

# Ireland East Hospital Group Employment Report: August 2022

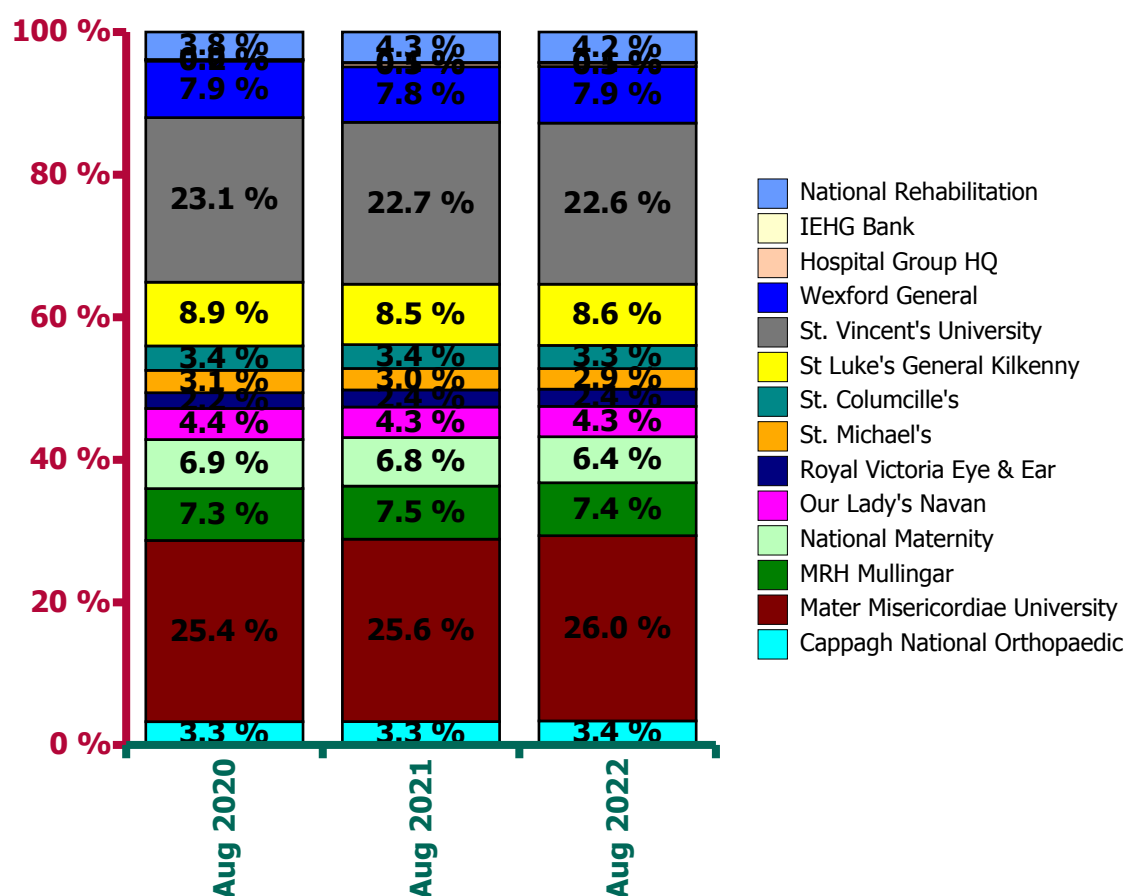
## Employment by Staff Group

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
<b>Overall</b>	<b>12,502</b>	<b>13,478</b>	<b>14,448</b>	<b>14,472</b>	<b>+24</b>	<b>+994</b>	<b>+7.4%</b>	<b>+1,969</b>	<b>+15.8%</b>	<b>16,059</b>
Consultants	551	599	638	647	+9	+48	+8.1%	+96	+17.5%	747
Registrars	623	666	734	727	-7	+61	+9.2%	+104	+16.8%	780
SHO/ Interns	576	676	679	684	+5	+8	+1.2%	+109	+18.8%	729
Medical/ Dental, other	26	28	33	34	+1	+6	+22.8%	+8	+32.9%	47
<b>Medical &amp; Dental</b>	<b>1,775</b>	<b>1,968</b>	<b>2,085</b>	<b>2,093</b>	<b>+8</b>	<b>+124</b>	<b>+6.3%</b>	<b>+318</b>	<b>+17.9%</b>	<b>2,303</b>
Nurse/ Midwife Manager	963	1,054	1,189	1,200	+12	+147	+13.9%	+238	+24.7%	1,304
Nurse/ Midwife Specialist & AN/MP	310	340	383	383	-1	+43	+12.6%	+73	+23.6%	427
Staff Nurse/ Staff Midwife	3,328	3,452	3,664	3,659	-5	+208	+6.0%	+331	+9.9%	4,028
<i>Pre-registration Nurse/ Midwife Intern</i>	25	10	111	109	-2	+99	+956.5%	+84	+332.1%	221
<i>Pre-registration Nurse Intern (COVID-19)</i>		47				-47	-100.0%		-100.0%	
<i>Post-registration Nurse/ Midwife Student</i>	21	17	24	8	-16	-9	-52.9%	-13	-61.9%	8
<i>Nursing/ Midwifery awaiting registration</i>	11	34	42	45	+3	+11	+32.4%	+34	+317.8%	45
Nursing/ Midwifery Student	57	109	177	162	-15	+54	+49.3%	+105	+184.3%	274
Nursing/ Midwifery other	77	73	47	48	+0	-25	-34.8%	-29	-38.1%	56
<b>Nursing &amp; Midwifery</b>	<b>4,735</b>	<b>5,027</b>	<b>5,460</b>	<b>5,452</b>	<b>-8</b>	<b>+425</b>	<b>+8.5%</b>	<b>+717</b>	<b>+15.2%</b>	<b>6,089</b>
Therapy Professions	514	585	597	594	-3	+9	+1.5%	+80	+15.6%	671
Health Science/ Diagnostics	738	797	837	843	+6	+46	+5.7%	+105	+14.2%	921
Social Workers	82	91	106	107	+1	+16	+17.2%	+25	+30.2%	114
Psychologists	33	36	47	48	+1	+12	+32.6%	+15	+46.6%	55
Pharmacy	194	201	216	218	+2	+17	+8.5%	+24	+12.3%	236
H&SC, Other	27	28	33	33	+0	+5	+19.2%	+6	+24.4%	49
<i>Social Care</i>	1	1	1	1						2
Social Care	1	1	1	1						2
<b>Health &amp; Social Care Professionals</b>	<b>1,589</b>	<b>1,739</b>	<b>1,835</b>	<b>1,844</b>	<b>+9</b>	<b>+104</b>	<b>+6.0%</b>	<b>+255</b>	<b>+16.1%</b>	<b>2,048</b>
Management (VIII & above)	86	106	153	153	-0	+47	+44.1%	+66	+76.9%	156
Administrative/ Supervisory (V to VII)	544	630	723	727	+4	+97	+15.3%	+183	+33.6%	769
Clerical (III & IV)	1,252	1,269	1,334	1,337	+3	+68	+5.3%	+85	+6.8%	1,518
<b>Management &amp; Administrative</b>	<b>1,882</b>	<b>2,005</b>	<b>2,209</b>	<b>2,216</b>	<b>+7</b>	<b>+211</b>	<b>+10.5%</b>	<b>+334</b>	<b>+17.7%</b>	<b>2,443</b>
Support	1,352	1,352	1,388	1,385	-3	+34	+2.5%	+33	+2.4%	1,543
Maintenance/ Technical	120	130	132	130	-2	+0	+0.3%	+10	+7.9%	133
<b>General Support</b>	<b>1,473</b>	<b>1,481</b>	<b>1,520</b>	<b>1,515</b>	<b>-5</b>	<b>+34</b>	<b>+2.3%</b>	<b>+43</b>	<b>+2.9%</b>	<b>1,676</b>
Health Care Assistants	1,021	1,226	1,304	1,318	+14	+92	+7.5%	+297	+29.1%	1,458
Care, other	28	31	34	34	-1	+3	+8.4%	+6	+20.3%	42
<b>Patient &amp; Client Care</b>	<b>1,049</b>	<b>1,257</b>	<b>1,338</b>	<b>1,352</b>	<b>+14</b>	<b>+95</b>	<b>+7.6%</b>	<b>+303</b>	<b>+28.9%</b>	<b>1,500</b>

## Ireland East Hospital Group Employment by Hospital: Aug 2022

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
<b>Overall</b>	<b>12,502</b>	<b>13,478</b>	<b>14,448</b>	<b>14,472</b>	<b>+24</b>	<b>+994</b>	<b>+7.4%</b>	<b>+1,969</b>	<b>+15.8%</b>	<b>16,059</b>
Cappagh National Orthopaedic	426	441	487	488	+2	+47	+10.7%	+62	+14.5%	550
Mater Misericordiae University	3,159	3,429	3,749	3,760	+11	+331	+9.6%	+601	+19.0%	4,132
MRH Mullingar	914	1,004	1,078	1,077	-1	+73	+7.2%	+163	+17.8%	1,250
National Maternity	880	916	949	932	-17	+16	+1.7%	+52	+5.9%	1,044
Our Lady's Navan	516	590	624	619	-5	+29	+4.9%	+103	+20.0%	713
Royal Victoria Eye & Ear	291	313	340	348	+8	+35	+11.0%	+57	+19.5%	402
St. Michael's	397	404	420	416	-4	+12	+3.0%	+19	+4.9%	482
St. Columcille's	452	457	468	472	+4	+15	+3.3%	+21	+4.6%	518
St Luke's General Kilkenny	1,119	1,185	1,238	1,241	+4	+57	+4.8%	+123	+11.0%	1,406
St. Vincent's University	2,838	3,087	3,260	3,269	+10	+183	+5.9%	+431	+15.2%	3,504
Wexford General	1,024	1,055	1,141	1,150	+10	+95	+9.0%	+126	+12.3%	1,275
Hospital Group HQ	30	34	70	68	-2	+35	+103.2%	+38	+128.7%	80
IEHG Bank		8	16	18	+2	+9	+113.7%	+18	-100.0%	24
National Rehabilitation	457	555	610	613	+3	+58	+10.4%	+155	+34.0%	679

Ireland East Hospital Group



## Ireland East Hospital Group Employment by Administration (HSE / S38): August 2022

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
<b>Overall</b>	<b>12,502</b>	<b>13,478</b>	<b>14,448</b>	<b>14,472</b>	<b>+24</b>	<b>+994</b>	<b>+7.4%</b>	<b>+1,969</b>	<b>+15.8%</b>	<b>16,059</b>
<b>HSE</b>	<b>4,054</b>	<b>4,333</b>	<b>4,634</b>	<b>4,646</b>	<b>+12</b>	<b>+313</b>	<b>+7.2%</b>	<b>+592</b>	<b>+14.6%</b>	<b>5,266</b>
<b>Section 38 Hospitals</b>	<b>8,448</b>	<b>9,145</b>	<b>9,814</b>	<b>9,826</b>	<b>+12</b>	<b>+681</b>	<b>+7.4%</b>	<b>+1,378</b>	<b>+16.3%</b>	<b>10,793</b>

### HSE

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
<b>Overall</b>	<b>4,054</b>	<b>4,333</b>	<b>4,634</b>	<b>4,646</b>	<b>+12</b>	<b>+313</b>	<b>+7.2%</b>	<b>+592</b>	<b>+14.6%</b>	<b>5,266</b>
Consultants	138	153	156	158	+2	+5	+3.1%	+19	+14%	165
Registrars	201	211	211	202	-9	-9	-4.1%	+1	+1%	236
SHO/ Interns	223	234	254	255	+1	+21	+8.8%	+31	+14%	292
Medical/ Dental, other	14	15	18	18	+0	+3	+19.7%	+4	+29%	20
<b>Medical &amp; Dental</b>	<b>577</b>	<b>613</b>	<b>639</b>	<b>632</b>	<b>-6</b>	<b>+20</b>	<b>+3.2%</b>	<b>+56</b>	<b>+9.7%</b>	<b>713</b>
Nurse/ Midwife Manager	321	329	366	366	-0	+38	+11.4%	+46	+14%	408
Nurse/ Midwife Specialist & AN/MP	72	85	104	105	+0	+20	+23.2%	+32	+45%	118
Staff Nurse/ Staff Midwife	1,074	1,140	1,215	1,228	+14	+88	+7.7%	+154	+14%	1,430
Pre-registration Nurse/ Midwife Intern	0	2	13	12	-1	+12	+564.8%	+12	+2420.8%	26
Pre-registration Nurse Intern (COVID-19)		2					-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	6	1	1	13	+12	+7	+1200.0%	+7	+125.3%	13
Nursing/ Midwifery Student	6	5	14	25	+11	+20	+420.7%	+19	+302%	39
Nursing/ Midwifery other	5	5	6	6	+0	+1	+26.1%	+1	+27%	6
<b>Nursing &amp; Midwifery</b>	<b>1,478</b>	<b>1,563</b>	<b>1,705</b>	<b>1,730</b>	<b>+25</b>	<b>+167</b>	<b>+10.7%</b>	<b>+252</b>	<b>+17.0%</b>	<b>2,001</b>
Therapy Professions	135	171	162	162	-0	-9	-5.3%	+27	+20%	188
Health Science/ Diagnostics	212	232	247	249	+2	+18	+7.6%	+37	+17%	275
Social Workers	6	7	10	10	-1	+3	+36.0%	+3	+55%	11
Psychologists	2	2	4	4	+1	+2	+146.3%	+2	+124%	5
Pharmacy	56	58	70	70	+0	+12	+21.1%	+14	+25%	83
H&SC, Other	0		6	6	-0	+6	-100.0%	+6	+2970%	17
<b>Health &amp; Social Care Professionals</b>	<b>412</b>	<b>469</b>	<b>499</b>	<b>501</b>	<b>+2</b>	<b>+32</b>	<b>+6.8%</b>	<b>+89</b>	<b>+21.6%</b>	<b>579</b>
Management (VIII & above)	19	27	46	45	-1	+18	+67.0%	+26	+140%	45
Administrative/ Supervisory (V to VII)	94	120	168	171	+3	+51	+42.9%	+77	+82%	177
Clerical (III & IV)	466	463	466	463	-4	-0	-0.1%	-3	-1%	512
<b>Management &amp; Administrative</b>	<b>579</b>	<b>610</b>	<b>680</b>	<b>679</b>	<b>-2</b>	<b>+69</b>	<b>+11.3%</b>	<b>+100</b>	<b>+17.2%</b>	<b>734</b>
Support	513	457	467	457	-10	-0	-0.0%	-57	-11%	518
Maintenance/ Technical	39	40	42	43	+0	+3	+7.6%	+3	+8%	45
<b>General Support</b>	<b>553</b>	<b>496</b>	<b>509</b>	<b>499</b>	<b>-10</b>	<b>+3</b>	<b>+0.6%</b>	<b>-54</b>	<b>-9.7%</b>	<b>563</b>
Health Care Assistants	448	573	592	596	+4	+23	+4.0%	+147	+33%	663
Care, other	8	10	10	9	-0	-1	-7.0%	+1	+17%	13
<b>Patient &amp; Client Care</b>	<b>456</b>	<b>582</b>	<b>601</b>	<b>605</b>	<b>+3</b>	<b>+22</b>	<b>+3.8%</b>	<b>+149</b>	<b>+32.6%</b>	<b>676</b>

## Section 38 Hospitals

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
<b>Overall</b>	<b>8,448</b>	<b>9,145</b>	<b>9,814</b>	<b>9,826</b>	<b>+12</b>	<b>+681</b>	<b>+7.4%</b>	<b>+1,378</b>	<b>+16.3%</b>	<b>10,793</b>
Consultants	412	446	482	489	+7	+44	+9.8%	+77	+19%	582
Registrars	422	455	523	525	+2	+70	+15.3%	+103	+25%	544
SHO/ Interns	353	442	425	430	+4	-12	-2.8%	+77	+22%	437
Medical/ Dental, other	12	13	16	16	+0	+3	+26.4%	+4	+37%	27
<b>Medical &amp; Dental</b>	<b>1,198</b>	<b>1,356</b>	<b>1,446</b>	<b>1,460</b>	<b>+14</b>	<b>+104</b>	<b>+7.7%</b>	<b>+262</b>	<b>+21.9%</b>	<b>1,590</b>
Nurse/ Midwife Manager	642	725	823	834	+12	+109	+15.0%	+192	+30%	896
Nurse/ Midwife Specialist & AN/MP	237	255	279	278	-1	+23	+9.1%	+41	+17%	309
Staff Nurse/ Staff Midwife	2,254	2,312	2,449	2,431	-18	+119	+5.2%	+177	+8%	2,598
Pre-registration Nurse/ Midwife Intern	25	9	99	97	-2	+72	+1040.4%	+72	+291.6%	195
Pre-registration Nurse Intern (COVID-19)		45					-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	21	17	24	8	-16	-13	-52.9%	-13	-61.9%	8
Nursing/ Midwifery awaiting registration	5	33	41	32	-9	+27	-3.0%	+27	+540.0%	32
Nursing/ Midwifery Student	51	104	163	137	-26	+33	+32.1%	+86	+170%	235
Nursing/ Midwifery other	72	68	42	42	+0	-27	-38.8%	-30	-42%	50
<b>Nursing &amp; Midwifery</b>	<b>3,256</b>	<b>3,464</b>	<b>3,755</b>	<b>3,722</b>	<b>-34</b>	<b>+258</b>	<b>+7.5%</b>	<b>+465</b>	<b>+14.3%</b>	<b>4,088</b>
Therapy Professions	379	415	435	433	-2	+18	+4.3%	+54	+14%	483
Health Science/ Diagnostics	526	566	590	594	+4	+28	+5.0%	+68	+13%	646
Social Workers	76	84	95	97	+2	+13	+15.6%	+21	+28%	103
Psychologists	31	34	43	44	+1	+9	+27.2%	+13	+42%	50
Pharmacy	138	143	146	148	+2	+5	+3.3%	+10	+7%	153
H&SC, Other	26	28	26	27	+1	-1	-2.9%	+1	+2%	32
Social Care	1	1	1	1						2
<b>Health &amp; Social Care Professionals</b>	<b>1,177</b>	<b>1,270</b>	<b>1,336</b>	<b>1,343</b>	<b>+7</b>	<b>+72</b>	<b>+5.7%</b>	<b>+166</b>	<b>+14.1%</b>	<b>1,469</b>
Management (VIII & above)	67	79	107	108	+0	+29	+36.3%	+40	+59%	111
Administrative/ Supervisory (V to VII)	450	511	555	556	+1	+45	+8.9%	+106	+24%	592
Clerical (III & IV)	786	806	867	874	+7	+68	+8.4%	+88	+11%	1,006
<b>Management &amp; Administrative</b>	<b>1,304</b>	<b>1,396</b>	<b>1,529</b>	<b>1,538</b>	<b>+9</b>	<b>+142</b>	<b>+10.2%</b>	<b>+234</b>	<b>+18.0%</b>	<b>1,709</b>
Support	839	895	922	929	+7	+34	+3.8%	+90	+11%	1,025
Maintenance/ Technical	81	90	89	87	-2	-3	-2.9%	+6	+8%	88
<b>General Support</b>	<b>920</b>	<b>985</b>	<b>1,011</b>	<b>1,016</b>	<b>+5</b>	<b>+31</b>	<b>+3.1%</b>	<b>+96</b>	<b>+10.4%</b>	<b>1,113</b>
Health Care Assistants	573	653	712	722	+11	+69	+10.6%	+150	+26%	795
Care, other	20	21	25	25	-0	+3	+15.4%	+4	+21%	29
<b>Patient &amp; Client Care</b>	<b>593</b>	<b>674</b>	<b>736</b>	<b>747</b>	<b>+10</b>	<b>+73</b>	<b>+10.8%</b>	<b>+154</b>	<b>+26.0%</b>	<b>824</b>

## Ireland East Hospital Group Employment by Hospital & Staff Category: August 2022

### Cappagh National Orthopaedic

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
<b>Overall</b>	<b>426</b>	<b>441</b>	<b>487</b>	<b>488</b>	<b>+2</b>	<b>+47</b>	<b>+10.7%</b>	<b>+62</b>	<b>+14.5%</b>	<b>550</b>
Consultants	16	16	19	19	0	+3	+19.3%	+3	+15.6%	19
Registrars	18	18	23	23	0	+5	+28.6%	+5	+25.0%	25
SHO/ Interns	12	12	18	18	0	+6	+50.0%	+6	+50.0%	18
<b>Medical &amp; Dental</b>	<b>46</b>	<b>45</b>	<b>59</b>	<b>59</b>		<b>+14</b>	<b>+31.1%</b>	<b>+13</b>	<b>+28.2%</b>	<b>62</b>
Nurse/ Midwife Manager	41	41	43	43	-0	+2	+4.8%	+2	+4.8%	50
Nurse/ Midwife Specialist & AN/MP	9	9	11	11	0	+3	+28.5%	+3	+28.5%	14
Staff Nurse/ Staff Midwife	103	111	110	110	0	-1	-0.9%	+7	+7.2%	127
Nursing/ Midwifery other	2	2	1	1	0	-1	-50.0%	-1	-50.0%	1
<b>Nursing &amp; Midwifery</b>	<b>155</b>	<b>163</b>	<b>166</b>	<b>166</b>		<b>+3</b>	<b>+1.5%</b>	<b>+11</b>	<b>+7.0%</b>	<b>192</b>
Therapy Professions	33	33	38	39	+1	+6	+17.9%	+6	+17.9%	44
Health Science/ Diagnostics	25	26	36	36	0	+10	+38.7%	+11	+44.6%	37
Social Workers	7	7	8	8	0	+1	+14.3%	+1	+14.3%	8
Psychologists	1	1	1	1	0		0.0			1
Pharmacy	5	5	5	5	0		0.0			5
<b>Health &amp; Social Care Professionals</b>	<b>71</b>	<b>72</b>	<b>88</b>	<b>89</b>	<b>+1</b>	<b>+17</b>	<b>+23.7%</b>	<b>+18</b>	<b>+25.5%</b>	<b>95</b>
Management (VIII & above)	4	4	6	6	0	+2	+50.0%	+2	+50.0%	6
Administrative/ Supervisory (V to VII)	22	25	28	28	0	+3	+12.2%	+6	+27.8%	31
Clerical (III & IV)	40	43	47	48	+1	+5	+10.5%	+7	+18.4%	55
<b>Management &amp; Administrative</b>	<b>66</b>	<b>72</b>	<b>81</b>	<b>81</b>	<b>+1</b>	<b>+10</b>	<b>+13.3%</b>	<b>+15</b>	<b>+23.4%</b>	<b>92</b>
Support	62	62	63	63	-0	+1	+1.6%	+1	+2.4%	77
Maintenance/ Technical	1	1	1	1	0		0.0			1
<b>General Support</b>	<b>63</b>	<b>63</b>	<b>64</b>	<b>64</b>		<b>+1</b>	<b>+1.6%</b>	<b>+1</b>	<b>+2.3%</b>	<b>78</b>
Health Care Assistants	26	26	29	29	0	+3	+11.3%	+3	+11.3%	31
<b>Patient &amp; Client Care</b>	<b>26</b>	<b>26</b>	<b>29</b>	<b>29</b>		<b>+3</b>	<b>+11.3%</b>	<b>+3</b>	<b>+11.3%</b>	<b>31</b>

Mater Misericordiae University

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	3,159	3,429	3,749	3,760	+11	+331	+9.6%	+601	+19.0%	4,132
Consultants	172	190	204	206	+2	+15	+8.0%	+34	+19.9%	260
Registrars	166	190	209	212	+3	+22	+11.7%	+46	+27.5%	214
SHO/ Interns	158	193	179	185	+6	-8	-3.9%	+27	+17.2%	185
Medical/ Dental, other	5	6	5	5	-0	-1	-13.7%	+0	+3.0%	8
Medical & Dental	501	579	596	608	+11	+29	+5.0%	+107	+21.4%	667
Nurse/ Midwife Manager	207	221	260	262	+2	+41	+18.6%	+55	+26.5%	280
Nurse/ Midwife Specialist & AN/MP	87	98	128	127	-1	+30	+30.4%	+40	+45.7%	136
Staff Nurse/ Staff Midwife	907	939	984	980	-5	+41	+4.4%	+72	+8.0%	1,048
Pre-registration Nurse/ Midwife Intern	7		37	36	-1	+36	-100.0%	+29	+414.3%	72
Pre-registration Nurse Intern (COVID-19)		20				-20	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	5		41	32	-9	+32	-100.0%	+27	+540.0%	32
Nursing/ Midwifery Student	12	20	77	68	-9	+48	+240.0%	+56	+466.7%	104
Nursing/ Midwifery other	44	48	32	32	-0	-16	-33.5%	-12	-27.4%	38
Nursing & Midwifery	1,258	1,326	1,482	1,469	-12	+144	+10.8%	+211	+16.8%	1,606
Therapy Professions	113	123	142	141	-1	+18	+14.5%	+27	+24.2%	150
Health Science/ Diagnostics	224	241	247	250	+3	+9	+3.7%	+25	+11.3%	265
Social Workers	27	25	29	32	+2	+7	+29.8%	+5	+20.1%	33
Psychologists	7	8	9	10	+1	+2	+29.9%	+3	+48.9%	11
Pharmacy	50	52	57	56	-0	+4	+8.2%	+6	+12.6%	57
H&SC, Other	22	23	17	16	-1	-8	-32.7%	-6	-28.1%	19
Health & Social Care Professionals	443	471	501	504	+3	+33	+7.0%	+62	+13.9%	535
Management (VIII & above)	32	36	52	53	+1	+17	+47.8%	+21	+64.3%	54
Administrative/ Supervisory (V to VII)	158	162	183	186	+3	+24	+15.0%	+28	+17.8%	198
Clerical (III & IV)	260	299	331	332	+2	+34	+11.3%	+72	+27.9%	378
Management & Administrative	450	496	565	571	+6	+75	+15.1%	+121	+26.9%	630
Support	251	267	281	281	+0	+14	+5.3%	+30	+11.9%	317
Maintenance/ Technical	24	26	26	24	-2	-2	-7.7%			24
General Support	275	293	307	305	-2	+12	+4.2%	+30	+10.9%	341
Health Care Assistants	225	258	284	289	+4	+31	+12.0%	+63	+28.1%	338
Care, other	7	7	14	14	0	+7	+102.2%	+7	+91.2%	15
Patient & Client Care	232	264	298	302	+4	+38	+14.3%	+70	+30.1%	353

MRH Mullingar

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	914	1,004	1,078	1,077	-1	+73	+7.2%	+163	+17.8%	1,250
Consultants	34	43	43	44	+1	+1	+1.7%	+10	+28.1%	46
Registrars	56	55	59	53	-6	-1	-2.6%	-2	-4.2%	84
SHO/ Interns	55	61	64	67	+2	+6	+10.5%	+12	+21.4%	99
Medical/ Dental, other	2	2	2	2	0		0.0	+0	+6.4%	2
Medical & Dental	146	160	168	166	-3	+6	+3.6%	+19	+13.1%	231
Nurse/ Midwife Manager	71	77	87	87	+0	+10	+12.8%	+16	+22.1%	95
Nurse/ Midwife Specialist & AN/MP	13	16	20	20	-1	+4	+23.5%	+7	+51.0%	22
Staff Nurse/ Staff Midwife	240	265	278	272	-6	+7	+2.8%	+32	+13.2%	311
Pre-registration Nurse/ Midwife Intern	0		6	5	-1	+5	-100.0%	+5	+962.5%	12
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	1			12	+12	+12	-100.0%	+11	+1458.4%	12
Nursing/ Midwifery Student	1	1	6	17	+11	+16	+1610.0%	+16	+1268.0%	24
Nursing/ Midwifery other	2	3	3	3	+0	+0	+9.0%	+1	+69.6%	3
Nursing & Midwifery	328	362	393	399	+6	+37	+10.3%	+71	+21.7%	455
Therapy Professions	25	36	35	33	-1	-3	-8.0%	+8	+31.9%	38
Health Science/ Diagnostics	70	83	85	84	-1	+1	+0.6%	+13	+18.9%	88
Psychologists			1	1	0	+1	-100.0%	+1	-100.0%	1
Pharmacy	16	15	16	16	+0	+2	+10.7%	+0	+0.5%	20
H&SC, Other	0		1	1	+0	+1	-100.0%	+1	+415.0%	2
Health & Social Care Professionals	112	134	137	135	-2	+1	+0.9%	+23	+20.8%	149
Management (VIII & above)	5	3	5	5	0	+2	+66.7%			5
Administrative/ Supervisory (V to VII)	22	28	32	37	+5	+9	+31.3%	+14	+64.0%	38
Clerical (III & IV)	101	95	105	103	-2	+8	+7.9%	+2	+2.1%	113
Management & Administrative	128	126	142	145	+2	+18	+14.4%	+16	+12.8%	156
Support	26	27	33	31	-1	+4	+15.0%	+6	+22.3%	34
Maintenance/ Technical	13	13	15	15	+0	+2	+16.8%	+2	+13.0%	15
General Support	39	40	47	46	-1	+6	+15.5%	+7	+19.1%	49
Health Care Assistants	159	181	189	185	-4	+4	+2.2%	+26	+16.0%	209
Care, other	1	1	1	1	0		0.0			1
Patient & Client Care	160	182	190	186	-4	+4	+2.2%	+26	+15.9%	210

# National Maternity

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	880	916	949	932	-17	+16	+1.7%	+52	+5.9%	1,044
Consultants	34	37	43	42	-1	+5	+14.6%	+8	+23.2%	50
Registrars	36	38	46	47	+1	+9	+23.7%	+11	+30.6%	49
SHO/ Interns	21	22	24	24	0	+2	+8.2%	+3	+13.3%	24
Medical/ Dental, other	1	1	1	1	0	+1	+98.1%	+1	+98.1%	3
Medical & Dental	92	98	114	114	+1	+17	+17.2%	+22	+24.3%	126
Nurse/ Midwife Manager	120	135	140	143	+3	+7	+5.4%	+22	+18.7%	160
Nurse/ Midwife Specialist & AN/MP	15	15	15	15	+1	+0	+1.2%	+1	+5.0%	22
Staff Nurse/ Staff Midwife	246	239	216	208	-8	-31	-13.1%	-38	-15.3%	225
Pre-registration Nurse/ Midwife Intern	1		10	9	-1	+9	-100.0%	+9	+1700.0%	18
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	21	17	24	8	-16	-9	-52.9%	-13	-61.9%	8
Nursing/ Midwifery Student	22	18	34	17	-17	-1	-5.6%	-5	-20.9%	26
Nursing/ Midwifery other	4	4	4	4	0	-1	-12.3%	-1	-12.3%	4
Nursing & Midwifery	406	412	407	387	-20	-25	-6.1%	-19	-4.8%	437
Therapy Professions	11	16	13	15	+1	-1	-8.1%	+3	+28.8%	18
Health Science/ Diagnostics	41	47	44	44	0	-3	-7.1%	+3	+6.6%	46
Social Workers	7	9	10	10	0	+1	+5.5%	+3	+34.1%	10
Psychologists	2	2	2	2	0	+0	+5.6%	+0	+9.8%	4
Pharmacy	7	8	7	7	0	-1	-7.7%			8
H&SC, Other			2	2	0	+2	-100.0%	+2	-100.0%	2
Health & Social Care Professionals	69	83	79	80	+1	-3	-3.1%	+11	+15.4%	88
Management (VIII & above)	6	6	6	6	0	-1	-9.8%	-0	-1.8%	6
Administrative/ Supervisory (V to VII)	51	57	57	59	+2	+3	+4.7%	+8	+15.8%	67
Clerical (III & IV)	80	71	80	80	+0	+10	+13.9%	-0	-0.0%	98
Management & Administrative	137	133	143	145	+2	+12	+8.9%	+8	+5.8%	171
Support	130	133	143	146	+3	+13	+9.7%	+17	+13.0%	158
Maintenance/ Technical	11	15	8	8	0	-7	-46.7%	-3	-27.3%	8
General Support	141	148	151	154	+3	+6	+4.0%	+14	+9.9%	166
Health Care Assistants	35	42	55	51	-4	+9	+21.8%	+17	+48.3%	56
Patient & Client Care	35	42	55	51	-4	+9	+21.8%	+17	+48.3%	56

Our Lady's Navan

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	516	590	624	619	-5	+29	+4.9%	+103	+20.0%	713
Consultants	13	16	15	17	+2	+1	+9.1%	+4	+34.4%	19
Registrars	27	31	33	30	-3	-1	-4.3%	+3	+12.9%	30
SHO/ Interns	35	44	38	38	-0	-6	-14.1%	+3	+8.8%	39
Medical & Dental	74	91	87	85	-2	-6	-6.7%	+11	+14.7%	88
Nurse/ Midwife Manager	44	47	54	54	+0	+7	+16.0%	+10	+23.7%	61
Nurse/ Midwife Specialist & AN/MP	11	13	14	14	-0	+1	+9.9%	+3	+27.3%	17
Staff Nurse/ Staff Midwife	121	135	145	141	-4	+6	+4.5%	+20	+16.5%	173
Nursing/ Midwifery awaiting registration	4						-100.0%	-4	-100.0%	
Nursing/ Midwifery Student	4						-100.0%	-4	-100.0%	
Nursing & Midwifery	180	195	213	209	-4	+15	+7.6%	+29	+16.3%	251
Therapy Professions	19	28	28	28	+0	+1	+2.2%	+10	+51.0%	33
Health Science/ Diagnostics	37	39	43	44	+0	+5	+13.0%	+7	+19.6%	49
Social Workers			1		-1		-100.0%		-100.0%	
Pharmacy	6	7	10	10	+0	+2	+31.3%	+4	+57.5%	11
Health & Social Care Professionals	62	74	82	82	-0	+8	+10.8%	+20	+32.9%	93
Management (VIII & above)	2	2	2	2	0		0.0			2
Administrative/ Supervisory (V to VII)	12	21	25	24	-0	+3	+16.7%	+12	+96.8%	26
Clerical (III & IV)	56	59	67	70	+3	+11	+19.6%	+14	+24.3%	80
Management & Administrative	71	82	94	97	+3	+15	+18.3%	+26	+36.3%	108
Support	23	25	28	27	-1	+2	+8.7%	+4	+17.4%	33
Maintenance/ Technical	5	5	4	4	+1	-0	-9.8%	-1	-10.2%	5
General Support	28	30	32	32	-0	+2	+5.6%	+4	+12.5%	38
Health Care Assistants	98	117	114	112	-2	-5	-3.9%	+14	+14.3%	130
Care, other	2	2	2	2	0	+0	+0.6%	-1	-29.1%	5
Patient & Client Care	100	118	115	114	-2	-5	-3.8%	+13	+13.3%	135

Royal Victoria Eye & Ear

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	291	313	340	348	+8	+35	+11.0%	+57	+19.5%	402
Consultants	23	26	28	28	0	+2	+8.3%	+5	+23.7%	33
Registrars	20	22	28	27	-1	+5	+24.9%	+7	+37.6%	28
SHO/ Interns	16	15	15	14	-1	-1	-6.9%	-2	-12.9%	16
Medical/ Dental, other	5	5	4	5	+0	-0	-6.2%	+0	+0.2%	8
Medical & Dental	63	67	75	74	-2	+6	+9.3%	+11	+17.3%	85
Nurse/ Midwife Manager	24	25	29	28	-1	+4	+16.2%	+5	+20.4%	28
Nurse/ Midwife Specialist & AN/MP	9	13	15	17	+2	+5	+36.4%	+8	+93.3%	19
Staff Nurse/ Staff Midwife	81	82	84	86	+2	+4	+4.9%	+5	+6.4%	101
Nursing/ Midwifery other	2	1	1	1	0		0.0	-1	-33.3%	1
Nursing & Midwifery	115	120	130	133	+3	+13	+10.5%	+18	+15.5%	149
Therapy Professions	3	3	3	3	0	+0	+3.2%	-0	-8.5%	6
Health Science/ Diagnostics	2	2	2	2	0	-0	-5.6%	+0	+20.2%	3
Social Workers	2	1	1	1	0	-0	-14.0%	-1	-57.0%	1
Pharmacy	3	4	4	4	0		0.0	+1	+33.3%	4
H&SC, Other	4	4	4	4	+0	+1	+17.9%	+1	+17.9%	5
Health & Social Care Professionals	13	14	14	14		+0	+3.6%	+1	+5.0%	19
Management (VIII & above)	3	4	5	7	+2	+3	+75.0%	+4	+133.3%	7
Administrative/ Supervisory (V to VII)	24	28	32	32	0	+4	+15.6%	+8	+34.1%	36
Clerical (III & IV)	36	38	39	42	+3	+4	+9.7%	+6	+15.3%	53
Management & Administrative	63	70	76	81	+5	+11	+15.8%	+18	+28.1%	96
General Support	28	29	29	31	+2	+2	+7.5%	+4	+13.8%	37
Health Care Assistants	9	13	16	15	-1	+2	+15.2%	+6	+63.8%	16
Patient & Client Care	9	13	16	15	-1	+2	+15.2%	+6	+63.8%	16

St. Michael's

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	397	404	420	416	-4	+12	+3.0%	+19	+4.9%	482
Consultants	10	10	9	8	-1	-3	-28.0%	-3	-28.0%	8
Registrars	13	13	10	10	+1	-3	-19.6%	-3	-19.6%	12
SHO/ Interns	14	15	18	18	0	+3	+20.0%	+4	+28.6%	18
Medical/ Dental, other	0	0	2	2	0	+2	+550.0%	+2	+550.0%	3
Medical & Dental	38	39	38	38	-0	-1	-1.3%	+1	+1.3%	41
Nurse/ Midwife Manager	34	35	48	47	-1	+12	+35.8%	+13	+39.8%	50
Nurse/ Midwife Specialist & AN/MP	28	26	15	15	+0	-11	-41.2%	-12	-44.8%	17
Staff Nurse/ Staff Midwife	102	105	102	103	+1	-2	-1.9%	+1	+0.9%	108
Pre-registration Nurse/ Midwife Intern			11	10	-0	+10	-100.0%	+10	-100.0%	22
Nursing/ Midwifery Student			11	10	-0	+10	-100.0%	+10	-100.0%	22
Nursing/ Midwifery other	5	4				-4	-100.0%	-5	-100.0%	
Nursing & Midwifery	169	170	176	176	+1	+6	+3.6%	+8	+4.4%	197
Therapy Professions	22	17	19	19	-0	+1	+8.3%	-3	-15.0%	23
Health Science/ Diagnostics	17	20	22	19	-2	-1	-4.9%	+2	+11.5%	25
Social Workers	2	4	4	3	-0	-0	-11.8%	+1	+67.5%	4
Pharmacy	9	7	7	7	-0	+0	+5.3%	-2	-18.2%	8
H&SC, Other			1	1	0	+1	-100.0%	+1	-100.0%	1
Health & Social Care Professionals	50	48	52	49	-3	+1	+2.8%	-0	-0.9%	61
Management (VIII & above)	1	3	1	1	0	-2	-66.7%			1
Administrative/ Supervisory (V to VII)	19	24	31	29	-2	+5	+22.3%	+10	+52.5%	33
Clerical (III & IV)	43	42	41	42	+1	-0	-0.7%	-2	-3.6%	54
Management & Administrative	63	69	72	72	-1	+3	+4.4%	+8	+13.3%	88
Support	48	48	48	48	-0	+1	+1.2%	+0	+0.2%	60
Maintenance/ Technical	2	2	3	3	0	+1	+30.0%	+1	+30.0%	3
General Support	50	50	51	51	-0	+1	+2.4%	+1	+1.4%	63
Health Care Assistants	25	27	29	29	-0	+2	+6.7%	+4	+14.2%	31
Care, other	2	2	1	1	-0	-1	-50.0%	-1	-50.0%	1
Patient & Client Care	27	29	30	30	-0	+1	+2.8%	+3	+9.5%	32

St. Columcille's

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	452	457	468	472	+4	+15	+3.3%	+21	+4.6%	518
Consultants	19	16	19	19	-0	+3	+17.5%	+0	+0.7%	19
Registrars	10	10	10	11	+1	+1	+11.6%	+1	+12.4%	13
SHO/ Interns	14	16	15	15	+1	-1	-3.9%	+1	+9.7%	16
Medical & Dental	43	42	44	45	+2	+3	+8.0%	+3	+6.4%	48
Nurse/ Midwife Manager	33	34	35	34	-0	+0	+0.5%	+2	+5.1%	37
Nurse/ Midwife Specialist & AN/MP	9	8	12	12	+1	+5	+60.8%	+4	+41.5%	13
Staff Nurse/ Staff Midwife	119	113	110	112	+2	-1	-0.8%	-7	-5.9%	119
Nursing/ Midwifery other	2	1	1	1	0		0.0	-1	-46.8%	1
Nursing & Midwifery	162	156	157	160	+3	+4	+2.5%	-3	-1.6%	170
Therapy Professions	31	35	35	34	-1	-1	-1.5%	+3	+9.2%	42
Health Science/ Diagnostics	18	21	22	22	-0	+1	+4.5%	+3	+18.6%	26
Social Workers	5	6	8	8	+0	+2	+28.8%	+3	+50.7%	9
Psychologists	2	2	3	3	+1	+1	+85.4%	+1	+68.9%	4
Pharmacy	5	5	6	6	+0	+1	+16.3%	+1	+22.2%	8
Health & Social Care Professionals	62	68	74	73	-1	+4	+6.5%	+11	+18.3%	89
Management (VIII & above)	1	2	3	3	0	+1	+49.0%	+2	+198.0%	3
Administrative/ Supervisory (V to VII)	14	13	15	15	+0	+2	+18.4%	+1	+8.5%	15
Clerical (III & IV)	54	58	60	58	-2	-0	-0.5%	+4	+7.0%	65
Management & Administrative	69	73	78	76	-2	+3	+4.2%	+7	+10.1%	83
Support	57	60	62	62	+0	+2	+3.3%	+6	+9.9%	69
Maintenance/ Technical	1	1	1	1	0		0.0			1
General Support	58	61	63	63	+0	+2	+3.3%	+6	+9.7%	70
Health Care Assistants	59	54	50	52	+3	-2	-3.3%	-6	-10.7%	55
Care, other		3	3	3	+0	+0	+11.5%	+3	-100.0%	3
Patient & Client Care	59	57	53	55	+3	-1	-2.6%	-3	-5.6%	58

St Luke's General Kilkenny

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	1,119	1,185	1,238	1,241	+4	+57	+4.8%	+123	+11.0%	1,406
Consultants	39	41	43	42	-1	+1	+2.6%	+3	+7.0%	43
Registrars	57	64	60	58	-1	-6	-9.7%	+2	+3.0%	59
SHO/ Interns	58	54	61	61	+0	+8	+14.6%	+3	+5.4%	64
Medical/ Dental, other	7	7	9	8	-1	+1	+15.6%	+1	+15.8%	9
Medical & Dental	161	166	172	169	-3	+4	+2.3%	+9	+5.4%	175
Nurse/ Midwife Manager	85	84	90	88	-2	+4	+4.4%	+4	+4.2%	103
Nurse/ Midwife Specialist & AN/MP	20	24	32	33	+1	+9	+35.7%	+13	+62.5%	37
Staff Nurse/ Staff Midwife	304	318	331	346	+14	+28	+8.7%	+42	+13.7%	413
Nursing/ Midwifery Student		1	4	4	+0	+3	+300.0%	+4	-100.0%	8
Nursing/ Midwifery other	1	1	2	2	-0	+1	+105.6%	+1	+96.8%	2
Nursing & Midwifery	410	429	459	473	+14	+44	+10.2%	+63	+15.3%	563
Therapy Professions	35	43	37	37	+0	-6	-14.8%	+2	+6.1%	43
Health Science/ Diagnostics	49	51	52	54	+3	+3	+6.0%	+6	+11.3%	62
Social Workers			1	1	0	+1	-100.0%	+1	-100.0%	1
Pharmacy	18	18	21	21	+0	+3	+17.5%	+3	+16.1%	24
Health & Social Care Professionals	102	113	110	113	+3	+1	+0.6%	+11	+11.1%	130
Management (VIII & above)	3	6	8	7	-1	+1	+17.4%	+4	+133.3%	7
Administrative/ Supervisory (V to VII)	14	20	32	32	-0	+12	+61.7%	+17	+122.2%	33
Clerical (III & IV)	136	133	127	124	-3	-9	-7.1%	-13	-9.3%	135
Management & Administrative	154	159	166	162	-4	+4	+2.3%	+9	+5.7%	175
Support	202	170	174	165	-9	-6	-3.4%	-37	-18.3%	189
Maintenance/ Technical	13	15	15	14	-1	-1	-6.5%	+1	+7.0%	15
General Support	215	186	189	179	-10	-7	-3.6%	-36	-16.8%	204
Health Care Assistants	75	131	139	142	+4	+12	+8.9%	+67	+89.7%	156
Care, other	2	2	2	2	0		0.0			3
Patient & Client Care	77	133	141	145	+4	+12	+8.8%	+67	+86.9%	159

St. Vincent's University

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	2,838	3,087	3,260	3,269	+10	+183	+5.9%	+431	+15.2%	3,504
Consultants	145	154	168	175	+7	+21	+13.6%	+30	+21.0%	197
Registrars	165	167	199	199	-0	+32	+19.0%	+34	+20.9%	209
SHO/ Interns	126	179	161	161	+0	-18	-10.1%	+35	+27.5%	165
Medical/ Dental, other	1	1	3	3	-0	+2	+194.0%	+2	+127.9%	5
Medical & Dental	437	501	531	538	+7	+37	+7.3%	+101	+23.2%	576
Nurse/ Midwife Manager	183	233	260	267	+6	+34	+14.5%	+83	+45.4%	283
Nurse/ Midwife Specialist & AN/MP	87	92	93	90	-3	-2	-2.4%	+3	+3.2%	99
Staff Nurse/ Staff Midwife	724	720	821	813	-7	+94	+13.0%	+89	+12.3%	853
Pre-registration Nurse/ Midwife Intern	17	9	42	42	-1	+33	+388.2%	+24	+140.6%	83
Pre-registration Nurse Intern (COVID-19)		24				-24	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration		33				-33	-100.0%		-100.0%	
Nursing/ Midwifery Student	17	66	42	42	-1	-24	-36.8%	+24	+140.6%	83
Nursing/ Midwifery other	14	9	4	4	+0	-5	-54.7%	-10	-72.2%	6
Nursing & Midwifery	1,026	1,119	1,220	1,215	-4	+96	+8.6%	+189	+18.5%	1,324
Therapy Professions	104	115	105	102	-2	-13	-11.2%	-2	-1.8%	108
Health Science/ Diagnostics	212	223	232	236	+4	+13	+6.0%	+24	+11.4%	263
Social Workers	19	21	24	23	-1	+2	+11.8%	+5	+24.2%	25
Psychologists	10	10	14	14	-0	+4	+44.8%	+3	+32.2%	15
Pharmacy	58	59	56	59	+2	-0	-0.4%	+1	+1.2%	60
H&SC, Other	0	0	1	2	+1	+2	+534.3%	+2	+534.3%	3
Health & Social Care Professionals	404	428	433	437	+4	+9	+2.1%	+33	+8.1%	474
Management (VIII & above)	19	21	31	28	-3	+7	+34.1%	+10	+50.9%	30
Administrative/ Supervisory (V to VII)	148	184	193	189	-4	+4	+2.3%	+41	+27.4%	193
Clerical (III & IV)	288	269	285	285	-0	+17	+6.1%	-3	-1.0%	314
Management & Administrative	455	474	509	502	-7	+28	+5.9%	+47	+10.4%	537
Support	292	317	313	314	+1	-3	-0.9%	+22	+7.5%	320
Maintenance/ Technical	35	35	40	40	-0	+5	+13.7%	+5	+13.7%	40
General Support	327	352	353	354	+1	+2	+0.6%	+27	+8.2%	360
Health Care Assistants	181	202	207	216	+9	+14	+6.8%	+35	+19.6%	224
Care, other	8	10	7	7	-0	-3	-31.4%	-1	-15.3%	9
Patient & Client Care	189	212	214	223	+9	+11	+5.0%	+34	+18.1%	233

Wexford General

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	1,024	1,055	1,141	1,150	+10	+95	+9.0%	+126	+12.3%	1,275
Consultants	34	37	37	36	-1	-1	-3.6%	+2	+7.1%	38
Registrars	53	50	49	49	+1	-1	-1.6%	-3	-5.8%	50
SHO/ Interns	61	60	75	73	-3	+13	+22.2%	+12	+19.6%	74
Medical/ Dental, other	5	6	7	8	+1	+2	+30.6%	+3	+55.7%	9
Medical & Dental	152	154	167	167	-1	+13	+8.5%	+14	+9.3%	171
Nurse/ Midwife Manager	85	83	94	95	+1	+12	+14.7%	+10	+11.9%	104
Nurse/ Midwife Specialist & AN/MP	20	24	27	26	-1	+1	+5.8%	+6	+32.4%	29
Staff Nurse/ Staff Midwife	290	300	335	340	+5	+40	+13.2%	+50	+17.3%	391
Pre-registration Nurse/ Midwife Intern		2	3	3	0	+1	+64.8%	+3	-100.0%	6
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	1		1	1	0	+1	-100.0%			1
Nursing/ Midwifery Student	1	3	4	4	0	+1	+41.8%	+3	+300.0%	7
Nursing & Midwifery	395	410	460	465	+5	+55	+13.3%	+70	+17.6%	531
Therapy Professions	25	29	27	29	+2	+0	+0.7%	+4	+15.4%	32
Health Science/ Diagnostics	37	37	44	44	+0	+8	+21.7%	+8	+20.3%	49
Social Workers	1	1	1	1	0		0.0			1
Pharmacy	11	13	16	16	-0	+3	+23.0%	+5	+44.3%	18
Health & Social Care Professionals	74	79	88	90	+2	+11	+14.1%	+16	+21.9%	100
Management (VIII & above)	2	4	4	4	+0		0.0	+2	+100.0%	4
Administrative/ Supervisory (V to VII)	15	22	36	36	+0	+14	+63.1%	+21	+145.5%	37
Clerical (III & IV)	116	116	105	106	+1	-10	-8.4%	-10	-8.5%	117
Management & Administrative	132	142	145	146	+1	+4	+2.9%	+13	+10.1%	158
Support	206	174	170	171	+1	-3	-1.5%	-35	-17.0%	193
Maintenance/ Technical	6	5	8	8	+0	+2	+42.6%	+2	+34.5%	9
General Support	212	179	178	179	+1	-0	-0.1%	-33	-15.6%	202
Health Care Assistants	57	90	101	103	+3	+14	+15.4%	+47	+82.1%	112
Care, other	2	2	2	1	-1	-1	-50.0%	-1	-50.0%	1
Patient & Client Care	59	92	102	104	+2	+13	+14.0%	+46	+77.6%	113

Hospital Group HQ

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	30	34	70	68	-2	+35	+103.2%	+38	+128.7%	80
Nurse/ Midwife Manager	3	3	7	7	+1	+4	+140.0%	+4	+140.0%	8
Staff Nurse/ Staff Midwife		1				-1	-100.0%		-100.0%	
Nursing & Midwifery	3	4	7	7	+1	+3	+80.0%	+4	+140.0%	8
Health Science/ Diagnostics	1	1	1	1	0		0.0			1
Pharmacy			2	1	-0	+1	-100.0%	+1	-100.0%	2
H&SC, Other			6	5	-1	+5	-100.0%	+5	-100.0%	15
Health & Social Care Professionals	1	1	8	8	-1	+7	+656.0%	+7	+656.0%	18
Management (VIII & above)	6	10	24	24	+0	+14	+140.7%	+18	+317.4%	24
Administrative/ Supervisory (V to VII)	17	17	29	27	-2	+11	+65.3%	+11	+65.0%	28
Clerical (III & IV)	2	2	2	2	-0		0.0	-0	-19.0%	2
Management & Administrative	25	29	55	53	-2	+25	+87.1%	+29	+115.1%	54
Maintenance/ Technical	1						-100.0%	-1	-100.0%	
General Support	1						-100.0%	-1	-100.0%	

IEHG Bank

Aug 2022	WTE	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. Aug 2022
Overall		8	16	18	+2	+9	+113.7%	+18	-100.0%	24
Staff Nurse/ Staff Midwife		8	15	17	+2	+10	+121.5%	+17	-100.0%	23
Nursing & Midwifery		8	15	17	+2	+10	+121.5%	+17	-100.0%	23
Health Care Assistants		0	0	0	-0	-0	-33.3%	+0	-100.0%	1
Patient & Client Care		0	0	0	-0	-0	-33.3%	+0	-100.0%	1

# National Rehabilitation

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	457	555	609	613	+3	+58	+10.4%	+155	+34.0%	679
Consultants	12	12	12	12	0	-0	-2.8%	-0	-2.8%	15
Registrars	4	8	9	7	-2	-1	-12.5%	+3	+75.0%	7
SHO/ Interns	6	7	12	11	-1	+4	+50.0%	+5	+75.0%	11
Medical & Dental	22	27	32	29	-3	+2	+7.9%	+7	+32.1%	33
Nurse/ Midwife Manager	33	35	41	43	+2	+8	+23.4%	+11	+33.3%	45
Clinical Nurse/ Midwife Specialist	3	3	2	2	0	-1	-36.2%	-1	-36.0%	2
Nurse/ Midwife Specialist & AN/MP	3	3	2	2	0	-1	-36.2%	-1	-36.0%	2
Staff Nurse/ Staff Midwife	91	115	132	130	-2	+15	+12.8%	+39	+42.8%	136
Nursing/ Midwifery other	1						-100.0%	-1	-100.0%	
Nursing & Midwifery	127	153	175	175	+0	+22	+14.4%	+48	+37.6%	183
Therapy Professions	92	108	115	114	-1	+7	+6.4%	+22	+24.2%	134
Health Science/ Diagnostics	4	6	7	7	0	+0	+5.5%	+2	+49.7%	7
Social Workers	12	17	20	20	0	+2	+13.5%	+8	+64.8%	22
Psychologists	11	14	17	17	+0	+3	+18.5%	+6	+55.8%	19
Pharmacy	6	9	9	10	+0	+1	+10.5%	+3	+54.2%	11
H&SC, Other	1	1	1	2	+1	+1	+237.3%	+1	+186.7%	2
Social Care	1	1	1	1	0		0.0			2
Health & Social Care Professionals	127	155	169	170	+1	+14	+9.2%	+43	+33.6%	197
Management (VIII & above)	3	5	7	7	0	+2	+40.0%	+4	+133.3%	7
Administrative/ Supervisory (V to VII)	28	32	31	33	+2	+2	+5.2%	+5	+18.9%	34
Clerical (III & IV)	38	45	45	45	+0	+0	+0.2%	+7	+18.3%	54
Management & Administrative	69	82	83	86	+2	+4	+4.6%	+16	+23.5%	95
Support	29	39	44	45	+0	+5	+13.8%	+15	+53.0%	56
Maintenance/ Technical	8	11	12	12	0	+1	+9.1%	+4	+50.0%	12
General Support	37	50	56	57	+0	+6	+12.8%	+19	+52.4%	68
Health Care Assistants	71	84	90	93	+3	+9	+10.3%	+22	+30.7%	99
Care, other	3	3	3	3	-0	+1	+22.4%	+0	+2.0%	4
Patient & Client Care	74	86	93	96	+3	+9	+10.6%	+22	+29.5%	103

# Ireland East Hospital Group Employment by Grade Group & Staff Category: August 2022

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
<b>Overall</b>	<b>12,502</b>	<b>13,478</b>	<b>14,448</b>	<b>14,472</b>	<b>+24</b>	<b>+994</b>	<b>+7.4%</b>	<b>+1,969</b>	<b>+15.8%</b>	<b>16,059</b>
Consultant Anaesthesia	85	88	91	89	-2	+1	+0.8%	+4	+5.2%	+99
Consultant Emergency Medicine	19	24	27	28	+1	+4	+16.4%	+9	+45.4%	+30
Consultant Intensive Care Medicine	2	2	5	5		+3	+125.0%	+3	+125.0%	+5
Consultant Medicine	185	210	221	225	+4	+15	+7.1%	+40	+21.7%	+262
Consultant Obstetrics & Gynaecology	35	34	37	37	-1	+3	+7.9%	+2	+6.2%	+42
Consultant Paediatrics	22	24	26	26	-0	+2	+7.1%	+4	+17.6%	+30
Consultant Pathology	39	42	42	44	+2	+2	+4.0%	+4	+11.2%	+51
Consultant Psychiatry	4	4	6	7	+1	+3	+59.5%	+3	+59.5%	+10
Consultant Radiology	52	55	58	61	+3	+6	+10.3%	+9	+16.9%	+66
Consultant Surgery	108	115	126	127	+1	+12	+10.3%	+19	+17.4%	+152
<b>Consultants</b>	<b>551</b>	<b>599</b>	<b>638</b>	<b>647</b>	<b>+9</b>	<b>+48</b>	<b>+8.1%</b>	<b>+96</b>	<b>+17.5%</b>	<b>+747</b>
Registrar	343	373	375	367	-8	-7	-1.8%	+24	+6.9%	+398
Senior Registrar	28	35	32	35	+3	-0	-0.2%	+7	+23.8%	+35
Specialist Registrar	252	258	328	326	-2	+68	+26.4%	+74	+29.5%	+347
<b>Registrars</b>	<b>623</b>	<b>666</b>	<b>734</b>	<b>727</b>	<b>-7</b>	<b>+61</b>	<b>+9.2%</b>	<b>+104</b>	<b>+16.8%</b>	<b>+780</b>
Interns	147	201	177	176	-1	-25	-12.5%	+29	+19.6%	+183
Senior House Officer	429	475	502	508	+7	+33	+7.0%	+80	+18.6%	+546
<b>SHO/ Interns</b>	<b>576</b>	<b>676</b>	<b>679</b>	<b>684</b>	<b>+5</b>	<b>+8</b>	<b>+1.2%</b>	<b>+109</b>	<b>+18.8%</b>	<b>+729</b>
Dentists	1	1	0	0		-1	-65.0%	-1	-65.0%	+1
Other Medical	25	27	33	34	+1	+7	+26.0%	+9	+36.9%	+46
<b>Medical/ Dental, other</b>	<b>26</b>	<b>28</b>	<b>33</b>	<b>34</b>	<b>+1</b>	<b>+6</b>	<b>+22.8%</b>	<b>+8</b>	<b>+32.9%</b>	<b>+47</b>
<b>Medical &amp; Dental</b>	<b>1,775</b>	<b>1,968</b>	<b>2,085</b>	<b>2,093</b>	<b>+8</b>	<b>+124</b>	<b>+6.3%</b>	<b>+0</b>	<b>+17.9%</b>	<b>+2,303</b>
Clinical Nurse/ Midwife Manager	855	944	1,067	1,079	+12	+135	+14.3%	+224	+26.2%	+1,173
Director Nursing/Midwifery, Assistant	92	94	105	105	-0	+11	+11.5%	+13	+14.2%	+114
Director of Nursing/Midwifery	16	16	17	17	-0	+1	+6.3%	+1	+6.1%	+17
<b>Nurse/ Midwife Manager</b>	<b>963</b>	<b>1,054</b>	<b>1,189</b>	<b>1,200</b>	<b>+12</b>	<b>+147</b>	<b>+13.9%</b>	<b>+238</b>	<b>+24.7%</b>	<b>+1,304</b>
Advanced Nurse/ Midwife Practitioner	73	89	109	109	-0	+20	+22.9%	+37	+50.7%	+114
Clinical Nurse/ Midwife Specialist	237	251	274	273	-1	+22	+8.9%	+36	+15.3%	+313
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>310</b>	<b>340</b>	<b>383</b>	<b>383</b>	<b>-1</b>	<b>+43</b>	<b>+12.6%</b>	<b>+73</b>	<b>+23.6%</b>	<b>+427</b>
Nursing Bank	2	3				-3	-100.0%	-2	-100.0%	
Staff Midwives	288	282	234	231	-3	-51	-18.0%	-57	-19.7%	+269
Staff Nurses [General/ Children's]	3,035	3,164	3,428	3,423	-5	+260	+8.2%	+389	+12.8%	+3,754
Staff Nurse [Psychiatric]	4	3	2	5	+3	+2	+66.7%	+1	+34.0%	+5
<b>Staff Nurse/ Staff Midwife</b>	<b>3,328</b>	<b>3,452</b>	<b>3,664</b>	<b>3,659</b>	<b>-5</b>	<b>+208</b>	<b>+6.0%</b>	<b>+331</b>	<b>+9.9%</b>	<b>+4,028</b>
Pre-registration Nurse/ Midwife Intern	25	10	111	109	-2	+99	+956.5%	+84	+332.1%	+221
Pre-registration Nurse Intern (COVID-19)		47				-47	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	21	17	24	8	-16	-9	-52.9%	-13	-61.9%	+8
Nursing/ Midwifery awaiting registration	11	34	42	45	+3	+11	+32.4%	+34	+317.8%	+45
<b>Nursing/ Midwifery Student</b>	<b>57</b>	<b>109</b>	<b>177</b>	<b>162</b>	<b>-15</b>	<b>+54</b>	<b>+49.3%</b>	<b>+105</b>	<b>+184.3%</b>	<b>+274</b>
Nursing Education/Clinical	63	59	47	48	+0	-12	-19.6%	-15	-24.6%	+56
Other Nursing/ Midwifery	14	14				-14	-100.0%	-14	-100.0%	

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
<b>Overall</b>	<b>12,502</b>	<b>13,478</b>	<b>14,448</b>	<b>14,472</b>	<b>+24</b>	<b>+994</b>	<b>+7.4%</b>	<b>+1,969</b>	<b>+15.8%</b>	<b>16,059</b>
<b>Nursing/ Midwifery other</b>	<b>77</b>	<b>73</b>	<b>47</b>	<b>48</b>	<b>+0</b>	<b>-25</b>	<b>-34.8%</b>	<b>-29</b>	<b>-38.1%</b>	<b>+56</b>
<b>Nursing &amp; Midwifery</b>	<b>4,735</b>	<b>5,027</b>	<b>5,460</b>	<b>5,452</b>	<b>-8</b>	<b>+425</b>	<b>+8.5%</b>	<b>+0</b>	<b>+15.2%</b>	<b>+6,089</b>
Dietitians	81	99	101	103	+2	+5	+4.7%	+22	+27.8%	+111
Occupational Therapists	110	125	149	149	-0	+24	+19.3%	+39	+35.1%	+161
Orthoptists	2	3	3	3	-0	+0	+8.2%	+0	+21.0%	+6
Physiotherapists	263	287	269	264	-5	-23	-8.0%	+1	+0.4%	+303
Podiatrists & Chiropodists	10	11	9	10	+1	-1	-6.4%	+0	+1.0%	+12
Speech & Language Therapists	48	62	66	66	+0	+4	+6.2%	+17	+35.7%	+78
<b>Therapy Professions</b>	<b>514</b>	<b>585</b>	<b>597</b>	<b>594</b>	<b>-3</b>	<b>+9</b>	<b>+1.5%</b>	<b>+80</b>	<b>+15.6%</b>	<b>+671</b>
Audiology	4	4	3	5	+2	+2	+44.8%	+2	+46.1%	+6
Biochemists	27	29	27	26	-1	-3	-11.8%	-1	-4.8%	+27
Cardiac Physiologists	51	53	62	62	+1	+9	+17.5%	+12	+23.3%	+67
Clinical Engineering	22	24	28	27	-1	+3	+11.5%	+5	+20.6%	+27
Gastrointestinal Physiologists	1	1	1	1			0.0		0.0	+1
Medical Science	305	324	329	325	-4	+1	+0.5%	+20	+6.7%	+348
Neuro-Physiologists	5	11	10	12	+2	+1	+9.1%	+7	+140.0%	+12
Perfusionists	4	5	4	5	+1	-0	-3.8%	+1	+12.5%	+6
Phlebotomists	38	43	46	46	+0	+4	+8.2%	+9	+22.7%	+63
Physicists	15	15	17	17	+0	+3	+19.2%	+2	+12.9%	+22
Radiographers	245	265	287	295	+7	+29	+11.0%	+50	+20.3%	+317
Respiratory Physiologists	17	19	14	13	-1	-6	-30.7%	-3	-21.0%	+15
Vascular Physiologists	6	6	9	9	+0	+3	+57.5%	+3	+57.5%	+10
<b>Health Science/ Diagnostics</b>	<b>738</b>	<b>797</b>	<b>837</b>	<b>843</b>	<b>+6</b>	<b>+46</b>	<b>+5.7%</b>	<b>+105</b>	<b>+14.2%</b>	<b>+921</b>
<b>Social Workers</b>	<b>82</b>	<b>91</b>	<b>106</b>	<b>107</b>	<b>+1</b>	<b>+16</b>	<b>+17.2%</b>	<b>+25</b>	<b>+30.2%</b>	<b>+114</b>
<b>Psychologists</b>	<b>33</b>	<b>36</b>	<b>47</b>	<b>48</b>	<b>+1</b>	<b>+12</b>	<b>+32.6%</b>	<b>+15</b>	<b>+46.6%</b>	<b>+55</b>
Pharmacists	125	129	134	138	+3	+9	+7.0%	+13	+10.1%	+147
Pharmacy Technicians	69	73	81	81	-1	+8	+11.0%	+11	+16.2%	+89
<b>Pharmacy</b>	<b>194</b>	<b>201</b>	<b>216</b>	<b>218</b>	<b>+2</b>	<b>+17</b>	<b>+8.5%</b>	<b>+24</b>	<b>+12.3%</b>	<b>+236</b>
Counsellor Therapists	2	2	1	1		-1	-49.1%	-1	-49.1%	+2
HSCP Trainees/ Students	8	6	8	9	+1	+2	+34.1%	+1	+9.9%	+11
Other Health & Social Care	17	19	18	18	-0	-1	-4.2%	+2	+10.6%	+21
Vaccinators			6	5	-1	+5	-100.0%	+5	-100.0%	+15
<b>H&amp;SC, Other</b>	<b>27</b>	<b>28</b>	<b>33</b>	<b>33</b>	<b>+0</b>	<b>+5</b>	<b>+19.2%</b>	<b>+7</b>	<b>+24.4%</b>	<b>+49</b>
<b>Social Care</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>			<b>0.0</b>		<b>0.0</b>	<b>+2</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,589</b>	<b>1,739</b>	<b>1,835</b>	<b>1,844</b>	<b>+9</b>	<b>+104</b>	<b>+6.0%</b>	<b>+0</b>	<b>+16.1%</b>	<b>+2,048</b>
Executive Management	16	22	27	27	+0	+4	+19.8%	+10	+64.1%	+27
Senior Management (VIII & GM)	70	84	126	126	-0	+42	+50.6%	+56	+79.9%	+129
<b>Management (VIII &amp; above)</b>	<b>86</b>	<b>106</b>	<b>153</b>	<b>153</b>	<b>-0</b>	<b>+47</b>	<b>+44.1%</b>	<b>+66</b>	<b>+76.9%</b>	<b>+156</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>544</b>	<b>630</b>	<b>723</b>	<b>727</b>	<b>+4</b>	<b>+97</b>	<b>+15.3%</b>	<b>+183</b>	<b>+33.6%</b>	<b>+769</b>
<b>Clerical (III &amp; IV)</b>	<b>1,252</b>	<b>1,269</b>	<b>1,334</b>	<b>1,337</b>	<b>+3</b>	<b>+68</b>	<b>+5.3%</b>	<b>+85</b>	<b>+6.8%</b>	<b>+1,518</b>
<b>Management &amp; Administrative</b>	<b>1,882</b>	<b>2,005</b>	<b>2,209</b>	<b>2,216</b>	<b>+7</b>	<b>+211</b>	<b>+10.5%</b>	<b>+0</b>	<b>+17.7%</b>	<b>+2,443</b>
Catering	112	120	115	116	+1	-4	-3.0%	+5	+4.1%	+126

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
<b>Overall</b>	<b>12,502</b>	<b>13,478</b>	<b>14,448</b>	<b>14,472</b>	<b>+24</b>	<b>+994</b>	<b>+7.4%</b>	<b>+1,969</b>	<b>+15.8%</b>	<b>16,059</b>
Household Services	680	705	716	709	-7	+4	+0.5%	+29	+4.3%	+815
Other Labs & Associated	72	82	111	111	-1	+28	+34.4%	+38	+53.0%	+115
Other Support	158	173	160	161	+1	-11	-6.6%	+3	+2.0%	+175
Portering	331	272	286	289	+3	+16	+6.0%	-42	-12.7%	+312
<b>Support</b>	<b>1,352</b>	<b>1,352</b>	<b>1,388</b>	<b>1,385</b>	<b>-3</b>	<b>+34</b>	<b>+2.5%</b>	<b>+33</b>	<b>+2.4%</b>	<b>+1,543</b>
Maintenance	107	119	119	117	-2	-2	-1.4%	+10	+8.9%	+120
Technical Services	13	11	13	13		+2	+18.2%	+0	+0.2%	+13
<b>Maintenance/ Technical</b>	<b>120</b>	<b>130</b>	<b>132</b>	<b>130</b>	<b>-2</b>	<b>+0</b>	<b>+0.3%</b>	<b>+10</b>	<b>+7.9%</b>	<b>+133</b>
<b>General Support</b>	<b>1,473</b>	<b>1,481</b>	<b>1,520</b>	<b>1,515</b>	<b>-5</b>	<b>+34</b>	<b>+2.3%</b>	<b>+0</b>	<b>+2.9%</b>	<b>+1,676</b>
Attendant/ Aide	198	286	300	302	+2	+15	+5.3%	+103	+52.0%	+335
Health & Social Care Assistants	40	55	60	63	+3	+7	+12.9%	+22	+56.1%	+69
Health Care Assistant/ Care Assistant	782	880	944	954	+10	+73	+8.3%	+171	+21.9%	+1,054
HCA (Student Nurse/Midwife COVID-19)		4				-4	-100.0%		-100.0%	
<b>Health Care Assistants</b>	<b>1,021</b>	<b>1,226</b>	<b>1,304</b>	<b>1,318</b>	<b>+14</b>	<b>+92</b>	<b>+7.5%</b>	<b>+297</b>	<b>+29.1%</b>	<b>+1,458</b>
Health Promotion		2	3	3		+1	+50.5%	+3	-100.0%	+4
Other Care Grades	4	5	10	10	+0	+5	+113.2%	+6	+150.0%	+10
Pastoral Care	23	24	21	20	-1	-4	-17.3%	-3	-13.5%	+26
Workshop Services	1	1	1	1		+1	+112.0%	+0	+6.0%	+2
<b>Care, other</b>	<b>28</b>	<b>31</b>	<b>34</b>	<b>34</b>	<b>-1</b>	<b>+3</b>	<b>+8.4%</b>	<b>+6</b>	<b>+20.3%</b>	<b>+42</b>
<b>Patient &amp; Client Care</b>	<b>1,049</b>	<b>1,257</b>	<b>1,338</b>	<b>1,352</b>	<b>+14</b>	<b>+95</b>	<b>+7.6%</b>	<b>+0</b>	<b>+28.9%</b>	<b>+1,500</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Aug 2022

Ireland East Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>14,472</b>	<b>16,059</b>	<b>1.11</b>	<b>24.9%</b>	<b>75.1%</b>	<b>1.06</b>	<b>1.13</b>	<b>84.3%</b>	<b>75.9%</b>	<b>87.1%</b>	<b>78.1%</b>	<b>21.9%</b>	<b>90.2%</b>	<b>74.1%</b>
Consultant Anaesthesia	89	99	1.11	67.7%	32.3%	1.11	1.11	84.8%	84.8%	75.0%	89.9%	10.1%	91.0%	87.5%
Consultant Emergency Medicine	28	30	1.07	83.3%	16.7%	1.08	1.05	63.3%	63.3%	20.0%	83.3%	16.7%	84.0%	80.0%
Consultant Intensive Care Medicine	5	5	1.11	40.0%	60.0%	1.00	1.20	100.0%	100.0%	100.0%	80.0%	20.0%	100.0%	66.7%
Consultant Medicine	225	262	1.16	61.5%	38.5%	1.14	1.20	77.9%	77.9%	78.2%	74.4%	25.6%	78.3%	68.3%
Consultant Obstetrics & Gynaecology	37	42	1.14	52.4%	47.6%	1.07	1.24	83.3%	83.3%	75.0%	81.0%	19.0%	95.5%	65.0%
Consultant Paediatrics	26	30	1.17	50.0%	50.0%	1.12	1.22	73.3%	73.3%	66.7%	73.3%	26.7%	86.7%	60.0%
Consultant Pathology	44	51	1.17	43.1%	56.9%	1.16	1.18	88.2%	88.2%	89.7%	78.4%	21.6%	81.8%	75.9%
Consultant Psychiatry	7	10	1.44	50.0%	50.0%	1.39	1.49	50.0%	50.0%	40.0%	50.0%	50.0%	80.0%	20.0%
Consultant Radiology	61	66	1.09	62.1%	37.9%	1.04	1.17	86.4%	86.4%	80.0%	87.9%	12.1%	95.1%	76.0%
Consultant Surgery	127	152	1.20	74.3%	25.7%	1.21	1.18	78.3%	78.3%	69.2%	69.1%	30.9%	70.8%	64.1%
<b>Consultants</b>	<b>647</b>	<b>747</b>	<b>1.15</b>	<b>63.3%</b>	<b>36.7%</b>	<b>1.14</b>	<b>1.18</b>	<b>79.7%</b>	<b>82.0%</b>	<b>75.5%</b>	<b>77.2%</b>	<b>22.8%</b>	<b>81.4%</b>	<b>70.1%</b>
Registrar	367	398	1.09	57.5%	42.5%	1.08	1.10	22.9%	22.9%	27.8%	97.0%	3.0%	98.7%	94.7%
Senior Registrar	35	35	1.01	60.0%	40.0%	1.00	1.02	45.7%	45.7%	42.9%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	326	347	1.06	46.1%	53.9%	1.03	1.10	33.7%	33.7%	32.1%	94.5%	5.5%	98.8%	90.9%
<b>Registrars</b>	<b>727</b>	<b>780</b>	<b>1.07</b>	<b>52.6%</b>	<b>47.4%</b>	<b>1.05</b>	<b>1.09</b>	<b>28.7%</b>	<b>27.1%</b>	<b>30.5%</b>	<b>96.0%</b>	<b>4.0%</b>	<b>98.8%</b>	<b>93.0%</b>
Interns	176	183	1.04	32.2%	67.8%	1.05	1.03	32.2%	32.2%	32.3%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	508	546	1.07	48.0%	52.0%	1.07	1.08	24.0%	24.0%	24.3%	97.3%	2.7%	98.9%	95.8%
<b>SHO/ Interns</b>	<b>684</b>	<b>729</b>	<b>1.07</b>	<b>44.0%</b>	<b>56.0%</b>	<b>1.07</b>	<b>1.06</b>	<b>26.1%</b>	<b>25.2%</b>	<b>26.7%</b>	<b>97.9%</b>	<b>2.1%</b>	<b>99.1%</b>	<b>97.1%</b>
Dentists	0	1	2.86	100.0%		2.86		0.0%	0.0%		0.0%	100.0%	0.0%	
Other Medical	34	46	1.37	47.8%	52.2%	1.12	1.71	69.6%	69.6%	75.0%	52.2%	47.8%	77.3%	29.2%
<b>Medical/ Dental, other</b>	<b>34</b>	<b>47</b>	<b>1.38</b>	<b>48.9%</b>	<b>51.1%</b>	<b>1.15</b>	<b>1.71</b>	<b>68.1%</b>	<b>60.9%</b>	<b>75.0%</b>	<b>51.1%</b>	<b>48.9%</b>	<b>73.9%</b>	<b>29.2%</b>
<b>Medical &amp; Dental</b>	<b>2,093</b>	<b>2,303</b>	<b>1.10</b>	<b>53.3%</b>	<b>46.7%</b>	<b>1.09</b>	<b>1.11</b>	<b>45.2%</b>	<b>48.4%</b>	<b>41.5%</b>	<b>89.6%</b>	<b>10.4%</b>	<b>91.7%</b>	<b>87.3%</b>
Clinical Nurse/ Midwife Manager	1,079	1,173	1.09	6.3%	93.7%	1.02	1.09	96.8%	96.8%	96.7%	75.9%	24.1%	95.9%	74.5%

Director Nursing/Midwifery, Assistant	105	114	1.09	10.5%	89.5%	1.00	1.10	93.0%	93.0%	94.1%	80.7%	19.3%	100.0%	78.4%
Director of Nursing/Midwifery	17	17	1.01	5.9%	94.1%	1.00	1.01	100.0%	100.0%	100.0%	94.1%	5.9%	100.0%	93.8%
<b>Nurse/ Midwife Manager</b>	<b>1,200</b>	<b>1,304</b>	<b>1.09</b>	<b>6.7%</b>	<b>93.3%</b>	<b>1.01</b>	<b>1.09</b>	<b>96.5%</b>	<b>96.6%</b>	<b>96.5%</b>	<b>76.5%</b>	<b>23.5%</b>	<b>96.6%</b>	<b>75.1%</b>
Advanced Nurse/ Midwife Practitioner	109	114	1.04	14.0%	86.0%	1.00	1.05	100.0%	100.0%	100.0%	91.2%	8.8%	100.0%	89.8%
Clinical Nurse/ Midwife Specialist	273	313	1.14	2.6%	97.4%	1.02	1.15	98.1%	98.1%	98.0%	69.0%	31.0%	100.0%	68.2%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>383</b>	<b>427</b>	<b>1.12</b>	<b>5.6%</b>	<b>94.4%</b>	<b>1.01</b>	<b>1.12</b>	<b>98.6%</b>	<b>100.0%</b>	<b>98.5%</b>	<b>74.9%</b>	<b>25.1%</b>	<b>100.0%</b>	<b>73.4%</b>
Staff Midwives	231	269	1.16	0.4%	99.6%	1.00	1.16	99.6%	99.6%	99.6%	55.8%	44.2%	100.0%	55.6%
Staff Nurses [General/ Children's]	3,423	3,754	1.10	10.2%	89.8%	1.03	1.11	96.6%	96.6%	96.6%	76.3%	23.7%	93.2%	74.4%
Staff Nurse [Psychiatric]	5	5	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
<b>Staff Nurse/ Staff Midwife</b>	<b>3,659</b>	<b>4,028</b>	<b>1.10</b>	<b>9.6%</b>	<b>90.4%</b>	<b>1.03</b>	<b>1.11</b>	<b>96.8%</b>	<b>96.6%</b>	<b>96.8%</b>	<b>75.0%</b>	<b>25.0%</b>	<b>93.2%</b>	<b>73.1%</b>
Pre-registration Nurse/ Midwife Intern	109	221	2.03	4.1%	95.9%	2.24	2.02	47.5%	47.5%	47.6%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	8	8	1.00	12.5%	87.5%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery awaiting registration	45	45	1.00	6.7%	93.3%	1.00	1.00	73.3%	73.3%	73.8%	100.0%	0.0%	100.0%	100.0%
<b>Nursing/ Midwifery Student</b>	<b>162</b>	<b>274</b>	<b>1.69</b>	<b>4.7%</b>	<b>95.3%</b>	<b>1.62</b>	<b>1.69</b>	<b>50.4%</b>	<b>46.2%</b>	<b>50.6%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>
Nursing Education/Clinical	48	56	1.18	5.4%	94.6%	1.19	1.18	100.0%	100.0%	100.0%	60.7%	39.3%	66.7%	60.4%
<b>Nursing/ Midwifery other</b>	<b>48</b>	<b>56</b>	<b>1.18</b>	<b>5.4%</b>	<b>94.6%</b>	<b>1.19</b>	<b>1.18</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>60.7%</b>	<b>39.3%</b>	<b>66.7%</b>	<b>60.4%</b>
<b>Nursing &amp; Midwifery</b>	<b>5,452</b>	<b>6,089</b>	<b>1.12</b>	<b>8.4%</b>	<b>91.6%</b>	<b>1.03</b>	<b>1.13</b>	<b>94.8%</b>	<b>95.5%</b>	<b>94.7%</b>	<b>76.3%</b>	<b>23.7%</b>	<b>94.1%</b>	<b>74.7%</b>
Dietitians	103	111	1.08	3.6%	96.4%	1.00	1.08	87.4%	87.4%	87.9%	82.0%	18.0%	100.0%	81.3%
Occupational Therapists	149	161	1.08	8.1%	91.9%	1.09	1.08	81.4%	81.4%	81.8%	83.9%	16.1%	84.6%	83.8%
Orthoptists	3	6	2.17		100.0%		2.17	83.3%	83.3%	83.3%	16.7%	83.3%		16.7%
Physiotherapists	264	303	1.15	18.8%	81.2%	1.07	1.17	80.5%	80.5%	82.9%	74.3%	25.7%	91.2%	70.3%
Podiatrists & Chiropodists	10	12	1.18	25.0%	75.0%	1.29	1.15	66.7%	66.7%	66.7%	75.0%	25.0%	66.7%	77.8%
Speech & Language Therapists	66	78	1.19	3.8%	96.2%	1.01	1.20	88.5%	88.5%	88.0%	73.1%	26.9%	100.0%	72.0%
<b>Therapy Professions</b>	<b>594</b>	<b>671</b>	<b>1.13</b>	<b>11.9%</b>	<b>88.1%</b>	<b>1.08</b>	<b>1.14</b>	<b>82.6%</b>	<b>72.5%</b>	<b>83.9%</b>	<b>77.2%</b>	<b>22.8%</b>	<b>90.0%</b>	<b>75.5%</b>
Audiology	5	6	1.15	33.3%	66.7%	1.67	1.00	100.0%	100.0%	100.0%	83.3%	16.7%	50.0%	100.0%
Biochemists	26	27	1.05	33.3%	66.7%	1.00	1.07	96.3%	96.3%	100.0%	88.9%	11.1%	100.0%	83.3%
Cardiac Physiologists	62	67	1.07	19.4%	80.6%	1.02	1.09	95.5%	95.5%	98.1%	76.1%	23.9%	92.3%	72.2%
Clinical Engineering	27	27	1.02	77.8%	22.2%	1.02	1.00	96.3%	96.3%	83.3%	92.6%	7.4%	90.5%	100.0%
Gastrointestinal Physiologists	1	1	2.00		100.0%		2.00	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%

Medical Science	325	348	1.07	23.3%	76.7%	1.02	1.09	95.4%	95.4%	95.5%	83.0%	17.0%	95.1%	79.4%
Neuro-Physiologists	12	12	1.00	16.7%	83.3%	1.00	1.00	75.0%	75.0%	70.0%	100.0%	0.0%	100.0%	100.0%
Perfusionists	5	6	1.33	50.0%	50.0%	1.50	1.20	66.7%	66.7%	100.0%	50.0%	50.0%	33.3%	66.7%
Phlebotomists	46	63	1.36	25.4%	74.6%	1.31	1.38	85.7%	85.7%	95.7%	30.2%	69.8%	25.0%	31.9%
Physicists	17	22	1.26	36.4%	63.6%	1.13	1.35	95.5%	95.5%	100.0%	63.6%	36.4%	87.5%	50.0%
Radiographers	295	317	1.08	19.6%	80.4%	1.03	1.09	95.6%	95.6%	95.3%	86.1%	13.9%	96.8%	83.5%
Respiratory Physiologists	13	15	1.14	6.7%	93.3%	1.00	1.15	86.7%	86.7%	85.7%	73.3%	26.7%	100.0%	71.4%
Vascular Physiologists	9	10	1.06	20.0%	80.0%	1.00	1.07	80.0%	80.0%	87.5%	80.0%	20.0%	50.0%	87.5%
<b>Health Science/ Diagnostics</b>	<b>843</b>	<b>921</b>	<b>1.09</b>	<b>23.9%</b>	<b>76.1%</b>	<b>1.05</b>	<b>1.11</b>	<b>94.1%</b>	<b>90.9%</b>	<b>95.1%</b>	<b>79.7%</b>	<b>20.3%</b>	<b>88.2%</b>	<b>77.0%</b>
<b>Social Workers</b>	<b>107</b>	<b>114</b>	<b>1.07</b>	<b>14.0%</b>	<b>86.0%</b>	<b>1.07</b>	<b>1.07</b>	<b>86.8%</b>	<b>75.0%</b>	<b>88.8%</b>	<b>85.1%</b>	<b>14.9%</b>	<b>81.3%</b>	<b>85.7%</b>
<b>Psychologists</b>	<b>48</b>	<b>55</b>	<b>1.15</b>	<b>5.5%</b>	<b>94.5%</b>	<b>1.23</b>	<b>1.15</b>	<b>70.9%</b>	<b>100.0%</b>	<b>69.2%</b>	<b>56.4%</b>	<b>43.6%</b>	<b>33.3%</b>	<b>57.7%</b>
Pharmacists	138	147	1.07	13.6%	86.4%	1.02	1.08	90.5%	90.5%	90.6%	85.0%	15.0%	95.0%	83.5%
Pharmacy Technicians	81	89	1.11	3.4%	96.6%	1.00	1.11	85.4%	85.4%	84.9%	75.3%	24.7%	100.0%	74.4%
<b>Pharmacy</b>	<b>218</b>	<b>236</b>	<b>1.08</b>	<b>9.7%</b>	<b>90.3%</b>	<b>1.02</b>	<b>1.09</b>	<b>88.6%</b>	<b>91.3%</b>	<b>88.3%</b>	<b>81.4%</b>	<b>18.6%</b>	<b>95.7%</b>	<b>79.8%</b>
Counsellor Therapists	1	2	1.69		100.0%		1.69	50.0%	50.0%	50.0%	0.0%	100.0%		0.0%
HSCP Trainees/ Students	9	11	1.29	27.3%	72.7%	1.35	1.27	18.2%	18.2%	25.0%	54.5%	45.5%	66.7%	50.0%
Other Health & Social Care	18	21	1.15	42.9%	57.1%	1.06	1.22	81.0%	81.0%	66.7%	57.1%	42.9%	77.8%	41.7%
Vaccinators	5	15	2.94	20.0%	80.0%	1.65	3.65	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	0.0%
<b>H&amp;SC, Other</b>	<b>33</b>	<b>49</b>	<b>1.48</b>	<b>30.6%</b>	<b>69.4%</b>	<b>1.20</b>	<b>1.65</b>	<b>71.4%</b>	<b>80.0%</b>	<b>67.6%</b>	<b>36.7%</b>	<b>63.3%</b>	<b>60.0%</b>	<b>26.5%</b>
<b>Social Care</b>	<b>1</b>	<b>2</b>	<b>2.00</b>	<b>100.0%</b>		<b>2.00</b>		<b>100.0%</b>	<b>100.0%</b>		<b>0.0%</b>	<b>100.0%</b>	<b>0.0%</b>	
<b>Health &amp; Social Care</b>	<b>1,844</b>	<b>2,048</b>	<b>1.11</b>	<b>17.5%</b>	<b>82.5%</b>	<b>1.06</b>	<b>1.12</b>	<b>88.1%</b>	<b>85.8%</b>	<b>88.6%</b>	<b>77.6%</b>	<b>22.4%</b>	<b>86.6%</b>	<b>75.7%</b>
Executive Management	27	27	1.02	40.7%	59.3%	1.04	1.00	96.3%	96.3%	93.8%	96.3%	3.7%	90.9%	100.0%
Senior Management (VIII & GM)	126	129	1.02	34.1%	65.9%	1.03	1.02	94.6%	94.6%	96.5%	94.6%	5.4%	93.2%	95.3%
<b>Management (VIII &amp; above)</b>	<b>153</b>	<b>156</b>	<b>1.02</b>	<b>35.3%</b>	<b>64.7%</b>	<b>1.03</b>	<b>1.02</b>	<b>94.9%</b>	<b>92.7%</b>	<b>96.0%</b>	<b>94.9%</b>	<b>5.1%</b>	<b>92.7%</b>	<b>96.0%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>727</b>	<b>769</b>	<b>1.06</b>	<b>24.3%</b>	<b>75.7%</b>	<b>1.01</b>	<b>1.07</b>	<b>93.6%</b>	<b>92.0%</b>	<b>94.2%</b>	<b>83.4%</b>	<b>16.6%</b>	<b>96.8%</b>	<b>79.0%</b>
<b>Clerical (III &amp; IV)</b>	<b>1,337</b>	<b>1,518</b>	<b>1.14</b>	<b>17.3%</b>	<b>82.7%</b>	<b>1.03</b>	<b>1.16</b>	<b>89.9%</b>	<b>87.1%</b>	<b>90.5%</b>	<b>71.7%</b>	<b>28.3%</b>	<b>95.1%</b>	<b>66.8%</b>
<b>Management &amp; Administrative</b>	<b>2,216</b>	<b>2,443</b>	<b>1.10</b>	<b>20.7%</b>	<b>79.3%</b>	<b>1.02</b>	<b>1.13</b>	<b>91.4%</b>	<b>89.5%</b>	<b>91.9%</b>	<b>76.8%</b>	<b>23.2%</b>	<b>95.4%</b>	<b>72.0%</b>
Catering	116	126	1.09	34.1%	65.9%	1.03	1.12	93.7%	93.7%	95.2%	80.2%	19.8%	95.3%	72.3%
Household Services	709	815	1.15	27.5%	72.5%	1.07	1.18	82.5%	82.5%	84.6%	62.8%	37.2%	82.1%	55.5%
Other Labs & Associated	111	115	1.04	35.7%	64.3%	1.03	1.04	82.6%	82.6%	78.4%	92.2%	7.8%	92.7%	91.9%

Other Support	161	175	1.09	56.6%	43.4%	1.04	1.14	90.9%	90.9%	97.4%	80.0%	20.0%	90.9%	65.8%
Portering	289	312	1.08	96.2%	3.8%	1.07	1.46	85.9%	85.9%	58.3%	84.3%	15.7%	86.7%	25.0%
<b>Support</b>	<b>1,385</b>	<b>1,543</b>	<b>1.11</b>	<b>45.8%</b>	<b>54.2%</b>	<b>1.06</b>	<b>1.16</b>	<b>85.0%</b>	<b>84.0%</b>	<b>85.9%</b>	<b>72.7%</b>	<b>27.3%</b>	<b>86.7%</b>	<b>60.9%</b>
Maintenance	117	120	1.03	99.2%	0.8%	1.03	1.00	94.2%	94.2%	100.0%	96.7%	3.3%	96.6%	100.0%
Technical Services	13	13	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
<b>Maintenance/ Technical</b>	<b>130</b>	<b>133</b>	<b>1.02</b>	<b>99.2%</b>	<b>0.8%</b>	<b>1.02</b>	<b>1.00</b>	<b>94.7%</b>	<b>94.7%</b>	<b>100.0%</b>	<b>97.0%</b>	<b>3.0%</b>	<b>97.0%</b>	<b>100.0%</b>
<b>General Support</b>	<b>1,515</b>	<b>1,676</b>	<b>1.11</b>	<b>50.1%</b>	<b>49.9%</b>	<b>1.06</b>	<b>1.16</b>	<b>85.8%</b>	<b>85.7%</b>	<b>85.9%</b>	<b>74.6%</b>	<b>25.4%</b>	<b>88.3%</b>	<b>60.9%</b>
Attendant/ Aide	302	335	1.11	53.4%	46.6%	1.04	1.21	93.7%	93.7%	98.7%	77.0%	23.0%	92.7%	59.0%
Health & Social Care Assistants	63	69	1.10	36.2%	63.8%	1.05	1.14	85.5%	85.5%	81.8%	78.3%	21.7%	88.0%	72.7%
Health Care Assistant/ Care Assistant	954	1,054	1.11	31.3%	68.7%	1.07	1.12	79.8%	79.8%	78.7%	73.4%	26.6%	80.3%	70.3%
<b>Health Care Assistants</b>	<b>1,318</b>	<b>1,458</b>	<b>1.11</b>	<b>36.6%</b>	<b>63.4%</b>	<b>1.06</b>	<b>1.14</b>	<b>83.3%</b>	<b>85.0%</b>	<b>82.3%</b>	<b>74.5%</b>	<b>25.5%</b>	<b>84.8%</b>	<b>68.5%</b>
Health Promotion	3	4	1.46		100.0%		1.46	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Other Care Grades	10	10	1.00	60.0%	40.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Pastoral Care	20	26	1.31	76.9%	23.1%	1.37	1.12	80.8%	80.8%	100.0%	61.5%	38.5%	55.0%	83.3%
Workshop Services	1	2	1.89	50.0%	50.0%	1.89	1.89	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	0.0%
<b>Care, other</b>	<b>34</b>	<b>42</b>	<b>1.25</b>	<b>64.3%</b>	<b>35.7%</b>	<b>1.28</b>	<b>1.19</b>	<b>88.1%</b>	<b>81.5%</b>	<b>100.0%</b>	<b>66.7%</b>	<b>33.3%</b>	<b>63.0%</b>	<b>73.3%</b>
<b>Patient &amp; Client Care</b>	<b>1,352</b>	<b>1,500</b>	<b>1.11</b>	<b>37.4%</b>	<b>62.6%</b>	<b>1.07</b>	<b>1.14</b>	<b>83.4%</b>	<b>84.8%</b>	<b>82.5%</b>	<b>74.3%</b>	<b>25.7%</b>	<b>83.8%</b>	<b>68.6%</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Aug 2022

Ireland East Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>14,472</b>	<b>16,059</b>	<b>1.11</b>	<b>24.9%</b>	<b>75.1%</b>	<b>1.06</b>	<b>1.13</b>	<b>84.3%</b>	<b>75.9%</b>	<b>87.1%</b>	<b>78.1%</b>	<b>21.9%</b>	<b>90.2%</b>	<b>74.1%</b>
Cappagh National Orthopaedic	488	550	1.13	24.5%	75.5%	1.02	1.17	86.7%	86.7%	90.6%	73.8%	26.2%	94.1%	94.1%
Mater Misericordiae University	3,760	4,132	1.10	26.2%	73.8%	1.07	1.11	77.8%	77.8%	81.2%	81.3%	18.7%	87.3%	87.3%
MRH Mullingar	1,077	1,250	1.16	21.4%	78.6%	1.19	1.15	78.8%	78.8%	85.7%	82.1%	17.9%	97.8%	97.8%
National Maternity	932	1,044	1.12	18.2%	81.8%	1.05	1.14	75.1%	75.1%	77.3%	70.9%	29.1%	83.7%	83.7%
Our Lady's Navan	619	713	1.15	25.2%	74.8%	1.06	1.19	86.3%	86.3%	90.4%	67.5%	32.5%	90.6%	90.6%
Royal Victoria Eye & Ear	348	402	1.16	28.6%	71.4%	1.07	1.19	82.1%	82.1%	86.8%	65.2%	34.8%	84.3%	84.3%
St. Michael's	416	482	1.16	24.5%	75.5%	1.13	1.17	92.5%	92.5%	92.9%	79.7%	20.3%	90.7%	90.7%
St. Columcille's	472	518	1.10	23.7%	76.3%	1.05	1.11	85.3%	85.3%	84.3%	80.7%	19.3%	92.7%	92.7%
St Luke's General Kilkenny	1,241	1,406	1.13	22.4%	77.6%	1.04	1.16	79.4%	79.4%	85.2%	68.6%	31.4%	92.4%	92.4%
St. Vincent's University	3,269	3,504	1.07	28.6%	71.4%	1.03	1.09	96.8%	96.8%	97.1%	84.0%	16.0%	90.9%	90.9%
Wexford General	1,150	1,275	1.11	22.4%	77.6%	1.03	1.13	86.7%	86.7%	90.7%	75.2%	24.8%	94.7%	94.7%
Hospital Group HQ	68	80	1.17	22.5%	77.5%	1.09	1.20	90.0%	90.0%	95.2%	75.0%	25.0%	77.8%	77.8%
IEHG Bank	18	24	1.36	12.5%	87.5%	1.07	1.41	100.0%	100.0%	100.0%	29.2%	70.8%	66.7%	66.7%
National Rehabilitation	613	679	1.11	25.0%	75.0%	1.09	1.12	78.8%	78.8%	80.2%	78.1%	21.9%	88.2%	88.2%

# Ireland East Hospital Group Employment by Grade Group & Staff Category: August 2022

Aug 2022 (Dec 2019 figure: 12,502)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022
<b>Overall</b>	<b>11,375</b>	<b>11,798</b>	<b>12,213</b>	<b>12,502</b>	<b>13,478</b>	<b>14,448</b>	<b>14,472</b>
Consultant Anaesthesia	4.8%	4.9%	5.0%	4.8%	4.5%	4.4%	4.3%
Consultant Emergency Medicine	1.0%	1.1%	1.0%	1.1%	1.2%	1.3%	1.3%
Consultant Intensive Care Medicine			0.1%	0.1%	0.1%	0.2%	0.2%
Consultant Medicine	9.5%	9.7%	9.7%	10.4%	10.7%	10.6%	10.8%
Consultant Obstetrics & Gynaecology	2.0%	2.0%	2.0%	1.9%	1.7%	1.8%	1.8%
Consultant Paediatrics	1.2%	1.3%	1.2%	1.2%	1.2%	1.2%	1.2%
Consultant Pathology	2.1%	2.2%	2.3%	2.2%	2.1%	2.0%	2.1%
Consultant Psychiatry	0.2%	0.3%	0.3%	0.2%	0.2%	0.3%	0.3%
Consultant Radiology	3.0%	2.9%	3.2%	2.9%	2.8%	2.8%	2.9%
Consultant Surgery	6.5%	6.4%	6.3%	6.1%	5.8%	6.0%	6.1%
<b>Consultants</b>	<b>30.5%</b>	<b>30.7%</b>	<b>30.9%</b>	<b>31.0%</b>	<b>30.4%</b>	<b>30.9%</b>	<b>30.9%</b>
Registrar	21.0%	19.6%	19.8%	19.3%	19.0%	18.0%	17.5%
Senior Registrar	1.6%	1.3%	1.4%	1.6%	1.8%	1.5%	1.7%
Specialist Registrar	11.9%	13.2%	13.1%	14.2%	13.1%	15.7%	15.6%
<b>Registrars</b>	<b>34.5%</b>	<b>34.0%</b>	<b>34.3%</b>	<b>35.1%</b>	<b>33.8%</b>	<b>34.7%</b>	<b>34.7%</b>
Interns	9.0%	8.6%	8.7%	8.3%	10.2%	8.5%	8.4%
Senior House Officer	24.7%	25.2%	24.6%	24.2%	24.1%	24.1%	24.3%
<b>SHO/ Interns</b>	<b>33.7%</b>	<b>33.8%</b>	<b>33.3%</b>	<b>32.4%</b>	<b>34.3%</b>	<b>32.7%</b>	<b>32.7%</b>
Dentists	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%
Other Medical	1.3%	1.4%	1.5%	1.4%	1.4%	1.6%	1.6%
<b>Medical/ Dental, other</b>	<b>1.3%</b>	<b>1.5%</b>	<b>1.5%</b>	<b>1.4%</b>	<b>1.4%</b>	<b>1.6%</b>	<b>1.6%</b>
<b>Medical &amp; Dental</b>	<b>14.0%</b>	<b>14.1%</b>	<b>14.0%</b>	<b>14.2%</b>	<b>14.6%</b>	<b>14.5%</b>	<b>14.5%</b>
Clinical Nurse/ Midwife Manager	16.7%	16.7%	17.9%	18.1%	18.8%	19.5%	19.8%
Director Nursing/Midwifery, Assistant	1.5%	1.7%	1.8%	1.9%	1.9%	1.9%	1.9%
Director of Nursing/Midwifery	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
<b>Nurse/ Midwife Manager</b>	<b>18.5%</b>	<b>18.7%</b>	<b>20.1%</b>	<b>20.3%</b>	<b>21.0%</b>	<b>22.0%</b>	<b>22.0%</b>
Advanced Nurse/ Midwife Practitioner	0.6%	1.2%	1.4%	1.5%	1.8%	2.0%	2.0%
Clinical Nurse/ Midwife Specialist	5.2%	4.8%	5.1%	5.0%	5.0%	5.0%	5.0%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>5.8%</b>	<b>6.1%</b>	<b>6.5%</b>	<b>6.5%</b>	<b>6.8%</b>	<b>7.0%</b>	<b>7.0%</b>
Nursing Bank	0.1%	0.2%	0.1%	0.0%	0.1%		
Staff Midwives	7.2%	6.3%	6.5%	6.1%	5.6%	4.3%	4.2%
Staff Nurses [General/ Children's]	65.7%	65.9%	64.1%	64.1%	62.9%	62.8%	62.8%
Staff Nurse [Psychiatric]	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.1%
<b>Staff Nurse/ Staff Midwife</b>	<b>73.1%</b>	<b>72.6%</b>	<b>70.8%</b>	<b>70.3%</b>	<b>68.7%</b>	<b>67.1%</b>	<b>67.1%</b>
Pre-registration Nurse/ Midwife Intern	0.3%	0.4%	0.5%	0.5%	0.2%	2.0%	2.0%
Pre-registration Nurse Intern (COVID-19)					0.9%		
Post-registration Nurse/ Midwife Student	0.5%	0.5%	0.5%	0.4%	0.3%	0.4%	0.1%
Nursing/ Midwifery awaiting registration	0.0%	0.1%	0.1%	0.2%	0.7%	0.8%	0.8%
<b>Nursing/ Midwifery Student</b>	<b>0.9%</b>	<b>1.1%</b>	<b>1.1%</b>	<b>1.2%</b>	<b>2.2%</b>	<b>3.0%</b>	<b>3.0%</b>
Nursing Education/Clinical	1.4%	1.3%	1.3%	1.3%	1.2%	0.9%	0.9%
Other Nursing/ Midwifery	0.3%	0.3%	0.3%	0.3%	0.3%		
<b>Nursing/ Midwifery other</b>	<b>1.6%</b>	<b>1.6%</b>	<b>1.6%</b>	<b>1.6%</b>	<b>1.4%</b>	<b>0.9%</b>	<b>0.9%</b>
<b>Nursing &amp; Midwifery</b>	<b>37.8%</b>	<b>37.8%</b>	<b>37.5%</b>	<b>37.9%</b>	<b>37.3%</b>	<b>37.7%</b>	<b>37.7%</b>
Dietitians	5.0%	4.7%	5.4%	5.1%	5.7%	5.5%	5.6%
Occupational Therapists	7.4%	7.5%	7.2%	6.9%	7.2%	8.1%	8.1%
Orthoptists	0.2%	0.2%	0.1%	0.1%	0.1%	0.2%	0.2%
Physiotherapists	15.5%	15.6%	16.3%	16.5%	16.5%	14.7%	14.3%
Podiatrists & Chiropodists	0.5%	0.5%	0.5%	0.6%	0.6%	0.5%	0.5%
Speech & Language Therapists	3.2%	3.5%	3.1%	3.0%	3.6%	3.6%	3.6%
<b>Therapy Professions</b>	<b>31.9%</b>	<b>31.9%</b>	<b>32.7%</b>	<b>32.4%</b>	<b>33.6%</b>	<b>32.2%</b>	<b>32.2%</b>
Audiology	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%	0.3%
Biochemists	1.4%	1.9%	1.9%	1.7%	1.7%	1.4%	1.4%

Aug 2022 (Dec 2019 figure: 12,502)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022
<b>Overall</b>	<b>11,375</b>	<b>11,798</b>	<b>12,213</b>	<b>12,502</b>	<b>13,478</b>	<b>14,448</b>	<b>14,472</b>
Cardiac Physiologists	3.3%	3.1%	3.1%	3.2%	3.1%	3.4%	3.4%
Clinical Engineering	1.1%	1.2%	1.2%	1.4%	1.4%	1.5%	1.4%
E.C.G. Technicians	0.1%	0.1%					
Gastrointestinal Physiologists		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Medical Science	21.5%	20.8%	20.1%	19.2%	18.6%	17.9%	17.6%
Neuro-Physiologists	0.4%	0.5%	0.5%	0.3%	0.6%	0.5%	0.7%
Perfusionists	0.2%	0.3%	0.2%	0.3%	0.3%	0.2%	0.2%
Phlebotomists	2.3%	2.5%	2.4%	2.4%	2.5%	2.5%	2.5%
Physicists	0.8%	0.8%	1.0%	1.0%	0.8%	0.9%	0.9%
Radiographers	16.0%	15.9%	15.6%	15.4%	15.2%	15.7%	16.0%
Respiratory Physiologists	1.1%	1.0%	1.1%	1.0%	1.1%	0.8%	0.7%
Vascular Physiologists	0.5%	0.4%	0.4%	0.4%	0.3%	0.5%	0.5%
<b>Health Science/ Diagnostics</b>	<b>49.0%</b>	<b>48.6%</b>	<b>47.7%</b>	<b>46.5%</b>	<b>45.8%</b>	<b>45.7%</b>	<b>45.7%</b>
<b>Social Workers</b>	<b>4.9%</b>	<b>4.8%</b>	<b>4.5%</b>	<b>5.2%</b>	<b>5.2%</b>	<b>5.8%</b>	<b>5.8%</b>
<b>Psychologists</b>	<b>1.4%</b>	<b>1.5%</b>	<b>1.6%</b>	<b>2.1%</b>	<b>2.1%</b>	<b>2.6%</b>	<b>2.6%</b>
Pharmacists	7.3%	7.2%	7.8%	7.9%	7.4%	7.3%	7.5%
Pharmacy Technicians	3.7%	4.0%	3.8%	4.4%	4.2%	4.4%	4.4%
<b>Pharmacy</b>	<b>11.0%</b>	<b>11.2%</b>	<b>11.6%</b>	<b>12.2%</b>	<b>11.6%</b>	<b>11.8%</b>	<b>11.8%</b>
Counsellor Therapists	0.2%	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%
HSCP Trainees/ Students	0.6%	0.6%	0.6%	0.5%	0.4%	0.4%	0.5%
Other Health & Social Care	1.1%	1.2%	1.1%	1.0%	1.1%	1.0%	1.0%
Vaccinators						0.3%	0.3%
<b>H&amp;SC, Other</b>	<b>1.8%</b>	<b>2.0%</b>	<b>1.9%</b>	<b>1.7%</b>	<b>1.6%</b>	<b>1.8%</b>	<b>1.8%</b>
<b>Social Care</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>
<b>Health &amp; Social Care Professionals</b>	<b>12.7%</b>	<b>12.5%</b>	<b>12.7%</b>	<b>12.7%</b>	<b>12.9%</b>	<b>12.7%</b>	<b>12.7%</b>
Executive Management	0.6%	0.6%	0.8%	0.9%	1.1%	1.2%	1.2%
Senior Management (VIII & GM)	3.7%	3.8%	3.7%	3.7%	4.2%	5.7%	5.7%
<b>Management (VIII &amp; above)</b>	<b>4.4%</b>	<b>4.4%</b>	<b>4.5%</b>	<b>4.6%</b>	<b>5.3%</b>	<b>6.9%</b>	<b>6.9%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>26.8%</b>	<b>28.1%</b>	<b>28.6%</b>	<b>28.9%</b>	<b>31.4%</b>	<b>32.8%</b>	<b>32.8%</b>
<b>Clerical (III &amp; IV)</b>	<b>68.8%</b>	<b>67.5%</b>	<b>66.9%</b>	<b>66.5%</b>	<b>63.3%</b>	<b>60.3%</b>	<b>60.3%</b>
<b>Management &amp; Administrative</b>	<b>14.9%</b>	<b>15.1%</b>	<b>15.2%</b>	<b>15.1%</b>	<b>14.9%</b>	<b>15.3%</b>	<b>15.3%</b>
Catering	7.8%	7.2%	7.3%	7.6%	8.1%	7.6%	7.7%
Household Services	45.4%	46.0%	47.0%	46.1%	47.6%	47.1%	46.8%
Other Labs & Associated	4.4%	4.5%	4.6%	4.9%	5.6%	7.3%	7.3%
Other Support	10.8%	11.1%	10.8%	10.7%	11.7%	10.5%	10.6%
Portering	23.1%	22.9%	22.5%	22.5%	18.4%	18.8%	19.0%
<b>Support</b>	<b>91.4%</b>	<b>91.7%</b>	<b>92.2%</b>	<b>91.8%</b>	<b>91.3%</b>	<b>91.4%</b>	<b>91.4%</b>
Maintenance	7.8%	7.4%	7.0%	7.3%	8.0%	7.8%	7.7%
Technical Services	0.7%	0.9%	0.8%	0.9%	0.7%	0.9%	0.9%
<b>Maintenance/ Technical</b>	<b>8.6%</b>	<b>8.3%</b>	<b>7.8%</b>	<b>8.2%</b>	<b>8.7%</b>	<b>8.6%</b>	<b>8.6%</b>
<b>General Support</b>	<b>12.0%</b>	<b>12.1%</b>	<b>12.0%</b>	<b>11.8%</b>	<b>11.0%</b>	<b>10.5%</b>	<b>10.5%</b>
Attendant/ Aide	21.7%	22.6%	21.7%	18.9%	22.8%	22.4%	22.3%
Health & Social Care Assistants	3.5%	3.8%	3.9%	3.8%	4.4%	4.5%	4.6%
Health Care Assistant/ Care Assistant	71.6%	70.8%	71.7%	74.6%	70.1%	70.5%	70.6%
HCA (Student Nurse/Midwife COVID-19)					0.3%		
<b>Health Care Assistants</b>	<b>96.7%</b>	<b>97.1%</b>	<b>97.3%</b>	<b>97.3%</b>	<b>97.5%</b>	<b>97.5%</b>	<b>97.5%</b>
Health Promotion	0.1%	0.1%	0.1%		0.1%	0.2%	0.2%
Other Care Grades	0.7%	0.4%	0.4%	0.4%	0.4%	0.7%	0.7%
Pastoral Care	2.4%	2.2%	2.2%	2.2%	1.9%	1.5%	1.5%
Workshop Services	0.1%	0.1%	0.0%	0.1%	0.0%	0.1%	0.1%
<b>Care, other</b>	<b>3.3%</b>	<b>2.9%</b>	<b>2.7%</b>	<b>2.7%</b>	<b>2.5%</b>	<b>2.5%</b>	<b>2.5%</b>
<b>Patient &amp; Client Care</b>	<b>8.6%</b>	<b>8.3%</b>	<b>8.5%</b>	<b>8.4%</b>	<b>9.3%</b>	<b>9.3%</b>	<b>9.3%</b>
<b>Total</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

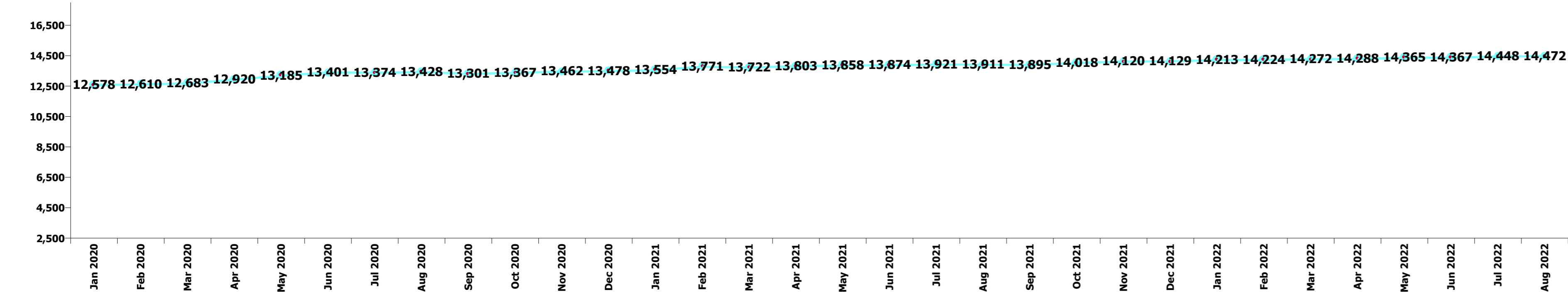
Summary Staff Movement: August 2022

Month-on-month Summary

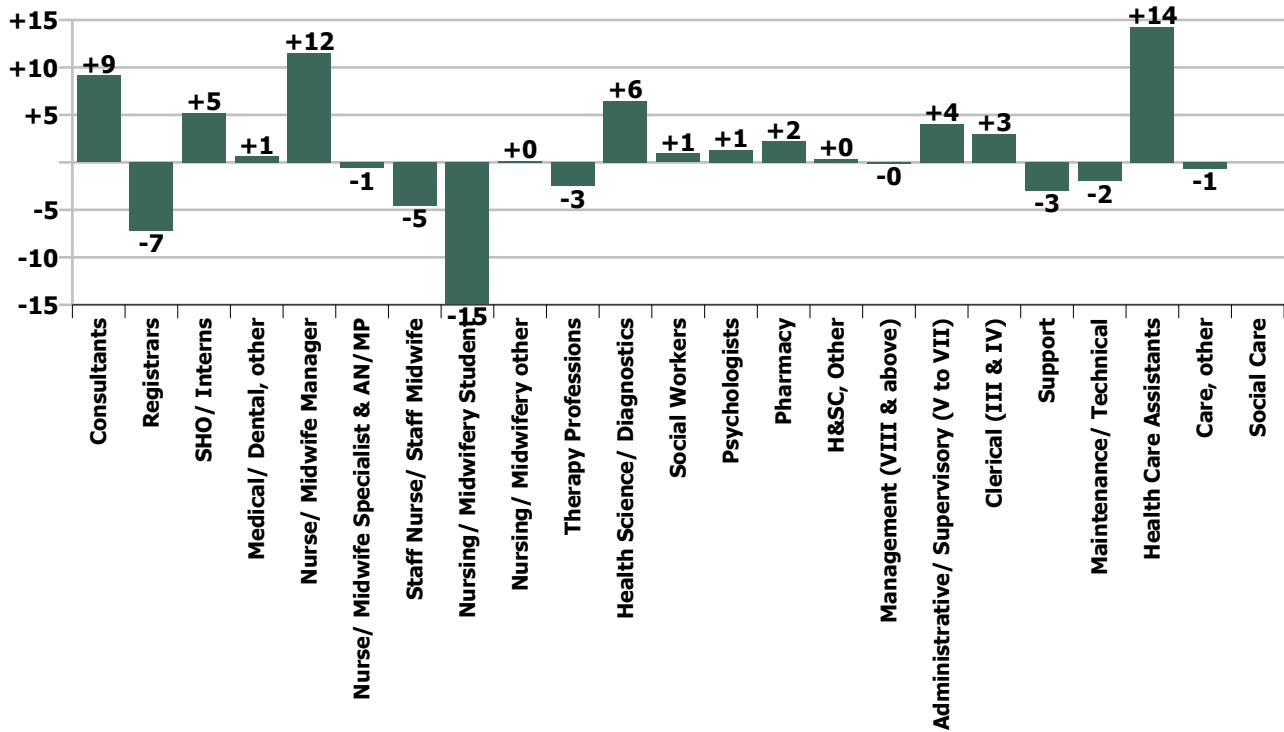
	% change since Jul 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Social Care	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall	+0.2%	+24	+9	-7	+5	+1	+8	+12	-1	-5	-15	+0	-8	-3	+6	+1	+1	+2	+0		+9	-0	+4	+3	+7	-5	+14	-1	+14	
Cappagh National Orthopaedic	+0.3%	+2						-0						+1							+1			+1	+1					
Mater Misericordiae University	+0.3%	+11	+2	+3	+6		+11	+2	-1	-5	-9	-0	-12	-1	+3	+2	+1	-0	-1		+3	+1	+3	+2	+6	-2	+4		+4	
MRH Mullingar	-0.1%	-1	+1	-6	+2		-3	+0	+1	-1	-6	+11	+0	+6	-1	-1		+0	+0		-2		+5	-2	+2	-1	-4		-4	
National Maternity	-1.8%	-17	-1	+1			+1	+3	+1	-8	-17		-20	+1				+0			+1		+2	+0	+2	+3	-4		-4	
Our Lady's Navan	-0.7%	-5	+2		-0		-2	+0	-0	-4			-4	+0	+0	-1		+0			-0		-0	+3	+3	-0	-2		-2	
Royal Victoria Eye & Ear	+2.3%	+8		-1	-1	+0	-2	-1	+2	+2			+3						+0			+2		+3	+5	+2	-1		-1	
St. Michael's	-1.0%	-4	-1	+1			-0	-1	+0	+1	-0		+1	-0	-2	-0		-0			-3		-2	+1	-1	-0	-0	-0	-0	
St. Columille's	+0.9%	+4	-0	+1	+1		+2	-0	+1	+2			+3	-1	-0	+0	+1	+0			-1		+0	-2	-2	+0	+3	+0	+3	
St Luke's General Kilkenny	+0.3%	+4	-1	-1	+0	-1	-3	-2	+1	+14	+0	-0	+14	+0	+3			+0			+3	-1	-0	-3	-4	-10	+4		+4	
St. Vincent's University	+0.3%	+10	+7	-0	+0	-0	+7	+6	-3	-7	-1	+0	-4	-2	+4	-1	-0	+2	+1		+4		-3	-4	-0	-7	+1	+9	-0	+9
Wexford General	+0.9%	+10	-1	+1	-3	+1	-1	+1	-1	+5			+5	+2	+0			-0			+2	+0	+0	+1	+1	+1	+3	-1	+2	
Hospital Group HQ	-3.1%	-2						+1					+1					-0	-1		-1	+0	-2	-0	-2					
IEHG Bank	+11.8%	+2								+2			+2															-0		-0
National Rehabilitation	+0.5%	+3	+0	-2	-1		-3	+2		-2			+0	-1			+0	+0	+1		+1		+2	+0	+2	+0	+3		+3	
			+1.4%	-1.0%	+0.8%	+1.9%	+0.4%	+1.0%	-0.2%	-0.1%	-8.4%	+0.3%	-0.2%	-0.4%	+0.8%	+0.9%	+2.8%	+1.0%	+1.2%		+0.5%	-0.1%	+0.6%	+0.2%	+0.3%	-0.3%	+1.1%	-1.9%	+1.0%	

Year-on-year Summary

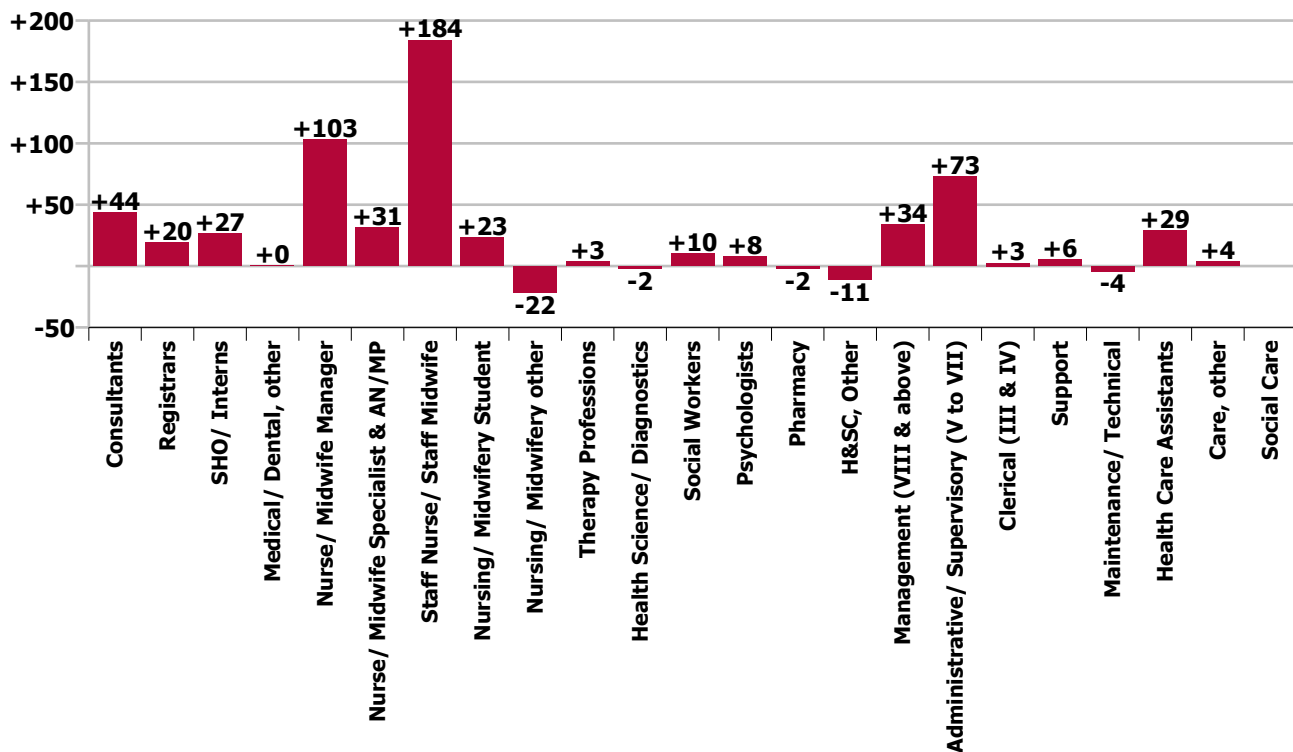
WTE change since Aug 21	% change since Aug 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Social Care	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+4.0%	+560	+44	+20	+27	+0	+90	+103	+31	+184	+23	-22	+320	+3	-2	+10	+8	-2	-11		+7	+34	+73	+3	+109	+1	+29	+4	+33
Cappagh National Orthopaedic	+6.9%	+31	+1	+3	+4		+8	+1	+1	-1	-1		+0	+5	+7	+1		-1			+12	+2	+2	+4	+8	+1	+3		+3
Mater Misericordiae University	+5.6%	+201	+16	+12	+6	-0	+33	+30	+19	+45	+26	-17	+104	+10	-12	+5	+2	-0	-2		+3	+10	+22	+20	+52	+3	-1	+6	+6
MRH Mullingar	+3.8%	+39	-1	-5	+8		+3	+4	+2	+9	+11	+0	+27	-2	-2		+1	-2	-0		-4		+7	+0	+7	+3	+4		+4
National Maternity	-1.4%	-13	+4	+6	+2	+0	+12	+5	-0	-24	-18	-1	-38	-1	-3	+1	+0	-0	+2		-1		+0	+6	+6	-1	+8		+8
Our Lady's Navan	+3.6%	+22	+4	-4	-2		-3	+7	+1	-0			+7	+1	+3			+0			+5	+0	+3	+13	+16	+0	-5	+0	-5
Royal Victoria Eye & Ear	+4.3%	+14	+1	+3	-2	+0	+2	+2	+4	+2			+9	-1	+1	-1			+1		-0	+3	+0	-3	+1	+2	+0		+0
St. Michael's	-0.4%	-1	-3	-3	+3	+2	-1	+14	-10	-1	+1	-3	+1	+1	-3	-1		-0	+1		-2	-1	+2	-2	-1	+0	+1	-0	+1
St. Columille's	+1.1%	+5	+1	+1	+1		+4	+0	+3	-0			+3	-2	+0	+2	+1	+1			+2	+1	+3	-6	-2	+2	-4	+0	-4
St Luke's General Kilkenny	+5.4%	+64	-2	+1	+7	-0	+5	+5	+4	+44	-1	+1	+53	-5	+2	+1		-2			-5	+1	+11	-7	+5	-7	+11		+11
St. Vincent's University	+3.5%	+111	+23	+5	-7	-3	+18	+16	+6	+69	+5	-1	+95	-5	-4	+4	+3	+1	+2		+2	+5	+4	-12	-2	-0	+2	-3	-1
Wexford General	+6.2%	+67	+1	+1	+2	+2	+6	+14	+1	+31	-1		+44	+1	+7	-1		+1			+8	+1	+8	-3	+6	-7	+10	-1	+9
Hospital Group HQ	-9.4%	-7	-1				-1	+2		-1			+1					-1	-16		-17	+10	+9	-9	+10				
IEHG Bank	+65.6%	+7								+7			+7														-0		-0
National Rehabilitation	+3.4%	+20	-0		+4		+4	+2	+0	+4			+7	+1	+1	-1	+0	+0	+2		+3	+2	+0	+1	+3	+4	-1	+1	-0
			+7.3%	+2.8%	+4.1%	+1.2%	+4.5%	+9.4%	+9.0%	+5.3%	+16.7%	-31.3%	+6.2%	+0.6%	-0.2%	+10.7%	+19.7%	-1.0%	-24.9%		+0.4%	+28.2%	+11.2%	+0.2%	+5.2%	+0.1%	+2.3%	+12.1%	+2.5%



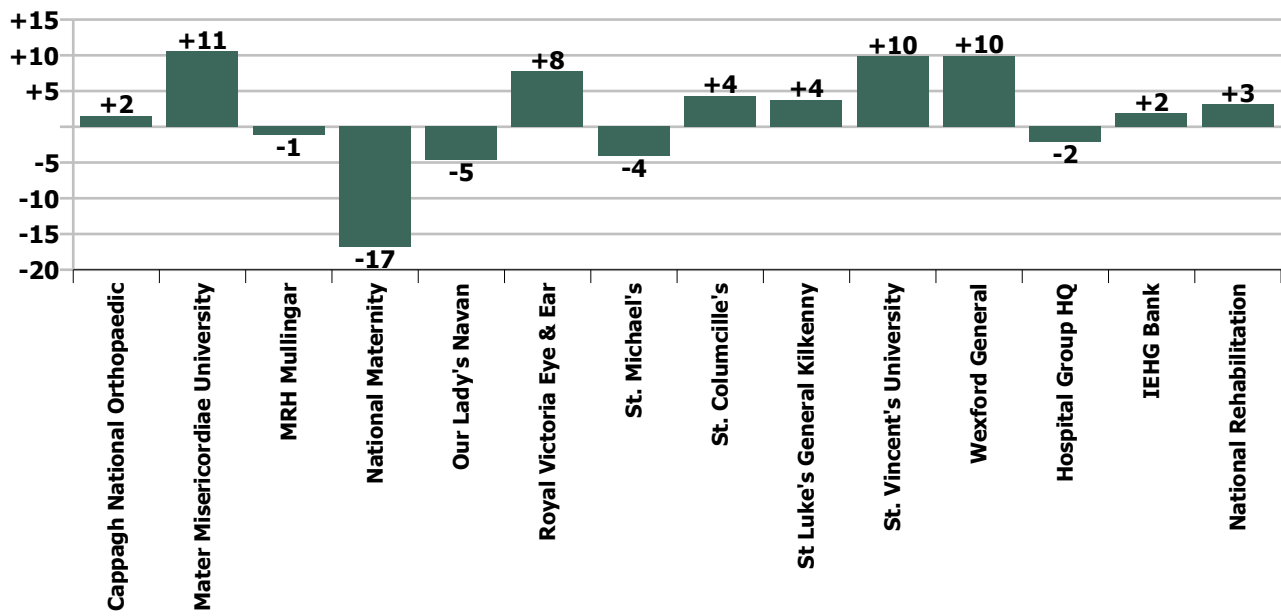
Staff Group change since: Jul 2022



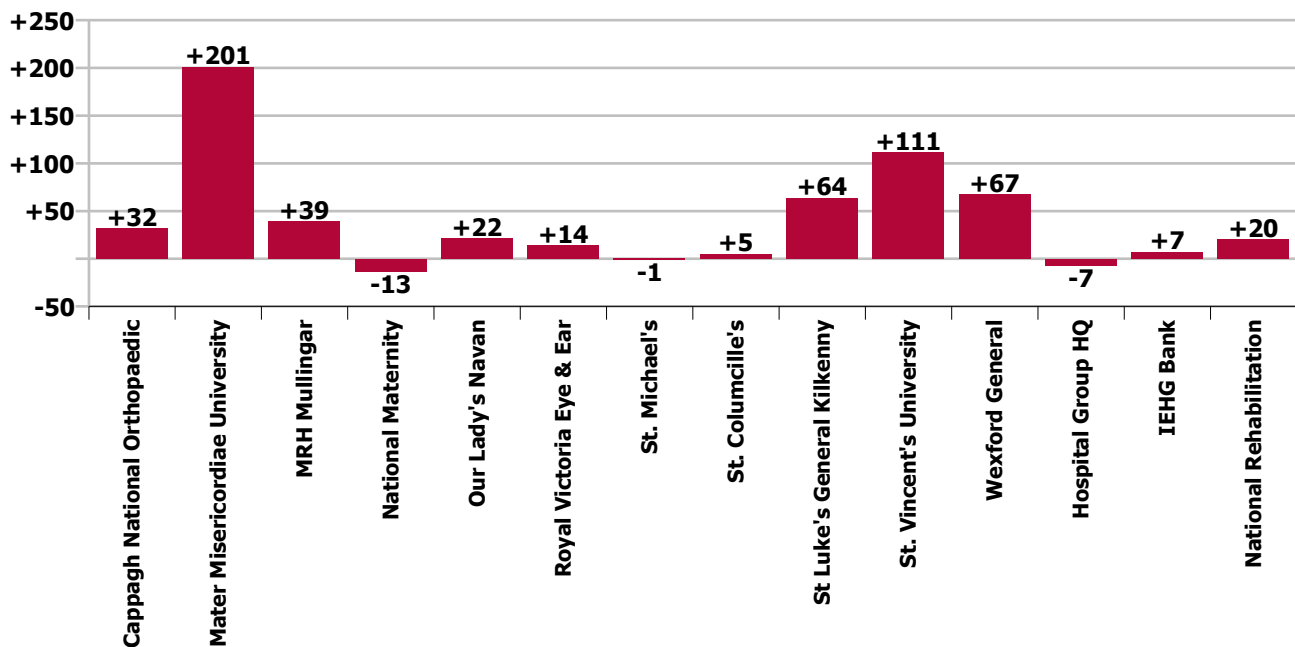
Staff Group change since: Aug 2021



### Hospital change since: Jul 2022



### Hospital change since: Aug 2021



## Longitudinal Employment Levels by Grade Group - Dec 2016 to Aug 2022

Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
<b>Overall</b>	<b>14,472</b>	<b>+3,097</b>	<b>+2,674</b>	<b>+2,258</b>	<b>+1,969</b>	<b>+994</b>	<b>+24</b>	<b>+27.2%</b>	<b>+22.7%</b>	<b>+18.5%</b>	<b>+15.8%</b>	<b>+7.4%</b>	<b>+0.2%</b>
<b>Consultant Anaesthesia</b>	<b>89</b>	<b>+12</b>	<b>+8</b>	<b>+3</b>	<b>+4</b>	<b>+1</b>	<b>-2</b>	<b>+15.5%</b>	<b>+9.9%</b>	<b>+4.1%</b>	<b>+5.2%</b>	<b>+0.8%</b>	<b>-2.2%</b>
Consultant in Emergency Medicine	28	+12	+10	+11	+9	+4	+1	+71.9%	+54.9%	+64.2%	+45.4%	+16.4%	+3.0%
<b>Consultant Emergency Medicine</b>	<b>28</b>	<b>+12</b>	<b>+10</b>	<b>+11</b>	<b>+9</b>	<b>+4</b>	<b>+1</b>	<b>+71.9%</b>	<b>+54.9%</b>	<b>+64.2%</b>	<b>+45.4%</b>	<b>+16.4%</b>	<b>+3.0%</b>
Consultant Intensivist	5	+5	+5	+3	+3	+3		-100.0%	-100.0%	+125.0%	+125.0%	+125.0%	
<b>Consultant Intensive Care Medicine</b>	<b>5</b>	<b>+5</b>	<b>+5</b>	<b>+3</b>	<b>+3</b>	<b>+3</b>		<b>-100.0%</b>	<b>-100.0%</b>	<b>+125.0%</b>	<b>+125.0%</b>	<b>+125.0%</b>	
Consultant Cardiologist	22	+6	+5	+5	+2	+2	+1	+39.0%	+28.0%	+28.0%	+11.5%	+10.9%	+7.1%
Consultant Clinical Neurophysiologist	3	+1	+0	+0	+0	+0		+35.3%	+8.9%	+8.9%	+8.9%	+8.9%	
Consultant Dermatologist	10	+1	-0	+2	-2	-0	-1	+5.5%	-1.1%	+21.6%	-18.0%	-1.4%	-4.9%
Consultant Gastroenterologist & General Physician	17	+8	+8	+6	+7	+7		+90.1%	+90.1%	+55.5%	+69.9%	+61.4%	
Consultant General Physician	51	+13	+11	+10	+9	-3	+1	+34.8%	+28.5%	+25.0%	+21.0%	-5.5%	+1.4%
Consultant in Clinical Genetics	1	+1	+1	+1	+1	+1		+135.2%	+370.4%	+370.4%	+370.4%	+370.4%	
Consultant in Palliative Medicine	4	+1	+2	+1	+2	+2		+52.5%	+73.1%	+55.8%	+80.0%	+80.0%	
Consultant in Rehabilitation Medicine	12	+2	+2	+2	-1	-1		+16.6%	+16.6%	+16.6%	-6.8%	-6.8%	
Consultant Medical Oncologist	12	+6	+5	+7	+4	+2		+84.6%	+60.5%	+124.5%	+50.1%	+13.9%	
Consultant Nephrologist & General Physician	4	+2		-1	-1	-1		+85.1%		-18.7%	-18.7%	-18.7%	
Consultant Neurologist	13	+3	+4	+4	+3	+1	+1	+31.8%	+47.8%	+36.9%	+25.8%	+10.9%	+10.9%
Consultant Physician in Endocrinology	13	+4	+4	+1	+2	+2		+41.3%	+41.3%	+12.0%	+17.8%	+18.2%	
Consultant Physician in Geriatric Medicine	22	+6	+3	+3	+2	-1		+36.1%	+18.0%	+16.8%	+10.4%	-5.0%	
Consultant Physician in Infectious Diseases	12	+8	+8	+9	+6	+2		+258.7%	+258.7%	+303.1%	+104.7%	+20.6%	
Consultant Respiratory & General Physician	20	+8	+7	+6	+4	+1	+1	+65.9%	+48.7%	+38.5%	+28.1%	+6.8%	+4.8%
Consultant Rheumatologist & General Physician	9	+4	+3	+4	+2	+1	+0	+76.1%	+54.3%	+79.1%	+23.5%	+19.0%	+4.5%
<b>Consultant Medicine</b>	<b>225</b>	<b>+73</b>	<b>+63</b>	<b>+60</b>	<b>+40</b>	<b>+15</b>	<b>+4</b>	<b>+48.2%</b>	<b>+38.9%</b>	<b>+35.9%</b>	<b>+21.7%</b>	<b>+7.1%</b>	<b>+1.9%</b>
Consultant Obstetrician & Gynaecologist	36	+5	+3	+3	+2	+3	-1	+17.2%	+10.6%	+7.6%	+6.4%	+8.1%	-1.4%
Master (Maternity Hospital)	1												
<b>Consultant Obstetrics &amp; Gynaecology</b>	<b>37</b>	<b>+5</b>	<b>+3</b>	<b>+3</b>	<b>+2</b>	<b>+3</b>	<b>-1</b>	<b>+16.6%</b>	<b>+10.3%</b>	<b>+7.4%</b>	<b>+6.2%</b>	<b>+7.9%</b>	<b>-1.3%</b>
Consultant Paediatrician	26	+7	+5	+6	+4	+2	-0	+39.1%	+22.5%	+29.5%	+17.6%	+7.1%	-0.0%
<b>Consultant Paediatrics</b>	<b>26</b>	<b>+7</b>	<b>+5</b>	<b>+6</b>	<b>+4</b>	<b>+2</b>	<b>-0</b>	<b>+39.1%</b>	<b>+22.5%</b>	<b>+29.5%</b>	<b>+17.6%</b>	<b>+7.1%</b>	<b>-0.0%</b>
Consultant Clinical Biochemist	2	-1	-1	-1	+1			-20.1%	-20.1%	-20.1%	+100.0%		
Consultant Haematologist (Clinical & Laboratory)	11	+5	+5	+3				+72.3%	+72.3%	+30.7%			
Consultant Histopathologist	20	+4	+2	+3	+4	+4	+2	+21.9%	+13.8%	+17.2%	+23.4%	+21.9%	+11.4%
Consultant Immunologist (Clinical & Laboratory)	1	+0	+0	+0	+0	+0		+33.3%	+33.3%	+33.3%	+33.3%	+33.3%	
Consultant Microbiologist	10	+2	+1	-1	-1	-2		+19.4%	+8.8%	-9.9%	-6.2%	-17.4%	

Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
<b>Overall</b>	<b>14,472</b>	<b>+3,097</b>	<b>+2,674</b>	<b>+2,258</b>	<b>+1,969</b>	<b>+994</b>	<b>+24</b>	<b>+27.2%</b>	<b>+22.7%</b>	<b>+18.5%</b>	<b>+15.8%</b>	<b>+7.4%</b>	<b>+0.2%</b>
<b>Consultant Pathology</b>	<b>44</b>	<b>+9</b>	<b>+7</b>	<b>+4</b>	<b>+4</b>	<b>+2</b>	<b>+2</b>	<b>+27.4%</b>	<b>+20.4%</b>	<b>+10.1%</b>	<b>+11.2%</b>	<b>+4.0%</b>	<b>+4.9%</b>
Consultant Child & Adolescent Psychiatrist		-0	-0	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant General Adult Psychiatrist	7	+3	+3	+3	+3	+3	+1	+93.9%	+59.5%	+59.5%	+59.5%	+59.5%	+18.6%
<b>Consultant Psychiatry</b>	<b>7</b>	<b>+3</b>	<b>+2</b>	<b>+2</b>	<b>+3</b>	<b>+3</b>	<b>+1</b>	<b>+80.3%</b>	<b>+50.2%</b>	<b>+50.2%</b>	<b>+59.5%</b>	<b>+59.5%</b>	<b>+18.6%</b>
Consultant Radiation Oncologist	0												
Consultant Radiologist	61	+12	+12	+7	+9	+6	+3	+25.4%	+26.0%	+12.5%	+17.0%	+10.4%	+4.5%
<b>Consultant Radiology</b>	<b>61</b>	<b>+12</b>	<b>+12</b>	<b>+7</b>	<b>+9</b>	<b>+6</b>	<b>+3</b>	<b>+25.3%</b>	<b>+25.9%</b>	<b>+12.5%</b>	<b>+16.9%</b>	<b>+10.3%</b>	<b>+4.5%</b>
Consultant Cardio-thoracic Surgeon	10	+2	+2	+2	+2	+0	-0	+24.6%	+24.6%	+24.6%	+32.8%	+5.1%	-0.1%
Consultant General Surgeon	34	-1	+3	+2	+1	+2	-1	-3.3%	+8.2%	+6.6%	+4.2%	+6.0%	-2.9%
Consultant General Surgeon Breast	2	+1					+0	+100.0%					+2.6%
Consultant General Surgeon Colo-rectal	4		-1	-1		+1			-20.0%	-20.0%		+33.3%	
Consultant General Surgeon s.i. vascular surgery	2												
Consultant Ophthalmic Surgeon	28	+9	+7	+7	+7	+3		+46.9%	+35.9%	+32.5%	+34.5%	+12.1%	
Consultant Ophthalmic Surgeon s.i. neuro-ophthalmic surgery	0	+0	+0	+0	+0			-100.0%	-100.0%	-100.0%	-100.0%		
Consultant Oral & Maxillo Facial Surgeon			-0	-0	-0			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Orthopaedic Surgeon	18	+4	+3	+4	+3	+3	+2	+26.0%	+17.5%	+29.3%	+22.7%	+17.5%	+11.1%
Consultant Otolaryngologist	12	+5	+4	+2	+1	+2		+64.6%	+51.7%	+26.7%	+13.5%	+21.6%	
Consultant Plastic Surgeon	8	+1	+1	+2	+2	+0		+13.4%	+13.4%	+32.1%	+32.1%	+3.6%	
Consultant Urologist	10	+3	+1	+1	+1	+0		+43.7%	+17.5%	+17.5%	+17.5%	+4.8%	
<b>Consultant Surgery</b>	<b>127</b>	<b>+23</b>	<b>+20</b>	<b>+19</b>	<b>+19</b>	<b>+12</b>	<b>+1</b>	<b>+22.2%</b>	<b>+18.3%</b>	<b>+18.2%</b>	<b>+17.4%</b>	<b>+10.3%</b>	<b>+0.6%</b>
<b>Consultants</b>	<b>647</b>	<b>+162</b>		<b>+117</b>	<b>+96</b>		<b>+9</b>	<b>+33.3%</b>		<b>+22.2%</b>	<b>+17.5%</b>		<b>+1.4%</b>
Registrar	19	-78	+5	+10	+12	-6	-2	-80.5%	+38.7%	+119.1%	+169.9%	-24.4%	-7.4%
Registrar, Anaesthesia	57	+21	+14	+7	+5	+13	+1	+57.3%	+31.7%	+13.3%	+8.9%	+28.7%	+1.2%
Registrar, Emergency Medicine	33	+11	-3	-8	-4	-10	-4	+47.4%	-9.0%	-19.4%	-10.9%	-23.3%	-11.8%
Registrar, Medicine	143	+38	+8	+14	+9	-2	-1	+35.9%	+6.3%	+10.7%	+6.5%	-1.6%	-0.5%
Registrar, Obstetrics & Gynaecology	21	+9	-1	-5	-2	-6	-3	+71.8%	-6.3%	-19.2%	-7.5%	-23.4%	-14.1%
Registrar, Ophthalmology	9	+5	+1	+3	+3	+1	-1	+106.4%	+16.4%	+54.9%	+38.5%	+16.9%	-10.0%
Registrar, Paediatrics	12	+7	-3	-4	-7	-2	-0	+149.2%	-19.1%	-25.7%	-36.1%	-10.9%	-3.3%
Registrar, Pathology	13	+6	+6	+6	+6	-1	+1	+75.0%	+85.7%	+85.7%	+85.7%	-6.5%	+4.8%
Registrar, Psychiatry	5	-1	+1	+1	+1		+1	-9.1%	+25.0%	+25.0%	+25.0%		+25.0%
Registrar, Surgery	55	+16	+12	+4	+2	+6	+1	+40.0%	+28.7%	+8.0%	+3.0%	+13.1%	+2.3%
<b>Registrar</b>	<b>367</b>	<b>+33</b>	<b>+40</b>	<b>+28</b>	<b>+24</b>	<b>-7</b>	<b>-8</b>	<b>+9.7%</b>	<b>+12.3%</b>	<b>+8.2%</b>	<b>+6.9%</b>	<b>-1.8%</b>	<b>-2.1%</b>
Registrar, Senior	29	+7	+11	+9	+5	-0	+3	+30.0%	+63.4%	+43.9%	+19.5%	-0.2%	+11.9%
Senior Registrar, Psychiatry	6	+2	+2	+2	+2			+50.0%	+50.0%	+50.0%	+50.0%		
<b>Senior Registrar</b>	<b>35</b>	<b>+9</b>	<b>+13</b>	<b>+11</b>	<b>+7</b>	<b>-0</b>	<b>+3</b>	<b>+33.0%</b>	<b>+60.9%</b>	<b>+44.9%</b>	<b>+23.8%</b>	<b>-0.2%</b>	<b>+9.7%</b>

Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
<b>Overall</b>	<b>14,472</b>	<b>+3,097</b>	<b>+2,674</b>	<b>+2,258</b>	<b>+1,969</b>	<b>+994</b>	<b>+24</b>	<b>+27.2%</b>	<b>+22.7%</b>	<b>+18.5%</b>	<b>+15.8%</b>	<b>+7.4%</b>	<b>+0.2%</b>
Registrar, Specialist	16	+11	+10	+4	+4	+0	-4	+226.2%	+150.9%	+35.9%	+30.5%	+2.3%	-18.4%
Specialist Registrar, Anaesthesia	46	+11	+10	+17	+5	+3	-2	+30.0%	+26.4%	+56.9%	+11.0%	+7.1%	-3.2%
Specialist Registrar, Emergency Medicine	14	+9	+8	+8	+4	+3	-0	+170.0%	+125.0%	+125.0%	+35.0%	+22.7%	-1.5%
Specialist Registrar, Medicine	116	+53	+43	+39	+33	+29	-0	+85.8%	+59.9%	+50.4%	+39.4%	+34.1%	-0.2%
Specialist Registrar, Obstetrics & Gynaecology	19	+11	+8	+5	+4	+11	+1	+142.8%	+68.9%	+33.9%	+23.5%	+142.8%	+5.8%
Specialist Registrar, Paediatrics	12	+4	+1	+3	+5	+7	+1	+50.0%	+9.1%	+33.3%	+71.4%	+140.0%	+9.1%
Specialist Registrar, Pathology	17	+11	+6	+6	+3	+2	+2	+178.3%	+59.0%	+51.8%	+17.6%	+15.0%	+10.6%
Specialist Registrar, Radiology	33	+7	+6	+6	+4	+6	-0	+25.6%	+20.9%	+20.9%	+14.4%	+20.9%	-1.1%
Specialist Registrar, Surgery	54	+21	+15	+15	+14	+7		+61.5%	+38.4%	+38.0%	+36.2%	+13.9%	
<b>Specialist Registrar</b>	<b>326</b>	<b>+137</b>	<b>+106</b>	<b>+101</b>	<b>+74</b>	<b>+68</b>	<b>-2</b>	<b>+72.6%</b>	<b>+48.2%</b>	<b>+45.1%</b>	<b>+29.5%</b>	<b>+26.4%</b>	<b>-0.7%</b>
<b>Registrars</b>	<b>727</b>	<b>+178</b>		<b>+140</b>	<b>+104</b>		<b>-7</b>	<b>+32.5%</b>		<b>+23.8%</b>	<b>+16.8%</b>		<b>-1.0%</b>
Intern	176	+32	+33	+27	+29	-25	-1	+22.2%	+23.0%	+18.1%	+19.6%	-12.5%	-0.8%
<b>Interns</b>	<b>176</b>	<b>+32</b>	<b>+33</b>	<b>+27</b>	<b>+29</b>	<b>-25</b>	<b>-1</b>	<b>+22.2%</b>	<b>+23.0%</b>	<b>+18.1%</b>	<b>+19.6%</b>	<b>-12.5%</b>	<b>-0.8%</b>
House Officer, Senior	18	-74	+2	+10	+9	-33	-2	-80.2%	+13.7%	+109.6%	+103.2%	-64.1%	-8.8%
Senior House Officer, Anaesthesia	30	+11	+4	+0	+6	+8	+1	+59.5%	+16.5%	+1.0%	+26.2%	+37.7%	+4.7%
Senior House Officer, Emergency Medicine	62	+25	+16	+11	+13	+8	+10	+68.4%	+33.2%	+22.2%	+26.6%	+15.5%	+19.8%
Senior House Officer, Medicine	210	+90	+51	+48	+46	+25	-4	+75.5%	+32.3%	+29.5%	+28.2%	+13.7%	-1.7%
Senior House Officer, Obstetrics & Gynaecology	35	+15	-0	+3	-2	+7	-3	+76.4%	-0.1%	+8.3%	-4.6%	+25.7%	-7.1%
Senior House Officer, Ophthalmology	14	+1	+1	+1	+1			+9.4%	+8.0%	+8.0%	+8.0%		
Senior House Officer, Paediatrics	33	+15	+0	+3	+0	+9	+2	+86.5%	+0.0%	+11.4%	+1.4%	+36.3%	+6.9%
Senior House Officer, Pathology	12		+4	+5	+4	-2			+41.2%	+71.4%	+50.0%	-14.3%	
Senior House Officer, Psychiatry	14	+3	+3		+1	+2		+27.3%	+27.3%		+7.7%	+16.7%	
Senior House Officer, Surgery	80	+28	+7	+6	+0	+8	+1	+53.9%	+9.6%	+8.2%	+0.1%	+11.1%	+1.3%
<b>Senior House Officer</b>	<b>508</b>	<b>+116</b>	<b>+88</b>	<b>+87</b>	<b>+80</b>	<b>+33</b>	<b>+7</b>	<b>+29.6%</b>	<b>+20.9%</b>	<b>+20.7%</b>	<b>+18.6%</b>	<b>+7.0%</b>	<b>+1.3%</b>
<b>SHO/ Interns</b>	<b>684</b>	<b>+148</b>		<b>+114</b>	<b>+109</b>		<b>+5</b>	<b>+27.6%</b>		<b>+20.0%</b>	<b>+18.8%</b>		<b>+0.8%</b>
Dental Surgeon, Senior	0	-1	-1	-1	-1	-1		-65.0%	-65.0%	-65.0%	-65.0%	-65.0%	
<b>Dentists</b>	<b>0</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>		<b>-65.0%</b>	<b>-65.0%</b>	<b>-65.0%</b>	<b>-65.0%</b>	<b>-65.0%</b>	
Area Medical Officer	0	+0	+0	+0	-1	+0	+0	+190.0%	+190.0%	+38.1%	-76.0%	+31.8%	+3.6%
Associate Specialist	16	+11	+5	+2	+6	+5	+0	+240.0%	+50.2%	+17.5%	+55.7%	+44.7%	+2.5%
General Practitioner	0	+0	+0	+0	+0	-1		-100.0%	-100.0%	-100.0%	-100.0%	-56.0%	
Medical & Dental Unclassified		-4	-3				-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Medical Director	2	+2	+2	+2	+2	+2	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+105.3%
Medical Officer	1	+1	+1	+1	+0	-1		-100.0%	-100.0%	-100.0%	+21.0%	-45.2%	
Medical Officer, Senior	2	+2	+2	+2	+2	+2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Occupational Health Physician	1	+1	+1	+1	-0	+0		-100.0%	-100.0%	-100.0%	-4.7%	+1.7%	

Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
<b>Overall</b>	<b>14,472</b>	<b>+3,097</b>	<b>+2,674</b>	<b>+2,258</b>	<b>+1,969</b>	<b>+994</b>	<b>+24</b>	<b>+27.2%</b>	<b>+22.7%</b>	<b>+18.5%</b>	<b>+15.8%</b>	<b>+7.4%</b>	<b>+0.2%</b>
Ophthalmic Physician, Community	11	+0	+1	-1	-0	-1	+0	+1.4%	+11.0%	-4.7%	-3.2%	-4.3%	+4.0%
<b>Other Medical</b>	<b>34</b>	<b>+14</b>	<b>+10</b>	<b>+8</b>	<b>+9</b>	<b>+7</b>	<b>+1</b>	<b>+69.2%</b>	<b>+40.5%</b>	<b>+31.9%</b>	<b>+36.9%</b>	<b>+26.0%</b>	<b>+2.0%</b>
<b>Medical/ Dental, other</b>	<b>34</b>	<b>+13</b>		<b>+8</b>	<b>+8</b>		<b>+1</b>	<b>+62.7%</b>		<b>+28.3%</b>	<b>+32.9%</b>		<b>+1.9%</b>
<b>Medical &amp; Dental</b>	<b>2,093</b>	<b>+501</b>		<b>+379</b>	<b>+318</b>		<b>+8</b>	<b>+31.5%</b>		<b>+22.1%</b>	<b>+17.9%</b>		<b>+0.4%</b>
Clinical Midwife Manager 1	44	+9	+4	+6	+3	-5	-2	+26.3%	+11.1%	+16.3%	+6.4%	-11.1%	-3.5%
Clinical Midwife Manager 2	95	+38	+35	+18	+24	+15	+8	+66.6%	+57.6%	+22.9%	+34.2%	+18.8%	+9.4%
Clinical Midwife Manager 3	11	+3	+4	+2	+2	-3	+0	+31.5%	+69.8%	+27.1%	+24.8%	-21.2%	+3.1%
Clinical Nurse Manager 1	238	+56	+58	+29	+13	+15	+5	+30.9%	+32.0%	+13.6%	+5.9%	+6.5%	+2.3%
Clinical Nurse Manager 1 - Theatre	12	+5	+6	+7	+6	+0	+1	+82.6%	+86.8%	+143.4%	+97.5%	+0.4%	+8.9%
Clinical Nurse Manager 2	551	+218	+199	+184	+163	+102	-4	+65.2%	+56.5%	+50.3%	+42.1%	+22.6%	-0.7%
Clinical Nurse Manager 2 (Mental Health)	2	-1	-1	-1	-1	+0		-39.2%	-39.2%	-39.2%	-39.2%	+1.3%	
Clinical Nurse Manager 2 - Night	6	-3	-3	-2	-2	-2	+1	-33.4%	-33.4%	-28.0%	-25.8%	-29.5%	+20.8%
Clinical Nurse Manager 2 - Theatre	44	+8	+4	+1	-0	+4	+1	+20.4%	+10.7%	+1.7%	-0.7%	+10.5%	+1.2%
Clinical Nurse Manager 3	72	+28	+25	+12	+14	+12	+1	+65.0%	+54.2%	+20.7%	+23.6%	+20.2%	+0.9%
Clinical Nurse Manager 3 - Theatre	5	-1	+1	-0	+2	-2	+0	-17.2%	+24.2%	-0.6%	+65.7%	-27.7%	+1.2%
<b>Clinical Nurse/ Midwife Manager</b>	<b>1,079</b>	<b>+359</b>	<b>+332</b>	<b>+256</b>	<b>+224</b>	<b>+135</b>	<b>+12</b>	<b>+50.0%</b>	<b>+44.5%</b>	<b>+31.1%</b>	<b>+26.2%</b>	<b>+14.3%</b>	<b>+1.1%</b>
Director of Midwifery 1, Assistant	3	+3	+3	+3	+3	+3	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-2.7%
Director of Nursing 1, Assistant	70	+31	+28	+18	+12	+8	+1	+80.4%	+65.9%	+35.4%	+20.6%	+12.7%	+1.8%
Director of Nursing 2, Assistant	20	-1	-5	+0	-3	-3	-1	-5.1%	-18.6%	+1.9%	-14.1%	-11.0%	-6.5%
Director of Nursing 3, Assistant	11	+5	+4	+1	+1	+2	+1	+75.3%	+61.8%	+10.7%	+10.7%	+23.8%	+10.5%
Director of Nursing (Mental Health), Assistant			-1	-1	-1	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Public Health Nursing, Assistant	2	+2	+2	+2	+2	+2	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+1.0%
<b>Director Nursing/Midwifery, Assistant</b>	<b>105</b>	<b>+39</b>	<b>+31</b>	<b>+23</b>	<b>+13</b>	<b>+11</b>	<b>-0</b>	<b>+59.1%</b>	<b>+41.1%</b>	<b>+28.3%</b>	<b>+14.2%</b>	<b>+11.5%</b>	<b>-0.2%</b>
Director of Midwifery 1	1	+1						-100.0%					
Director of Nursing 1	10	+6	+6	+3	+2	+1	-0	+147.5%	+147.5%	+33.8%	+24.8%	+11.2%	-0.1%
Director of Nursing 2	1	-2	-4	-1				-66.7%	-79.6%	-50.0%			
Director of Nursing 2A	1												
Director of Nursing 3	3	+0						+1.0%					
Director of Nursing & Midwifery		-1	-1		-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing & Midwifery, Hospital Group	1	+1	+1					-100.0%	-100.0%				
<b>Director of Nursing/Midwifery</b>	<b>17</b>	<b>+5</b>	<b>+2</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>-0</b>	<b>+41.2%</b>	<b>+13.4%</b>	<b>+9.7%</b>	<b>+6.1%</b>	<b>+6.3%</b>	<b>-0.1%</b>
<b>Nurse/ Midwife Manager</b>	<b>1,200</b>	<b>+403</b>		<b>+280</b>	<b>+238</b>		<b>+12</b>	<b>+50.6%</b>		<b>+30.5%</b>	<b>+24.7%</b>		<b>+1.0%</b>
Advanced Midwife Practitioner	7	+5	+4	+2	+2	+2	+0	+244.5%	+129.7%	+37.8%	+37.8%	+37.8%	+1.5%
Advanced Midwife Practitioner, Candidate	3	+3	+3	+3	+3	+3	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+0.7%
Advanced Nurse Practitioner, Candidate (General)	28	+26	+7	+2	+2	-2	-1	+1299.0%	+33.6%	+8.4%	+8.4%	-5.3%	-2.6%

Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
<b>Overall</b>	<b>14,472</b>	<b>+3,097</b>	<b>+2,674</b>	<b>+2,258</b>	<b>+1,969</b>	<b>+994</b>	<b>+24</b>	<b>+27.2%</b>	<b>+22.7%</b>	<b>+18.5%</b>	<b>+15.8%</b>	<b>+7.4%</b>	<b>+0.2%</b>
Advanced Nurse Practitioner (General)	72	+48	+40	+37	+30	+17	+1	+201.9%	+128.1%	+109.5%	+71.1%	+31.3%	+0.8%
<b>Advanced Nurse/ Midwife Practitioner</b>	<b>109</b>	<b>+82</b>	<b>+54</b>	<b>+44</b>	<b>+37</b>	<b>+20</b>	<b>-0</b>	<b>+295.0%</b>	<b>+97.8%</b>	<b>+68.5%</b>	<b>+50.7%</b>	<b>+22.9%</b>	<b>-0.1%</b>
Clinical Midwife Specialist	10	+5	+2	+0	-1	+0	+0	+119.5%	+32.5%	+3.1%	-8.4%	+4.9%	+4.9%
Clinical Nurse Specialist (General)	264	+46	+56	+41	+37	+22	-1	+21.3%	+26.8%	+18.7%	+16.5%	+9.1%	-0.4%
<b>Clinical Nurse/ Midwife Specialist</b>	<b>273</b>	<b>+52</b>	<b>+58</b>	<b>+42</b>	<b>+36</b>	<b>+22</b>	<b>-1</b>	<b>+23.2%</b>	<b>+27.0%</b>	<b>+18.0%</b>	<b>+15.3%</b>	<b>+8.9%</b>	<b>-0.2%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>383</b>	<b>+133</b>		<b>+86</b>	<b>+73</b>		<b>-1</b>	<b>+53.4%</b>		<b>+29.1%</b>	<b>+23.6%</b>		<b>-0.2%</b>
<b>Nursing Bank</b>		<b>-6</b>	<b>-7</b>	<b>-5</b>	<b>-2</b>	<b>-3</b>		<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Enhanced Midwife	115	+115	+115	+115	+115	-15	-2	-100.0%	-100.0%	-100.0%	-100.0%	-11.6%	-1.5%
Enhanced Midwife, Senior	53	+53	+53	+53	+53	-11	+0	-100.0%	-100.0%	-100.0%	-100.0%	-16.5%	+0.7%
Staff Midwife	61	-193	-163	-185	-163	-21	-2	-75.9%	-72.7%	-75.1%	-72.7%	-25.6%	-2.5%
Staff Midwife, Senior	2	-50	-56	-49	-61	-4	+0	-95.6%	-96.0%	-95.5%	-96.4%	-64.9%	+3.1%
Staff Midwife, Senior (dual qualified)		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Staff Midwives</b>	<b>231</b>	<b>-77</b>	<b>-52</b>	<b>-67</b>	<b>-57</b>	<b>-51</b>	<b>-3</b>	<b>-24.9%</b>	<b>-18.4%</b>	<b>-22.5%</b>	<b>-19.7%</b>	<b>-18.0%</b>	<b>-1.2%</b>
Enhanced Nurse (Children's)	12	+12	+12	+12	+12	+2	+0	-100.0%	-100.0%	-100.0%	-100.0%	+27.1%	+3.3%
Enhanced Nurse (General)	1,148	+1,148	+1,148	+1,148	+1,148	+317	-1	-100.0%	-100.0%	-100.0%	-100.0%	+38.2%	-0.0%
Enhanced Nurse, Senior (Children's)	15	+15	+15	+15	+15	+3	-1	-100.0%	-100.0%	-100.0%	-100.0%	+27.0%	-3.9%
Enhanced Nurse, Senior (General)	1,035	+1,035	+1,035	+1,035	+1,035	+224	-9	-100.0%	-100.0%	-100.0%	-100.0%	+27.6%	-0.9%
Staff Nurse (Adaptation Placement), General					-23			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse (Children's)	3	-18	-14	-11	-10	-0	+1	-85.0%	-81.2%	-77.3%	-75.5%	-12.1%	+36.6%
Staff Nurse, Dual Qualified (General)		-11	-6	-4	-3			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse - General	1,039	-1,064	-1,135	-1,074	-1,018	-226	+6	-50.6%	-52.2%	-50.8%	-49.5%	-17.8%	+0.6%
Staff Nurse, Senior (Children's)		-5	-7	-8	-9	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Senior (Dual Qualified)	6	-36	-29	-25	-25	-4	+0	-84.6%	-81.7%	-79.5%	-79.5%	-37.2%	+4.9%
Staff Nurse, Senior (General)	165	-480	-538	-604	-734	-56	-2	-74.5%	-76.6%	-78.6%	-81.7%	-25.5%	-1.2%
<b>Staff Nurses [General/ Children's]</b>	<b>3,423</b>	<b>+597</b>	<b>+481</b>	<b>+484</b>	<b>+389</b>	<b>+260</b>	<b>-5</b>	<b>+21.1%</b>	<b>+16.4%</b>	<b>+16.5%</b>	<b>+12.8%</b>	<b>+8.2%</b>	<b>-0.1%</b>
Enhanced Nurse, Senior (Mental Health)	3	+3	+3	+3	+3	+3	+3	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Mental Health	2	-3	-3	-2	-2	-1		-57.7%	-57.7%	-46.4%	-46.4%	-33.3%	
<b>Staff Nurse [Psychiatric]</b>	<b>5</b>	<b>+0</b>	<b>+0</b>	<b>+1</b>	<b>+1</b>	<b>+2</b>	<b>+3</b>	<b>+5.7%</b>	<b>+5.7%</b>	<b>+34.0%</b>	<b>+34.0%</b>	<b>+66.7%</b>	<b>+150.0%</b>
<b>Staff Nurse/ Staff Midwife</b>	<b>3,659</b>	<b>+515</b>		<b>+413</b>	<b>+331</b>		<b>-5</b>	<b>+16.4%</b>		<b>+12.7%</b>	<b>+9.9%</b>		<b>-0.1%</b>
Student Children's & General Nursing Intern (pre-registration)					-7			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student General Nursing Intern (pre-registration)	100	+86	+81	+77	+82	+90	-2	+614.5%	+413.5%	+339.1%	+464.2%	+869.3%	-1.8%
Student Midwifery Intern (pre-registration)	9	+9	+9	+9	+9	+9	-1	-100.0%	-100.0%	-100.0%	+1700.0%	-100.0%	-5.3%
<b>Pre-registration Nurse/ Midwife Intern</b>	<b>109</b>	<b>+95</b>	<b>+90</b>	<b>+86</b>	<b>+84</b>	<b>+99</b>	<b>-2</b>	<b>+678.8%</b>	<b>+459.7%</b>	<b>+378.6%</b>	<b>+332.1%</b>	<b>+956.5%</b>	<b>-2.1%</b>
Student Children's & General Nursing Intern (COVID-19 HCA)						-15		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
<b>Overall</b>	<b>14,472</b>	<b>+3,097</b>	<b>+2,674</b>	<b>+2,258</b>	<b>+1,969</b>	<b>+994</b>	<b>+24</b>	<b>+27.2%</b>	<b>+22.7%</b>	<b>+18.5%</b>	<b>+15.8%</b>	<b>+7.4%</b>	<b>+0.2%</b>
Student General Nursing Intern (COVID-19 HCA)						-31		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery Intern (COVID-19 HCA)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Pre-registration Nurse Intern (COVID-19)</b>						<b>-47</b>		<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Student Midwifery (post registration)	8	-15	-15	-15	-13	-9	-16	-65.2%	-65.2%	-65.2%	-61.9%	-52.9%	-66.7%
<b>Post-registration Nurse/ Midwife Student</b>	<b>8</b>	<b>-15</b>	<b>-15</b>	<b>-15</b>	<b>-13</b>	<b>-9</b>	<b>-16</b>	<b>-65.2%</b>	<b>-65.2%</b>	<b>-65.2%</b>	<b>-61.9%</b>	<b>-52.9%</b>	<b>-66.7%</b>
Staff Midwife (awaiting-registration)		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, General (awaiting-registration)	45	+45	+40	+41	+34	+11	+3	-100.0%	+800.0%	+1033.5%	+317.8%	+32.4%	+8.3%
<b>Nursing/ Midwifery awaiting registration</b>	<b>45</b>	<b>+45</b>	<b>+40</b>	<b>+41</b>	<b>+34</b>	<b>+11</b>	<b>+3</b>	<b>+8900.0%</b>	<b>+800.0%</b>	<b>+1033.5%</b>	<b>+317.8%</b>	<b>+32.4%</b>	<b>+8.3%</b>
<b>Nursing/ Midwifery Student</b>	<b>162</b>	<b>+125</b>		<b>+112</b>	<b>+105</b>		<b>-15</b>	<b>+332.1%</b>		<b>+225.7%</b>	<b>+184.3%</b>		<b>-8.4%</b>
Clinical Nurse Instructor/Teacher	0	-2	-2	-2	-2			-100.0%	-100.0%	-100.0%	-100.0%	#DIV/0	#DIV/0
Director, Nursing/ Midwifery Education Centre	1	-1	-1	-1	-1			-33.3%	-33.3%	-33.3%	-33.3%		
Nurse Tutor	8	+4	+4	+4	+4	+5	-0	+97.4%	+97.4%	+108.1%	+114.5%	+156.7%	-1.5%
Nurse Tutor (Psychiatric)	1	-4	-4	-4	-4	-4		-79.7%	-80.0%	-80.0%	-80.0%	-81.3%	
Nursing/ Midwifery Clinical Placement Co-ordinator	15	-10	-10	-12	-13	-7	-0	-39.9%	-41.3%	-46.0%	-47.1%	-33.9%	-2.7%
Nursing/ Midwifery Practice Development Co-ordinator	2	-1	-1	-1	-1	-1		-33.3%	-33.3%	-33.3%	-33.3%	-33.3%	
Specialist Co-ordinator, Nursing	21	+2	+2	+1	+0	-3	+1	+10.1%	+9.9%	+7.5%	+1.7%	-14.1%	+3.3%
<b>Nursing Education/Clinical</b>	<b>48</b>	<b>-11</b>	<b>-12</b>	<b>-14</b>	<b>-15</b>	<b>-12</b>	<b>+0</b>	<b>-18.6%</b>	<b>-19.5%</b>	<b>-22.6%</b>	<b>-24.6%</b>	<b>-19.6%</b>	<b>+0.3%</b>
Nurse Planner		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing Unclassified		-11	-11	-11	-13	-14		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Other Nursing/ Midwifery</b>		<b>-12</b>	<b>-12</b>	<b>-12</b>	<b>-14</b>	<b>-14</b>		<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
<b>Nursing/ Midwifery other</b>	<b>48</b>	<b>-23</b>		<b>-26</b>	<b>-29</b>		<b>+0</b>	<b>-32.5%</b>		<b>-35.1%</b>	<b>-38.1%</b>		<b>+0.3%</b>
<b>Nursing &amp; Midwifery</b>	<b>5,452</b>	<b>+1,153</b>		<b>+866</b>	<b>+717</b>		<b>-8</b>	<b>+26.8%</b>		<b>+18.9%</b>	<b>+15.2%</b>		<b>-0.2%</b>
Dietitian	30	+13	+10	+5	+7	+0	+0	+75.0%	+47.8%	+18.6%	+31.7%	+1.4%	+0.5%
Dietitian, Clinical Specialist	9	+4	+4	+5	+4	+2		+87.5%	+80.0%	+109.3%	+87.5%	+30.4%	
Dietitian Manager	8	+1	+1	+0	+0	+0	+1	+12.0%	+15.8%	+0.6%	+0.6%	+0.1%	+7.4%
Dietitian Manager-in-charge III	3	+1	+1	+1	+1	+0		+42.5%	+42.5%	+42.5%	+42.5%	+1.8%	
Dietitian, Senior	53	+13	+19	+9	+10	+2	+1	+31.5%	+54.1%	+20.1%	+23.4%	+3.9%	+2.4%
<b>Dietitians</b>	<b>103</b>	<b>+32</b>	<b>+34</b>	<b>+19</b>	<b>+22</b>	<b>+5</b>	<b>+2</b>	<b>+44.1%</b>	<b>+50.0%</b>	<b>+22.9%</b>	<b>+27.8%</b>	<b>+4.7%</b>	<b>+1.9%</b>
Occupational Therapist	59	+13	+10	+9	+12	+7	+0	+28.4%	+19.9%	+19.1%	+26.4%	+14.3%	+0.4%
Occupational Therapist, Clinical Specialist	8	+7	+7	+7	+7	+5	-1	+928.8%	+928.8%	+766.3%	+766.3%	+174.3%	-10.4%
Occupational Therapist-in-charge III	7	+1	-2	-2	-1	-1	-1	+8.7%	-17.4%	-17.4%	-6.8%	-6.5%	-16.6%
Occupational Therapist Manager	4	+1	+1	+1	-0	-2	+1	+15.2%	+22.1%	+21.7%	-6.2%	-27.6%	+13.9%
Occupational Therapist, Senior	70	+20	+22	+22	+22	+15	+2	+40.7%	+47.4%	+46.4%	+45.3%	+27.2%	+2.2%
Occupational Therapy, Practice Tutor	1	-0	-0	-1	-2	-1		-37.0%	-37.0%	-58.0%	-74.8%	-68.5%	

Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
<b>Overall</b>	<b>14,472</b>	<b>+3,097</b>	<b>+2,674</b>	<b>+2,258</b>	<b>+1,969</b>	<b>+994</b>	<b>+24</b>	<b>+27.2%</b>	<b>+22.7%</b>	<b>+18.5%</b>	<b>+15.8%</b>	<b>+7.4%</b>	<b>+0.2%</b>
<b>Occupational Therapists</b>	<b>149</b>	<b>+41</b>	<b>+38</b>	<b>+37</b>	<b>+39</b>	<b>+24</b>	<b>-0</b>	<b>+38.5%</b>	<b>+34.9%</b>	<b>+33.3%</b>	<b>+35.1%</b>	<b>+19.3%</b>	<b>-0.1%</b>
Orthoptist, Senior	3	-0	-0	+0	+0	+0	-0	-10.4%	-10.4%	+21.0%	+21.0%	+8.2%	-1.4%
<b>Orthoptists</b>	<b>3</b>	<b>-0</b>	<b>-0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>-0</b>	<b>-10.4%</b>	<b>-10.4%</b>	<b>+21.0%</b>	<b>+21.0%</b>	<b>+8.2%</b>	<b>-1.4%</b>
Physiotherapist	85	-0	+2	-17	-22	-32	-1	-0.5%	+2.0%	-16.9%	-20.4%	-27.8%	-0.8%
Physiotherapist, Clinical Specialist	36	+19	+20	+19	+14	+7	-0	+116.7%	+122.4%	+106.9%	+63.8%	+22.3%	-0.5%
Physiotherapist-in-charge (Grade III)	4	-3	-0	-1	-2	-3	-0	-40.0%	-9.4%	-11.2%	-26.0%	-43.1%	-8.3%
Physiotherapist Manager	12	+4	+4	+3	+3	+4	+1	+51.4%	+58.5%	+31.4%	+42.5%	+61.9%	+6.1%
Physiotherapist, Senior	125	+20	+9	+7	+7	+1	-5	+18.7%	+7.8%	+6.1%	+5.6%	+0.7%	-3.7%
Physiotherapy, Practice Tutor	2	+1	+0	-1	+0	+1		+57.5%	+11.1%	-27.0%	+14.9%	+100.0%	
<b>Physiotherapists</b>	<b>264</b>	<b>+40</b>	<b>+35</b>	<b>+10</b>	<b>+1</b>	<b>-23</b>	<b>-5</b>	<b>+18.1%</b>	<b>+15.1%</b>	<b>+4.0%</b>	<b>+0.4%</b>	<b>-8.0%</b>	<b>-2.0%</b>
Chiropodist, Clinical Specialist	3	+2	+2	+2	+2	+2	+0	+159.0%	+159.0%	+159.0%	+159.0%	+159.0%	+1.2%
Chiropodist/ Podiatrist	2	+0	+1	+1	-1	-1	+1	+12.0%	+56.0%	+56.0%	-30.6%	-20.1%	+74.6%
Chiropodist/ Podiatrist, Senior	5	+1	+0	-0	-0	-2	-0	+24.9%	+0.8%	-8.1%	-8.1%	-24.5%	-0.4%
<b>Podiatrists &amp; Chiropodists</b>	<b>10</b>	<b>+3</b>	<b>+2</b>	<b>+2</b>	<b>+0</b>	<b>-1</b>	<b>+1</b>	<b>+39.7%</b>	<b>+32.2%</b>	<b>+24.1%</b>	<b>+1.0%</b>	<b>-6.4%</b>	<b>+11.1%</b>
Speech & Language Therapist	20	+6	+4	+8	+9	+1	+1	+46.7%	+25.0%	+62.0%	+77.6%	+7.1%	+7.9%
Speech & Language Therapist, Clinical Specialist	10	+7	+7	+7	+5	+2	+1	+206.2%	+246.0%	+259.2%	+87.4%	+30.9%	+5.7%
Speech & Language Therapist Manager	3	+0	-0	-0	-0	-0	-1	+5.3%	-0.3%	-8.4%	-6.5%	-10.7%	-18.3%
Speech & Language Therapist Manager-in-charge III	2	+0	+0	+1	+1	+1		+16.0%	+16.0%	+28.9%	+132.0%	+93.3%	
Speech & Language Therapist, Senior	29	+5	+3	+2	+3	-1	-1	+20.4%	+10.1%	+8.2%	+9.4%	-2.3%	-4.0%
Speech & Language Therapy, Practice Tutor	1												
<b>Speech &amp; Language Therapists</b>	<b>66</b>	<b>+19</b>	<b>+14</b>	<b>+18</b>	<b>+17</b>	<b>+4</b>	<b>+0</b>	<b>+40.3%</b>	<b>+28.1%</b>	<b>+36.8%</b>	<b>+35.7%</b>	<b>+6.2%</b>	<b>+0.2%</b>
<b>Therapy Professions</b>	<b>594</b>	<b>+135</b>		<b>+87</b>	<b>+80</b>		<b>-3</b>	<b>+29.3%</b>		<b>+17.1%</b>	<b>+15.6%</b>		<b>-0.4%</b>
Audiologist	1	-0	-0	-0	-0	-0	+1	-20.6%	-20.6%	-20.6%	-20.6%	-20.6%	-100.0%
Audiologist, Chief	1		+0	+0	+0				+8.7%	+8.7%	+3.1%		
Audiologist, Senior	3	+2	+2	+2	+2	+2	+1	+119.2%	+180.7%	+140.6%	+140.6%	+140.6%	+45.5%
<b>Audiology</b>	<b>5</b>	<b>+1</b>	<b>+2</b>	<b>+2</b>	<b>+2</b>	<b>+2</b>	<b>+2</b>	<b>+39.8%</b>	<b>+56.6%</b>	<b>+48.1%</b>	<b>+46.1%</b>	<b>+44.8%</b>	<b>+62.5%</b>
Biochemist	6	-1	-4	-5	-5	-6	-1	-19.0%	-40.1%	-47.6%	-43.2%	-48.8%	-14.3%
Biochemist, Principal	8	+2	+0	+0	+0	+1	-1	+37.4%	+0.4%	+0.4%	+0.4%	+15.8%	-9.7%
Biochemist, Senior	12	+5	+2	+2	+3	+1	+1	+59.3%	+25.1%	+22.6%	+36.2%	+11.4%	+8.9%
<b>Biochemists</b>	<b>26</b>	<b>+5</b>	<b>-2</b>	<b>-3</b>	<b>-1</b>	<b>-3</b>	<b>-1</b>	<b>+25.2%</b>	<b>-5.6%</b>	<b>-11.0%</b>	<b>-4.8%</b>	<b>-11.8%</b>	<b>-3.0%</b>
Cardiac Physiologist	18	-5	+1	-2	-0	+0	+1	-21.1%	+8.7%	-8.6%	-1.6%	+2.8%	+3.7%
Cardiac Physiologist, Chief I	13	+7	+7	+7	+7	+8	+1	+124.5%	+126.5%	+120.3%	+121.4%	+167.6%	+10.6%
Cardiac Physiologist, Chief II	4	+1	+1	+1	+1	+0	+0	+50.2%	+55.4%	+61.0%	+54.1%	+6.2%	+0.8%
Cardiac Physiologist, Senior	28	+11	+7	+7	+4	+1	-1	+68.4%	+31.8%	+33.9%	+15.8%	+2.1%	-4.5%
<b>Cardiac Physiologists</b>	<b>62</b>	<b>+15</b>	<b>+17</b>	<b>+14</b>	<b>+12</b>	<b>+9</b>	<b>+1</b>	<b>+31.0%</b>	<b>+36.3%</b>	<b>+28.2%</b>	<b>+23.3%</b>	<b>+17.5%</b>	<b>+0.9%</b>

Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
<b>Overall</b>	<b>14,472</b>	<b>+3,097</b>	<b>+2,674</b>	<b>+2,258</b>	<b>+1,969</b>	<b>+994</b>	<b>+24</b>	<b>+27.2%</b>	<b>+22.7%</b>	<b>+18.5%</b>	<b>+15.8%</b>	<b>+7.4%</b>	<b>+0.2%</b>
Clinical Engineering Technician	6	+4	+4	+3	+3	+1		+200.0%	+200.0%	+100.0%	+100.0%	+20.0%	
Clinical Engineering Technician, Chief	4	+2	+1				+1	+100.0%	+33.3%				+33.3%
Clinical Engineering Technician, Principal	3	-1	-0	-0	-0	+1		-28.7%	-5.0%	-5.0%	-5.0%	+42.5%	
Clinical Engineering Technician, Senior	14	+6	+5	+5	+2	+1	-2	+71.1%	+52.1%	+52.1%	+14.1%	+6.9%	-12.9%
<b>Clinical Engineering</b>	<b>27</b>	<b>+11</b>	<b>+10</b>	<b>+8</b>	<b>+5</b>	<b>+3</b>	<b>-1</b>	<b>+65.9%</b>	<b>+56.1%</b>	<b>+39.7%</b>	<b>+20.6%</b>	<b>+11.5%</b>	<b>-3.7%</b>
E.C.G. Technician		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>E.C.G. Technicians</b>		<b>-1</b>	<b>-1</b>					<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Gastrointestinal (GI) Physiologist	1	+1						-100.0%					
<b>Gastrointestinal Physiologists</b>	<b>1</b>	<b>+1</b>						<b>-100.0%</b>					
Laboratory Manager	5	+1	+1				+0	+25.0%	+25.0%				+1.4%
Medical Scientist	157	-26	-14	-18	-3	-10	+0	-14.0%	-8.4%	-10.3%	-1.8%	-6.3%	+0.1%
Medical Scientist, Chief	39	+9	+5	+4	+4	+0	-1	+29.3%	+15.9%	+12.9%	+10.0%	+1.2%	-3.3%
Medical Scientist, Senior	109	+23	+21	+18	+13	+6	-4	+27.4%	+23.4%	+19.8%	+13.2%	+6.1%	-3.2%
Medical Scientist, Specialist	16	+7	+7	+8	+7	+5	+1	+86.5%	+70.0%	+98.1%	+79.2%	+48.6%	+5.9%
<b>Medical Science</b>	<b>325</b>	<b>+15</b>	<b>+19</b>	<b>+12</b>	<b>+20</b>	<b>+1</b>	<b>-4</b>	<b>+4.9%</b>	<b>+6.3%</b>	<b>+4.0%</b>	<b>+6.7%</b>	<b>+0.5%</b>	<b>-1.2%</b>
Neuro-Physiologist	5	+4	+4	+4	+5	+1	+2	+400.0%	+400.0%	+400.0%	-100.0%	+25.0%	+66.7%
Neuro-Physiologist, Chief I	1				+1						-100.0%		
Neuro-Physiologist, Chief II	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Neuro-Physiologist, Senior	5	+1				-1		+25.0%				-16.7%	
<b>Neuro-Physiologists</b>	<b>12</b>	<b>+6</b>	<b>+5</b>	<b>+5</b>	<b>+7</b>	<b>+1</b>	<b>+2</b>	<b>+100.0%</b>	<b>+71.4%</b>	<b>+71.4%</b>	<b>+140.0%</b>	<b>+9.1%</b>	<b>+20.0%</b>
Perfusionist	4	+2	+1	+2	+1	-0	+1	+75.0%	+16.7%	+75.0%	+16.7%	-4.9%	+16.7%
Perfusionist, in charge	1												
<b>Perfusionists</b>	<b>5</b>	<b>+2</b>	<b>+1</b>	<b>+2</b>	<b>+1</b>	<b>-0</b>	<b>+1</b>	<b>+50.0%</b>	<b>+12.5%</b>	<b>+50.0%</b>	<b>+12.5%</b>	<b>-3.8%</b>	<b>+12.5%</b>
Phlebotomist	41	+12	+11	+10	+8	+4	-1	+42.2%	+34.1%	+31.0%	+25.7%	+12.1%	-1.2%
Phlebotomist, Senior	5	+0	-1	-1	+0	-1	+1	+8.8%	-11.7%	-20.6%	+1.3%	-17.1%	+20.6%
<b>Phlebotomists</b>	<b>46</b>	<b>+13</b>	<b>+10</b>	<b>+9</b>	<b>+9</b>	<b>+4</b>	<b>+0</b>	<b>+37.9%</b>	<b>+27.4%</b>	<b>+22.9%</b>	<b>+22.7%</b>	<b>+8.2%</b>	<b>+0.7%</b>
Physicist	5	+1	+1	-1	-1	-1		+22.0%	+22.0%	-18.7%	-18.7%	-18.7%	
Physicist, Chief	2	-0	-0	-0	-0	+1		-7.5%	-7.5%	-7.5%	-7.5%	+85.0%	
Physicist, Principal	5	+3	+1	+1	+1	+1	-0	+218.0%	+40.3%	+40.3%	+39.5%	+32.5%	-0.8%
Physicist, Senior	6	+2	+3	+2	+2	+2	+0	+51.5%	+97.0%	+47.8%	+47.8%	+47.8%	+1.7%
<b>Physicists</b>	<b>17</b>	<b>+6</b>	<b>+5</b>	<b>+2</b>	<b>+2</b>	<b>+3</b>	<b>+0</b>	<b>+52.7%</b>	<b>+40.4%</b>	<b>+13.1%</b>	<b>+12.9%</b>	<b>+19.2%</b>	<b>+0.3%</b>
Radiographer	120	+11	+8	+15	+11	+4	+1	+10.0%	+6.7%	+14.1%	+10.1%	+3.6%	+0.9%
Radiographer, Clinical Specialist	54	+13	+11	+6	+5	+4	+1	+30.7%	+24.6%	+11.5%	+10.8%	+8.8%	+1.4%
Radiographer, Senior	102	+35	+38	+29	+30	+18	+4	+52.7%	+60.3%	+39.7%	+42.5%	+21.5%	+4.0%
Radiography Service Manager, I	12	+4	+3	+2	+2	+2	+2	+45.5%	+30.2%	+20.1%	+18.9%	+16.5%	+14.4%

Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
<b>Overall</b>	<b>14,472</b>	<b>+3,097</b>	<b>+2,674</b>	<b>+2,258</b>	<b>+1,969</b>	<b>+994</b>	<b>+24</b>	<b>+27.2%</b>	<b>+22.7%</b>	<b>+18.5%</b>	<b>+15.8%</b>	<b>+7.4%</b>	<b>+0.2%</b>
Radiography Service Manager, II	6	+1	+1	+1	+1	+1		+18.2%	+18.2%	+23.1%	+18.2%	+18.2%	
<b>Radiographers</b>	<b>295</b>	<b>+64</b>	<b>+60</b>	<b>+53</b>	<b>+50</b>	<b>+29</b>	<b>+7</b>	<b>+27.5%</b>	<b>+25.7%</b>	<b>+21.8%</b>	<b>+20.3%</b>	<b>+11.0%</b>	<b>+2.5%</b>
Respiratory Physiologist	4	-1	-2	-3	-3	-3	+0	-27.4%	-39.5%	-46.9%	-48.1%	-48.1%	+0.8%
Respiratory Physiologist, Chief I	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Respiratory Physiologist, Chief II	1	-1	-0	+0	-0	-0	+0	-26.5%	-17.9%	+47.0%	-13.5%	-22.2%	+14.0%
Respiratory Physiologist, Senior	7	-1	+1	-2	-1	-3	-1	-15.2%	+11.5%	-23.3%	-11.3%	-30.1%	-12.0%
<b>Respiratory Physiologists</b>	<b>13</b>	<b>-2</b>	<b>-1</b>	<b>-4</b>	<b>-4</b>	<b>-6</b>	<b>-1</b>	<b>-14.1%</b>	<b>-6.8%</b>	<b>-22.8%</b>	<b>-21.0%</b>	<b>-30.7%</b>	<b>-5.5%</b>
Vascular Physiologist	3	-1			+1	+1	+1	-25.0%			+50.0%	+50.0%	+34.5%
Vascular Physiologist, Chief I	1												
Vascular Physiologist, Chief II	1												
Vascular Physiologist, Senior	4	+3	+3	+3	+2	+2	-1	+345.0%	+345.0%	+345.0%	+122.5%	+122.5%	-11.0%
<b>Vascular Physiologists</b>	<b>9</b>	<b>+2</b>	<b>+3</b>	<b>+3</b>	<b>+3</b>	<b>+3</b>	<b>+0</b>	<b>+35.0%</b>	<b>+57.5%</b>	<b>+57.5%</b>	<b>+57.5%</b>	<b>+57.5%</b>	<b>+2.4%</b>
<b>Health Science/ Diagnostics</b>	<b>843</b>	<b>+137</b>		<b>+102</b>	<b>+105</b>		<b>+6</b>	<b>+19.3%</b>		<b>+13.7%</b>	<b>+14.2%</b>		<b>+0.8%</b>
Social Worker	11	+11	+11	+11	+11	+11		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Social Worker, Medical	27	-6	-8	-5	-9	-7	+1	-17.7%	-23.6%	-15.8%	-25.3%	-19.4%	+4.3%
Social Worker, Principal	7	+2	+1	+1	+0	-1	+0	+28.4%	+17.5%	+19.1%	+1.6%	-9.7%	+0.1%
Social Worker, Senior Medical	58	+30	+32	+31	+23	+16	-0	+107.4%	+124.9%	+114.6%	+66.7%	+37.0%	-0.4%
Social Work Practitioner, Senior	4	+0	+1	+0	+0	-3		+1.5%	+35.3%	+1.5%	+6.8%	-43.8%	
<b>Social Workers</b>	<b>107</b>	<b>+36</b>	<b>+36</b>	<b>+37</b>	<b>+25</b>	<b>+16</b>	<b>+1</b>	<b>+51.3%</b>	<b>+51.5%</b>	<b>+54.1%</b>	<b>+30.2%</b>	<b>+17.2%</b>	<b>+0.9%</b>
<b>Social Workers</b>	<b>107</b>	<b>+36</b>		<b>+37</b>	<b>+25</b>		<b>+1</b>	<b>+51.3%</b>		<b>+54.1%</b>	<b>+30.2%</b>		<b>+0.9%</b>
Psychologist, Clinical	7	+3	+3	+2	+3	+3	-1	+82.4%	+60.8%	+53.3%	+60.8%	+87.4%	-12.7%
Psychologist, Counselling	3	+2	+3	+2	+1	+1		+165.9%	+660.5%	+165.9%	+23.4%	+25.8%	
Psychologist, Educational		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Psychologist, Principal Clinical	4	+2	+2	+2	+1	+1	-0	+110.5%	+110.5%	+110.5%	+25.7%	+25.7%	-5.0%
Psychologist, Senior Clinical	33	+19	+18	+15	+12	+8	+3	+148.2%	+117.2%	+90.2%	+55.7%	+30.3%	+8.4%
Psychologist, Trainee Clinical	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
<b>Psychologists</b>	<b>48</b>	<b>+27</b>	<b>+26</b>	<b>+23</b>	<b>+15</b>	<b>+12</b>	<b>+1</b>	<b>+132.5%</b>	<b>+116.0%</b>	<b>+89.2%</b>	<b>+46.6%</b>	<b>+32.6%</b>	<b>+2.8%</b>
<b>Psychologists</b>	<b>48</b>	<b>+27</b>		<b>+23</b>	<b>+15</b>		<b>+1</b>	<b>+132.5%</b>		<b>+89.2%</b>	<b>+46.6%</b>		<b>+2.8%</b>
Pharmacist	36	+6	+3	-2	-1	-6	-2	+18.8%	+7.9%	-5.8%	-1.9%	-14.3%	-4.2%
Pharmacist, Chief I	3	+1					+0	+50.0%					+15.4%
Pharmacist, Chief II	27	+0	+4	+3	+2	+4	+0	+0.8%	+15.6%	+13.4%	+8.5%	+16.6%	+1.3%
Pharmacist, Senior	72	+25	+25	+16	+11	+11	+4	+54.6%	+52.3%	+27.6%	+18.4%	+18.4%	+5.8%
<b>Pharmacists</b>	<b>138</b>	<b>+32</b>	<b>+31</b>	<b>+17</b>	<b>+13</b>	<b>+9</b>	<b>+3</b>	<b>+30.6%</b>	<b>+29.0%</b>	<b>+13.6%</b>	<b>+10.1%</b>	<b>+7.0%</b>	<b>+2.3%</b>
Pharmaceutical Technician	47	+18	+11	+11	+1	+0	-2	+60.6%	+31.4%	+32.1%	+2.2%	+0.5%	-4.1%

Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
<b>Overall</b>	<b>14,472</b>	<b>+3,097</b>	<b>+2,674</b>	<b>+2,258</b>	<b>+1,969</b>	<b>+994</b>	<b>+24</b>	<b>+27.2%</b>	<b>+22.7%</b>	<b>+18.5%</b>	<b>+15.8%</b>	<b>+7.4%</b>	<b>+0.2%</b>
Pharmaceutical Technician, Senior	33	+10	+11	+11	+10	+8	+1	+42.9%	+49.2%	+45.9%	+44.0%	+30.4%	+3.6%
<b>Pharmacy Technicians</b>	<b>81</b>	<b>+28</b>	<b>+22</b>	<b>+22</b>	<b>+11</b>	<b>+8</b>	<b>-1</b>	<b>+52.7%</b>	<b>+38.3%</b>	<b>+37.5%</b>	<b>+16.2%</b>	<b>+11.0%</b>	<b>-1.0%</b>
<b>Pharmacy</b>	<b>218</b>	<b>+60</b>		<b>+38</b>	<b>+24</b>		<b>+2</b>	<b>+38.0%</b>		<b>+21.4%</b>	<b>+12.3%</b>		<b>+1.0%</b>
Counsellor Therapist (Adult Services)	1	-1	-1	-1	-0	-0		-48.4%	-48.4%	-48.4%	-16.5%	-16.5%	
Counsellor / Therapist (National Services)	0	+0	+0	+0	+0	+0		+5.7%	+5.7%	+5.7%	+5.7%	+5.7%	
Director of Counselling (National Services)		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Counsellor Therapists</b>	<b>1</b>	<b>-2</b>	<b>-2</b>	<b>-2</b>	<b>-1</b>	<b>-1</b>		<b>-59.6%</b>	<b>-59.6%</b>	<b>-59.6%</b>	<b>-49.1%</b>	<b>-49.1%</b>	
E.E.G./ E.C.G. Technician, Student	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Medical Scientist, Student	1	-5	-4	-4	-5	-4	-2	-83.3%	-80.5%	-80.7%	-83.9%	-80.0%	-62.4%
Perfusionist, Student		-1	-1	-2	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacist, Student	4	+3	+3	+3	+4	+4	+1	+257.0%	+257.0%	+257.0%	-100.0%	-100.0%	+34.7%
Phlebotomist, Trainee	2	+2	+2	+2	+1	+1	-0	-100.0%	-100.0%	+646.2%	+240.4%	+41.6%	-14.5%
Respiratory Technician, Student	1	+1	+0	+0	+1	+1	+1	-100.0%	+3.0%	+3.0%	-100.0%	-100.0%	-100.0%
<b>HSCP Trainees/ Students</b>	<b>9</b>	<b>+1</b>	<b>+0</b>	<b>-1</b>	<b>+1</b>	<b>+2</b>	<b>+1</b>	<b>+6.7%</b>	<b>+4.9%</b>	<b>-9.4%</b>	<b>+9.9%</b>	<b>+34.1%</b>	<b>+12.7%</b>
Clinical Photographer	4	-1	-1	-0	-1	-1		-27.4%	-15.2%	-6.7%	-16.9%	-27.4%	
Clinical Photographer, Senior	4	+2	+2	+2	+2	+2		+100.0%	+100.0%	+100.0%	+100.0%	+100.0%	
Health & Social Care Professionals Unclassified	5	-2	-5	-5	-4	-3		-27.2%	-49.3%	-49.7%	-40.4%	-37.2%	
Optometrist, Clinical	4	+3	+3	+3	+3	+1	-0	+322.0%	+322.0%	+322.0%	+322.0%	+23.4%	-0.9%
Social Worker (Non-professionally qualified)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
<b>Other Health &amp; Social Care</b>	<b>18</b>	<b>+3</b>	<b>+0</b>	<b>+1</b>	<b>+2</b>	<b>-1</b>	<b>-0</b>	<b>+18.0%</b>	<b>+1.4%</b>	<b>+3.0%</b>	<b>+10.6%</b>	<b>-4.2%</b>	<b>-0.2%</b>
Vaccinator - COVID 19 Vaccination Programme	5	+5	+5	+5	+5	+5	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-9.4%
<b>Vaccinators</b>	<b>5</b>	<b>+5</b>	<b>+5</b>	<b>+5</b>	<b>+5</b>	<b>+5</b>	<b>-1</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-9.4%</b>
<b>H&amp;SC, Other</b>	<b>33</b>	<b>+7</b>		<b>+3</b>	<b>+6</b>		<b>+0</b>	<b>+25.4%</b>		<b>+10.0%</b>	<b>+24.4%</b>		<b>+1.2%</b>
Social Care Leader	1	+1						+100.0%					
Social Care Worker		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Social Care</b>	<b>1</b>												
<b>Social Care</b>	<b>1</b>												
<b>Health &amp; Social Care Professionals</b>	<b>1,844</b>	<b>+401</b>		<b>+290</b>	<b>+255</b>		<b>+9</b>	<b>+27.8%</b>		<b>+18.6%</b>	<b>+16.1%</b>		<b>+0.5%</b>
CEO (Band H2 Hospital)		-1	-1	-1		-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
CEO (Band H3 Hospital)	1				-1	-1					-37.5%	-37.5%	
Chief Executive Officer	4												
Chief Finance Officer (HSE)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Finance	2	+1	+1	+1	+1	+1		+100.0%	+100.0%	+100.0%	+100.0%	+100.0%	
Director of HR	2	+1	+1	+1	+1	+1		+100.0%	+100.0%	+100.0%	+100.0%	+100.0%	

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<b>Overall</b>	<b>14,472</b>	<b>+3,097</b>	<b>+2,674</b>	<b>+2,258</b>	<b>+1,969</b>	<b>+994</b>	<b>+24</b>	<b>+27.2%</b>	<b>+22.7%</b>	<b>+18.5%</b>	<b>+15.8%</b>	<b>+7.4%</b>	<b>+0.2%</b>
Director of ICT	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Director of Information Systems	1												
Head of Function /Service, Acute Services	1	+1	+1	+1		-1		-100.0%	-100.0%	-100.0%		-49.7%	
Head of Function /Service, Community Services	3	+3	+3	+3	+2	+1	-0	-100.0%	-100.0%	-100.0%	+198.0%	+49.0%	-0.7%
Hospital Group, Chief Finance Officer	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+11.1%
National Director, Assistant (Services)	9	+9	+9	+5	+4	+4		-100.0%	-100.0%	+138.9%	+87.0%	+87.0%	
National Director, Assistant (Support)	2				+1	-1					+100.0%	-33.3%	
<b>Executive Management</b>	<b>27</b>	<b>+16</b>	<b>+16</b>	<b>+12</b>	<b>+10</b>	<b>+4</b>	<b>+0</b>	<b>+141.6%</b>	<b>+141.6%</b>	<b>+82.1%</b>	<b>+64.1%</b>	<b>+19.8%</b>	<b>+0.3%</b>
Chief Executive Officer, Deputy	3	+3	+1	+2	+2	+2		-100.0%	+50.0%	+200.0%	+200.0%	+200.0%	
Functional Officer	7	+3	+3	+3	+3	+3		+71.5%	+71.5%	+71.5%	+71.5%	+71.5%	
General Manager	11	+1	+2	+3	+2	+4	-1	+8.2%	+19.0%	+34.3%	+22.5%	+66.9%	-8.5%
Grade VIII	106	+63	+58	+56	+55	+36	+2	+148.9%	+120.4%	+110.9%	+109.3%	+52.3%	+1.7%
Service Manager		-7	-5	-6	-6	-3	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Senior Management (VIII &amp; GM)</b>	<b>126</b>	<b>+63</b>	<b>+58</b>	<b>+57</b>	<b>+56</b>	<b>+42</b>	<b>-0</b>	<b>+99.5%</b>	<b>+85.9%</b>	<b>+82.8%</b>	<b>+79.9%</b>	<b>+50.6%</b>	<b>-0.2%</b>
<b>Management (VIII &amp; above)</b>	<b>153</b>	<b>+78</b>		<b>+69</b>	<b>+66</b>		<b>-0</b>	<b>+105.8%</b>		<b>+82.7%</b>	<b>+76.9%</b>		<b>-0.1%</b>
Accountant	5					+1						+25.0%	
Grade V	385	+158	+129	+124	+117	+52	+2	+69.7%	+50.4%	+47.7%	+43.8%	+15.7%	+0.5%
Grade VI	168	+58	+54	+43	+36	+11	+1	+52.3%	+47.6%	+33.9%	+26.9%	+7.2%	+0.5%
Grade VII	147	+55	+41	+29	+28	+31	+1	+59.3%	+38.5%	+24.1%	+24.0%	+27.1%	+0.9%
Supplies Officer Grade A		-4	-3	-3	-2	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Supplies Officer Grade B	17	+4	+4	+2	+3	+1	+0	+35.3%	+35.3%	+16.6%	+25.3%	+9.2%	+0.3%
<b>Middle Management (V-VII)</b>	<b>722</b>	<b>+271</b>	<b>+225</b>	<b>+195</b>	<b>+183</b>	<b>+96</b>	<b>+4</b>	<b>+60.1%</b>	<b>+45.4%</b>	<b>+37.0%</b>	<b>+33.9%</b>	<b>+15.4%</b>	<b>+0.6%</b>
Librarian	1	-1	-1	-1	-1	-1		-42.5%	-42.5%	-42.5%	-42.5%	-59.7%	
Librarian, Assistant	2	+1	+1	+1	+1	+2		+92.0%	+92.0%	+92.0%	+92.0%	-100.0%	
Librarian, Senior	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Project Manager		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Technical Services Manager	1												
<b>Other Administrative</b>	<b>5</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>		<b>+3.8%</b>	<b>+3.8%</b>	<b>+3.8%</b>	<b>+3.8%</b>	<b>+9.8%</b>	
<b>Administrative/ Supervisory (V to VII)</b>	<b>727</b>	<b>+271</b>		<b>+195</b>	<b>+183</b>		<b>+4</b>	<b>+59.5%</b>		<b>+36.7%</b>	<b>+33.6%</b>		<b>+0.6%</b>
Clerical Officer	478	+27	+27	-5	+3	+12	+1	+5.9%	+6.1%	-1.1%	+0.6%	+2.7%	+0.3%
Grade IV	771	+132	+96	+88	+74	+60	+0	+20.7%	+14.2%	+12.9%	+10.6%	+8.4%	+0.0%
Supplies Officer Grade C	42	+9	+13	+9	+4	+3	+1	+28.8%	+44.8%	+28.1%	+11.7%	+6.4%	+2.5%
Supplies Officer Grade D	18	+2	+1	-1	+1	+1	+0	+16.0%	+5.7%	-4.8%	+6.2%	+6.2%	+0.1%
Telephonist	21	-4	-4	-1	-0	-8	-1	-18.0%	-16.0%	-3.7%	-0.1%	-28.5%	-3.5%
Telephonist, Night	6	+2	+1	+1	+2	+1	+1	+44.5%	+18.4%	+32.0%	+55.0%	+19.2%	+19.4%

Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
<b>Overall</b>	<b>14,472</b>	<b>+3,097</b>	<b>+2,674</b>	<b>+2,258</b>	<b>+1,969</b>	<b>+994</b>	<b>+24</b>	<b>+27.2%</b>	<b>+22.7%</b>	<b>+18.5%</b>	<b>+15.8%</b>	<b>+7.4%</b>	<b>+0.2%</b>
Telephonist, Supervisor	2	+0	+0	+0	+0	-1		+2.8%	+2.8%	+2.8%	+2.8%	-28.8%	
<b>General Administrative (III &amp; IV)</b>	<b>1,337</b>	<b>+168</b>	<b>+134</b>	<b>+92</b>	<b>+85</b>	<b>+68</b>	<b>+3</b>	<b>+14.4%</b>	<b>+11.2%</b>	<b>+7.4%</b>	<b>+6.8%</b>	<b>+5.3%</b>	<b>+0.2%</b>
<b>Clerical (III &amp; IV)</b>	<b>1,337</b>	<b>+168</b>		<b>+92</b>	<b>+85</b>		<b>+3</b>	<b>+14.4%</b>		<b>+7.4%</b>	<b>+6.8%</b>		<b>+0.2%</b>
<b>Management &amp; Administrative</b>	<b>2,216</b>	<b>+518</b>		<b>+356</b>	<b>+334</b>		<b>+7</b>	<b>+30.5%</b>		<b>+19.2%</b>	<b>+17.7%</b>		<b>+0.3%</b>
Catering Manager	6	+4	+3	+3	+3	+1	-0	+197.5%	+98.3%	+98.3%	+98.3%	+24.2%	-0.5%
Catering Officer Grade I	8	-2	-1	-1	-1	-0	-0	-17.0%	-9.6%	-6.3%	-10.5%	-2.3%	-2.1%
Catering Officer, Grade II	21	-0	+0	+1	-0	-3	+1	-2.1%	+1.3%	+5.3%	-1.7%	-12.7%	+3.8%
Catering Officer, Grade III	3	+3	+3	+1	+1	+3	-0	-100.0%	-100.0%	+62.6%	+45.5%	-100.0%	-1.4%
Catering Supervisor	2	-5	-5	-6	-7	-8		-72.3%	-69.8%	-75.1%	-76.6%	-79.4%	
Catering Supervisor, Assistant.	2	-0	-0	-0	-0	-0		-9.0%	-9.0%	-9.0%	-9.0%	-9.0%	
Chef, Executive	3		+1						+50.0%				
Chef, Head	1	-1				+1		-50.0%				-100.0%	
Chef I	20	+4	+3	+6	+4	+2	-1	+23.1%	+16.4%	+40.9%	+25.0%	+8.1%	-3.7%
Chef II	38	+5	+5	+3	+2	-1	+2	+14.8%	+13.3%	+9.5%	+5.1%	-2.7%	+5.5%
Chef, Senior	8	+2	+2	-0	+2	+2	+0	+35.1%	+35.1%	-0.5%	+35.1%	+35.1%	+0.1%
Cook, Trainee							-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Diningroom/Cafeteria Supervisor	3	+1	+3	+2	+1			+40.0%	-100.0%	+180.0%	+40.0%		
Head of Catering	2												
<b>Catering</b>	<b>116</b>	<b>+10</b>	<b>+14</b>	<b>+9</b>	<b>+5</b>	<b>-4</b>	<b>+1</b>	<b>+9.3%</b>	<b>+13.3%</b>	<b>+8.8%</b>	<b>+4.1%</b>	<b>-3.0%</b>	<b>+0.7%</b>
Catering/Cleaner/Assistant	195	+1	-6	-8	-5	-5	+2	+0.5%	-2.8%	-4.0%	-2.4%	-2.4%	+1.0%
Cleaner	2	-0						-18.9%					
Domestic	489	+106	+57	+29	+29	+1	-8	+27.6%	+13.2%	+6.2%	+6.4%	+0.2%	-1.6%
Domestic Supervisor	21	+9	+8	+7	+8	+10	-1	+68.8%	+56.8%	+55.7%	+66.2%	+93.9%	-3.8%
Domestic Supervisor, Assistant	1	-3	-2	-2	-2	-2		-75.1%	-67.0%	-68.6%	-60.0%	-64.3%	
Household Attendant/Cleaner/Domestic, Intern		-19	-2	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Household Services Manager		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Housekeeper	1	-1	-1	-1	-1	-1		-33.3%	-33.3%	-33.3%	-33.3%	-33.3%	
Laundry Worker		-2	-2	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Household Services</b>	<b>709</b>	<b>+90</b>	<b>+52</b>	<b>+22</b>	<b>+29</b>	<b>+4</b>	<b>-7</b>	<b>+14.5%</b>	<b>+7.8%</b>	<b>+3.2%</b>	<b>+4.3%</b>	<b>+0.5%</b>	<b>-1.0%</b>
Laboratory Attendant		-2	-2	-2	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Medical Laboratory Aide	102	+53	+48	+46	+40	+31	+0	+108.2%	+88.7%	+82.9%	+63.6%	+42.9%	+0.1%
Pathology Technician	5	+0	+0	-1		-3	-1	+1.4%	+1.4%	-12.3%		-33.6%	-11.0%
Pathology Technician, Senior	4	+0	+0	+0	+0	+0		+3.4%	+3.7%	+5.1%	+4.3%	+8.3%	
<b>Other Labs &amp; Associated</b>	<b>111</b>	<b>+51</b>	<b>+46</b>	<b>+44</b>	<b>+38</b>	<b>+28</b>	<b>-1</b>	<b>+85.2%</b>	<b>+71.3%</b>	<b>+65.1%</b>	<b>+53.0%</b>	<b>+34.4%</b>	<b>-0.5%</b>
Caretaker		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
<b>Overall</b>	<b>14,472</b>	<b>+3,097</b>	<b>+2,674</b>	<b>+2,258</b>	<b>+1,969</b>	<b>+994</b>	<b>+24</b>	<b>+27.2%</b>	<b>+22.7%</b>	<b>+18.5%</b>	<b>+15.8%</b>	<b>+7.4%</b>	<b>+0.2%</b>
Clerk of Works	2	+1	+1	+1	+1			+100.0%	+100.0%	+100.0%	+100.0%		
C.S.S.D. Operative	71	+15	+9	+8	+8	+5	+1	+27.5%	+14.7%	+13.0%	+13.0%	+7.7%	+1.1%
C.S.S.D. Supervisor	6	-2	-2	+0	-1	-1		-24.6%	-25.0%	+0.8%	-14.3%	-14.3%	
Dark Room Technician/Porter	3	-0	-0	-0	+1	-1		-12.7%	-12.7%	-12.7%	+31.0%	-29.2%	
Driver	3	-4	-4	-4	-3	-0	-0	-57.9%	-57.9%	-57.9%	-50.8%	-1.7%	-1.7%
Hostel Supervisor			-3	-2	-3	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Mortuary Attendant	1	-2	-3	-3	-3	-1		-65.4%	-75.0%	-75.0%	-75.0%	-50.0%	
Pharmacy Assistant	2	+1	+2	+2	+2	+2		+100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Seamstress/ Tailor		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Security Guard	44	+7	+4	+3	-0	-0	-0	+19.4%	+10.5%	+6.7%	-0.3%	-0.1%	-0.5%
Support Services Unclassified	14	-0	+1	-0	+1	-4	+1	-1.5%	+6.1%	-1.5%	+6.1%	-23.4%	+4.2%
Ward Clerk	16	+0	-0	+2	+3	-8	+0	+0.1%	-0.1%	+11.5%	+20.2%	-34.3%	+1.1%
Work Placement (Support Services)	1	-0	-0	-0	-0			-49.0%	-49.0%	-49.0%	-49.0%		
<b>Other Support</b>	<b>161</b>	<b>+14</b>	<b>+3</b>	<b>+4</b>	<b>+3</b>	<b>-11</b>	<b>+1</b>	<b>+9.4%</b>	<b>+1.6%</b>	<b>+2.6%</b>	<b>+2.0%</b>	<b>-6.6%</b>	<b>+0.8%</b>
Driver/ Porter	1	-69	-86	-84	-78	-0	-0	-98.7%	-99.0%	-98.9%	-98.9%	-10.0%	-33.8%
Laboratory Porter	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Pharmacy Porter	2	+2	+2	+2	+2	+1		-100.0%	-100.0%	-100.0%	-100.0%	+100.0%	
Porter	212	+24	+21	+21	+17	+3	+3	+12.8%	+11.3%	+11.1%	+8.5%	+1.7%	+1.6%
Porter, Head	8	+2	+2	+1	-0	-1	-0	+30.8%	+30.8%	+12.1%	-0.6%	-12.0%	-0.6%
Porter, Intern	12	-3	+10	+12	+12	+12	+0	-22.2%	+483.5%	-100.0%	-100.0%	-100.0%	+0.7%
Porter, Theatre	25	-1	+0	+0	-1	-1		-2.3%	+1.6%	+1.6%	-2.3%	-2.3%	
Storeperson	5	+1	+1	-0	-2	-2	+0	+14.3%	+14.3%	-8.6%	-34.7%	-30.4%	+6.3%
Stores Porter/Assistant/Attendant	6	+4	+1				+0	+209.3%	+25.3%				+0.2%
Theatre Technician/Porter	17	+13	+8	+7	+7	+3	-1	+337.3%	+92.7%	+73.3%	+73.3%	+21.8%	-3.8%
<b>Portering</b>	<b>289</b>	<b>-26</b>	<b>-39</b>	<b>-40</b>	<b>-42</b>	<b>+16</b>	<b>+3</b>	<b>-8.3%</b>	<b>-11.9%</b>	<b>-12.3%</b>	<b>-12.7%</b>	<b>+6.0%</b>	<b>+0.9%</b>
<b>Support</b>	<b>1,385</b>	<b>+138</b>		<b>+39</b>	<b>+33</b>		<b>-3</b>	<b>+11.1%</b>		<b>+2.9%</b>	<b>+2.4%</b>		<b>-0.2%</b>
Boilerman	1						+1						+300.0%
Chargehand	3	+2	+2					+200.0%	+200.0%				
Craftsman's Mate		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Electrician	18	-1	-1	+2	-0	+1	-1	-5.6%	-5.6%	+12.3%	-0.3%	+5.8%	-5.0%
Gardener/ Groundsman	1	-2	-2	-2	-1			-66.7%	-66.7%	-66.7%	-50.0%		
Gardener/ Groundsman, Head	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
General Operative	11	+1			-1	-1	+0	+4.6%			-7.2%	-7.8%	+0.1%
Labourer	6	+4	+4	+3	+2	+2	-0	+187.0%	+187.0%	+91.3%	+43.5%	+46.8%	-2.0%
Maintenance Craftsman/Technician	29	+8	+6	+5	+5	-2	-1	+40.3%	+28.2%	+22.8%	+22.8%	-4.9%	-3.8%
Maintenance Foreman	15	+5	+3	+4	+3	+1	-1	+48.5%	+24.2%	+36.2%	+30.4%	+6.5%	-3.3%

Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
<b>Overall</b>	<b>14,472</b>	<b>+3,097</b>	<b>+2,674</b>	<b>+2,258</b>	<b>+1,969</b>	<b>+994</b>	<b>+24</b>	<b>+27.2%</b>	<b>+22.7%</b>	<b>+18.5%</b>	<b>+15.8%</b>	<b>+7.4%</b>	<b>+0.2%</b>
Maintenance Foreman, Assistant	2	+1	+1					+100.0%	+100.0%				
Maintenance Helper	6	-0	-0	-0	-0	-0		-0.7%	-0.7%	-0.7%	-0.7%	-0.7%	
Maintenance Manager	2		+0			+0			+16.3%			+2.0%	
Maintenance Officer	2	-1		+1		-2		-33.3%		+33.3%		-50.0%	
Painter	7	-2	-1	-1	-1	+1	-0	-24.2%	-14.7%	-14.7%	-14.7%	+13.7%	-0.6%
Plasterer		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Plumber	13	-3	-1	+3	+1	-2		-18.8%	-8.6%	+30.0%	+8.3%	-11.5%	
<b>Maintenance</b>	<b>117</b>	<b>+10</b>	<b>+11</b>	<b>+14</b>	<b>+10</b>	<b>-2</b>	<b>-2</b>	<b>+9.7%</b>	<b>+10.3%</b>	<b>+14.1%</b>	<b>+8.9%</b>	<b>-1.4%</b>	<b>-1.7%</b>
Draughtsman/Technician I		-2	-2	-2	-2			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Draughtsman/Technician II		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Engineer/ Engineering Officer	1	-1	-1	-1	-1			-50.0%	-50.0%	-50.0%	-50.0%		
Fire Prevention Officer	2												
Technical Services Officer		-0	-0	-0	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Technical Services Officer, Assistant	1		-1						-50.0%				
Technical Services Officer, Chief Asst.	4	+2	+1	+3	+1	-1		+100.0%	+33.3%	+300.0%	+33.3%	-20.0%	
Technical Services Officer, Senior Asst.	5	+5	+5	+3	+3	+4		-100.0%	-100.0%	+100.0%	+152.5%	+400.0%	
<b>Technical Services</b>	<b>13</b>	<b>+3</b>	<b>+1</b>	<b>+1</b>	<b>+0</b>	<b>+2</b>		<b>+27.5%</b>	<b>+6.6%</b>	<b>+11.1%</b>	<b>+0.2%</b>	<b>+18.2%</b>	
<b>Maintenance/ Technical</b>	<b>130</b>	<b>+13</b>		<b>+16</b>	<b>+10</b>		<b>-2</b>	<b>+11.2%</b>		<b>+13.8%</b>	<b>+7.9%</b>		<b>-1.5%</b>
<b>General Support</b>	<b>1,515</b>	<b>+151</b>		<b>+55</b>	<b>+43</b>		<b>-5</b>	<b>+11.1%</b>		<b>+3.7%</b>	<b>+2.9%</b>		<b>-0.3%</b>
Attendant/ Aide	68	-39	-35	-30	-5	-8	-1	-36.6%	-33.9%	-30.4%	-6.3%	-10.9%	-2.2%
Attendant, Multi-Task	234	+137	+114	+105	+108	+23	+3	+141.2%	+95.1%	+82.2%	+85.4%	+11.2%	+1.4%
Attendant. Multi-Task Intern		-7						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pool Attendant/ Supervisor		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Attendant/ Aide</b>	<b>302</b>	<b>+89</b>	<b>+79</b>	<b>+76</b>	<b>+103</b>	<b>+15</b>	<b>+2</b>	<b>+42.1%</b>	<b>+35.6%</b>	<b>+33.7%</b>	<b>+52.0%</b>	<b>+5.3%</b>	<b>+0.5%</b>
Cardiac Aide	1	-0	-0	+0	+0	+1		-18.8%	-11.2%	+106.5%	+3.3%	-100.0%	
Occupational Therapy Assistant	15	+6	+5	+6	+6	-0	+1	+60.5%	+54.9%	+79.5%	+68.5%	-2.5%	+7.8%
Physiotherapy Assistant	22	+12	+12	+11	+13	+7	+2	+128.9%	+124.0%	+107.8%	+159.0%	+47.8%	+8.5%
Psychology Assistant	1	+1	+0	-1	-1	-1	-1	-100.0%	+2.4%	-42.7%	-42.7%	-45.6%	-53.8%
Radiography Aide	22	+9	+8	+4	+4	+0	+1	+68.9%	+52.6%	+19.8%	+20.2%	+1.0%	+4.4%
Speech & Language Therapy Assistant	2	+1	+1	+1				+100.0%	+41.8%	+100.0%			
<b>Health &amp; Social Care Assistants</b>	<b>63</b>	<b>+29</b>	<b>+25</b>	<b>+22</b>	<b>+22</b>	<b>+7</b>	<b>+3</b>	<b>+83.9%</b>	<b>+68.6%</b>	<b>+55.5%</b>	<b>+56.1%</b>	<b>+12.9%</b>	<b>+4.5%</b>
Community Swabber (COVID-19)						-11		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistant	954	+303	+275	+211	+172	+84	+10	+46.6%	+40.5%	+28.4%	+22.1%	+9.7%	+1.0%
Health Care Assistant, intern		-50	-17	-2	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Health Care Assistant/ Care Assistant</b>	<b>954</b>	<b>+253</b>	<b>+258</b>	<b>+209</b>	<b>+171</b>	<b>+73</b>	<b>+10</b>	<b>+36.1%</b>	<b>+37.0%</b>	<b>+28.0%</b>	<b>+21.9%</b>	<b>+8.3%</b>	<b>+1.0%</b>

Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
<b>Overall</b>	<b>14,472</b>	<b>+3,097</b>	<b>+2,674</b>	<b>+2,258</b>	<b>+1,969</b>	<b>+994</b>	<b>+24</b>	<b>+27.2%</b>	<b>+22.7%</b>	<b>+18.5%</b>	<b>+15.8%</b>	<b>+7.4%</b>	<b>+0.2%</b>
[Health Care Assistant (Student Nurse/Midwife COVID-19)]							-4	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>HCA (Student Nurse/Midwife COVID-19)</b>							-4	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Health Care Assistants</b>	<b>1,318</b>	<b>+371</b>		<b>+307</b>	<b>+297</b>		<b>+14</b>	<b>+39.2%</b>		<b>+30.4%</b>	<b>+29.1%</b>		<b>+1.1%</b>
Health Promotion Officer	2	+1	+1	+1	+2	+0		+100.0%	+100.0%	+100.0%	-100.0%	+9.9%	
Health Promotion Officer, Senior	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
<b>Health Promotion</b>	<b>3</b>	<b>+2</b>	<b>+2</b>	<b>+2</b>	<b>+3</b>	<b>+1</b>		<b>+174.0%</b>	<b>+174.0%</b>	<b>+174.0%</b>	<b>-100.0%</b>	<b>+50.5%</b>	
Driver (Patients/Clients Public Roads)	1	-1						-50.0%					
Education Officer		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Endoscopy Operative (Band 1)	5	+5	+5	+5	+5	+5		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Endoscopy Operative (Band 2)	2	+2	+2	+2	+2	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	+18.3%	+1.0%
Head of Bed Management (Category A)	1												
Other Patient & Client Care Unclassified	1	-2						-66.7%					
<b>Other Care Grades</b>	<b>10</b>	<b>+3</b>	<b>+6</b>	<b>+6</b>	<b>+6</b>	<b>+5</b>	<b>+0</b>	<b>+42.9%</b>	<b>+150.0%</b>	<b>+150.0%</b>	<b>+150.0%</b>	<b>+113.2%</b>	<b>+0.2%</b>
Chaplain	19	-3	-2	-3	-3	-4	-1	-15.4%	-10.3%	-12.7%	-14.2%	-18.1%	-3.4%
Pastoral Care Worker	1												
<b>Pastoral Care</b>	<b>20</b>	<b>-3</b>	<b>-2</b>	<b>-3</b>	<b>-3</b>	<b>-4</b>	<b>-1</b>	<b>-14.7%</b>	<b>-9.8%</b>	<b>-12.2%</b>	<b>-13.5%</b>	<b>-17.3%</b>	<b>-3.3%</b>
Workshop Supervisor/ Instructor	1	+0	+0	+0	+0	+0		+6.0%	+6.0%	+6.0%	+6.0%	+6.0%	
Workshop Supervisor/Instructor, Senior	1	+0	+0	+1	+0	+1		+6.0%	+6.0%	#DIV/0	+6.0%	-100.0%	
<b>Workshop Services</b>	<b>1</b>	<b>+0</b>	<b>+0</b>	<b>+1</b>	<b>+0</b>	<b>+1</b>		<b>+6.0%</b>	<b>+6.0%</b>	<b>+112.0%</b>	<b>+6.0%</b>	<b>+112.0%</b>	
<b>Care, other</b>	<b>34</b>	<b>+1</b>		<b>+6</b>	<b>+6</b>		<b>-1</b>	<b>+4.2%</b>		<b>+19.7%</b>	<b>+20.3%</b>		<b>-1.9%</b>
<b>Patient &amp; Client Care</b>	<b>1,352</b>	<b>+372</b>		<b>+313</b>	<b>+303</b>		<b>+14</b>	<b>+38.0%</b>		<b>+30.1%</b>	<b>+28.9%</b>		<b>+1.0%</b>

Source: Health Service Personnel Census

## Longitudinal Employment Levels by Staff Group - Dec 2016 to Aug 2022

Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
<b>Overall</b>	<b>14,472</b>	<b>+3,097</b>	<b>+2,674</b>	<b>+2,258</b>	<b>+1,969</b>	<b>+994</b>	<b>+24</b>	<b>+27.2%</b>	<b>+22.7%</b>	<b>+18.5%</b>	<b>+15.8%</b>	<b>+7.4%</b>	<b>+0.2%</b>
Consultants	19	+4	+2	+3	+3	+3		+27.5%	+12.1%	+19.3%	+15.6%	+19.3%	
Registrars	23	+6	+6	+5	+5	+5		+32.4%	+32.4%	+25.0%	+25.0%	+28.6%	
SHO/ Interns	18	+7	+7	+8	+6	+6		+63.6%	+63.6%	+80.0%	+50.0%	+50.0%	
Nurse/ Midwife Manager	43	+9	+11	+7	+2	+2	-0	+25.8%	+32.5%	+20.7%	+4.8%	+4.8%	-0.0%
Nurse/ Midwife Specialist & AN/MP	11	+7	+6	+4	+3	+3		+157.7%	+131.2%	+50.1%	+28.5%	+28.5%	
Staff Nurse/ Staff Midwife	110	+17	+15	+7	+7	-1		+18.3%	+15.3%	+6.5%	+7.2%	-0.9%	
Nursing/ Midwifery other	1	-1	-1	-1	-1	-1		-50.0%	-50.0%	-50.0%	-50.0%	-50.0%	
Therapy Professions	39	+11	+8	+7	+6	+6	+1	+41.1%	+25.4%	+21.6%	+17.9%	+17.9%	+2.6%
Health Science/ Diagnostics	36	+17	+14	+13	+11	+10		+85.8%	+60.8%	+53.9%	+44.6%	+38.7%	
Social Workers	8	+3	+2	+4	+1	+1		+76.2%	+31.6%	+100.0%	+14.3%	+14.3%	
Psychologists	1												
Pharmacy	5	+2	+2	+1				+66.7%	+66.7%	+25.0%			
Management (VIII & above)	6	+3	+2	+2	+2	+2		+100.0%	+50.0%	+50.0%	+50.0%	+50.0%	
Administrative/ Supervisory (V to VII)	28	+9	+4	+5	+6	+3		+50.4%	+17.0%	+22.1%	+27.8%	+12.2%	
Clerical (III & IV)	48	+16	+14	+10	+7	+5	+1	+50.0%	+40.0%	+28.0%	+18.4%	+10.5%	+1.1%
Support	63	+13	+2	+3	+1	+1	+0	+26.4%	+4.0%	+4.5%	+2.4%	+1.6%	+0.0%
Maintenance/ Technical	1												
Health Care Assistants	29	+2	+1	+3	+3	+3		+8.9%	+1.7%	+11.3%	+11.3%	+11.3%	
Care, other		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Cappagh National Orthopaedic</b>	<b>488</b>	<b>+125</b>	<b>+93</b>	<b>+80</b>	<b>+62</b>	<b>+47</b>	<b>+2</b>	<b>+34.3%</b>	<b>+23.6%</b>	<b>+19.6%</b>	<b>+14.5%</b>	<b>+10.7%</b>	<b>+0.3%</b>
Consultants	206	+62	+53	+47	+34	+15	+2	+43.1%	+35.0%	+29.9%	+19.9%	+8.0%	+1.0%
Registrars	212	+65	+49	+54	+46	+22	+3	+43.8%	+29.9%	+34.0%	+27.5%	+11.7%	+1.6%
SHO/ Interns	185	+39	+35	+33	+27	-8	+6	+26.3%	+22.9%	+22.0%	+17.2%	-3.9%	+3.4%
Medical/ Dental, other	5	-0	+1	+1	+0	-1		-4.0%	+30.4%	+25.0%	+3.0%	-13.7%	
Nurse/ Midwife Manager	262	+83	+83	+72	+55	+41	+2	+46.1%	+46.5%	+37.7%	+26.5%	+18.6%	+0.8%
Nurse/ Midwife Specialist & AN/MP	127	+67	+59	+41	+40	+30	-1	+113.1%	+86.1%	+47.1%	+45.7%	+30.4%	-0.7%
Staff Nurse/ Staff Midwife	980	+145	+122	+119	+72	+41	-5	+17.4%	+14.2%	+13.8%	+8.0%	+4.4%	-0.5%
Nursing/ Midwifery Student	68	+60	+59	+60	+56	+48	-9	+700.0%	+655.6%	+750.0%	+466.7%	+240.0%	-11.7%
Nursing/ Midwifery other	32	-8	-7	-8	-12	-16	-0	-20.6%	-17.7%	-20.8%	-27.4%	-33.5%	-0.2%
Therapy Professions	141	+43	+36	+26	+27	+18	-1	+44.7%	+34.8%	+23.0%	+24.2%	+14.5%	-0.6%
Health Science/ Diagnostics	250	+31	+31	+29	+25	+9	+3	+14.4%	+14.0%	+13.1%	+11.3%	+3.7%	+1.1%
Social Workers	32	+10	+10	+12	+5	+7	+2	+47.8%	+42.5%	+59.6%	+20.1%	+29.8%	+8.3%
Psychologists	10	+6	+6	+6	+3	+2	+1	+126.7%	+126.7%	+126.7%	+48.9%	+29.9%	+8.7%
Pharmacy	56	+13	+14	+7	+6	+4	-0	+29.7%	+31.6%	+13.9%	+12.6%	+8.2%	-0.8%

Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
<b>Overall</b>	<b>14,472</b>	<b>+3,097</b>	<b>+2,674</b>	<b>+2,258</b>	<b>+1,969</b>	<b>+994</b>	<b>+24</b>	<b>+27.2%</b>	<b>+22.7%</b>	<b>+18.5%</b>	<b>+15.8%</b>	<b>+7.4%</b>	<b>+0.2%</b>
H&SC, Other	16	-6	-8	-9	-6	-8	-1	-28.7%	-32.7%	-35.4%	-28.1%	-32.7%	-8.1%
Management (VIII & above)	53	+29	+25	+23	+21	+17	+1	+124.8%	+92.0%	+76.9%	+64.3%	+47.8%	+1.9%
Administrative/ Supervisory (V to VII)	186	+63	+51	+36	+28	+24	+3	+51.6%	+37.6%	+23.6%	+17.8%	+15.0%	+1.8%
Clerical (III & IV)	332	+79	+85	+82	+72	+34	+2	+31.2%	+34.6%	+32.7%	+27.9%	+11.3%	+0.5%
Support	281	+32	+33	+29	+30	+14	+0	+12.8%	+13.5%	+11.4%	+11.9%	+5.3%	+0.0%
Maintenance/ Technical	24	-0	-0	+2		-2	-2	-0.8%	-0.8%	+8.1%		-7.7%	-7.7%
Health Care Assistants	289	+89	+83	+58	+63	+31	+4	+44.8%	+40.7%	+25.3%	+28.1%	+12.0%	+1.5%
Care, other	14	+3	+6	+7	+7	+7		+29.2%	+74.6%	+93.4%	+91.2%	+102.2%	
<b>Mater Misericordiae University</b>	<b>3,760</b>	<b>+904</b>	<b>+826</b>	<b>+725</b>	<b>+601</b>	<b>+331</b>	<b>+11</b>	<b>+31.7%</b>	<b>+28.2%</b>	<b>+23.9%</b>	<b>+19.0%</b>	<b>+9.6%</b>	<b>+0.3%</b>
Consultants	44	+10	+7	+9	+10	+1	+1	+28.1%	+18.7%	+25.0%	+28.1%	+1.7%	+2.4%
Registrars	53	+14	+15	+9	-2	-1	-6	+36.4%	+40.7%	+19.4%	-4.2%	-2.6%	-10.2%
SHO/ Interns	67	+9	+7	+8	+12	+6	+2	+15.4%	+12.0%	+14.6%	+21.4%	+10.5%	+3.9%
Medical/ Dental, other	2			+0	+0					+1.0%	+6.4%		
Nurse/ Midwife Manager	87	+23	+19	+14	+16	+10	+0	+36.3%	+28.3%	+18.4%	+22.1%	+12.8%	+0.5%
Nurse/ Midwife Specialist & AN/MP	20	+5	+5	+8	+7	+4	-1	+31.7%	+33.7%	+65.4%	+51.0%	+23.5%	-2.6%
Staff Nurse/ Staff Midwife	272	+41	+37	+34	+32	+7	-6	+17.7%	+15.7%	+14.4%	+13.2%	+2.8%	-2.0%
Nursing/ Midwifery Student	17	+17	+17	+17	+16	+16	+11	-100.0%	-100.0%	-100.0%	+1268.0%	+1610.0%	+187.4%
Nursing/ Midwifery other	3	+1	+1	+1	+1	+0	+0	+66.7%	+71.6%	+66.7%	+69.6%	+9.0%	+4.7%
Therapy Professions	33	+4	+5	+2	+8	-3	-1	+13.0%	+18.4%	+7.3%	+31.9%	-8.0%	-4.2%
Health Science/ Diagnostics	84	+8	+14	+14	+13	+1	-1	+11.0%	+19.4%	+20.9%	+18.9%	+0.6%	-1.1%
Psychologists	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Pharmacy	16	+3	+2	+0	+0	+2	+0	+23.5%	+15.4%	+0.2%	+0.5%	+10.7%	+3.1%
H&SC, Other	1	+1	-0	-0	+1	+1	+0	-100.0%	-9.6%	-12.0%	+415.0%	-100.0%	+56.1%
Management (VIII & above)	5	+1	+1			+2		+25.0%	+25.0%			+66.7%	
Administrative/ Supervisory (V to VII)	37	+19	+18	+18	+14	+9	+5	+109.8%	+100.1%	+99.3%	+64.0%	+31.3%	+14.0%
Clerical (III & IV)	103	-11	-7	-6	+2	+8	-2	-9.8%	-6.1%	-5.2%	+2.1%	+7.9%	-2.1%
Support	31	+6	+5	+8	+6	+4	-1	+25.9%	+20.4%	+33.4%	+22.3%	+15.0%	-4.2%
Maintenance/ Technical	15	-4	-1	+2	+2	+2	+0	-21.5%	-7.6%	+15.0%	+13.0%	+16.8%	+0.3%
Health Care Assistants	185	+56	+38	+18	+26	+4	-4	+43.7%	+25.5%	+10.5%	+16.0%	+2.2%	-1.9%
Care, other	1												
<b>MRH Mullingar</b>	<b>1,077</b>	<b>+205</b>	<b>+185</b>	<b>+157</b>	<b>+163</b>	<b>+73</b>	<b>-1</b>	<b>+23.5%</b>	<b>+20.8%</b>	<b>+17.1%</b>	<b>+17.8%</b>	<b>+7.2%</b>	<b>-0.1%</b>
Consultants	42	+7	+8	+8	+8	+5	-1	+20.4%	+21.6%	+23.1%	+23.2%	+14.6%	-1.2%
Registrars	47	+15	+13	+11	+11	+9	+1	+46.9%	+36.2%	+28.8%	+30.6%	+23.7%	+2.2%
SHO/ Interns	24	+3	+2	+3	+3	+2		+13.3%	+8.2%	+13.3%	+13.3%	+8.2%	
Medical/ Dental, other	1	+1	+1	+1	+1	+1		+98.1%	+98.1%	+98.1%	+98.1%	+98.1%	
Nurse/ Midwife Manager	143	+33	+31	+25	+22	+7	+3	+30.3%	+27.7%	+21.6%	+18.7%	+5.4%	+2.2%

Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
<b>Overall</b>	<b>14,472</b>	<b>+3,097</b>	<b>+2,674</b>	<b>+2,258</b>	<b>+1,969</b>	<b>+994</b>	<b>+24</b>	<b>+27.2%</b>	<b>+22.7%</b>	<b>+18.5%</b>	<b>+15.8%</b>	<b>+7.4%</b>	<b>+0.2%</b>
Nurse/ Midwife Specialist & AN/MP	15	+5	+4	+0	+1	+0	+1	+47.9%	+37.8%	+2.2%	+5.0%	+1.2%	+4.5%
Staff Nurse/ Staff Midwife	208	-32	-21	-36	-38	-31	-8	-13.4%	-9.0%	-14.7%	-15.3%	-13.1%	-3.5%
Nursing/ Midwifery Student	17	-7	-6	-6	-5	-1	-17	-27.7%	-26.1%	-26.1%	-20.9%	-5.6%	-49.3%
Nursing/ Midwifery other	4	+0	-0	-1	-1	-1		+6.9%	-11.4%	-12.3%	-12.3%	-12.3%	
Therapy Professions	15	+6	+7	+6	+3	-1	+1	+73.8%	+97.7%	+64.6%	+28.8%	-8.1%	+9.0%
Health Science/ Diagnostics	44	+5	+6	+1	+3	-3		+12.4%	+15.1%	+2.0%	+6.6%	-7.1%	
Social Workers	10	+6	+5	+4	+3	+1		+136.3%	+83.7%	+58.7%	+34.1%	+5.5%	
Psychologists	2	+2	+2	+2	+0	+0		+165.6%	+165.6%	+165.6%	+9.8%	+5.6%	
Pharmacy	7	+1	+1	+1		-1	+0	+14.3%	+18.0%	+22.0%		-7.7%	+0.0%
H&SC, Other	2	+2	+2	+2	+2	+2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Management (VIII & above)	6	+1	+1	+1	-0	-1		+10.0%	+10.0%	+10.0%	-1.8%	-9.8%	
Administrative/ Supervisory (V to VII)	59	+16	+15	+11	+8	+3	+2	+37.8%	+34.7%	+23.6%	+15.8%	+4.7%	+3.6%
Clerical (III & IV)	80	+6	-1	+3	-0	+10	+0	+8.7%	-1.2%	+3.8%	-0.0%	+13.9%	+0.5%
Support	146	+32	+23	+19	+17	+13	+3	+27.6%	+18.9%	+14.5%	+13.0%	+9.7%	+2.4%
Maintenance/ Technical	8	+1	-2	-2	-3	-7		+14.3%	-20.0%	-20.0%	-27.3%	-46.7%	
Health Care Assistants	51	+24	+23	+21	+17	+9	-4	+90.3%	+82.8%	+67.9%	+48.3%	+21.8%	-7.2%
<b>National Maternity</b>	<b>932</b>	<b>+127</b>	<b>+112</b>	<b>+72</b>	<b>+52</b>	<b>+16</b>	<b>-17</b>	<b>+15.7%</b>	<b>+13.7%</b>	<b>+8.4%</b>	<b>+5.9%</b>	<b>+1.7%</b>	<b>-1.8%</b>
Consultants	17	+0	+2	+3	+4	+1	+2	+2.7%	+16.4%	+20.6%	+34.4%	+9.1%	+13.9%
Registrars	30	+7	+8	+2	+3	-1	-3	+31.9%	+37.0%	+8.8%	+12.9%	-4.3%	-10.4%
SHO/ Interns	38	+7	+3	+6	+3	-6	-0	+24.3%	+9.0%	+17.9%	+8.8%	-14.1%	-1.0%
Nurse/ Midwife Manager	54	+21	+16	+9	+10	+7	+0	+62.6%	+43.8%	+20.2%	+23.7%	+16.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	14	-2	+2	+3	+3	+1	-0	-12.3%	+21.1%	+31.5%	+27.3%	+9.9%	-0.2%
Staff Nurse/ Staff Midwife	141	+11	+16	+18	+20	+6	-4	+8.3%	+12.6%	+14.4%	+16.5%	+4.5%	-2.6%
Nursing/ Midwifery Student			-2	-4	-4			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	28	+11	+12	+13	+10	+1	+0	+67.8%	+71.3%	+85.3%	+51.0%	+2.2%	+0.6%
Health Science/ Diagnostics	44	+12	+12	+10	+7	+5	+0	+37.5%	+39.0%	+29.9%	+19.6%	+13.0%	+1.1%
Social Workers							-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacy	10	+6	+6	+5	+4	+2	+0	+186.1%	+167.2%	+89.5%	+57.5%	+31.3%	+1.1%
Management (VIII & above)	2	+1						+100.0%					
Administrative/ Supervisory (V to VII)	24	+16	+16	+15	+12	+3	-0	+193.5%	+188.6%	+160.2%	+96.8%	+16.7%	-0.9%
Clerical (III & IV)	70	+15	+11	+13	+14	+11	+3	+27.0%	+18.5%	+23.5%	+24.3%	+19.6%	+4.6%
Support	27	+11	+5	+4	+4	+2	-1	+67.1%	+21.2%	+16.7%	+17.4%	+8.7%	-3.8%
Maintenance/ Technical	4	-1	-0	-1	-1	-0	+1	-10.2%	-4.5%	-18.4%	-10.2%	-9.8%	+21.7%
Health Care Assistants	112	+8	+15	+14	+14	-5	-2	+7.6%	+15.0%	+13.7%	+14.3%	-3.9%	-1.4%
Care, other	2	-0	-0	-0	-1	+0		-19.1%	-1.2%	-19.1%	-29.1%	+0.6%	
<b>Our Lady's Navan</b>	<b>619</b>	<b>+124</b>	<b>+123</b>	<b>+110</b>	<b>+103</b>	<b>+29</b>	<b>-5</b>	<b>+25.2%</b>	<b>+24.7%</b>	<b>+21.5%</b>	<b>+20.0%</b>	<b>+4.9%</b>	<b>-0.7%</b>

Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
<b>Overall</b>	<b>14,472</b>	<b>+3,097</b>	<b>+2,674</b>	<b>+2,258</b>	<b>+1,969</b>	<b>+994</b>	<b>+24</b>	<b>+27.2%</b>	<b>+22.7%</b>	<b>+18.5%</b>	<b>+15.8%</b>	<b>+7.4%</b>	<b>+0.2%</b>
Consultants	28	+8	+5	+4	+5	+2		+41.7%	+21.4%	+16.7%	+23.7%	+8.3%	
Registrars	27	+11	+12	+9	+7	+5	-1	+70.9%	+79.1%	+53.9%	+37.6%	+24.9%	-3.6%
SHO/ Interns	14	+1	-2	-2	-2	-1	-1	+9.4%	-12.9%	-12.9%	-12.9%	-6.9%	-6.9%
Medical/ Dental, other	5	+2	+1	-0	+0	-0	+0	+58.3%	+24.3%	-7.5%	+0.2%	-6.2%	+10.1%
Nurse/ Midwife Manager	28	+8	+7	+3	+5	+4	-1	+42.4%	+32.5%	+10.4%	+20.4%	+16.2%	-3.3%
Nurse/ Midwife Specialist & AN/MP	17	+12	+12	+12	+8	+5	+2	+217.0%	+205.8%	+248.9%	+93.3%	+36.4%	+12.7%
Staff Nurse/ Staff Midwife	86	+16	+9	+4	+5	+4	+2	+22.8%	+11.3%	+4.9%	+6.4%	+4.9%	+2.3%
Nursing/ Midwifery other	1	-1	-1	-1	-1			-33.3%	-33.3%	-33.3%	-33.3%		
Therapy Professions	3	+0	-0	-0	-0	+0		+3.2%	-6.5%	-12.8%	-8.5%	+3.2%	
Health Science/ Diagnostics	2	-3	-1	-3	+0	-0		-55.6%	-39.6%	-54.5%	+20.2%	-5.6%	
Social Workers	1			-0	-1	-0				-14.0%	-57.0%	-14.0%	
Pharmacy	4	+1	+1	+1	+1			+33.3%	+33.3%	+33.3%	+33.3%		
H&SC, Other	4	+2	+1	+1	+1	+1	+0	+60.0%	+45.5%	+45.5%	+17.9%	+17.9%	+0.0%
Management (VIII & above)	7	+5	+4	+5	+4	+3	+2	+250.0%	+133.3%	+250.0%	+133.3%	+75.0%	+40.0%
Administrative/ Supervisory (V to VII)	32	+13	+9	+8	+8	+4		+66.4%	+40.9%	+32.7%	+34.1%	+15.6%	
Clerical (III & IV)	42	+9	+9	+4	+6	+4	+3	+26.3%	+28.3%	+11.6%	+15.3%	+9.7%	+7.4%
Support	31	+5	+4	+3	+4	+2	+2	+17.2%	+13.4%	+12.5%	+13.8%	+7.5%	+8.6%
Health Care Assistants	15	+7	+5	+6	+6	+2	-1	+84.1%	+44.1%	+73.2%	+63.8%	+15.2%	-6.2%
<b>Royal Victoria Eye &amp; Ear</b>	<b>348</b>	<b>+96</b>	<b>+74</b>	<b>+56</b>	<b>+57</b>	<b>+35</b>	<b>+8</b>	<b>+38.3%</b>	<b>+27.2%</b>	<b>+19.3%</b>	<b>+19.5%</b>	<b>+11.0%</b>	<b>+2.3%</b>
Consultants	8	-2	-2	-4	-3	-3	-1	-19.6%	-20.3%	-34.3%	-28.0%	-28.0%	-11.7%
Registrars	10	-3	-3	-3	-3	-3	+1	-19.6%	-19.6%	-19.6%	-19.6%	-19.6%	+8.6%
SHO/ Interns	18	+3	+3	+4	+4	+3		+20.0%	+20.0%	+28.6%	+28.6%	+20.0%	
Medical/ Dental, other	2	+2	+2	+2	+2	+2		+550.0%	+550.0%	+550.0%	+550.0%	+550.0%	
Nurse/ Midwife Manager	47	+14	+16	+10	+13	+12	-1	+41.2%	+48.7%	+26.3%	+39.8%	+35.8%	-1.7%
Nurse/ Midwife Specialist & AN/MP	15	-2	-6	-10	-12	-11	+0	-9.1%	-28.3%	-38.4%	-44.8%	-41.2%	+0.9%
Staff Nurse/ Staff Midwife	103	+2	-2	+0	+1	-2	+1	+2.2%	-2.2%	+0.3%	+0.9%	-1.9%	+1.3%
Nursing/ Midwifery Student	10	+10	+10	+10	+10	+10	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-0.7%
Nursing/ Midwifery other		-5	-5	-5	-5	-4		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	19	+3	+1	+0	-3	+1	-0	+18.0%	+2.9%	+1.3%	-15.0%	+8.3%	-2.4%
Health Science/ Diagnostics	19	-1	+2	+2	+2	-1	-2	-5.8%	+10.6%	+11.0%	+11.5%	-4.9%	-10.2%
Social Workers	3	+1	+1	+1	+1	-0	-0	+67.5%	+67.5%	+67.5%	+67.5%	-11.8%	-4.8%
Pharmacy	7	+3	+2	+2	-2	+0	-0	+69.5%	+36.3%	+41.8%	-18.2%	+5.3%	-2.4%
H&SC, Other	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Management (VIII & above)	1	-1	-1	-1		-2		-50.0%	-50.0%	-50.0%		-66.7%	
Administrative/ Supervisory (V to VII)	29	+9	+8	+10	+10	+5	-2	+45.0%	+41.4%	+56.6%	+52.5%	+22.3%	-6.3%
Clerical (III & IV)	42	+1	+3	-4	-2	-0	+1	+2.6%	+7.1%	-8.7%	-3.6%	-0.7%	+2.5%

Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
<b>Overall</b>	<b>14,472</b>	<b>+3,097</b>	<b>+2,674</b>	<b>+2,258</b>	<b>+1,969</b>	<b>+994</b>	<b>+24</b>	<b>+27.2%</b>	<b>+22.7%</b>	<b>+18.5%</b>	<b>+15.8%</b>	<b>+7.4%</b>	<b>+0.2%</b>
Support	48	-3	-1	+1	+0	+1	-0	-5.5%	-2.4%	+1.7%	+0.2%	+1.2%	-0.7%
Maintenance/ Technical	3	-0	-0	+1	+1	+1		-13.3%	-13.3%	+30.0%	+30.0%	+30.0%	
Health Care Assistants	29	+3	+2	+2	+4	+2	-0	+10.8%	+6.7%	+6.7%	+14.2%	+6.7%	-0.2%
Care, other	1			-1	-1	-1	-0			-50.0%	-50.0%	-50.0%	-9.1%
<b>St. Michael's</b>	<b>416</b>	<b>+36</b>	<b>+30</b>	<b>+20</b>	<b>+19</b>	<b>+12</b>	<b>-4</b>	<b>+9.5%</b>	<b>+7.8%</b>	<b>+5.0%</b>	<b>+4.9%</b>	<b>+3.0%</b>	<b>-1.0%</b>
Consultants	19	+3	+1	+1	+0	+3	-0	+19.6%	+3.9%	+4.9%	+0.7%	+17.5%	-0.1%
Registrars	11	+1	+0	+1	+1	+1	+1	+11.7%	+1.5%	+6.3%	+12.4%	+11.6%	+7.8%
SHO/ Interns	15	+1	+1	+1	+1	-1	+1	+9.7%	+9.7%	+9.7%	+9.7%	-3.9%	+5.9%
Nurse/ Midwife Manager	34	+10	+6	+3	+2	+0	-0	+41.1%	+19.4%	+8.3%	+5.1%	+0.5%	-0.1%
Nurse/ Midwife Specialist & AN/MP	12	+3	+4	+3	+4	+5	+1	+33.1%	+41.5%	+26.7%	+41.5%	+60.8%	+4.8%
Staff Nurse/ Staff Midwife	112	+3	+6	+1	-7	-1	+2	+3.0%	+5.8%	+1.2%	-5.9%	-0.8%	+1.8%
Nursing/ Midwifery other	1			-1	-1					-50.0%	-46.8%		
Therapy Professions	34	+11	+9	+5	+3	-1	-1	+47.2%	+35.4%	+17.0%	+9.2%	-1.5%	-3.1%
Health Science/ Diagnostics	22	+2	+3	+1	+3	+1	-0	+11.7%	+19.0%	+5.3%	+18.6%	+4.5%	-2.0%
Social Workers	8	+2	+3	+3	+3	+2	+0	+41.3%	+74.2%	+48.4%	+50.7%	+28.8%	+2.7%
Psychologists	3	+2	+2	+1	+1	+1	+1	+204.0%	+97.4%	+82.0%	+68.9%	+85.4%	+21.6%
Pharmacy	6	+2	+3	+2	+1	+1	+0	+67.9%	+132.2%	+43.9%	+22.2%	+16.3%	+0.5%
Management (VIII & above)	3	+1	+2	+2	+2	+1		+70.3%	+198.0%	+198.0%	+198.0%	+49.0%	
Administrative/ Supervisory (V to VII)	15	+4	+4	+1	+1	+2	+0	+36.3%	+36.6%	+10.1%	+8.5%	+18.4%	+0.7%
Clerical (III & IV)	58	+4	+4	+2	+4	-0	-2	+8.0%	+6.5%	+3.2%	+7.0%	-0.5%	-3.5%
Support	62	+11	+5	+6	+6	+2	+0	+22.2%	+9.4%	+10.4%	+9.9%	+3.3%	+0.5%
Maintenance/ Technical	1												
Health Care Assistants	52	+6	+6	-2	-6	-2	+3	+11.8%	+13.9%	-3.0%	-10.7%	-3.3%	+5.1%
Care, other	3	+2	+2	+2	+3	+0	+0	+200.0%	+200.0%	+200.0%	-100.0%	+11.5%	+0.7%
<b>St. Columcille's</b>	<b>472</b>	<b>+70</b>	<b>+62</b>	<b>+32</b>	<b>+21</b>	<b>+15</b>	<b>+4</b>	<b>+17.5%</b>	<b>+15.0%</b>	<b>+7.2%</b>	<b>+4.6%</b>	<b>+3.3%</b>	<b>+0.9%</b>
Consultants	42	+8	+8	+6	+3	+1	-1	+24.2%	+24.6%	+15.9%	+7.0%	+2.6%	-2.0%
Registrars	58	+10	+9	+8	+2	-6	-1	+21.3%	+17.5%	+16.6%	+3.0%	-9.7%	-2.5%
SHO/ Interns	61	+8	+4	+3	+3	+8	+0	+14.9%	+7.3%	+5.8%	+5.4%	+14.6%	+0.4%
Medical/ Dental, other	8	+6	+1	-1	+1	+1	-1	+276.7%	+11.4%	-14.1%	+15.8%	+15.6%	-10.8%
Nurse/ Midwife Manager	88	+36	+25	+12	+4	+4	-2	+69.2%	+38.5%	+15.1%	+4.2%	+4.4%	-1.9%
Nurse/ Midwife Specialist & AN/MP	33	+18	+15	+14	+13	+9	+1	+119.7%	+87.0%	+70.8%	+62.5%	+35.7%	+3.6%
Staff Nurse/ Staff Midwife	346	+23	+38	+23	+42	+28	+14	+7.0%	+12.2%	+7.1%	+13.7%	+8.7%	+4.3%
Nursing/ Midwifery Student	4	+4	+1	+4	+4	+3	+0	-100.0%	+33.3%	+700.0%	-100.0%	+300.0%	+1.8%
Nursing/ Midwifery other	2	+2	+1	+1	+1	+1	-0	-100.0%	+85.0%	+85.0%	+96.8%	+105.6%	-2.6%
Therapy Professions	37	+7	+7	+6	+2	-6	+0	+22.1%	+21.6%	+20.4%	+6.1%	-14.8%	+0.2%
Health Science/ Diagnostics	54	+12	+10	+9	+6	+3	+3	+29.3%	+22.0%	+18.9%	+11.3%	+6.0%	+5.4%

Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
<b>Overall</b>	<b>14,472</b>	<b>+3,097</b>	<b>+2,674</b>	<b>+2,258</b>	<b>+1,969</b>	<b>+994</b>	<b>+24</b>	<b>+27.2%</b>	<b>+22.7%</b>	<b>+18.5%</b>	<b>+15.8%</b>	<b>+7.4%</b>	<b>+0.2%</b>
Social Workers	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Pharmacy	21	+7	+6	+6	+3	+3	+0	+45.9%	+39.7%	+41.9%	+16.1%	+17.5%	+1.1%
Management (VIII & above)	7	+4	+4	+4	+4	+1	-1	+133.3%	+133.3%	+133.3%	+133.3%	+17.4%	-9.6%
Administrative/ Supervisory (V to VII)	32	+23	+21	+18	+17	+12	-0	+283.7%	+184.9%	+126.8%	+122.2%	+61.7%	-0.4%
Clerical (III & IV)	124	+10	-2	-17	-13	-9	-3	+8.7%	-1.7%	-11.8%	-9.3%	-7.1%	-2.5%
Support	165	-12	-26	-42	-37	-6	-9	-6.9%	-13.5%	-20.5%	-18.3%	-3.4%	-5.1%
Maintenance/ Technical	14	+3	+3	+2	+1	-1	-1	+26.6%	+26.6%	+16.3%	+7.0%	-6.5%	-6.0%
Health Care Assistants	142	+83	+83	+65	+67	+12	+4	+138.3%	+141.4%	+83.9%	+89.7%	+8.9%	+2.7%
Care, other	2												
<b>St Luke's General Kilkenny</b>	<b>1,241</b>	<b>+252</b>	<b>+207</b>	<b>+120</b>	<b>+123</b>	<b>+57</b>	<b>+4</b>	<b>+25.4%</b>	<b>+20.1%</b>	<b>+10.7%</b>	<b>+11.0%</b>	<b>+4.8%</b>	<b>+0.3%</b>
Consultants	175	+52	+45	+37	+30	+21	+7	+42.1%	+34.6%	+26.6%	+21.0%	+13.6%	+4.1%
Registrars	199	+47	+46	+44	+34	+32	-0	+31.1%	+30.2%	+28.1%	+20.9%	+19.0%	-0.0%
SHO/ Interns	161	+39	+40	+27	+35	-18	+0	+32.0%	+33.0%	+20.1%	+27.5%	-10.1%	+0.3%
Medical/ Dental, other	3	-3	-1	+2	+2	+2	-0	-46.6%	-29.7%	+141.0%	+127.9%	+194.0%	-5.8%
Nurse/ Midwife Manager	267	+100	+94	+96	+83	+34	+6	+60.0%	+54.5%	+56.6%	+45.4%	+14.5%	+2.4%
Nurse/ Midwife Specialist & AN/MP	90	+9	+6	+5	+3	-2	-3	+11.5%	+7.1%	+6.4%	+3.2%	-2.4%	-3.2%
Staff Nurse/ Staff Midwife	813	+152	+67	+133	+89	+94	-7	+22.9%	+9.0%	+19.5%	+12.3%	+13.0%	-0.9%
Nursing/ Midwifery Student	42	+36	+31	+27	+24	-24	-1	+654.5%	+296.0%	+190.6%	+140.6%	-36.8%	-1.2%
Nursing/ Midwifery other	4	-10	-10	-10	-10	-5	+0	-72.1%	-72.2%	-72.2%	-72.2%	-54.7%	+3.4%
Therapy Professions	102	+3	+5	-5	-2	-13	-2	+3.2%	+5.6%	-4.6%	-1.8%	-11.2%	-2.3%
Health Science/ Diagnostics	236	+32	+19	+14	+24	+13	+4	+15.5%	+8.8%	+6.1%	+11.4%	+6.0%	+1.6%
Social Workers	23	+4	+6	+5	+5	+2	-1	+19.1%	+31.2%	+24.2%	+24.2%	+11.8%	-2.7%
Psychologists	14	+9	+8	+7	+3	+4	-0	+163.5%	+147.9%	+103.7%	+32.2%	+44.8%	-1.5%
Pharmacy	59	+9	+4	+2	+1	-0	+2	+18.0%	+7.0%	+3.2%	+1.2%	-0.4%	+3.7%
H&SC, Other	2	+1	+1	+1	+2	+2	+1	+64.4%	+64.4%	+64.4%	+534.3%	+534.3%	+82.0%
Management (VIII & above)	28	+8	+12	+9	+10	+7	-3	+42.4%	+74.0%	+43.3%	+50.9%	+34.1%	-8.2%
Administrative/ Supervisory (V to VII)	189	+40	+35	+37	+41	+4	-4	+26.5%	+23.0%	+24.5%	+27.4%	+2.3%	-2.1%
Clerical (III & IV)	285	+37	+20	+7	-3	+17	-0	+14.9%	+7.6%	+2.5%	-1.0%	+6.1%	-0.0%
Support	314	+42	+31	+27	+22	-3	+1	+15.5%	+11.0%	+9.5%	+7.5%	-0.9%	+0.5%
Maintenance/ Technical	40	+5	+5	+5	+5	+5	-0	+13.7%	+13.7%	+13.7%	+13.7%	+13.7%	-0.1%
Health Care Assistants	216	+25	+32	+51	+35	+14	+9	+13.2%	+17.6%	+30.5%	+19.6%	+6.8%	+4.3%
Care, other	7	-1	-1	-1	-1	-3	-0	-16.8%	-15.3%	-15.3%	-15.3%	-31.4%	-1.0%
<b>St. Vincent's University</b>	<b>3,269</b>	<b>+635</b>	<b>+496</b>	<b>+517</b>	<b>+431</b>	<b>+183</b>	<b>+10</b>	<b>+24.1%</b>	<b>+17.9%</b>	<b>+18.8%</b>	<b>+15.2%</b>	<b>+5.9%</b>	<b>+0.3%</b>
Consultants	36	+8	+4	+2	+2	-1	-1	+26.8%	+12.9%	+5.2%	+7.1%	-3.6%	-1.4%
Registrars	49	+1	+1	-1	-3	-1	+1	+3.1%	+3.1%	-1.1%	-5.8%	-1.6%	+1.7%
SHO/ Interns	73	+25	+17	+17	+12	+13	-3	+53.6%	+30.7%	+31.2%	+19.6%	+22.2%	-3.3%

Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
<b>Overall</b>	<b>14,472</b>	<b>+3,097</b>	<b>+2,674</b>	<b>+2,258</b>	<b>+1,969</b>	<b>+994</b>	<b>+24</b>	<b>+27.2%</b>	<b>+22.7%</b>	<b>+18.5%</b>	<b>+15.8%</b>	<b>+7.4%</b>	<b>+0.2%</b>
Medical/ Dental, other	8	+6	+5	+4	+3	+2	+1	+267.0%	+152.6%	+92.6%	+55.7%	+30.6%	+20.3%
Nurse/ Midwife Manager	95	+41	+35	+12	+10	+12	+1	+76.4%	+58.7%	+14.4%	+11.9%	+14.7%	+0.8%
Nurse/ Midwife Specialist & AN/MP	26	+10	+5	+6	+6	+1	-1	+67.5%	+22.8%	+28.2%	+32.4%	+5.8%	-2.9%
Staff Nurse/ Staff Midwife	340	+60	+62	+47	+50	+40	+5	+21.5%	+22.2%	+16.0%	+17.3%	+13.2%	+1.4%
Nursing/ Midwifery Student	4	+4	+4	+4	+3	+1		-100.0%	-100.0%	-100.0%	+300.0%	+41.8%	
Therapy Professions	29	+12	+10	+6	+4	+0	+2	+69.3%	+55.7%	+26.9%	+15.4%	+0.7%	+7.2%
Health Science/ Diagnostics	44	+16	+14	+9	+8	+8	+0	+55.1%	+48.3%	+25.4%	+20.3%	+21.7%	+0.5%
Social Workers	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Pharmacy	16	+8	+8	+7	+5	+3	-0	+113.1%	+93.4%	+72.5%	+44.3%	+23.0%	-1.5%
Management (VIII & above)	4	+2	+1	+1	+2		+0	+100.0%	+33.3%	+37.5%	+100.0%		+0.3%
Administrative/ Supervisory (V to VII)	36	+24	+21	+21	+21	+14	+0	+197.2%	+137.9%	+134.6%	+145.5%	+63.1%	+0.5%
Clerical (III & IV)	106	-10	-10	-11	-10	-10	+1	-8.3%	-8.3%	-9.1%	-8.5%	-8.4%	+0.9%
Support	171	-20	-30	-35	-35	-3	+1	-10.3%	-14.8%	-17.2%	-17.0%	-1.5%	+0.5%
Maintenance/ Technical	8	+3	+3	+3	+2	+2	+0	+47.2%	+62.4%	+65.9%	+34.5%	+42.6%	+1.3%
Health Care Assistants	103	+44	+52	+52	+47	+14	+3	+74.5%	+102.5%	+99.7%	+82.1%	+15.4%	+2.7%
Care, other	1	-1	-1	-1	-1	-1	-1	-50.0%	-50.0%	-50.0%	-50.0%	-50.0%	-33.3%
<b>Wexford General</b>	<b>1,150</b>	<b>+235</b>	<b>+204</b>	<b>+143</b>	<b>+126</b>	<b>+95</b>	<b>+10</b>	<b>+25.7%</b>	<b>+21.5%</b>	<b>+14.2%</b>	<b>+12.3%</b>	<b>+9.0%</b>	<b>+0.9%</b>
Nurse/ Midwife Manager	7	+6	+6	+4	+4	+4	+1	+620.0%	+620.0%	+140.0%	+140.0%	+140.0%	+8.3%
Staff Nurse/ Staff Midwife						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Science/ Diagnostics	1	+1	+1					-100.0%	-100.0%				
Pharmacy	1	+1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-11.6%
H&SC, Other	5	+5	+5	+5	+5	+5	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-9.4%
Management (VIII & above)	24	+19	+18	+19	+18	+14	+0	+380.0%	+300.0%	+380.0%	+317.4%	+140.7%	+0.5%
Administrative/ Supervisory (V to VII)	27	+26	+18	+8	+11	+11	-2	+1437.6%	+179.9%	+41.5%	+65.0%	+65.3%	-6.4%
Clerical (III & IV)	2	+2	-2	-2	-0		-0	-100.0%	-43.7%	-44.4%	-19.0%		-10.7%
Maintenance/ Technical				-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Hospital Group HQ</b>	<b>68</b>	<b>+60</b>	<b>+48</b>	<b>+36</b>	<b>+38</b>	<b>+35</b>	<b>-2</b>	<b>+775.7%</b>	<b>+235.1%</b>	<b>+110.0%</b>	<b>+128.7%</b>	<b>+103.2%</b>	<b>-3.1%</b>
Staff Nurse/ Staff Midwife	17	+17	+17	+17	+17	+10	+2	-100.0%	-100.0%	-100.0%	-100.0%	+121.5%	+12.4%
Health Care Assistants	0	+0	+0	+0	+0	-0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-33.3%	-17.6%
<b>IEHG Bank</b>	<b>18</b>	<b>+18</b>	<b>+18</b>	<b>+18</b>	<b>+18</b>	<b>+9</b>	<b>+2</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>+113.7%</b>	<b>+11.8%</b>
Consultants	12	+1	+2	+2	-0	-0	+0	+11.1%	+21.9%	+21.9%	-2.8%	-2.8%	+0.0%
Registrars	7	+3	+3	+1	+3	-1	-2	+75.0%	+75.0%	+16.7%	+75.0%	-12.5%	-22.2%
SHO/ Interns	11	+6	+4	+5	+5	+4	-1	+110.0%	+50.0%	+75.0%	+75.0%	+50.0%	-8.7%
Nurse/ Midwife Manager	43	+19	+16	+14	+11	+8	+2	+75.2%	+58.0%	+47.2%	+33.3%	+23.4%	+4.9%
Nurse/ Midwife Specialist & AN/MP	2	+0	+0	+0	-1	-1		+2.4%	+2.4%	+2.4%	-36.0%	-36.2%	

Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
<b>Overall</b>	<b>14,472</b>	<b>+3,097</b>	<b>+2,674</b>	<b>+2,258</b>	<b>+1,969</b>	<b>+994</b>	<b>+24</b>	<b>+27.2%</b>	<b>+22.7%</b>	<b>+18.5%</b>	<b>+15.8%</b>	<b>+7.4%</b>	<b>+0.2%</b>
Staff Nurse/ Staff Midwife	130	+60	+57	+46	+39	+15	-2	+84.4%	+76.6%	+54.8%	+42.8%	+12.8%	-1.5%
Nursing/ Midwifery other		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	114	+23	+24	+20	+22	+7	-1	+24.9%	+26.5%	+21.1%	+24.2%	+6.4%	-0.5%
Health Science/ Diagnostics	7	+4	+4	+3	+2	+0		+177.5%	+112.1%	+85.0%	+49.7%	+5.5%	
Social Workers	20	+7	+8	+8	+8	+2		+61.4%	+72.5%	+65.2%	+64.8%	+13.5%	
Psychologists	17	+8	+8	+6	+6	+3	+0	+100.0%	+84.6%	+54.1%	+55.8%	+18.5%	+0.9%
Pharmacy	10	+3	+3	+4	+3	+1	+0	+47.3%	+46.4%	+59.2%	+54.2%	+10.5%	+3.7%
H&SC, Other	2	+1	+1	+1	+1	+1	+1	+300.0%	+330.0%	+330.0%	+186.7%	+237.3%	+115.0%
Management (VIII & above)	7	+5	+5	+5	+4	+2		+250.0%	+250.0%	+250.0%	+133.3%	+40.0%	
Administrative/ Supervisory (V to VII)	33	+9	+5	+7	+5	+2	+2	+36.8%	+18.4%	+25.9%	+18.9%	+5.2%	+6.4%
Clerical (III & IV)	45	+10	+10	+9	+7	+0	+0	+28.1%	+28.0%	+25.4%	+18.3%	+0.2%	+1.0%
Support	45	+21	+22	+18	+15	+5	+0	+87.6%	+96.5%	+65.1%	+53.0%	+13.8%	+0.4%
Maintenance/ Technical	12	+7	+5	+5	+4	+1		+140.0%	+71.4%	+71.4%	+50.0%	+9.1%	
Health Care Assistants	93	+23	+22	+20	+22	+9	+3	+33.2%	+30.8%	+27.3%	+30.7%	+10.3%	+2.8%
Care, other	3	+0	+0	+1	+0	+1		+2.0%	+2.0%	+22.4%	+2.0%	+22.4%	
Social Care	1												
<b>National Rehabilitation</b>	<b>613</b>	<b>+209</b>	<b>+197</b>	<b>+172</b>	<b>+155</b>	<b>+58</b>	<b>+3</b>	<b>+51.9%</b>	<b>+47.3%</b>	<b>+39.1%</b>	<b>+34.0%</b>	<b>+10.4%</b>	<b>+0.5%</b>

Source: Health Service Personnel Census