

Ireland East Hospital Group Employment Report: December 2021

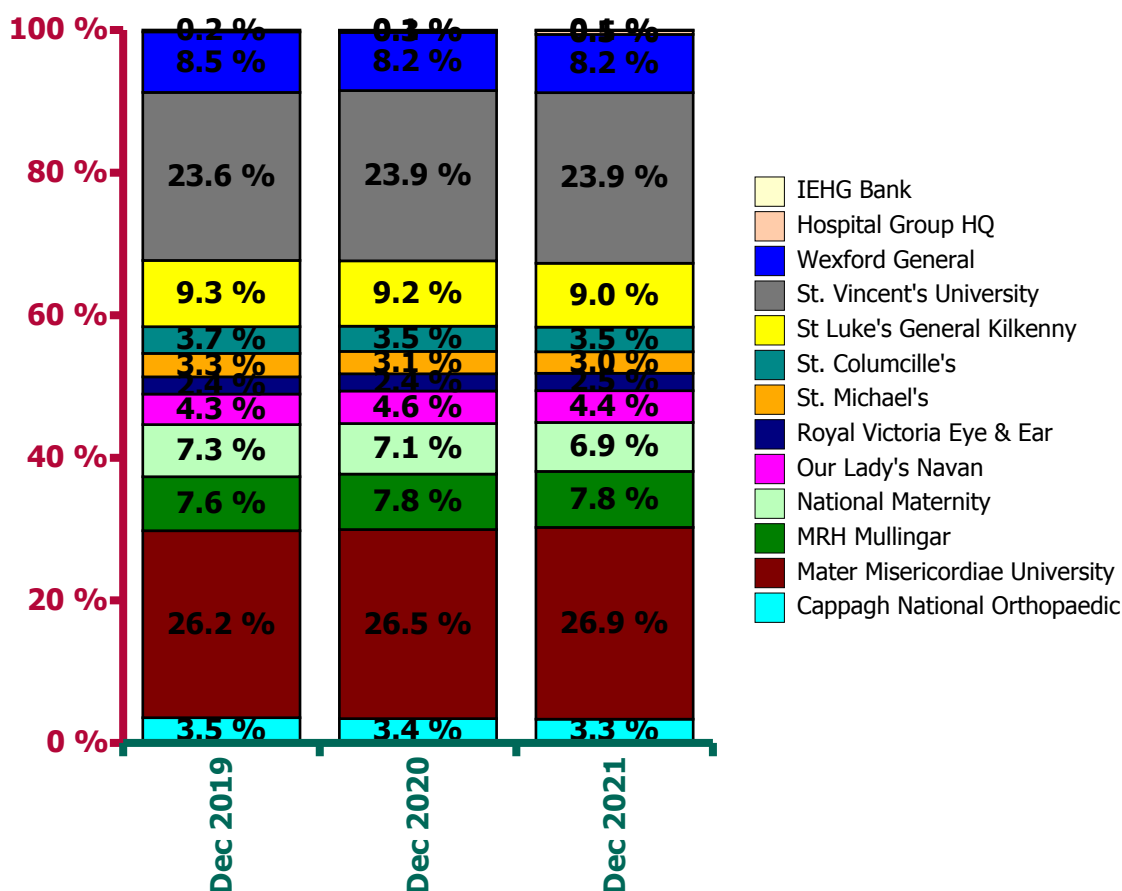
Employment by Staff Group

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	12,045	12,923	13,510	13,521	+11	+598	+4.6%	+1,476	+12.3%	14,946
Consultants	538	587	602	608	+6	+22	+3.7%	+70	+13.0%	699
Registrars	619	658	711	708	-3	+50	+7.6%	+89	+14.5%	724
SHO/ Interns	570	669	670	668	-2	-1	-0.1%	+98	+17.2%	681
Medical/ Dental, other	26	28	31	30	-1	+2	+8.0%	+4	+16.9%	43
Medical & Dental	1,753	1,941	2,015	2,014	-1	+73	+3.8%	+262	+14.9%	2,147
Nurse/ Midwife Manager	930	1,019	1,079	1,075	-4	+56	+5.5%	+145	+15.6%	1,188
Nurse/ Midwife Specialist & AN/MP	307	337	354	360	+6	+22	+6.7%	+53	+17.2%	403
Staff Nurse/ Staff Midwife	3,237	3,336	3,514	3,542	+28	+205	+6.2%	+304	+9.4%	3,956
Pre-registration Nurse/ Midwife Intern	25	10	25	23	-2	+13	+125.1%	-2	-7.9%	36
Pre-registration Nurse Intern (COVID-19)		47				-47	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	21	17	25	25		+8	+44.1%	+4	+16.7%	25
Nursing/ Midwifery awaiting registration	11	34	49	21	-28	-13	-39.1%	+10	+92.1%	22
Nursing/ Midwifery Student	57	109	99	68	-30	-40	-36.9%	+11	+20.0%	83
Nursing/ Midwifery other	76	73	72	69	-4	-4	-5.7%	-7	-9.3%	77
Nursing & Midwifery	4,607	4,873	5,118	5,113	-5	+240	+4.9%	+506	+11.0%	5,707
Therapy Professions	422	478	486	484	-2	+7	+1.4%	+62	+14.8%	540
Health Science/ Diagnostics	734	791	852	845	-7	+54	+6.8%	+111	+15.1%	923
Social Workers	70	74	80	85	+5	+11	+15.4%	+15	+21.6%	89
Psychologists	22	22	28	28	-1	+6	+26.7%	+6	+26.8%	33
Pharmacy	188	192	205	208	+3	+16	+8.3%	+20	+10.8%	225
H&SC, Other	26	27	35	40	+5	+13	+46.0%	+14	+53.0%	65
Health & Social Care Professionals	1,462	1,584	1,687	1,690	+4	+106	+6.7%	+229	+15.6%	1,875
Management (VIII & above)	83	101	127	131	+4	+30	+29.8%	+48	+57.3%	135
Administrative/ Supervisory (V to VII)	516	599	645	648	+4	+50	+8.3%	+132	+25.6%	687
Clerical (III & IV)	1,214	1,224	1,262	1,271	+8	+47	+3.8%	+57	+4.7%	1,440
Management & Administrative	1,813	1,923	2,034	2,050	+16	+127	+6.6%	+237	+13.1%	2,262
Support	1,323	1,313	1,329	1,326	-3	+13	+1.0%	+3	+0.2%	1,469
Maintenance/ Technical	112	119	117	117	-0	-2	-1.4%	+5	+4.0%	118
General Support	1,435	1,431	1,446	1,443	-3	+12	+0.8%	+7	+0.5%	1,587
Health Care Assistants	949	1,142	1,184	1,181	-2	+40	+3.5%	+233	+24.5%	1,332
Care, other	26	29	27	29	+2	+0	+0.8%	+3	+11.1%	36
Patient & Client Care	975	1,170	1,211	1,210	-1	+40	+3.4%	+235	+24.1%	1,368

Ireland East Hospital Group Employment by Hospital: Dec 2021

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	12,045	12,923	13,510	13,521	+11	+598	+4.6%	+1,476	+12.3%	14,946
Cappagh National Orthopaedic	426	441	452	452		+10	+2.4%	+25	+5.9%	508
Mater Misericordiae University	3,159	3,429	3,645	3,638	-7	+209	+6.1%	+479	+15.2%	4,006
MRH Mullingar	914	1,004	1,059	1,060	+1	+56	+5.6%	+146	+16.0%	1,166
National Maternity	880	916	924	930	+7	+14	+1.5%	+51	+5.7%	1,036
Our Lady's Navan	516	590	598	600	+2	+10	+1.7%	+85	+16.4%	698
Royal Victoria Eye & Ear	291	313	332	332	-0	+18	+5.8%	+41	+13.9%	384
St. Michael's	397	404	404	407	+2	+3	+0.7%	+10	+2.5%	448
St. Columcille's	452	457	473	469	-4	+12	+2.6%	+17	+3.9%	524
St Luke's General Kilkenny	1,119	1,185	1,190	1,211	+21	+26	+2.2%	+92	+8.2%	1,386
St. Vincent's University	2,838	3,087	3,260	3,234	-26	+147	+4.8%	+396	+14.0%	3,430
Wexford General	1,024	1,055	1,100	1,107	+7	+52	+5.0%	+83	+8.1%	1,248
Hospital Group HQ	30	34	66	72	+6	+39	+115.3%	+42	+142.4%	96
IEHG Bank		8	8	9	+1	+1	+9.6%	+9	-100.0%	16

Ireland East Hospital Group



Ireland East Hospital Group Employment by Administration (HSE / S38): December 2021

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	12,045	12,923	13,510	13,521	+11	+598	+4.6%	+1,476	+12.3%	14,946
HSE	4,054	4,333	4,494	4,529	+35	+196	+4.5%	+475	+11.7%	5,134
Section 38 Hospitals	7,991	8,590	9,016	8,992	-24	+402	+4.7%	+1,001	+12.5%	9,812

HSE

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	4,054	4,333	4,494	4,529	+35	+196	+4.5%	+475	+11.7%	5,134
Consultants	138	153	158	157	-1	+4	+2.8%	+19	+14%	163
Registrars	201	211	213	213	+1	+3	+1.4%	+12	+6%	217
SHO/ Interns	223	234	262	260	-2	+26	+11.1%	+37	+16%	268
Medical/ Dental, other	14	15	16	16		+1	+7.0%	+2	+16%	18
Medical & Dental	577	613	649	647	-3	+34	+5.6%	+70	+12.2%	666
Nurse/ Midwife Manager	321	329	348	347	-0	+19	+5.7%	+27	+8%	387
Nurse/ Midwife Specialist & AN/MP	72	85	92	96	+4	+11	+12.8%	+23	+32%	111
Staff Nurse/ Staff Midwife	1,074	1,140	1,162	1,189	+27	+49	+4.3%	+114	+11%	1,441
Pre-registration Nurse/ Midwife Intern	0	2	1	0	-1	-0	-87.4%	-0	-52.1%	1
Pre-registration Nurse Intern (COVID-19)		2					-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	6	1	7	7	-0	+1	+569.0%	+1	+15.9%	8
Nursing/ Midwifery Student	6	5	8	7	-1	+2	+43.6%	+1	+11%	9
Nursing/ Midwifery other	5	5	5	5	-0	-0	-1.3%	-0	-1%	5
Nursing & Midwifery	1,478	1,563	1,614	1,643	+29	+80	+5.1%	+165	+11.2%	1,953
Therapy Professions	135	171	165	162	-3	-9	-5.1%	+27	+20%	189
Health Science/ Diagnostics	212	232	240	242	+2	+10	+4.4%	+30	+14%	268
Social Workers	6	7	9	8	-0	+1	+17.9%	+2	+35%	10
Psychologists	2	2	5	5	+0	+3	+181.1%	+3	+156%	6
Pharmacy	56	58	73	74	+2	+16	+27.7%	+18	+31%	89
H&SC, Other	0		11	15	+4	+15	-100.0%	+15	+7405%	35
Health & Social Care Professionals	412	469	501	506	+4	+37	+7.8%	+94	+22.8%	597
Management (VIII & above)	19	27	38	41	+4	+14	+53.6%	+23	+121%	44
Administrative/ Supervisory (V to VII)	94	120	144	144	-0	+24	+20.2%	+50	+53%	151
Clerical (III & IV)	466	463	460	463	+3	-0	-0.1%	-3	-1%	513
Management & Administrative	579	610	642	648	+6	+38	+6.3%	+69	+11.9%	708
Support	513	457	467	466	-1	+9	+2.1%	-47	-9%	525
Maintenance/ Technical	39	40	39	39	-0	-1	-1.6%	-0	-1%	40
General Support	553	496	506	505	-1	+9	+1.8%	-48	-8.6%	565
Health Care Assistants	447	573	571	569	-2	-4	-0.6%	+122	+27%	630
Care, other	9	10	11	11	+0	+1	+13.1%	+2	+28%	15
Patient & Client Care	456	582	582	580	-2	-2	-0.4%	+124	+27.3%	645

Section 38 Hospitals

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	7,991	8,590	9,016	8,992	-24	+402	+4.7%	+1,001	+12.5%	9,812
Consultants	400	434	444	451	+7	+18	+4.1%	+51	+13%	536
Registrars	418	447	499	495	-4	+47	+10.6%	+77	+18%	507
SHO/ Interns	347	435	408	408	+0	-27	-6.2%	+61	+18%	413
Medical/ Dental, other	12	13	15	14	-1	+1	+9.2%	+2	+18%	25
Medical & Dental	1,176	1,329	1,366	1,368	+2	+39	+2.9%	+192	+16.3%	1,481
Nurse/ Midwife Manager	610	690	732	728	-4	+38	+5.5%	+118	+19%	801
Nurse/ Midwife Specialist & AN/MP	235	252	262	264	+2	+12	+4.6%	+29	+12%	292
Staff Nurse/ Staff Midwife	2,163	2,196	2,351	2,353	+2	+157	+7.1%	+190	+9%	2,515
Pre-registration Nurse/ Midwife Intern	25	9	25	23	-2	-2	+170.6%	-2	-7.1%	35
Pre-registration Nurse Intern (COVID-19)		45					-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	21	17	25	25		+4	+44.1%	+4	+16.7%	25
Nursing/ Midwifery awaiting registration	5	33	42	14	-28	+9	-57.6%	+9	+180.0%	14
Nursing/ Midwifery Student	51	104	91	62	-30	-42	-40.7%	+11	+21%	74
Nursing/ Midwifery other	71	68	68	64	-3	-4	-6.0%	-7	-10%	72
Nursing & Midwifery	3,129	3,310	3,504	3,470	-34	+160	+4.8%	+341	+10.9%	3,754
Therapy Professions	287	307	321	323	+1	+15	+5.0%	+36	+12%	351
Health Science/ Diagnostics	522	559	612	603	-9	+44	+7.8%	+82	+16%	655
Social Workers	64	67	71	77	+5	+10	+15.1%	+13	+20%	79
Psychologists	20	20	24	23	-1	+3	+14.2%	+3	+15%	27
Pharmacy	131	134	133	134	+1	-0	-0.1%	+3	+2%	136
H&SC, Other	26	27	24	25	+1	-2	-9.0%	-1	-4%	30
Health & Social Care Professionals	1,050	1,115	1,185	1,184	-1	+70	+6.2%	+135	+12.8%	1,278
Management (VIII & above)	64	74	89	90	+1	+16	+21.2%	+25	+39%	91
Administrative/ Supervisory (V to VII)	422	479	501	505	+4	+25	+5.3%	+82	+20%	536
Clerical (III & IV)	748	761	803	808	+5	+47	+6.2%	+60	+8%	927
Management & Administrative	1,234	1,314	1,392	1,402	+10	+88	+6.7%	+168	+13.6%	1,554
Support	810	856	862	860	-2	+4	+0.4%	+50	+6%	944
Maintenance/ Technical	73	79	78	78		-1	-1.3%	+5	+7%	78
General Support	883	935	940	938	-2	+3	+0.3%	+55	+6.2%	1,022
Health Care Assistants	502	569	613	612	-1	+43	+7.6%	+111	+22%	702
Care, other	17	19	16	18	+2	-1	-5.5%	+1	+3%	21
Patient & Client Care	519	588	629	630	+1	+42	+7.2%	+111	+21.4%	723

Ireland East Hospital Group Employment by Hospital & Staff Category: December 2021

Cappagh National Orthopaedic

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	426	441	452	452	0	+11	+2.4%	+25	+5.9%	508
Consultants	16	16	18	18	0	+2	+12.9%	+2	+9.4%	18
Registrars	18	18	18	18	0		0.0	-1	-2.8%	18
SHO/ Interns	12	12	10	10	0	-2	-16.7%	-2	-16.7%	10
Medical & Dental	46	45	45	45				-1	-2.2%	46
Nurse/ Midwife Manager	41	41	42	42	0	+1	+2.4%	+1	+2.4%	49
Nurse/ Midwife Specialist & AN/MP	9	9	10	10	0	+2	+17.1%	+2	+17.1%	13
Staff Nurse/ Staff Midwife	103	111	111	111	+0	+0	+0.0%	+8	+8.2%	128
Nursing/ Midwifery other	2	2	2	2	0		0.0			2
Nursing & Midwifery	155	163	166	166		+3	+1.5%	+11	+7.0%	192
Therapy Professions	33	33	34	34	+0	+1	+3.0%	+1	+3.0%	37
Health Science/ Diagnostics	25	26	30	30	0	+4	+15.5%	+5	+20.4%	31
Social Workers	7	7	7	7	0		0.0			7
Psychologists	1	1	1	1	0		0.0			1
Pharmacy	5	5	6	6	0	+1	+20.0%	+1	+20.0%	6
Health & Social Care Professionals	71	72	78	78		+6	+8.4%	+7	+10.0%	82
Management (VIII & above)	4	4	4	4	0		0.0			4
Administrative/ Supervisory (V to VII)	22	25	26	26	-0	+1	+4.1%	+4	+18.5%	29
Clerical (III & IV)	40	43	44	44	0	+1	+2.3%	+4	+9.6%	50
Management & Administrative	66	72	74	74		+2	+2.8%	+8	+12.0%	83
Support	62	62	62	62	-0	-0	-0.0%	+0	+0.7%	76
Maintenance/ Technical	1	1	1	1	0		0.0			1
General Support	63	63	63	63	+0	+0	+0.0%	+0	+0.7%	77
Health Care Assistants	26	26	26	26	0		0.0			28
Patient & Client Care	26	26	26	26					0.0	28

Mater Misericordiae University

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	3,159	3,429	3,645	3,638	-7	+209	+6.1%	+479	+15.2%	4,006
Consultants	172	190	195	198	+3	+7	+3.9%	+26	+15.3%	250
Registrars	166	190	203	201	-2	+11	+6.0%	+35	+21.0%	203
SHO/ Interns	158	193	177	178	+1	-15	-7.6%	+20	+12.8%	178
Medical/ Dental, other	5	6	5	5	0	-1	-19.6%	-0	-4.0%	7
Medical & Dental	501	579	580	582	+2	+3	+0.5%	+81	+16.2%	638
Nurse/ Midwife Manager	207	221	236	236	+1	+15	+6.9%	+29	+14.0%	255
Nurse/ Midwife Specialist & AN/MP	87	98	118	119	+1	+21	+21.5%	+31	+35.8%	128
Staff Nurse/ Staff Midwife	907	939	969	991	+22	+52	+5.6%	+84	+9.2%	1,061
Pre-registration Nurse/ Midwife Intern	7		11	11	0	+11	-100.0%	+4	+57.1%	22
Pre-registration Nurse Intern (COVID-19)		20				-20	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	5		42	14	-28	+14	-100.0%	+9	+180.0%	14
Nursing/ Midwifery Student	12	20	53	25	-28	+5	+25.0%	+13	+108.3%	36
Nursing/ Midwifery other	44	48	54	51	-3	+2	+4.8%	+6	+14.4%	56
Nursing & Midwifery	1,258	1,326	1,429	1,422	-7	+96	+7.2%	+163	+13.0%	1,536
Therapy Professions	113	123	146	146	-0	+23	+18.6%	+33	+28.7%	152
Health Science/ Diagnostics	224	241	264	259	-5	+18	+7.6%	+35	+15.5%	274
Social Workers	27	25	27	28	+2	+4	+15.4%	+2	+6.8%	29
Psychologists	7	8	9	9	0	+1	+12.1%	+2	+28.5%	10
Pharmacy	50	52	54	54	0	+2	+3.8%	+4	+8.1%	54
H&SC, Other	22	23	19	19	+0	-4	-17.5%	-3	-11.9%	23
Health & Social Care Professionals	443	471	518	515	-3	+44	+9.3%	+72	+16.4%	542
Management (VIII & above)	32	36	46	47	+1	+11	+32.1%	+15	+46.8%	48
Administrative/ Supervisory (V to VII)	158	162	170	171	+1	+9	+5.7%	+13	+8.3%	182
Clerical (III & IV)	260	299	311	316	+4	+17	+5.7%	+56	+21.5%	363
Management & Administrative	450	496	527	534	+6	+38	+7.6%	+84	+18.6%	593
Support	251	267	273	269	-4	+3	+1.0%	+18	+7.4%	306
Maintenance/ Technical	24	26	26	25	-1	-1	-3.8%	+1	+4.2%	25
General Support	275	293	299	294	-5	+2	+0.6%	+19	+7.1%	331
Health Care Assistants	225	258	284	283	-1	+26	+9.9%	+58	+25.8%	357
Care, other	7	7	7	8	+1	+1	+20.8%	+1	+14.2%	9
Patient & Client Care	232	264	291	291	+0	+27	+10.2%	+59	+25.4%	366

MRH Mullingar

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	914	1,004	1,059	1,060	+1	+56	+5.6%	+146	+16.0%	1,166
Consultants	34	43	45	46	+1	+3	+7.5%	+12	+35.3%	48
Registrars	56	55	56	58	+1	+3	+5.5%	+2	+3.7%	59
SHO/ Interns	55	61	63	65	+2	+5	+7.7%	+10	+18.3%	69
Medical/ Dental, other	2	2	2	2	0		0.0	+0	+6.4%	2
Medical & Dental	146	160	167	171	+4	+11	+6.8%	+24	+16.6%	178
Nurse/ Midwife Manager	71	77	87	86	-1	+9	+11.6%	+15	+20.8%	94
Nurse/ Midwife Specialist & AN/MP	13	16	18	19	+1	+3	+21.0%	+6	+47.8%	21
Staff Nurse/ Staff Midwife	240	265	278	275	-4	+10	+3.7%	+34	+14.2%	322
Pre-registration Nurse/ Midwife Intern	0		0	0	-0	+0	-100.0%	-0	-52.1%	1
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	1		2	3	+1	+3	-100.0%	+2	+289.6%	3
Nursing/ Midwifery Student	1	1	3	3	+0	+2	+223.0%	+2	+158.4%	4
Nursing/ Midwifery other	2	3	3	3	-0		0.0	+1	+55.6%	3
Nursing & Midwifery	328	362	389	386	-3	+24	+6.7%	+58	+17.7%	444
Therapy Professions	25	36	33	33	+1	-3	-8.0%	+8	+31.8%	38
Health Science/ Diagnostics	70	83	85	86	+0	+2	+2.9%	+15	+21.6%	89
Psychologists			1	1	+0	+1	-100.0%	+1	-100.0%	1
Pharmacy	16	15	19	20	+0	+5	+34.8%	+4	+22.4%	23
H&SC, Other	0						-100.0%	-0	-100.0%	
Health & Social Care Professionals	112	134	139	140	+1	+6	+4.2%	+28	+24.7%	151
Management (VIII & above)	5	3	5	5	0	+2	+66.7%			5
Administrative/ Supervisory (V to VII)	22	28	30	30	-0	+2	+6.2%	+7	+32.6%	30
Clerical (III & IV)	101	95	104	105	+1	+10	+10.3%	+4	+4.4%	115
Management & Administrative	128	126	139	140	+1	+14	+10.7%	+12	+9.1%	150
Support	26	27	31	31	-0	+3	+12.8%	+5	+20.0%	32
Maintenance/ Technical	13	13	13	14	+1	+1	+8.5%	+1	+5.0%	14
General Support	39	40	44	44	+1	+5	+11.4%	+6	+14.9%	46
Health Care Assistants	159	181	180	178	-2	-3	-1.5%	+19	+11.8%	196
Care, other	1	1	1	1	0		0.0			1
Patient & Client Care	160	182	181	179	-2	-3	-1.5%	+19	+11.7%	197

National Maternity

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	880	916	924	930	+7	+14	+1.5%	+51	+5.7%	1,036
Consultants	34	37	36	36	-0	-1	-2.5%	+2	+4.9%	45
Registrars	36	38	42	42	0	+4	+10.5%	+6	+16.7%	42
SHO/ Interns	21	22	22	22	0		0.0	+1	+4.8%	22
Medical/ Dental, other	1	1	1	1	0	+0	+16.7%	+0	+16.7%	2
Medical & Dental	92	98	101	101		+3	+3.3%	+9	+9.5%	111
Nurse/ Midwife Manager	120	135	140	137	-3	+2	+1.4%	+17	+14.2%	159
Nurse/ Midwife Specialist & AN/MP	15	15	17	17	0	+1	+8.7%	+2	+12.7%	22
Staff Nurse/ Staff Midwife	246	239	227	225	-2	-14	-6.0%	-20	-8.3%	242
Pre-registration Nurse/ Midwife Intern	1		2	1	-1	+1	-100.0%	+1	+100.0%	2
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	21	17	25	25	0	+8	+44.1%	+4	+16.7%	25
Nursing/ Midwifery Student	22	18	26	26	-1	+8	+41.7%	+4	+18.6%	27
Nursing/ Midwifery other	4	4	4	4	0		0.0			5
Nursing & Midwifery	406	412	414	408	-6	-4	-0.9%	+2	+0.6%	455
Therapy Professions	11	16	16	16	0	-0	-1.5%	+4	+38.1%	19
Health Science/ Diagnostics	41	47	47	47	-1	-0	-1.0%	+6	+13.6%	50
Social Workers	7	9	10	11	+1	+2	+16.2%	+4	+47.7%	11
Psychologists	2	2	2	2	0	+0	+5.6%	+0	+9.8%	4
Pharmacy	7	8	6	7	+1	-0	-5.1%	+0	+2.8%	8
Health & Social Care Professionals	69	83	82	83	+1	+1	+0.7%	+14	+19.9%	92
Management (VIII & above)	6	6	6	6	0	-1	-9.8%	-0	-1.8%	6
Administrative/ Supervisory (V to VII)	51	57	57	59	+3	+2	+4.4%	+8	+15.4%	65
Clerical (III & IV)	80	71	74	77	+3	+6	+8.5%	-4	-4.8%	93
Management & Administrative	137	133	136	141	+5	+8	+5.9%	+4	+2.9%	164
Support	130	133	137	140	+3	+7	+5.0%	+11	+8.2%	155
Maintenance/ Technical	11	15	9	10	+1	-5	-33.3%	-1	-9.1%	10
General Support	141	148	146	150	+4	+2	+1.1%	+10	+6.8%	165
Health Care Assistants	35	42	45	47	+2	+4	+10.6%	+12	+34.6%	49
Patient & Client Care	35	42	45	47	+2	+4	+10.6%	+12	+34.6%	49

Our Lady's Navan

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	516	590	598	600	+2	+10	+1.7%	+85	+16.4%	698
Consultants	13	16	15	15	-0	-1	-6.3%	+2	+15.4%	15
Registrars	27	31	33	32	-1	+1	+2.0%	+5	+20.2%	32
SHO/ Interns	35	44	42	43	+1	-1	-3.4%	+8	+22.3%	44
Medical & Dental	74	91	90	90	-0	-2	-2.1%	+15	+20.4%	91
Nurse/ Midwife Manager	44	47	48	49	+1	+2	+4.8%	+5	+11.7%	56
Nurse/ Midwife Specialist & AN/MP	11	13	13	13	+0	+0	+1.1%	+2	+17.1%	16
Staff Nurse/ Staff Midwife	121	135	144	147	+3	+12	+8.7%	+26	+21.2%	184
Nursing/ Midwifery awaiting registration	4						-100.0%	-4	-100.0%	
Nursing/ Midwifery Student	4						-100.0%	-4	-100.0%	
Nursing & Midwifery	180	195	205	209	+4	+14	+7.3%	+29	+16.0%	256
Therapy Professions	19	28	27	26	-2	-2	-8.1%	+7	+35.7%	30
Health Science/ Diagnostics	37	39	42	44	+2	+5	+12.0%	+7	+18.6%	50
Pharmacy	6	7	9	9	+0	+2	+24.5%	+3	+49.4%	11
Health & Social Care Professionals	62	74	78	78	+0	+4	+5.7%	+17	+26.9%	91
Management (VIII & above)	2	2	2	2	0		0.0			2
Administrative/ Supervisory (V to VII)	12	21	22	22	+0	+1	+5.4%	+10	+77.8%	23
Clerical (III & IV)	56	59	55	55	-0	-4	-6.3%	-1	-2.6%	66
Management & Administrative	71	82	79	79	-0	-3	-3.2%	+8	+11.5%	91
Support	23	25	26	26	-0	+1	+2.5%	+3	+10.8%	29
Maintenance/ Technical	5	5	5	5	0	+0	+0.4%			5
General Support	28	30	31	31	-0	+1	+2.2%	+3	+8.8%	34
Health Care Assistants	98	117	114	112	-2	-4	-3.8%	+14	+14.4%	130
Care, other	2	2	2	2	0	+0	+0.6%	-1	-29.1%	5
Patient & Client Care	100	118	116	114	-2	-4	-3.8%	+13	+13.4%	135

Royal Victoria Eye & Ear

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	291	313	332	332	-0	+18	+5.8%	+41	+13.9%	384
Consultants	23	26	28	28	0	+1	+5.2%	+5	+20.2%	32
Registrars	20	22	26	26	0	+4	+17.5%	+6	+29.4%	26
SHO/ Interns	16	15	16	16	0	+1	+6.9%			18
Medical/ Dental, other	5	5	3	4	+1	-1	-13.4%	-0	-7.5%	8
Medical & Dental	63	67	72	73	+1	+6	+8.2%	+10	+16.1%	84
Nurse/ Midwife Manager	24	25	25	25	+0	+1	+3.3%	+2	+7.1%	29
Nurse/ Midwife Specialist & AN/MP	9	13	15	15	-0	+2	+18.1%	+6	+67.3%	17
Staff Nurse/ Staff Midwife	81	82	84	86	+2	+4	+4.4%	+5	+5.9%	97
Nursing/ Midwifery other	2	1	1	1	0		0.0	-1	-33.3%	1
Nursing & Midwifery	115	120	125	127	+2	+7	+5.6%	+12	+10.4%	144
Therapy Professions	3	3	3	3	+0	+0	+0.0%	-0	-11.3%	6
Health Science/ Diagnostics	2	2	2	1	-1	-1	-48.9%	-1	-35.0%	2
Social Workers	2	1	1	2	+1	+1	+100.0%			2
Pharmacy	3	4	4	3	-1	-1	-25.0%			3
H&SC, Other	4	4	4	4	+1	+1	+15.8%	+1	+15.8%	5
Health & Social Care Professionals	13	14	13	13	-0	-1	-4.0%	-0	-2.7%	18
Management (VIII & above)	3	4	4	4	0		0.0	+1	+33.3%	4
Administrative/ Supervisory (V to VII)	24	28	32	31	-1	+4	+12.7%	+7	+30.8%	36
Clerical (III & IV)	36	38	42	41	-1	+3	+7.6%	+5	+13.2%	50
Management & Administrative	63	70	78	76	-2	+6	+9.2%	+13	+20.8%	90
Support	28	29	29	27	-2	-2	-5.9%	-0	-0.4%	32
General Support	28	29	29	27	-2	-2	-5.9%	-0	-0.4%	32
Health Care Assistants	9	13	14	15	+1	+2	+14.2%	+6	+62.4%	16
Patient & Client Care	9	13	14	15	+1	+2	+14.2%	+6	+62.4%	16

St. Michael's

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	397	404	404	407	+2	+3	+0.7%	+10	+2.5%	448
Consultants	10	10	10	10	0	-1	-8.3%	-1	-8.3%	11
Registrars	13	13	14	14	0	+1	+8.5%	+1	+8.5%	15
SHO/ Interns	14	15	16	16	0	+1	+6.7%	+2	+14.3%	16
Medical/ Dental, other	0	0	0	0	0	-0	-33.3%	-0	-33.3%	1
Medical & Dental	38	39	40	40		+1	+2.9%	+2	+5.6%	43
Nurse/ Midwife Manager	34	35	33	33	0	-2	-4.3%	-1	-1.5%	36
Nurse/ Midwife Specialist & AN/MP	28	26	16	16	0	-10	-38.9%	-12	-42.6%	16
Staff Nurse/ Staff Midwife	102	105	116	113	-3	+7	+6.9%	+10	+10.0%	116
Nursing/ Midwifery other	5	4	4	4	0	-1	-12.5%	-2	-30.0%	4
Nursing & Midwifery	169	170	168	165	-3	-5	-2.8%	-4	-2.1%	172
Therapy Professions	22	17	18	19	+1	+2	+12.7%	-3	-11.5%	23
Health Science/ Diagnostics	17	20	22	22	0	+1	+7.2%	+4	+25.7%	27
Social Workers	2	4	3	4	+1	+0	+5.3%	+2	+100.0%	4
Pharmacy	9	7	7	9	+2	+2	+33.3%	+0	+3.5%	9
H&SC, Other			1	1	0	+1	-100.0%	+1	-100.0%	1
Health & Social Care Professionals	50	48	51	55	+4	+7	+14.7%	+5	+10.6%	64
Management (VIII & above)	1	3	2	2	0	-1	-33.3%	+1	+100.0%	2
Administrative/ Supervisory (V to VII)	19	24	28	28	0	+4	+17.6%	+9	+46.7%	31
Clerical (III & IV)	43	42	36	38	+1	-4	-9.8%	-5	-12.4%	46
Management & Administrative	63	69	66	68	+1	-1	-1.3%	+5	+7.2%	79
Support	48	48	49	49	-0	+1	+2.5%	+1	+1.5%	57
Maintenance/ Technical	2	2	2	2	0		0.0			2
General Support	50	50	51	51	-0	+1	+2.4%	+1	+1.5%	59
Health Care Assistants	25	27	27	27	0	+0	+0.3%	+2	+7.4%	29
Care, other	2	2	1	1	0	-1	-52.0%	-1	-52.0%	2
Patient & Client Care	27	29	28	28		-1	-3.3%	+1	+3.0%	31

St. Columcille's

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	452	457	473	469	-4	+12	+2.6%	+17	+3.9%	524
Consultants	19	16	18	17	-1	+1	+6.6%	-2	-8.6%	18
Registrars	10	10	10	10	+0		0.0	+0	+0.7%	10
SHO/ Interns	14	16	17	14	-2	-2	-10.3%	+0	+2.4%	15
Medical & Dental	43	42	44	42	-3	-1	-1.4%	-1	-2.8%	43
Nurse/ Midwife Manager	33	34	34	34	-1	-1	-2.2%	+1	+2.3%	37
Nurse/ Midwife Specialist & AN/MP	9	8	9	11	+2	+3	+42.4%	+2	+25.3%	12
Staff Nurse/ Staff Midwife	119	113	112	111	-1	-2	-1.7%	-8	-6.7%	122
Nursing/ Midwifery other	2	1	1	1	+0		0.0	-1	-46.8%	1
Nursing & Midwifery	162	156	156	156	+0	+1	+0.3%	-6	-3.6%	172
Therapy Professions	31	35	40	39	-1	+4	+12.2%	+8	+24.4%	47
Health Science/ Diagnostics	18	21	21	20	-1	-0	-1.7%	+2	+11.5%	24
Social Workers	5	6	6	6	-0	-0	-1.8%	+1	+14.9%	7
Psychologists	2	2	4	4	+0	+2	+122.0%	+2	+102.2%	5
Pharmacy	5	5	6	6	+0	+1	+18.8%	+1	+24.8%	8
Health & Social Care Professionals	62	68	78	75	-3	+7	+9.9%	+14	+22.1%	91
Management (VIII & above)	1	2	2	2	0		0.0	+1	+100.0%	2
Administrative/ Supervisory (V to VII)	14	13	13	12	-1	-1	-4.6%	-2	-12.5%	14
Clerical (III & IV)	54	58	61	63	+2	+5	+8.1%	+9	+16.2%	70
Management & Administrative	69	73	76	77	+1	+4	+5.7%	+8	+11.7%	86
Support	57	60	58	59	+1	-1	-1.7%	+3	+4.5%	68
Maintenance/ Technical	1	1	1	1	0		0.0			1
General Support	58	61	59	60	+1	-1	-1.7%	+3	+4.4%	69
Health Care Assistants	59	54	57	56	-1	+2	+3.4%	-3	-4.5%	60
Care, other		3	3	3	+0	+0	+11.5%	+3	-100.0%	3
Patient & Client Care	59	57	60	59	-1	+2	+3.8%	+0	+0.6%	63

St Luke's General Kilkenny

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	1,119	1,185	1,190	1,211	+21	+26	+2.2%	+92	+8.2%	1,386
Consultants	39	41	42	41	-1	+1	+1.4%	+2	+5.7%	42
Registrars	57	64	61	60	-0	-4	-6.2%	+4	+7.0%	61
SHO/ Interns	58	54	65	65	-0	+11	+21.1%	+7	+11.4%	66
Medical/ Dental, other	7	7	9	9	0	+2	+30.1%	+2	+30.3%	10
Medical & Dental	161	166	177	176	-1	+10	+6.0%	+15	+9.3%	179
Nurse/ Midwife Manager	85	84	84	85	+2	+1	+0.9%	+1	+0.8%	97
Nurse/ Midwife Specialist & AN/MP	20	24	28	28	+0	+4	+14.6%	+8	+37.2%	33
Staff Nurse/ Staff Midwife	304	318	313	331	+17	+13	+3.9%	+26	+8.7%	416
Pre-registration Nurse/ Midwife Intern			0		-0		-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration		1	2	3	+0	+2	+169.0%	+3	-100.0%	4
Nursing/ Midwifery Student		1	3	3	-0	+2	+169.0%	+3	-100.0%	4
Nursing/ Midwifery other	1	1	1	1	-0	-0	-6.7%	-0	-10.6%	1
Nursing & Midwifery	410	429	428	447	+19	+19	+4.3%	+37	+9.1%	551
Therapy Professions	35	43	39	39	+1	-4	-9.3%	+4	+13.0%	46
Health Science/ Diagnostics	49	51	49	50	+1	-1	-2.0%	+1	+2.8%	58
Social Workers			1	1	-0	+1	-100.0%	+1	-100.0%	1
Pharmacy	18	18	20	20	+0	+2	+13.7%	+2	+12.3%	25
Health & Social Care Professionals	102	113	109	111	+2	-2	-1.8%	+9	+8.6%	130
Management (VIII & above)	3	6	7	7	+0	+1	+17.4%	+4	+133.3%	7
Administrative/ Supervisory (V to VII)	14	20	28	29	+2	+10	+49.7%	+15	+105.7%	31
Clerical (III & IV)	136	133	126	126	+0	-7	-5.3%	-10	-7.6%	140
Management & Administrative	154	159	160	162	+2	+4	+2.3%	+9	+5.7%	178
Support	202	170	171	169	-2	-1	-0.8%	-33	-16.1%	190
Maintenance/ Technical	13	15	14	13	-1	-2	-13.1%	-0	-0.5%	14
General Support	215	186	185	182	-3	-3	-1.8%	-33	-15.2%	204
Health Care Assistants	75	131	128	130	+2	-1	-0.5%	+55	+73.2%	141
Care, other	2	2	2	2	+0		0.0			3
Patient & Client Care	77	133	131	132	+2	-1	-0.5%	+55	+70.9%	144

St. Vincent's University

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	2,838	3,087	3,260	3,234	-26	+147	+4.8%	+396	+14.0%	3,430
Consultants	145	154	158	163	+4	+9	+5.6%	+18	+12.4%	180
Registrars	165	167	196	194	-2	+27	+16.2%	+30	+18.0%	203
SHO/ Interns	126	179	167	167	-1	-13	-7.0%	+40	+31.8%	169
Medical/ Dental, other	1	1	6	4	-2	+3	+300.0%	+3	+210.1%	7
Medical & Dental	437	501	528	527	-1	+26	+5.2%	+91	+20.7%	559
Nurse/ Midwife Manager	183	233	255	253	-1	+20	+8.8%	+70	+38.2%	273
Nurse/ Midwife Specialist & AN/MP	87	92	87	88	+1	-4	-4.9%	+0	+0.5%	96
Staff Nurse/ Staff Midwife	724	720	845	827	-17	+108	+15.0%	+103	+14.3%	871
Nursing/ Midwifery Student	17	66	12	11	-1	-55	-83.3%	-6	-36.2%	11
Nursing Education/Clinical	14	9	3	3	-0	-6	-67.5%	-11	-80.1%	4
Nursing/ Midwifery other	14	9	3	3	-0	-6	-67.5%	-11	-80.1%	4
Nursing & Midwifery	1,026	1,119	1,202	1,182	-19	+63	+5.6%	+156	+15.2%	1,255
Therapy Professions	104	115	105	105	+0	-10	-9.0%	+1	+0.7%	114
Health Science/ Diagnostics	212	223	247	244	-3	+22	+9.7%	+32	+15.3%	271
Social Workers	19	21	24	24	+1	+4	+17.1%	+6	+30.1%	26
Psychologists	10	10	12	11	-1	+2	+18.8%	+1	+8.4%	12
Pharmacy	58	59	56	55	-1	-4	-6.7%	-3	-5.2%	56
H&SC, Other	0	0	0	0	0		0.0			1
Health & Social Care Professionals	404	428	444	440	-4	+13	+3.0%	+37	+9.1%	480
Management (VIII & above)	19	21	27	27	-0	+6	+27.5%	+8	+43.5%	27
Administrative/ Supervisory (V to VII)	148	184	188	189	+1	+5	+2.7%	+41	+27.8%	193
Clerical (III & IV)	288	269	295	293	-2	+24	+9.1%	+5	+1.8%	325
Management & Administrative	455	474	510	510	-1	+35	+7.4%	+55	+12.0%	545
Support	292	317	312	312	+1	-5	-1.6%	+20	+6.8%	318
Maintenance/ Technical	35	35	40	40	0	+5	+14.3%	+5	+14.3%	40
General Support	327	352	352	352	+1	-0	-0.0%	+25	+7.6%	358
Health Care Assistants	181	202	217	214	-3	+11	+5.6%	+33	+18.2%	223
Care, other	8	10	8	9	+1	-1	-13.8%	+1	+6.5%	10
Patient & Client Care	189	212	225	222	-2	+10	+4.7%	+33	+17.7%	233

Wexford General

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	1,024	1,055	1,100	1,107	+7	+52	+5.0%	+83	+8.1%	1,248
Consultants	34	37	37	37	-0	-1	-1.6%	+3	+9.4%	39
Registrars	53	50	53	54	+1	+3	+6.5%	+1	+2.0%	55
SHO/ Interns	61	60	76	73	-3	+13	+22.2%	+12	+19.6%	74
Medical/ Dental, other	5	6	5	5	0	-1	-16.1%			6
Medical & Dental	152	154	171	168	-2	+15	+9.7%	+16	+10.6%	174
Nurse/ Midwife Manager	85	83	91	90	-2	+7	+8.4%	+5	+5.7%	99
Nurse/ Midwife Specialist & AN/MP	20	24	24	25	+1	+1	+2.8%	+6	+28.6%	29
Staff Nurse/ Staff Midwife	290	300	307	317	+10	+17	+5.7%	+27	+9.5%	382
Pre-registration Nurse/ Midwife Intern		2				-2	-100.0%		-100.0%	
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	1		2	1	-1	+1	-100.0%			1
Nursing/ Midwifery Student	1	3	2	1	-1	-2	-64.5%			1
Nursing & Midwifery	395	410	424	433	+9	+23	+5.6%	+38	+9.6%	511
Therapy Professions	25	29	26	25	-1	-4	-13.4%	-0	-0.8%	28
Health Science/ Diagnostics	37	37	41	41	-0	+4	+12.1%	+4	+10.8%	46
Social Workers	1	1	2	2	0	+1	+80.0%	+1	+80.0%	2
Pharmacy	11	13	14	15	+1	+2	+17.9%	+4	+38.4%	18
Vaccinators				1	+1	+1	-100.0%	+1	-100.0%	1
H&SC, Other				1	+1	+1	-100.0%	+1	-100.0%	1
Health & Social Care Professionals	74	79	83	83	-0	+4	+5.4%	+9	+12.6%	95
Management (VIII & above)	2	4	2	3	+1	-1	-29.3%	+1	+41.5%	3
Administrative/ Supervisory (V to VII)	15	22	33	31	-2	+9	+41.1%	+16	+112.4%	33
Clerical (III & IV)	116	116	106	107	+1	-9	-7.6%	-9	-7.7%	115
Management & Administrative	132	142	141	141	-0	-1	-0.7%	+8	+6.3%	151
Support	206	174	181	181	+0	+8	+4.4%	-25	-12.1%	206
Maintenance/ Technical	6	5	6	6	-0	+0	+4.7%	-0	-1.2%	6
General Support	212	179	187	187	+0	+8	+4.4%	-25	-11.8%	212
Health Care Assistants	56	90	91	92	+1	+3	+2.8%	+36	+64.8%	102
Care, other	3	2	3	3	+0	+1	+47.5%	+0	+1.0%	3
Patient & Client Care	59	92	94	95	+1	+3	+3.8%	+36	+61.7%	105

Hospital Group HQ

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	30	34	66	72	+6	+39	+115.3%	+42	+142.4%	96
Consultants			1	1	0	+1	-100.0%	+1	-100.0%	1
Medical & Dental			1	1		+1	-100.0%	+1	-100.0%	1
Nurse/ Midwife Manager	3	3	3	3	+0	+0	+13.3%	+0	+13.3%	4
Staff Nurse/ Staff Midwife		1				-1	-100.0%		-100.0%	
Nursing & Midwifery	3	4	3	3	+0	-1	-15.0%	+0	+13.3%	4
Health Science/ Diagnostics	1	1	1	1	0		0.0			1
Pharmacy			3	3	+0	+3	-100.0%	+3	-100.0%	4
H&SC, Other			11	15	+4	+15	-100.0%	+15	-100.0%	34
Health & Social Care Professionals	1	1	15	19	+4	+18	+1793.0%	+18	#####	39
Management (VIII & above)	6	10	20	23	+3	+13	+126.0%	+17	+291.8%	25
Administrative/ Supervisory (V to VII)	17	17	19	20	+0	+3	+19.1%	+3	+18.9%	20
Clerical (III & IV)	2	2	7	7	-0	+5	+230.5%	+4	+167.6%	7
Management & Administrative	25	29	46	49	+2	+20	+71.3%	+24	+97.0%	52
Maintenance/ Technical	1						-100.0%	-1	-100.0%	
General Support	1						-100.0%	-1	-100.0%	

IEHG Bank

Dec 2021	WTE	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. Dec 2021
Overall		8	8	9	+1	+1	+9.6%	+9	-100.0%	16
Staff Nurse/ Staff Midwife		8	8	9	+1	+1	+9.8%	+9	-100.0%	15
Nursing & Midwifery		8	8	9	+1	+1	+9.8%	+9	-100.0%	15
Health Care Assistants		0	0	0	+0	+0	+4.8%	+0	-100.0%	1
Patient & Client Care		0	0	0	+0	+0	+4.8%	+0	-100.0%	1

Ireland East Hospital Group Employment by Grade Group & Staff Category: December 2021

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	12,045	12,923	13,510	13,521	+11	+598	+4.6%	+1,476	+12.3%	14,946
Consultant Anaesthesia	85	88	89	88	-1	+0	+0.1%	+4	+4.5%	+98
Consultant Emergency Medicine	19	24	24	26	+2	+2	+9.5%	+7	+36.8%	+28
Consultant Intensive Care Medicine	2	2	4	5	+1	+3	+125.0%	+3	+125.0%	+5
Consultant Medicine	174	199	200	201	+1	+2	+0.9%	+27	+15.5%	+232
Consultant Obstetrics & Gynaecology	35	34	36	37	+1	+3	+8.0%	+2	+6.4%	+43
Consultant Paediatrics	22	24	26	25	-0	+1	+5.4%	+3	+15.7%	+29
Consultant Pathology	38	41	41	42	+0	+1	+1.8%	+3	+9.0%	+50
Consultant Psychiatry	4	4	6	5	-1	+1	+29.0%	+1	+29.0%	+6
Consultant Radiology	52	55	58	57	-0	+2	+4.3%	+5	+10.5%	+63
Consultant Surgery	108	115	118	121	+3	+6	+5.2%	+13	+11.9%	+143
Consultant, Other				1	+1	+1	-100.0%	+1	-100.0%	+2
Consultants	538	587	602	608	+6	+22	+3.7%	+70	+13.0%	+699
Registrar	342	369	378	376	-2	+6	+1.7%	+34	+9.9%	+386
Senior Registrar	28	35	35	36	+0	+1	+2.4%	+8	+27.1%	+37
Specialist Registrar	249	254	298	297	-1	+43	+17.0%	+48	+19.3%	+301
Registrars	619	658	711	708	-3	+50	+7.6%	+89	+14.5%	+724
Interns	147	201	168	168	+0	-33	-16.3%	+21	+14.4%	+169
Senior House Officer	423	468	502	500	-2	+32	+6.8%	+77	+18.2%	+512
SHO/ Interns	570	669	670	668	-2	-1	-0.1%	+98	+17.2%	+681
Dentists	1	1				-1	-100.0%	-1	-100.0%	
Other Medical	25	27	31	30	-1	+3	+12.1%	+5	+21.7%	+43
Medical/ Dental, other	26	28	31	30	-1	+2	+8.0%	+4	+16.9%	+43
Medical & Dental	1,753	1,941	2,015	2,014	-1	+73	+3.8%	+0	+14.9%	+2,147
Clinical Nurse/ Midwife Manager	826	913	965	962	-3	+50	+5.4%	+136	+16.4%	+1,066
Director Nursing/Midwifery, Assistant	89	91	98	97	-1	+6	+6.6%	+8	+9.2%	+106
Director of Nursing/Midwifery	15	15	16	16	+0	+1	+6.5%	+1	+6.3%	+16
Nurse/ Midwife Manager	930	1,019	1,079	1,075	-4	+56	+5.5%	+145	+15.6%	+1,188
Advanced Nurse/ Midwife Practitioner	73	89	99	100	+1	+11	+11.9%	+27	+37.2%	+105
Clinical Nurse/ Midwife Specialist	234	248	255	260	+5	+12	+4.8%	+26	+11.0%	+298
Nurse/ Midwife Specialist & AN/MP	307	337	354	360	+6	+22	+6.7%	+53	+17.2%	+403
Nursing Bank	2	3				-3	-100.0%	-2	-100.0%	
Staff Midwives	288	282	265	262	-2	-20	-7.0%	-26	-8.9%	+305
Staff Nurses [General/ Children's]	2,943	3,048	3,247	3,277	+30	+229	+7.5%	+334	+11.3%	+3,649
Staff Nurse [Psychiatric]	4	3	2	2		-1	-33.3%	-2	-46.4%	+2
Staff Nurse/ Staff Midwife	3,237	3,336	3,514	3,542	+28	+205	+6.2%	+304	+9.4%	+3,956
Pre-registration Nurse/ Midwife Intern	25	10	25	23	-2	+13	+125.1%	-2	-7.9%	+36
Pre-registration Nurse Intern (COVID-19)		47				-47	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	21	17	25	25		+8	+44.1%	+4	+16.7%	+25
Nursing/ Midwifery awaiting registration	11	34	49	21	-28	-13	-39.1%	+10	+92.1%	+22
Nursing/ Midwifery Student	57	109	99	68	-30	-40	-36.9%	+11	+20.0%	+83
Nursing Education/Clinical	63	59	53	51	-2	-8	-13.8%	-12	-19.1%	+59

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	12,045	12,923	13,510	13,521	+11	+598	+4.6%	+1,476	+12.3%	14,946
Other Nursing/ Midwifery	13	14	19	18	-2	+4	+29.2%	+5	+39.3%	+18
Nursing/ Midwifery other	76	73	72	69	-4	-4	-5.7%	-7	-9.3%	+77
Nursing & Midwifery	4,607	4,873	5,118	5,113	-5	+240	+4.9%	+0	+11.0%	+5,707
Dietitians	78	93	98	98	-0	+5	+5.9%	+20	+26.1%	+107
Occupational Therapists	68	82	102	98	-3	+17	+20.4%	+30	+43.8%	+106
Orthoptists	2	3	3	3		+0	+11.3%	+1	+24.5%	+6
Physiotherapists	229	243	225	228	+3	-15	-6.2%	-1	-0.3%	+257
Podiatrists & Chiropodists	10	11	10	10	+0	-0	-4.2%	+0	+3.3%	+12
Speech & Language Therapists	35	46	47	46	-1	-0	-0.2%	+12	+34.3%	+52
Therapy Professions	422	478	486	484	-2	+7	+1.4%	+62	+14.8%	+540
Audiology	4	4	4	3	-1	-0	-4.5%	-0	-3.7%	+5
Biochemists	27	29	26	26	-1	-3	-11.9%	-1	-4.9%	+26
Cardiac Physiologists	51	53	64	65	+1	+12	+23.4%	+15	+29.4%	+71
Clinical Engineering	21	22	25	24	-1	+2	+9.5%	+3	+14.7%	+25
Gastrointestinal Physiologists	1	1	1	1			0.0		0.0	+1
Medical Science	305	324	346	343	-3	+19	+5.9%	+38	+12.5%	+364
Neuro-Physiologists	5	11	10	10	+0	-1	-10.6%	+5	+96.6%	+10
Perfusionists	4	5	6	5	-1	+0	+6.8%	+1	+25.0%	+6
Phlebotomists	37	41	45	44	-1	+3	+6.4%	+7	+19.0%	+64
Physicists	15	15	16	16	-0	+1	+6.6%	+0	+0.9%	+19
Radiographers	242	262	287	284	-2	+22	+8.4%	+42	+17.4%	+307
Respiratory Physiologists	17	19	15	16	+1	-3	-15.2%	-1	-3.4%	+17
Vascular Physiologists	6	6	8	8		+2	+33.3%	+2	+33.3%	+8
Health Science/ Diagnostics	734	791	852	845	-7	+54	+6.8%	+111	+15.1%	+923
Social Workers	70	74	80	85	+5	+11	+15.4%	+15	+21.6%	+89
Psychologists	22	22	28	28	-1	+6	+26.7%	+6	+26.8%	+33
Pharmacists	121	123	130	131	+2	+8	+6.8%	+10	+8.7%	+139
Pharmacy Technicians	67	70	76	77	+1	+8	+11.0%	+10	+14.7%	+86
Pharmacy	188	192	205	208	+3	+16	+8.3%	+20	+10.8%	+225
Counsellor Therapists	2	2	2	2		-0	-15.9%	-0	-15.9%	+3
HSCP Trainees/ Students	8	6	7	6	-1	-0	-5.8%	-2	-22.8%	+8
Other Health & Social Care	16	19	15	17	+2	-2	-9.2%	+1	+5.9%	+19
Vaccinators			11	15	+4	+15	-100.0%	+15	-100.0%	+35
H&SC, Other	26	27	35	40	+5	+13	+46.0%	+14	+53.0%	+65
Health & Social Care Professionals	1,462	1,584	1,687	1,690	+4	+106	+6.7%	+0	+15.6%	+1,875
Executive Management	15	21	26	25	-1	+3	+15.8%	+9	+61.4%	+25
Senior Management (VIII & GM)	68	80	101	106	+5	+27	+33.6%	+38	+56.4%	+110
Management (VIII & above)	83	101	127	131	+4	+30	+29.8%	+48	+57.3%	+135
Administrative/ Supervisory (V to VII)	516	599	645	648	+4	+50	+8.3%	+132	+25.6%	+687
Clerical (III & IV)	1,214	1,224	1,262	1,271	+8	+47	+3.8%	+57	+4.7%	+1,440
Management & Administrative	1,813	1,923	2,034	2,050	+16	+127	+6.6%	+0	+13.1%	+2,262
Catering	103	110	104	102	-2	-7	-6.7%	-0	-0.2%	+111
Household Services	661	678	692	692	-1	+13	+1.9%	+30	+4.6%	+790

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	12,045	12,923	13,510	13,521	+11	+598	+4.6%	+1,476	+12.3%	14,946
Other Labs & Associated	72	82	97	96	-1	+14	+16.9%	+24	+33.0%	+100
Other Support	158	173	165	167	+2	-5	-3.1%	+9	+5.8%	+180
Portering	329	269	270	268	-2	-1	-0.4%	-61	-18.5%	+288
Support	1,323	1,313	1,329	1,326	-3	+13	+1.0%	+3	+0.2%	+1,469
Maintenance/ Technical	112	119	117	117	-0	-2	-1.4%	+5	+4.0%	+118
General Support	1,435	1,431	1,446	1,443	-3	+12	+0.8%	+0	+0.5%	+1,587
Attendant/ Aide	198	286	281	281	+0	-5	-1.7%	+83	+41.9%	+310
Health & Social Care Assistants	27	38	37	38	+0	+0	+0.1%	+11	+39.1%	+41
Health Care Assistant/ Care Assistant	724	814	865	862	-3	+48	+5.9%	+139	+19.2%	+981
HCA (Student Nurse/Midwife COVID-19)		4				-4	-100.0%		-100.0%	
Health Care Assistants	949	1,142	1,184	1,181	-2	+40	+3.5%	+233	+24.5%	+1,332
Health & Social Care Assistants	1		1	1	+0	+1	-100.0%	+0	+3.3%	+1
Health Promotion		2	2	3	+1	+1	+49.5%	+3	-100.0%	+4
Other Care Grades	3	4	4	4	+0	+0	+8.4%	+1	+33.3%	+4
Pastoral Care	22	23	20	21	+1	-2	-8.3%	-1	-3.9%	+27
Care, other	26	29	27	29	+2	+0	+0.8%	+3	+11.1%	+36
Patient & Client Care	975	1,170	1,211	1,210	-1	+40	+3.4%	+0	+24.1%	+1,368

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Dec 2021

Ireland East Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	13,521	14,946	1.11	24.8%	75.2%	1.05	1.12	84.0%	74.2%	87.3%	76.8%	23.2%	90.2%	72.3%
Consultant Anaesthesia	88	98	1.11	68.4%	31.6%	1.12	1.08	80.6%	80.6%	71.0%	89.8%	10.2%	89.6%	90.3%
Consultant Emergency Medicine	26	28	1.07	85.7%	14.3%	1.08	1.00	60.7%	60.7%	0.0%	85.7%	14.3%	83.3%	100.0%
Consultant Intensive Care Medicine	5	5	1.11	20.0%	80.0%	1.00	1.14	100.0%	100.0%	100.0%	80.0%	20.0%	100.0%	75.0%
Consultant Medicine	201	232	1.15	66.8%	33.2%	1.15	1.16	73.3%	73.3%	71.4%	76.3%	23.7%	79.4%	70.1%
Consultant Obstetrics & Gynaecology	37	43	1.17	53.5%	46.5%	1.09	1.28	79.1%	79.1%	75.0%	79.1%	20.9%	95.7%	60.0%
Consultant Paediatrics	25	29	1.15	48.3%	51.7%	1.08	1.21	75.9%	75.9%	73.3%	72.4%	27.6%	85.7%	60.0%
Consultant Pathology	42	50	1.20	40.0%	60.0%	1.18	1.21	86.0%	86.0%	86.7%	74.0%	26.0%	80.0%	70.0%
Consultant Psychiatry	5	6	1.12	66.7%	33.3%	1.13	1.11	66.7%	66.7%	50.0%	66.7%	33.3%	75.0%	50.0%
Consultant Radiology	57	63	1.10	63.5%	36.5%	1.05	1.18	82.5%	82.5%	78.3%	88.9%	11.1%	95.0%	78.3%
Consultant Surgery	121	143	1.18	73.4%	26.6%	1.17	1.23	81.1%	81.1%	73.7%	67.8%	32.2%	70.5%	60.5%
Consultant, Other	1	2	2.22	100.0%		2.22		100.0%	100.0%		0.0%	100.0%	0.0%	
Consultants	608	699	1.15	65.1%	34.9%	1.13	1.18	77.8%	80.0%	73.8%	77.5%	22.5%	81.1%	70.9%
Registrar	376	386	1.03	61.9%	38.1%	1.01	1.05	25.4%	25.4%	24.5%	97.2%	2.8%	99.2%	93.9%
Senior Registrar	36	37	1.04	59.5%	40.5%	1.00	1.11	37.8%	37.8%	40.0%	94.6%	5.4%	100.0%	86.7%
Specialist Registrar	297	301	1.01	50.5%	49.5%	1.00	1.02	33.9%	33.9%	32.2%	96.7%	3.3%	98.7%	94.6%
Registrars	708	724	1.02	57.0%	43.0%	1.01	1.04	29.6%	30.0%	28.9%	96.8%	3.2%	99.0%	93.9%
Interns	168	169	1.00	38.5%	61.5%	1.00	1.01	34.3%	34.3%	28.8%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	500	512	1.02	46.3%	53.7%	1.02	1.03	22.1%	22.1%	24.4%	98.2%	1.8%	100.0%	96.7%
SHO/ Interns	668	681	1.02	44.3%	55.7%	1.01	1.02	25.1%	24.5%	25.6%	98.7%	1.3%	100.0%	97.6%
Other Medical	30	43	1.44	41.9%	58.1%	1.15	1.76	72.1%	72.1%	76.0%	48.8%	51.2%	77.8%	28.0%
Medical/ Dental, other	30	43	1.44	41.9%	58.1%	1.15	1.76	72.1%	66.7%	76.0%	48.8%	51.2%	77.8%	28.0%
Medical & Dental	2,014	2,147	1.07	55.3%	44.7%	1.06	1.08	44.7%	48.3%	40.3%	90.2%	9.8%	92.1%	87.8%
Clinical Nurse/ Midwife Manager	962	1,066	1.11	6.1%	93.9%	1.03	1.11	98.1%	98.1%	98.1%	71.5%	28.5%	93.8%	70.0%

Director Nursing/Midwifery, Assistant	97	106	1.09	10.4%	89.6%	1.06	1.10	96.2%	96.2%	95.8%	77.4%	22.6%	90.9%	75.8%
Director of Nursing/Midwifery	16	16	1.01	6.3%	93.8%	1.00	1.01	93.8%	93.8%	93.3%	93.8%	6.3%	100.0%	93.3%
Nurse/ Midwife Manager	1,075	1,188	1.11	6.5%	93.5%	1.04	1.11	97.9%	98.7%	97.8%	72.3%	27.7%	93.5%	70.8%
Advanced Nurse/ Midwife Practitioner	100	105	1.05	12.4%	87.6%	1.00	1.06	100.0%	100.0%	100.0%	89.5%	10.5%	100.0%	88.0%
Clinical Nurse/ Midwife Specialist	260	298	1.15	2.3%	97.7%	1.06	1.15	97.0%	97.0%	97.3%	66.8%	33.2%	100.0%	66.0%
Nurse/ Midwife Specialist & AN/MP	360	403	1.12	5.0%	95.0%	1.02	1.13	97.8%	95.0%	97.9%	72.7%	27.3%	100.0%	71.3%
Staff Midwives	262	305	1.16	0.3%	99.7%	1.00	1.16	99.3%	99.3%	99.3%	55.7%	44.3%	100.0%	55.6%
Staff Nurses [General/ Children's]	3,277	3,649	1.11	9.6%	90.4%	1.03	1.12	96.0%	96.0%	96.0%	74.1%	25.9%	93.2%	72.1%
Staff Nurse [Psychiatric]	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Staff Nurse/ Staff Midwife	3,542	3,956	1.12	8.9%	91.1%	1.03	1.13	96.2%	95.8%	96.3%	72.7%	27.3%	93.2%	70.7%
Pre-registration Nurse/ Midwife Intern	23	36	1.55	8.3%	91.7%	2.00	1.52	30.6%	30.6%	33.3%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	25	25	1.02	4.0%	96.0%	1.00	1.02	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery awaiting registration	21	22	1.06	4.5%	95.5%	1.00	1.07	77.3%	77.3%	76.2%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery Student	68	83	1.21	6.0%	94.0%	1.43	1.20	33.7%	20.0%	34.6%	100.0%	0.0%	100.0%	100.0%
Nursing Education/Clinical	51	59	1.16	1.7%	98.3%	1.00	1.16	100.0%	100.0%	100.0%	66.1%	33.9%	100.0%	65.5%
Other Nursing/ Midwifery	18	18	1.02	11.1%	88.9%	1.00	1.02	100.0%	100.0%	100.0%	88.9%	11.1%	100.0%	87.5%
Nursing/ Midwifery other	69	77	1.12	3.9%	96.1%	1.00	1.13	100.0%	100.0%	100.0%	71.4%	28.6%	100.0%	70.3%
Nursing & Midwifery	5,113	5,707	1.12	8.0%	92.0%	1.03	1.12	95.8%	95.4%	95.9%	73.0%	27.0%	93.7%	71.2%
Dietitians	98	107	1.09	2.8%	97.2%	1.00	1.09	80.4%	80.4%	80.8%	81.3%	18.7%	100.0%	80.8%
Occupational Therapists	98	106	1.08	7.5%	92.5%	1.00	1.09	80.2%	80.2%	79.6%	87.7%	12.3%	100.0%	86.7%
Orthoptists	3	6	2.11		100.0%		2.11	83.3%	83.3%	83.3%	16.7%	83.3%		16.7%
Physiotherapists	228	257	1.13	17.5%	82.5%	1.08	1.14	80.9%	80.9%	83.5%	75.5%	24.5%	93.3%	71.7%
Podiatrists & Chiropodists	10	12	1.16	25.0%	75.0%	1.28	1.12	75.0%	75.0%	77.8%	75.0%	25.0%	66.7%	77.8%
Speech & Language Therapists	46	52	1.12	1.9%	98.1%	1.00	1.12	78.8%	78.8%	78.4%	78.8%	21.2%	100.0%	78.4%
Therapy Professions	484	540	1.11	11.1%	88.9%	1.07	1.12	80.4%	71.7%	81.5%	78.7%	21.3%	93.3%	76.9%
Audiology	3	5	1.46	20.0%	80.0%	5.26	1.23	100.0%	100.0%	100.0%	60.0%	40.0%	0.0%	75.0%
Biochemists	26	26	1.01	38.5%	61.5%	1.00	1.02	92.3%	92.3%	93.8%	92.3%	7.7%	100.0%	87.5%
Cardiac Physiologists	65	71	1.08	16.9%	83.1%	1.02	1.10	87.3%	87.3%	88.1%	76.1%	23.9%	91.7%	72.9%
Clinical Engineering	24	25	1.04	76.0%	24.0%	1.05	1.00	96.0%	96.0%	83.3%	96.0%	4.0%	94.7%	100.0%

Gastrointestinal Physiologists	1	1	2.00		100.0%		2.00	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Medical Science	343	364	1.06	22.8%	77.2%	1.03	1.07	94.0%	94.0%	94.3%	83.2%	16.8%	95.2%	79.7%
Neuro-Physiologists	10	10	1.02	10.0%	90.0%	1.00	1.02	80.0%	80.0%	77.8%	90.0%	10.0%	100.0%	88.9%
Perfusionists	5	6	1.20	50.0%	50.0%	1.50	1.00	66.7%	66.7%	100.0%	66.7%	33.3%	33.3%	100.0%
Phlebotomists	44	64	1.46	26.6%	73.4%	1.31	1.52	79.7%	79.7%	87.2%	28.1%	71.9%	41.2%	23.4%
Physicists	16	19	1.22	36.8%	63.2%	1.00	1.40	89.5%	89.5%	100.0%	63.2%	36.8%	100.0%	41.7%
Radiographers	284	307	1.08	18.6%	81.4%	1.05	1.09	95.4%	95.4%	95.2%	86.6%	13.4%	94.7%	84.8%
Respiratory Physiologists	16	17	1.05	17.6%	82.4%	1.00	1.07	88.2%	88.2%	92.9%	82.4%	17.6%	100.0%	78.6%
Vascular Physiologists	8	8	1.00	12.5%	87.5%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Health Science/ Diagnostics	845	923	1.09	23.2%	76.8%	1.06	1.10	92.5%	89.3%	93.5%	80.1%	19.9%	89.7%	77.2%
Social Workers	85	89	1.04	11.2%	88.8%	1.08	1.04	80.9%	80.0%	81.0%	88.8%	11.2%	80.0%	89.9%
Psychologists	28	33	1.19	12.1%	87.9%	1.19	1.19	78.8%	100.0%	75.9%	57.6%	42.4%	50.0%	58.6%
Pharmacists	131	139	1.06	12.2%	87.8%	1.02	1.07	92.1%	92.1%	93.4%	88.5%	11.5%	94.1%	87.7%
Pharmacy Technicians	77	86	1.12	4.7%	95.3%	1.02	1.12	84.9%	84.9%	84.1%	75.6%	24.4%	100.0%	74.4%
Pharmacy	208	225	1.08	9.3%	90.7%	1.02	1.09	89.3%	85.7%	89.7%	83.6%	16.4%	95.2%	82.4%
Counsellor Therapists	2	3	1.54		100.0%		1.54	66.7%	66.7%	66.7%	33.3%	66.7%		33.3%
HSCP Trainees/ Students	6	8	1.33	25.0%	75.0%	1.37	1.32	0.0%	0.0%	0.0%	50.0%	50.0%	0.0%	66.7%
Other Health & Social Care	17	19	1.12	42.1%	57.9%	1.08	1.16	78.9%	78.9%	63.6%	68.4%	31.6%	75.0%	63.6%
Vaccinators	15	35	2.33	17.1%	82.9%	1.76	2.50	97.1%	97.1%	100.0%	5.7%	94.3%	16.7%	3.4%
H&SC, Other	40	65	1.63	24.6%	75.4%	1.30	1.77	78.5%	81.3%	77.6%	30.8%	69.2%	43.8%	26.5%
Health & Social Care	1,690	1,875	1.11	17.3%	82.7%	1.07	1.12	87.4%	85.2%	87.8%	78.4%	21.6%	87.7%	76.5%
Executive Management	25	25	1.02	40.0%	60.0%	1.04	1.00	92.0%	92.0%	93.3%	96.0%	4.0%	90.0%	100.0%
Senior Management (VIII & GM)	106	110	1.03	28.2%	71.8%	1.06	1.03	91.8%	91.8%	96.2%	96.4%	3.6%	93.5%	97.5%
Management (VIII & above)	131	135	1.03	30.4%	69.6%	1.05	1.02	91.9%	82.9%	95.7%	96.3%	3.7%	92.7%	97.9%
Administrative/ Supervisory (V to VII)	648	687	1.06	24.2%	75.8%	1.01	1.08	96.2%	94.0%	96.9%	83.3%	16.7%	98.8%	78.3%
Clerical (III & IV)	1,271	1,440	1.13	17.0%	83.0%	1.03	1.16	88.5%	84.5%	89.4%	72.1%	27.9%	93.5%	67.7%
Management & Administrative	2,050	2,262	1.10	20.0%	80.0%	1.02	1.13	91.1%	87.8%	91.9%	76.9%	23.1%	95.4%	72.3%
Catering	102	111	1.08	29.7%	70.3%	1.02	1.11	96.4%	96.4%	96.2%	78.4%	21.6%	100.0%	69.2%
Household Services	692	790	1.14	27.2%	72.8%	1.06	1.18	81.8%	81.8%	85.0%	63.7%	36.3%	84.2%	56.0%
Other Labs & Associated	96	100	1.04	38.0%	62.0%	1.02	1.05	82.0%	82.0%	77.4%	93.0%	7.0%	94.7%	91.9%

Other Support	167	180	1.08	54.4%	45.6%	1.02	1.14	91.1%	91.1%	96.3%	85.6%	14.4%	95.9%	73.2%
Portering	268	288	1.07	96.5%	3.5%	1.06	1.46	85.8%	85.8%	70.0%	82.3%	17.7%	84.2%	30.0%
Support	1,326	1,469	1.11	45.1%	54.9%	1.05	1.16	84.8%	82.8%	86.5%	73.1%	26.9%	87.3%	61.5%
Maintenance	105	106	1.01	99.1%	0.9%	1.01	1.00	95.3%	95.3%	100.0%	98.1%	1.9%	98.1%	100.0%
Technical Services	12	12	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	117	118	1.01	99.2%	0.8%	1.01	1.00	95.8%	95.7%	100.0%	98.3%	1.7%	98.3%	100.0%
General Support	1,443	1,587	1.10	49.1%	50.9%	1.05	1.16	85.6%	84.7%	86.5%	75.0%	25.0%	89.0%	61.5%
Attendant/ Aide	281	310	1.10	53.5%	46.5%	1.04	1.19	91.6%	91.6%	95.8%	74.8%	25.2%	92.2%	54.9%
Health & Social Care Assistants	38	41	1.09	36.6%	63.4%	1.06	1.11	90.2%	90.2%	88.5%	75.6%	24.4%	86.7%	69.2%
Health Care Assistant/ Care Assistant	862	981	1.14	30.0%	70.0%	1.08	1.16	73.9%	73.9%	72.9%	69.8%	30.2%	77.6%	66.5%
Health Care Assistants	1,181	1,332	1.13	35.7%	64.3%	1.06	1.17	78.5%	80.8%	77.2%	71.2%	28.8%	82.9%	64.6%
Health & Social Care Assistants	1	1	1.05	100.0%		1.05		100.0%	100.0%		0.0%	100.0%	0.0%	
Health Promotion	3	4	1.47	25.0%	75.0%	1.00	1.74	50.0%	50.0%	66.7%	50.0%	50.0%	100.0%	33.3%
Other Care Grades	4	4	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Pastoral Care	21	27	1.28	77.8%	22.2%	1.37	1.02	74.1%	74.1%	100.0%	66.7%	33.3%	57.1%	100.0%
Care, other	29	36	1.25	69.4%	30.6%	1.30	1.15	75.0%	68.0%	90.9%	66.7%	33.3%	60.0%	81.8%
Patient & Client Care	1,210	1,368	1.13	36.5%	63.5%	1.07	1.17	78.4%	80.2%	77.4%	71.1%	28.9%	81.8%	64.9%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Dec 2021

Ireland East Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	13,521	14,946	1.11	24.8%	75.2%	1.05	1.12	84.0%	74.2%	87.3%	76.8%	23.2%	90.2%	72.3%
Cappagh National Orthopaedic	452	508	1.12	20.9%	79.1%	1.02	1.16	87.8%	87.8%	91.0%	72.4%	27.6%	95.3%	95.3%
Mater Misericordiae University	3,638	4,006	1.10	26.1%	73.9%	1.08	1.11	78.0%	78.0%	82.2%	80.0%	20.0%	85.4%	85.4%
MRH Mullingar	1,060	1,166	1.10	20.5%	79.5%	1.02	1.12	83.7%	83.7%	89.9%	77.0%	23.0%	97.5%	97.5%
National Maternity	930	1,036	1.11	17.4%	82.6%	1.09	1.12	76.9%	76.9%	79.2%	71.8%	28.2%	82.8%	82.8%
Our Lady's Navan	600	698	1.16	25.5%	74.5%	1.07	1.20	83.4%	83.4%	87.5%	65.8%	34.2%	90.4%	90.4%
Royal Victoria Eye & Ear	332	384	1.16	25.0%	75.0%	1.06	1.20	81.8%	81.8%	85.4%	66.4%	33.6%	86.5%	86.5%
St. Michael's	407	448	1.10	23.7%	76.3%	1.07	1.11	88.8%	88.8%	91.2%	77.7%	22.3%	87.7%	87.7%
St. Columcille's	469	524	1.12	23.5%	76.5%	1.05	1.14	80.9%	80.9%	81.5%	79.4%	20.6%	94.3%	94.3%
St Luke's General Kilkenny	1,211	1,386	1.14	22.1%	77.9%	1.04	1.18	74.7%	74.7%	81.1%	67.7%	32.3%	94.1%	94.1%
St. Vincent's University	3,234	3,430	1.06	29.7%	70.3%	1.02	1.08	96.4%	96.4%	97.0%	84.0%	16.0%	92.6%	92.6%
Wexford General	1,107	1,248	1.13	22.8%	77.2%	1.03	1.16	84.5%	84.5%	89.5%	72.2%	27.8%	94.4%	94.4%
Hospital Group HQ	72	96	1.33	19.8%	80.2%	1.23	1.36	85.4%	85.4%	90.9%	60.4%	39.6%	68.4%	68.4%
IEHG Bank	9	16	1.77	6.3%	93.8%	1.18	1.83	100.0%	100.0%	100.0%	25.0%	75.0%	0.0%	0.0%

Ireland East Hospital Group Employment by Grade Group & Staff Category: December 2021

Dec 2021 (Dec 2019 figure: 12,045)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021
Overall	10,971	11,382	11,773	12,045	12,923	13,510	13,521
Consultant Anaesthesia	4.9%	4.9%	5.1%	4.8%	4.5%	4.4%	4.4%
Consultant Emergency Medicine	1.0%	1.1%	1.0%	1.1%	1.2%	1.2%	1.3%
Consultant Intensive Care Medicine			0.1%	0.1%	0.1%	0.2%	0.2%
Consultant Medicine	9.1%	9.3%	9.3%	9.9%	10.3%	9.9%	10.0%
Consultant Obstetrics & Gynaecology	2.0%	2.0%	2.0%	2.0%	1.8%	1.8%	1.8%
Consultant Paediatrics	1.2%	1.3%	1.2%	1.2%	1.2%	1.3%	1.3%
Consultant Pathology	2.1%	2.1%	2.3%	2.2%	2.1%	2.0%	2.1%
Consultant Psychiatry	0.2%	0.3%	0.3%	0.2%	0.2%	0.3%	0.3%
Consultant Radiology	3.1%	2.9%	3.2%	3.0%	2.8%	2.9%	2.9%
Consultant Surgery	6.6%	6.5%	6.3%	6.2%	5.9%	5.9%	6.0%
Consultant, Other							0.0%
Consultants	30.2%	30.5%	30.7%	30.7%	30.2%	30.2%	30.2%
Registrar	21.1%	19.6%	19.8%	19.5%	19.0%	18.7%	18.6%
Senior Registrar	1.7%	1.3%	1.4%	1.6%	1.8%	1.8%	1.8%
Specialist Registrar	11.9%	13.3%	13.1%	14.2%	13.1%	14.8%	14.7%
Registrars	34.7%	34.2%	34.3%	35.3%	33.9%	35.1%	35.1%
Interns	9.2%	8.7%	8.8%	8.4%	10.4%	8.3%	8.4%
Senior House Officer	24.6%	25.1%	24.5%	24.1%	24.1%	24.9%	24.8%
SHO/ Interns	33.8%	33.8%	33.4%	32.5%	34.5%	33.2%	33.2%
Dentists	0.1%	0.1%	0.1%	0.1%	0.1%		
Other Medical	1.3%	1.5%	1.5%	1.4%	1.4%	1.5%	1.5%
Medical/ Dental, other	1.3%	1.5%	1.6%	1.5%	1.4%	1.5%	1.5%
Medical & Dental	14.3%	14.5%	14.4%	14.6%	15.0%	14.9%	14.9%
Clinical Nurse/ Midwife Manager	16.6%	16.6%	17.8%	17.9%	18.7%	18.9%	18.8%
Director Nursing/Midwifery, Assistant	1.5%	1.7%	1.8%	1.9%	1.9%	1.9%	1.9%
Director of Nursing/Midwifery	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Nurse/ Midwife Manager	18.4%	18.5%	19.9%	20.2%	20.9%	21.0%	21.0%
Advanced Nurse/ Midwife Practitioner	0.7%	1.3%	1.5%	1.6%	1.8%	1.9%	1.9%
Clinical Nurse/ Midwife Specialist	5.2%	4.9%	5.1%	5.1%	5.1%	5.0%	5.1%
Nurse/ Midwife Specialist & AN/MP	5.9%	6.2%	6.6%	6.7%	6.9%	7.0%	7.0%
Nursing Bank	0.1%	0.2%	0.1%	0.0%	0.1%		
Staff Midwives	7.3%	6.5%	6.7%	6.3%	5.8%	5.2%	5.1%
Staff Nurses [General/ Children's]	65.6%	65.8%	63.9%	63.9%	62.5%	63.4%	64.1%
Staff Nurse [Psychiatric]	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%
Staff Nurse/ Staff Midwife	73.2%	72.6%	70.8%	70.3%	68.5%	69.3%	69.3%
Pre-registration Nurse/ Midwife Intern	0.3%	0.4%	0.5%	0.5%	0.2%	0.5%	0.5%
Pre-registration Nurse Intern (COVID-19)					1.0%		
Post-registration Nurse/ Midwife Student	0.5%	0.5%	0.5%	0.5%	0.3%	0.5%	0.5%
Nursing/ Midwifery awaiting registration	0.0%	0.1%	0.1%	0.2%	0.7%	1.0%	0.4%
Nursing/ Midwifery Student	0.9%	1.1%	1.1%	1.2%	2.2%	1.3%	1.3%
Nursing Education/Clinical	1.4%	1.4%	1.4%	1.4%	1.2%	1.0%	1.0%
Other Nursing/ Midwifery	0.3%	0.2%	0.2%	0.3%	0.3%	0.4%	0.3%
Nursing/ Midwifery other	1.7%	1.6%	1.6%	1.6%	1.5%	1.3%	1.3%
Nursing & Midwifery	38.3%	38.3%	38.0%	38.2%	37.7%	37.8%	37.8%
Dietitians	5.2%	4.9%	5.6%	5.3%	5.9%	5.8%	5.8%
Occupational Therapists	5.2%	5.2%	5.0%	4.7%	5.2%	6.0%	5.8%
Orthoptists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Physiotherapists	14.2%	14.5%	15.3%	15.7%	15.4%	13.4%	13.5%
Podiatrists & Chiropodists	0.5%	0.6%	0.6%	0.7%	0.7%	0.6%	0.6%
Speech & Language Therapists	2.4%	2.7%	2.3%	2.4%	2.9%	2.8%	2.7%
Therapy Professions	27.9%	28.1%	29.0%	28.9%	30.2%	28.7%	28.7%

Dec 2021 (Dec 2019 figure: 12,045)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021
Overall	10,971	11,382	11,773	12,045	12,923	13,510	13,521
Audiology	0.3%	0.2%	0.2%	0.2%	0.2%	0.3%	0.2%
Biochemists	1.6%	2.0%	2.0%	1.8%	1.8%	1.6%	1.5%
Cardiac Physiologists	3.6%	3.4%	3.4%	3.5%	3.4%	3.8%	3.9%
Clinical Engineering	1.2%	1.3%	1.3%	1.4%	1.4%	1.5%	1.4%
E.C.G. Technicians	0.1%	0.1%					
Gastrointestinal Physiologists		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Medical Science	23.5%	22.7%	21.9%	20.9%	20.5%	20.5%	20.3%
Neuro-Physiologists	0.5%	0.5%	0.5%	0.3%	0.7%	0.6%	0.6%
Perfusionists	0.2%	0.3%	0.2%	0.3%	0.3%	0.4%	0.3%
Phlebotomists	2.5%	2.6%	2.6%	2.5%	2.6%	2.7%	2.6%
Physicists	0.9%	0.9%	1.1%	1.1%	0.9%	0.9%	0.9%
Radiographers	17.3%	17.2%	16.8%	16.6%	16.6%	17.0%	16.8%
Respiratory Physiologists	1.2%	1.0%	1.2%	1.1%	1.2%	0.9%	1.0%
Vascular Physiologists	0.5%	0.4%	0.4%	0.4%	0.4%	0.5%	0.5%
Health Science/ Diagnostics	53.3%	52.7%	51.7%	50.2%	49.9%	50.0%	50.0%
Social Workers	4.4%	4.4%	4.0%	4.8%	4.7%	5.0%	5.0%
Psychologists	0.9%	1.0%	1.0%	1.5%	1.4%	1.6%	1.6%
Pharmacists	7.6%	7.6%	8.2%	8.3%	7.8%	7.7%	7.8%
Pharmacy Technicians	3.9%	4.2%	4.0%	4.6%	4.4%	4.5%	4.6%
Pharmacy	11.5%	11.7%	12.2%	12.9%	12.1%	12.3%	12.3%
Counsellor Therapists	0.2%	0.2%	0.2%	0.2%	0.1%	0.1%	0.1%
HSCP Trainees/ Students	0.6%	0.6%	0.7%	0.5%	0.4%	0.4%	0.4%
Other Health & Social Care	1.1%	1.3%	1.2%	1.1%	1.2%	0.9%	1.0%
Vaccinators						0.6%	0.9%
H&SC, Other	2.0%	2.1%	2.1%	1.8%	1.7%	2.4%	2.4%
Health & Social Care Professionals	12.0%	11.9%	12.1%	12.1%	12.3%	12.5%	12.5%
Executive Management	0.6%	0.6%	0.8%	0.8%	1.1%	1.3%	1.2%
Senior Management (VIII & GM)	3.8%	3.9%	3.8%	3.8%	4.1%	5.0%	5.2%
Management (VIII & above)	4.4%	4.5%	4.5%	4.6%	5.2%	6.4%	6.4%
Administrative/ Supervisory (V to VII)	26.4%	27.6%	28.2%	28.5%	31.1%	31.6%	31.6%
General Administrative (III & IV)	69.2%	68.0%	67.3%	66.9%	63.6%	62.1%	62.0%
Clerical (III & IV)	69.2%	68.0%	67.3%	66.9%	63.6%	62.0%	62.0%
Management & Administrative	14.9%	15.1%	15.2%	15.1%	14.9%	15.2%	15.2%
Catering	7.3%	6.8%	6.9%	7.1%	7.7%	7.2%	7.1%
Household Services	45.4%	46.0%	46.9%	46.1%	47.4%	47.9%	47.9%
Other Labs & Associated	4.5%	4.6%	4.7%	5.0%	5.8%	6.7%	6.7%
Other Support	11.0%	11.3%	11.0%	11.0%	12.1%	11.4%	11.6%
Portering	23.4%	23.4%	22.9%	22.9%	18.8%	18.7%	18.6%
Support	91.6%	92.1%	92.5%	92.2%	91.7%	91.9%	91.9%
Maintenance	7.6%	7.1%	6.8%	7.0%	7.6%	7.3%	7.3%
Technical Services	0.8%	0.8%	0.8%	0.8%	0.7%	0.8%	0.8%
Maintenance/ Technical	8.4%	7.9%	7.5%	7.8%	8.3%	8.1%	8.1%
General Support	12.2%	12.3%	12.1%	11.9%	11.1%	10.7%	10.7%
Attendant/ Aide	23.4%	24.4%	23.4%	20.3%	24.5%	23.2%	23.2%
Health & Social Care Assistants	2.5%	2.6%	2.8%	2.8%	3.2%	3.1%	3.1%
Health Care Assistant/ Care Assistant	70.8%	70.1%	71.1%	74.2%	69.6%	71.5%	71.3%
HCA (Student Nurse/Midwife COVID-19)					0.3%		
Health Care Assistants	96.6%	97.1%	97.3%	97.3%	97.6%	97.6%	97.6%
Health & Social Care Assistants	0.1%	0.1%	0.0%	0.1%		0.1%	0.1%
Health Promotion	0.1%	0.1%	0.1%		0.2%	0.2%	0.2%
Other Care Grades	0.7%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Pastoral Care	2.5%	2.3%	2.2%	2.3%	2.0%	1.7%	1.7%
Care, other	3.4%	2.9%	2.7%	2.7%	2.4%	2.4%	2.4%

Dec 2021 (Dec 2019 figure: 12,045)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021
Overall	10,971	11,382	11,773	12,045	12,923	13,510	13,521
Patient & Client Care	8.3%	8.0%	8.2%	8.1%	9.1%	9.0%	9.0%
Total	100%	100%	100%	100%	100%	100%	100%

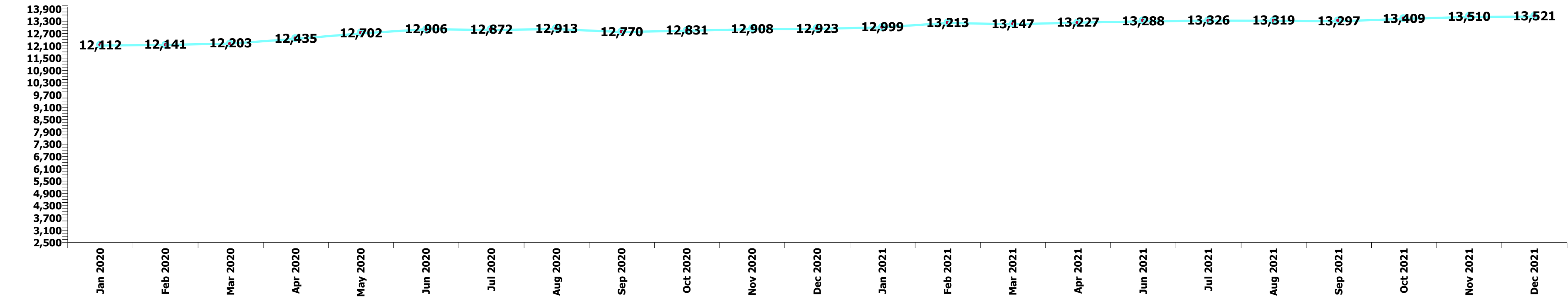
Summary Staff Movement: December 2021

Month-on-month Summary

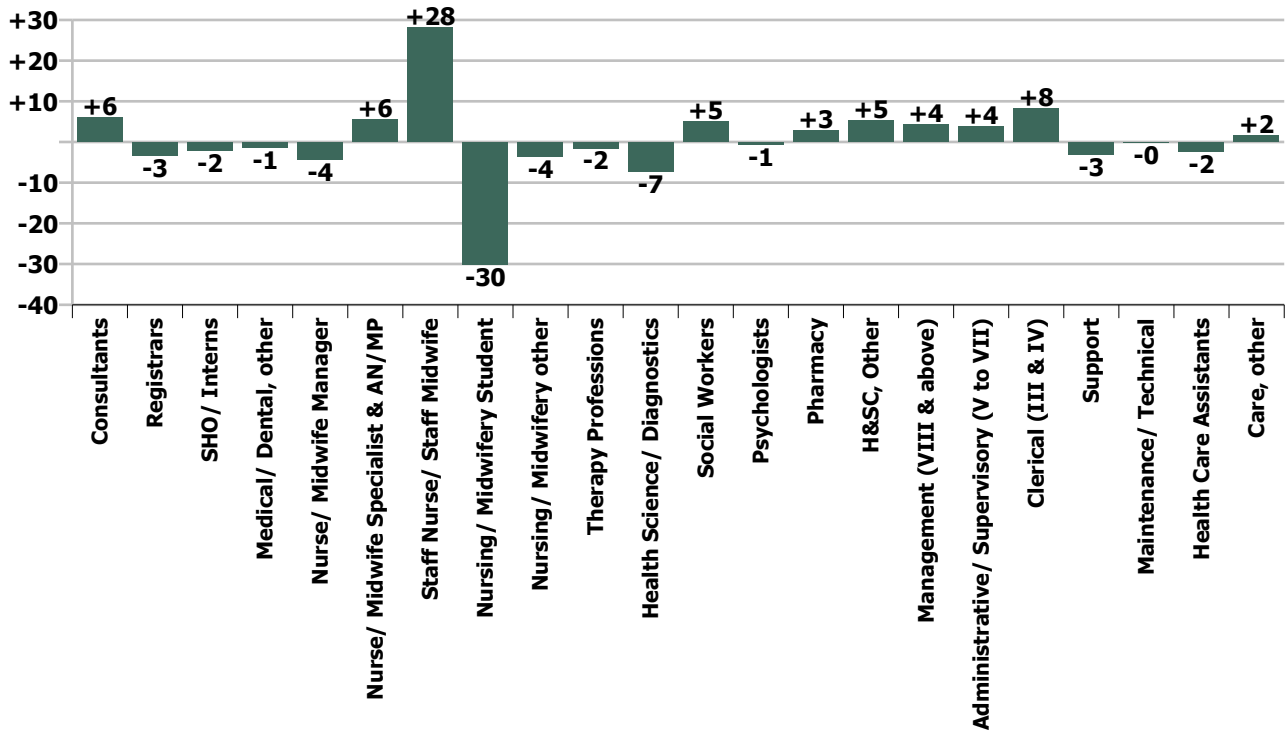
WTE change since Nov 21	% change since Nov 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.1%	+11	+6	-3	-2	-1	-1	-4	+6	+28	-30	-4	-5	-2	-7	+5	-1	+3	+5	+4	+4	+4	+8	+16	-3	-2	+2	-1
Cappagh National Orthopaedic										+0												-0			+0			
Mater Misericordiae University	-0.2%	-7	+3	-2	+1		+2	+1	+1	+22	-28	-3	-7	-0	-5	+2			+0	-3	+1	+1	+4	+6	-5	-1	+1	+0
MRH Mullingar	+0.1%	+1	+1	+1	+2		+4	-1	+1	-4	+0	-0	-3	+1	+0		+0	+0		+1		-0	+1	+1	+1	-2		-2
National Maternity	+0.7%	+7	-0					-3		-2	-1		-6	+0	-1	+1		+1		+1		+3	+3	+5	+4	+2		+2
Our Lady's Navan	+0.4%	+2	-0	-1	+1		-0	+1	+0	+3			+4	-2	+2			+0		+0		+0	-0	-0	-2		-2	
Royal Victoria Eye & Ear	-0.1%	-0				+1	+1	+0	-0	+2			+2	+0	-1	+1		-1	+1	-0		-1	-1	-2	-2	+1		+1
St. Michael's	+0.6%	+2								-3			-3	+1		+1		+2		+4			+1	+1	-0			
St. Columcille's	-0.8%	-4	-1	+0	-2		-3	-1	+2	-1		+0	+0	-1	-1	-0	+0	+0		-3		-1	+2	+1	+1	-1	+0	-1
St Luke's General Kilkenny	+1.7%	+21	-1	-0	-0		-1	+2	+0	+17	-0	-0	+19	+1	+1	-0	+0	+0		+2	+0	+2	+0	+2	-3	+2	+0	+2
St. Vincent's University	-0.8%	-26	+4	-2	-1	-2	-1	-1	+1	-17	-1	-0	-19	+0	-3	+1	-1	-1		-4	-0	+1	-2	-1	+1	-3	+1	-2
Wexford General	+0.7%	+7	-0	+1	-3		-2	-2	+1	+10	-1		+9	-1	-0			+1	+1	-0	+1	-2	+1	-0	+0	+1	+0	+1
Hospital Group HQ	+9.5%	+6						+0					+0					+0	+4	+4	+3	+0	-0	+2				
IEHG Bank	+8.9%	+1								+1			+1													+0		+0
			+1.0%	-0.5%	-0.3%	-4.1%	-0.0%	-0.4%	+1.6%	+0.8%	-30.6%	-4.9%	-0.1%	-0.3%	-0.8%	+6.2%	-2.4%	+1.4%	+14.9%	+0.2%	+3.3%	+0.6%	+0.7%	+0.8%	-0.2%	-0.2%	+5.8%	-0.1%

Year-on-year Summary

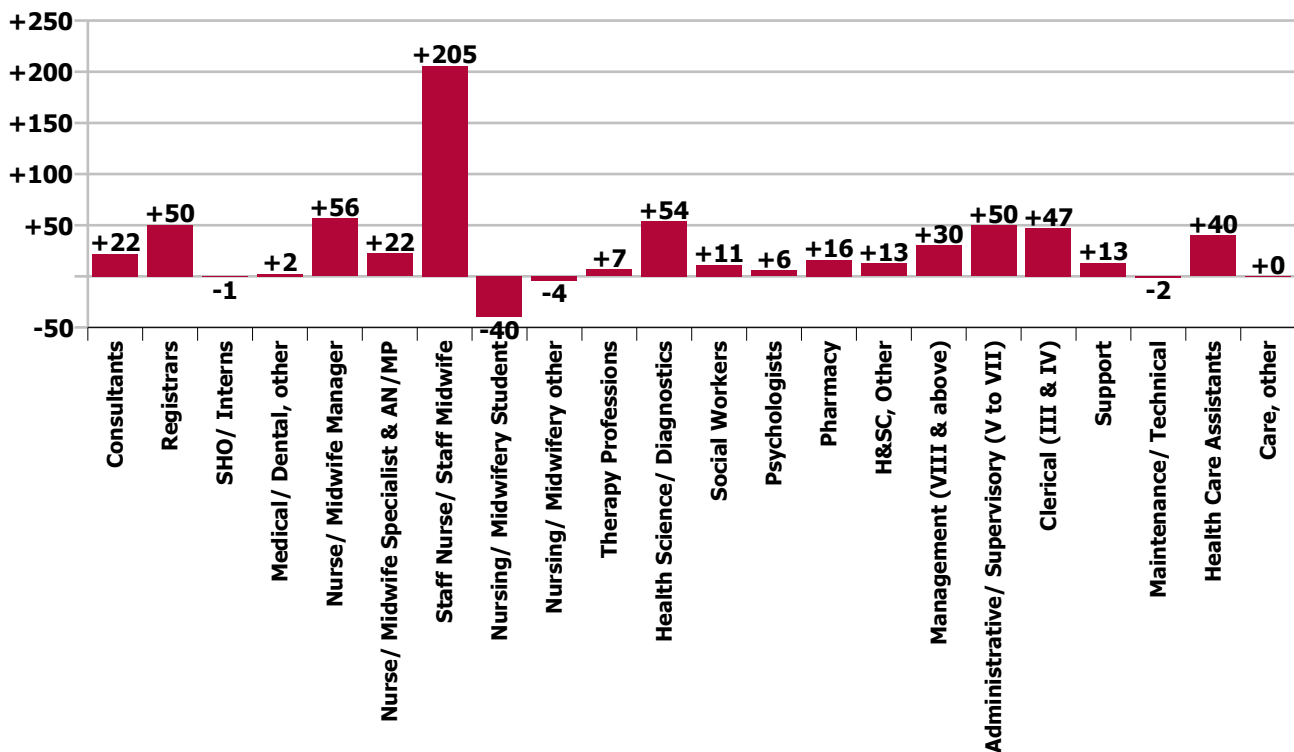
WTE change since Dec 20	% change since Dec 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+4.6%	+598	+22	+50	-1	+2	+73	+56	+22	+205	-40	-4	+240	+7	+54	+11	+6	+16	+13	+106	+30	+50	+47	+127	+12	+40	+0	+40
Cappagh National Orthopaedic	+2.4%	+10	+2		-2			+1	+2	+0			+3	+1	+4			+1		+6		+1	+1	+2	+0			
Mater Misericordiae University	+6.1%	+209	+7	+11	-15	-1	+3	+15	+21	+52	+5	+2	+96	+23	+18	+4	+1	+2	-4	+44	+11	+9	+17	+38	+2	+26	+1	+27
MRH Mullingar	+5.6%	+56	+3	+3	+5		+11	+9	+3	+10	+2		+24	-3	+2		+1	+5		+6	+2	+2	+10	+14	+5	-3		-3
National Maternity	+1.5%	+14	-1	+4		+0	+3	+2	+1	-14	+8		-4	-0	-0	+2	+0	-0		+1	-1	+2	+6	+8	+2	+4		+4
Our Lady's Navan	+1.7%	+10	-1	+1	-1		-2	+2	+0	+12			+14	-2	+5			+2		+4		+1	-4	-3	+1	-4	+0	-4
Royal Victoria Eye & Ear	+5.8%	+18	+1	+4	+1	-1	+6	+1	+2	+4			+7	+0	-1	+1		-1	+1	-1		+4	+3	+6	-2	+2		+2
St. Michael's	+0.7%	+3	-1	+1	+1	-0	+1	-2	-10	+7		-1	-5	+2	+1	+0		+2	+1	+7	-1	+4	-4	-1	+1	+0	-1	-1
St. Columcille's	+2.6%	+12	+1		-2		-1	-1	+3	-2			+1	+4	-0	-0	+2	+1		+7		-1	+5	+4	-1	+2	+0	+2
St Luke's General Kilkeny	+2.2%	+26	+1	-4	+11	+2	+10	+1	+4	+13	+2	-0	+19	-4	-1	+1		+2		-2	+1	+10	-7	+4	-3	-1		-1
St. Vincent's University	+4.8%	+147	+9	+27	-13	+3	+26	+20	-4	+108	-55	-6	+63	-10	+22	+4	+2	-4		+13	+6	+5	+24	+35	-0	+11	-1	+10
Wexford General	+5.0%	+52	-1	+3	+13	-1	+15	+7	+1	+17	-2		+23	-4	+4	+1		+2	+1	+4	-1	+9	-9	-1	+8	+3	+1	+3
Hospital Group HQ	+115.3%	+39	+1				+1	+0		-1			-1					+3	+15	+18	+13	+3	+5	+20				
IEHG Bank	+9.6%	+1								+1			+1												+0			+0
			+3.7%	+7.6%	-0.1%	+8.0%	+3.8%	+5.5%	+6.7%	+6.2%	-36.9%	-5.7%	+4.9%	+1.4%	+6.8%	+15.4%	+26.7%	+8.3%	+46.0%	+6.7%	+29.8%	+8.3%	+3.8%	+6.6%	+0.8%	+3.5%	+0.8%	+3.4%



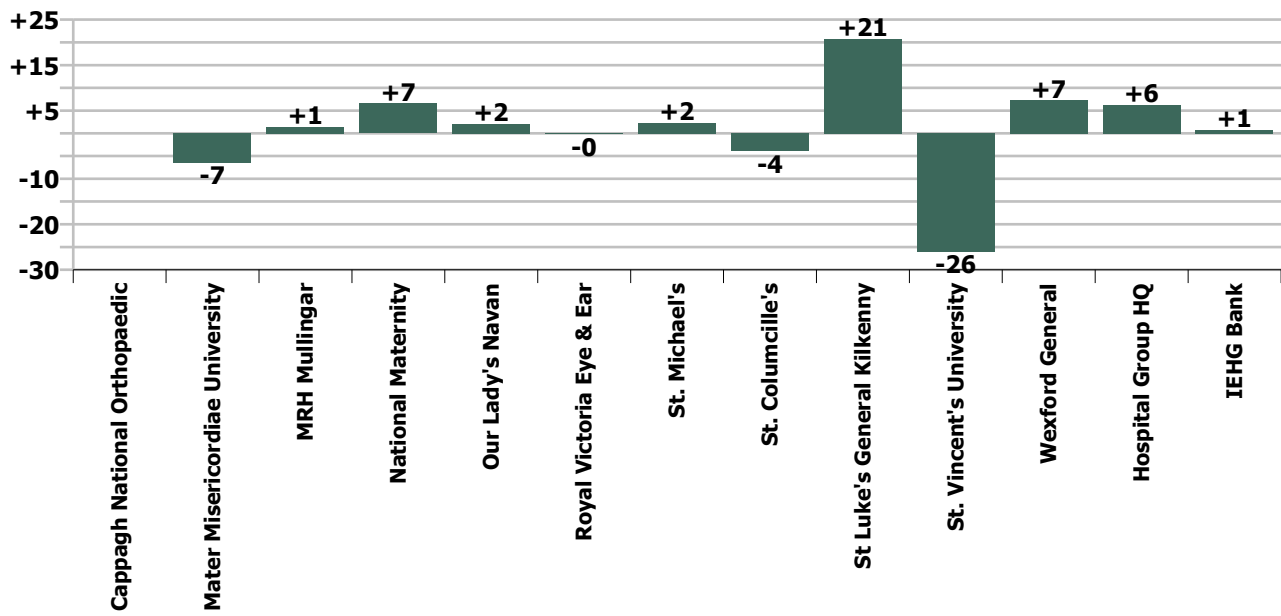
Staff Group change since: Nov 2021



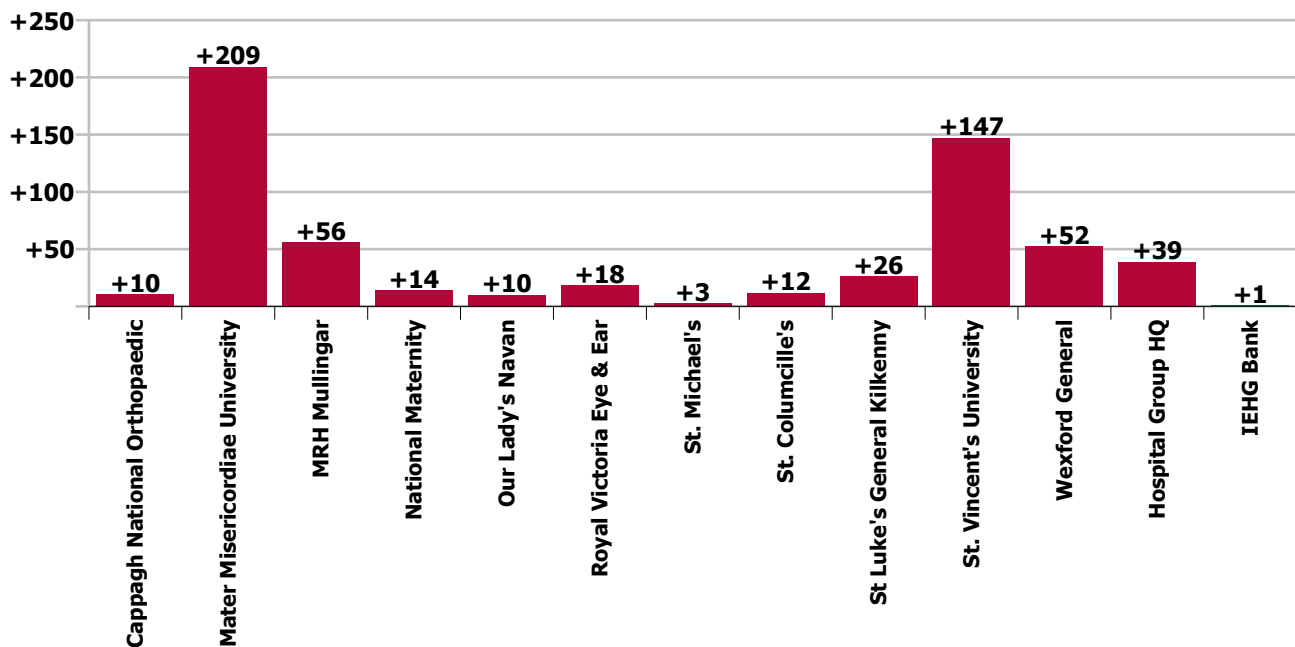
Staff Group change since: Dec 2020



Hospital change since: Nov 2021



Hospital change since: Dec 2020



Longitudinal Employment Levels by Grade Group - Oct 2016 to Dec 2021

Dec 2021	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Overall	13,521	+2,550	+2,139	+1,748	+1,476	+598	+11	+23.2%	+18.8%	+14.8%	+12.3%	+4.6%	+0.1%
Consultant Anaesthesia	88	+11	+7	+3	+4	+0	-1	+14.7%	+9.1%	+3.4%	+4.5%	+0.1%	-1.2%
Consultant in Emergency Medicine	26	+10	+8	+9	+7	+2	+2	+61.7%	+45.8%	+54.5%	+36.8%	+9.5%	+8.3%
Consultant Emergency Medicine	26	+10	+8	+9	+7	+2	+2	+61.7%	+45.8%	+54.5%	+36.8%	+9.5%	+8.3%
Consultant Intensivist	5	+5	+5	+3	+3	+3	+1	-100.0%	-100.0%	+125.0%	+125.0%	+125.0%	+28.6%
Consultant Intensive Care Medicine	5	+5	+5	+3	+3	+3	+1	-100.0%	-100.0%	+125.0%	+125.0%	+125.0%	+28.6%
Consultant Cardiologist	18	+2	+1	+1	-2	-2	+0	+13.4%	+4.4%	+4.4%	-9.1%	-9.5%	+0.1%
Consultant Clinical Neurophysiologist	3	+2	+1	+1	+1	+1		+92.3%	+53.3%	+53.3%	+53.3%	+53.3%	
Consultant Dermatologist	10	+0	-0	+2	-2	-0	-1	+5.3%	-1.3%	+21.3%	-18.2%	-1.6%	-9.4%
Consultant Gastroenterologist & General Physician	17	+8	+8	+6	+7	+7	+1	+93.3%	+93.3%	+58.2%	+72.8%	+64.2%	+6.2%
Consultant General Physician	48	+10	+8	+7	+6	-6	-1	+26.6%	+20.7%	+17.4%	+13.6%	-11.3%	-1.5%
Consultant in Clinical Genetics	1	+1	+1	+1	+1	+1		+135.2%	+370.4%	+370.4%	+370.4%	+370.4%	
Consultant in Palliative Medicine	3	+1	+1	+1	+1	+1	+1	+27.1%	+44.2%	+29.9%	+50.0%	+50.0%	+50.0%
Consultant in Rehabilitation Medicine	0		-1	-1	-1	-1			-69.0%	-69.0%	-69.0%	-69.0%	
Consultant Medical Oncologist	10	+3	+2	+5	+2	-1		+50.6%	+30.9%	+83.2%	+22.4%	-7.1%	
Consultant Nephrologist & General Physician	5	+3	+1					+127.7%	+23.0%				
Consultant Neurologist	12	+2	+3	+3	+2	+0		+21.1%	+35.8%	+25.8%	+15.6%	+1.9%	
Consultant Physician in Endocrinology	12	+3	+3	+0	+1	+1	+0	+30.5%	+30.5%	+3.4%	+8.8%	+9.2%	+0.1%
Consultant Physician in Geriatric Medicine	23	+7	+5	+4	+3	+0	+1	+44.3%	+25.1%	+23.8%	+17.1%	+0.7%	+4.6%
Consultant Physician in Infectious Diseases	10	+6	+6	+7	+4			+197.6%	+197.6%	+234.4%	+69.8%		
Consultant Respiratory & General Physician	19	+7	+5	+4	+3	+0	+1	+55.6%	+39.5%	+29.9%	+20.2%	+0.2%	+2.7%
Consultant Rheumatologist & General Physician	8	+3	+2	+3	+1	+0	-1	+52.5%	+33.7%	+55.2%	+7.0%	+3.1%	-11.0%
Consultant Medicine	201	+59	+47	+44	+27	+2	+1	+41.2%	+30.9%	+27.9%	+15.5%	+0.9%	+0.4%
Consultant Obstetrician & Gynaecologist	36	+5	+3	+3	+2	+3	+1	+17.3%	+10.8%	+7.8%	+6.6%	+8.3%	+1.5%
Master (Maternity Hospital)	1												
Consultant Obstetrics & Gynaecology	37	+5	+3	+3	+2	+3	+1	+16.8%	+10.4%	+7.5%	+6.4%	+8.0%	+1.5%
Consultant Paediatrician	25	+7	+4	+5	+3	+1	-0	+36.8%	+20.5%	+27.4%	+15.7%	+5.4%	-1.1%
Consultant Paediatrics	25	+7	+4	+5	+3	+1	-0	+36.8%	+20.5%	+27.4%	+15.7%	+5.4%	-1.1%
Consultant Clinical Biochemist	2	-1	-1	-1	+1			-20.1%	-20.1%	-20.1%	+100.0%		
Consultant Haematologist (Clinical & Laboratory)	11	+5	+5	+3			+1	+72.3%	+72.3%	+30.7%			+4.8%
Consultant Histopathologist	19	+2	+1	+2	+3	+2	+0	+14.4%	+6.8%	+10.0%	+15.8%	+14.3%	+0.1%
Consultant Immunologist (Clinical & Laboratory)	1	+0	+0	+0	+0	+0		+31.4%	+31.4%	+31.4%	+31.4%	+31.4%	
Consultant Microbiologist	9	+2	+1	-1	-0	-2	-0	+26.2%	+13.6%	-7.9%	-3.8%	-16.3%	-1.2%

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Overall	13,521	+2,550	+2,139	+1,748	+1,476	+598	+11	+23.2%	+18.8%	+14.8%	+12.3%	+4.6%	+0.1%
Consultant Pathology	42	+8	+6	+3	+3	+1	+0	+25.4%	+18.3%	+7.9%	+9.0%	+1.8%	+1.0%
Consultant Child & Adolescent Psychiatrist		-0	-0	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant General Adult Psychiatrist	5	+2	+1	+1	+1	+1	-1	+56.6%	+29.0%	+29.0%	+29.0%	+29.0%	-13.0%
Consultant Psychiatry	5	+2	+1	+1	+1	+1	-1	+45.1%	+21.1%	+21.1%	+29.0%	+29.0%	-13.0%
Consultant Radiation Oncologist	0												
Consultant Radiologist	57	+9	+9	+3	+5	+2	-0	+18.5%	+19.1%	+6.3%	+10.5%	+4.3%	-0.7%
Consultant Radiology	57	+9	+9	+3	+5	+2	-0	+18.4%	+19.0%	+6.3%	+10.5%	+4.3%	-0.7%
Consultant Cardio-thoracic Surgeon	9	+1	+1	+1	+2	-1	+0	+12.4%	+12.4%	+12.4%	+19.8%	-5.2%	+0.1%
Consultant General Surgeon	33	-2	+1	+1	+0	+1	+1	-6.3%	+4.8%	+3.3%	+1.0%	+2.7%	+3.2%
Consultant General Surgeon Breast	1		-1	-1	-1	-1			-50.0%	-50.0%	-50.0%	-50.0%	
Consultant General Surgeon Colo-rectal	4		-1	-1		+1			-20.0%	-20.0%		+33.3%	
Consultant General Surgeon s.i. vascular surgery	2												
Consultant Ophthalmic Surgeon	28	+9	+7	+7	+7	+3	+1	+44.9%	+34.0%	+30.7%	+32.6%	+10.5%	+3.1%
Consultant Ophthalmic Surgeon s.i. neuro-ophthalmic surgery	0	+0	+0	+0	+0			-100.0%	-100.0%	-100.0%	-100.0%		
Consultant Oral & Maxillo Facial Surgeon			-0	-0	-0			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Orthopaedic Surgeon	16	+2	+1	+3	+2	+1	+1	+15.4%	+7.6%	+18.4%	+12.4%	+7.6%	+6.6%
Consultant Otolaryngologist	11	+3	+3	+1	+0	+1		+49.6%	+37.8%	+15.1%	+3.1%	+10.5%	
Consultant Plastic Surgeon	7	+0	+0	+1	+1	-1	+0	+0.4%	+0.4%	+16.9%	+16.9%	-8.3%	+0.1%
Consultant Urologist	11	+4	+2	+2	+2	+1	+0	+58.2%	+29.3%	+29.3%	+29.3%	+15.3%	+0.1%
Consultant Surgery	121	+17	+14	+14	+13	+6	+3	+16.5%	+12.8%	+12.7%	+11.9%	+5.2%	+2.4%
Consultant Unclassified	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant, Other	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	608	+134		+88	+70		+6	+28.1%		+17.0%	+13.0%		+1.0%
Registrar	21	-76	+7	+12	+14	-5	-2	-78.8%	+50.5%	+137.8%	+192.9%	-18.0%	-6.8%
Registrar, Anaesthesia	45	+9	+2	-5	-7	+1	-2	+25.7%	+5.2%	-9.5%	-13.0%	+2.8%	-4.1%
Registrar, Emergency Medicine	42	+20	+6	+1	+5	-1	+4	+89.0%	+16.7%	+3.4%	+14.2%	-1.7%	+10.0%
Registrar, Medicine	158	+55	+26	+31	+24	+16	-1	+53.9%	+19.6%	+24.7%	+18.0%	+11.3%	-0.6%
Registrar, Obstetrics & Gynaecology	26	+14	+4	+0	+4	-1	+0	+116.3%	+18.0%	+1.8%	+16.6%	-3.5%	+0.2%
Registrar, Ophthalmology	8	+4	+0	+2	+2	+0		+83.5%	+3.5%	+37.7%	+23.1%	+3.9%	
Registrar, Paediatrics	13	+8	-3	-4	-7	-1	+0	+152.0%	-18.2%	-24.9%	-35.4%	-9.9%	+0.7%
Registrar, Pathology	12	+5	+5	+5	+5	-2		+61.5%	+71.4%	+71.4%	+71.4%	-13.7%	
Registrar, Psychiatry	4	-2				-1		-27.3%				-20.0%	
Registrar, Surgery	47	+8	+5	-3	-6	-1	-2	+21.5%	+11.7%	-6.3%	-10.6%	-1.8%	-3.5%
Registrar	376	+45	+52	+40	+34	+6	-2	+13.5%	+16.2%	+11.9%	+9.9%	+1.7%	-0.6%
Registrar, Senior	28	+6	+11	+8	+4	-1	+0	+27.3%	+60.0%	+40.9%	+17.0%	-2.3%	+0.8%

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Overall	13,521	+2,550	+2,139	+1,748	+1,476	+598	+11	+23.2%	+18.8%	+14.8%	+12.3%	+4.6%	+0.1%
Senior Registrar, Psychiatry	8	+4	+4	+4	+4	+2		+87.5%	+87.5%	+87.5%	+87.5%	+25.0%	
Senior Registrar	36	+10	+14	+12	+8	+1	+0	+36.5%	+65.1%	+48.7%	+27.1%	+2.4%	+0.6%
Registrar, Specialist	19	+14	+13	+7	+7	+3	+2	+280.0%	+192.3%	+58.3%	+52.0%	+19.1%	+12.1%
Specialist Registrar, Anaesthesia	43	+8	+7	+14	+2	+0	+1	+22.1%	+18.8%	+47.4%	+4.3%	+0.6%	+1.8%
Specialist Registrar, Emergency Medicine	13	+8	+7	+7	+3	+2	-1	+162.2%	+118.5%	+118.5%	+31.1%	+19.2%	-6.4%
Specialist Registrar, Medicine	98	+36	+26	+24	+18	+16	-2	+59.5%	+37.0%	+32.2%	+22.2%	+18.8%	-2.0%
Specialist Registrar, Obstetrics & Gynaecology	15	+7	+4	+1	-1	+7		+87.5%	+30.4%	+3.4%	-4.6%	+87.5%	
Specialist Registrar, Paediatrics	10	+2	-1	+1	+3	+5		+25.0%	-9.1%	+11.1%	+42.9%	+100.0%	
Specialist Registrar, Pathology	17	+11	+7	+6	+3	+2	-1	+183.3%	+61.9%	+54.5%	+19.7%	+17.1%	-5.6%
Specialist Registrar, Radiology	32	+6	+5	+5	+3	+5	-0	+21.9%	+17.4%	+17.4%	+11.1%	+17.4%	-0.9%
Specialist Registrar, Surgery	51	+17	+11	+11	+11	+3		+50.7%	+29.2%	+28.9%	+27.1%	+6.3%	
Specialist Registrar	297	+109	+78	+75	+48	+43	-1	+58.1%	+35.6%	+33.9%	+19.3%	+17.0%	-0.4%
Registrars	708	+163		+127	+89		-3	+30.0%		+21.8%	+14.5%		-0.5%
Intern	168	+24	+25	+19	+21	-33	+0	+16.9%	+17.7%	+13.0%	+14.4%	-16.3%	+0.2%
Interns	168	+24	+25	+19	+21	-33	+0	+16.9%	+17.7%	+13.0%	+14.4%	-16.3%	+0.2%
House Officer, Senior	15	-76	-1	+7	+6	-35	+2	-83.2%	-3.7%	+77.4%	+72.1%	-69.6%	+10.8%
Senior House Officer, Anaesthesia	25	+6	-2	-6	+1	+3	-0	+28.9%	-5.8%	-18.3%	+2.1%	+11.4%	-0.5%
Senior House Officer, Emergency Medicine	64	+27	+17	+13	+15	+10	-2	+72.5%	+36.5%	+25.2%	+29.7%	+18.2%	-3.1%
Senior House Officer, Medicine	211	+96	+59	+54	+53	+33	+1	+83.6%	+38.7%	+34.8%	+33.4%	+18.5%	+0.4%
Senior House Officer, Obstetrics & Gynaecology	36	+16	+0	+3	-2	+7	+1	+77.5%	+0.6%	+8.9%	-4.1%	+26.5%	+3.3%
Senior House Officer, Ophthalmology	14	+1	+1	+1	+1			+9.4%	+8.0%	+8.0%	+8.0%		
Senior House Officer, Paediatrics	31	+14	-1	+2	-1	+7	-1	+78.9%	-4.0%	+6.9%	-2.7%	+30.8%	-3.9%
Senior House Officer, Pathology	11	-1	+3	+4	+3	-3		-8.3%	+29.4%	+57.1%	+37.5%	-21.4%	
Senior House Officer, Psychiatry	15	+4	+4	+1	+2	+3	+1	+36.4%	+36.4%	+7.1%	+15.4%	+25.0%	+7.1%
Senior House Officer, Surgery	79	+27	+6	+5	-1	+7	-3	+51.9%	+8.2%	+6.8%	-1.2%	+9.7%	-4.2%
Senior House Officer	500	+112	+86	+84	+77	+32	-2	+29.0%	+20.8%	+20.3%	+18.2%	+6.8%	-0.5%
SHO/ Interns	668	+137		+104	+98		-2	+25.7%		+18.4%	+17.2%		-0.3%
Dental Surgeon, Senior		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Dentists		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Area Medical Officer	0	+0	+0	+0	-1	+0		+180.0%	+180.0%	+33.3%	-76.9%	+27.3%	
Associate Specialist	14	+10	+4	+1	+4	+3	-0	+200.0%	+32.6%	+3.6%	+37.4%	+27.7%	-0.0%
General Practitioner						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Medical & Dental Unclassified	2	-3	-2	+2	+2	+2	-4	-63.9%	-52.5%	-100.0%	-100.0%	-100.0%	-71.2%
Medical Director	2	+2	+2	+2	+2	+2	+2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Medical Officer	1	+1	+1	+1	+0	-1		-100.0%	-100.0%	-100.0%	+21.0%	-45.2%	

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Overall	13,521	+2,550	+2,139	+1,748	+1,476	+598	+11	+23.2%	+18.8%	+14.8%	+12.3%	+4.6%	+0.1%
Occupational Health Physician	1	+1	+1	+1	-0	+0		-100.0%	-100.0%	-100.0%	-4.7%	+1.7%	
Ophthalmic Physician, Community	11	-0	+1	-1	-1	-1	+1	-2.8%	+6.4%	-8.6%	-7.1%	-8.2%	+10.0%
Other Medical	30	+10	+6	+4	+5	+3	-1	+50.4%	+24.9%	+17.3%	+21.7%	+12.1%	-4.1%
Medical/ Dental, other	30	+9		+3	+4		-1	+43.2%		+12.9%	+16.9%		-4.1%
Medical & Dental	2,014	+443		+322	+262		-1	+28.2%		+19.1%	+14.9%		-0.0%
Clinical Midwife Manager 1	45	+11	+6	+8	+4	-4	-0	+30.7%	+14.9%	+20.3%	+10.2%	-8.0%	-0.1%
Clinical Midwife Manager 2	80	+23	+20	+3	+10	+1	-4	+41.2%	+33.6%	+4.2%	+13.8%	+0.7%	-4.6%
Clinical Midwife Manager 3	10	+2	+4	+2	+1	-3	+0	+23.8%	+59.8%	+19.6%	+17.5%	-25.8%	+2.4%
Clinical Nurse Manager 1	223	+48	+49	+20	+7	+9	-6	+27.1%	+28.3%	+9.8%	+3.0%	+4.2%	-2.6%
Clinical Nurse Manager 1 - Theatre	11	+4	+5	+6	+5	-1		+66.7%	+70.5%	+122.2%	+80.3%	-8.3%	
Clinical Nurse Manager 2	474	+153	+138	+125	+104	+44	+6	+47.9%	+41.1%	+35.7%	+28.3%	+10.3%	+1.4%
Clinical Nurse Manager 2 (Mental Health)	3					+1						+66.7%	
Clinical Nurse Manager 2 - Night	6	-1	-1	-0	-0	-1		-7.2%	-13.5%	-4.9%	-1.2%	-7.2%	
Clinical Nurse Manager 2 - Theatre	38	+2	-2	-5	-6	-2	-0	+4.1%	-4.3%	-12.1%	-14.1%	-4.4%	-0.9%
Clinical Nurse Manager 3	66	+23	+20	+7	+8	+6	+0	+52.1%	+42.1%	+11.3%	+14.0%	+10.8%	+0.4%
Clinical Nurse Manager 3 - Theatre	6	-0	+2	+1	+3	-1	-0	-2.8%	+45.8%	+16.6%	+94.3%	-15.1%	-0.3%
Clinical Nurse/ Midwife Manager	962	+265	+240	+165	+136	+50	-3	+38.0%	+33.3%	+20.7%	+16.4%	+5.4%	-0.3%
Director of Midwifery 1, Assistant	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+1.0%
Director of Nursing 1, Assistant	69	+30	+27	+17	+11	+7	-1	+77.9%	+63.7%	+33.6%	+18.9%	+11.2%	-1.5%
Director of Nursing 2, Assistant	21	-1	-4	+1	-3	-2	-0	-2.4%	-16.3%	+4.8%	-11.7%	-8.5%	-0.2%
Director of Nursing 3, Assistant	6	+2	+1	-1	-1			+37.5%	+22.2%	-15.4%	-15.4%		
Director of Nursing (Mental Health), Assistant	1	+1						-100.0%					
Director Nursing/Midwifery, Assistant	97	+33	+25	+18	+8	+6	-1	+51.7%	+34.1%	+23.1%	+9.2%	+6.6%	-1.1%
Director of Midwifery 1	1	+1						-100.0%					
Director of Nursing 1	9	+5	+5	+2	+1		+0	+122.5%	+122.5%	+20.3%	+12.2%		+0.7%
Director of Nursing 2	2	-1	-3	-0	+1	+1	-0	-34.3%	-59.8%	-1.5%	+97.0%	+97.0%	-1.5%
Director of Nursing 2A	1												
Director of Nursing 3	2	+0						+1.5%					
Director of Nursing & Midwifery		-1	-1		-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing & Midwifery, Hospital Group	1	+1	+1				+0	-100.0%	-100.0%				+1.0%
Director of Nursing/Midwifery	16	+5	+2	+1	+1	+1	+0	+44.7%	+14.2%	+10.2%	+6.3%	+6.5%	+0.3%
Nurse/ Midwife Manager	1,075	+303		+185	+145		-4	+39.2%		+20.7%	+15.6%		-0.4%
Advanced Midwife Practitioner	7	+5	+4	+2	+2	+2	-0	+242.0%	+128.0%	+36.8%	+36.8%	+36.8%	-0.4%
Advanced Midwife Practitioner, Candidate	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+2.1%
Advanced Nurse Practitioner, Candidate (General)	29	+27	+8	+3	+3	-0	-0	+1356.0%	+39.0%	+12.9%	+12.9%	-1.4%	-1.5%

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Overall	13,521	+2,550	+2,139	+1,748	+1,476	+598	+11	+23.2%	+18.8%	+14.8%	+12.3%	+4.6%	+0.1%
Advanced Nurse Practitioner (General)	63	+39	+31	+29	+21	+8	+1	+164.5%	+99.8%	+83.6%	+49.9%	+15.1%	+1.9%
Advanced Nurse/ Midwife Practitioner	100	+72	+44	+35	+27	+11	+1	+259.6%	+80.1%	+53.4%	+37.2%	+11.9%	+0.7%
Clinical Midwife Specialist	12	+7	+4	+2	+1	+2	+0	+158.3%	+55.9%	+21.3%	+7.8%	+23.5%	+3.6%
Clinical Nurse Specialist (General)	249	+33	+42	+28	+25	+10	+4	+15.2%	+20.6%	+12.8%	+11.1%	+4.0%	+1.8%
Clinical Nurse/ Midwife Specialist	260	+40	+47	+30	+26	+12	+5	+18.1%	+21.8%	+13.1%	+11.0%	+4.8%	+1.9%
Nurse/ Midwife Specialist & AN/MP	360	+112		+65	+53		+6	+45.1%		+22.0%	+17.2%		+1.6%
Staff Nurse (Nursing Bank)		-6	-7	-5	-2	-3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing Bank		-6	-7	-5	-2	-3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Enhanced Midwife	108	+108	+108	+108	+108	-22	+2	-100.0%	-100.0%	-100.0%	-100.0%	-16.7%	+2.1%
Enhanced Midwife, Senior	61	+61	+61	+61	+61	-3	+0	-100.0%	-100.0%	-100.0%	-100.0%	-4.9%	+0.7%
Staff Midwife	91	-164	-134	-156	-134	+8	-5	-64.4%	-59.6%	-63.2%	-59.7%	+10.2%	-5.3%
Staff Midwife, Senior	3	-49	-55	-48	-60	-3		-94.0%	-94.6%	-93.9%	-95.0%	-52.1%	
Staff Midwife, Senior (dual qualified)		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwives	262	-46	-21	-36	-26	-20	-2	-14.8%	-7.4%	-12.1%	-8.9%	-7.0%	-0.9%
Enhanced Nurse (Children's)	10	+10	+10	+10	+10	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	+10.5%	+10.4%
Enhanced Nurse (General)	797	+797	+797	+797	+797	+2	-1	-100.0%	-100.0%	-100.0%	-100.0%	+0.3%	-0.2%
Enhanced Nurse, Senior (Children's)	14	+14	+14	+14	+14	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	+12.3%	-2.0%
Enhanced Nurse, Senior (General)	812	+812	+812	+812	+812	+45	-2	-100.0%	-100.0%	-100.0%	-100.0%	+5.8%	-0.3%
Staff Nurse (Adaptation Placement), General	20	+20	+20	+20	-3	+20	+5	-100.0%	-100.0%	-100.0%	-13.0%	-100.0%	+33.3%
Staff Nurse (Children's)	3	-19	-14	-11	-10	-1	+1	-87.3%	-84.1%	-80.8%	-79.2%	-25.5%	+36.7%
Staff Nurse, Dual Qualified (General)		-9	-5	-4	-3			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse - General	1,310	-753	-826	-756	-700	+79	+31	-36.5%	-38.7%	-36.6%	-34.8%	+6.4%	+2.4%
Staff Nurse, Senior (Children's)		-5	-7	-8	-9	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Senior (Dual Qualified)	7	-36	-28	-24	-24	-3	-0	-84.5%	-81.1%	-78.7%	-78.7%	-30.0%	-6.5%
Staff Nurse, Senior (General)	306	-310	-363	-426	-549	+86	-3	-50.3%	-54.3%	-58.2%	-64.2%	+39.2%	-0.9%
Staff Nurses [General/ Children's]	3,277	+522	+409	+422	+334	+229	+30	+18.9%	+14.3%	+14.8%	+11.3%	+7.5%	+0.9%
Staff Nurse, Mental Health	2	-3	-3	-2	-2	-1		-57.7%	-57.7%	-46.4%	-46.4%	-33.3%	
Staff Nurse [Psychiatric]	2	-3	-3	-2	-2	-1		-57.7%	-57.7%	-46.4%	-46.4%	-33.3%	
Staff Nurse/ Staff Midwife	3,542	+468		+379	+304		+28	+15.2%		+12.0%	+9.4%		+0.8%
Student Children's & General Nursing Intern (pre-registration)					-7			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student General Nursing Intern (pre-registration)	22	+8	+3	-1	+5	+12	-2	+58.8%	+14.1%	-2.4%	+25.4%	+115.4%	-7.1%
Student Midwifery Intern (pre-registration)	1	+1	+1	+1	+1	+1	-1	-100.0%	-100.0%	-100.0%	+100.0%	-100.0%	-33.3%
Pre-registration Nurse/ Midwife Intern	23	+9	+4	+0	-2	+13	-2	+65.9%	+19.3%	+2.0%	-7.9%	+125.1%	-8.7%
Student Children's & General Nursing Intern (COVID-19 HCA)						-15		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

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Overall	13,521	+2,550	+2,139	+1,748	+1,476	+598	+11	+23.2%	+18.8%	+14.8%	+12.3%	+4.6%	+0.1%
Student General Nursing Intern (COVID-19 HCA)						-31		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery Intern (COVID-19 HCA)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (COVID-19)						-47		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery (post registration)	25	+2	+2	+2	+4	+8		+6.5%	+6.5%	+6.5%	+16.7%	+44.1%	
Post-registration Nurse/ Midwife Student	25	+2	+2	+2	+4	+8		+6.5%	+6.5%	+6.5%	+16.7%	+44.1%	
Staff Midwife (awaiting-registration)		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, General (awaiting-registration)	21	+21	+16	+17	+10	-13	-28	-100.0%	+313.8%	+421.2%	+92.1%	-39.1%	-57.5%
Nursing/ Midwifery awaiting registration	21	+20	+16	+17	+10	-13	-28	+4038.0%	+313.8%	+421.2%	+92.1%	-39.1%	-57.5%
Nursing/ Midwifery Student	68	+31		+19	+11		-30	+82.5%		+37.5%	+20.0%		-30.6%
Clinical Nurse Instructor/Teacher	0	-2	-2	-2	-2			-100.0%	-100.0%	-100.0%	-100.0%	#DIV/0	#DIV/0
Director, Nursing/ Midwifery Education Centre	1	-1	-1	-1	-1			-33.3%	-33.3%	-33.3%	-33.3%		
Nurse Tutor	7	+3	+3	+3	+3	+4	-0	+75.1%	+75.1%	+84.6%	+90.3%	+127.7%	-3.4%
Nurse Tutor (Psychiatric)	1	-4	-4	-4	-4	-4		-79.7%	-80.0%	-80.0%	-80.0%	-81.3%	
Nursing/ Midwifery Clinical Placement Co-ordinator	16	-8	-9	-11	-12	-6	-1	-34.3%	-35.8%	-41.0%	-42.2%	-27.7%	-5.8%
Nursing/ Midwifery Practice Development Co-ordinator	4	+1	+1	+1	+1	+1		+16.7%	+16.7%	+16.7%	+16.7%	+16.7%	
Specialist Co-ordinator, Nursing	23	+3	+3	+3	+2	-2	-1	+17.8%	+17.5%	+15.0%	+8.8%	-8.1%	-3.4%
Nursing Education/Clinical	51	-7	-8	-10	-12	-8	-2	-12.6%	-13.6%	-17.0%	-19.1%	-13.8%	-3.8%
Nursing Unclassified	18	+7	+7	+7	+5	+4	-2	+61.0%	+67.1%	+63.8%	+39.3%	+29.2%	-8.0%
Other Nursing/ Midwifery	18	+7	+7	+7	+5	+4	-2	+61.0%	+67.1%	+63.8%	+39.3%	+29.2%	-8.0%
Nursing/ Midwifery other	69	-1		-4	-7		-4	-0.9%		-4.9%	-9.3%		-4.9%
Nursing & Midwifery	5,113	+912		+644	+506		-5	+21.7%		+14.4%	+11.0%		-0.1%
Dietitian	28	+11	+8	+3	+5	-1	+1	+65.1%	+38.5%	+13.1%	+20.6%	-3.8%	+2.2%
Dietitian, Clinical Specialist	9	+4	+4	+5	+4	+2	+0	+85.4%	+78.0%	+107.0%	+85.4%	+29.0%	+2.2%
Dietitian Manager	7	+1	+1			-0	+0	+13.1%	+17.6%			-0.6%	+0.1%
Dietitian Manager-in-charge III	3	+1	+1	+1	+1			+40.0%	+40.0%	+40.0%	+40.0%		
Dietitian, Senior	52	+13	+19	+10	+11	+5	-1	+31.7%	+57.4%	+22.3%	+25.8%	+9.7%	-1.8%
Dietitians	98	+29	+32	+18	+20	+5	-0	+42.1%	+49.2%	+22.6%	+26.1%	+5.9%	-0.1%
Occupational Therapist	43	+10	+7	+10	+12	+6	-0	+30.1%	+20.2%	+28.2%	+37.8%	+17.6%	-0.2%
Occupational Therapist, Clinical Specialist	4	+3	+3	+3	+3	+1	+1	+400.0%	+400.0%	+321.1%	+321.1%	+33.3%	+33.3%
Occupational Therapist-in-charge III	2						-2						-50.0%
Occupational Therapist Manager	3	+2	+2	+2	+2	+1	+0	+323.2%	+323.2%	+484.0%	+484.0%	+52.1%	+0.3%
Occupational Therapist, Senior	46	+14	+15	+12	+13	+8	-2	+42.4%	+47.2%	+35.0%	+37.7%	+21.7%	-4.6%
Occupational Therapists	98	+29	+27	+27	+30	+17	-3	+42.2%	+38.8%	+37.8%	+43.8%	+20.4%	-3.3%
Orthoptist, Senior	3	-0	-0	+1	+1	+0		-7.8%	-7.8%	+24.5%	+24.5%	+11.3%	

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Overall	13,521	+2,550	+2,139	+1,748	+1,476	+598	+11	+23.2%	+18.8%	+14.8%	+12.3%	+4.6%	+0.1%
Orthoptists	3	-0	-0	+1	+1	+0		-7.8%	-7.8%	+24.5%	+24.5%	+11.3%	
Physiotherapist	74	+2	+1	-16	-21	-29	+2	+2.3%	+1.6%	-17.5%	-21.9%	-28.0%	+3.0%
Physiotherapist, Clinical Specialist	33	+20	+20	+19	+14	+7	+0	+154.5%	+143.9%	+124.0%	+75.0%	+26.3%	+0.9%
Physiotherapist-in-charge (Grade III)	5	-0	+1	+1	-0	-2	-0	-7.8%	+27.7%	+24.5%	-0.4%	-26.9%	-0.4%
Physiotherapist Manager	10	+2	+2	+1	+2	+3	-1	+28.2%	+34.2%	+18.0%	+28.6%	+47.4%	-6.8%
Physiotherapist, Senior	105	+17	+8	+4	+4	+5	+1	+18.8%	+8.2%	+4.4%	+3.5%	+4.6%	+1.0%
Physiotherapy, Practice Tutor	1	+0	+0	+0	+0	+1	+0	+29.9%	+25.0%	+35.1%	+35.1%	-100.0%	+13.6%
Physiotherapists	228	+41	+33	+10	-1	-15	+3	+21.6%	+16.7%	+4.5%	-0.3%	-6.2%	+1.3%
Chiropracist, Clinical Specialist	3	+2	+2	+2	+2	+2	+0	+180.0%	+180.0%	+180.0%	+180.0%	+180.0%	+7.7%
Chiropracist/ Podiatrist	2	-0	+1	+1	-1	-1		-4.3%	+33.3%	+33.3%	-40.7%	-31.7%	
Chiropracist/ Podiatrist, Senior	6	+1	+0	-0	-0	-1	+0	+33.6%	+7.7%	-1.8%	-1.8%	-19.3%	+0.2%
Podiatrists & Chiropracists	10	+3	+3	+2	+0	-0	+0	+42.8%	+35.2%	+26.9%	+3.3%	-4.2%	+2.1%
Speech & Language Therapist	11	+2	-1	+3	+4	-2	+1	+27.3%	-6.7%	+31.8%	+51.4%	-16.4%	+10.2%
Speech & Language Therapist, Clinical Specialist	9	+7	+8	+8	+6	+3	-0	+371.5%	+843.0%	+843.0%	+158.4%	+52.1%	-1.3%
Speech & Language Therapist Manager	2	-1	-1	-1	-1	-1	-1	-30.0%	-33.8%	-36.6%	-34.0%	-33.1%	-32.3%
Speech & Language Therapist, Senior	24	+6	+3	+4	+3	-0	-1	+33.8%	+15.6%	+17.9%	+16.5%	-0.3%	-4.3%
Speech & Language Therapists	46	+15	+10	+14	+12	-0	-1	+47.4%	+26.6%	+41.1%	+34.3%	-0.2%	-2.4%
Therapy Professions	484	+117		+71	+62		-2	+31.7%		+17.2%	+14.8%		-0.3%
Audiologist	1	-0	-0	-0	-0	-0		-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	
Audiologist, Chief	1		+0	+0	+0				+8.7%	+8.7%	+3.1%		
Audiologist, Senior	1	-0	+0	-0	-0	-0	-1	-18.5%	+4.4%	-10.5%	-10.5%	-10.5%	-45.7%
Audiology	3	-0	+0	-0	-0	-0	-1	-7.8%	+3.3%	-2.3%	-3.7%	-4.5%	-22.6%
Biochemist	7	-0	-3	-4	-4	-5		-5.5%	-30.1%	-38.9%	-33.8%	-40.2%	
Biochemist, Principal	7	+2	-1	-1	-1	+1	-1	+27.7%	-6.7%	-6.7%	-6.7%	+7.7%	-6.7%
Biochemist, Senior	12	+4	+2	+2	+3	+1		+52.8%	+20.0%	+17.6%	+30.7%	+6.8%	
Biochemists	26	+5	-2	-3	-1	-3	-1	+25.1%	-5.7%	-11.1%	-4.9%	-11.9%	-1.9%
Cardiac Physiologist	21	-2	+5	+1	+3	+4	+1	-7.8%	+27.1%	+6.9%	+15.0%	+20.2%	+4.7%
Cardiac Physiologist, Chief I	7	+2	+2	+2	+2	+3	-0	+29.4%	+30.6%	+27.0%	+27.6%	+54.3%	-2.6%
Cardiac Physiologist, Chief II	3	+1	+1	+1	+1	+0	+0	+43.9%	+48.9%	+54.3%	+47.6%	+1.8%	+1.2%
Cardiac Physiologist, Senior	33	+17	+12	+13	+9	+6	+1	+102.3%	+58.3%	+60.9%	+39.1%	+22.7%	+1.6%
Cardiac Physiologists	65	+18	+20	+17	+15	+12	+1	+37.5%	+43.0%	+34.5%	+29.4%	+23.4%	+2.1%
Clinical Engineering Technician	5	+3	+3	+2	+2		+1	+150.0%	+150.0%	+66.7%	+66.7%		+25.0%
Clinical Engineering Technician, Chief	3	+1	+0	-1	-1	-1	-1	+54.5%	+3.0%	-22.8%	-22.8%	-22.8%	-22.8%
Clinical Engineering Technician, Principal	3	-1				+1		-25.0%				+50.0%	
Clinical Engineering Technician, Senior	13	+5	+4	+4	+2	+2	-1	+62.5%	+44.4%	+44.4%	+18.2%	+18.2%	-7.1%

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Clinical Engineering	24	+8	+7	+5	+3	+2	-1	+50.6%	+41.7%	+26.8%	+14.7%	+9.5%	-3.6%
E.C.G. Technician		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
E.C.G. Technicians		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Gastrointestinal (GI) Physiologist	1	+1						-100.0%					
Gastrointestinal Physiologists	1	+1						-100.0%					
Laboratory Manager	4			-1	-1	-1				-20.0%	-20.0%	-20.0%	
Medical Scientist	167	-15	-4	-7	+8	-0	-8	-8.3%	-2.3%	-4.3%	+4.8%	-0.0%	-4.4%
Medical Scientist, Chief	37	+7	+3	+2	+1	-2	+0	+22.4%	+9.7%	+6.9%	+4.2%	-4.1%	+0.2%
Medical Scientist, Senior	112	+27	+24	+21	+16	+10	-0	+31.4%	+27.3%	+23.6%	+16.8%	+9.4%	-0.1%
Medical Scientist, Specialist	16	+7	+6	+8	+7	+5	+0	+84.7%	+68.3%	+96.1%	+77.4%	+47.1%	+0.1%
Medical Scientist, Undergraduate	7	+7	+7	+7	+7	+7	+5	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+250.0%
Medical Science	343	+33	+37	+30	+38	+19	-3	+10.5%	+12.0%	+9.6%	+12.5%	+5.9%	-0.8%
Neuro-Physiologist	4	+3	+3	+3	+4			+300.0%	+300.0%	+300.0%	-100.0%		
Neuro-Physiologist, Chief I	1				+1						-100.0%		
Neuro-Physiologist, Chief II	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Neuro-Physiologist, Senior	4	-0	-1	-1	-1	-2	+0	-4.2%	-23.4%	-23.4%	-23.4%	-36.2%	+0.3%
Neuro-Physiologists	10	+4	+3	+3	+5	-1	+0	+63.8%	+40.4%	+40.4%	+96.6%	-10.6%	+0.1%
Perfusionist	4	+2	+1	+2	+1	+0	-1	+100.0%	+33.3%	+100.0%	+33.3%	+8.7%	-20.0%
Perfusionist, in charge	1												
Perfusionists	5	+2	+1	+2	+1	+0	-1	+66.7%	+25.0%	+66.7%	+25.0%	+6.8%	-16.7%
Phlebotomist	39	+10	+8	+8	+7	+4	-1	+34.3%	+26.6%	+23.7%	+21.8%	+10.3%	-2.3%
Phlebotomist, Senior	5	+0	+0	-0		-1	-0	+7.4%	+1.3%	-5.7%		-18.2%	-0.2%
Phlebotomists	44	+10	+8	+7	+7	+3	-1	+30.8%	+23.3%	+19.8%	+19.0%	+6.4%	-2.1%
Physicist	6	+2	+2	+0	+0	+0		+60.5%	+60.5%	+7.0%	+7.0%	+7.0%	
Physicist, Chief	2	-0	-0	-0	-0	+1		-10.0%	-10.0%	-10.0%	-10.0%	+80.0%	
Physicist, Principal	4	+2	+0	+0	+0	+0	-0	+148.7%	+9.7%	+9.7%	+9.1%	+3.6%	-2.6%
Physicist, Senior	4	-0	+1	-0	-0	-0		-7.4%	+20.3%	-9.7%	-9.7%	-9.7%	
Physicists	16	+4	+3	+0	+0	+1	-0	+36.5%	+25.5%	+1.0%	+0.9%	+6.6%	-0.6%
Radiographer	131	+22	+19	+26	+23	+15	+1	+20.5%	+16.9%	+25.1%	+20.7%	+12.9%	+1.0%
Radiographer, Clinical Specialist	49	+9	+8	+3	+3	+2	-1	+21.8%	+18.8%	+6.3%	+5.5%	+3.6%	-1.3%
Radiographer, Senior	88	+22	+24	+15	+16	+5	-3	+33.4%	+37.9%	+20.2%	+22.6%	+5.8%	-3.0%
Radiography Service Manager, I	11	+3	+2	+1	+1	+1	-0	+33.2%	+19.2%	+9.9%	+8.8%	+6.6%	-1.3%
Radiography Service Manager, II	5	-0	-0	+0	-0	-0	-0	-2.8%	-2.8%	+1.2%	-2.8%	-2.8%	-0.0%
Radiographers	284	+56	+53	+45	+42	+22	-2	+24.4%	+22.6%	+18.9%	+17.4%	+8.4%	-0.8%
Respiratory Physiologist	7	+2	+1	+0	-0	-0	+1	+38.8%	+15.7%	+1.5%	-0.9%	-0.9%	+14.3%

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Respiratory Physiologist, Chief I	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Respiratory Physiologist, Chief II	2	-0	+0	+1	+0	-0	+0	-8.0%	+2.8%	+84.0%	+8.2%	-2.6%	+4.5%
Respiratory Physiologist, Senior	6	-2	-0	-3	-2	-4	-0	-24.1%	-0.2%	-31.3%	-20.6%	-37.4%	-1.1%
Respiratory Physiologists	16	+1	+2	-1	-1	-3	+1	+5.0%	+14.0%	-5.6%	-3.4%	-15.2%	+5.8%
Vascular Physiologist	2	-2	-1	-1				-50.0%	-33.3%	-33.3%			
Vascular Physiologist, Chief I	1												
Vascular Physiologist, Chief II	1												
Vascular Physiologist, Senior	4	+3	+3	+3	+2	+2		+300.0%	+300.0%	+300.0%	+100.0%	+100.0%	
Vascular Physiologists	8	+1	+2	+2	+2	+2		+14.3%	+33.3%	+33.3%	+33.3%	+33.3%	
Health Science/ Diagnostics	845	+141		+107	+111		-7	+20.0%		+14.5%	+15.1%		-0.8%
Social Worker	10	+10	+10	+10	+10	+10	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-8.3%
Social Worker, Medical	20	-9	-11	-10	-13	-11	+2	-29.8%	-34.9%	-32.0%	-39.4%	-34.5%	+9.7%
Social Worker, Principal	6	+2	+1	+1	+0	-1	-1	+54.6%	+23.0%	+25.0%	+3.4%	-9.8%	-13.2%
Social Worker, Senior Medical	44	+22	+24	+25	+17	+15	+5	+104.0%	+120.3%	+135.4%	+63.3%	+51.9%	+12.8%
Social Work Practitioner, Senior	5	+1	+2	+1	+1	-2		+25.0%	+66.7%	+25.0%	+31.6%	-30.7%	
Social Workers	85	+27	+26	+28	+15	+11	+5	+45.9%	+44.2%	+48.4%	+21.6%	+15.4%	+6.2%
Social Workers	85	+27		+28	+15		+5	+45.9%		+48.4%	+21.6%		+6.2%
Psychologist, Clinical	4	+1	+1	+1	+2	+3	+0	+39.1%	+39.1%	+55.5%	+70.1%	+207.3%	+0.3%
Psychologist, Counselling	2	+2	+2	+2	+1	+1		+474.4%	+474.4%	+474.4%	+41.1%	+34.2%	
Psychologist, Educational		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Psychologist, Principal Clinical	3	+2	+2	+2	+1	+1		+230.0%	+230.0%	+230.0%	+40.4%	+40.4%	
Psychologist, Senior Clinical	17	+10	+9	+7	+3	+2	+0	+128.4%	+104.7%	+71.3%	+22.3%	+14.7%	+1.8%
Psychologist, Trainee Clinical	1	+1	+1	+1			-1	-100.0%	-100.0%	-100.0%			-50.0%
Psychologists	28	+16	+15	+13	+6	+6	-1	+127.7%	+112.5%	+92.7%	+26.8%	+26.7%	-2.4%
Psychologists	28	+16		+13	+6		-1	+127.7%		+92.7%	+26.8%		-2.4%
Pharmacist	36	+8	+5	-0	+1	-3	+0	+28.9%	+14.3%	-0.7%	+3.5%	-7.8%	+0.2%
Pharmacist, Chief I	4	+2	+1	+1	+1	+1	+0	+100.0%	+33.3%	+33.3%	+33.3%	+33.3%	+0.3%
Pharmacist, Chief II	23	-3	+1	+0	-1	+1	-0	-10.2%	+3.6%	+0.9%	-3.6%	+3.8%	-0.1%
Pharmacist, Senior	68	+24	+23	+13	+9	+10	+1	+52.9%	+50.5%	+24.3%	+15.5%	+16.4%	+2.2%
Pharmacists	131	+31	+29	+14	+10	+8	+2	+31.0%	+28.5%	+12.1%	+8.7%	+6.8%	+1.2%
Pharmaceutical Technician	45	+15	+10	+10	-0	-1	-1	+52.4%	+28.3%	+29.0%	-0.8%	-2.6%	-2.1%
Pharmaceutical Technician, Senior	32	+10	+11	+11	+10	+9	+2	+47.7%	+51.6%	+48.1%	+46.1%	+37.2%	+7.5%
Pharmacy Technicians	77	+26	+21	+21	+10	+8	+1	+50.4%	+37.2%	+36.4%	+14.7%	+11.0%	+1.7%
Pharmacy	208	+57		+35	+20		+3	+37.5%		+20.0%	+10.8%		+1.4%

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Overall	13,521	+2,550	+2,139	+1,748	+1,476	+598	+11	+23.2%	+18.8%	+14.8%	+12.3%	+4.6%	+0.1%
Counsellor Therapist (Adult Services)	1	-1	-1	-1	-0	-0		-61.8%	-61.8%	-61.8%	-38.1%	-38.1%	
Counsellor / Therapist (National Services)	0												
Director of Counselling (National Services)	1												
Counsellor Therapists	2	-1	-1	-1	-0	-0		-33.2%	-33.2%	-33.2%	-15.9%	-15.9%	
Medical Scientist, Student	4	-2	-1	-1	-2	-1		-33.3%	-22.2%	-22.6%	-35.5%	-20.0%	
Perfusionist, Student		-1	-1	-2	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacist, Student		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Phlebotomist, Trainee	2	+2	+2	+2	+1	+1	-1	-100.0%	-100.0%	+669.2%	+250.9%	+46.0%	-22.2%
Respiratory Technician, Student			-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	6	-2	-2	-3	-2	-0	-1	-25.0%	-26.3%	-36.4%	-22.8%	-5.8%	-8.7%
Clinical Photographer	5	-0	+0	+1	+0	-0	+1	-8.0%	+7.5%	+18.3%	+5.3%	-8.0%	+15.0%
Clinical Photographer, Senior	3	+1	+1	+1	+1	+1		+50.0%	+50.0%	+50.0%	+50.0%	+50.0%	
Health & Social Care Professionals Unclassified	6	-1	-4	-5	-3	-2	+1	-16.6%	-43.1%	-43.6%	-31.2%	-27.9%	+20.3%
Optometrist, Clinical	2	+1	+1	+1	+1	-1		+140.0%	+140.0%	+140.0%	+140.0%	-29.8%	
Social Worker (Non-professionally qualified)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Other Health & Social Care	17	+2	-1	-0	+1	-2	+2	+12.1%	-4.3%	-2.7%	+5.9%	-9.2%	+10.4%
Vaccinator - COVID 19 Vaccination Programme	15	+15	+15	+15	+15	+15	+4	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+38.2%
Vaccinators	15	+15	+15	+15	+15	+15	+4	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+38.2%
H&SC, Other	40	+14		+10	+14		+5	+53.3%		+34.1%	+53.0%		+14.9%
Health & Social Care Professionals	1,690	+370		+264	+229		+4	+28.1%		+18.5%	+15.6%		+0.2%
CEO (Band H2 Hospital)	1				+1						-100.0%		
CEO (Band H3 Hospital)	1				-1	-1					-37.5%	-37.5%	
Chief Executive, Hospital Group	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+1.0%
Chief Executive Officer	3												
Chief Finance Officer (HSE)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Finance	2	+1	+1	+1	+1	+1	-1	+100.0%	+100.0%	+100.0%	+100.0%	+100.0%	-33.3%
Director of HR	2	+1	+1	+1	+1	+1		+100.0%	+100.0%	+100.0%	+100.0%	+100.0%	
Director of ICT	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Director of Information Systems	1												
Head of Function /Service, Acute Services	1	+1	+1	+1		-1		-100.0%	-100.0%	-100.0%		-49.7%	
Head of Function /Service, Community Services	3	+3	+3	+3	+2	+1	-1	-100.0%	-100.0%	-100.0%	+200.0%	+50.0%	-25.0%
Hospital Group, Chief Finance Officer	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+1.0%
National Director, Assistant (Services)	7	+7	+7	+3	+2	+2	+1	-100.0%	-100.0%	+82.5%	+42.8%	+42.8%	+17.5%
National Director, Assistant (Support)	1	-1	-1	-1	-0	-2	-0	-51.5%	-51.5%	-51.5%	-3.0%	-67.7%	-2.0%
Executive Management	25	+15	+15	+11	+9	+3	-1	+145.4%	+145.4%	+80.4%	+61.4%	+15.8%	-4.0%

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Overall	13,521	+2,550	+2,139	+1,748	+1,476	+598	+11	+23.2%	+18.8%	+14.8%	+12.3%	+4.6%	+0.1%
Chief Executive Officer, Deputy	3	+3	+1	+2	+2	+2		-100.0%	+50.0%	+200.0%	+200.0%	+200.0%	
Functional Officer	6	+2	+2	+2	+2	+2		+50.0%	+50.0%	+50.0%	+50.0%	+50.0%	
General Manager	12	+2	+3	+4	+5	+8	+1	+24.7%	+37.2%	+54.7%	+59.8%	+182.1%	+11.5%
Grade VIII	84	+43	+37	+35	+35	+17	+4	+103.4%	+79.6%	+71.7%	+70.4%	+25.1%	+5.0%
Service Manager	1	-6	-4	-5	-5	-2		-85.7%	-80.0%	-83.3%	-83.3%	-66.7%	
Senior Management (VIII & GM)	106	+44	+40	+38	+38	+27	+5	+71.2%	+59.4%	+56.7%	+56.4%	+33.6%	+5.2%
Management (VIII & above)	131	+59		+49	+48		+4	+81.5%		+60.6%	+57.3%		+3.3%
Accountant	5					+1						+25.0%	
Grade V	354	+137	+112	+105	+101	+38	+3	+63.4%	+46.3%	+42.0%	+40.0%	+12.2%	+0.9%
Grade VI	152	+47	+44	+32	+23	+1	+4	+45.4%	+40.7%	+27.0%	+18.2%	+0.6%	+2.4%
Grade VII	120	+35	+21	+9	+9	+11	-2	+40.5%	+20.8%	+8.5%	+8.5%	+10.5%	-1.9%
Supplies Officer Grade A		-4	-3	-3	-2	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Supplies Officer Grade B	14	+3	+3	+1	+2	-0	-1	+21.7%	+21.7%	+3.7%	+12.0%	-3.4%	-5.7%
Middle Management (V-VII)	645	+218	+176	+144	+133	+50	+4	+51.0%	+37.6%	+28.7%	+26.1%	+8.5%	+0.6%
Librarian	1	-1	-1	-1	-1	-1		-42.5%	-42.5%	-42.5%	-42.5%	-59.7%	
Librarian, Assistant	1					+1	-1					-100.0%	-42.5%
Librarian, Senior	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Project Manager		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Technical Services Manager	1												
Other Administrative	4	-1	-1	-1	-1	-1		-21.1%	-21.1%	-21.1%	-21.1%	-16.5%	
Administrative/ Supervisory (V to VII)	648	+217		+143	+132		+4	+50.2%		+28.3%	+25.6%		+0.6%
Clerical Officer	464	+14	+15	-18	-9	+0	+4	+3.1%	+3.3%	-3.7%	-1.9%	+0.0%	+0.8%
Grade IV	726	+119	+82	+76	+63	+55	+5	+19.6%	+12.8%	+11.6%	+9.4%	+8.3%	+0.6%
Supplies Officer Grade C	37	+5	+9	+5	+0	-2	+0	+17.0%	+32.0%	+16.3%	+1.0%	-3.9%	+0.2%
Supplies Officer Grade D	16	+1	-0	-2	-0	-0	+0	+8.5%	-1.1%	-10.9%	-0.6%	-0.6%	+1.5%
Telephonist	20	-3	-2	+1	+2	-6	-0	-11.5%	-9.2%	+5.7%	+10.1%	-23.6%	-2.3%
Telephonist, Night	5	+1	-0	+0	+1	-0		+20.8%	-1.0%	+10.3%	+29.5%	-0.4%	
Telephonist, Supervisor	2					-1						-30.8%	
General Administrative (III & IV)	1,271	+138	+104	+62	+57	+47	+8	+12.2%	+8.9%	+5.2%	+4.7%	+3.8%	+0.7%
Clerical (III & IV)	1,271	+138		+62	+57		+8	+12.2%		+5.2%	+4.7%		+0.7%
Management & Administrative	2,050	+413		+255	+237		+16	+25.3%		+14.2%	+13.1%		+0.8%
Catering	102	+5	+8	+4	-0	-7	-2	+5.5%	+8.4%	+3.7%	-0.2%	-6.7%	-1.5%
Household Services	692	+86	+48	+22	+30	+13	-1	+14.1%	+7.5%	+3.3%	+4.6%	+1.9%	-0.1%
Other Labs & Associated	96	+37	+32	+29	+24	+14	-1	+61.1%	+49.0%	+43.6%	+33.0%	+16.9%	-1.1%

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Overall	13,521	+2,550	+2,139	+1,748	+1,476	+598	+11	+23.2%	+18.8%	+14.8%	+12.3%	+4.6%	+0.1%
Other Support	167	+20	+9	+10	+9	-5	+2	+13.5%	+5.4%	+6.5%	+5.8%	-3.1%	+1.4%
Portering	268	-45	-59	-59	-61	-1	-2	-14.3%	-18.0%	-18.0%	-18.5%	-0.4%	-0.7%
Support	1,326	+103		+6	+3		-3	+8.4%		+0.5%	+0.2%		-0.2%
Boilerman		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Chargehand	3	+2	+2					+200.0%	+200.0%				
Electrician	17	-1	-1	+2	-0	-0	-0	-6.0%	-6.0%	+13.0%	-0.4%	-0.3%	-0.4%
Gardener/ Groundsman	1	-2	-2	-2	-1			-66.7%	-66.7%	-66.7%	-50.0%		
Gardener/ Groundsman, Head	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
General Operative	11	+0	-0	-0	-1	-1	+0	+4.2%	-0.4%	-0.4%	-7.6%	-8.2%	+3.1%
Labourer	2	-0	-0	-0	-0		-0	-4.5%	-4.5%	-4.5%	-4.5%		-2.1%
Maintenance Craftsman/Technician	23	+2	+1		-1	-2	+1	+9.5%	+4.6%		-4.2%	-7.9%	+4.5%
Maintenance Foreman	12	+3	+1	+2	+3	+0		+33.3%	+9.5%	+21.2%	+27.8%	+0.4%	
Maintenance Foreman, Assistant	2	+1	+1					+100.0%	+100.0%				
Maintenance Helper	6												
Maintenance Manager	2		+0			+0	+1		+16.3%			+2.0%	+52.7%
Maintenance Officer	3		+1	+2	+1	-1	-1		+50.0%	+100.0%	+50.0%	-25.0%	-25.0%
Painter	7	-1				+1	-1	-12.5%				+16.7%	-12.5%
Plasterer		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Plumber	15		+3	+6	+4	+0	+0		+22.6%	+66.7%	+36.4%	+2.1%	+0.1%
Maintenance	105	+3	+5	+8	+5	-4	-0	+3.2%	+5.0%	+8.7%	+4.5%	-3.3%	-0.1%
Draughtsman/Technician I		-2	-2	-2	-2			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Draughtsman/Technician II		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Engineer/ Engineering Officer	2					+1						+100.0%	
Fire Prevention Officer	2												
Technical Services Officer	1	+1	+1	+1				+400.0%	+400.0%	+400.0%			
Technical Services Officer, Assistant		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Technical Services Officer, Chief Asst.	5	+3	+2	+4	+2			+150.0%	+66.7%	+400.0%	+66.7%		
Technical Services Officer, Senior Asst.	2	+2	+2	-1	+0	+1		-100.0%	-100.0%	-20.0%	+1.0%	+100.0%	
Technical Services	12	+2	+1	+1	+0	+2		+17.6%	+7.1%	+12.1%	+0.2%	+20.0%	
Maintenance/ Technical	117	+5		+10	+5		-0	+4.6%		+9.1%	+4.0%		-0.1%
General Support	1,443	+108		+16	+7		-3	+8.1%		+1.1%	+0.5%		-0.2%
Attendant/ Aide	71	-36	-32	-26	-1	-5	-0	-33.6%	-30.8%	-27.1%	-1.8%	-6.6%	-0.1%
Attendant, Multi-Task	210	+114	+91	+82	+84	+0	+0	+117.1%	+75.6%	+64.0%	+66.9%	+0.1%	+0.2%
Attendant, Multi-Task Intern		-7						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pool Attendant/ Supervisor		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

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Overall	13,521	+2,550	+2,139	+1,748	+1,476	+598	+11	+23.2%	+18.8%	+14.8%	+12.3%	+4.6%	+0.1%
Attendant/ Aide	281	+69	+59	+56	+83	-5	+0	+32.6%	+26.6%	+24.8%	+41.9%	-1.7%	+0.1%
Occupational Therapy Assistant	8	+3	+3	+4	+4	+0	+1	+64.1%	+61.8%	+111.8%	+87.3%	+3.5%	+8.9%
Physiotherapy Assistant	7	+3	+3	+2	+3	-0	-1	+68.7%	+73.9%	+50.4%	+76.0%	-4.3%	-6.9%
Radiography Aide	22	+9	+8	+4	+4	+0	+0	+68.1%	+51.9%	+19.2%	+19.6%	+0.5%	+0.2%
Health & Social Care Assistants	38	+15	+14	+10	+11	+0	+0	+67.3%	+57.9%	+37.7%	+39.1%	+0.1%	+0.4%
Community Swabber (COVID-19)						-11		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistant	862	+271	+242	+180	+140	+59	-3	+45.9%	+39.1%	+26.3%	+19.4%	+7.4%	-0.3%
Health Care Assistant, intern		-50	-17	-2	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistant/ Care Assistant	862	+221	+225	+178	+139	+48	-3	+34.4%	+35.3%	+26.0%	+19.2%	+5.9%	-0.3%
Health Care Assistant (Student Nurse/Midwife COVID-19)						-4		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HCA (Student Nurse/Midwife COVID-19)						-4		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	1,181	+305		+244	+232		-2	+34.8%		+26.0%	+24.5%		-0.2%
Cardiac Aide	1	-0	-0	+0	+0	+1	+0	-18.8%	-11.2%	+106.5%	+3.3%	-100.0%	+1.1%
Health & Social Care Assistants	1	-0	-0	+0	+0	+1	+0	-18.8%	-11.2%	+106.5%	+3.3%	-100.0%	+1.1%
Health Promotion Officer	2	+1	+1	+1	+2	+0	+1	+122.0%	+122.0%	+122.0%	-100.0%	+22.0%	+43.2%
Health Promotion Officer, Senior	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Health Promotion	3	+2	+2	+2	+3	+1	+1	+172.0%	+172.0%	+172.0%	-100.0%	+49.5%	+32.7%
Driver (Patients/Clients Public Roads)	1	-1						-50.0%					
Education Officer		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Endoscopy Operative (Band 2)	2	+2	+2	+2	+2	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	+18.3%	+2.6%
Head of Bed Management (Category A)	1												
Other Patient & Client Care Unclassified		-2						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Care Grades	4	-2	+1	+1	+1	+0	+0	-33.3%	+33.3%	+33.3%	+33.3%	+8.4%	+1.3%
Chaplain	20	-1	+0	-1	-1	-2	+1	-5.5%	+0.4%	-2.5%	-4.1%	-8.7%	+4.5%
Pastoral Care Worker	1												
Pastoral Care	21	-1	+0	-1	-1	-2	+1	-5.3%	+0.4%	-2.4%	-3.9%	-8.3%	+4.2%
Care, other	29	-2		+3	+3		+2	-5.5%		+10.3%	+11.1%		+5.8%
Patient & Client Care	1,210	+303		+247	+235		-1	+33.5%		+25.6%	+24.1%		-0.1%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Oct 2016 to Dec 2021

Dec 2021	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Overall	13,521	+2,550	+2,139	+1,748	+1,476	+598	+11	+23.2%	+18.8%	+14.8%	+12.3%	+4.6%	+0.1%
Consultants	18	+3	+1	+2	+2	+2		+20.6%	+6.0%	+12.9%	+9.4%	+12.9%	
Registrars	18	+1	+1	-1	-1			+2.9%	+2.9%	-2.8%	-2.8%		
SHO/ Interns	10	-1	-1		-2	-2		-9.1%	-9.1%		-16.7%	-16.7%	
Nurse/ Midwife Manager	42	+8	+10	+6	+1	+1		+22.9%	+29.4%	+17.9%	+2.4%	+2.4%	
Nurse/ Midwife Specialist & AN/MP	10	+6	+5	+3	+2	+2		+134.8%	+110.7%	+36.8%	+17.1%	+17.1%	
Staff Nurse/ Staff Midwife	111	+18	+16	+8	+8	+0	+0	+19.4%	+16.3%	+7.5%	+8.2%	+0.0%	+0.0%
Nursing/ Midwifery other	2												
Therapy Professions	34	+6	+3	+2	+1	+1	-0	+23.3%	+9.5%	+6.2%	+3.0%	+3.0%	-0.0%
Health Science/ Diagnostics	30	+11	+8	+7	+5	+4		+54.7%	+33.9%	+28.2%	+20.4%	+15.5%	
Social Workers	7	+2	+1	+3				+54.2%	+15.1%	+75.0%			
Psychologists	1												
Pharmacy	6	+3	+3	+2	+1	+1		+100.0%	+100.0%	+50.0%	+20.0%	+20.0%	
Management (VIII & above)	4	+1						+33.3%					
Administrative/ Supervisory (V to VII)	26	+7	+2	+3	+4	+1	-0	+39.5%	+8.5%	+13.3%	+18.5%	+4.1%	-0.0%
Clerical (III & IV)	44	+12	+10	+7	+4	+1		+38.9%	+29.7%	+18.6%	+9.6%	+2.3%	
Support	62	+12	+1	+2	+0		+0	+24.4%	+2.4%	+2.9%	+0.7%		+0.0%
Maintenance/ Technical	1												
Health Care Assistants	26	-1	-3					-2.1%	-8.6%				
Care, other		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Cappagh National Orthopaedic	452	+88	+57	+44	+25	+11		+24.2%	+14.3%	+10.7%	+5.9%	+2.4%	
Consultants	198	+54	+45	+39	+26	+7	+3	+37.7%	+29.8%	+24.9%	+15.3%	+3.9%	+1.5%
Registrars	201	+54	+38	+43	+35	+11	-2	+36.5%	+23.3%	+27.2%	+21.0%	+6.0%	-1.0%
SHO/ Interns	178	+32	+28	+26	+20	-15	+1	+21.5%	+18.3%	+17.4%	+12.8%	-7.6%	+0.6%
Medical/ Dental, other	5	-1	+1	+1	-0	-1		-10.5%	+21.5%	+16.4%	-4.0%	-19.6%	
Nurse/ Midwife Manager	236	+57	+57	+46	+29	+15	+1	+31.6%	+32.0%	+24.1%	+14.0%	+6.9%	+0.2%
Nurse/ Midwife Specialist & AN/MP	119	+59	+50	+32	+31	+21	+1	+98.6%	+73.4%	+37.1%	+35.8%	+21.5%	+0.8%
Staff Nurse/ Staff Midwife	991	+156	+133	+130	+84	+52	+22	+18.7%	+15.5%	+15.1%	+9.2%	+5.6%	+2.3%
Nursing/ Midwifery Student	25	+17	+16	+17	+13	+5	-28	+194.1%	+177.8%	+212.5%	+108.3%	+25.0%	-52.8%
Nursing/ Midwifery other	51	+10	+12	+10	+6	+2	-3	+25.0%	+29.6%	+24.9%	+14.4%	+4.8%	-5.6%
Therapy Professions	146	+49	+41	+31	+33	+23	-0	+49.9%	+39.6%	+27.4%	+28.7%	+18.6%	-0.1%
Health Science/ Diagnostics	259	+41	+40	+38	+35	+18	-5	+18.7%	+18.3%	+17.3%	+15.5%	+7.6%	-1.8%
Social Workers	28	+7	+6	+8	+2	+4	+2	+31.5%	+26.7%	+41.9%	+6.8%	+15.4%	+7.0%

Dec 2021	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Overall	13,521	+2,550	+2,139	+1,748	+1,476	+598	+11	+23.2%	+18.8%	+14.8%	+12.3%	+4.6%	+0.1%
Psychologists	9	+4	+4	+4	+2	+1		+95.6%	+95.6%	+95.6%	+28.5%	+12.1%	
Pharmacy	54	+11	+11	+5	+4	+2		+24.5%	+26.4%	+9.4%	+8.1%	+3.8%	
H&SC, Other	19	-3	-4	-5	-3	-4	+0	-12.6%	-17.5%	-20.8%	-11.9%	-17.5%	+2.3%
Management (VIII & above)	47	+24	+20	+17	+15	+11	+1	+100.9%	+71.5%	+58.1%	+46.8%	+32.1%	+2.2%
Administrative/ Supervisory (V to VII)	171	+48	+36	+21	+13	+9	+1	+39.4%	+26.5%	+13.6%	+8.3%	+5.7%	+0.6%
Clerical (III & IV)	316	+62	+69	+65	+56	+17	+4	+24.6%	+27.8%	+26.0%	+21.5%	+5.7%	+1.4%
Support	269	+20	+22	+17	+18	+3	-4	+8.2%	+8.9%	+6.9%	+7.4%	+1.0%	-1.4%
Maintenance/ Technical	25	+1	+1	+3	+1	-1	-1	+3.3%	+3.3%	+12.6%	+4.2%	-3.8%	-3.8%
Health Care Assistants	283	+84	+78	+53	+58	+26	-1	+42.1%	+38.1%	+23.0%	+25.8%	+9.9%	-0.3%
Care, other	8	-2	+0	+1	+1	+1	+1	-22.8%	+4.3%	+15.5%	+14.2%	+20.8%	+11.3%
Mater Misericordiae University	3,638	+783	+704	+604	+479	+209	-7	+27.4%	+24.0%	+19.9%	+15.2%	+6.1%	-0.2%
Consultants	46	+12	+9	+11	+12	+3	+1	+35.3%	+25.4%	+32.0%	+35.3%	+7.5%	+1.4%
Registrars	58	+19	+20	+13	+2	+3	+1	+47.6%	+52.3%	+29.2%	+3.7%	+5.5%	+2.2%
SHO/ Interns	65	+7	+5	+7	+10	+5	+2	+12.4%	+9.1%	+11.6%	+18.3%	+7.7%	+3.4%
Medical/ Dental, other	2			+0	+0					+1.0%	+6.4%		
Nurse/ Midwife Manager	86	+22	+18	+13	+15	+9	-1	+34.9%	+27.0%	+17.2%	+20.8%	+11.6%	-0.8%
Nurse/ Midwife Specialist & AN/MP	19	+4	+5	+7	+6	+3	+1	+28.9%	+30.9%	+62.0%	+47.8%	+21.0%	+3.9%
Staff Nurse/ Staff Midwife	275	+43	+39	+37	+34	+10	-4	+18.7%	+16.7%	+15.4%	+14.2%	+3.7%	-1.4%
Nursing/ Midwifery Student	3	+3	+3	+3	+2	+2	+0	-100.0%	-100.0%	-100.0%	+158.4%	+223.0%	+13.3%
Nursing/ Midwifery other	3	+1	+1	+1	+1		-0	+52.9%	+57.4%	+52.9%	+55.6%		-1.8%
Therapy Professions	33	+4	+5	+2	+8	-3	+1	+13.0%	+18.4%	+7.2%	+31.8%	-8.0%	+1.8%
Health Science/ Diagnostics	86	+10	+16	+16	+15	+2	+0	+13.6%	+22.2%	+23.7%	+21.6%	+2.9%	+0.3%
Psychologists	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+7.8%
Pharmacy	20	+7	+6	+4	+4	+5	+0	+50.5%	+40.6%	+22.1%	+22.4%	+34.8%	+1.1%
H&SC, Other			-1	-1	-0			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	5	+1	+1			+2		+25.0%	+25.0%			+66.7%	
Administrative/ Supervisory (V to VII)	30	+12	+11	+11	+7	+2	-0	+69.7%	+61.9%	+61.2%	+32.6%	+6.2%	-1.1%
Clerical (III & IV)	105	-9	-4	-3	+4	+10	+1	-7.8%	-4.0%	-3.1%	+4.4%	+10.3%	+1.0%
Support	31	+6	+5	+7	+5	+3	-0	+23.5%	+18.1%	+30.9%	+20.0%	+12.8%	-0.3%
Maintenance/ Technical	14	-5	-2	+1	+1	+1	+1	-27.1%	-14.1%	+6.9%	+5.0%	+8.5%	+5.3%
Health Care Assistants	178	+49	+31	+11	+19	-3	-2	+38.5%	+20.9%	+6.5%	+11.8%	-1.5%	-0.9%
Care, other	1												
MRH Mullingar	1,060	+188	+168	+141	+146	+56	+1	+21.6%	+18.9%	+15.3%	+16.0%	+5.6%	+0.1%
Consultants	36	+1	+1	+2	+2	-1	-0	+2.5%	+3.5%	+4.8%	+4.9%	-2.5%	-0.0%

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Overall	13,521	+2,550	+2,139	+1,748	+1,476	+598	+11	+23.2%	+18.8%	+14.8%	+12.3%	+4.6%	+0.1%
Registrars	42	+10	+8	+6	+6	+4		+31.3%	+21.7%	+15.1%	+16.7%	+10.5%	
SHO/ Interns	22	+1		+1	+1			+4.8%		+4.8%	+4.8%		
Medical/ Dental, other	1	+0	+0	+0	+0	+0		+16.7%	+16.7%	+16.7%	+16.7%	+16.7%	
Nurse/ Midwife Manager	137	+28	+26	+20	+17	+2	-3	+25.3%	+22.9%	+17.0%	+14.2%	+1.4%	-2.2%
Nurse/ Midwife Specialist & AN/MP	17	+6	+5	+1	+2	+1		+58.7%	+47.9%	+9.7%	+12.7%	+8.7%	
Staff Nurse/ Staff Midwife	225	-15	-3	-19	-20	-14	-2	-6.3%	-1.5%	-7.7%	-8.3%	-6.0%	-1.1%
Nursing/ Midwifery Student	26	+2	+3	+3	+4	+8	-1	+8.5%	+10.9%	+10.9%	+18.6%	+41.7%	-1.9%
Nursing/ Midwifery other	4	+1	+0					+21.8%	+1.0%				
Therapy Professions	16	+7	+8	+7	+4	-0	+0	+86.4%	+112.0%	+76.5%	+38.1%	-1.5%	+0.0%
Health Science/ Diagnostics	47	+8	+9	+4	+6	-0	-1	+19.8%	+22.6%	+8.7%	+13.6%	-1.0%	-1.2%
Social Workers	11	+7	+6	+5	+4	+2	+1	+160.1%	+102.2%	+74.7%	+47.7%	+16.2%	+10.1%
Psychologists	2	+2	+2	+2	+0	+0		+165.6%	+165.6%	+165.6%	+9.8%	+5.6%	
Pharmacy	7	+1	+1	+2	+0	-0	+1	+17.5%	+21.3%	+25.4%	+2.8%	-5.1%	+15.6%
Management (VIII & above)	6	+1	+1	+1	-0	-1		+10.0%	+10.0%	+10.0%	-1.8%	-9.8%	
Administrative/ Supervisory (V to VII)	59	+16	+15	+11	+8	+2	+3	+37.4%	+34.3%	+23.2%	+15.4%	+4.4%	+4.5%
Clerical (III & IV)	77	+3	-5	-1	-4	+6	+3	+3.6%	-5.9%	-1.2%	-4.8%	+8.5%	+3.5%
Support	140	+25	+17	+12	+11	+7	+3	+22.1%	+13.8%	+9.6%	+8.2%	+5.0%	+2.2%
Maintenance/ Technical	10	+3			-1	-5	+1	+42.9%			-9.1%	-33.3%	+11.1%
Health Care Assistants	47	+20	+19	+16	+12	+4	+2	+72.8%	+66.0%	+52.4%	+34.6%	+10.6%	+4.5%
National Maternity	930	+125	+110	+71	+51	+14	+7	+15.5%	+13.5%	+8.2%	+5.7%	+1.5%	+0.7%
Consultants	15	-2	-0	+1	+2	-1	-0	-11.8%	-0.1%	+3.5%	+15.4%	-6.3%	-0.1%
Registrars	32	+9	+10	+4	+5	+1	-1	+40.5%	+45.9%	+15.9%	+20.2%	+2.0%	-3.6%
SHO/ Interns	43	+12	+8	+10	+8	-1	+1	+39.8%	+22.6%	+32.6%	+22.3%	-3.4%	+2.4%
Nurse/ Midwife Manager	49	+16	+11	+4	+5	+2	+1	+46.9%	+29.9%	+8.6%	+11.7%	+4.8%	+1.9%
Nurse/ Midwife Specialist & AN/MP	13	-3	+1	+2	+2	+0	+0	-19.3%	+11.4%	+21.0%	+17.1%	+1.1%	+0.1%
Staff Nurse/ Staff Midwife	147	+16	+22	+23	+26	+12	+3	+12.6%	+17.1%	+19.0%	+21.2%	+8.7%	+2.2%
Nursing/ Midwifery Student			-2	-4	-4			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	26	+9	+9	+10	+7	-2	-2	+50.9%	+54.0%	+66.5%	+35.7%	-8.1%	-6.0%
Health Science/ Diagnostics	44	+12	+12	+10	+7	+5	+2	+36.3%	+37.8%	+28.8%	+18.6%	+12.0%	+4.5%
Pharmacy	9	+6	+6	+4	+3	+2	+0	+171.4%	+153.4%	+79.7%	+49.4%	+24.5%	+1.8%
Management (VIII & above)	2	+1						+100.0%					
Administrative/ Supervisory (V to VII)	22	+14	+14	+13	+10	+1	+0	+165.1%	+160.7%	+135.1%	+77.8%	+5.4%	+0.3%
Clerical (III & IV)	55	-0	-4	-2	-1	-4	-0	-0.5%	-7.2%	-3.2%	-2.6%	-6.3%	-0.1%
Support	26	+9	+3	+2	+3	+1	-0	+57.6%	+14.3%	+10.1%	+10.8%	+2.5%	-1.0%

Dec 2021	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Overall	13,521	+2,550	+2,139	+1,748	+1,476	+598	+11	+23.2%	+18.8%	+14.8%	+12.3%	+4.6%	+0.1%
Maintenance/ Technical	5		+0	-1		+0			+6.4%	-9.1%		+0.4%	
Health Care Assistants	112	+8	+15	+14	+14	-4	-2	+7.7%	+15.0%	+13.8%	+14.4%	-3.8%	-1.7%
Care, other	2	-0	-0	-0	-1	+0		-19.1%	-1.2%	-19.1%	-29.1%	+0.6%	
Our Lady's Navan	600	+106	+104	+91	+85	+10	+2	+21.4%	+20.9%	+17.8%	+16.4%	+1.7%	+0.4%
Consultants	28	+8	+4	+3	+5	+1		+37.7%	+17.9%	+13.4%	+20.2%	+5.2%	
Registrars	26	+10	+10	+8	+6	+4		+60.8%	+68.5%	+44.8%	+29.4%	+17.5%	
SHO/ Interns	16	+3				+1		+25.6%				+6.9%	
Medical/ Dental, other	4	+1	+1	-1	-0	-1	+1	+46.2%	+14.7%	-14.6%	-7.5%	-13.4%	+29.5%
Nurse/ Midwife Manager	25	+5	+4	-0	+2	+1	+0	+26.7%	+17.8%	-1.8%	+7.1%	+3.3%	+0.0%
Nurse/ Midwife Specialist & AN/MP	15	+10	+9	+10	+6	+2	-0	+174.4%	+164.7%	+202.0%	+67.3%	+18.1%	-0.0%
Staff Nurse/ Staff Midwife	86	+16	+8	+4	+5	+4	+2	+22.3%	+10.8%	+4.4%	+5.9%	+4.4%	+2.4%
Nursing/ Midwifery other	1	-1	-1	-1	-1			-33.3%	-33.3%	-33.3%	-33.3%		
Therapy Professions	3		-0	-0	-0				-9.4%	-15.5%	-11.3%		
Health Science/ Diagnostics	1	-4	-2	-4	-1	-1	-1	-76.0%	-67.3%	-75.4%	-35.0%	-48.9%	-45.7%
Social Workers	2	+1	+1	+1		+1	+1	+132.6%	+132.6%	+100.0%		+100.0%	+100.0%
Pharmacy	3					-1	-1					-25.0%	-25.0%
H&SC, Other	4	+2	+1	+1	+1	+1	+1	+57.1%	+42.9%	+42.9%	+15.8%	+15.8%	+15.8%
Management (VIII & above)	4	+2	+1	+2	+1			+100.0%	+33.3%	+100.0%	+33.3%		
Administrative/ Supervisory (V to VII)	31	+12	+9	+7	+7	+4	-1	+62.2%	+37.4%	+29.4%	+30.8%	+12.7%	-3.1%
Clerical (III & IV)	41	+8	+8	+4	+5	+3	-1	+23.9%	+25.9%	+9.5%	+13.2%	+7.6%	-2.4%
Support	27	+1	-0	-0	-0	-2	-2	+2.6%	-0.7%	-1.5%	-0.4%	-5.9%	-6.1%
Health Care Assistants	15	+7	+5	+6	+6	+2	+1	+82.5%	+42.8%	+71.7%	+62.4%	+14.2%	+7.1%
Royal Victoria Eye & Ear	332	+80	+58	+40	+41	+18	-0	+31.8%	+21.3%	+13.7%	+13.9%	+5.8%	-0.1%
Consultants	10	+0	+0	-2	-1	-1		+2.5%	+1.5%	-16.3%	-8.3%	-8.3%	
Registrars	14	+1	+1	+1	+1	+1		+8.5%	+8.5%	+8.5%	+8.5%	+8.5%	
SHO/ Interns	16	+1	+1	+2	+2	+1		+6.7%	+6.7%	+14.3%	+14.3%	+6.7%	
Medical/ Dental, other	0	-0	-0	-0	-0	-0		-33.3%	-33.3%	-33.3%	-33.3%	-33.3%	
Nurse/ Midwife Manager	33	-0	+2	-4	-1	-2		-0.4%	+4.8%	-11.0%	-1.5%	-4.3%	
Nurse/ Midwife Specialist & AN/MP	16	-1	-5	-9	-12	-10		-5.5%	-25.5%	-36.0%	-42.6%	-38.9%	
Staff Nurse/ Staff Midwife	113	+11	+7	+10	+10	+7	-3	+11.3%	+6.5%	+9.3%	+10.0%	+6.9%	-2.6%
Nursing/ Midwifery other	4	-2	-2	-2	-2	-1		-30.0%	-30.0%	-30.0%	-30.0%	-12.5%	
Therapy Professions	19	+4	+1	+1	-3	+2	+1	+22.8%	+7.1%	+5.3%	-11.5%	+12.7%	+6.2%
Health Science/ Diagnostics	22	+1	+4	+4	+4	+1		+6.2%	+24.7%	+25.1%	+25.7%	+7.2%	
Social Workers	4	+2	+2	+2	+2	+0	+1	+100.0%	+100.0%	+100.0%	+100.0%	+5.3%	+33.3%

Dec 2021	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Overall	13,521	+2,550	+2,139	+1,748	+1,476	+598	+11	+23.2%	+18.8%	+14.8%	+12.3%	+4.6%	+0.1%
Pharmacy	9	+5	+4	+4	+0	+2	+2	+114.6%	+72.5%	+79.6%	+3.5%	+33.3%	+29.4%
H&SC, Other	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Management (VIII & above)	2				+1	-1					+100.0%	-33.3%	
Administrative/ Supervisory (V to VII)	28	+8	+7	+9	+9	+4		+39.5%	+36.1%	+50.7%	+46.7%	+17.6%	
Clerical (III & IV)	38	-3	-1	-8	-5	-4	+1	-6.7%	-2.7%	-17.0%	-12.4%	-9.8%	+3.5%
Support	49	-2	-1	+1	+1	+1	-0	-4.2%	-1.1%	+3.0%	+1.5%	+2.5%	-0.2%
Maintenance/ Technical	2	-1	-1					-33.3%	-33.3%				
Health Care Assistants	27	+1	+0	+0	+2	+0		+4.2%	+0.3%	+0.3%	+7.4%	+0.3%	
Care, other	1	-0	-0	-1	-1	-1		-4.0%	-4.0%	-52.0%	-52.0%	-52.0%	
St. Michael's	407	+27	+21	+11	+10	+3	+2	+7.0%	+5.4%	+2.7%	+2.5%	+0.7%	+0.6%
Consultants	17	+1	-1	-1	-2	+1	-1	+8.6%	-5.6%	-4.8%	-8.6%	+6.6%	-2.8%
Registrars	10	+0	-1	-1	+0		+0	+0.1%	-9.1%	-4.8%	+0.7%		+0.8%
SHO/ Interns	14	+0	+0	+0	+0	-2	-2	+2.4%	+2.4%	+2.4%	+2.4%	-10.3%	-14.5%
Nurse/ Midwife Manager	34	+9	+5	+2	+1	-1	-1	+37.3%	+16.2%	+5.5%	+2.3%	-2.2%	-2.2%
Nurse/ Midwife Specialist & AN/MP	11	+2	+2	+1	+2	+3	+2	+17.9%	+25.3%	+12.2%	+25.3%	+42.4%	+19.3%
Staff Nurse/ Staff Midwife	111	+2	+5	+0	-8	-2	-1	+2.1%	+4.9%	+0.3%	-6.7%	-1.7%	-0.7%
Nursing/ Midwifery other	1			-1	-1		+0			-50.0%	-46.8%		+1.0%
Therapy Professions	39	+16	+14	+10	+8	+4	-1	+67.7%	+54.2%	+33.2%	+24.4%	+12.2%	-3.1%
Health Science/ Diagnostics	20	+1	+2	-0	+2	-0	-1	+5.1%	+11.9%	-1.0%	+11.5%	-1.7%	-5.0%
Social Workers	6	+0	+1	+1	+1	-0	-0	+7.7%	+32.8%	+13.1%	+14.9%	-1.8%	-6.7%
Psychologists	4	+3	+2	+2	+2	+2	+0	+264.0%	+136.4%	+118.0%	+102.2%	+122.0%	+0.3%
Pharmacy	6	+3	+4	+2	+1	+1	+0	+71.5%	+137.2%	+47.0%	+24.8%	+18.8%	+1.6%
Management (VIII & above)	2	+0	+1	+1	+1			+14.3%	+100.0%	+100.0%	+100.0%		
Administrative/ Supervisory (V to VII)	12	+1	+1	-2	-2	-1	-1	+9.8%	+10.1%	-11.2%	-12.5%	-4.6%	-5.8%
Clerical (III & IV)	63	+9	+9	+7	+9	+5	+2	+17.4%	+15.6%	+12.1%	+16.2%	+8.1%	+2.4%
Support	59	+8	+2	+3	+3	-1	+1	+16.2%	+4.0%	+4.9%	+4.5%	-1.7%	+2.2%
Maintenance/ Technical	1												
Health Care Assistants	56	+9	+10	+2	-3	+2	-1	+19.5%	+21.8%	+3.8%	-4.5%	+3.4%	-1.3%
Care, other	3	+2	+2	+2	+3	+0	+0	+200.0%	+200.0%	+200.0%	-100.0%	+11.5%	+2.0%
St. Columcille's	469	+67	+58	+28	+17	+12	-4	+16.7%	+14.2%	+6.4%	+3.9%	+2.6%	-0.8%
Consultants	41	+8	+8	+5	+2	+1	-1	+22.8%	+23.1%	+14.5%	+5.7%	+1.4%	-2.3%
Registrars	60	+12	+11	+11	+4	-4	-0	+26.0%	+22.1%	+21.1%	+7.0%	-6.2%	-0.1%
SHO/ Interns	65	+11	+8	+7	+7	+11	-0	+21.4%	+13.4%	+11.8%	+11.4%	+21.1%	-0.5%
Medical/ Dental, other	9	+7	+2	-0	+2	+2		+323.8%	+25.4%	-3.4%	+30.3%	+30.1%	

Dec 2021	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Overall	13,521	+2,550	+2,139	+1,748	+1,476	+598	+11	+23.2%	+18.8%	+14.8%	+12.3%	+4.6%	+0.1%
Nurse/ Midwife Manager	85	+33	+22	+9	+1	+1	+2	+63.7%	+34.0%	+11.3%	+0.8%	+0.9%	+2.0%
Nurse/ Midwife Specialist & AN/MP	28	+13	+10	+9	+8	+4	+0	+85.5%	+57.9%	+44.3%	+37.2%	+14.6%	+1.1%
Staff Nurse/ Staff Midwife	331	+8	+23	+8	+26	+13	+17	+2.3%	+7.3%	+2.4%	+8.7%	+3.9%	+5.6%
Nursing/ Midwifery Student	3	+3	-0	+2	+3	+2	-0	-100.0%	-10.3%	+438.0%	-100.0%	+169.0%	-4.9%
Nursing/ Midwifery other	1	+1	-0	-0	-0	-0	-0	-100.0%	-16.0%	-16.0%	-10.6%	-6.7%	-4.5%
Therapy Professions	39	+9	+9	+9	+4	-4	+1	+30.0%	+29.5%	+28.2%	+13.0%	-9.3%	+1.3%
Health Science/ Diagnostics	50	+8	+6	+5	+1	-1	+1	+19.5%	+12.8%	+9.9%	+2.8%	-2.0%	+2.2%
Social Workers	1	+1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-1.7%
Pharmacy	20	+6	+5	+6	+2	+2	+0	+41.1%	+35.2%	+37.2%	+12.3%	+13.7%	+1.5%
Management (VIII & above)	7	+4	+4	+4	+4	+1	+0	+133.3%	+133.3%	+133.3%	+133.3%	+17.4%	+3.7%
Administrative/ Supervisory (V to VII)	29	+21	+18	+15	+15	+10	+2	+255.2%	+163.8%	+109.9%	+105.7%	+49.7%	+6.8%
Clerical (III & IV)	126	+12	+0	-14	-10	-7	+0	+10.8%	+0.2%	-10.1%	-7.6%	-5.3%	+0.2%
Support	169	-8	-21	-38	-33	-1	-2	-4.4%	-11.2%	-18.3%	-16.1%	-0.8%	-1.4%
Maintenance/ Technical	13	+2	+2	+1	-0	-2	-1	+17.7%	+17.7%	+8.1%	-0.5%	-13.1%	-5.0%
Health Care Assistants	130	+70	+71	+53	+55	-1	+2	+117.6%	+120.5%	+68.0%	+73.2%	-0.5%	+1.3%
Care, other	2						+0						+0.4%
St Luke's General Kilkenny	1,211	+221	+177	+89	+92	+26	+21	+22.4%	+17.1%	+8.0%	+8.2%	+2.2%	+1.7%
Consultants	163	+39	+33	+24	+18	+9	+4	+32.1%	+25.1%	+17.6%	+12.4%	+5.6%	+2.6%
Registrars	194	+42	+41	+39	+30	+27	-2	+27.9%	+27.1%	+25.1%	+18.0%	+16.2%	-0.9%
SHO/ Interns	167	+45	+46	+33	+40	-13	-1	+36.5%	+37.6%	+24.3%	+31.8%	-7.0%	-0.5%
Medical/ Dental, other	4	-2	-0	+3	+3	+3	-2	-27.4%	-4.3%	+227.9%	+210.1%	+300.0%	-35.9%
Nurse/ Midwife Manager	253	+87	+81	+83	+70	+20	-1	+52.0%	+46.8%	+48.7%	+38.2%	+8.8%	-0.5%
Nurse/ Midwife Specialist & AN/MP	88	+7	+4	+3	+0	-4	+1	+8.6%	+4.4%	+3.7%	+0.5%	-4.9%	+0.7%
Staff Nurse/ Staff Midwife	827	+166	+81	+146	+103	+108	-17	+25.0%	+10.9%	+21.5%	+14.3%	+15.0%	-2.0%
Nursing/ Midwifery Student	11	+6	+1	-3	-6	-55	-1	+100.0%	+5.0%	-23.0%	-36.2%	-83.3%	-8.3%
Nursing/ Midwifery other	3	-11	-11	-11	-11	-6	-0	-80.0%	-80.1%	-80.1%	-80.1%	-67.5%	-13.5%
Therapy Professions	105	+6	+8	-2	+1	-10	+0	+5.8%	+8.3%	-2.1%	+0.7%	-9.0%	+0.3%
Health Science/ Diagnostics	244	+40	+27	+22	+32	+22	-3	+19.5%	+12.6%	+9.7%	+15.3%	+9.7%	-1.1%
Social Workers	24	+5	+7	+6	+6	+4	+1	+24.8%	+37.4%	+30.1%	+30.1%	+17.1%	+2.3%
Psychologists	11	+6	+6	+5	+1	+2	-1	+116.2%	+103.4%	+67.1%	+8.4%	+18.8%	-6.3%
Pharmacy	55	+5	+0	-2	-3	-4	-1	+10.6%	+0.2%	-3.3%	-5.2%	-6.7%	-1.5%
H&SC, Other	0	-1	-1	-1				-74.1%	-74.1%	-74.1%			
Management (VIII & above)	27	+7	+11	+7	+8	+6	-0	+35.3%	+65.4%	+36.2%	+43.5%	+27.5%	-1.4%
Administrative/ Supervisory (V to VII)	189	+40	+36	+38	+41	+5	+1	+27.0%	+23.5%	+25.0%	+27.8%	+2.7%	+0.8%

Dec 2021	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Overall	13,521	+2,550	+2,139	+1,748	+1,476	+598	+11	+23.2%	+18.8%	+14.8%	+12.3%	+4.6%	+0.1%
Clerical (III & IV)	293	+45	+28	+15	+5	+24	-2	+18.1%	+10.5%	+5.3%	+1.8%	+9.1%	-0.6%
Support	312	+40	+29	+25	+20	-5	+1	+14.6%	+10.2%	+8.7%	+6.8%	-1.6%	+0.2%
Maintenance/ Technical	40	+5	+5	+5	+5	+5		+14.3%	+14.3%	+14.3%	+14.3%	+14.3%	
Health Care Assistants	214	+23	+30	+48	+33	+11	-3	+11.9%	+16.3%	+29.1%	+18.2%	+5.6%	-1.3%
Care, other	9	+0	+1	+1	+1	-1	+1	+4.6%	+6.5%	+6.5%	+6.5%	-13.8%	+8.3%
St. Vincent's University	3,234	+600	+460	+482	+396	+147	-26	+22.8%	+16.6%	+17.5%	+14.0%	+4.8%	-0.8%
Consultants	37	+8	+5	+3	+3	-1	-0	+29.5%	+15.4%	+7.5%	+9.4%	-1.6%	-0.4%
Registrars	54	+6	+6	+4	+1	+3	+1	+11.5%	+11.5%	+7.1%	+2.0%	+6.5%	+1.2%
SHO/ Interns	73	+25	+17	+17	+12	+13	-3	+53.6%	+30.7%	+31.2%	+19.6%	+22.2%	-3.5%
Medical/ Dental, other	5	+3	+2	+1		-1		+135.7%	+62.3%	+23.8%		-16.1%	
Nurse/ Midwife Manager	90	+36	+30	+7	+5	+7	-2	+66.6%	+49.9%	+8.1%	+5.7%	+8.4%	-1.7%
Nurse/ Midwife Specialist & AN/MP	25	+10	+4	+5	+6	+1	+1	+62.7%	+19.3%	+24.6%	+28.6%	+2.8%	+5.0%
Staff Nurse/ Staff Midwife	317	+37	+39	+24	+27	+17	+10	+13.4%	+14.0%	+8.2%	+9.5%	+5.7%	+3.2%
Nursing/ Midwifery Student	1	+1	+1	+1		-2	-1	-100.0%	-100.0%	-100.0%		-64.5%	-49.0%
Therapy Professions	25	+8	+6	+2	-0	-4	-1	+45.6%	+33.9%	+9.1%	-0.8%	-13.4%	-3.7%
Health Science/ Diagnostics	41	+12	+11	+6	+4	+4	-0	+42.8%	+36.6%	+15.5%	+10.8%	+12.1%	-1.1%
Social Workers	2	+2	+2	+2	+1	+1		-100.0%	-100.0%	-100.0%	+80.0%	+80.0%	
Pharmacy	15	+8	+7	+6	+4	+2	+1	+104.4%	+85.5%	+65.4%	+38.4%	+17.9%	+5.7%
H&SC, Other	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	3	+1	-0	-0	+1	-1	+1	+41.5%	-5.7%	-2.7%	+41.5%	-29.3%	+42.2%
Administrative/ Supervisory (V to VII)	31	+19	+16	+16	+16	+9	-2	+157.1%	+105.8%	+103.0%	+112.4%	+41.1%	-4.9%
Clerical (III & IV)	107	-9	-9	-10	-9	-9	+1	-7.5%	-7.5%	-8.3%	-7.7%	-7.6%	+0.5%
Support	181	-9	-19	-25	-25	+8	+0	-5.0%	-9.7%	-12.2%	-12.1%	+4.4%	+0.2%
Maintenance/ Technical	6	+0	+1	+1	-0	+0	-0	+8.1%	+19.3%	+21.8%	-1.2%	+4.7%	-1.2%
Health Care Assistants	92	+34	+42	+41	+36	+3	+1	+58.6%	+84.2%	+79.4%	+64.8%	+2.8%	+0.8%
Care, other	3	-0	-0	+0	+0	+1	+0	-6.9%	-3.9%	+19.9%	+1.0%	+47.5%	+0.7%
Wexford General	1,107	+192	+161	+100	+83	+52	+7	+21.0%	+17.0%	+9.9%	+8.1%	+5.0%	+0.7%
Consultants	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Nurse/ Midwife Manager	3	+2	+2	+0	+0	+0	+0	+240.0%	+240.0%	+13.3%	+13.3%	+13.3%	+0.6%
Staff Nurse/ Staff Midwife						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Science/ Diagnostics	1	+1	+1					-100.0%	-100.0%				
Pharmacy	3	+3	+3	+3	+3	+3	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+2.7%
H&SC, Other	15	+15	+15	+15	+15	+15	+4	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+33.6%
Management (VIII & above)	23	+18	+17	+18	+17	+13	+3	+350.6%	+275.5%	+350.6%	+291.8%	+126.0%	+12.5%

Dec 2021	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Overall	13,521	+2,550	+2,139	+1,748	+1,476	+598	+11	+23.2%	+18.8%	+14.8%	+12.3%	+4.6%	+0.1%
Administrative/ Supervisory (V to VII)	20	+18	+10	+0	+3	+3	+0	+1008.4%	+101.7%	+2.0%	+18.9%	+19.1%	+2.5%
Clerical (III & IV)	7	+7	+3	+3	+4	+5	-0	-100.0%	+86.2%	+83.6%	+167.6%	+230.5%	-6.9%
Maintenance/ Technical				-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Hospital Group HQ	72	+64	+52	+40	+42	+39	+6	+828.0%	+255.1%	+122.6%	+142.4%	+115.3%	+9.5%
Staff Nurse/ Staff Midwife	9	+9	+9	+9	+9	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	+9.8%	+8.2%
Health Care Assistants	0	+0	+0	+0	+0	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	+4.8%	+25.7%
IEHG Bank	9	+9	+9	+9	+9	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	+9.6%	+8.9%

Source: Health Service Personnel Census