management & Administrative | 142 | 140 | -3 | -3 | -2 |
| Clerical (III & IV) | 113 | 109 | -4 | -0.0% | |
| General Administrative (III & IV) | 113 | 109 | -4 | -0.0% | - |
| Administrative/ Supervisory (V to VII) | 27 | 28 | +1 | +0.0% | +(|
| Middle Management (V-VII) | 27 | 28 | +1 | +0.0% | +1. |
| Management (VIII & above) | 3 | 3 | 0 | +0.0% | |
| Senior Management (VIII & GM) | 3 | 3 | 0 | +0.0% | +; |
| Executive Management | | | | -1.0% | |
| Health & Social Care Professionals | 80 | 82 | +2 | +2 | +3 |
| Pharmacy | 14 | 14 | +0 | +0.0% | +2 |
| Pharmacy | 14 | 14 | +0 | +0.0% | +; |
| Social Workers | 2 | 2 | -0 | -0.1% | + |
| Social Workers | 2 | 2 | -0 | -0.1% | + |
| Health Science/ Diagnostics | 35 | 38 | +3 | +0.1% | + |
| Medical Science | 10 | 11 | +1 | +0.1% | + |
| Radiographers | 18 | 18 | -0 | -0.0% | |





St Luke's General Kilkenny

| Aug 2021 (Dec 2020 figure: 1,185) | WTE Jul 2021 | WTE Aug 2021 | WTE change since Jul 21 | % change since Jul 21 | WTE change since Dec 19 |
|---|-----------------|-----------------|----------------------------------|-----------------------------|----------------------------------|
| Overall | 1,186 | 1,178 | -9 | -0.7% | -7 |
| Consultant Anaesthesia | 7 | 7 | 0 | +0.0% | +2 |
| Consultant Emergency Medicine | 3 | 3 | 0 | +0.0% | +1 |
| Consultant Medicine | 13 | 13 | 0 | +0.0% | +3 |
| Consultant Obstetrics & Gynaecology | 6 | 6 | 0 | +0.0% | |
| Consultant Paediatrics | 6 | 6 | -0 | -0.1% | -(|
| Consultant Radiology | 7 | 6 | -1 | -0.1% | |
| Consultant Surgery | 3 | 3 | 0 | +0.0% | -1 |
| Consultants | 44 | 43 | -1 | -0.0% | +3 |
| Registrar | 47 | 41 | -6 | -0.1% | +2 |
| Senior Registrar | 13 | 11 | -2 | -0.2% | -1 |
| Specialist Registrar | 8 | 6 | -2 | -0.3% | +1 |
| Registrars | 68 | 58 | -11 | -0.2% | -7 |
| Interns | 15 | 12 | -3 | -0.2% | +2 |
| Senior House Officer | 41 | 43 | +2 | +0.0% | -6 |
| SHO/ Interns | 57 | 55 | -2 | -0.0% | +1 |
| Other Medical | 8 | 8 | +0 | +0.1% | +2 |
| Medical/ Dental, other | 8 | 8 | +0 | +0.1% | +2 |
| Medical & Dental | 177 | 164 | -13 | -13 | -2 |
| Clinical Nurse/ Midwife Manager | 74 | 73 | -10 | -0.0% | -2 |
| Director Nursing/Midwifery, Assistant | 8 | 8 | +0 | +0.0% | +(|
| Director of Nursing/Midwifery | 2 | 2 | 0 | +0.0% | |
| Nurse/ Midwife Manager | 84 | 83 | -1 | -0.0% | ^ |
| Advanced Nurse/ Midwife Practitioner | 9 | 9 | -0 | -0.0% | +(|
| Clinical Nurse/ Midwife Specialist | 20 | 20 | +0 | +0.0% | +: |
| Nurse/ Midwife Specialist & AN/MP | 29 | 29 | -0 | -0.0% | +4 |
| | 271 | 272 | +1 | +0.0% | +4 |
| Staff Nurses [General/ Children's] Staff Midwives | 271 | 30 | +0 | +0.0% | -7 |
| Staff Nurse/ Staff Midwife | 301 | 302 | +1 | +0.0% | -16 |
| | | | | | |
| Pre-registration Nurse/ Midwife Intern | 5 | 5 | 0 | +0.0% | |
| Nursing/ Midwifery awaiting registration | | | | -1.0% | |
| Nursing/ Midwifery Student | 5 | 5 | 0 | +0.0% | +4 |
| Nursing Education/Clinical | 1 | 1 | +0 | +0.1% | |
| Nursing/ Midwifery other | 1 | 1 | +0 | +0.1% | |
| Nursing & Midwifery | 420 | 420 | -0 | -0 | -9 |
| Dietitians | 10 | 12 | +2 | +0.2% | +2 |
| Occupational Therapists | 6 | 7 | +0 | +0.0% | |
| Physiotherapists | 18 | 18 | +0 | +0.0% | |
| Speech & Language Therapists | 4 | 3 | -1 | -0.2% | |
| Podiatrists & Chiropodists | 2 | 2 | 0 | +0.0% | |
| Therapy Professions | 41 | 42 | +1 | +0.0% | |
| Clinical Engineering | 1 | 1 | 0 | +0.0% | |
| Clinical Measurement | 10 | 11 | +0 | +0.0% | |
| Radiographers | 25 | 26 | +1 | +0.0% | |
| Medical Science | 15 | 15 | -0 | -0.0% | +: |
| Health Science/ Diagnostics | 52 | 53 | +1 | +0.0% | + |
| Pharmacy | 23 | 23 | +0 | +0.0% | +; |





| Pharmacy | 23 | 23 | +0 | +0.0% | +5 |
|--|-----|-----|----|-------|-----|
| Health & Social Care Professionals | 116 | 118 | +2 | +2 | +5 |
| Executive Management | 1 | 1 | 0 | +0.0% | +1 |
| Senior Management (VIII & GM) | 6 | 5 | -1 | -0.1% | +2 |
| Management (VIII & above) | 7 | 6 | -1 | -0.1% | +0 |
| Middle Management (V-VII) | 23 | 21 | -2 | -0.1% | +6 |
| Administrative/ Supervisory (V to VII) | 23 | 21 | -2 | -0.1% | +1 |
| General Administrative (III & IV) | 131 | 130 | -0 | -0.0% | -6 |
| Clerical (III & IV) | 131 | 130 | -0 | -0.0% | -3 |
| Management & Administrative | 161 | 157 | -4 | -4 | -2 |
| Catering | 9 | 9 | -0 | -0.0% | +1 |
| Household Services | 145 | 148 | +3 | +0.0% | +14 |
| Other Labs & Associated | 3 | 4 | +1 | +0.3% | +4 |
| Other Support | 6 | 6 | +0 | +0.1% | +2 |
| Portering | 4 | 4 | -0 | -0.0% | -52 |
| Support | 167 | 171 | +5 | +0.0% | +1 |
| Maintenance | 14 | 14 | -0 | -0.0% | +1 |
| Maintenance/ Technical | 14 | 14 | -0 | -0.0% | -1 |
| General Support | 181 | 186 | +5 | +5 | -0 |
| HCA, Nurse's Aide, etc. | 129 | 129 | +0 | +0.0% | +55 |
| Health & Social Care Assistants | 1 | 2 | +1 | +0.8% | +1 |
| HCA (Student Nurse/Midwife COVID-19) | | | | -1.0% | |
| Health Care Assistants | 130 | 131 | +1 | +0.0% | +0 |
| Other Care Grades | 2 | 2 | 0 | +0.0% | |
| Care, other | 2 | 2 | 0 | +0.0% | |
| Patient & Client Care | 132 | 133 | +1 | +1 | +0 |





Hospital Group HQ

| Aug 2021 (Dec 2020 figure: 34) | WTE Jul 2021 | WTE Aug 2021 | WTE change since Jul 21 | % change since Jul 21 | WTE change since Dec 19 |
|--|-----------------|-----------------|----------------------------------|-----------------------------|----------------------------------|
| Overall | 71 | 75 | +4 | +5.9% | +42 |
| Consultant Medicine | | 1 | +1 | -1.0% | +1 |
| Consultants | | 1 | +1 | -1.0% | +1 |
| Medical & Dental | | 1 | +1 | +1 | +1 |
| Clinical Nurse/ Midwife Manager | 1 | 2 | +1 | +0.4% | +2 |
| Director Nursing/Midwifery, Assistant | 1 | 2 | +1 | +1.1% | +0 |
| Director of Nursing/Midwifery | 2 | 1 | -1 | -0.5% | |
| Nurse/ Midwife Manager | 4 | 5 | +1 | +0.2% | +2 |
| Nursing Bank | | | | -1.0% | |
| Staff Nurses [General/ Children's] | 1 | 1 | -0 | -0.1% | +1 |
| Staff Nurse/ Staff Midwife | 1 | 1 | -0 | -0.1% | -0 |
| Nursing & Midwifery | 5 | 6 | +1 | +1 | +2 |
| Clinical Engineering | 1 | 1 | 0 | +0.0% | |
| Health Science/ Diagnostics | 1 | 1 | 0 | +0.0% | |
| Pharmacy | 3 | 3 | -0 | -0.1% | +3 |
| Pharmacy | 3 | 3 | -0 | -0.1% | +3 |
| Vaccinators | 23 | 21 | -2 | -0.1% | +21 |
| H&SC, Other | 23 | 21 | -2 | -0.1% | +21 |
| Health & Social Care Professionals | 27 | 25 | -2 | -2 | +24 |
| Executive Management | 5 | 5 | -0 | -0.0% | +3 |
| Senior Management (VIII & GM) | 9 | 9 | -0 | -0.0% | +5 |
| Management (VIII & above) | 14 | 14 | -0 | -0.0% | +4 |
| Middle Management (V-VII) | 18 | 18 | +0 | +0.0% | +1 |
| Administrative/ Supervisory (V to VII) | 18 | 18 | +0 | +0.0% | +1 |
| General Administrative (III & IV) | 7 | 11 | +5 | +0.7% | +9 |
| Clerical (III & IV) | 7 | 11 | +5 | +0.7% | +9 |
| Management & Administrative | 38 | 43 | +5 | +5 | +15 |
| Technical Services | | | | -1.0% | -1 |
| Maintenance/ Technical | | | | -1.0% | |
| General Support | | | | | |





Our Lady's Navan

| Aug 2021 (Dec 2020 figure: 590) | WTE Jul 2021 | WTE Aug 2021 | WTE change since Jul 21 | % change since Jul 21 | WTE change since Dec 19 |
|---|-----------------|-----------------|----------------------------------|-----------------------------|----------------------------------|
| Overall | 596 | 597 | +2 | +0.3% | +7 |
| Consultant Anaesthesia | 2 | 2 | 0 | +0.0% | |
| Consultant Medicine | 8 | 8 | -0 | -0.0% | +7 |
| Consultant Radiology | 2 | 2 | 0 | +0.0% | |
| Consultant Surgery | 2 | 2 | 0 | +0.0% | |
| Consultants | 14 | 14 | -0 | -0.0% | -2 |
| Registrar | 24 | 28 | +3 | +0.1% | +7 |
| Senior Registrar | 1 | 1 | -0 | -0.3% | -(|
| Specialist Registrar | 5 | 5 | +0 | +0.1% | +(|
| Registrars | 30 | 34 | +4 | +0.1% | +3 |
| Senior House Officer | 40 | 40 | -0 | -0.0% | +{ |
| SHO/ Interns | 40 | 40 | -0 | -0.0% | -4 |
| Medical & Dental | 84 | 88 | +4 | +4 | -3 |
| Clinical Nurse/ Midwife Manager | 41 | 41 | +1 | +0.0% | +4 |
| Director Nursing/Midwifery, Assistant | 5 | 5 | 0 | +0.0% | |
| Director of Nursing/Midwifery | 1 | 1 | +0 | +0.0% | -(|
| Nurse/ Midwife Manager | 47 | 47 | +1 | +0.0% | +1 |
| Advanced Nurse/ Midwife Practitioner | 6 | 6 | -0 | -0.0% | +4 |
| Clinical Nurse/ Midwife Specialist | 8 | 8 | -0 | -0.0% | |
| Nurse/ Midwife Specialist & AN/MP | 13 | 13 | -0 | -0.0% | +(|
| Staff Nurses [General/ Children's] | 142 | 141 | -0 | -0.0% | +20 |
| Staff Nurse/ Staff Midwife | 142 | 141 | -0 | -0.0% | +6 |
| Nursing/ Midwifery awaiting registration | | | - | -1.0% | -4 |
| Nursing/ Midwifery Student | | | | -1.0% | |
| Nursing & Midwifery | 202 | 202 | -0 | -0 | +7 |
| | | 202 | - | -0.1% | + |
| Dietitians Occupational Therenists | 6 | 7 | -0 +1 | +0.1% | +: |
| Occupational Therapists Physiotherapists | 16 | 16 | -0 | -0.0% | +4 |
| Speech & Language Therapists | 2 | 2 | 0 | +0.0% | + |
| Podiatrists & Chiropodists | 1 | 1 | 0 | +0.0% | |
| Therapy Professions | 27 | 27 | +0 | +0.0% | |
| Clinical Engineering | 0 | 1 | +1 | +4.9% | |
| Clinical Measurement | 3 | 3 | +0 | +0.0% | |
| Phlebotomists | 3 | 3 | | | |
| Radiographers | 13 | 12 | -0 | | |
| Medical Science | 22 | 21 | -0 | -0.0% | |
| Health Science/ Diagnostics | 41 | 41 | +0 | +0.0% | |
| Pharmacy | 9 | 9 | +0 | +0.0% | |
| Pharmacy | 9 | 9 | +0 | +0.0% | |
| Health & Social Care Professionals | 77 | 77 | +1 | +1 | +3 |
| Executive Management | 1 | 1 | +0 | - | |
| Senior Management (VIII & GM) | 1 | 1 | -0 | -0.0% | |
| Management (VIII & above) | 2 | 2 | 0 | +0.0% | |
| | | | | | |
| Middle Management (V-VII) | 21 | 21 | -0 | -0.0% | |
| Administrative/ Supervisory (V to VII) | 21 | 21 | -0 | -0.0% | |
| General Administrative (III & IV) | 58 | 57 | -1 | -0.0% | |
| Clerical (III & IV) | 58 | 57 | -1 | -0.0% | |





| Management & Administrative | 81 | 80 | -1 | -1 | -1 |
|--------------------------------------|-----|-----|----|-------|-----|
| Catering | 6 | 6 | -0 | -0.0% | +0 |
| Other Labs & Associated | 7 | 7 | +0 | +0.0% | +3 |
| Other Support | 6 | 6 | -0 | -0.0% | +1 |
| Portering | 8 | 8 | -0 | -0.0% | -0 |
| Support | 27 | 27 | -0 | -0.0% | +1 |
| Maintenance | 5 | 5 | -0 | -0.0% | -0 |
| Maintenance/ Technical | 5 | 5 | -0 | -0.0% | +0 |
| General Support | 32 | 32 | -0 | -0 | +1 |
| HCA, Nurse's Aide, etc. | 111 | 110 | -1 | -0.0% | +16 |
| Health & Social Care Assistants | 8 | 8 | +0 | +0.0% | +3 |
| HCA (Student Nurse/Midwife COVID-19) | | | | -1.0% | |
| Health Care Assistants | 118 | 117 | -1 | -0.0% | +0 |
| Other Care Grades | 2 | 1 | -0 | -0.1% | -1 |
| Care, other | 2 | 1 | -0 | -0.1% | -0 |
| Patient & Client Care | 120 | 119 | -1 | -1 | +0 |





Cappagh National Orthopaedic

| Aug 2021 (Dec 2020 figure: 441) | WTE Jul 2021 | WTE Aug 2021 | WTE change since Jul 21 | % change since Jul 21 | WTE change since Dec 19 |
|--|-----------------|-----------------|----------------------------------|-----------------------------|----------------------------------|
| Overall | 457 | 457 | 0 | | +16 |
| Consultant Anaesthesia | 12 | 12 | 0 | +0.0% | +1 |
| Consultant Medicine | 2 | 2 | 0 | +0.0% | |
| Consultant Radiology | 2 | 2 | 0 | +0.0% | +1 |
| Consultant Surgery | 2 | 2 | 0 | +0.0% | |
| Consultants | 18 | 18 | 0 | +0.0% | +2 |
| Registrar | 6 | 6 | 0 | +0.0% | -4 |
| Specialist Registrar | 14 | 14 | 0 | +0.0% | +5 |
| Registrars | 20 | 20 | 0 | +0.0% | +2 |
| Interns | 3 | 3 | 0 | +0.0% | -2 |
| Senior House Officer | 11 | 11 | 0 | +0.0% | +4 |
| SHO/ Interns | 14 | 14 | 0 | +0.0% | +2 |
| Medical & Dental | 51 | 51 | | | +6 |
| Clinical Nurse/ Midwife Manager | 36 | 36 | 0 | +0.0% | +1 |
| Director Nursing/Midwifery, Assistant | 5 | 5 | | +0.0% | |
| Director of Nursing/Midwifery | 1 | 1 | 0 | +0.0% | |
| Nurse/ Midwife Manager | 42 | 42 | 0 | +0.0% | +1 |
| Clinical Nurse/ Midwife Specialist | 10 | 10 | 0 | +0.0% | +2 |
| Nurse/ Midwife Specialist & AN/MP | 10 | 10 | 0 | +0.0% | +2 |
| Staff Nurses [General/ Children's] | 111 | 111 | -0 | -0.0% | +8 |
| Staff Nurse/ Staff Midwife | 111 | 111 | -0 | -0.0% | -0 |
| Nursing Education/Clinical | 1 | 1 | 0 | +0.0% | -0 |
| Other Nursing/ Midwifery | 1 | 1 | 0 | +0.0% | |
| Nursing/ Midwifery other | 2 | 2 | 0 | +0.0% | |
| | | | - | | |
| Nursing & Midwifery | 166 | 166 | +0 | +0 | +3 |
| Dietitians Comment The security of | 1 | 1 | 0 | +0.0% | |
| Occupational Therapists Physiotherapists | 10 | 10 | | | |
| Priysiotrierapists Podiatrists & Chiropodists | 24 | 24 | 0 | +0.0% | +1 |
| · | | | | | |
| Therapy Professions | 34 | 34 | 0 | +0.0% | +1 |
| Phlebotomists Partie year hears | 1 | 1 | 0 | +0.0% | +0 |
| Radiographers Medical Science | 11 | 11 17 | 0 | +0.0% | +1 |
| | 29 | 29 | | | |
| Health Science/ Diagnostics | | | | | +3 |
| Social Workers | 7 | 7 | | | |
| Social Workers | 7 | 7 | 0 | +0.0% | |
| Psychologists | 1 | 1 | 0 | | |
| Psychologists | 1 | 1 | 0 | | |
| Pharmacy | 6 | 6 | 0 | +0.0% | +1 |
| Pharmacy | 6 | 6 | 0 | +0.0% | +1 |
| Health & Social Care Professionals | 77 | 77 | | | +5 |
| Executive Management | 1 | 1 | 0 | +0.0% | |
| Senior Management (VIII & GM) | 3 | 3 | 0 | +0.0% | |
| Management (VIII & above) | 4 | 4 | 0 | +0.0% | |
| Middle Management (V-VII) | 26 | 26 | +0 | +0.0% | +4 |
| Administrative/ Supervisory (V to VII) | 26 | 26 | +0 | +0.0% | +1 |
| General Administrative (III & IV) | 44 | 44 | 0 | +0.0% | +4 |





| Clerical (III & IV) | 44 | 44 | 0 | +0.0% | +1 |
|-----------------------------|----|----|----|-------|----|
| Management & Administrative | 74 | 74 | | | +2 |
| Catering | 4 | 4 | 0 | +0.0% | |
| Household Services | 46 | 46 | +0 | +0.0% | +0 |
| Other Support | 1 | 1 | 0 | +0.0% | |
| Portering | 11 | 11 | 0 | +0.0% | |
| Support | 62 | 62 | +0 | +0.0% | +0 |
| Maintenance | 1 | 1 | 0 | +0.0% | |
| Maintenance/ Technical | 1 | 1 | 0 | +0.0% | |
| General Support | 63 | 63 | -0 | -0 | |
| HCA, Nurse's Aide, etc. | 26 | 26 | 0 | +0.0% | |
| Health Care Assistants | 26 | 26 | 0 | +0.0% | |
| Patient & Client Care | 26 | 26 | | | |





Mater Misericordiae University

| Aug 2021 (Dec 2020 figure: 3,429) | WTE Jul 2021 | WTE Aug 2021 | WTE change since Jul 21 | % change since Jul 21 | WTE change since Dec 19 |
|--|-----------------|-----------------|----------------------------------|-----------------------------|----------------------------------|
| Overall | 3,549 | 3,559 | +10 | +0.3% | +13 |
| Consultant Anaesthesia | 24 | 25 | +1 | +0.0% | + |
| Consultant Emergency Medicine | 7 | 8 | +1 | +0.1% | + |
| Consultant Intensive Care Medicine | 4 | 4 | 0 | +0.0% | + |
| Consultant Medicine | 70 | 70 | -0 | -0.0% | + |
| Consultant Obstetrics & Gynaecology | 3 | 3 | 0 | +0.0% | + |
| Consultant Paediatrics | 1 | 1 | 0 | +0.0% | + |
| Consultant Pathology | 19 | 19 | 0 | +0.0% | - |
| Consultant Psychiatry | 2 | 2 | 0 | +0.0% | 4 |
| Consultant Radiology | 17 | 17 | 0 | +0.0% | 4 |
| Consultant Surgery | 41 | 42 | +1 | +0.0% | 4 |
| Consultants | 187 | 190 | +3 | +0.0% | |
| Registrar | 85 | 85 | 0 | +0.0% | +1 |
| Senior Registrar | 6 | 6 | 0 | +0.0% | - |
| Specialist Registrar | 109 | 109 | 0 | +0.0% | +7 |
| Registrars | 200 | 200 | 0 | +0.0% | +1 |
| Interns | 66 | 66 | 0 | +0.0% | - |
| Senior House Officer | 113 | 113 | 0 | +0.0% | +1 |
| SHO/ Interns | 179 | 179 | 0 | +0.0% | ^ |
| Dentists | | | | -1.0% | |
| Other Medical | 6 | 6 | -0 | -0.0% | - |
| Medical/ Dental, other | 6 | 6 | -0 | -0.0% | |
| Medical & Dental | 572 | 574 | +3 | +3 | |
| Clinical Nurse/ Midwife Manager | 211 | 210 | -1 | -0.0% | +2 |
| Director Nursing/Midwifery, Assistant | 21 | 21 | -0 | -0.0% | |
| Director of Nursing/Midwifery | 1 | 1 | 0 | +0.0% | |
| Nurse/ Midwife Manager | 233 | 232 | -1 | -0.0% | + |
| Advanced Nurse/ Midwife Practitioner | 33 | 33 | +0 | +0.0% | |
| Clinical Nurse/ Midwife Specialist | 75 | 75 | -0 | -0.0% | + |
| • | 108 | 108 | +0 | +0.0% | + |
| Nurse/ Midwife Specialist & AN/MP | | | | | |
| Staff Nurses [General/ Children's] | 941 | 934 | -7 | -0.0% | +2 |
| Staff Nurse/ Staff Midwife | 941 | 934 | -7 | -0.0% | |
| Pre-registration Nurse/ Midwife Intern | 35 | 34 | -1 | -0.0% | |
| Pre-registration Nurse Intern (C0VID-19) | | | | -1.0% | |
| Nursing/ Midwifery awaiting registration | 8 | 8 | 0 | +0.0% | |
| Nursing/ Midwifery Student | 43 | 42 | -1 | -0.0% | +2 |
| Nursing Education/Clinical | 35 | 34 | -1 | -0.0% | |
| Other Nursing/ Midwifery | 16 | 16 | 0 | +0.0% | - |
| Nursing/ Midwifery other | 51 | 50 | -1 | -0.0% | + |
| Nursing & Midwifery | 1,376 | 1,366 | -10 | -10 | +4 |
| Dietitians | 29 | 29 | 0 | +0.0% | - |
| Occupational Therapists | 24 | 22 | -2 | | |
| Orthoptists | 1 | 1 | 0 | +0.0% | |
| Physiotherapists | 58 | 59 | +2 | +0.0% | |
| Speech & Language Therapists | 17 | 17 | -0 | -0.0% | |
| Podiatrists & Chiropodists | 3 | 3 | 0 | +0.0% | - |
| Therapy Professions | 131 | 131 | +0 | +0.0% | - |
| Audiology | 2 | 2 | 0 | +0.0% | |





| Biochemists | 10 | 11 | +1 | +0.1% | +2 |
|--|-----|--------|----------|----------------|-----|
| Clinical Engineering | 8 | 8 | 0 | +0.0% | +2 |
| Clinical Measurement | 35 | 36 | +1 | +0.0% | +8 |
| Perfusionists | 7 | 7 | 0 | +0.0% | +3 |
| Phlebotomists | 18 | 21 | +3 | +0.2% | +8 |
| Physicists | 7 | 8 | +1 | +0.1% | +1 |
| Radiographers | 67 | 72 | +5 | +0.1% | +8 |
| Medical Science | 93 | 98 | +5 | +0.1% | +5 |
| Health Science/ Diagnostics | 246 | 261 | +15 | +0.1% | +21 |
| Social Workers | 27 | 27 | -1 | -0.0% | +0 |
| Social Workers | 27 | 27 | -1 | -0.0% | +2 |
| Psychologists | 9 | 8 | -1 | -0.1% | +1 |
| Psychologists | 9 | 8 | -1 | -0.1% | -0 |
| Pharmacy | 56 | 57 | +1 | +0.0% | +7 |
| Pharmacy | 56 | 57 | +1 | +0.0% | +5 |
| Counsellor Therapists | 1 | 2 | +0 | +0.4% | -0 |
| HSCP Trainees/ Students | 6 | 2 | -4 | -0.7% | -6 |
| Other Health & Social Care | 14 | 14 | 0 | +0.0% | +2 |
| H&SC, Other | 21 | 18 | -3 | -0.2% | -6 |
| Health & Social Care Professionals | 489 | 501 | +12 | +12 | +30 |
| Executive Management | 8 | 9 | +1 | +0.1% | +1 |
| Senior Management (VIII & GM) | 35 | 34 | -1 | -0.0% | +10 |
| Management (VIII & above) | 43 | 43 | 0 | +0.0% | +7 |
| Middle Management (V-VII) | 166 | 163 | -3 | -0.0% | +6 |
| Other Administrative | 1 | 1 | 0 | +0.0% | |
| Administrative/ Supervisory (V to VII) | 167 | 164 | -3 | -0.0% | +2 |
| General Administrative (III & IV) | 311 | 312 | +1 | +0.0% | +52 |
| Clerical (III & IV) | 311 | 312 | +1 | +0.0% | +14 |
| Management & Administrative | 521 | 519 | -2 | -2 | +23 |
| Catering | 18 | 19 | +1 | +0.1% | +2 |
| Household Services | 115 | 120 | +4 | +0.0% | +6 |
| Other Labs & Associated | 27 | 24 | -3 | -0.1% | +7 |
| Other Support | 38 | 38 | -0 | -0.0% | +5 |
| Portering | 76 | 75 | -1 | -0.0% | +5 |
| Support | 274 | 276 | +2 | +0.0% | +9 |
| Maintenance | 21 | 21 | 0 | +0.0% | +1 |
| Technical Services | 5 | 5 | 0 | +0.0% | +1 |
| Maintenance/ Technical | 26 | 26 | 0 | +0.0% | |
| General Support | 300 | 302 | +2 | +2 | +9 |
| HCA, Nurse's Aide, etc. | 273 | 278 | +5 | +0.0% | +62 |
| Health & Social Care Assistants | 10 | 11 | +1 | +0.1% | +3 |
| Health Care Assistants | 202 | 289 | +6 | +0.0% | +32 |
| Trouter our or toolotainto | 283 | | | | |
| Other Care Grades | 7 | 7 | +0 | +0.0% | +0 |
| | | 7 7 | +0 +0 | +0.0% +0.0% | +0 |





MRH Mullingar

| Aug 2021 (Dec 2020 figure: 1,004) | WTE Jul 2021 | WTE Aug 2021 | WTE change since Jul 21 | % change since Jul 21 | WTE change since Dec 19 |
|---|-----------------|-----------------|----------------------------------|-----------------------------|----------------------------------|
| Overall | 1,039 | 1,037 | -1 | -0.1% | +33 |
| Consultant Anaesthesia | 7 | 7 | -0 | -0.0% | +2 |
| Consultant Emergency Medicine | 3 | 3 | -0 | -0.0% | +1 |
| Consultant Medicine | 14 | 13 | -1 | -0.1% | +4 |
| Consultant Obstetrics & Gynaecology | 3 | 4 | +1 | +0.3% | +1 |
| Consultant Paediatrics | 5 | 5 | -0 | -0.0% | |
| Consultant Pathology | 1 | 1 | 0 | +0.0% | |
| Consultant Radiology | 6 | 6 | +0 | +0.0% | |
| Consultant Surgery | 6 | 6 | 0 | +0.0% | +1 |
| Consultants | 45 | 44 | -1 | -0.0% | +1 |
| Registrar | 49 | 44 | -5 | -0.1% | +4 |
| Senior Registrar | 3 | 3 | -0 | -0.0% | |
| Specialist Registrar | 8 | 11 | +3 | +0.4% | -(|
| Registrars | 60 | 58 | -2 | -0.0% | +: |
| Interns | 9 | 13 | +4 | +0.4% | +4 |
| Senior House Officer | 47 | 46 | -1 | -0.0% | -(|
| SHO/ Interns | 56 | 59 | +3 | +0.1% | -2 |
| Other Medical | 2 | 2 | +0 | +0.0% | +(|
| Medical/ Dental, other | 2 | 2 | +0 | +0.0% | |
| Medical & Dental | 163 | 163 | -0 | -0 | +3 |
| Clinical Nurse/ Midwife Manager | 67 | 69 | +2 | +0.0% | +10 |
| Director Nursing/Midwifery, Assistant | 12 | 12 | +0 | +0.0% | + |
| Director of Nursing/Midwifery | 2 | 2 | 0 | +0.0% | |
| Nurse/ Midwife Manager | 81 | 83 | +2 | +0.0% | +6 |
| Advanced Nurse/ Midwife Practitioner | 6 | 6 | +0 | +0.0% | +; |
| Clinical Nurse/ Midwife Specialist | 12 | 11 | -1 | -0.1% | - |
| Nurse/ Midwife Specialist & AN/MP | 18 | 17 | -1 | -0.0% | + |
| Staff Nurses [General/ Children's] | 221 | 218 | -3 | | +2: |
| Staff Midwives | 46 | 44 | -1 | -0.0% | -: |
| Staff Nurse/ Staff Midwife | 267 | 263 | -4 | -0.0% | -2 |
| Pre-registration Nurse/ Midwife Intern | 6 | 6 | -0 | -0.0% | +; |
| Pre-registration Nurse Intern (C0VID-19) | | | | -1.0% | |
| Nursing/ Midwifery awaiting registration | | | | -1.0% | |
| Nursing/ Midwifery Student | 6 | 6 | -0 | | +{ |
| Nursing Education/Clinical | 3 | 3 | 0 | | + |
| Nursing/ Midwifery other | 3 | 3 | 0 | | +(|
| Nursing & Midwifery | 375 | 372 | -3 | | +10 |
| Dietitians | | | -1 | - | |
| Occupational Therapists | 5 | 6 | +1 | | +1 |
| Occupational Therapists Orthoptists | 1 | 1 | +0 | | + |
| Physiotherapists | 18 | 18 | -0 | | +: |
| Speech & Language Therapists | 3 | 3 | +0 | | +(|
| Podiatrists & Chiropodists | 1 | 1 | -0 | | +(|
| Therapy Professions | 35 | 36 | +1 | +0.0% | |
| · · · | 1 | 1 | 0 | | _ |
| Clinical Engineering Clinical Measurement | 9 | 9 | -0 | | +; |
| Radiographers | 29 | 30 | +1 | | +: |
| Medical Science | 47 | 46 | -1 | | +, |





| Health Science/ Diagnostics | 85 | 85 | +0 | +0.0% | +2 |
|--|-----|-----|----|-------|----------|
| Pharmacy | 17 | 18 | +1 | +0.0% | +2 |
| Pharmacy | 17 | 18 | +1 | +0.0% | +3 |
| HSCP Trainees/ Students | 2 | 1 | -1 | -0.5% | +1 |
| H&SC, Other | 2 | 1 | -1 | -0.5% | +1 |
| Health & Social Care Professionals | 139 | 140 | +1 | +1 | +6 |
| Executive Management | 1 | 1 | 0 | +0.0% | |
| Senior Management (VIII & GM) | 4 | 4 | 0 | +0.0% | |
| Management (VIII & above) | 5 | 5 | 0 | +0.0% | +2 |
| Middle Management (V-VII) | 28 | 30 | +2 | +0.1% | +7 |
| Administrative/ Supervisory (V to VII) | 28 | 30 | +2 | +0.1% | +2 |
| General Administrative (III & IV) | 103 | 103 | -0 | -0.0% | +2 |
| Clerical (III & IV) | 103 | 103 | -0 | -0.0% | +7 |
| Management & Administrative | 136 | 138 | +2 | +2 | +11 |
| Catering | 8 | 8 | 0 | +0.0% | +0 |
| Household Services | 4 | 4 | 0 | +0.0% | |
| Other Labs & Associated | 9 | 9 | 0 | +0.0% | +4 |
| Other Support | 11 | 10 | -1 | -0.1% | +1 |
| Support | 32 | 31 | -1 | -0.0% | +4 |
| Maintenance | 12 | 12 | -0 | -0.0% | -0 |
| Technical Services | | | | -1.0% | -1 |
| Maintenance/ Technical | 12 | 12 | -0 | -0.0% | -1 |
| General Support | 44 | 43 | -1 | -1 | +3 |
| HCA, Nurse's Aide, etc. | 180 | 180 | +0 | +0.0% | +22 |
| Health & Social Care Assistants | 1 | 1 | 0 | +0.0% | |
| Health Care Assistants | 181 | 181 | +0 | +0.0% | +0 |
| Other Care Grades | 1 | 1 | 0 | +0.0% | |
| Care, other | 1 | 1 | 0 | +0.0% | <u> </u> |
| Patient & Client Care | 182 | 182 | +0 | +0 | +0 |





Royal Victoria Eye & Ear

| Aug 2021 (Dec 2020 figure: 313) | WTE Jul 2021 | WTE Aug 2021 | WTE change since Jul 21 | % change since Jul 21 | WTE change since Dec 19 |
|--|-----------------|-----------------|----------------------------------|-----------------------------|----------------------------------|
| Overall | 336 | 334 | -3 | -0.9% | +20 |
| Consultant Anaesthesia | 5 | 5 | 0 | +0.0% | |
| Consultant Surgery | 22 | 22 | 0 | +0.0% | +4 |
| Consultants | 27 | 27 | 0 | +0.0% | +1 |
| Registrar | 13 | 12 | -1 | -0.1% | +2 |
| Specialist Registrar | 13 | 13 | 0 | +0.0% | +3 |
| Registrars | 26 | 25 | -1 | -0.0% | +3 |
| Senior House Officer | 16 | 16 | 0 | +0.0% | |
| SHO/ Interns | 16 | 16 | 0 | +0.0% | +1 |
| Other Medical | 4 | 4 | 0 | +0.0% | -0 |
| Medical/ Dental, other | 4 | 4 | 0 | +0.0% | -1 |
| Medical & Dental | 72 | 71 | -1 | -1 | +4 |
| Clinical Nurse/ Midwife Manager | 23 | 23 | 0 | +0.0% | +2 |
| Director Nursing/Midwifery, Assistant | 2 | 2 | 0 | +0.0% | |
| Director of Nursing/Midwifery | 1 | 1 | 0 | +0.0% | |
| Nurse/ Midwife Manager | 26 | 26 | 0 | +0.0% | +2 |
| Advanced Nurse/ Midwife Practitioner | 3 | 3 | 0 | +0.0% | -0 |
| Clinical Nurse/ Midwife Specialist | 10 | 10 | 0 | +0.0% | +4 |
| Nurse/ Midwife Specialist & AN/MP | 13 | 13 | 0 | +0.0% | +0 |
| Staff Nurses [General/ Children's] | 82 | 84 | +2 | +0.0% | +3 |
| Staff Nurse/ Staff Midwife | 82 | 84 | +2 | +0.0% | +2 |
| Nursing Education/Clinical | 1 | 1 | 0 | +0.0% | -1 |
| Nursing/ Midwifery other | 1 | 1 | 0 | +0.0% | |
| Nursing & Midwifery | 122 | 124 | +2 | +2 | +4 |
| Dietitians | 2 | 2 | 0 | +0.0% | +1 |
| Orthoptists | 1 | 1 | 0 | +0.0% | -0 |
| Physiotherapists | 0 | 0 | 0 | +0.0% | |
| Speech & Language Therapists | 1 | 1 | 0 | +0.0% | |
| Therapy Professions | 3 | 3 | +0 | +0.0% | +1 |
| Audiology | 0 | 0 | 0 | | -1 |
| Radiographers | 1 | 1 | 0 | +0.0% | +1 |
| Health Science/ Diagnostics | 1 | 1 | 0 | +0.0% | -1 |
| Social Workers | 2 | 2 | 0 | +0.0% | |
| Social Workers | 2 | 2 | 0 | +0.0% | +1 |
| Pharmacy | 4 | 4 | 0 | +0.0% | +1 |
| Pharmacy | 4 | 4 | 0 | +0.0% | |
| Other Health & Social Care | 4 | 4 | 0 | +0.0% | |
| H&SC, Other | 4 | 4 | 0 | +0.0% | |
| Health & Social Care Professionals | 14 | 14 | +0 | +0 | +1 |
| Senior Management (VIII & GM) | 4 | 4 | 0 | +0.0% | +1 |
| Management (VIII & above) | 4 | 4 | 0 | +0.0% | |
| Middle Management (V-VII) | 32 | 32 | 0 | +0.0% | +8 |
| Administrative/ Supervisory (V to VII) | 32 | 32 | 0 | +0.0% | +4 |
| General Administrative (III & IV) | 48 | 44 | -4 | -0.1% | +6 |
| Clerical (III & IV) | 48 | 44 | -4 | -0.1% | +6 |
| Management & Administrative | 84 | 80 | -4 | -4 | +10 |





| Catering | 5 | 5 | 0 | +0.0% | -1 |
|-------------------------|----|----|---|-------|----|
| Household Services | 9 | 9 | 0 | +0.0% | -1 |
| Other Labs & Associated | 1 | 1 | 0 | +0.0% | +1 |
| Other Support | 3 | 3 | 0 | +0.0% | +1 |
| Portering | 11 | 11 | 0 | +0.0% | +1 |
| Support | 29 | 29 | 0 | +0.0% | -0 |
| General Support | 29 | 29 | | | -0 |
| HCA, Nurse's Aide, etc. | 15 | 15 | 0 | +0.0% | +6 |
| Health Care Assistants | 15 | 15 | 0 | +0.0% | +2 |
| Patient & Client Care | 15 | 15 | | | +2 |





St. Michael's

| Aug 2021 (Dec 2020 figure: 404) | WTE Jul 2021 | WTE Aug 2021 | WTE change since Jul 21 | % change since Jul 21 | WTE change since Dec 19 |
|--|-----------------|-----------------|----------------------------------|-----------------------------|----------------------------------|
| Overall | 415 | 418 | +3 | +0.7% | +13 |
| Consultant Anaesthesia | 1 | 1 | 0 | +0.0% | |
| Consultant Medicine | 6 | 6 | 0 | +0.0% | + |
| Consultant Radiology | 1 | 1 | 0 | +0.0% | - |
| Consultant Surgery | 2 | 2 | 0 | +0.0% | |
| Consultants | 11 | 11 | 0 | +0.0% | +(|
| Registrar | 10 | 10 | 0 | +0.0% | |
| Specialist Registrar | 3 | 3 | 0 | +0.0% | |
| Registrars | 13 | 13 | 0 | +0.0% | |
| Interns | 5 | 5 | 0 | +0.0% | +; |
| Senior House Officer | 10 | 10 | 0 | +0.0% | - |
| SHO/ Interns | 15 | 15 | 0 | +0.0% | |
| Other Medical | 0 | 0 | 0 | +0.0% | |
| Medical/ Dental, other | 0 | 0 | 0 | +0.0% | |
| Medical & Dental | 39 | 39 | | | +(|
| Clinical Nurse/ Midwife Manager | 28 | 29 | +1 | +0.0% | + |
| Director Nursing/Midwifery, Assistant | 4 | 4 | 0 | +0.0% | _ |
| Director of Nursing/Midwifery | 1 | 1 | 0 | +0.0% | |
| Nurse/ Midwife Manager | 33 | 34 | +1 | +0.0% | |
| Advanced Nurse/ Midwife Practitioner | 5 | 5 | 0 | +0.0% | |
| Clinical Nurse/ Midwife Specialist | 20 | 20 | 0 | +0.0% | -: |
| Nurse/ Midwife Specialist & AN/MP | 25 | 25 | 0 | +0.0% | _ |
| Staff Nurses [General/ Children's] | 103 | 105 | +2 | +0.0% | +, |
| Staff Nurse/ Staff Midwife | 103 | 105 | +2 | +0.0% | _ |
| Pre-registration Nurse/ Midwife Intern | 103 | 103 | 0 | +0.0% | |
| • | 10 | 10 | 0 | +0.0% | +10 |
| Nursing/ Midwifery Student | - | - | - | | |
| Nursing Education/Clinical | 3 | 3 | 0 | +0.0% | |
| Nursing/ Midwifery other | 3 | 3 | 0 | +0.0% | - |
| Nursing & Midwifery | 173 | 176 | +3 | +3 | +: |
| Dietitians | 3 | 3 | 0 | +0.0% | - |
| Occupational Therapists | 4 | 4 | 0 | +0.0% | |
| Orthoptists | 0 | 0 | 0 | +0.0% | |
| Physiotherapists " | 11 | 11 | -1 | -0.0% | |
| Podiatrists & Chiropodists | 0 | 0 | 0 | +0.0% | |
| Therapy Professions | 18 | 18 | -0 | -0.0% | |
| Clinical Measurement | 6 | 6 | 0 | +0.0% | |
| Phlebotomists De die grante ver | 3 | 3 | 0 | +0.0% | |
| Radiographers Medical Science | 8 | 8 | 0 | +0.0% | |
| | 6 | | | +0.0% | + |
| Health Science/ Diagnostics | 23 | 23 | 0 | +0.0% | +: |
| Social Workers | 4 | 4 | 0 | +0.0% | |
| Social Workers | 4 | 4 | 0 | +0.0% | |
| Pharmacy | 7 | 7 | 0 | +0.0% | |
| Pharmacy | 7 | 7 | 0 | +0.0% | + |
| Health & Social Care Professionals | 52 | 51 | -1 | -1 | +4 |
| Executive Management | 1 | 1 | 0 | +0.0% | + |





| Management (VIII & above) | 2 | 2 | 0 | +0.0% | -1 |
|--|----|----|----|-------|----|
| Middle Management (V-VII) | 26 | 27 | +1 | +0.0% | +8 |
| Administrative/ Supervisory (V to VII) | 26 | 27 | +1 | +0.0% | +3 |
| General Administrative (III & IV) | 44 | 43 | -0 | -0.0% | +0 |
| Clerical (III & IV) | 44 | 43 | -0 | -0.0% | +2 |
| Management & Administrative | 72 | 72 | +1 | +1 | +4 |
| Catering | 7 | 7 | 0 | +0.0% | -0 |
| Household Services | 17 | 17 | 0 | +0.0% | -1 |
| Other Labs & Associated | 2 | 2 | 0 | +0.0% | -1 |
| Other Support | 6 | 6 | 0 | +0.0% | +1 |
| Portering | 16 | 16 | 0 | +0.0% | +1 |
| Support | 48 | 48 | 0 | +0.0% | +1 |
| Maintenance | 2 | 2 | 0 | +0.0% | |
| Maintenance/ Technical | 2 | 2 | 0 | +0.0% | |
| General Support | 50 | 50 | | | +1 |
| HCA, Nurse's Aide, etc. | 27 | 27 | 0 | +0.0% | +2 |
| Health & Social Care Assistants | 1 | 1 | 0 | +0.0% | +1 |
| Health Care Assistants | 28 | 28 | 0 | +0.0% | +1 |
| Other Care Grades | 1 | 1 | 0 | +0.0% | -1 |
| Care, other | 1 | 1 | 0 | +0.0% | -1 |
| Patient & Client Care | 29 | 29 | | | -0 |





St. Columcille's

| Aug 2021 (Dec 2020 figure: 457) | WTE Jul 2021 | WTE Aug 2021 | WTE change since Jul 21 | % change since Jul 21 | WTE change since Dec 19 |
|---------------------------------------|-----------------|-----------------|----------------------------------|-----------------------------|----------------------------------|
| Overall | 465 | 467 | +2 | +0.5% | +10 |
| Consultant Anaesthesia | 3 | 3 | 0 | +0.0% | +0 |
| Consultant Medicine | 10 | 9 | -1 | -0.1% | -1 |
| Consultant Pathology | 1 | 1 | 0 | +0.0% | |
| Consultant Radiology | 3 | 3 | 0 | +0.0% | +1 |
| Consultant Surgery | 1 | 2 | +1 | +0.5% | -1 |
| Consultants | 18 | 18 | -0 | -0.0% | +2 |
| Registrar | 6 | 7 | +1 | +0.1% | -1 |
| Senior Registrar | | | | -1.0% | -1 |
| Specialist Registrar | 2 | 3 | +1 | +0.4% | +2 |
| Registrars | 8 | 10 | +2 | +0.2% | -(|
| Interns | 7 | 5 | -2 | -0.2% | -1 |
| Senior House Officer | 8 | 9 | +1 | +0.2% | +1 |
| SHO/ Interns | 14 | 14 | -0 | -0.0% | -2 |
| Medical & Dental | 41 | 42 | +1 | +1 | -0 |
| Clinical Nurse/ Midwife Manager | 30 | 28 | -1 | -0.0% | +3 |
| Director Nursing/Midwifery, Assistant | 4 | 5 | +1 | +0.2% | -1 |
| Director of Nursing/Midwifery | 1 | 1 | 0 | +0.0% | |
| Nurse/ Midwife Manager | 35 | 34 | -0 | -0.0% | -(|
| Advanced Nurse/ Midwife Practitioner | 3 | 3 | +0 | +0.0% | -(|
| Clinical Nurse/ Midwife Specialist | 7 | 6 | -1 | -0.1% | +1 |
| Nurse/ Midwife Specialist & AN/MP | 10 | 9 | -1 | -0.1% | +2 |
| Staff Nurses [General/ Children's] | 113 | 112 | -1 | -0.0% | -6 |
| Staff Nurse/ Staff Midwife | 113 | 112 | -1 | -0.0% | -(|
| Nursing Education/Clinical | 1 | 1 | 0 | +0.0% | - |
| Nursing/ Midwifery other | 1 | 1 | 0 | +0.0% | |
| | 159 | | -2 | -2 | +1 |
| Nursing & Midwifery | 144 | 157 | _ | _ | |
| Dietitians Occupational Therapists | 9 | 8 | +1 | +0.1% | +1 |
| Physiotherapists | 14 | 14 | -0 | -0.0% | -1 |
| Speech & Language Therapists | 6 | 6 | -0 | -0.0% | |
| Therapy Professions | 36 | 36 | +0 | +0.0% | |
| Phlebotomists | 1 | 1 | +0 | +0.0% | |
| Radiographers | 14 | 15 | +1 | +0.1% | |
| Medical Science | 5 | 5 | -0 | -0.0% | |
| Health Science/ Diagnostics | 20 | 21 | +1 | +0.0% | |
| Social Workers | 6 | 6 | +0 | +0.1% | |
| Social Workers | 6 | 6 | +0 | +0.1% | |
| | | 2 | +0 | +0.0% | |
| Psychologists Dayahalagista | 2 | | | | |
| Psychologists | 2 | 2 | +0 | +0.0% | |
| Pharmacy | 5 | 5 | +0 | +0.0% | |
| Pharmacy | 5 | 5 | +0 | +0.0% | |
| Health & Social Care Professionals | 69 | 70 | +1 | +1 | _ |
| Executive Management | 1 | 1 | -0 | -0.0% | |
| Senior Management (VIII & GM) | 1 | 1 | -0 | -0.0% | |
| Management (VIII & above) | 2 | 2 | -0 | -0.0% | -(|
| Middle Management (V-VII) | 12 | 12 | -1 | -0.0% | -2 |





| Administrative/ Supervisory (V to VII) | 12 | 12 | -1 | -0.0% | -1 |
|--|----|----|----|-------|-----|
| General Administrative (III & IV) | 64 | 64 | +0 | +0.0% | +10 |
| Clerical (III & IV) | 64 | 64 | +0 | +0.0% | +6 |
| Management & Administrative | 78 | 78 | -0 | -0 | +5 |
| Catering | 6 | 6 | 0 | +0.0% | +1 |
| Household Services | 45 | 46 | +1 | +0.0% | -1 |
| Other Labs & Associated | 3 | 3 | -1 | -0.2% | +1 |
| Other Support | 1 | 1 | 0 | +0.0% | -0 |
| Portering | 6 | 6 | -1 | -0.1% | +4 |
| Support | 61 | 60 | -0 | -0.0% | +0 |
| Maintenance | 1 | 1 | 0 | +0.0% | |
| Maintenance/ Technical | 1 | 1 | 0 | +0.0% | |
| General Support | 62 | 61 | -0 | -0 | +0 |
| HCA, Nurse's Aide, etc. | 53 | 54 | +2 | +0.0% | -4 |
| Health & Social Care Assistants | 1 | 2 | +1 | +0.9% | +2 |
| Health Care Assistants | 54 | 56 | +3 | +0.0% | +2 |
| Other Care Grades | 3 | 3 | -0 | -0.0% | +3 |
| Care, other | 3 | 3 | -0 | -0.0% | +0 |
| Patient & Client Care | 57 | 59 | +3 | +3 | +2 |





National Maternity

| Aug 2021 (Dec 2020 figure: 916) | WTE Jul 2021 | WTE Aug 2021 | WTE change since Jul 21 | % change since Jul 21 | WTE change since Dec 19 |
|--|-----------------|-----------------|----------------------------------|-----------------------------|----------------------------------|
| Overall | 950 | 945 | -5 | -0.5% | +29 |
| Consultant Anaesthesia | 7 | 7 | 0 | +0.0% | +0 |
| Consultant Medicine | 0 | 1 | +1 | +3.7% | +1 |
| Consultant Obstetrics & Gynaecology | 17 | 17 | 0 | +0.0% | +1 |
| Consultant Paediatrics | 10 | 10 | 0 | +0.0% | +2 |
| Consultant Pathology | 3 | 3 | 0 | +0.0% | +0 |
| Consultant Surgery | 0 | 0 | 0 | +0.0% | +(|
| Consultants | 38 | 39 | +1 | +0.0% | +2 |
| Registrar | 15 | 15 | 0 | +0.0% | -1 |
| Senior Registrar | 3 | 3 | 0 | +0.0% | +2 |
| Specialist Registrar | 23 | 23 | 0 | +0.0% | +4 |
| Registrars | 41 | 41 | 0 | +0.0% | +3 |
| Senior House Officer | 22 | 22 | 0 | +0.0% | +1 |
| SHO/ Interns | 22 | 22 | 0 | +0.0% | |
| Other Medical | 1 | 1 | 0 | +0.0% | +(|
| Medical/ Dental, other | 1 | 1 | 0 | +0.0% | +(|
| · | | | | | |
| Medical & Dental | 101 | 102 | +1 | +1 | +5 |
| Clinical Nurse/ Midwife Manager | 130 | 129 | -1 | -0.0% | +18 |
| Director Nursing/Midwifery, Assistant | 8 | 8 | 0 | +0.0% | -(|
| Director of Nursing/Midwifery | 1 | 1 | 0 | +0.0% | |
| Nurse/ Midwife Manager | 139 | 138 | -1 | -0.0% | +3 |
| Advanced Nurse/ Midwife Practitioner | 5 | 5 | 0 | +0.0% | |
| Clinical Nurse/ Midwife Specialist | 11 | 11 | -0 | -0.0% | +1 |
| Nurse/ Midwife Specialist & AN/MP | 16 | 16 | -0 | -0.0% | +1 |
| Staff Nurses [General/ Children's] | 76 | 76 | +0 | +0.0% | -6 |
| Staff Midwives | 163 | 156 | -6 | -0.0% | -7 |
| Staff Nurse/ Staff Midwife | 239 | 232 | -6 | -0.0% | -7 |
| Pre-registration Nurse/ Midwife Intern | 9 | 9 | +1 | +0.1% | +9 |
| Pre-registration Nurse Intern (C0VID-19) | | | | -1.0% | |
| Post-registration Nurse/ Midwife Student | 28 | 26 | -2 | -0.1% | +5 |
| Nursing/ Midwifery Student | 36 | 35 | -2 | -0.0% | +17 |
| Nursing Education/Clinical | 4 | 4 | 0 | +0.0% | |
| Nursing/ Midwifery other | 4 | 4 | 0 | +0.0% | |
| Nursing & Midwifery | 434 | 425 | -9 | -9 | +13 |
| Dietitians | 6 | 7 | +1 | +0.2% | +1 |
| Physiotherapists | 9 | 9 | 0 | +0.0% | +4 |
| Therapy Professions | 15 | 16 | +1 | +0.1% | -(|
| Clinical Engineering | 3 | 3 | 0 | +0.0% | -1 |
| Radiographers | 8 | 8 | 0 | +0.0% | -1 |
| Medical Science | 36 | 36 | 0 | +0.0% | +6 |
| Health Science/ Diagnostics | 47 | 47 | 0 | +0.0% | -1 |
| Social Workers | 9 | 9 | +0 | +0.0% | +2 |
| | | | | | |
| Social Workers | 9 | 9 | +0 | +0.0% | -(|
| Psychologists | 2 | 2 | 0 | +0.0% | +(|
| Psychologists | 2 | 2 | 0 | +0.0% | |
| Pharmacy | 6 | 7 | +1 | +0.2% | +(|
| Pharmacy | 6 | 7 | +1 | +0.2% | -(|





| Health & Social Care Professionals | 79 | 81 | +2 | +2 | -2 |
|--|-----|-----|----|-------|----|
| Executive Management | 1 | 1 | 0 | +0.0% | -1 |
| Senior Management (VIII & GM) | 5 | 5 | 0 | +0.0% | +1 |
| Management (VIII & above) | 6 | 6 | 0 | +0.0% | -1 |
| Middle Management (V-VII) | 59 | 59 | +0 | +0.0% | +8 |
| Administrative/ Supervisory (V to VII) | 59 | 59 | +0 | +0.0% | +2 |
| General Administrative (III & IV) | 71 | 75 | +3 | +0.0% | -6 |
| Clerical (III & IV) | 71 | 75 | +3 | +0.0% | +4 |
| Management & Administrative | 136 | 139 | +3 | +3 | +6 |
| Catering | 14 | 15 | +1 | +0.1% | +0 |
| Household Services | 86 | 86 | +0 | +0.0% | +4 |
| Other Labs & Associated | 9 | 8 | -1 | -0.1% | +2 |
| Other Support | 4 | 4 | 0 | +0.0% | +1 |
| Portering | 27 | 27 | +1 | +0.0% | +4 |
| Support | 140 | 141 | +1 | +0.0% | +8 |
| Maintenance | 12 | 12 | 0 | +0.0% | +4 |
| Technical Services | 2 | 2 | 0 | +0.0% | -1 |
| Maintenance/ Technical | 14 | 14 | 0 | +0.0% | -1 |
| General Support | 154 | 155 | +1 | +1 | +7 |
| HCA, Nurse's Aide, etc. | 46 | 43 | -3 | -0.1% | +9 |
| Health Care Assistants | 46 | 43 | -3 | -0.1% | +1 |
| Patient & Client Care | 46 | 43 | -3 | -3 | +1 |





St. Vincent's University

| Aug 2021 (Dec 2020 figure: 3,087) | WTE Jul 2021 | WTE Aug 2021 | WTE change since Jul 21 | % change since Jul 21 | WTE change since Dec 19 |
|---|-----------------|-----------------|----------------------------------|-----------------------------|----------------------------------|
| Overall | 3,172 | 3,158 | -13 | -0.4% | +71 |
| Consultant Anaesthesia | 21 | 21 | 0 | +0.0% | +(|
| Consultant Emergency Medicine | 7 | 7 | 0 | +0.0% | +1 |
| Consultant Medicine | 60 | 60 | +0 | +0.0% | +3 |
| Consultant Pathology | 16 | 16 | 0 | +0.0% | +1 |
| Consultant Psychiatry | 4 | 4 | 0 | +0.0% | +1 |
| Consultant Radiology | 15 | 15 | 0 | +0.0% | -(|
| Consultant Surgery | 31 | 30 | -1 | -0.0% | -1 |
| Consultants | 153 | 152 | -1 | -0.0% | -2 |
| Registrar | 82 | 84 | +1 | +0.0% | +8 |
| Senior Registrar | 6 | 6 | 0 | +0.0% | +3 |
| Specialist Registrar | 106 | 105 | -1 | -0.0% | +19 |
| Registrars | 194 | 195 | +1 | +0.0% | +27 |
| Interns | 57 | 58 | +1 | +0.0% | +13 |
| Senior House Officer | 105 | 110 | +5 | +0.0% | +29 |
| SHO/ Interns | 162 | 168 | +6 | +0.0% | -12 |
| Other Medical | 6 | 6 | 0 | +0.0% | +5 |
| Medical/ Dental, other | 6 | 6 | 0 | +0.0% | +5 |
| Medical & Dental | 514 | 520 | +6 | +6 | +19 |
| Clinical Nurse/ Midwife Manager | 223 | 231 | +9 | +0.0% | +63 |
| Director Nursing/Midwifery, Assistant | 19 | 18 | -1 | -0.1% | +4 |
| Director Nursing/Midwifery Director of Nursing/Midwifery | 1 | 10 | 0 | +0.0% | '- |
| | 242 | 250 | +8 | +0.0% | +17 |
| Nurse/ Midwife Manager | | | - | | |
| Advanced Nurse/Midwife Practitioner | 25 | 15 | -10 | -0.4% | -3 |
| Clinical Nurse/ Midwife Specialist | 69 | 70 | +1 | +0.0% | +1 |
| Nurse/ Midwife Specialist & AN/MP | 94 | 84 | -9 | -0.1% | -8 |
| Nursing Bank | | | | -1.0% | -2 |
| Staff Nurses [General/ Children's] | 762 | 741 | -21 | -0.0% | +23 |
| Staff Nurse [Psychiatric] | 3 | 3 | 0 | +0.0% | -1 |
| Staff Nurse/ Staff Midwife | 765 | 744 | -21 | -0.0% | +24 |
| Pre-registration Nurse/ Midwife Intern | 38 | 37 | -1 | -0.0% | +20 |
| Pre-registration Nurse Intern (C0VID-19) | | | | -1.0% | |
| Nursing/ Midwifery awaiting registration | | | | -1.0% | |
| Nursing/ Midwifery Student | 38 | 37 | -1 | -0.0% | -29 |
| Nursing Education/Clinical | 5 | 5 | 0 | +0.0% | -9 |
| Nursing/ Midwifery other | 5 | 5 | 0 | +0.0% | -4 |
| Nursing & Midwifery | 1,143 | 1,120 | -23 | -23 | +1 |
| Dietitians | 22 | 22 | +0 | +0.0% | +4 |
| Occupational Therapists | 31 | 31 | -0 | -0.0% | +16 |
| Physiotherapists | 39 | 39 | +0 | +0.0% | -19 |
| Speech & Language Therapists | 10 | 11 | +1 | +0.1% | +2 |
| Podiatrists & Chiropodists | 3 | 4 | +1 | +0.3% | +1 |
| Therapy Professions | 105 | 107 | +2 | +0.0% | -8 |
| Audiology | 1 | 1 | 0 | +0.0% | +1 |
| Biochemists | 16 | 16 | 0 | +0.0% | -3 |
| Clinical Engineering | 8 | 7 | -1 | -0.1% | |
| Clinical Measurement | 27 | 30 | +2 | +0.1% | +: |
| Phlebotomists | 15 | 14 | -1 | -0.0% | -0 |





| Physicists | 10 | 11 | +1 | +0.1% | +3 |
|--|-----|-----|----|-------|-----|
| Radiographers | 71 | 75 | +4 | +0.1% | +14 |
| Medical Science | 85 | 86 | +1 | +0.0% | +8 |
| Health Science/ Diagnostics | 233 | 240 | +7 | +0.0% | +17 |
| Social Workers | 20 | 19 | -1 | -0.1% | +0 |
| Social Workers | 20 | 19 | -1 | -0.1% | -2 |
| Psychologists | 9 | 10 | +1 | +0.1% | -0 |
| Psychologists | 9 | 10 | +1 | +0.1% | +1 |
| Pharmacy | 57 | 57 | +1 | +0.0% | -0 |
| Pharmacy | 57 | 57 | +1 | +0.0% | -1 |
| Counsellor Therapists | 0 | 0 | 0 | +0.0% | |
| HSCP Trainees/ Students | 1 | | -1 | -1.0% | |
| H&SC, Other | 1 | 0 | -1 | -0.7% | |
| Health & Social Care Professionals | 425 | 434 | +9 | +9 | +7 |
| Executive Management | 4 | 4 | 0 | +0.0% | +3 |
| Senior Management (VIII & GM) | 17 | 19 | +2 | +0.1% | +2 |
| Management (VIII & above) | 21 | 23 | +2 | +0.1% | +2 |
| Middle Management (V-VII) | 180 | 182 | +1 | +0.0% | +37 |
| Other Administrative | 3 | 3 | 0 | +0.0% | -1 |
| Administrative/ Supervisory (V to VII) | 183 | 184 | +1 | +0.0% | -0 |
| General Administrative (III & IV) | 301 | 297 | -4 | -0.0% | +9 |
| Clerical (III & IV) | 301 | 297 | -4 | -0.0% | +28 |
| Management & Administrative | 505 | 505 | -0 | -0 | +30 |
| Catering | 18 | 17 | -1 | -0.1% | -2 |
| Household Services | 98 | 94 | -4 | -0.0% | +8 |
| Other Labs & Associated | 36 | 37 | +1 | +0.0% | +3 |
| Other Support | 65 | 63 | -2 | -0.0% | +5 |
| Portering | 103 | 103 | +1 | +0.0% | +8 |
| Support | 320 | 315 | -6 | -0.0% | -3 |
| Maintenance | 35 | 35 | -0 | -0.0% | +3 |
| Technical Services | 4 | 5 | +1 | +0.3% | +2 |
| Maintenance/ Technical | 39 | 40 | +1 | +0.0% | +5 |
| General Support | 359 | 355 | -5 | -5 | +2 |
| HCA, Nurse's Aide, etc. | 203 | 203 | -0 | -0.0% | +34 |
| Health & Social Care Assistants | 11 | 11 | +0 | +0.0% | -0 |
| HCA (Student Nurse/Midwife COVID-19) | | | | -1.0% | |
| Swabber (COVID-19) | | | | -1.0% | |
| Health Care Assistants | 215 | 215 | -0 | -0.0% | +12 |
| Other Care Grades | 10 | 10 | 0 | +0.0% | +1 |
| Care, other | 10 | 10 | 0 | +0.0% | -1 |
| Patient & Client Care | 224 | 224 | -0 | -0 | +12 |





IEHG Bank

| Aug 2021 (Dec 2020 figure: 8) | WTE Jul 2021 | WTE Aug 2021 | WTE change since Jul 21 | % change since Jul 21 | WTE change since Dec 19 |
|------------------------------------|-----------------|-----------------|----------------------------------|-----------------------------|----------------------------------|
| Overall | 12 | 11 | -2 | -13.0% | +2 |
| Staff Nurses [General/ Children's] | 12 | 10 | -1 | -0.1% | +10 |
| Staff Nurse/ Staff Midwife | 12 | 10 | -1 | -0.1% | +3 |
| Nursing & Midwifery | 12 | 10 | -1 | -1 | +3 |
| HCA, Nurse's Aide, etc. | 1 | 0 | -0 | -0.4% | +0 |
| Health Care Assistants | 1 | 0 | -0 | -0.4% | -0 |
| Patient & Client Care | 1 | 0 | -0 | -0 | -0 |





Ireland East Hospital Group Employment by Grade Group & Staff Category: August 2021

| Aug 2021 (Dec 2020 figure: 12,923) | WTE Jul 2021 | WTE Aug 2021 | WTE change since Jul 21 | % change since Jul 21 | WTE change since Dec 20 | WTE change since Aug 20 |
|--|-----------------|-----------------|-------------------------------|--------------------------|----------------------------------|----------------------------------|
| Overall | 13,326 | 13,319 | -8 | -0.1% | +396 | +406 |
| Consultant Anaesthesia | 94 | 95 | +1 | +0.7% | +6 | +5 |
| Consultant Emergency Medicine | 22 | 23 | +1 | +4.6% | -1 | +0 |
| Consultant Intensive Care Medicine | 4 | 4 | | | +2 | +2 |
| Consultant Medicine | 191 | 191 | -0 | -0.2% | -8 | +3 |
| Consultant Obstetrics & Gynaecology | 36 | 37 | +1 | +2.3% | +3 | +2 |
| Consultant Paediatrics | 25 | 25 | -0 | -1.9% | +1 | -0 |
| Consultant Pathology | 41 | 41 | -0 | -0.0% | -0 | -2 |
| Consultant Psychiatry | 6 | 6 | | | +2 | +2 |
| Consultant Radiology | 57 | 56 | -1 | -1.5% | +1 | +3 |
| Consultant Surgery | 115 | 115 | +1 | +0.5% | +0 | -3 |
| Consultants | 590 | 591 | +1 | +0.2% | +5 | +11 |
| Registrar | 376 | 364 | -12 | -3.1% | -5 | -5 |
| Senior Registrar | 36 | 33 | -3 | -7.2% | -1 | +5 |
| Specialist Registrar | 300 | 303 | +3 | +1.1% | +49 | +25 |
| Registrars | 712 | 701 | -11 | -1.6% | +43 | +25 |
| Interns | 181 | 174 | -8 | -4.2% | -27 | -29 |
| Senior House Officer | 458 | 478 | +19 | +4.2% | +9 | +7 |
| SHO/ Interns | 640 | 651 | +12 | +1.8% | -18 | -22 |
| Dentists | | | | -100.0% | -1 | -1 |
| Other Medical | 33 | 34 | +0 | +0.7% | +7 | +9 |
| Medical/ Dental, other | 33 | 34 | +0 | +0.7% | +6 | +8 |
| Medical & Dental | 1,975 | 1,977 | +2 | +0.1% | +35 | +23 |
| Clinical Nurse/ Midwife Manager | 937 | 946 | +9 | +0.9% | +33 | +89 |
| Director Nursing/Midwifery, Assistant | 95 | 96 | +1 | +0.6% | +5 | +4 |
| Director of Nursing/Midwifery | 16 | 15 | -1 | -6.2% | -0 | -0 |
| Nurse/ Midwife Manager | 1,048 | 1,056 | +8 | +0.8% | +38 | +93 |
| Advanced Nurse/ Midwife Practitioner | 100 | 89 | -10 | -10.3% | +0 | +11 |
| Clinical Nurse/ Midwife Specialist | 262 | 260 | -2 | -0.8% | +12 | +25 |
| Nurse/ Midwife Specialist & AN/MP | 362 | 350 | -12 | -3.4% | +12 | +36 |
| Nursing Bank | | | | -100.0% | -3 | -2 |
| Staff Nurses [General/ Children's] | 3,097 | 3,074 | -23 | -0.7% | +26 | +110 |
| Staff Midwives | 282 | 273 | -9 | -3.3% | -9 | -18 |
| Staff Nurse [Psychiatric] | 3 | 3 | | | | -1 |
| Staff Nurse/ Staff Midwife | 3,382 | 3,349 | -32 | -1.0% | +13 | +90 |
| Pre-registration Nurse/ Midwife Intern | 106 | 105 | -1 | -1.0% | +95 | +105 |
| Pre-registration Nurse Intern (C0VID-19) | | | | -100.0% | -47 | -222 |
| Post-registration Nurse/ Midwife Student | 28 | 26 | -2 | -7.3% | +9 | +6 |
| Nursing/ Midwifery awaiting registration | 8 | 8 | | | -26 | +7 |
| Nursing/ Midwifery Student | 142 | 139 | -3 | -2.2% | +30 | -104 |
| Nursing Education/Clinical | 54 | 52 | -1 | -2.6% | -7 | -13 |
| Other Nursing/ Midwifery | 17 | 17 | | | +3 | +2 |





| Aug 2021 (Dec 2020 figure: 12,923) | WTE Jul 2021 | WTE Aug 2021 | WTE change since Jul 21 | % change since Jul 21 | WTE change since Dec 20 | WTE change since Aug 20 |
|--|-----------------|-----------------|-------------------------------|--------------------------|----------------------------------|----------------------------------|
| Overall | 13,326 | 13,319 | -8 | -0.1% | +396 | +406 |
| Nursing/ Midwifery other | 70 | 69 | -1 | -2.0% | -4 | -11 |
| Nursing & Midwifery | 5,004 | 4,963 | -41 | -0.8% | +90 | +104 |
| Dietitians | 94 | 97 | +3 | +2.9% | +4 | +10 |
| Occupational Therapists | 98 | 98 | +0 | +0.3% | +17 | +21 |
| Orthoptists | 3 | 3 | +0 | +5.6% | +0 | +1 |
| Physiotherapists | 223 | 223 | +1 | +0.2% | -20 | -21 |
| Speech & Language Therapists | 45 | 45 | -0 | -0.4% | -1 | -2 |
| Podiatrists & Chiropodists | 10 | 11 | +1 | +9.6% | +0 | -0 |
| Therapy Professions | 473 | 477 | +5 | +1.0% | -0 | +8 |
| Audiology | 3 | 3 | +0 | +0.0% | -0 | -0 |
| Biochemists | 25 | 26 | +1 | +4.0% | -3 | -4 |
| Clinical Engineering | 23 | 24 | +1 | +4.4% | +2 | +1 |
| Clinical Measurement | 93 | 98 | +5 | +4.9% | +8 | +12 |
| Perfusionists | 7 | 7 | | | +2 | +4 |
| Phlebotomists | 42 | 45 | +2 | +5.5% | +3 | +4 |
| Physicists | 17 | 19 | +2 | +10.0% | +4 | +4 |
| Radiographers | 264 | 276 | +11 | +4.2% | +13 | +17 |
| Medical Science | 337 | 342 | +5 | +1.5% | +18 | +18 |
| Health Science/ Diagnostics | 812 | 839 | +27 | +3.3% | +48 | +56 |
| Social Workers | 77 | 76 | -1 | -1.6% | +2 | +5 |
| Psychologists | 23 | 23 | -0 | -0.1% | +1 | +2 |
| Pharmacy | 207 | 211 | +4 | +1.9% | +19 | +19 |
| Counsellor Therapists | 2 | 2 | +0 | +30.0% | -0 | -0 |
| HSCP Trainees/ Students | 8 | 3 | -6 | -65.7% | -3 | -15 |
| Other Health & Social Care | 18 | 18 | | | -1 | +1 |
| Vaccinators | 23 | 21 | -2 | -7.8% | +21 | +21 |
| H&SC, Other | 51 | 44 | -7 | -13.6% | +17 | +7 |
| Health & Social Care Professionals | 1,643 | 1,671 | +27 | +1.7% | +87 | +98 |
| Executive Management | 24 | 25 | +1 | +3.6% | +4 | +8 |
| Senior Management (VIII & GM) | 89 | 89 | +0 | +0.2% | +9 | +7 |
| Management (VIII & above) | 113 | 114 | +1 | +0.9% | +13 | +15 |
| Administrative/ Supervisory (V to VII) | 621 | 621 | -0 | -0.0% | +22 | +66 |
| Clerical (III & IV) | 1,294 | 1,290 | -4 | -0.3% | +66 | +37 |
| Management & Administrative | 2,028 | 2,025 | -3 | -0.2% | +101 | +118 |
| Catering | 105 | 105 | +1 | +0.7% | -4 | -0 |
| Household Services | 689 | 694 | +5 | +0.7% | +16 | +2 |
| Other Labs & Associated | 102 | 99 | | -2.7% | +17 | +24 |
| Other Support | 170 | 167 | -3 | | -6 | +0 |
| Portering | 273 | 273 | +0 | +0.0% | +4 | -77 |
| Support | 1,339 | 1,339 | -0 | -0.0% | +26 | -51 |
| Maintenance/ Technical | 121 | 122 | +1 | +0.5% | +4 | +1 |
| General Support | 1,460 | 1,461 | +1 | +0.0% | +30 | -50 |





| Aug 2021 (Dec 2020 figure: 12,923) | WTE Jul 2021 | WTE Aug 2021 | WTE change since Jul 21 | % change since Jul 21 | WTE change since Dec 20 | WTE change since Aug 20 |
|--------------------------------------|-----------------|-----------------|-------------------------------|--------------------------|----------------------------------|----------------------------------|
| Overall | 13,326 | 13,319 | -8 | -0.1% | +396 | +406 |
| HCA, Nurse's Aide, etc. | 1,153 | 1,157 | +4 | +0.4% | +68 | +206 |
| Health & Social Care Assistants | 34 | 37 | +3 | +7.8% | -1 | -4 |
| HCA (Student Nurse/Midwife COVID-19) | | | | -100.0% | -4 | -89 |
| Swabber (COVID-19) | | | | -100.0% | -11 | |
| Health Care Assistants | 1,187 | 1,194 | +7 | +0.6% | +53 | +113 |
| Care, other | 28 | 29 | +0 | +0.1% | -0 | +1 |
| Patient & Client Care | 1,216 | 1,223 | +7 | +0.6% | +53 | +113 |





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Aug 2021

| Ireland East Hospital Group | WTE | Headcou nt | WTE: no. | % Male | % female | Male WTE: no. | Female WTE: no. | % Total Perm | % Male Perm | % Female Perm | % Total Full Time | % Total Part Time | % Male FT | % Female FT |
|---------------------------------------|--------|---------------|-------------|--------|----------|------------------|-----------------------|-----------------|----------------|---------------------|----------------------|----------------------|--------------|-------------------|
| Overall | 13,319 | 14,889 | 1.12 | 24.7% | 75.3% | 1.06 | 1.14 | 80.9% | 68.8% | 84.8% | 76.6% | 23.4% | 90.3% | 72.2% |
| Consultant Anaesthesia | 95 | 106 | 1.12 | 68.9% | 31.1% | 1.15 | 1.05 | 77.4% | 77.4% | 69.7% | 90.6% | 9.4% | 89.0% | 93.9% |
| Consultant Emergency Medicine | 23 | 25 | 1.09 | 88.0% | 12.0% | 1.10 | 1.00 | 52.0% | 52.0% | 0.0% | 84.0% | 16.0% | 81.8% | 100.0% |
| Consultant Intensive Care Medicine | 4 | 4 | 1.14 | | 100.0% | | 1.14 | 100.0% | 100.0% | 100.0% | 75.0% | 25.0% | | 75.0% |
| Consultant Medicine | 191 | 222 | 1.16 | 67.1% | 32.9% | 1.14 | 1.21 | 75.2% | 75.2% | 75.3% | 81.1% | 18.9% | 84.6% | 74.0% |
| Consultant Obstetrics & Gynaecology | 37 | 42 | 1.15 | 52.4% | 47.6% | 1.08 | 1.24 | 83.3% | 83.3% | 80.0% | 81.0% | 19.0% | 95.5% | 65.0% |
| Consultant Paediatrics | 25 | 28 | 1.14 | 50.0% | 50.0% | 1.15 | 1.13 | 82.1% | 82.1% | 85.7% | 82.1% | 17.9% | 85.7% | 78.6% |
| Consultant Pathology | 41 | 48 | 1.18 | 39.6% | 60.4% | 1.11 | 1.23 | 87.5% | 87.5% | 89.7% | 79.2% | 20.8% | 89.5% | 72.4% |
| Consultant Psychiatry | 6 | 7 | 1.14 | 57.1% | 42.9% | 1.13 | 1.15 | 71.4% | 71.4% | 66.7% | 71.4% | 28.6% | 100.0% | 33.3% |
| Consultant Radiology | 56 | 61 | 1.09 | 65.6% | 34.4% | 1.06 | 1.16 | 85.2% | 85.2% | 85.7% | 88.5% | 11.5% | 92.5% | 81.0% |
| Consultant Surgery | 115 | 136 | 1.18 | 76.5% | 23.5% | 1.16 | 1.25 | 83.1% | 83.1% | 81.3% | 79.4% | 20.6% | 83.7% | 65.6% |
| Consultants | 591 | 679 | 1.15 | 65.8% | 34.2% | 1.13 | 1.18 | 78.9% | 79.2% | 78.4% | 82.8% | 17.2% | 86.6% | 75.4% |
| Registrar | 364 | 387 | 1.06 | 64.3% | 35.7% | 1.07 | 1.04 | 3.1% | 3.1% | 4.3% | 99.0% | 1.0% | 99.2% | 98.6% |
| Senior Registrar | 33 | 34 | 1.02 | 67.6% | 32.4% | 1.03 | 1.00 | 23.5% | 23.5% | 18.2% | 100.0% | 0.0% | 100.0% | 100.0% |
| Specialist Registrar | 303 | 319 | 1.05 | 49.8% | 50.2% | 1.03 | 1.08 | 0.0% | 0.0% | 0.0% | 96.9% | 3.1% | 97.5% | 96.3% |
| Registrars | 701 | 740 | 1.06 | 58.2% | 41.8% | 1.05 | 1.06 | 2.7% | 2.8% | 2.6% | 98.1% | 1.9% | 98.6% | 97.4% |
| Interns | 174 | 181 | 1.04 | 37.0% | 63.0% | 1.04 | 1.05 | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 100.0% | 100.0% |
| Senior House Officer | 478 | 527 | 1.10 | 43.5% | 56.5% | 1.11 | 1.10 | 1.1% | 1.1% | 1.3% | 98.9% | 1.1% | 100.0% | 98.0% |
| SHO/ Interns | 651 | 708 | 1.09 | 41.8% | 58.2% | 1.09 | 1.08 | 0.8% | 0.7% | 1.0% | 99.2% | 0.8% | 100.0% | 98.5% |
| Other Medical | 34 | 44 | 1.31 | 50.0% | 50.0% | 1.11 | 1.60 | 72.7% | 72.7% | 77.3% | 59.1% | 40.9% | 86.4% | 31.8% |
| Medical/ Dental, other | 34 | 44 | 1.31 | 50.0% | 50.0% | 1.11 | 1.60 | 72.7% | 68.2% | 77.3% | 59.1% | 40.9% | 86.4% | 31.8% |
| Medical & Dental | 1,977 | 2,171 | 1.10 | 55.1% | 44.9% | 1.09 | 1.10 | 27.4% | 32.0% | 21.6% | 92.9% | 7.1% | 94.2% | 91.2% |
| Clinical Nurse/ Midwife Manager | 946 | 1,051 | 1.11 | 5.8% | 94.2% | 1.03 | 1.12 | 98.2% | 98.2% | 98.2% | 72.0% | 28.0% | 91.8% | 70.8% |
| Director Nursing/Midwifery, Assistant | 96 | 106 | 1.11 | 10.4% | 89.6% | 1.07 | 1.11 | 97.2% | 97.2% | 96.8% | 77.4% | 22.6% | 90.9% | 75.8% |





| Director of Nursing/Midwifery | 15 | 15 | 1.01 | 6.7% | 93.3% | 1.00 | 1.01 | 93.3% | 93.3% | 92.9% | 93.3% | 6.7% | 100.0% | 92.9% |
|--|-------|-------|------|-------|--------|------|------|--------|--------|--------|--------|-------|--------|--------|
| Nurse/ Midwife Manager | 1,056 | 1,172 | 1.11 | 6.2% | 93.8% | 1.04 | 1.11 | 98.0% | 98.6% | 98.0% | 72.8% | 27.2% | 91.8% | 71.5% |
| Advanced Nurse/ Midwife Practitioner | 89 | 95 | 1.06 | 11.6% | 88.4% | 1.00 | 1.07 | 100.0% | 100.0% | 100.0% | 88.4% | 11.6% | 100.0% | 86.9% |
| Clinical Nurse/ Midwife Specialist | 260 | 300 | 1.15 | 3.7% | 96.3% | 1.09 | 1.15 | 97.7% | 97.7% | 97.9% | 65.7% | 34.3% | 90.9% | 64.7% |
| Nurse/ Midwife Specialist & AN/MP | 350 | 395 | 1.13 | 5.6% | 94.4% | 1.04 | 1.14 | 98.2% | 95.5% | 98.4% | 71.1% | 28.9% | 95.5% | 69.7% |
| Staff Nurses [General/ Children's] | 3,074 | 3,410 | 1.11 | 9.6% | 90.4% | 1.03 | 1.12 | 96.8% | 96.8% | 96.9% | 72.3% | 27.7% | 91.8% | 70.2% |
| Staff Midwives | 273 | 318 | 1.17 | 0.3% | 99.7% | 1.00 | 1.17 | 99.1% | 99.1% | 99.1% | 56.0% | 44.0% | 100.0% | 55.8% |
| Staff Nurse [Psychiatric] | 3 | 3 | 1.00 | 33.3% | 66.7% | 1.00 | 1.00 | 100.0% | 100.0% | 100.0% | 100.0% | 0.0% | 100.0% | 100.0% |
| Staff Nurse/ Staff Midwife | 3,349 | 3,731 | 1.11 | 8.9% | 91.1% | 1.03 | 1.12 | 97.0% | 96.4% | 97.1% | 70.9% | 29.1% | 91.8% | 68.9% |
| Pre-registration Nurse/ Midwife Intern | 105 | 211 | 2.00 | 3.8% | 96.2% | 2.00 | 2.00 | 35.1% | 35.1% | 34.5% | 100.0% | 0.0% | 100.0% | 100.0% |
| Post-registration Nurse/ Midwife Student | 26 | 26 | 1.02 | 3.8% | 96.2% | 1.00 | 1.02 | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 100.0% | 100.0% |
| Nursing/ Midwifery awaiting registration | 8 | 8 | 1.00 | 50.0% | 50.0% | 1.00 | 1.00 | 75.0% | 75.0% | 75.0% | 100.0% | 0.0% | 100.0% | 100.0% |
| Nursing/ Midwifery Student | 139 | 245 | 1.76 | 5.3% | 94.7% | 1.44 | 1.79 | 32.7% | 53.8% | 31.5% | 100.0% | 0.0% | 100.0% | 100.0% |
| Nursing Education/Clinical | 52 | 63 | 1.20 | 3.2% | 96.8% | 1.33 | 1.20 | 98.4% | 98.4% | 98.4% | 61.9% | 38.1% | 50.0% | 62.3% |
| Other Nursing/ Midwifery | 17 | 18 | 1.08 | 11.1% | 88.9% | 1.00 | 1.09 | 100.0% | 100.0% | 100.0% | 77.8% | 22.2% | 100.0% | 75.0% |
| Nursing/ Midwifery other | 69 | 81 | 1.17 | 4.9% | 95.1% | 1.14 | 1.17 | 98.8% | 100.0% | 98.7% | 65.4% | 34.6% | 75.0% | 64.9% |
| Nursing & Midwifery | 4,963 | 5,624 | 1.13 | 7.9% | 92.1% | 1.04 | 1.14 | 94.5% | 95.5% | 94.5% | 72.5% | 27.5% | 92.1% | 70.8% |
| Dietitians | 97 | 110 | 1.14 | 2.7% | 97.3% | 1.09 | 1.14 | 85.5% | 85.5% | 86.0% | 75.5% | 24.5% | 100.0% | 74.8% |
| Occupational Therapists | 98 | 105 | 1.07 | 7.6% | 92.4% | 1.00 | 1.08 | 81.0% | 81.0% | 80.4% | 86.7% | 13.3% | 100.0% | 85.6% |
| Orthoptists | 3 | 6 | 2.26 | | 100.0% | | 2.26 | 83.3% | 83.3% | 83.3% | 16.7% | 83.3% | | 16.7% |
| Physiotherapists | 223 | 253 | 1.13 | 16.6% | 83.4% | 1.06 | 1.15 | 82.2% | 82.2% | 85.8% | 76.3% | 23.7% | 92.9% | 73.0% |
| Speech & Language Therapists | 45 | 52 | 1.15 | | 100.0% | | 1.15 | 75.0% | 75.0% | 75.0% | 76.9% | 23.1% | | 76.9% |
| Podiatrists & Chiropodists | 11 | 13 | 1.17 | 23.1% | 76.9% | 1.29 | 1.13 | 84.6% | 84.6% | 90.0% | 76.9% | 23.1% | 66.7% | 80.0% |
| Therapy Professions | 477 | 539 | 1.13 | 10.4% | 89.6% | 1.06 | 1.14 | 82.0% | 67.9% | 83.6% | 77.6% | 22.4% | 92.9% | 75.8% |
| Audiology | 3 | 5 | 1.46 | 20.0% | 80.0% | 5.26 | 1.23 | 100.0% | 100.0% | 100.0% | 60.0% | 40.0% | 0.0% | 75.0% |
| Biochemists | 26 | 27 | 1.03 | 37.0% | 63.0% | 1.00 | 1.05 | 96.3% | 96.3% | 94.1% | 92.6% | 7.4% | 100.0% | 88.2% |
| Clinical Engineering | 24 | 24 | 1.00 | 83.3% | 16.7% | 1.00 | 1.00 | 100.0% | 100.0% | 100.0% | 100.0% | 0.0% | 100.0% | 100.0% |
| Clinical Measurement | 98 | 105 | 1.08 | 17.1% | 82.9% | 1.01 | 1.09 | 91.4% | 91.4% | 95.4% | 77.1% | 22.9% | 88.9% | 74.7% |
| Perfusionists | 7 | 8 | 1.14 | 50.0% | 50.0% | 1.33 | 1.00 | 75.0% | 75.0% | 100.0% | 75.0% | 25.0% | 50.0% | 100.0% |





| General Support | 1,461 | 1,603 | 1.10 | 48.4% | 51.6% | 1.04 | 1.16 | 84.8% | 84.5% | 85.1% | 74.7% | 25.3% | 88.7% | 61.7% |
|--|--------------|---------------------|--------------|--------------------|----------------|---------------------|---------------------|----------------|--------------------|-----------------------|----------------|-------------------|--------------------|----------------|
| Maintenance/ Technical | 122 | 124 | 1.02 | 99.2% | 0.8% | 1.00 | 1.00 | 91.9% | 91.9% | 100.0% | 98.4% | 1.6% | 98.4% | 100.0% |
| Technical Services | 110 | 112 | 1.02 | 100.0% | 0.9% | 1.02 | 1.00 | 100.0% | 100.0% | 100.0% | 100.0% | 0.0% | 100.0% | 100.0% |
| Support Maintenance | 1,339 | 1,479 112 | 1.10 | 44.2% 99.1% | 55.8% | 1.05 | 1.00 | 84.2% 91.1% | 83.2% 91.1% | 100.0% | 72.8% 98.2% | 27.2% 1.8% | 86.8% 98.2% | 61.6% |
| Portering | 273 | 294 | 1.08 | 96.6% | 3.4% | 1.07 1.05 | 1.23 1.16 | 84.0% | 84.0% | 70.0% 85.1% | 81.0% | 19.0% | 82.4% | 40.0% |
| Other Support | 167 | 177 | 1.06 | 54.2% | 45.8% | 1.01 | 1.13 | 93.2% | 93.2% | 98.8% | 85.9% | 14.1% | 97.9% | 71.6% |
| Other Labs & Associated | 99 | 102 | 1.03 | 42.2% | 57.8% | 1.01 | 1.05 | 82.4% | 82.4% | 79.7% | 93.1% | 6.9% | 95.3% | 91.5% |
| Household Services | 694 | 793 | 1.14 | 24.8% | 75.2% | 1.04 | 1.18 | 81.1% | 81.1% | 82.7% | 63.4% | 36.6% | 83.8% | 56.7% |
| Catering | 105 | 113 | 1.07 | | 70.8% | 1.00 | 1.10 | 94.7% | 94.7% | 95.0% | 77.9% | 22.1% | 100.0% | 68.8% |
| Management & Administrative | 2,025 | 2,237 | | 29.2% | | | | | | | | | | |
| Clerical (III & IV) | 1,290 | 1,459 | 1.13 1.10 | <i>16.6%</i> 19.5% | 83.4% 80.5% | 1.02 1.02 | 1.16 1.13 | 87.9% 90.7% | 85.1% 89.2% | 88.4% 91.1% | 72.0% 76.5% | 28.0% 23.5% | 94.2% 94.7% | 67.6% 72.1% |
| Administrative/ Supervisory (V to VII) | 621 | 660 | 1.06 | 23.9% | 76.1% | 1.01 | 1.08 | 96.4% | 94.9% | 96.8% | 83.5% | 16.5% | 96.8% | 79.3% |
| Management (VIII & above) | 114 | 118 | 1.04 | 31.4% | 68.6% | 1.08 | 1.02 | 94.1% | 91.9% | 95.1% | 93.2% | 6.8% | 89.2% | 95.1% |
| Senior Management (VIII & GM) | 89 | 92 | 1.03 | 27.2% | 72.8% | 1.08 | 1.02 | 95.7% | 95.7% | 95.5% | 93.5% | 6.5% | 92.0% | 94.0% |
| Executive Management | 25 | 26 | 1.05 | 46.2% | 53.8% | 1.10 | 1.00 | 88.5% | 88.5% | 92.9% | 92.3% | 7.7% | 83.3% | 100.0% |
| Health & Social Care | 1,671 | 1,863 | 1.12 | 17.6% | 82.4% | 1.07 | 1.13 | 88.2% | 85.3% | 88.9% | 77.2% | 22.8% | 87.2% | 75.1% |
| H&SC, Other | 44 | 80 | 1.81 | 30.0% | 70.0% | 1.45 | 2.03 | 81.3% | 70.8% | 85.7% | 22.5% | 77.5% | 41.7% | 14.3% |
| Vaccinators | 21 | 51 | 2.39 | 21.6% | 78.4% | 1.74 | 2.66 | 94.1% | 94.1% | 97.5% | 3.9% | 96.1% | 9.1% | 2.5% |
| Other Health & Social Care | 18 | 20 | 1.12 | 50.0% | 50.0% | 1.04 | 1.20 | 75.0% | 75.0% | 70.0% | 65.0% | 35.0% | 80.0% | 50.0% |
| HSCP Trainees/ Students | 3 | 6 | 2.06 | 50.0% | 50.0% | 5.17 | 1.29 | 0.0% | 0.0% | 0.0% | 33.3% | 66.7% | 33.3% | 33.3% |
| Counsellor Therapists | 2 | 3 | 1.54 | | 100.0% | | 1.54 | 66.7% | 66.7% | 66.7% | 33.3% | 66.7% | | 33.3% |
| Pharmacy | 211 | 227 | 1.08 | 7.9% | 92.1% | 1.02 | 1.08 | 86.3% | 88.9% | 86.1% | 83.7% | 16.3% | 100.0% | 82.3% |
| Psychologists | 23 | 28 | 1.20 | 14.3% | 85.7% | 1.19 | 1.20 | 96.4% | 100.0% | 95.8% | 57.1% | 42.9% | 50.0% | 58.3% |
| Social Workers | 76 | 81 | 1.07 | 11.1% | 88.9% | 1.08 | 1.07 | 80.2% | 88.9% | 79.2% | 85.2% | 14.8% | 77.8% | 86.1% |
| Health Science/ Diagnostics | 839 | 908 | 1.08 | 23.8% | 76.2% | 1.04 | 1.10 | 93.5% | 90.7% | 94.4% | 80.1% | 19.9% | 90.7% | 76.7% |
| Medical Science | 342 | 361 | 1.06 | 23.3% | 76.7% | 1.02 | 1.07 | 95.0% | 95.0% | 94.9% | 83.4% | 16.6% | 95.2% | 79.8% |
| Radiographers | 276 | 299 | 1.09 | 18.1% | 81.9% | 1.04 | 1.10 | 94.6% | 94.6% | 93.9% | 85.3% | 14.7% | 96.3% | 82.9% |
| Physicists | 19 | 23 | 1.21 | 39.1% | 60.9% | 1.00 | 1.40 | 91.3% | 91.3% | 100.0% | 65.2% | 34.8% | 100.0% | 42.9% |
| Phlebotomists | 45 | 56 | 1.25 | 28.6% | 71.4% | 1.15 | 1.30 | 80.4% | 80.4% | 87.5% | 30.4% | 69.6% | 43.8% | 25.0% |





| Health & Social Care Assistants | 37 | 40 | 1.09 | 37.5% | 62.5% | 1.06 | 1.10 | 87.5% | 87.5% | 88.0% | 77.5% | 22.5% | 86.7% | 72.0% |
|---------------------------------|-------|-------|------|-------|-------|------|------|-------|-------|-------|-------|-------|-------|-------|
| Health Care Assistants | 1,194 | 1,357 | 1.14 | 35.7% | 64.3% | 1.09 | 1.17 | 78.9% | 80.4% | 78.0% | 69.4% | 30.6% | 80.4% | 63.3% |
| Other Care Grades | 29 | 34 | 1.19 | 64.7% | 35.3% | 1.29 | 1.04 | 76.5% | 76.5% | 91.7% | 76.5% | 23.5% | 68.2% | 91.7% |
| Care, other | 29 | 34 | 1.19 | 64.7% | 35.3% | 1.29 | 1.04 | 76.5% | 68.2% | 91.7% | 76.5% | 23.5% | 68.2% | 91.7% |
| Patient & Client Care | 1,223 | 1,391 | 1.14 | 36.4% | 63.6% | 1.09 | 1.16 | 78.8% | 79.8% | 78.2% | 69.6% | 30.4% | 79.8% | 63.7% |





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Aug 2021

| Ireland East Hospital Group | WTE | Headcou nt | WTE: no. | % Male | % female | Male WTE: no. | Female WTE: no. | % Total Perm | % Male Perm | % Female Perm | % Total Full Time | % Total Part Time | % Male FT | % Female FT |
|--------------------------------|--------|---------------|-------------|--------|----------|------------------|-----------------------|-----------------|----------------|---------------------|----------------------|----------------------|--------------|-------------------|
| Overall | 13,319 | 14,889 | 1.12 | 24.7% | 75.3% | 1.06 | 1.14 | 80.9% | 68.8% | 84.8% | 76.6% | 23.4% | 90.3% | 72.2% |
| Wexford General | 1,083 | 1,226 | 1.13 | 22.3% | 77.7% | 1.04 | 1.16 | 83.5% | 83.5% | 87.8% | 71.1% | 28.9% | 94.1% | 94.1% |
| St Luke's General Kilkenny | 1,178 | 1,351 | 1.15 | 21.6% | 78.4% | 1.04 | 1.18 | 75.6% | 75.6% | 81.8% | 66.5% | 33.5% | 93.5% | 93.5% |
| Hospital Group HQ | 75 | 116 | 1.54 | 20.7% | 79.3% | 1.33 | 1.61 | 83.6% | 83.6% | 85.9% | 45.7% | 54.3% | 50.0% | 50.0% |
| Our Lady's Navan | 597 | 697 | 1.17 | 25.5% | 74.5% | 1.08 | 1.20 | 80.9% | 80.9% | 85.4% | 66.6% | 33.4% | 89.9% | 89.9% |
| Cappagh National Orthopaedic | 457 | 513 | 1.12 | 21.6% | 78.4% | 1.02 | 1.16 | 86.7% | 86.7% | 90.8% | 72.7% | 27.3% | 95.5% | 95.5% |
| Mater Misericordiae University | 3,559 | 3,925 | 1.10 | 26.3% | 73.7% | 1.08 | 1.11 | 77.2% | 77.2% | 81.2% | 80.4% | 19.6% | 85.8% | 85.8% |
| MRH Mullingar | 1,037 | 1,211 | 1.17 | 21.6% | 78.4% | 1.19 | 1.16 | 78.4% | 78.4% | 85.2% | 78.0% | 22.0% | 97.7% | 97.7% |
| Royal Victoria Eye & Ear | 334 | 383 | 1.15 | 25.1% | 74.9% | 1.05 | 1.19 | 80.2% | 80.2% | 84.0% | 66.8% | 33.2% | 87.5% | 87.5% |
| St. Michael's | 418 | 473 | 1.13 | 22.8% | 77.2% | 1.07 | 1.15 | 83.9% | 83.9% | 84.9% | 76.1% | 23.9% | 85.2% | 85.2% |
| St. Columcille's | 467 | 517 | 1.11 | 24.2% | 75.8% | 1.04 | 1.13 | 81.2% | 81.2% | 82.4% | 80.5% | 19.5% | 94.4% | 94.4% |
| National Maternity | 945 | 1,062 | 1.12 | 16.9% | 83.1% | 1.09 | 1.13 | 75.2% | 75.2% | 77.5% | 72.2% | 27.8% | 81.6% | 81.6% |
| St. Vincent's University | 3,158 | 3,397 | 1.08 | 29.6% | 70.4% | 1.03 | 1.09 | 87.4% | 87.4% | 91.3% | 83.8% | 16.2% | 93.3% | 93.3% |
| IEHG Bank | 11 | 18 | 1.69 | 11.1% | 88.9% | 2.04 | 1.65 | 100.0% | 100.0% | 100.0% | 5.6% | 94.4% | 0.0% | 0.0% |





Ireland East Hospital Group Employment by Grade Group & Staff Category: August 2021

| Aug 2021 (Dec 2019 figure: 12,045) | WTE Dec 2016 | WTE Dec 2017 | WTE Dec 2018 | WTE Dec 2019 | WTE Dec 2020 | WTE Jul 2021 | WTE Aug 2021 |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Overall | 10,971 | 11,382 | 11,773 | 12,045 | 12,923 | 13,326 | 13,319 |
| Consultant Anaesthesia | 4.9% | 4.9% | 5.1% | 4.8% | 4.5% | 4.8% | 4.8% |
| Consultant Emergency Medicine | 1.0% | 1.1% | 1.0% | 1.1% | 1.2% | 1.1% | 1.2% |
| Consultant Intensive Care Medicine | | | 0.1% | 0.1% | 0.1% | 0.2% | 0.2% |
| Consultant Medicine | 9.1% | 9.3% | 9.3% | 9.9% | 10.3% | 9.7% | 9.7% |
| Consultant Obstetrics & Gynaecology | 2.0% | 2.0% | 2.0% | 2.0% | 1.8% | 1.8% | 1.9% |
| Consultant Paediatrics | 1.2% | 1.3% | 1.2% | 1.2% | 1.2% | 1.3% | 1.2% |
| Consultant Pathology | 2.1% | 2.1% | 2.3% | 2.2% | 2.1% | 2.1% | 2.1% |
| Consultant Psychiatry | 0.2% | 0.3% | 0.3% | 0.2% | 0.2% | 0.3% | 0.3% |
| Consultant Radiology | 3.1% | 2.9% | 3.2% | 3.0% | 2.8% | 2.9% | 2.8% |
| Consultant Surgery | 6.6% | 6.5% | 6.3% | 6.2% | 5.9% | 5.8% | 5.8% |
| Consultants | 30.2% | 30.5% | 30.7% | 30.7% | 30.2% | 29.9% | 29.9% |
| Registrar | 21.1% | 19.6% | 19.8% | 19.5% | 19.0% | 19.1% | 18.4% |
| Senior Registrar | 1.7% | 1.3% | 1.4% | 1.6% | 1.8% | 1.8% | 1.7% |
| Specialist Registrar | 11.9% | 13.3% | 13.1% | 14.2% | 13.1% | 15.2% | 15.3% |
| Registrars | 34.7% | 34.2% | 34.3% | 35.3% | 33.9% | 35.4% | 35.4% |
| Interns | 9.2% | 8.7% | 8.8% | 8.4% | 10.4% | 9.2% | 8.8% |
| Senior House Officer | 24.6% | 25.1% | 24.5% | 24.1% | 24.1% | 23.2% | 24.2% |
| SHO/ Interns | 33.8% | 33.8% | 33.4% | 32.5% | 34.5% | 33.0% | 33.0% |
| Dentists | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% | | |
| Other Medical | 1.3% | 1.5% | 1.5% | 1.4% | 1.4% | 1.7% | 1.7% |
| Medical/ Dental, other | 1.3% | 1.5% | 1.6% | 1.5% | 1.4% | 1.7% | |
| Medical & Dental | 14.3% | 14.5% | 14.4% | 14.6% | 15.0% | 14.8% | 14.8% |
| Clinical Nurse/ Midwife Manager | 16.6% | 16.6% | 17.8% | 17.9% | 18.7% | 18.7% | 19.1% |
| Director Nursing/Midwifery, Assistant | 1.5% | 1.7% | 1.8% | 1.9% | 1.9% | 1.9% | 1.9% |
| Director of Nursing/Midwifery | 0.3% | 0.3% | 0.3% | 0.3% | 0.3% | 0.3% | 0.3% |
| Nurse/ Midwife Manager | 18.4% | 18.5% | 19.9% | 20.2% | 20.9% | 21.3% | 21.3% |
| Advanced Nurse/ Midwife Practitioner | 0.7% | 1.3% | 1.5% | 1.6% | 1.8% | 2.0% | 1.8% |
| Clinical Nurse/ Midwife Specialist | 5.2% | 4.9% | 5.1% | 5.1% | 5.1% | 5.2% | 5.2% |
| Nurse/ Midwife Specialist & AN/MP | 5.9% | 6.2% | 6.6% | 6.7% | 6.9% | 7.0% | 7.0% |
| Nursing Bank | 0.1% | 0.2% | 0.1% | 0.0% | 0.1% | | |
| Staff Nurses [General/ Children's] | 65.6% | 65.8% | 63.9% | 63.9% | 62.5% | 61.9% | 61.9% |
| Staff Midwives | 7.3% | 6.5% | 6.7% | 6.3% | 5.8% | 5.6% | 5.5% |
| Staff Nurse [Psychiatric] | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% |
| Staff Nurse/ Staff Midwife | 73.2% | 72.6% | 70.8% | 70.3% | 68.5% | 67.5% | |
| Pre-registration Nurse/ Midwife Intern | 0.3% | 0.4% | 0.5% | 0.5% | 0.2% | 2.1% | 2.1% |
| Pre-registration Nurse Intern (C0VID-19) | | | | | 1.0% | | |
| Post-registration Nurse/ Midwife Student | 0.5% | 0.5% | 0.5% | 0.5% | 0.3% | 0.5% | 0.5% |
| Nursing/ Midwifery awaiting registration | 0.0% | 0.1% | 0.1% | 0.2% | 0.7% | 0.2% | 0.2% |
| Nursing/ Midwifery Student | 0.9% | 1.1% | 1.1% | 1.2% | 2.2% | 2.8% | 2.8% |
| Nursing Education/Clinical | 1.4% | 1.4% | 1.4% | 1.4% | 1.2% | 1.1% | 1.1% |
| Other Nursing/ Midwifery | 0.3% | 0.2% | 0.2% | 0.3% | 0.3% | 0.3% | 0.3% |
| Nursing/ Midwifery other | 1.7% | 1.6% | 1.6% | 1.6% | 1.5% | 1.4% | 1.4% |
| Nursing & Midwifery | 38.3% | 38.3% | 38.0% | 38.2% | 37.7% | 37.3% | 37.3% |
| Dietitians | 5.2% | 4.9% | 5.6% | 5.3% | 5.9% | 5.7% | 5.8% |
| Occupational Therapists | 5.2% | 5.2% | 5.0% | 4.7% | 5.2% | 6.0% | 5.9% |
| Orthoptists | 0.2% | 0.2% | 0.2% | 0.2% | 0.2% | 0.2% | 0.2% |
| Physiotherapists | 14.2% | 14.5% | 15.3% | 15.7% | 15.4% | 13.6% | 13.4% |
| Speech & Language Therapists | 2.4% | 2.7% | 2.3% | 2.4% | 2.9% | 2.8% | 2.7% |
| Podiatrists & Chiropodists | 0.6% | 0.6% | 0.6% | 0.7% | 0.7% | 0.6% | 0.7% |
| Therapy Professions | 27.9% | 28.1% | 29.0% | 28.9% | 30.2% | 28.6% | |
| Audiology | 0.3% | 0.2% | 0.2% | 0.2% | 0.2% | 0.2% | |





| Aug 2021 (Dec 2019 figure: 12,045) | WTE Dec 2016 | WTE Dec 2017 | WTE Dec 2018 | WTE Dec 2019 | WTE Dec 2020 | WTE Jul 2021 | WTE Aug 2021 |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Overall | 10,971 | 11,382 | 11,773 | 12,045 | 12,923 | 13,326 | 13,319 |
| Biochemists | 1.6% | 2.0% | 2.0% | 1.8% | 1.8% | 1.5% | 1.6% |
| Clinical Engineering | 1.2% | 1.3% | 1.3% | 1.4% | 1.4% | 1.4% | 1.4% |
| Clinical Measurement | 5.8% | 5.5% | 5.6% | 5.4% | 5.7% | 5.7% | 5.8% |
| Perfusionists | 0.2% | 0.3% | 0.2% | 0.3% | 0.3% | 0.4% | 0.4% |
| Phlebotomists | 2.5% | 2.6% | 2.6% | 2.5% | 2.6% | 2.6% | 2.7% |
| Physicists | 0.9% | 0.9% | 1.1% | 1.1% | 0.9% | 1.1% | 1.1% |
| Radiographers | 17.3% | 17.2% | 16.8% | 16.6% | 16.6% | 16.1% | 16.5% |
| Medical Science | 23.5% | 22.7% | 21.9% | 20.9% | 20.5% | 20.5% | 20.5% |
| Health Science/ Diagnostics | 53.3% | 52.7% | 51.7% | 50.2% | 49.9% | 50.2% | 50.2% |
| Social Workers | 4.4% | 4.4% | 4.0% | 4.8% | 4.7% | 4.5% | 4.5% |
| Psychologists | 0.9% | 1.0% | 1.0% | 1.5% | 1.4% | 1.4% | 1.4% |
| Pharmacy | 11.5% | 11.7% | 12.2% | 12.9% | 12.1% | 12.6% | 12.6% |
| Counsellor Therapists | 0.2% | 0.2% | 0.2% | 0.2% | 0.1% | 0.1% | 0.1% |
| HSCP Trainees/ Students | 0.6% | 0.6% | 0.7% | 0.5% | 0.4% | 0.5% | 0.2% |
| Other Health & Social Care | 1.1% | 1.3% | 1.2% | 1.1% | 1.2% | 1.1% | 1.1% |
| Vaccinators | | | | | | 1.4% | 1.3% |
| H&SC, Other | 2.0% | 2.1% | 2.1% | 1.8% | 1.7% | 2.6% | 2.6% |
| Health & Social Care Professionals | 12.0% | 11.9% | 12.1% | 12.1% | 12.3% | 12.5% | 12.5% |
| Executive Management | 0.6% | 0.6% | 0.8% | 0.8% | 1.1% | 1.2% | 1.2% |
| Senior Management (VIII & GM) | 3.8% | 3.9% | 3.8% | 3.8% | 4.1% | 4.4% | 4.4% |
| Management (VIII & above) | 4.4% | 4.5% | 4.5% | 4.6% | 5.2% | 5.6% | 5.6% |
| Administrative/ Supervisory (V to VII) | 26.4% | 27.6% | 28.2% | 28.5% | 31.1% | 30.7% | 30.7% |
| General Administrative (III & IV) | 69.2% | 68.0% | 67.3% | 66.9% | 63.6% | 63.8% | 63.7% |
| Clerical (III & IV) | 69.2% | 68.0% | 67.3% | 66.9% | 63.6% | 63.7% | 63.7% |
| Management & Administrative | 14.9% | 15.1% | 15.2% | 15.1% | 14.9% | 15.2% | 15.2% |
| Catering | 7.3% | 6.8% | 6.9% | 7.1% | 7.7% | 7.2% | 7.2% |
| Household Services | 45.4% | 46.0% | 46.9% | 46.1% | 47.4% | 47.2% | 47.5% |
| Other Labs & Associated | 4.5% | 4.6% | 4.7% | 5.0% | 5.8% | 7.0% | 6.8% |
| Other Support | 11.0% | 11.3% | 11.0% | 11.0% | 12.1% | 11.6% | 11.4% |
| Portering | 23.4% | 23.4% | 22.9% | 22.9% | 18.8% | 18.7% | 18.7% |
| Support | 91.6% | 92.1% | 92.5% | 92.2% | 91.7% | 91.6% | 91.6% |
| Maintenance | 7.6% | 7.1% | 6.8% | 7.0% | 7.6% | 7.6% | 7.5% |
| Technical Services | 0.8% | 0.8% | 0.8% | 0.8% | 0.7% | 0.8% | 0.8% |
| Maintenance/ Technical | 8.4% 12.2% | 7.9% 12.3% | 7.5% 12.1% | 7.8% 11.9% | 8.3% 11.1% | 8.4% 11.0% | 8.4% 11.0% |
| General Support | | | | | | | |
| HCA, Nurse's Aide, etc. | 94.2% | 94.5% | 94.5% | 94.6% | 93.1% | 94.8% | 94.7% |
| Health & Social Care Assistants | 2.5% | 2.6% | 2.8% | 2.8% | 3.2% | 2.8% | 3.0% |
| HCA (Student Nurse/Midwife COVID-19) | | | | | 0.3% | | |
| Swabber (COVID-19) | 00.00/ | 07 40/ | 07.00/ | 07.00/ | 0.9% | 07 70/ | 07 70/ |
| Health Care Assistants | 96.6% | 97.1% | 97.3% | 97.3% | 97.6% | 97.7% | 97.7% |
| Other Care Grades | 3.4% | 2.9% | 2.7% | 2.7% | 2.4% | 2.3% | 2.3% |
| Care, other Patient & Client Care | 3.4% 8.3% | 2.9% 8.0% | 2.7% 8.2% | 2.7% 8.1% | 2.4% 9.1% | 2.3% 9.2% | 2.3% 9.2% |
| | | | | | | | |
| Total | 100% | 100% | 100% | 100% | 100% | 100% | 100% |





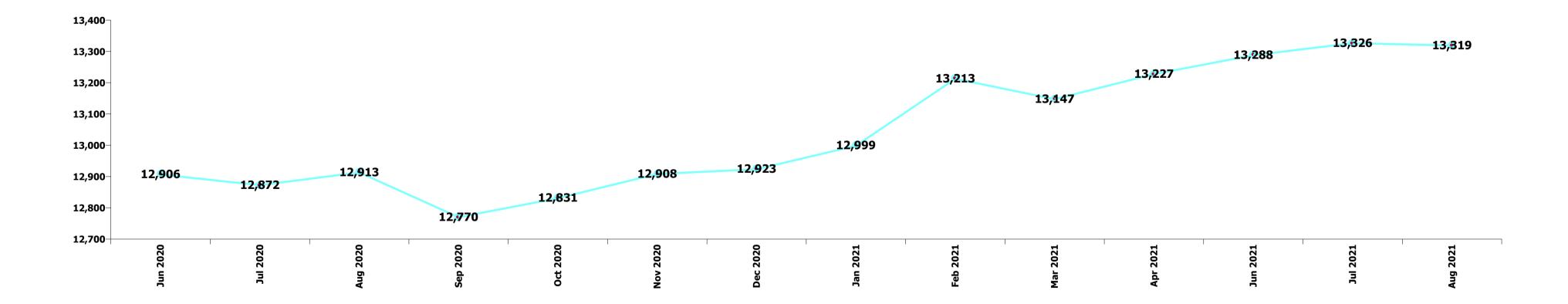
Summary Staff Movement: August 2021

Month-on-month Summary

| WTE change since Jul 21 | % change since Jul 21 | overall | Consultants | Registrars | SHO/ Inter | ns Medical/ Dental, othe | Medical & Dental | Nurse/ Midwife Manager | Nurse/ Midwife Specialist & AN/MP | Staff Nurse/ Staff Midwife | Nursing/ Midwifery Student | Nursing/ Midwifery other | Nursing & Midwifery | Therapy Professions | Health Science/ Diagnostic | Social Workers | Psych | hologists Pharmacy | H&SC, Othe | Health & Social Care Professionals | Management (VIII & above) | Administrativ e/ Supervisory (V to VII) | erical (III & | Management & Administrativ e | General Support | Health Care Assistants | Care, other | Patient & Client Care |
|--------------------------------|-----------------------------|---------|-------------|------------|------------|-----------------------------|---------------------|------------------------------|--|-------------------------------|----------------------------------|--------------------------------|------------------------|------------------------|----------------------------------|-------------------|-------|--------------------|------------|------------------------------------|------------------------------|--|---------------|---------------------------------------|--------------------|---------------------------|-------------|--------------------------|
| Overall | -0.1% | | 8 + | ·1 -1 | 11 - | ·12 | ⊦ 0 | +2 | +8 -1 | 2 -32 | - | 3 | -1 -4 | 41 + | 5 + | -27 | -1 | -0 + | 4 | -7 +27 | 7 +1 | -0 | -4 | -3 | +1 | 1 +7 | +0 | , |
| Wexford General | +0.4% | + | 4 | -0 | -3 | +5 | | +1 | +0 - | -1 +3 | - | 0 | - | +3 - | 1 | +3 | -0 | - | -0 | +2 | 2 | +1 | -4 | -3 | - | 0 +1 | | |
| St Luke's General Kilkenny | -0.7% | - | .9 | -1 - | 11 | -2 | +0 | -13 | -1 - | -0 +1 | | | +0 | -0 + | 1 | +1 | | - | -0 | +2 | 2 -1 | -2 | -0 | -4 | . +: | 5 +1 | | |
| Hospital Group HQ | +5.9% | + | 4 - | +1 | | | | +1 | +1 | -0 | | | - | +1 | | | | | -0 | -2 | 2 -0 | +0 | +5 | +5 | | | | |
| Our Lady's Navan | +0.3% | + | 2 | -0 | +4 | -0 | | +4 | +1 - | -0 | | | | -0 + | ס | +0 | | - | -0 | +- | 1 | -0 | -1 | -1 | - | ე -1 | -0 | ı e |
| Cappagh National Orthopaedic | | | | | | | | | | -0 | | | - | +0 | | | | | | | | +0 | | | - | 3 | | |
| Mater Misericordiae University | +0.3% | +1 | 0 - | +3 | | | -0 | +3 | -1 + | -0 -7 | - | 1 | -1 - | 10 + | o | +15 | -1 | -1 - | -1 | -3 +12 | 2 | -3 | +1 | -2 | +: | 2 +6 | +0 | 1 |
| MRH Mullingar | -0.1% | - | .1 | -1 | -2 | +3 | +0 | -0 | +2 | -1 -4 | - | 0 | | -3 + | 1 | +0 | | - | -1 | -1 + | 1 | +2 | -0 | +2 | - | 1 +0 | | |
| Royal Victoria Eye & Ear | -0.9% | - | -3 | | -1 | | | -1 | | +2 | | | - | +2 + | ס | | | | | +(| ס | | -4 | -4 | | | | |
| St. Michael's | +0.7% | + | -3 | | | | | | +1 | +2 | | | - | +3 - | ס | | | | | | 1 | +1 | -0 | +1 | | | | |
| St. Columcille's | +0.5% | + | 2 | -0 | +2 | -0 | | +1 | -0 - | -1 -1 | | | | -2 + | ס | +1 | +0 | +0 | -0 | +- | 1 -C | -1 | +0 | -0 | - | ე +3 | -0 | , |
| National Maternity | -0.5% | - | -5 | +1 | | | | +1 | -1 - | -0 -6 | -: | 2 | | -9 + | 1 | | +0 | - | -1 | +2 | 2 | +0 | +3 | +3 | + | 1 -3 | | |
| St. Vincent's University | -0.4% | -1 | 3 | -1 | +1 | +6 | | +6 | +8 - | -9 -21 | - | 1 | -2 | 23 + | 2 | +7 | -1 | +1 - | -1 | -1 +9 | 9 +2 | +1 | -4 | -0 | | 5 -0 | | |
| IEHG Bank | -13.0% | | -2 | | | | | | | -1 | | | | -1 | | | | | | | | | | | | -0 | | |

Year-on-year Summary

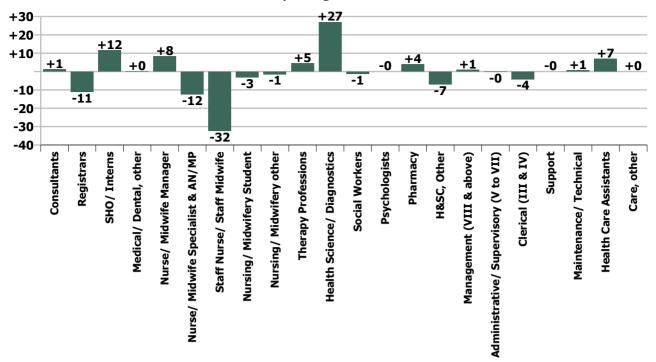
| WTE change since Aug 20 | % change since Aug 20 | overall | Consultants | Registrars | SHO/ Interns | Medical/ Dental, other | Medical & Dental | Nurse/ Midwife Manager | Nurse/ Midwife Specialist & AN/MP | Staff Nurse/ Staff Midwife | Nursing/ Midwifery Student | Nursing/ Midwifery other | Nursing & Midwifery | Therapy Professions | Health Science/ Diagnostics | cial rkers | Psychologists | Pharmacy | H&SC, Other | Health & Social Care Professionals | Management (VIII & above) | Administrativ e/ Supervisory (V to VII) | rical (III & | Management & Administrativ | General | Health Care Assistants | e, other | Patient & Client Care |
|--------------------------------|-----------------------|---------|-------------|------------|--------------|---------------------------|---------------------|------------------------------|--|-------------------------------|----------------------------------|--------------------------------|------------------------|------------------------|-----------------------------------|---------------|---------------|----------|-------------|--|------------------------------|---|--------------|----------------------------------|---------|---------------------------|----------|--------------------------|
| Overall | +3.1% | +406 | +1 | 1 +2 | 5 -2 | 22 +8 | +2 | 3 +9 | | +90 | -104 | -11 | +104 | +8 | 3 +56 | +5 | +2 | +19 | +7 | +98 | +15 | +66 | +37 | +118 | -50 | +113 | +1 | +11 |
| Wexford General | +1.7% | +18 | 3 | -1 - | 0 | +9 + | 1 + | -8 | -5 +4 | 4 +20 | -3 | | +16 | -(| 0 -2 | +1 | | +5 | | +3 | -2 | +10 | -10 | -2 | -28 | 3 +19 | +1 | +, |
| St Luke's General Kilkenny | -1.9% | -23 | 3 - | -3 | 4 | -2 +: | 3 - | -1 | -3 +7 | 7 -13 | -5 | -(| -14 | -(| 0 +0 | | | +7 | -1 | +6 | +1 | +2 | -3 | +0 | -59 | 9 +44 | | +4 |
| Hospital Group HQ | +163.4% | +47 | 7 - | ·1 | | | + | ·1 · | +2 | +1 | ı | | +3 | | | | | +3 | +21 | +24 | +6 | +3 | +9 | +19 | | | | |
| Our Lady's Navan | +2.3% | +13 | 3 | -1 - | 2 | -4 | - | -7 | -4 +2 | 2 +14 | ı İ | | +11 | +(| 0 +2 | | | +2 | | +4 | -1 | +2 | +1 | +1 | +: | 2 +2 | -0 | |
| Cappagh National Orthopaedic | +4.1% | +18 | 3 - | -3 + | 1 | +2 | + | -6 | +1 +2 | 2 -0 | | | +3 | +2 | 2 +3 | | | +1 | | +6 | | +1 | +3 | +4 | | | | |
| Mater Misericordiae University | +4.3% | +146 | 3 - | -3 +1 | 2 - | 17 +0 | - 0 | -1 + | 19 +12 | 2 +44 | -29 | +2 | +47 | +5 | 5 +24 | +2 | +2 | +3 | -13 | +22 | +7 | +1 | +26 | +34 | +1; | 3 +32 | -1 | +3 |
| MRH Mullingar | +6.0% | +59 | - | -5 + | 5 | -3 | + | .7 | +7 +4 | 4 +19 | -8 | | +22 | -(| 0 +6 | | | +1 | +(| +6 | +0 | +3 | +5 | +8 | +4 | 4 +12 | | +1 |
| Royal Victoria Eye & Ear | +11.9% | +36 | 3 - | -4 + | 4 | +1 - | 1 + | .7 | +1 +4 | 4 -2 | 2 | | +3 | + | 1 -1 | | | | | +0 | | +8 | +10 | +18 | +: | 2 +5 | | |
| St. Michael's | -0.9% | -4 | 1 | -0 + | 1 | -4 | - | -3 | -2 + | 1 +3 | -14 | -2 | -14 | + | 1 +5 | +2 | | -1 | | +7 | | +3 | +5 | +8 | + | 1 | -1 | |
| St. Columcille's | +1.8% | +8 | 3 - | -0 | 1 | -3 | - | -4 | +1 +3 | 3 -2 | 2 | | 1 +1 | + | 1 +2 | -1 | +1 | +0 | | +3 | +1 | -1 | +7 | +6 | -(| 0-0 | +2 | |
| National Maternity | +2.4% | +22 | 2 - | -2 + | 2 | +(| + 0 | + | 11 +0 | -5 | -4 | | +3 | +3 | 3 +1 | +2 | +0 | +1 | | +7 | -1 | +5 | -2 | +3 | - | 1 +6 | | |
| St. Vincent's University | +1.9% | +58 | 3 | -6 + | 8 | -1 +: | 5 + | -6 +6 | 65 - | 1 +3 | -42 | -9 | +16 | -4 | 4 +16 | -1 | -0 | -1 | | +10 | +3 | +29 | -13 | +20 | +1 | 5 -8 | -1 | |
| IEHG Bank | +249.8% | +8 | 3 | | | | | | | +8 | 3 | | +8 | | | | | | | | | | | | | +0 | | , |



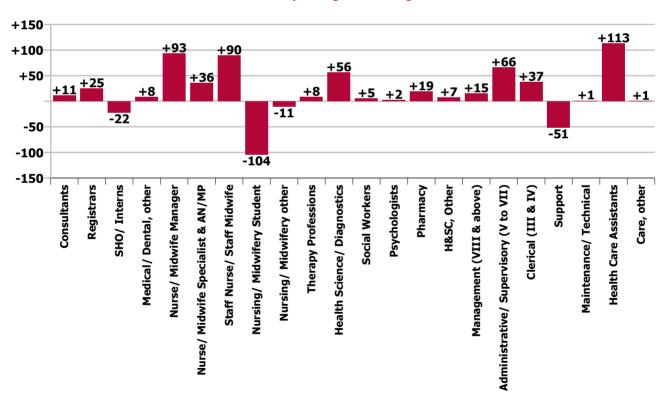




Staff Group change since: Jul 2021



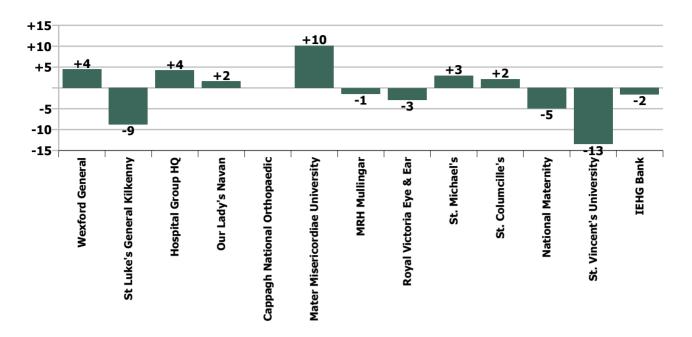
Staff Group change since: Aug 2020



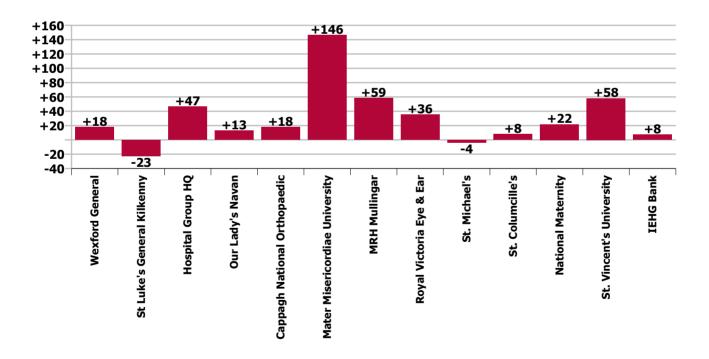




Hospital change since: Jul 2021



Hospital change since: Aug 2020







Longitudinal Employment Levels by Grade Group - Dec 2016 to Aug 2021

| Aug 2021 (Dec 2016 figure: 10,971) | WTE Aug 2021 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Apr 21 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Apr 21 |
|---|-----------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|
| Overall | 13,319 | +2,348 | +1,937 | +1,274 | +1,274 | +396 | +91 | +21.4% | +17.0% | +13.1% | +10.6% | +3.1% | +0.7% |
| Consultant Anaesthesia | 95 | +18 | +14 | +10 | +10 | +6 | +1 | +22.9% | +16.9% | +10.7% | +11.9% | +7.3% | +0.9% |
| Consultant in Emergency Medicine | 23 | +7 | +5 | +4 | +4 | -1 | +0 | +41.6% | +27.6% | +35.3% | +19.8% | -4.1% | +0.9% |
| Consultant Emergency Medicine | 23 | +7 | +5 | +4 | +4 | -1 | +0 | +41.6% | +27.6% | +35.3% | +19.8% | -4.1% | +0.9% |
| Consultant Intensivist | 4 | +4 | +4 | +2 | +2 | +2 | +1 | -100.0% | -100.0% | +75.0% | +75.0% | +75.0% | +40.0% |
| Consultant Intensive Care Medicine | 4 | +4 | +4 | +2 | +2 | +2 | +1 | -100.0% | -100.0% | +75.0% | +75.0% | +75.0% | +40.0% |
| Consultant Cardiologist | 18 | +2 | +1 | -2 | -2 | -2 | +0 | +13.0% | +4.1% | +4.1% | -9.3% | -9.8% | +0.5% |
| Consultant Clinical Neurophysiologist | 2 | +0 | | | | | | +25.4% | | | | | |
| Consultant Dermatologist | 11 | +2 | +1 | -1 | -1 | +1 | -4 | +20.1% | +12.6% | +38.5% | -6.6% | +12.3% | -25.7% |
| Consultant Gastroenterologist & General Physician | 12 | +3 | +3 | +2 | +2 | +2 | +1 | +34.4% | +34.4% | +10.0% | +20.2% | +14.2% | +14.2% |
| Consultant General Physician | 48 | +10 | +8 | +5 | +5 | -6 | -2 | +25.7% | +19.9% | +16.6% | +12.9% | -11.9% | -4.1% |
| Consultant in Clinical Genetics | 1 | +1 | +1 | +1 | +1 | +1 | +1 | +135.2% | +370.4% | +370.4% | +370.4% | +370.4% | +370.4% |
| Consultant in Palliative Medicine | 2 | -0 | -0 | | | | | -15.3% | -3.8% | -13.4% | | | |
| Consultant in Rehabilitation Medicine | 0 | | -1 | -1 | -1 | -1 | | | -69.0% | -69.0% | -69.0% | -69.0% | |
| Consultant Medical Oncologist | 9 | +2 | +1 | +1 | +1 | -2 | -2 | +35.5% | +17.8% | +64.8% | +10.2% | -16.4% | -16.4% |
| Consultant Nephrologist & General Physician | 5 | +3 | +1 | | | | | +127.7% | +23.0% | | | | |
| Consultant Neurologist | 12 | +2 | +3 | +2 | +2 | +0 | -0 | +21.1% | +35.8% | +25.8% | +15.6% | +1.9% | -0.0% |
| Consultant Physician in Endocrinology | 11 | +2 | +2 | +0 | +0 | +0 | +0 | +20.0% | +20.0% | -4.9% | +0.1% | +0.4% | +0.1% |
| Consultant Physician in Geriatric Medicine | 23 | +7 | +5 | +3 | +3 | +0 | -0 | +44.3% | +25.1% | +23.8% | +17.1% | +0.7% | -0.9% |
| Consultant Physician in Infectious Diseases | 10 | +6 | +6 | +4 | +4 | | +3 | +197.6% | +197.6% | +234.4% | +69.8% | | +44.6% |
| Consultant Respiratory & General Physician | 17 | +5 | +4 | +2 | +2 | -2 | +1 | +42.7% | +27.9% | +19.2% | +10.3% | -8.1% | +4.6% |
| Consultant Rheumatologist & General Physician | 8 | +3 | +2 | +1 | +1 | +0 | +2 | +52.5% | +33.7% | +55.2% | +7.0% | +3.1% | +32.8% |
| Consultant Medicine | 191 | +49 | +37 | +17 | +17 | -8 | +1 | +34.1% | +24.3% | +21.5% | +9.7% | -4.2% | +0.3% |
| Consultant Obstetrician & Gynaecologist | 36 | +5 | +3 | +2 | +2 | +3 | +2 | +16.7% | +10.1% | +7.1% | +6.0% | +7.6% | +5.7% |
| Master (Maternity Hospital) | 1 | | | | | | | | | | | | |
| Consultant Obstetrics & Gynaecology | 37 | +5 | +3 | +2 | +2 | +3 | +2 | +16.1% | +9.8% | +6.9% | +5.8% | +7.4% | +5.5% |
| Consultant Paediatrician | 25 | +6 | +4 | +3 | +3 | +1 | +1 | +32.6% | +16.8% | +23.5% | +12.2% | +2.1% | +2.4% |
| Consultant Paediatrics | 25 | +6 | +4 | +3 | +3 | +1 | +1 | +32.6% | +16.8% | +23.5% | +12.2% | +2.1% | +2.4% |
| Consultant Clinical Biochemist | 2 | -1 | -1 | +1 | +1 | | | -20.1% | -20.1% | -20.1% | +100.0% | | |
| Consultant Haematologist (Clinical & Laboratory) | 10 | +4 | +4 | -1 | -1 | -1 | +1 | +64.3% | +64.3% | +24.6% | -4.6% | -4.6% | +5.1% |
| Consultant Histopathologist | 18 | +1 | +0 | +1 | +1 | +1 | -1 | +7.8% | +0.6% | +3.6% | +9.1% | +7.7% | -4.0% |
| Consultant Immunologist (Clinical & Laboratory) | 1 | | | | | | -0 | | | | | | -23.9% |
| Consultant Microbiologist | 10 | +3 | +2 | +0 | +0 | -1 | +0 | +37.0% | +23.3% | | +4.5% | -9.1% | +0.7% |





| Aug 2021 (Dec 2016 figure: 10,971) | WTE Aug 2021 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Apr 21 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Apr 21 |
|---|-----------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|
| Overall | 13,319 | +2,348 | +1,937 | +1,274 | +1,274 | +396 | +91 | +21.4% | +17.0% | +13.1% | +10.6% | +3.1% | +0.7% |
| Consultant Pathology | 41 | +7 | +5 | +2 | +2 | -0 | -0 | +22.5% | +15.6% | +5.4% | +6.5% | -0.6% | -0.8% |
| Consultant Child & Adolescent Psychiatrist | | -0 | -0 | | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Consultant General Adult Psychiatrist | 6 | +3 | +2 | +2 | +2 | +2 | | +80.1% | +48.3% | +48.3% | +48.3% | +48.3% | |
| Consultant Psychiatry | 6 | +2 | +2 | +2 | +2 | +2 | | +66.8% | +39.2% | +39.2% | +48.3% | +48.3% | |
| Consultant Radiation Oncologist | 0 | | | | | | | | | | | | |
| Consultant Radiologist | 56 | +8 | +8 | +4 | +4 | +1 | +2 | +15.7% | +16.2% | +3.8% | +7.9% | +1.8% | +3.5% |
| Consultant Radiology | 56 | +8 | +8 | +4 | +4 | +1 | +2 | +15.6% | +16.1% | +3.8% | +7.9% | +1.8% | +3.5% |
| Consultant Cardio-thoracic Surgeon | 9 | +1 | +1 | +1 | +1 | -1 | -0 | +11.7% | +11.7% | +11.7% | +19.1% | -5.7% | -0.6% |
| Consultant General Surgeon | 31 | -4 | -0 | -2 | -2 | -1 | +0 | -11.7% | -1.2% | -2.6% | -4.9% | -3.2% | +1.6% |
| Consultant General Surgeon Breast | 1 | | -1 | -1 | -1 | -1 | | | -50.0% | -50.0% | -50.0% | -50.0% | |
| Consultant General Surgeon Colo-rectal | 4 | | -1 | | | +1 | | | -20.0% | -20.0% | | +33.3% | |
| Consultant General Surgeon s.i. vascular surgery | 2 | | | | | | | | | | | | |
| Consultant Ophthalmic Surgeon | 27 | +8 | +7 | +7 | +7 | +2 | +2 | +43.1% | +32.4% | +29.1% | +31.0% | +9.2% | +7.9% |
| Consultant Ophthalmic Surgeon s.i. neuro-ophthalmic surgery | 0 | +0 | +0 | +0 | +0 | | | -100.0% | -100.0% | -100.0% | -100.0% | | |
| Consultant Oral & Maxillo Facial Surgeon | | | -0 | -0 | -0 | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Consultant Orthopaedic Surgeon | 14 | -0 | -1 | -1 | -1 | -1 | -2 | -2.7% | -9.2% | -0.1% | -5.2% | -9.2% | -11.3% |
| Consultant Otolaryngologist | 11 | +3 | +3 | +0 | +0 | +1 | +1 | +49.6% | +37.8% | +15.1% | +3.1% | +10.5% | +10.5% |
| Consultant Plastic Surgeon | 7 | +0 | +0 | +1 | +1 | -1 | +0 | +0.3% | +0.3% | +16.8% | +16.8% | -8.4% | +5.2% |
| Consultant Urologist | 10 | +3 | +1 | +1 | +1 | +0 | +0 | +43.3% | +17.2% | +17.2% | +17.2% | +4.4% | +4.4% |
| Consultant Surgery | 115 | +11 | +8 | +7 | +7 | +0 | +2 | +10.9% | +7.4% | +7.3% | +6.5% | +0.1% | +2.2% |
| Consultants | 591 | +116 | +71 | +53 | | | +1 | +24.5% | +13.7% | +9.8% | +9.8% | +9.8% | +0.2% |
| Registrar | 21 | -76 | +7 | +14 | +14 | -4 | -1 | -78.4% | +53.5% | +142.6% | +198.7% | -16.4% | -3.8% |
| Registrar, Anaesthesia | 49 | +13 | +6 | -3 | -3 | +5 | +4 | +36.2% | +14.1% | -1.9% | -5.7% | +11.5% | +9.2% |
| Registrar, Emergency Medicine | 37 | +14 | +1 | -0 | -0 | -6 | -8 | +64.4% | +1.5% | -10.1% | -0.7% | -14.5% | -18.3% |
| Registrar, Medicine | 149 | +47 | +17 | +16 | +16 | +8 | -4 | +45.6% | +13.2% | +18.0% | +11.7% | +5.4% | -2.7% |
| Registrar, Obstetrics & Gynaecology | 27 | +15 | +5 | +5 | +5 | +0 | -3 | +126.2% | +23.4% | +6.5% | +21.9% | +0.9% | -9.5% |
| Registrar, Ophthalmology | 7 | +3 | -1 | +1 | +1 | -1 | -1 | +60.6% | -9.4% | +20.5% | +7.7% | -9.1% | -12.5% |
| Registrar, Paediatrics | 10 | +5 | -5 | -10 | -10 | -4 | -3 | +99.8% | -35.2% | -40.4% | -48.8% | -28.6% | -23.1% |
| Registrar, Pathology | 12 | +5 | +5 | +5 | +5 | -2 | +1 | +61.5% | +71.4% | +71.4% | +71.4% | -13.7% | +9.1% |
| Registrar, Psychiatry | 4 | -2 | | | | -1 | -3 | -27.3% | | | | -20.0% | -42.9% |
| Registrar, Surgery | 48 | +9 | +6 | -5 | -5 | +0 | -5 | +23.9% | +13.9% | -4.4% | -8.8% | +0.1% | -9.4% |
| Registrar | 364 | +33 | +41 | +23 | +23 | -5 | -23 | +10.1% | +12.7% | +8.6% | +6.6% | -1.3% | -5.9% |
| Registrar, Senior | 26 | +4 | +9 | +2 | +2 | -2 | -2 | +19.4% | +50.1% | +32.2% | +9.8% | -8.3% | -7.2% |
| Senior Registrar, Psychiatry | 7 | +3 | +3 | +3 | +3 | +1 | +1 | +75.0% | +75.0% | +75.0% | +75.0% | +16.7% | +16.7% |
| Senior Registrar | 33 | +7 | +12 | +5 | +5 | -1 | -1 | +28.0% | +54.7% | +39.4% | +19.1% | -4.0% | -3.1% |





| Aug 2021 (Dec 2016 figure: 10,971) | WTE Aug 2021 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Apr 21 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Apr 21 |
|--|-----------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|
| Overall | 13,319 | +2,348 | +1,937 | +1,274 | +1,274 | +396 | +91 | +21.4% | +17.0% | +13.1% | +10.6% | +3.1% | +0.7% |
| Registrar, Specialist | 19 | +14 | +13 | +7 | +7 | +3 | +1 | +288.4% | +198.8% | +61.8% | +55.4% | +21.8% | +7.3% |
| Specialist Registrar, Anaesthesia | 45 | +10 | +9 | +4 | +4 | +2 | +2 | +27.1% | +23.6% | +53.4% | +8.5% | +4.7% | +3.5% |
| Specialist Registrar, Emergency Medicine | 12 | +7 | +6 | +2 | +2 | +1 | -1 | +130.0% | +91.7% | +91.7% | +15.0% | +4.5% | -4.2% |
| Specialist Registrar, Medicine | 102 | +40 | +30 | +22 | +22 | +19 | +12 | +66.0% | +42.5% | +37.5% | +27.2% | +23.7% | +12.7% |
| Specialist Registrar, Obstetrics & Gynaecology | 16 | +8 | +5 | +0 | +0 | +8 | +9 | +101.6% | +40.3% | +11.2% | +2.5% | +101.6% | +130.4% |
| Specialist Registrar, Paediatrics | 10 | +2 | -1 | +3 | +3 | +5 | +4 | +25.0% | -9.1% | +11.1% | +42.9% | +100.0% | +66.7% |
| Specialist Registrar, Pathology | 18 | +12 | +8 | +4 | +4 | +3 | +4 | +200.0% | +71.4% | +63.6% | +26.8% | +24.0% | +26.1% |
| Specialist Registrar, Radiology | 30 | +4 | +3 | +1 | +1 | +3 | +3 | +15.4% | +11.1% | +11.1% | +5.1% | +11.1% | +11.1% |
| Specialist Registrar, Surgery | 52 | +18 | +12 | +12 | +12 | +4 | +2 | +53.7% | +31.8% | +31.4% | +29.6% | +8.4% | +4.0% |
| Specialist Registrar | 303 | +115 | +84 | +54 | +54 | +49 | +36 | +61.2% | +38.3% | +36.6% | +21.7% | +19.3% | +13.4% |
| Registrars | 701 | +156 | +119 | +82 | | | -11 | +28.6% | +20.5% | +13.2% | +13.2% | +13.2% | -1.6% |
| Intern | 174 | +30 | +31 | +27 | +27 | -27 | -21 | +20.6% | +21.5% | +16.6% | +18.1% | -13.6% | -10.9% |
| Interns | 174 | +30 | +31 | +27 | +27 | -27 | -21 | +20.6% | +21.5% | +16.6% | +18.1% | -13.6% | -10.9% |
| House Officer, Senior | 18 | -73 | +2 | +9 | +9 | -32 | -5 | -79.9% | +15.1% | +112.2% | +105.8% | -63.7% | -20.2% |
| Senior House Officer, Anaesthesia | 24 | +5 | -2 | +0 | +0 | +2 | -2 | +28.2% | -6.3% | -18.8% | +1.5% | +10.7% | -6.3% |
| Senior House Officer, Emergency Medicine | 58 | +21 | +11 | +9 | +9 | +4 | +5 | +57.3% | +24.4% | +14.1% | +18.2% | +7.8% | +10.1% |
| Senior House Officer, Medicine | 210 | +96 | +59 | +53 | +53 | +33 | +21 | +83.4% | +38.6% | +34.7% | +33.3% | +18.4% | +10.9% |
| Senior House Officer, Obstetrics & Gynaecology | 33 | +13 | -2 | -4 | -4 | +5 | +1 | +65.9% | -6.0% | +1.8% | -10.4% | +18.2% | +4.2% |
| Senior House Officer, Ophthalmology | 14 | +1 | +1 | +1 | +1 | | +0 | +9.4% | +8.0% | +8.0% | +8.0% | | +3.0% |
| Senior House Officer, Paediatrics | 28 | +10 | -5 | -5 | -5 | +4 | -2 | +58.2% | -15.1% | -5.4% | -13.9% | +15.7% | -7.1% |
| Senior House Officer, Pathology | 7 | -5 | -2 | -1 | -1 | -7 | -3 | -41.7% | -17.6% | | -12.5% | -50.0% | -30.0% |
| Senior House Officer, Psychiatry | 15 | +4 | +4 | +2 | +2 | +3 | +1 | +36.4% | +36.4% | +7.1% | +15.4% | +25.0% | +7.1% |
| Senior House Officer, Surgery | 70 | +18 | -3 | -10 | -10 | -2 | +1 | +34.0% | -4.5% | -5.8% | -12.8% | -3.2% | +0.8% |
| Senior House Officer | 478 | +90 | +64 | +55 | +55 | +9 | +18 | +23.3% | +15.4% | +15.0% | +12.9% | +2.0% | +3.9% |
| SHO/ Interns | 651 | +120 | +87 | +81 | | | +12 | +22.6% | +15.4% | +14.3% | +14.3% | +14.3% | +1.8% |
| Dental Surgeon, Senior | | -1 | -1 | -1 | -1 | -1 | -1 | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Dentists | | -1 | -1 | -1 | -1 | -1 | -1 | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Area Medical Officer | 0 | +0 | +0 | -1 | -1 | +0 | -0 | +160.0% | +160.0% | +23.8% | -78.5% | +18.2% | -7.1% |
| Associate Specialist | 15 | +10 | +4 | +4 | +4 | +4 | +1 | +209.7% | +36.8% | +7.0% | +41.9% | +31.8% | +6.7% |
| General Practitioner | | | | | | -1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Medical & Dental Unclassified | 5 | +1 | +2 | +5 | +5 | +5 | +2 | +26.1% | +65.7% | -100.0% | -100.0% | -100.0% | +74.5% |
| Medical Director | | | | | | | -4 | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Medical Officer | 2 | +2 | +2 | +1 | +1 | | | -100.0% | -100.0% | -100.0% | +121.0% | | |
| Occupational Health Physician | 1 | +1 | +1 | -0 | -0 | +0 | +0 | -100.0% | -100.0% | -100.0% | -4.7% | +1.7% | +1.7% |
| Ophthalmic Physician, Community | 11 | -0 | +1 | -1 | -1 | -1 | +1 | -2.9% | +6.2% | -8.7% | -7.3% | -8.4% | +12.0% |





| Aug 2021 (Dec 2016 figure: 10,971) | WTE Aug 2021 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Apr 21 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Apr 21 |
|--|-----------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|
| Overall | 13,319 | +2,348 | +1,937 | +1,274 | +1,274 | +396 | +91 | +21.4% | +17.0% | +13.1% | +10.6% | +3.1% | +0.7% |
| Other Medical | 34 | +14 | +10 | +9 | +9 | +7 | +1 | +68.9% | +40.3% | +31.7% | +36.6% | +25.8% | +2.4% |
| Medical/ Dental, other | 34 | +13 | +7 | +8 | | | +0 | +60.8% | +26.7% | +31.3% | +31.3% | +31.3% | +0.7% |
| Medical & Dental | 1,977 | +405 | +284 | +224 | | | +2 | +25.7% | +16.8% | +12.8% | +12.8% | +12.8% | +0.1% |
| Clinical Midwife Manager 1 | 46 | +12 | +7 | +5 | +5 | -3 | -1 | +33.4% | +17.3% | +22.8% | +12.4% | -6.1% | -2.5% |
| Clinical Midwife Manager 2 | 80 | +23 | +20 | +9 | +9 | +0 | -0 | +40.8% | +33.2% | +3.9% | +13.4% | +0.4% | -0.3% |
| Clinical Midwife Manager 3 | 11 | +3 | +5 | +3 | +3 | -2 | -2 | +36.3% | +76.0% | +31.7% | +29.4% | -18.3% | -18.4% |
| Clinical Nurse Manager 1 | 223 | +48 | +50 | +7 | +7 | +10 | +9 | +27.4% | +28.5% | +10.0% | +3.2% | +4.4% | +4.2% |
| Clinical Nurse Manager 1 - Theatre | 13 | +6 | +7 | +7 | +7 | +1 | +1 | +97.0% | +101.6% | +162.6% | +113.1% | +8.3% | +8.3% |
| Clinical Nurse Manager 2 | 457 | +136 | +121 | +87 | +87 | +27 | +17 | +42.5% | +35.9% | +30.7% | +23.6% | +6.3% | +3.8% |
| Clinical Nurse Manager 2 (Mental Health) | 3 | | | | | +1 | +1 | | | | | +66.7% | +66.7% |
| Clinical Nurse Manager 2 - Night | 6 | -1 | -1 | -0 | -0 | -1 | | -7.2% | -13.5% | -4.9% | -1.2% | -7.2% | |
| Clinical Nurse Manager 2 - Theatre | 37 | +0 | -3 | -8 | -8 | -3 | -4 | +0.8% | -7.3% | -14.9% | -16.9% | -7.5% | -10.4% |
| Clinical Nurse Manager 3 | 64 | +20 | +17 | +6 | +6 | +4 | +4 | +47.0% | +37.4% | +7.6% | +10.2% | +7.1% | +6.0% |
| Clinical Nurse Manager 3 - Theatre | 6 | -0 | +2 | +3 | +3 | -1 | -0 | -1.3% | +48.0% | +18.4% | +97.3% | -13.8% | -1.3% |
| Clinical Nurse/ Midwife Manager | 946 | +248 | +224 | +119 | +119 | +33 | +23 | +35.6% | +31.0% | +18.6% | +14.4% | +3.6% | +2.5% |
| Director of Nursing 1, Assistant | 73 | +35 | +31 | +16 | +16 | +12 | +6 | +89.9% | +74.6% | +42.6% | +26.9% | +18.6% | +9.3% |
| Director of Nursing 2, Assistant | 16 | -5 | -9 | -8 | -8 | -7 | -6 | -25.2% | -35.9% | -19.7% | -32.4% | -29.9% | -26.7% |
| Director of Nursing 3, Assistant | 6 | +2 | +1 | -1 | -1 | | | +37.5% | +22.2% | -15.4% | -15.4% | | |
| Director of Nursing (Mental Health), Assistant | 1 | +1 | | | | | | -100.0% | | | | | |
| Director Nursing/Midwifery, Assistant | 96 | +32 | +23 | +7 | +7 | +5 | +0 | +49.7% | +32.3% | +21.5% | +7.8% | +5.2% | +0.5% |
| Director of Midwifery 1 | 1 | +1 | | | | | | -100.0% | | | | | |
| Director of Nursing 1 | 9 | +5 | +5 | +1 | +1 | -0 | -0 | +122.3% | +122.3% | +20.1% | +12.1% | -0.1% | -0.1% |
| Director of Nursing 2 | 1 | -2 | -4 | -0 | -0 | -0 | -0 | -67.0% | -79.8% | -50.5% | -1.0% | -1.0% | -1.0% |
| Director of Nursing 2A | 1 | | | | | | | | | | | | |
| Director of Nursing 3 | 2 | +0 | | | | | | +1.5% | | | | | |
| Director of Nursing & Midwifery | | -1 | -1 | -1 | -1 | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Director of Nursing & Midwifery, Hospital Group | 1 | +1 | +1 | | | | | -100.0% | -100.0% | | | | |
| Director of Nursing/Midwifery | 15 | +4 | +1 | -0 | -0 | -0 | -0 | +35.6% | +7.1% | +3.3% | -0.3% | -0.1% | -0.1% |
| Nurse/ Midwife Manager | 1,056 | +284 | +166 | +126 | | | +8 | +36.8% | +18.6% | +13.6% | +13.6% | +13.6% | +0.8% |
| Advanced Midwife Practitioner | 6 | +4 | +3 | +1 | +1 | +1 | +0 | +195.5% | +97.0% | +18.2% | +18.2% | +18.2% | +0.5% |
| Advanced Midwife Practitioner, Candidate | 1 | +1 | +1 | +1 | +1 | +1 | +0 | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | +6.6% |
| Advanced Nurse Practitioner, Candidate (General) | 23 | +21 | +2 | -3 | -3 | -7 | -1 | +1048.0% | +9.6% | -11.0% | -11.0% | -22.3% | -6.0% |
| Advanced Nurse Practitioner (General) | 60 | +36 | +28 | +18 | +18 | +5 | -2 | +151.1% | +89.7% | +74.3% | +42.3% | +9.2% | -2.5% |
| Advanced Nurse/ Midwife Practitioner | 89 | +62 | +34 | +17 | +17 | +0 | -3 | +222.6% | +61.5% | +37.6% | +23.0% | +0.4% | -3.1% |





| Aug 2021 (Dec 2016 figure: 10,971) | WTE Aug 2021 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Apr 21 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Apr 21 |
|--|-----------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|
| Overall | 13,319 | +2,348 | +1,937 | +1,274 | +1,274 | +396 | +91 | +21.4% | +17.0% | +13.1% | +10.6% | +3.1% | +0.7% |
| Clinical Midwife Specialist | 11 | +7 | +4 | +0 | +0 | +2 | +1 | +148.0% | +49.7% | +16.4% | +3.5% | +18.5% | +14.8% |
| Clinical Nurse Specialist (General) | 249 | +34 | +43 | +26 | +26 | +10 | -4 | +15.5% | +20.9% | +13.1% | +11.4% | +4.3% | -1.8% |
| Clinical Nurse/ Midwife Specialist | 260 | +40 | +47 | +26 | +26 | +12 | -3 | +18.2% | +21.9% | +13.2% | +11.1% | +4.9% | -1.2% |
| Nurse/ Midwife Specialist & AN/MP | 350 | +102 | +55 | +43 | | | -12 | +41.1% | +18.6% | +13.9% | +13.9% | +13.9% | -3.4% |
| Staff Nurse (Nursing Bank) | | -6 | -7 | -2 | -2 | -3 | -1 | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Nursing Bank | | -6 | -7 | -2 | -2 | -3 | -1 | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Enhanced Nurse (Children's) | 9 | +9 | +9 | +9 | +9 | -0 | +1 | -100.0% | -100.0% | -100.0% | -100.0% | -0.7% | +16.2% |
| Enhanced Nurse (General) | 790 | +790 | +790 | +790 | +790 | -5 | -3 | -100.0% | -100.0% | -100.0% | -100.0% | -0.7% | -0.4% |
| Enhanced Nurse, Senior (Children's) | 14 | +14 | +14 | +14 | +14 | +2 | +0 | -100.0% | -100.0% | -100.0% | -100.0% | +16.6% | +0.9% |
| Enhanced Nurse, Senior (General) | 807 | +807 | +807 | +807 | +807 | +40 | -9 | -100.0% | -100.0% | -100.0% | -100.0% | +5.2% | -1.1% |
| Staff Nurse (Adaptation Placement), General | | | | -23 | -23 | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Staff Nurse (Children's) | 2 | -19 | -15 | -11 | -11 | -1 | +0 | -88.6% | -85.8% | -82.8% | -81.5% | -33.4% | +10.0% |
| Staff Nurse, Dual Qualified (General) | | -9 | -5 | -3 | -3 | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Staff Nurse - General | 1,129 | -934 | -1,007 | -882 | -882 | -102 | -33 | -45.3% | -47.1% | -45.4% | -43.9% | -8.3% | -2.8% |
| Staff Nurse, Senior (Children's) | | -5 | -7 | -9 | -9 | -1 | -1 | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Staff Nurse, Senior (Dual Qualified) | 8 | -34 | -26 | -22 | -22 | -1 | -1 | -80.5% | -76.2% | -73.1% | -73.2% | -11.8% | -14.7% |
| Staff Nurse, Senior (General) | 314 | -301 | -355 | -541 | -541 | +94 | -24 | -49.0% | -53.0% | -57.1% | -63.2% | +43.0% | -7.0% |
| Staff Nurses [General/ Children's] | 3,074 | +318 | +205 | +130 | +130 | +26 | -69 | +11.6% | +7.2% | +7.7% | +4.4% | +0.8% | -2.2% |
| Enhanced Midwife | 112 | +112 | +112 | +112 | +112 | -17 | -17 | -100.0% | -100.0% | -100.0% | -100.0% | -13.4% | -13.3% |
| Enhanced Midwife, Senior | 62 | +62 | +62 | +62 | +62 | -2 | -5 | -100.0% | -100.0% | -100.0% | -100.0% | -2.9% | -7.7% |
| Staff Midwife | 95 | -160 | -129 | -130 | -130 | +13 | +2 | -62.7% | -57.7% | -61.5% | -57.8% | +15.3% | +2.4% |
| Staff Midwife, Senior | 4 | -49 | -54 | -60 | -60 | -3 | -1 | -92.9% | -93.6% | -92.8% | -94.2% | -43.5% | -12.1% |
| Staff Midwife, Senior (dual qualified) | | -1 | -1 | | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Staff Midwives | 273 | -35 | -11 | -15 | -15 | -9 | -21 | -11.4% | -3.8% | -8.6% | -5.4% | -3.3% | -7.0% |
| Staff Nurse, Mental Health | 3 | -2 | -2 | -1 | -1 | | | -36.6% | -36.6% | -19.6% | -19.6% | | |
| Staff Nurse [Psychiatric] | 3 | -2 | -2 | -1 | -1 | | | -36.6% | -36.6% | -19.6% | -19.6% | | |
| Staff Nurse/ Staff Midwife | 3,349 | +275 | +187 | +112 | | | -32 | +9.0% | +5.9% | +3.5% | +3.5% | +3.5% | -1.0% |
| Student Children's & General Nursing Intern (pre-registration) | | | | -7 | -7 | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Student General Nursing Intern (pre-registration) | 96 | +82 | +77 | +79 | +79 | +86 | +7 | +588.5% | +394.8% | +323.1% | +443.7% | +834.0% | +8.2% |
| Student Midwifery Intern (pre-registration) | 9 | +9 | +9 | +9 | +9 | +9 | | -100.0% | -100.0% | -100.0% | +1700.0% | -100.0% | |
| Pre-registration Nurse/ Midwife Intern | 105 | +91 | +86 | +80 | +80 | +95 | +7 | +652.8% | +441.0% | +362.6% | +317.7% | +921.2% | +7.4% |
| Student Children's & General Nursing Intern (COVID-19 HCA) | | | | | | -15 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Student General Nursing Intern (COVID-19 HCA) | | | | | | -31 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Student Midwifery Intern (COVID-19 HCA) | | | | | | -1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |





| Aug 2021 (Dec 2016 figure: 10,971) | WTE Aug 2021 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Apr 21 | % change since Dec 16 | since | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Apr 21 |
|--|-----------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|--------------------------------|---------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|
| Overall | 13,319 | +2,348 | +1,937 | +1,274 | +1,274 | +396 | +91 | +21.4% | +17.0% | +13.1% | +10.6% | +3.1% | +0.7% |
| Pre-registration Nurse Intern (C0VID-19) | | | | | | -47 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Student Midwifery (post registration) | 26 | +3 | +3 | +5 | +5 | +9 | -2 | +10.9% | +10.9% | +10.9% | +21.4% | +50.0% | -7.3% |
| Post-registration Nurse/ Midwife Student | 26 | +3 | +3 | +5 | +5 | +9 | -2 | +10.9% | +10.9% | +10.9% | +21.4% | +50.0% | -7.3% |
| Staff Midwife (awaiting-registration) | | -1 | | | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Staff Nurse, General (awaiting-registration) | 8 | +8 | +3 | -3 | -3 | -26 | +6 | -100.0% | +60.0% | +101.5% | -25.7% | -76.5% | +300.0% |
| Nursing/ Midwifery awaiting registration | 8 | +8 | +3 | -3 | -3 | -26 | +6 | +1500.0% | +60.0% | +101.5% | -25.7% | -76.5% | +300.0% |
| Nursing/ Midwifery Student | 139 | +101 | +89 | +82 | | | -3 | +270.4% | +179.2% | +143.7% | +143.7% | +143.7% | -2.2% |
| Clinical Nurse Instructor/Teacher | 0 | -2 | -2 | -2 | -2 | | | -100.0% | -100.0% | -100.0% | -100.0% | #DIV/0 | #DIV/0 |
| Director, Nursing/ Midwifery Education Centre | 2 | | | | | +1 | | | | | | +50.0% | |
| Nurse Tutor | 7 | +3 | +3 | +4 | +4 | +4 | -1 | +86.4% | +86.4% | +96.5% | +102.5% | +142.3% | -11.6% |
| Nurse Tutor (Psychiatric) | 1 | -4 | -4 | -4 | -4 | -4 | | -79.7% | -80.0% | -80.0% | -80.0% | -81.3% | |
| Nursing/ Midwifery Clinical Placement Co-ordinator | 17 | -7 | -8 | -11 | -11 | -5 | -2 | -30.0% | -31.6% | -37.0% | -38.4% | -23.0% | -10.4% |
| Nursing/ Midwifery Practice Development Co-ordinator | 3 | | | | | | | | | | | | |
| Specialist Co-ordinator, Nursing | 23 | +3 | +3 | +2 | +2 | -2 | +1 | +17.8% | +17.6% | +15.1% | +8.8% | -8.0% | +5.8% |
| Nursing Education/Clinical | 52 | -6 | -7 | -11 | -11 | -7 | -2 | -10.0% | -11.1% | -14.5% | -16.7% | -11.2% | -3.1% |
| Nursing Unclassified | 17 | +6 | +6 | +4 | +4 | +3 | -0 | +51.2% | +56.9% | +53.8% | +30.8% | +21.3% | -1.2% |
| Other Nursing/ Midwifery | 17 | +6 | +6 | +4 | +4 | +3 | -0 | +51.2% | +56.9% | +53.8% | +30.8% | +21.3% | -1.2% |
| Nursing/ Midwifery other | 69 | -0 | -3 | -7 | | | -1 | -0.3% | -4.3% | -8.7% | -8.7% | -8.7% | -2.0% |
| Nursing & Midwifery | 4,963 | +762 | +494 | +356 | | | -41 | +18.1% | +11.0% | +7.7% | +7.7% | +7.7% | -0.8% |
| Dietitian | 24 | +7 | +4 | +1 | +1 | -5 | -3 | +43.4% | +20.2% | -1.8% | +4.7% | -16.5% | -12.4% |
| Dietitian, Clinical Specialist | 9 | +4 | +4 | +4 | +4 | +2 | -0 | +92.9% | +85.2% | +115.3% | +92.9% | +34.2% | -4.3% |
| Dietitian Manager | 7 | +1 | +1 | +0 | +0 | +0 | -1 | +14.8% | +19.3% | +1.5% | +1.5% | +0.9% | -9.7% |
| Dietitian Manager-in-charge III | 3 | +1 | +1 | +1 | +1 | | | +40.0% | +40.0% | +40.0% | +40.0% | | |
| Dietitian, Senior | 54 | +14 | +21 | +13 | +13 | +6 | +4 | +36.4% | +63.0% | +26.7% | +30.3% | +13.6% | +8.1% |
| Dietitians | 97 | +28 | +31 | +19 | +19 | +4 | -0 | +40.2% | +47.2% | +21.0% | +24.4% | +4.5% | -0.5% |
| Occupational Therapist | 39 | +6 | +3 | +8 | +8 | +3 | -2 | +18.4% | +9.4% | +16.7% | +25.4% | +7.0% | -4.7% |
| Occupational Therapist, Clinical Specialist | 3 | +2 | +2 | +2 | +2 | | | +275.0% | +275.0% | +215.8% | +215.8% | | |
| Occupational Therapist-in-charge III | 3 | +1 | +1 | +1 | +1 | +1 | | +50.0% | +50.0% | +50.0% | +50.0% | +50.0% | |
| Occupational Therapist Manager | 2 | +1 | +1 | +1 | +1 | -0 | -0 | +176.8% | +176.8% | +282.0% | +282.0% | -0.5% | -0.5% |
| Occupational Therapist, Senior | 51 | +19 | +20 | +17 | +17 | +13 | +4 | +57.1% | +62.4% | +49.0% | +51.9% | +34.3% | +9.3% |
| Occupational Therapists | 98 | +29 | +27 | +30 | +30 | +17 | +2 | +42.0% | +38.6% | +37.6% | +43.7% | +20.3% | +2.5% |
| Orthoptist, Senior | 3 | -0 | -0 | +0 | +0 | +0 | -0 | -13.9% | -13.9% | +16.2% | +16.2% | +3.9% | -1.5% |
| Orthoptists | 3 | -0 | -0 | +0 | +0 | +0 | -0 | -13.9% | -13.9% | +16.2% | +16.2% | +3.9% | -1.5% |





| Aug 2021 (Dec 2016 figure: 10,971) | WTE Aug 2021 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Apr 21 | % change since Dec 16 | change since | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Apr 21 |
|--|-----------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|--------------------------------|-----------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|
| Overall | 13,319 | +2,348 | +1,937 | +1,274 | +1,274 | +396 | +91 | +21.4% | +17.0% | +13.1% | +10.6% | +3.1% | +0.7% |
| Physiotherapist | 74 | +1 | +0 | -22 | -22 | -30 | -2 | +1.2% | +0.4% | -18.4% | -22.8% | -28.8% | -2.8% |
| Physiotherapist, Clinical Specialist | 30 | +17 | +16 | +11 | +11 | +3 | +1 | +127.8% | +118.4% | +100.5% | +56.6% | +13.0% | +3.2% |
| Physiotherapist-in-charge (Grade III) | 6 | +0 | +2 | +1 | +1 | -1 | -1 | +5.9% | +46.7% | +43.0% | +14.4% | -16.0% | -16.0% |
| Physiotherapist Manager | 10 | +3 | +3 | +3 | +3 | +4 | +3 | +35.2% | +41.5% | +24.4% | +35.5% | +55.4% | +37.3% |
| Physiotherapist, Senior | 103 | +15 | +6 | +2 | +2 | +3 | -10 | +16.6% | +6.2% | +2.5% | +1.6% | +2.7% | -9.0% |
| Physiotherapy, Practice Tutor | 1 | +0 | +0 | +0 | +0 | +1 | | +29.9% | +25.0% | +35.1% | +35.1% | -100.0% | |
| Physiotherapists | 223 | +36 | +28 | -6 | -6 | -20 | -10 | +18.9% | +14.1% | +2.2% | -2.5% | -8.3% | -4.1% |
| Speech & Language Therapist | 11 | +3 | -1 | +4 | +4 | -2 | +0 | +29.9% | -4.7% | +34.5% | +54.5% | -14.7% | +4.4% |
| Speech & Language Therapist, Clinical Specialist | 8 | +6 | +7 | +4 | +4 | +1 | +1 | +276.0% | +652.0% | +652.0% | +106.0% | +21.3% | +17.5% |
| Speech & Language Therapist Manager | 3 | -0 | -0 | -1 | -1 | -0 | +1 | -10.7% | -15.5% | -19.0% | -15.7% | -14.6% | +22.9% |
| Speech & Language Therapist, Senior | 24 | +6 | +3 | +3 | +3 | -0 | -2 | +33.6% | +15.4% | +17.7% | +16.3% | -0.5% | -6.5% |
| Speech & Language Therapists | 45 | +14 | +9 | +11 | +11 | -1 | +0 | +43.7% | +23.5% | +37.7% | +31.0% | -2.6% | +1.0% |
| Chiropodist, Clinical Specialist | 1 | | | | | | | | | | | | |
| Chiropodist/ Podiatrist | 3 | +1 | +2 | -0 | -0 | +0 | +1 | +43.5% | +100.0% | +100.0% | -11.0% | +2.4% | +48.5% |
| Chiropodist/ Podiatrist, Senior | 7 | +3 | +2 | +1 | +1 | +0 | -0 | +71.5% | +38.3% | +26.1% | +26.1% | +3.6% | -0.3% |
| Podiatrists & Chiropodists | 11 | +4 | +3 | +1 | +1 | +0 | +1 | +53.6% | +45.4% | +36.5% | +11.1% | +3.0% | +9.4% |
| Therapy Professions | 477 | +110 | +64 | +55 | | | +5 | +29.8% | +15.5% | +13.1% | +13.1% | +13.1% | +1.0% |
| Audiologist | 1 | -0 | -0 | -0 | -0 | -0 | -1 | -1.6% | -1.6% | -1.6% | -1.6% | -1.6% | -44.6% |
| Audiologist, Chief | 1 | | +0 | +0 | +0 | | | | +8.7% | +8.7% | +3.1% | | |
| Audiologist, Senior | 1 | -0 | +0 | -0 | -0 | -0 | -1 | -18.5% | +4.4% | -10.5% | -10.5% | -10.5% | -45.7% |
| Audiology | 3 | -0 | +0 | -0 | -0 | -0 | -2 | -7.8% | +3.3% | -2.3% | -3.7% | -4.5% | -36.8% |
| Biochemist | 8 | +1 | -2 | -3 | -3 | -4 | +2 | +8.0% | -20.1% | -30.1% | -24.3% | -31.7% | +33.3% |
| Biochemist, Principal | 8 | +2 | | | | +1 | +1 | +36.9% | | | | +15.4% | +15.4% |
| Biochemist, Senior | 11 | +3 | +1 | +2 | +2 | -0 | -2 | +39.8% | +9.7% | +7.5% | +19.5% | -2.3% | -15.7% |
| Biochemists | 26 | +6 | -1 | -1 | -1 | -3 | +1 | +27.5% | -3.9% | -9.3% | -3.0% | -10.1% | +4.0% |
| Clinical Engineering Technician | 3 | +1 | +1 | | | -2 | -3 | +50.0% | +50.0% | | | -40.0% | -50.0% |
| Clinical Engineering Technician, Chief | 4 | +2 | +1 | | | | | +100.0% | +33.3% | | | | |
| Clinical Engineering Technician, Principal | 3 | -1 | | | | +1 | | -25.0% | | | | +50.0% | |
| Clinical Engineering Technician, Senior | 14 | +6 | +5 | +3 | +3 | +3 | +3 | +75.0% | +55.6% | +55.6% | +27.3% | +27.3% | +27.3% |
| Clinical Engineering | 24 | +8 | +7 | +3 | +3 | +2 | | +50.0% | +41.2% | +26.3% | +14.3% | +9.1% | |
| Cardiac Physiologist | 21 | -2 | +4 | +3 | +3 | +3 | +5 | -8.6% | +25.9% | +5.9% | +13.9% | +19.0% | +33.9% |
| Cardiac Physiologist, Chief I | 8 | +2 | +2 | +2 | +2 | | | +37.0% | | +34.4% | +35.1% | +63.3% | +15.5% |
| Cardiac Physiologist, Chief II | 4 | +1 | +1 | +1 | +1 | +0 | +0 | +46.4% | +51.5% | +57.0% | +50.2% | +3.6% | +2.6% |
| Cardiac Physiologist, Senior | 32 | +16 | +11 | +8 | +8 | +5 | +1 | +93.9% | +51.7% | +54.2% | +33.3% | +17.6% | +4.0% |
| E.C.G. Technician | | -1 | -1 | | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |





| Aug 2021 (Dec 2016 figure: 10,971) | WTE Aug 2021 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Apr 21 | % change since Dec 16 | since | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Apr 21 |
|------------------------------------|-----------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|--------------------------------|---------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|
| Overall | 13,319 | +2,348 | +1,937 | +1,274 | +1,274 | +396 | +91 | +21.4% | +17.0% | +13.1% | +10.6% | +3.1% | +0.7% |
| Gastrointestinal (GI) Physiologist | 1 | +1 | | | | | | -100.0% | | | | | |
| Neuro-Physiologist | 2 | +1 | +1 | +2 | +2 | -2 | -2 | +100.0% | +100.0% | +100.0% | -100.0% | -50.0% | -50.0% |
| Neuro-Physiologist, Chief I | 1 | | | +1 | +1 | | | | | | -100.0% | | |
| Neuro-Physiologist, Chief II | 1 | +1 | +1 | +1 | +1 | +1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | |
| Neuro-Physiologist, Senior | 3 | -1 | -2 | -2 | -2 | -3 | +0 | -28.5% | -42.8% | -42.8% | -42.8% | -52.3% | +1.4% |
| Respiratory Physiologist | 8 | +3 | +2 | +1 | +1 | +1 | +3 | +58.6% | +32.2% | +15.9% | +13.3% | +13.3% | +58.6% |
| Respiratory Physiologist, Chief I | 1 | +1 | +1 | +1 | +1 | +1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | |
| Respiratory Physiologist, Chief II | 2 | -0 | +0 | +0 | +0 | | | -5.5% | +5.6% | +89.0% | +11.2% | | |
| Respiratory Physiologist, Senior | 7 | -1 | +1 | -1 | -1 | -3 | +1 | -16.0% | +10.4% | -24.1% | -12.2% | -30.8% | +13.4% |
| Vascular Physiologist | 2 | -2 | -1 | | | | | -50.0% | -33.3% | -33.3% | | | |
| Vascular Physiologist, Chief I | 1 | | | | | | | | | | | | |
| Vascular Physiologist, Chief II | 1 | | | | | | | | | | | | |
| Vascular Physiologist, Senior | 4 | +3 | +3 | +2 | +2 | +2 | | +300.0% | +300.0% | +300.0% | +100.0% | +100.0% | |
| Clinical Measurement | 98 | +20 | +23 | +19 | +19 | +8 | +9 | +26.6% | +30.9% | +23.1% | +23.9% | +8.9% | +10.8% |
| Perfusionist | 6 | +4 | +3 | +3 | +3 | +2 | +1 | +200.0% | +100.0% | +200.0% | +100.0% | +63.0% | +31.3% |
| Perfusionist, in charge | 1 | | | | | | | | | | | | |
| Perfusionists | 7 | +4 | +3 | +3 | +3 | +2 | +1 | +133.3% | +75.0% | +133.3% | +75.0% | +49.6% | +25.7% |
| Phlebotomist | 40 | +11 | +9 | +8 | +8 | +4 | +2 | +37.1% | +29.2% | +26.3% | +24.3% | +12.6% | +6.5% |
| Phlebotomist, Senior | 5 | +0 | +0 | +0 | +0 | -1 | -1 | +7.7% | +1.5% | -5.5% | +0.2% | -18.0% | -16.5% |
| Phlebotomists | 45 | +11 | +9 | +8 | +8 | +3 | +2 | +33.3% | +25.6% | +22.0% | +21.3% | +8.4% | +3.5% |
| Physicist | 8 | +4 | +4 | +2 | +2 | +2 | +1 | +110.5% | +110.5% | +40.3% | +40.3% | +40.3% | +15.2% |
| Physicist, Chief | 2 | -0 | -0 | -0 | -0 | +1 | +1 | -10.0% | -10.0% | -10.0% | -10.0% | +80.0% | +125.0% |
| Physicist, Principal | 4 | +3 | +1 | +1 | +1 | +1 | -1 | +179.3% | +23.2% | +23.2% | +22.5% | +16.4% | -10.9% |
| Physicist, Senior | 5 | +1 | +2 | +1 | +1 | +1 | -0 | +18.2% | +53.7% | +15.2% | +15.2% | +15.2% | -8.0% |
| Physicists | 19 | +8 | +7 | +4 | +4 | +4 | +1 | +66.8% | +53.4% | +23.5% | +23.3% | +30.3% | +6.7% |
| Radiographer | 122 | +13 | +10 | +14 | +14 | +6 | +17 | +12.3% | +8.9% | +16.6% | +12.5% | +5.2% | +16.0% |
| Radiographer, Clinical Specialist | 47 | +7 | +6 | +1 | +1 | -0 | -1 | +16.9% | +14.0% | +2.0% | +1.3% | -0.6% | -2.3% |
| Radiographer, Senior | 91 | +25 | +27 | +19 | +19 | +8 | -1 | +37.8% | +42.5% | +24.2% | +26.7% | +9.3% | -1.6% |
| Radiography Service Manager, I | 12 | +3 | +2 | +1 | +1 | +1 | +1 | +35.6% | +21.4% | +11.9% | +10.9% | +8.6% | +9.7% |
| Radiography Service Manager, II | 4 | -1 | -1 | -1 | -1 | -1 | | -22.8% | -22.8% | -19.6% | -22.8% | -22.8% | |
| Radiographers | 276 | +47 | +44 | +33 | +33 | +13 | +15 | +20.5% | +18.8% | +15.2% | +13.7% | +5.1% | +5.9% |
| Laboratory Manager | 4 | | | -1 | -1 | -1 | | | | -20.0% | -20.0% | -20.0% | |
| Medical Scientist | 164 | -18 | -7 | +5 | +5 | -3 | -6 | -9.9% | -4.0% | -5.9% | +3.0% | -1.7% | -3.3% |
| Medical Scientist, Chief | 38 | +8 | +5 | +3 | +3 | -0 | +2 | +26.7% | +13.5% | +10.6% | +7.8% | -0.8% | +4.8% |
| Medical Scientist, Senior | 119 | +34 | +31 | +23 | +23 | +17 | +7 | +39.7% | +35.4% | +31.4% | +24.2% | +16.4% | +6.0% |





| Aug 2021 (Dec 2016 figure: 10,971) | WTE Aug 2021 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Apr 21 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Apr 21 |
|---|-----------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|
| Overall | 13,319 | +2,348 | +1,937 | +1,274 | +1,274 | +396 | +91 | +21.4% | +17.0% | +13.1% | +10.6% | +3.1% | +0.7% |
| Medical Scientist, Specialist | 13 | +4 | +4 | +4 | +4 | +2 | +1 | +51.2% | +37.8% | +60.6% | +45.2% | +20.4% | +12.2% |
| Medical Scientist, Undergraduate | 3 | +3 | +3 | +3 | +3 | +3 | +3 | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Medical Science | 342 | +31 | +35 | +37 | +37 | +18 | +7 | +10.1% | +11.6% | +9.2% | +12.0% | +5.5% | +2.2% |
| Health Science/ Diagnostics | 839 | +135 | +101 | +105 | | | +27 | +19.2% | +13.7% | +14.3% | +14.3% | +14.3% | +3.3% |
| Social Worker | 6 | +6 | +6 | +6 | +6 | +6 | -1 | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -14.3% |
| Social Worker, Medical | 22 | -7 | -10 | -12 | -12 | -10 | +1 | -25.6% | -31.1% | -28.0% | -35.8% | -30.6% | +3.6% |
| Social Worker, Principal | 4 | +0 | -1 | -1 | -1 | -2 | -2 | +12.4% | -10.7% | -9.2% | -24.8% | -34.4% | -33.9% |
| Social Worker, Senior Medical | 40 | +18 | +20 | +13 | +13 | +11 | +2 | +84.9% | +99.7% | +113.3% | +48.0% | +37.7% | +4.5% |
| Social Work Practitioner, Senior | 4 | | +1 | +0 | +0 | -3 | +1 | | +33.3% | | +5.3% | -44.6% | +33.3% |
| Social Workers | 76 | +17 | +17 | +6 | +6 | +2 | +0 | +29.6% | +28.0% | +31.8% | +8.0% | +2.5% | +0.3% |
| Social Workers | 76 | +17 | +18 | +6 | | | -1 | +29.6% | +31.8% | +8.0% | +8.0% | +8.0% | -1.6% |
| Psychologist, Clinical | 3 | +0 | +0 | +1 | +1 | +2 | -0 | +9.5% | +9.5% | +22.4% | +33.9% | +141.9% | -7.4% |
| Psychologist, Counselling | 2 | +1 | +1 | +0 | +0 | | | +327.9% | +327.9% | +327.9% | +5.1% | | |
| Psychologist, Educational | 1 | | | | | | | | | | | | |
| Psychologist, Principal Clinical | 3 | +2 | +2 | +1 | +1 | +1 | +1 | +225.0% | +225.0% | +225.0% | +38.3% | +38.3% | +38.3% |
| Psychologist, Senior Clinical | 14 | +6 | +5 | -0 | -0 | -1 | -3 | +82.5% | +63.6% | +36.9% | -2.3% | -8.4% | -17.5% |
| Psychologist, Trainee Clinical | 1 | +1 | +1 | | | | | -100.0% | -100.0% | -100.0% | | | |
| Psychologists | 23 | +11 | +10 | +1 | +1 | +1 | -2 | +91.3% | +78.5% | +61.9% | +6.5% | +6.4% | -8.8% |
| Psychologists | 23 | +11 | +9 | +1 | | | -0 | +91.3% | +61.9% | +6.5% | +6.5% | +6.5% | -0.1% |
| Pharmaceutical Technician | 50 | +21 | +16 | +5 | +5 | +5 | +2 | +72.1% | +44.9% | +45.7% | +12.0% | +10.0% | +3.5% |
| Pharmaceutical Technician, Senior | 27 | +5 | +6 | +5 | +5 | +4 | +1 | +23.7% | +27.0% | +24.0% | +22.4% | +15.0% | +3.5% |
| Pharmacist | 41 | +13 | +9 | +6 | +6 | +1 | +2 | +44.9% | +28.5% | +11.6% | +16.3% | +3.6% | +4.0% |
| Pharmacist, Chief I | 5 | +3 | +2 | +2 | +2 | +2 | +2 | +139.5% | +59.7% | +59.7% | +59.7% | +59.7% | +59.7% |
| Pharmacist, Chief II | 21 | -5 | -1 | -3 | -3 | -1 | -1 | -18.6% | -6.1% | -8.5% | -12.6% | -5.9% | -4.3% |
| Pharmacist, Senior | 67 | +23 | +22 | +8 | +8 | +9 | +7 | +51.0% | +48.6% | +22.8% | +14.1% | +15.0% | +10.8% |
| Pharmacy | 211 | +60 | +53 | +23 | +23 | +19 | +12 | +39.4% | +33.4% | +21.7% | +12.3% | +9.8% | +5.8% |
| Pharmacy | 211 | +60 | +38 | +23 | | | +4 | +39.4% | +21.7% | +12.3% | +12.3% | +12.3% | +1.9% |
| Counsellor Therapist (Adult Services) | 1 | -1 | -1 | -0 | -0 | -0 | -0 | -61.8% | -61.8% | -61.8% | -38.1% | -38.1% | -38.1% |
| Counsellor / Therapist (National Services) | 0 | | | | | | | | | | | | |
| Director of Counselling (National Services) | 1 | | | | | | | | | | | | |
| Counsellor Therapists | 2 | -1 | -1 | -0 | -0 | -0 | -0 | -33.2% | -33.2% | -33.2% | -15.9% | -15.9% | -15.9% |
| Medical Scientist, Student | 1 | -5 | -4 | -5 | -5 | -4 | -6 | -82.3% | -79.4% | -79.5% | -82.9% | -78.8% | -84.9% |
| Perfusionist, Student | | -1 | -1 | -1 | -1 | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Pharmacist, Student | | -1 | -1 | | | | -1 | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |





| Aug 2021 (Dec 2016 figure: 10,971) | WTE Aug 2021 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Apr 21 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Apr 21 |
|---|-----------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|
| Overall | 13,319 | +2,348 | +1,937 | +1,274 | +1,274 | +396 | +91 | +21.4% | +17.0% | +13.1% | +10.6% | +3.1% | +0.7% |
| Phlebotomist, Trainee | 2 | +2 | +2 | +1 | +1 | +0 | -3 | -100.0% | -100.0% | +611.5% | +224.6% | +35.0% | -58.3% |
| Respiratory Technician, Student | | | -1 | | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| HSCP Trainees/ Students | 3 | -5 | -5 | -5 | -5 | -3 | -9 | -63.6% | -64.3% | -69.1% | -62.5% | -54.3% | -76.2% |
| Clinical Photographer | 4 | -1 | -0 | -0 | -0 | -1 | -1 | -20.0% | -6.5% | +2.8% | -8.5% | -20.0% | -20.0% |
| Clinical Photographer, Senior | 2 | | | | | | | | | | | | |
| Health & Social Care Professionals Unclassified | 9 | +1 | -2 | -0 | -0 | +0 | -1 | +20.0% | -18.1% | -18.9% | -0.9% | +3.8% | -10.5% |
| Optometrist, Clinical | 3 | +2 | +2 | +2 | +2 | -0 | | +240.0% | +240.0% | +240.0% | +240.0% | -0.6% | |
| Other Health & Social Care | 18 | +3 | +0 | +2 | +2 | -1 | -2 | +18.7% | +1.4% | +3.0% | +12.2% | -3.8% | -10.0% |
| Vaccinator - COVID 19 Vaccination Programme | 21 | +21 | +21 | +21 | +21 | +21 | +21 | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Vaccinators | 21 | +21 | +21 | +21 | +21 | +21 | +21 | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| H&SC, Other | 44 | +18 | +14 | +18 | | | -7 | +69.7% | +48.5% | +69.5% | +69.5% | +69.5% | -13.6% |
| Health & Social Care Professionals | 1,671 | +351 | +245 | +209 | | | +27 | +26.6% | +17.2% | +14.3% | +14.3% | +14.3% | +1.7% |
| CEO (Band H2 Hospital) | 1 | | | +1 | +1 | | | | | | -100.0% | | |
| CEO (Band H3 Hospital) | 1 | | | -1 | -1 | -1 | | | | | -37.5% | -37.5% | |
| Chief Executive, Hospital Group | | | | | | | -1 | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Chief Executive Officer | 3 | | | | | | | | | | | | |
| Chief Finance Officer (HSE) | | | | | | -1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Director of Finance | 2 | +1 | +1 | +1 | +1 | +1 | -1 | +100.0% | +100.0% | +100.0% | +100.0% | +100.0% | -33.3% |
| Director of HR | 2 | +1 | +1 | +1 | +1 | +1 | | +100.0% | +100.0% | +100.0% | +100.0% | +100.0% | |
| Director of ICT | 1 | +1 | +1 | +1 | +1 | +1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | |
| Director of Information Systems | 1 | | | | | | | | | | | | |
| Head of Function /Service, Acute Services | 1 | +1 | +1 | | | -1 | -1 | -100.0% | -100.0% | -100.0% | | -49.7% | -33.3% |
| Head of Function /Service, Community Services | 4 | +4 | +4 | +3 | +3 | +2 | +2 | -100.0% | -100.0% | -100.0% | +296.0% | +98.0% | +111.8% |
| Hospital Group, Chief Finance Officer | 1 | +1 | +1 | +1 | +1 | +1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | |
| National Director, Assistant (Services) | 7 | +7 | +7 | +2 | +2 | +2 | +2 | -100.0% | -100.0% | +83.3% | +43.5% | +43.5% | +43.5% |
| National Director, Assistant (Support) | 1 | -1 | -1 | +0 | +0 | -2 | -0 | -34.0% | -34.0% | -34.0% | +32.0% | -56.0% | -12.0% |
| Executive Management | 25 | +15 | +15 | +10 | +10 | +4 | +2 | +148.8% | +148.8% | +82.9% | +63.7% | +17.4% | +7.2% |
| Chief Executive Officer, Deputy | 3 | +3 | +1 | +2 | +2 | +2 | +1 | -100.0% | +50.0% | +200.0% | +200.0% | +200.0% | +50.0% |
| Functional Officer | 6 | +2 | +2 | +2 | +2 | +2 | | +50.0% | +50.0% | +50.0% | +50.0% | +50.0% | |
| General Manager | 10 | +0 | +1 | +2 | +2 | +6 | +2 | +3.7% | +14.1% | +28.6% | +32.9% | +134.5% | +32.4% |
| Grade VIII | 69 | +28 | +22 | +20 | +20 | +2 | -2 | +66.6% | +47.0% | +40.6% | +39.5% | +2.5% | -3.2% |
| Service Manager | 1 | -6 | -4 | -5 | -5 | -2 | | -85.7% | -80.0% | -83.3% | -83.3% | -66.7% | |
| Senior Management (VIII & GM) | 89 | +27 | +22 | +21 | +21 | +9 | +1 | +43.4% | +33.4% | +31.2% | +30.9% | +11.8% | +1.3% |
| Management (VIII & above) | 114 | +42 | +32 | +31 | | | +1 | +58.0% | +39.8% | +36.9% | +36.9% | +36.9% | +0.9% |





| Aug 2021 (Dec 2016 figure: 10,971) | WTE Aug 2021 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Apr 21 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Apr 21 |
|--|-----------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|
| Overall | 13,319 | +2,348 | +1,937 | +1,274 | +1,274 | +396 | +91 | +21.4% | +17.0% | +13.1% | +10.6% | +3.1% | +0.7% |
| Accountant | 5 | | | | | +1 | +1 | | | | | +25.0% | +25.0% |
| Grade V | 333 | +117 | +92 | +81 | +81 | +18 | +4 | +54.0% | +37.8% | +33.8% | +31.9% | +5.7% | +1.2% |
| Grade VI | 153 | +49 | +45 | +25 | +25 | +2 | +2 | +46.6% | +41.8% | +28.1% | +19.1% | +1.5% | +1.2% |
| Grade VII | 111 | +26 | +12 | +1 | +1 | +3 | -5 | +30.1% | +11.9% | +0.6% | +0.5% | +2.3% | -4.2% |
| Supplies Officer Grade A | 1 | -3 | -2 | -1 | -1 | | | -75.0% | -66.7% | -66.1% | -50.0% | | |
| Supplies Officer Grade B | 14 | +2 | +2 | +1 | +1 | -1 | -1 | +19.0% | +19.0% | +1.4% | +9.5% | -5.5% | -6.6% |
| Middle Management (V-VII) | 617 | +191 | +149 | +106 | +106 | +23 | +1 | +44.6% | +31.7% | +23.3% | +20.7% | +3.9% | +0.1% |
| Librarian | 1 | -1 | -1 | -1 | -1 | -1 | | -42.5% | -42.5% | -42.5% | -42.5% | -59.7% | |
| Librarian, Assistant | 2 | +1 | +1 | +1 | +1 | +2 | | +74.0% | +74.0% | +74.0% | +74.0% | -100.0% | |
| Project Manager | | -1 | -1 | -1 | -1 | -1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Technical Services Manager | 1 | | | | | | | | | | | | |
| Other Administrative | 4 | -1 | -1 | -1 | -1 | -1 | | -21.1% | -21.1% | -21.1% | -21.1% | -16.5% | |
| Administrative/ Supervisory (V to VII) | 621 | +190 | +116 | +105 | | | -0 | +43.9% | +22.9% | +20.3% | +20.3% | +20.3% | -0.0% |
| Clerical Officer | 483 | +32 | +33 | +10 | +10 | +19 | +9 | +7.2% | +7.4% | +0.1% | +2.1% | +4.0% | +2.0% |
| Grade IV | 726 | +119 | +82 | +62 | +62 | +55 | +16 | +19.6% | +12.8% | +11.6% | +9.4% | +8.2% | +2.2% |
| Supplies Officer Grade C | 37 | +5 | +9 | +0 | +0 | -2 | -3 | +17.0% | +32.0% | +16.3% | +1.0% | -3.9% | -7.2% |
| Supplies Officer Grade D | 18 | +2 | +1 | +1 | +1 | +1 | | +15.8% | +5.5% | -4.9% | +6.1% | +6.1% | |
| Telephonist | 20 | -3 | -3 | +1 | +1 | -7 | +0 | -13.6% | -11.3% | +3.1% | +7.4% | -25.4% | +0.2% |
| Telephonist, Night | 5 | +1 | -0 | +1 | +1 | -0 | | +20.8% | -1.0% | +10.3% | +29.5% | -0.4% | |
| Telephonist, Supervisor | 2 | | | | | -1 | | | | | | -30.8% | |
| General Administrative (III & IV) | 1,290 | +157 | +123 | +76 | +76 | +66 | +22 | +13.8% | +10.5% | +6.7% | +6.2% | +5.4% | +1.7% |
| Clerical (III & IV) | 1,290 | +157 | +81 | +76 | | | -4 | +13.8% | +6.7% | +6.2% | +6.2% | +6.2% | -0.3% |
| Management & Administrative | 2,025 | +388 | +229 | +212 | | | -3 | +23.7% | +12.8% | +11.7% | +11.7% | +11.7% | -0.2% |
| Catering | 105 | +8 | +11 | +3 | +3 | -4 | -4 | +8.6% | +11.6% | +6.8% | +2.8% | -3.9% | -3.6% |
| Household Services | 694 | +88 | +51 | +33 | +33 | +16 | +8 | +14.6% | +8.0% | +3.8% | +5.0% | +2.4% | +1.2% |
| Other Labs & Associated | 99 | +39 | +34 | +27 | +27 | +17 | +10 | +65.4% | +53.0% | +47.5% | +36.7% | +20.0% | +10.7% |
| Other Support | 167 | +20 | +8 | +9 | +9 | -6 | -2 | +13.2% | +5.2% | +6.2% | +5.6% | -3.3% | -1.3% |
| Portering | 273 | -40 | -54 | -56 | -56 | +4 | +5 | -12.7% | -16.5% | -16.5% | -17.0% | +1.4% | +2.0% |
| Support | 1,339 | +116 | +19 | +16 | | | -0 | +9.5% | +1.5% | +1.2% | +1.2% | +1.2% | -0.0% |
| Boilerman | 1 | | | | | | | | | | | | |
| Chargehand | 3 | +2 | +2 | | | | | +200.0% | +200.0% | | | | |
| Electrician | 17 | -1 | -1 | -0 | -0 | -0 | -2 | -5.9% | -5.9% | +13.1% | -0.4% | -0.2% | -10.7% |
| Gardener/ Groundsman | 1 | -2 | -2 | -1 | -1 | | | -66.7% | -66.7% | -66.7% | -50.0% | | |





| Aug 2021 (Dec 2016 figure: 10,971) | WTE Aug 2021 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Apr 21 | % change since Dec 16 | change since | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Apr 21 |
|--|-----------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|--------------------------------|-----------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|
| Overall | 13,319 | +2,348 | +1,937 | +1,274 | +1,274 | +396 | +91 | +21.4% | +17.0% | +13.1% | +10.6% | +3.1% | +0.7% |
| Gardener/ Groundsman, Head | 1 | +1 | +1 | +1 | +1 | | | -100.0% | -100.0% | -100.0% | -100.0% | | |
| General Operative | 11 | +0 | -0 | -1 | -1 | -1 | -1 | +3.3% | -1.2% | -1.2% | -8.4% | -8.9% | -5.7% |
| Labourer | 2 | -0 | -0 | -0 | -0 | | -0 | -4.5% | -4.5% | -4.5% | -4.5% | | -1.5% |
| Maintenance Craftsman/Technician | 25 | +4 | +3 | +1 | +1 | +0 | -0 | +19.0% | +13.7% | +8.7% | +4.1% | +0.0% | -0.0% |
| Maintenance Foreman | 12 | +3 | +1 | +3 | +3 | +0 | +0 | +33.3% | +9.5% | +21.2% | +27.8% | +0.4% | +0.4% |
| Maintenance Foreman, Assistant | 2 | +1 | +1 | | | | | +100.0% | +100.0% | | | | |
| Maintenance Helper | 6 | | | | | | | | | | | | |
| Maintenance Manager | 1 | -1 | -0 | -1 | -1 | -1 | -1 | -34.0% | -23.3% | -34.0% | -34.0% | -32.7% | -34.0% |
| Maintenance Officer | 4 | +1 | +2 | +2 | +2 | | | +33.3% | +100.0% | +166.7% | +100.0% | | |
| Painter | 7 | -1 | | | | +1 | +1 | -12.5% | | | | +16.7% | +9.7% |
| Plasterer | | -1 | -1 | | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Plumber | 17 | +2 | +5 | +6 | +6 | +2 | | +13.3% | +39.0% | +88.9% | +54.5% | +15.7% | |
| Maintenance | 110 | +9 | +10 | +10 | +10 | +2 | -3 | +8.4% | +10.2% | +14.2% | +9.7% | +1.5% | -2.4% |
| Draughtsman/Technician I | 0 | -2 | -2 | -2 | -2 | | | -100.0% | -100.0% | -100.0% | -100.0% | #DIV/0 | #DIV/0 |
| Draughtsman/Technician II | | -1 | -1 | | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Engineer/ Engineering Officer | 2 | | | | | +1 | | | | | | +100.0% | |
| Fire Prevention Officer | 2 | | | | | | | | | | | | |
| Technical Services Officer | 1 | +1 | +1 | | | | | +400.0% | +400.0% | +400.0% | | | |
| Technical Services Officer, Assistant | | -1 | -1 | | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Technical Services Officer, Chief Asst. | 5 | +3 | +2 | +2 | +2 | | -1 | +150.0% | +66.7% | +400.0% | +66.7% | | -16.7% |
| Technical Services Officer, Senior Asst. | 2 | +2 | +2 | +0 | +0 | +1 | +1 | -100.0% | -100.0% | -20.0% | +1.0% | +100.0% | +100.0% |
| Technical Services | 12 | +2 | +1 | +0 | +0 | +2 | | +17.6% | +7.1% | +12.1% | +0.2% | +20.0% | |
| Maintenance/ Technical | 122 | +10 | +15 | +10 | | | +1 | +9.2% | +14.0% | +8.7% | +8.7% | +8.7% | +0.5% |
| General Support | 1,461 | +126 | +34 | +25 | | | +1 | +9.4% | +2.4% | +1.8% | +1.8% | +1.8% | +0.0% |
| HCA, Nurse's Aide, etc. | 1,157 | +304 | +298 | +236 | +236 | +68 | +49 | +35.5% | +34.6% | +27.2% | +25.5% | +6.2% | +4.4% |
| Occupational Therapy Assistant | 7 | +2 | +2 | +3 | +3 | -0 | +2 | +49.5% | +47.4% | +92.9% | +70.6% | -5.8% | +34.2% |
| Physiotherapy Assistant | 9 | +5 | +5 | +5 | +5 | +2 | +0 | +114.3% | +120.9% | +91.0% | +123.5% | +21.5% | +0.5% |
| Radiography Aide | 20 | +7 | +6 | +2 | +2 | -2 | +0 | +52.7% | +38.0% | +8.3% | +8.6% | -8.7% | +1.2% |
| Health & Social Care Assistants | 37 | +14 | +13 | +10 | +10 | -1 | +2 | +63.9% | +54.6% | +34.9% | +36.2% | -1.9% | +6.2% |
| Health Care Assistant (Student Nurse/Midwife COVID-19) | | | | | | -4 | -1 | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| HCA (Student Nurse/Midwife COVID-19) | | | | | | -4 | -1 | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Community Swabber (COVID-19) | | | | | | -11 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Swabber (COVID-19) | | | | | | -11 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Health Care Assistants | 1,194 | +318 | +257 | +245 | | | +7 | +36.3% | +27.4% | +25.9% | +25.9% | +25.9% | +0.6% |





| Aug 2021 (Dec 2016 figure: 10,971) | WTE Aug 2021 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | | WTE change since Dec 20 | WTE change since Apr 21 | % change since Dec 16 | since | | % change since Dec 19 | % change since Dec 20 | % change since Apr 21 |
|--|-----------------|----------------------------------|----------------------------------|----------------------------------|--------|----------------------------------|----------------------------------|--------------------------------|---------|---------|--------------------------------|--------------------------------|--------------------------------|
| Overall | 13,319 | +2,348 | +1,937 | +1,274 | +1,274 | +396 | +91 | +21.4% | +17.0% | +13.1% | +10.6% | +3.1% | +0.7% |
| Cardiac Aide | 1 | -0 | -0 | +0 | +0 | +1 | +1 | -18.8% | -11.2% | +106.5% | +3.3% | -100.0% | -100.0% |
| Chaplain | 19 | -2 | -1 | -2 | -2 | -3 | -2 | -10.6% | -5.0% | -7.7% | -9.3% | -13.6% | -8.7% |
| Driver (Patients/Clients Public Roads) | 1 | -1 | | | | | | -50.0% | | | | | |
| Education Officer | | -1 | -1 | -1 | -1 | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Endoscopy Operative (Band 1) | | | | | | | -1 | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Endoscopy Operative (Band 2) | 2 | +2 | +2 | +2 | +2 | +0 | +1 | -100.0% | -100.0% | -100.0% | -100.0% | +17.8% | +99.0% |
| Head of Bed Management (Category A) | 1 | | | | | | | | | | | | |
| Health Promotion Officer | 3 | +2 | +2 | +3 | +3 | +1 | +0 | +200.0% | +200.0% | +200.0% | -100.0% | +64.8% | +1.7% |
| Health Promotion Officer, Senior | 1 | +1 | +1 | +1 | +1 | +1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | |
| Other Patient & Client Care Unclassified | | -2 | | | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Pastoral Care Worker | 1 | | | | | | | | | | | | |
| Other Care Grades | 29 | -2 | +2 | +3 | +3 | -0 | -1 | -6.6% | +9.1% | +9.1% | +9.9% | -0.3% | -2.8% |
| Care, other | 29 | -2 | +2 | +3 | | | +0 | -6.6% | +9.1% | +9.9% | +9.9% | +9.9% | +0.1% |
| Patient & Client Care | 1,223 | +316 | +259 | +248 | | | +7 | +34.8% | +26.9% | +25.4% | +25.4% | +25.4% | +0.6% |

Source: Health Service Personnel Census





Longitudinal Employment Levels by Staff Group - Dec 2016 to Aug 2021

| Aug 2021 (Dec 2016 figure: 10,971) | WTE Aug 2021 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Apr 21 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Apr 21 |
|---|-----------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|
| Overall | 13,319 | +2,348 | +1,937 | +1,546 | +1,274 | +396 | +91 | +21.4% | +17.0% | +13.1% | +10.6% | +3.1% | +0.7% |
| Consultants | 35 | +7 | +3 | +1 | +1 | -2 | +0 | +23.2% | +9.8% | +2.3% | +4.1% | -6.3% | +0.1% |
| Registrars | 49 | +1 | +1 | -1 | -4 | -2 | -6 | +1.4% | +1.4% | -2.7% | -7.3% | -3.2% | -10.7% |
| SHO/ Interns | 71 | +23 | +15 | +15 | +10 | +11 | +6 | +48.9% | +26.7% | +27.2% | +15.9% | +18.4% | +9.3% |
| Medical/ Dental, other | 6 | +4 | +3 | +2 | +1 | | +0 | +181.0% | +93.5% | +47.5% | +19.2% | | +7.6% |
| Nurse/ Midwife Manager | 81 | +27 | +21 | -2 | -4 | -2 | -4 | +50.7% | +35.6% | -2.2% | -4.4% | -2.0% | -4.2% |
| Nurse/ Midwife Specialist & AN/MP | 25 | +10 | +4 | +5 | +6 | +1 | -2 | +63.4% | +19.8% | +25.2% | +29.2% | +3.3% | -7.4% |
| Staff Nurse/ Staff Midwife | 309 | +29 | +31 | +16 | +19 | +9 | +11 | +10.5% | +11.2% | +5.5% | +6.7% | +3.0% | +3.7% |
| Nursing/ Midwifery Student | 5 | +5 | +5 | +5 | +4 | +2 | -0 | -100.0% | -100.0% | -100.0% | +393.0% | +74.8% | -1.4% |
| Therapy Professions | 28 | +11 | +9 | +5 | +3 | -1 | -0 | +64.2% | +50.9% | +23.0% | +11.8% | -2.3% | -1.4% |
| Health Science/ Diagnostics | 38 | +9 | +8 | +2 | +1 | +1 | +1 | +31.0% | +25.3% | +5.9% | +1.6% | +2.8% | +3.3% |
| Social Workers | 2 | +2 | +2 | +2 | +1 | +1 | +1 | -100.0% | -100.0% | -100.0% | +80.0% | +80.0% | +80.0% |
| Pharmacy | 14 | +7 | +6 | +5 | +3 | +2 | +1 | +93.7% | +75.8% | +56.7% | +31.1% | +11.8% | +4.3% |
| Management (VIII & above) | 3 | +1 | | +0 | | -1 | -1 | +50.0% | | +3.1% | +50.0% | -25.0% | -14.3% |
| Administrative/ Supervisory (V to VII) | 28 | +16 | | +12 | | +6 | +1 | +130.5% | +84.5% | +82.0% | +90.5% | 1 1 1 1 | +4.2% |
| Clerical (III & IV) | 109 | -7 | -7 | -8 | | -7 | -5 | -5.8% | -5.8% | -6.6% | -6.0% | -5.9% | -4.7% |
| Support | 179 | -12 | | -28 | _ | +5 | +7 | -6.2% | -10.9% | -13.4% | -13.2% | +3.0% | +4.1% |
| Maintenance/ Technical | 7 | +1 | +2 | +2 | | +1 | -0 | +27.1% | +40.2% | +43.2% | +16.2% | | -0.1% |
| Health Care Assistants | 92 | +34 | +42 | +41 | +36 | +2 | +2 | +58.5% | +84.1% | +79.3% | +64.8% | +2.8% | +2.6% |
| Care, other Wexford General | 4 002 | -0 | -0 +136 | +0 + 76 | | +1 | +1 | -6.9% +18.3% | -3.9% +14.4% | +19.9% + 7.5% | +1.0% +5.7% | +47.5% +2.7% | +47.5% +1.3% |
| Consultants | 1,083 | +168 +10 | | +7 | | +28 | +14 -1 | +28.7% | +29.1% | +20.1% | +10.9% | +6.3% | -1.8% |
| Registrars | 58 | +10 | | +8 | | -7 | -12 | +19.9% | +16.2% | +15.3% | +1.9% | -10.7% | -17.0% |
| SHO/ Interns | 55 | +1 | -3 | -3 | | +1 | -2 | +2.4% | -4.4% | -5.7% | -6.0% | +2.2% | -3.1% |
| Medical/ Dental, other | 8 | +6 | +1 | -1 | +2 | +2 | +0 | +297.1% | +17.5% | -9.4% | +22.1% | +21.9% | +5.8% |
| Nurse/ Midwife Manager | 83 | +31 | +20 | +7 | | -1 | -5 | +60.1% | +31.0% | +8.8% | -1.5% | -1.3% | -5.4% |
| Nurse/ Midwife Specialist & AN/MP | 29 | +14 | | +10 | | +4 | -2 | +91.5% | +63.0% | +48.9% | +41.7% | | -5.7% |
| Staff Nurse/ Staff Midwife | 302 | -21 | -6 | -21 | -2 | -16 | -5 | -6.6% | -2.1% | -6.6% | -0.8% | -5.2% | -1.7% |
| Nursing/ Midwifery Student | 5 | +5 | +2 | +5 | +5 | +4 | | -100.0% | +66.7% | +900.0% | -100.0% | +400.0% | |
| Nursing/ Midwifery other | 1 | +1 | -0 | -0 | -0 | | -0 | -100.0% | -10.0% | -10.0% | -4.3% | | -5.3% |
| Therapy Professions | 42 | +12 | +12 | +11 | +7 | -1 | -0 | +39.4% | +38.8% | +37.5% | | -2.8% | -0.6% |
| Health Science/ Diagnostics | 53 | +11 | +8 | +7 | +4 | +1 | +4 | +25.3% | +18.3% | +15.2% | +7.8% | +2.7% | +9.0% |
| Pharmacy | 23 | +9 | +8 | +8 | +5 | +5 | +2 | +59.3% | +52.6% | +54.9% | +26.7% | +28.4% | +10.8% |
| Management (VIII & above) | 6 | +3 | +3 | +3 | +3 | +0 | -1 | +107.3% | +107.3% | +107.3% | +107.3% | +4.4% | -11.1% |
| Administrative/ Supervisory (V to VII) | 21 | +12 | +9 | +7 | +6 | +1 | -1 | +149.0% | +84.9% | +47.2% | +44.2% | +4.9% | -5.0% |
| Clerical (III & IV) | 130 | +17 | +4 | -10 | -6 | -3 | -2 | +14.5% | +3.6% | -7.1% | -4.4% | -2.1% | -1.6% |
| Support | 171 | -6 | -19 | -36 | -30 | +1 | +5 | -3.2% | -10.1% | -17.3% | -15.1% | +0.5% | +3.2% |
| Maintenance/ Technical | 14 | +3 | +3 | +2 | +1 | -1 | -1 | +26.2% | +26.2% | +16.0% | +6.7% | -6.8% | -3.8% |
| Health Care Assistants | 131 | +71 | +72 | +53 | +56 | +0 | +1 | +119.1% | +121.9% | +69.1% | +74.4% | +0.1% | +1.1% |
| Care, other | 2 | | | | | | | | | | | | |
| St Luke's General Kilkenny | 1,178 | +188 | +144 | +56 | +59 | -7 | -17 | +19.0% | +13.9% | +5.0% | +5.3% | -0.6% | -1.4% |
| Consultants | 1 | +1 | +1 | +1 | +1 | +1 | +1 | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Nurse/ Midwife Manager | 5 | +4 | +4 | +2 | +2 | +2 | +2 | +412.0% | +412.0% | +70.7% | +70.7% | +70.7% | +70.7% |
| Staff Nurse/ Staff Midwife | 1 | +1 | +1 | +1 | +1 | -0 | -0 | -100.0% | -100.0% | -100.0% | -100.0% | -6.0% | -6.0% |
| Health Science/ Diagnostics | 1 | +1 | +1 | | | | | -100.0% | -100.0% | | | | |
| Pharmacy | 3 | +3 | +3 | +3 | +3 | +3 | +3 | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| H&SC, Other | 21 | +21 | +21 | +21 | +21 | +21 | +21 | -100.0% | -100.0% | -100.0% | -100.0% | | |
| Management (VIII & above) | 14 | +9 | +8 | +9 | +8 | +4 | +2 | +177.8% | | | +141.6% | | +12.6% |
| Administrative/ Supervisory (V to VII) | 18 | +16 | +8 | -1 | +1 | +1 | +1 | +912.9% | +84.4% | -6.8% | +8.7% | +8.9% | +3.1% |
| Clerical (III & IV) Maintenance/ Technical | 11 | +11 | +8 | +8 | +9 | +9 | +8 | -100.0% -100.0% | +216.1% | | +354.3% | | |
| Hospital Group HQ | 75 | +67 | +55 | +43 | | +42 | +37 | +867.0% | | | +152.5% | | +98.9% |
| Consultants | 14 | -3 | | -1 | | -2 | -1 | -17.9% | -7.0% | -3.7% | +7.4% | | -5.4% |
| Registrars | 34 | +11 | | +7 | | | +2 | +50.0% | +55.7% | | | +8.8% | +5.3% |
| SHO/ Interns | 40 | +11 | +12 | +7 | | | +2 | +30.0% | +14.9% | +23.7% | | +8.8% -9.5% | +5.3% |
| Nurse/ Midwife Manager | 47 | +14 | | +2 | | +1 | +0 | +30.9% | +14.9% | +24.2% | | +1.6% | +1.7% |
| Nurse/ Midwife Specialist & AN/MP | 13 | -3 | - | +3 | | | +0 | -17.5% | +14.0% | +23.7% | | +3.4% | +0.8% |
| Staff Nurse/ Staff Midwife | 141 | +11 | | | | | - | +8.3% | +12.7% | | | | +2.1% |





| Aug 2021 (Dec 2016 figure: 10,971) | WTE Aug 2021 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Apr 21 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Apr 21 |
|--|-----------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|
| Overall | 13,319 | +2,348 | +1,937 | +1,546 | +1,274 | +396 | +91 | +21.4% | +17.0% | +13.1% | +10.6% | +3.1% | +0.7% |
| Nursing/ Midwifery Student | | | -2 | -4 | -4 | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Therapy Professions | 27 | +10 | +11 | +12 | +8 | -1 | +2 | +60.4% | +63.7% | +77.0% | +44.3% | -2.3% | +6.8% |
| Health Science/ Diagnostics | 41 | +9 | +9 | +7 | +4 | +2 | +0 | +27.7% | +29.1% | +20.6% | +11.1% | +5.0% | +1.0% |
| Pharmacy | 9 | +6 | +6 | +4 | +3 | +2 | +2 | +173.2% | +155.1% | +80.9% | +50.3% | +25.3% | +25.3% |
| Management (VIII & above) | 2 | +1 | -0 | -0 | -0 | -0 | +0 | +96.0% | -2.0% | -2.0% | -2.0% | -2.0% | +30.7% |
| Administrative/ Supervisory (V to VII) | 21 | +13 | +13 | +12 | +9 | +0 | -0 | +152.5% | +148.3% | +123.9% | +69.3% | +0.4% | -2.1% |
| Clerical (III & IV) | 57 | +2 | -2 | +0 | +1 | -1 | -2 | +3.5% | -3.4% | +0.7% | +1.4% | -2.5% | -4.1% |
| Support | 27 | +10 | +4 | +3 | +3 | +1 | +2 | +62.8% | +18.1% | +13.7% | +14.4% | +5.9% | +6.4% |
| Maintenance/ Technical | 5 | -0 | +0 | -1 | -0 | +0 | -0 | -0.2% | +6.2% | -9.3% | -0.2% | +0.2% | -0.2% |
| Health Care Assistants | 117 | +13 | +20 | +19 | +19 | +0 | -2 | +12.4% | +20.1% | +18.8% | +19.4% | +0.4% | -1.3% |
| Care, other | 1 | -1 | -0 | -1 | -1 | -0 | -0 | -31.7% | -16.6% | -31.7% | -40.1% | -15.0% | -15.5% |
| Our Lady's Navan | 597 | +103 | +101 | +88 | +82 | +7 | +6 | +20.8% | +20.4% | +17.3% | +15.9% | +1.2% | +1.1% |
| Consultants | 18 | +3 | +1 | +2 | +2 | +2 | +1 | +20.6% | +6.0% | +12.9% | +9.4% | +12.9% | +6.0% |
| Registrars | 20 | +3 | +3 | +2 | +2 | +2 | +3 | +14.7% | +14.7% | +8.3% | +8.3% | +11.4% | +18.2% |
| SHO/ Interns | 14 | +3 | +3 | +4 | +2 | +2 | +2 | +27.3% | +27.3% | +40.0% | +16.7% | +16.7% | +16.7% |
| Nurse/ Midwife Manager | 42 | +8 | +10 | +6 | +1 | +1 | -1 | +22.9% | +29.4% | +17.9% | +2.4% | +2.4% | -2.3% |
| Nurse/ Midwife Specialist & AN/MP | 10 | +6 | +5 | +3 | +2 | +2 | | +134.8% | +110.7% | +36.8% | +17.1% | +17.1% | |
| Staff Nurse/ Staff Midwife | 111 | +18 | +16 | +8 | +8 | -0 | -0 | +19.4% | +16.3% | +7.5% | +8.2% | -0.0% | -0.0% |
| Nursing/ Midwifery other | 2 | | | | | | | | | | | | |
| Therapy Professions | 34 | +7 | +3 | +2 | +1 | +1 | | +23.3% | +9.5% | +6.2% | +3.0% | +3.0% | |
| Health Science/ Diagnostics | 29 | +10 | +7 | +6 | +4 | +3 | +2 | +49.6% | +29.4% | +23.9% | +16.4% | +11.6% | +7.4% |
| Social Workers | 7 | +2 | +1 | +3 | | | | +54.2% | +15.1% | +75.0% | | | |
| Psychologists | 1 | | | | | | | | | | | | |
| Pharmacy | 6 | +3 | +3 | +2 | +1 | +1 | | +100.0% | +100.0% | +50.0% | +20.0% | +20.0% | |
| Management (VIII & above) | 4 | +1 | | | | | | +33.3% | | | | | |
| Administrative/ Supervisory (V to VII) | 26 | +7 | +2 | +3 | +4 | +1 | +0 | +39.5% | +8.5% | +13.3% | +18.5% | +4.1% | +0.0% |
| Clerical (III & IV) | 44 | +12 | +10 | +7 | +4 | +1 | | +38.9% | +29.7% | +18.6% | +9.6% | +2.3% | |
| Support | 62 | +12 | +1 | +2 | +0 | | | +24.4% | +2.4% | +2.9% | +0.7% | | |
| Maintenance/ Technical | 1 | | | | | | | | | | | | |
| Health Care Assistants | 26 | -1 | -3 | | | | | -2.1% | -8.6% | | | | |
| Care, other | | -1 | | | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Cappagh National Orthopaedic | 457 | +93 | +62 | +49 | +30 | +16 | +7 | +25.6% | +15.6% | +11.9% | +7.1% | +3.5% | +1.6% |
| Consultants | 190 | +46 | +38 | +32 | +19 | -0 | +6 | +32.3% | +24.8% | +20.0% | +10.8% | -0.1% | +3.0% |
| Registrars | 200 | +52 | +37 | +42 | +33 | +10 | +10 | +35.5% | +22.5% | +26.3% | +20.1% | +5.2% | +5.4% |
| SHO/ Interns | 179 | +33 | +29 | +27 | +21 | -14 | -6 | +22.2% | +18.9% | +18.1% | +13.4% | -7.0% | -3.2% |
| Medical/ Dental, other | 6 | +0 | +2 | +1 | +1 | -0 | -1 | +4.7% | +42.2% | +36.3% | +12.3% | -5.9% | -17.5% |
| Nurse/ Midwife Manager | 232 | +52 | +53 | +41 | +25 | +11 | +6 | +29.1% | +29.5% | +21.7% | +11.9% | +4.9% | +2.4% |
| Nurse/ Midwife Specialist & AN/MP | 108 | +48 | +39 | +21 | +20 | +10 | +1 | +80.6% | +57.7% | +24.7% | +23.5% | +10.5% | +0.5% |
| Staff Nurse/ Staff Midwife | 934 | +100 | +76 | +73 | +27 | -4 | -26 | +12.0% | +8.9% | +8.5% | +3.0% | -0.5% | -2.7% |
| Nursing/ Midwifery Student | 42 | +34 | +33 | +34 | +30 | +22 | +9 | +394.1% | +366.7% | +425.0% | +250.0% | +110.0% | +27.3% |
| Nursing/ Midwifery other | 50 | +9 | +10 | +9 | +5 | +1 | -1 | +22.3% | +26.8% | +22.1% | +11.9% | +2.5% | -1.5% |
| Therapy Professions | 131 | +34 | +26 | +16 | +18 | +8 | -6 | +34.5% | +25.3% | +14.3% | +15.5% | +6.4% | -4.1% |
| Health Science/ Diagnostics | 261 | +43 | +42 | +41 | +37 | +21 | +23 | +19.7% | +19.4% | +18.4% | +16.5% | +8.6% | +9.8% |
| Social Workers | 27 | +5 | +5 | +7 | +0 | +2 | -1 | +24.6% | +20.1% | +34.5% | +1.2% | +9.4% | -2.5% |
| Psychologists | 8 | +3 | +3 | +3 | +1 | -0 | -1 | +72.2% | +72.2% | +72.2% | +13.1% | -1.3% | -12.4% |
| Pharmacy | 57 | +13 | +14 | +7 | +7 | +5 | +3 | +30.4% | +32.3% | +14.5% | +13.2% | +8.7% | +4.7% |
| H&SC, Other | 18 | -4 | -6 | -7 | -4 | -6 | -10 | -19.7% | -24.2% | -27.2% | -19.1% | -24.2% | -36.2% |
| Management (VIII & above) | 43 | +20 | +16 | +13 | +11 | +7 | +5 | +83.8% | +57.0% | +44.6% | +34.3% | +20.8% | +12.1% |
| Administrative/ Supervisory (V to VII) | 164 | +41 | +29 | +14 | +6 | +2 | -4 | +33.8% | +21.4% | +9.1% | +3.9% | +1.5% | -2.2% |
| Clerical (III & IV) | 312 | +59 | +65 | +62 | +52 | +14 | +3 | +23.2% | +26.4% | +24.6% | +20.1% | +4.5% | +0.8% |
| Support | 276 | +27 | +29 | +24 | +25 | +9 | +6 | +10.9% | +11.5% | +9.5% | +10.0% | +3.5% | +2.3% |
| Maintenance/ Technical | 26 | +2 | +2 | +4 | +2 | | | +7.4% | +7.4% | +17.1% | +8.3% | | |
| Health Care Assistants | 289 | +90 | +84 | +59 | +64 | +32 | +31 | +45.1% | +41.0% | +25.6% | +28.4% | +12.3% | +12.1% |
| Care, other | 7 | -3 | -1 | +0 | +0 | +0 | +0 | -32.1% | -8.2% | +1.7% | +0.6% | +6.4% | +3.0% |
| Mater Misericordiae University | 3,559 | +704 | +625 | +524 | +400 | +130 | +46 | +24.6% | +21.3% | +17.3% | +12.7% | +3.8% | +1.3% |
| Consultants | 44 | +10 | +7 | +9 | +10 | +1 | +2 | +29.8% | +20.3% | +26.7% | +29.8% | +3.1% | +4.8% |
| Registrars | 58 | +19 | +20 | +13 | +3 | +3 | -0 | +48.8% | +53.5% | +30.3% | +4.5% | +6.3% | -0.6% |
| SHO/ Interns | 59 | +1 | -1 | +0 | +4 | -2 | -2 | +1.3% | -1.7% | +0.6% | +6.7% | -2.9% | -3.9% |
| Medical/ Dental, other | 2 | | | +0 | +0 | | | | | +1.0% | +6.4% | | |
| Nurse/ Midwife Manager | 83 | +19 | +15 | +9 | +12 | +6 | +6 | +29.7% | +22.2% | +12.7% | +16.2% | +7.4% | +7.9% |





| Aug 2021 (Dec 2016 figure: 10,971) | WTE Aug 2021 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Apr 21 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Apr 21 |
|--|-----------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|
| Overall | 13,319 | +2,348 | +1,937 | +1,546 | +1,274 | +396 | +91 | +21.4% | +17.0% | +13.1% | +10.6% | +3.1% | +0.7% |
| Nurse/ Midwife Specialist & AN/MP | 17 | +2 | +3 | +5 | +4 | +1 | +0 | +15.9% | +17.7% | +45.6% | +32.9% | +8.8% | +2.8% |
| Staff Nurse/ Staff Midwife | 263 | +32 | +28 | +25 | +23 | -2 | -2 | +13.7% | +11.8% | +10.5% | +9.4% | -0.7% | -0.6% |
| Nursing/ Midwifery Student | 6 | +6 | +6 | +6 | +5 | +5 | -0 | -100.0% | -100.0% | -100.0% | +376.8% | +496.0% | -2.5% |
| Nursing/ Midwifery other | 3 | +1 | +1 | +1 | +1 | +0 | -0 | +55.2% | +59.8% | +55.2% | +57.9% | +1.5% | -0.4% |
| Therapy Professions | 36 | +6 | +7 | +4 | +10 | -1 | -1 | +20.2% | +26.0% | +14.1% | +40.3% | -2.1% | -1.4% |
| Health Science/ Diagnostics | 85 | +10 | +15 | +16 | +15 | +2 | +0 | +13.3% | +21.9% | +23.4% | +21.3% | +2.7% | +0.2% |
| Pharmacy | 18 | +5 | +4 | +2 | +2 | +3 | +2 | +35.6% | +26.7% | +10.0% | +10.3% | +21.5% | +12.3% |
| H&SC, Other | 1 | +1 | -0 | -0 | +1 | +1 | -1 | -100.0% | -7.0% | -9.4% | +430.0% | -100.0% | -47.0% |
| Management (VIII & above) | 5 | +1 | +1 | | | +2 | | +25.0% | +25.0% | | | +66.7% | +14.4% |
| Administrative/ Supervisory (V to VII) | 30 | +12 | +11 | +11 | +7 | +2 | | +70.3% | +62.4% | +61.8% | +33.1% | +6.5% | +3.7% |
| Clerical (III & IV) | 103 | -11 | -7 | -6 | | +7 | +3 | -9.9% | -6.3% | -5.3% | +1.9% | +7.7% | +3.5% |
| Support | 31 | +6 | +5 | +7 | +5 | +4 | +1 | +24.3% | +18.9% | +31.8% | +20.8% | | +3.8% |
| Maintenance/ Technical | 12 | -7 | -4 | | -1 | | -1 | -36.2% | -24.8% | -6.4% | -8.1% | -5.0% | -6.3% |
| Health Care Assistants | 181 | +52 | +34 | +14 | +22 | +0 | -6 | +40.8% | +22.9% | +8.3% | +13.6% | +0.1% | -3.4% |
| Care, other | 1 | | | | | | | | | | | | |
| MRH Mullingar | 1,037 | +165 | +146 | +118 | +124 | +33 | +4 | +19.0% | +16.3% | +12.8% | +13.5% | +3.3% | +0.4% |
| Consultants | 27 | +7 | +4 | +3 | +4 | +1 | +1 | +35.2% | +15.8% | +11.3% | +18.0% | +3.3% | +3.8% |
| Registrars | 25 | +9 | +9 | +7 | +5 | +3 | +1 | +54.5% | +61.9% | +39.1% | +24.4% | | +2.1% |
| SHO/ Interns | 16 | +3 | | | | +1 | +0 | +25.6% | | | | +6.9% | +2.6% |
| Medical/ Dental, other | 4 | +1 | +1 | -1 | -0 | -1 | +1 | +47.6% | +15.8% | -13.8% | -6.6% | -12.6% | +18.1% |
| Nurse/ Midwife Manager | 26 | +6 | +5 | | +2 | +2 | +0 | +30.5% | +21.4% | +1.2% | +10.4% | +6.5% | +1.6% |
| Nurse/ Midwife Specialist & AN/MP | 13 | +8 | +7 | _ | +4 | +0 | | +137.1% | +128.7% | | +44.6% | +2.0% | -6.5% |
| Staff Nurse/ Staff Midwife | 84 | +14 | +7 | +2 | +3 | +2 | -4 | +19.7% | +8.5% | +2.3% | +3.7% | +2.3% | -4.6% |
| Nursing/ Midwifery other | 1 | -1 | -1 | -1 | -1 | | | -33.3% | -33.3% | -33.3% | -33.3% | | |
| Therapy Professions | 3 | +1 | +1 | +0 | +0 | +1 | | +32.0% | +19.6% | +11.5% | +17.0% | | |
| Health Science/ Diagnostics | 1 | -4 | -2 | | -1 | -1 | -1 | -76.0% | -67.3% | -75.4% | -35.0% | -48.9% | -39.0% |
| Social Workers | 2 | +1 | +1 | +1 | | +1 | | +132.6% | +132.6% | +100.0% | | +100.0% | |
| Pharmacy | 4 | +1 | +1 | +1 | +1 | | | +33.3% | +33.3% | +33.3% | +33.3% | | |
| H&SC, Other | 4 | +1 | +1 | +1 | | | | +35.7% | +23.4% | +23.4% | | | |
| Management (VIII & above) | 4 | +2 | +1 | +2 | _ | | | +100.0% | | +100.0% | | | |
| Administrative/ Supervisory (V to VII) | 32 | +12 | +9 | _ | | +4 | | +64.3% | +39.2% | +31.1% | | | +3.0% |
| Clerical (III & IV) | 44 | +11 | +12 | | +8 | | | +34.5% | +36.6% | +18.8% | +22.8% | | +8.0% |
| Support | 29 | +2 | +1 | +1 | +1 | -0 | | +8.2% | +4.7% | +3.9% | +5.1% | -0.8% | -1.9% |
| Health Care Assistants | 15 | +7 | +5 | | - | | | +82.5% | +42.8% | +71.7% | +62.4% | | +6.1% |
| Royal Victoria Eye & Ear | 334 | +82 | +60 | | _ | +20 | | +32.6% | +22.0% | +14.4% | +14.6% | +6.5% | +0.5% |
| Consultants | 11 | +1 | +1 | -1 | +0 | +0 | +0 | +12.2% | +11.1% | -8.4% | +0.4% | +0.4% | +0.4% |
| Registrars | 13 | | | . 4 | . 4 | | | | | . 7. 40/ | . 7.40/ | | |
| SHO/ Interns | 15 | | | +1 | +1 | | | | | +7.1% | +7.1% | | |
| Medical/ Dental, other | 34 | -0 | +2 | -4 | -0 | -1 | -1 | -0.1% | +5.2% | -10.7% | -1.1% | -4.0% | 2.00/ |
| Nurse/ Midwife Manager Nurse/ Midwife Specialist & AN/MP | 25 | -0 +8 | +4 | _ | -3 | | -1 | +48.0% | +16.8% | +0.3% | -10.0% | -4.0% | -2.9% -7.8% |
| Staff Nurse/ Staff Midwife | 105 | +3 | -1 | +2 | | | +3 | +3.4% | -1.0% | +1.6% | +2.2% | -4.2 % | +3.0% |
| Nursing/ Midwifery Student | 103 | +10 | +10 | | | +10 | - | -100.0% | -100.0% | -100.0% | | -100.0% | 13.070 |
| Nursing/ Midwifery other | 3 | -2 | -2 | | | -1 | -1 | -40.0% | -40.0% | -40.0% | -40.0% | -25.0% | -25.0% |
| Therapy Professions | 18 | +2 | -0 | | -4 | | -1 | +12.1% | -2.2% | -3.8% | -19.2% | +2.9% | -5.4% |
| Health Science/ Diagnostics | 23 | | +5 | | | | | +9.9% | +28.9% | +29.4% | +30.1% | | +10.9% |
| Social Workers | 4 | +2 | +2 | | _ | | | +100.0% | +100.0% | | | +5.3% | +5.3% |
| Pharmacy | 7 | +3 | +2 | | | +1 | +1 | +78.0% | +43.1% | +49.0% | -14.1% | | +10.6% |
| Management (VIII & above) | 2 | - | _ | _ | +1 | -1 | -1 | 2.270 | 21.70 | 2.270 | +100.0% | -33.3% | -33.3% |
| Administrative/ Supervisory (V to VII) | 27 | +7 | +6 | +8 | | | | +34.9% | +31.6% | +45.8% | +41.9% | | +11.4% |
| Clerical (III & IV) | 43 | +3 | +5 | | | | | +7.1% | +11.7% | -4.7% | +0.6% | +3.6% | +0.1% |
| Support | 48 | -3 | -1 | | +0 | | +1 | -5.1% | -1.9% | +2.2% | +0.7% | +1.7% | +1.7% |
| Maintenance/ Technical | 2 | -1 | -1 | | | | | -33.3% | -33.3% | | | | |
| Health Care Assistants | 28 | +2 | +1 | +1 | +3 | +1 | +0 | +7.2% | +3.2% | +3.2% | +10.5% | +3.2% | +0.7% |
| Care, other | 1 | +0 | +0 | -1 | -1 | | -1 | +10.0% | +10.0% | -45.0% | -45.0% | | -45.0% |
| St. Michael's | 418 | +38 | +32 | +21 | +21 | +13 | +3 | +9.9% | +8.2% | +5.4% | +5.2% | +3.3% | +0.7% |
| Consultants | 18 | +2 | -0 | -0 | -1 | +2 | -1 | +12.9% | -1.9% | -1.1% | -4.9% | | -3.2% |
| Registrars | 10 | -0 | -1 | -1 | -0 | -0 | +1 | -0.7% | -9.8% | -5.5% | -0.1% | -0.8% | +16.7% |
| SHO/ Interns | 14 | | | | | -2 | +0 | | | | | -12.4% | +0.2% |
| Nurse/ Midwife Manager | 34 | +10 | +5 | +2 | +1 | -0 | -1 | +39.9% | +18.4% | +7.5% | +4.2% | -0.3% | -1.7% |





| Aug 2021 (Dec 2016 figure: 10,971) | WTE Aug 2021 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Apr 21 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Apr 21 |
|--|-----------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|
| Overall | 13,319 | +2,348 | +1,937 | +1,546 | +1,274 | +396 | +91 | +21.4% | +17.0% | +13.1% | +10.6% | +3.1% | +0.7% |
| Nurse/ Midwife Specialist & AN/MP | 9 | +0 | +1 | -0 | +1 | +2 | +2 | +1.2% | +7.6% | -3.7% | +7.6% | +22.3% | +21.1% |
| Staff Nurse/ Staff Midwife | 112 | +4 | +7 | +2 | -6 | -0 | -0 | +3.5% | +6.3% | +1.6% | -5.5% | -0.4% | -0.2% |
| Nursing/ Midwifery other | 1 | | | -1 | -1 | | | | | -50.0% | -46.8% | | |
| Therapy Professions | 36 | +13 | +10 | +6 | +4 | +1 | -0 | +53.8% | +41.5% | +22.2% | +14.1% | +2.9% | -1.2% |
| Health Science/ Diagnostics | 21 | +2 | +3 | +1 | +3 | +0 | +0 | +9.3% | +16.3% | +3.0% | +16.0% | +2.2% | +0.2% |
| Social Workers | 6 | +0 | +1 | +1 | +1 | -0 | +0 | +6.3% | +31.1% | +11.6% | +13.3% | -3.1% | +3.7% |
| Psychologists | 2 | +1 | +1 | +1 | +1 | +1 | +0 | +133.0% | +51.3% | +39.5% | +29.4% | +42.1% | +0.4% |
| Pharmacy | 5 | +2 | +3 | +1 | +0 | +0 | +0 | +44.6% | +100.0% | +24.0% | +5.2% | +0.2% | +0.2% |
| Management (VIII & above) | 2 | +0 | +1 | +1 | +1 | -0 | -0 | +12.6% | +97.0% | +97.0% | +97.0% | -1.5% | -1.5% |
| Administrative/ Supervisory (V to VII) | 12 | +1 | +1 | -2 | -2 | -1 | -1 | +8.3% | +8.6% | -12.5% | -13.8% | -5.9% | -6.8% |
| Clerical (III & IV) | 64 | +10 | +10 | +8 | +10 | +6 | +1 | +19.3% | +17.5% | +14.0% | +18.1% | +9.9% | +0.9% |
| Support | 60 | +10 | +4 | +4 | +4 | +0 | -5 | +18.7% | +6.3% | +7.2% | +6.8% | +0.4% | -8.2% |
| Maintenance/ Technical | 1 | | | | | | | | | | | | |
| Health Care Assistants | 56 | +9 | +10 | +2 | -3 | +2 | +3 | +19.8% | +22.1% | +4.0% | -4.3% | +3.7% | +5.8% |
| Care, other | 3 | +2 | +2 | +2 | +3 | +0 | | +199.0% | +199.0% | +199.0% | -100.0% | +11.2% | |
| St. Columcille's | 467 | +65 | +57 | +27 | +16 | +10 | -1 | +16.3% | +13.8% | +6.1% | +3.5% | +2.2% | -0.3% |
| Consultants | 39 | +3 | +4 | +4 | +4 | +2 | +2 | +9.6% | +10.6% | +12.0% | +12.1% | +4.3% | +4.9% |
| Registrars | 41 | +9 | +7 | +5 | +5 | +3 | +2 | +28.1% | +18.8% | +12.3% | +13.9% | +7.9% | +5.1% |
| SHO/ Interns | 22 | +1 | | +1 | +1 | | +1 | +4.8% | | +4.8% | +4.8% | | +4.8% |
| Medical/ Dental, other | 1 | +0 | +0 | +0 | +0 | +0 | | +16.7% | +16.7% | +16.7% | +16.7% | +16.7% | |
| Nurse/ Midwife Manager | 138 | +28 | +26 | +21 | +18 | +3 | -0 | +26.0% | +23.5% | +17.6% | +14.8% | +2.0% | -0.0% |
| Nurse/ Midwife Specialist & AN/MP | 16 | +5 | +5 | +1 | +1 | +1 | +0 | +51.1% | +40.8% | +4.4% | +7.2% | +3.4% | +3.1% |
| Staff Nurse/ Staff Midwife | 232 | -8 | +4 | -11 | -13 | -7 | -15 | -3.2% | +1.7% | -4.7% | -5.3% | -2.9% | -6.2% |
| Nursing/ Midwifery Student | 35 | +11 | +12 | +12 | +13 | +17 | -2 | +46.8% | +50.0% | +50.0% | +60.5% | +91.7% | -5.5% |
| Nursing/ Midwifery other | 4 | +1 | +0 | | | | | +21.8% | +1.0% | | | | |
| Therapy Professions | 16 | +7 | +8 | +7 | +4 | -0 | +0 | +86.4% | +112.0% | +76.5% | +38.1% | -1.5% | +0.4% |
| Health Science/ Diagnostics | 47 | +8 | +8 | +4 | +5 | -1 | +2 | +19.2% | +22.0% | +8.1% | +13.0% | -1.5% | +3.3% |
| Social Workers | 9 | +5 | +4 | +3 | +2 | -0 | +1 | +112.4% | +65.1% | +42.6% | +20.6% | -5.1% | +17.4% |
| Psychologists | 2 | +1 | +1 | +1 | +0 | | | +151.6% | +151.6% | +151.6% | +4.0% | | |
| Pharmacy | 7 | +1 | +1 | +2 | +0 | -0 | +1 | +17.5% | +21.3% | +25.4% | +2.8% | -5.1% | +8.8% |
| Management (VIII & above) | 6 | +1 | +1 | +1 | -0 | -1 | | +10.0% | +10.0% | +10.0% | -1.8% | -9.8% | |
| Administrative/ Supervisory (V to VII) | 59 | +16 | +15 | +11 | +8 | +2 | | +37.4% | +34.3% | +23.2% | +15.4% | +4.4% | |
| Clerical (III & IV) | 75 | +1 | -7 | -3 | -6 | +4 | +2 | +0.8% | -8.4% | -3.8% | -7.3% | +5.7% | +2.5% |
| Support | 141 | +26 | +18 | +13 | +11 | +8 | +2 | +22.9% | +14.5% | +10.3% | +8.9% | +5.7% | +1.5% |
| Maintenance/ Technical | 14 | +7 | +4 | +4 | +3 | -1 | -1 | +100.0% | +40.0% | +40.0% | +27.3% | -6.7% | -6.7% |
| Health Care Assistants | 43 | +16 | +15 | +13 | +9 | +1 | +3 | +60.0% | +53.6% | +41.1% | +24.6% | +2.4% | +6.5% |
| National Maternity | 945 | +140 | +125 | +85 | +65 | +29 | -3 | +17.4% | +15.3% | +9.9% | +7.4% | +3.2% | -0.3% |
| Consultants | 152 | +29 | +22 | +14 | +7 | -2 | -1 | +23.5% | +17.0% | +10.0% | +5.1% | -1.3% | -0.8% |
| Registrars | 195 | +43 | +42 | +39 | +30 | +27 | +11 | +28.1% | +27.3% | +25.2% | +18.2% | +16.3% | +5.9% |
| SHO/ Interns | 168 | +46 | +47 | +34 | +41 | -12 | -4 | +37.3% | +38.4% | +25.0% | +32.6% | -6.4% | -2.0% |
| Medical/ Dental, other | 6 | +1 | +2 | +5 | - | +5 | -1 | +13.8% | +50.0% | +413.9% | | | -8.5% |
| Nurse/ Midwife Manager | 250 | +84 | +78 | +80 | +67 | +17 | +20 | +50.2% | +45.1% | +47.0% | +36.6% | | +8.6% |
| Nurse/ Midwife Specialist & AN/MP | 84 | +4 | +0 | -0 | | -8 | | +4.5% | +0.4% | -0.2% | -3.3% | | -2.7% |
| Staff Nurse/ Staff Midwife | 744 | | -2 | +63 | | | -52 | +12.4% | -0.3% | +9.3% | +2.7% | | -6.5% |
| Nursing/ Midwifery Student | 37 | | +27 | +23 | | -29 | | +572.7% | | | +114.5% | | +13.8% |
| Nursing/ Midwifery other | 5 | | -9 | | | -4 | | -66.3% | -66.5% | -66.5% | -66.5% | | -1.0% |
| Therapy Professions | 107 | | +10 | | - | | | +8.3% | +10.8% | +0.1% | +3.0% | | +0.0% |
| Health Science/ Diagnostics | 240 | | | +17 | | | | +17.3% | +10.5% | +7.7% | +13.1% | | +0.4% |
| Social Workers | 19 | | +1 | +0 | - | | | -2.6% | +7.2% | +1.5% | +1.5% | | -7.8% |
| Psychologists | 10 | | | | | | | +97.7% | +86.0% | +52.8% | -0.9% | | -10.0% |
| Pharmacy | 57 | | +3 | | -0 | -1 | | +15.7% | +4.9% | +1.2% | -0.7% | -2.3% | -2.6% |
| H&SC, Other | 0 | _ | -1 | | | | -1 | -74.1% | -74.1% | -74.1% | | | -69.8% |
| Management (VIII & above) | 23 | | +7 | +4 | - | | | +17.1% | +43.1% | +17.9% | +24.1% | | -8.4% |
| Administrative/ Supervisory (V to VII) | 184 | | +31 | +33 | | -0 | | +23.6% | +20.2% | +21.6% | +24.4% | -0.1% | +0.3% |
| Clerical (III & IV) | 297 | +49 | +32 | +18 | - | +28 | | +19.6% | +11.9% | +6.6% | +3.1% | | +4.2% |
| Support | 315 | | +31 | +27 | | -3 | | +15.5% | +11.0% | +9.5% | +7.6% | | -0.3% |
| Maintenance/ Technical | 40 | | +5 | +5 | - | +5 | | +14.3% | +14.3% | +14.3% | | | -0.8% |
| Health Care Assistants | 215 | | +31 | +49 | - | +12 | | +12.4% | +16.8% | +29.6% | | | +8.7% |
| Care, other | 10 | +1 | +1 | +1 | +1 | -1 | -1 | +13.9% | +16.0% | +16.0% | +16.0% | -6.1% | -8.1% |
| St. Vincent's University | 3,158 | +524 | +384 | +406 | +320 | +71 | -3 | +19.9% | +13.9% | +14.7% | +11.3% | +2.3% | -0.1% |





| Aug 2021 (Dec 2016 figure: 10,971) | WTE Aug 2021 | WTE change since Dec 16 | WTE change since Dec 17 | since | | change | WTE change since Apr 21 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Apr 21 |
|------------------------------------|-----------------|----------------------------------|----------------------------------|--------|--------|--------|----------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|
| Overall | 13,319 | +2,348 | +1,937 | +1,546 | +1,274 | +396 | +91 | +21.4% | +17.0% | +13.1% | +10.6% | +3.1% | +0.7% |
| Staff Nurse/ Staff Midwife | 10 | +10 | +10 | +10 | +10 | +3 | -3 | -100.0% | -100.0% | -100.0% | -100.0% | +32.2% | -22.4% |
| Health Care Assistants | 0 | +0 | +0 | +0 | +0 | -0 | -0 | -100.0% | -100.0% | -100.0% | -100.0% | -31.0% | -50.0% |
| IEHG Bank | 11 | +11 | +11 | +11 | +11 | +2 | -3 | -100.0% | -100.0% | -100.0% | -100.0% | +29.0% | -23.5% |

Source: Health Service Personnel Census



