

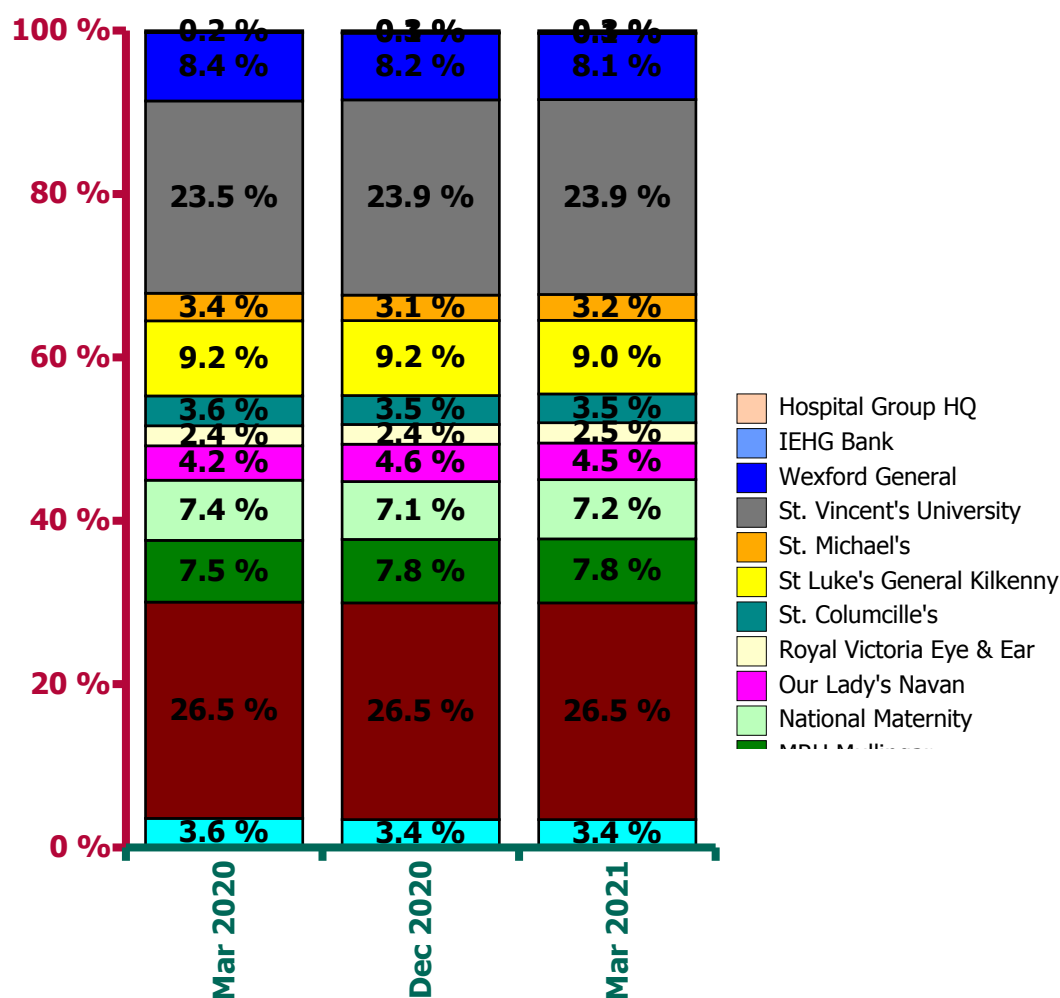
Ireland East Hospital Group Employment Report: April 2021

Employment by Staff Group

Apr 2021 (Dec 2020 figure: 12,923)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	13,147	13,227	+80	+0.6%	+304	+792
Consultants	580	582	+2	+0.3%	-5	+13
Registrars	686	689	+3	+0.4%	+31	+62
SHO/ Interns	647	655	+7	+1.2%	-14	+42
Medical/ Dental, other	34	34	-0	-0.1%	+6	+10
Medical & Dental	1,947	1,959	+12	+0.6%	+18	+127
Nurse/ Midwife Manager	1,021	1,033	+12	+1.2%	+14	+93
Nurse/ Midwife Specialist & AN/MP	358	356	-2	-0.6%	+18	+41
Staff Nurse/ Staff Midwife	3,435	3,440	+5	+0.2%	+104	+166
Pre-registration Nurse/ Midwife Intern	98	98	-0	-0.4%	+73	+18
Pre-registration Nurse Intern (COVID-19)	0		-0	-100.0%		-28
Post-registration Nurse/ Midwife Student	28	28			+7	+7
Nursing/ Midwifery awaiting registration	1	2	+1	+100.0%	-9	+2
Nursing/ Midwifery Student	127	128	+0	+0.3%	+19	-1
Nursing/ Midwifery other	71	71	-0	-0.6%	-2	-5
Nursing & Midwifery	5,012	5,027	+15	+0.3%	+154	+294
Therapy Professions	477	484	+7	+1.5%	+6	+46
Health Science/ Diagnostics	798	804	+6	+0.8%	+13	+45
Social Workers	73	75	+3	+3.7%	+2	+6
Psychologists	24	26	+1	+5.8%	+4	+5
Pharmacy	195	199	+5	+2.5%	+7	+6
H&SC, Other	34	34	+1	+1.7%	+7	+3
Health & Social Care Professionals	1,600	1,623	+23	+1.4%	+39	+111
Management (VIII & above)	113	111	-2	-1.4%	+10	+18
Administrative/ Supervisory (V to VII)	615	620	+5	+0.9%	+21	+100
Clerical (III & IV)	1,260	1,267	+7	+0.6%	+44	+25
Management & Administrative	1,988	1,999	+11	+0.6%	+75	+142
Support	1,314	1,322	+7	+0.6%	+9	-42
Maintenance/ Technical	125	125	-0	-0.2%	+6	+7
General Support	1,439	1,446	+7	+0.5%	+15	-35
Health Care Assistants	1,133	1,144	+11	+1.0%	+2	+148
Care, other	28	29	+1	+3.1%	+1	+5
Patient & Client Care	1,161	1,173	+12	+1.0%	+3	+153

Ireland East Hospital Group Employment by Hospital: Apr 2021

Apr 2021 (Dec 2020 figure: 12,923)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	13,147	13,227	+80	+0.6%	+304	+792
Cappagh National Orthopaedic	449	450	+1	+0.2%	+9	+17
Mater Misericordiae University	3,488	3,513	+25	+0.7%	+84	+220
MRH Mullingar	1,031	1,034	+3	+0.3%	+30	+112
National Maternity	952	948	-4	-0.4%	+32	+15
Our Lady's Navan	591	591	+1	+0.1%	+1	+73
Royal Victoria Eye & Ear	326	332	+6	+1.8%	+19	+37
St. Columcille's	465	469	+4	+0.9%	+11	+27
St Luke's General Kilkenny	1,184	1,195	+11	+0.9%	+10	+23
St. Michael's	416	415	-2	-0.5%	+11	+2
St. Vincent's University	3,136	3,161	+26	+0.8%	+74	+210
Wexford General	1,063	1,069	+6	+0.6%	+14	+32
IEHG Bank	11	14	+3	+31.5%	+6	+14
Hospital Group HQ	37	38	+1	+2.6%	+4	+10



Ireland East Hospital Group Employment by Administration (HSE / S38): April 2021

Apr 2021 (Dec 2020 figure: 12,923)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	13,147	13,227	+80	+0.6%	+304	+792
HSE	4,380	4,409	+29	+0.7%	+76	+291
Section 38 Hospitals	8,767	8,819	+51	+0.6%	+228	+501

HSE

Apr 2021 (Dec 2020 figure: 4,333)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	4,380	4,409	+29	+0.7%	+76	+291
Consultants	152	154	+2	+0.0%	+1	+11
Registrars	216	223	+7	+0.0%	+13	+26
SHO/ Interns	227	236	+8	+0.0%	+2	+19
Medical/ Dental, other	16	16	-0	-0.0%	+1	+4
Medical & Dental	612	629	+17	+2.8%	+16	+59
Nurse/ Midwife Manager	329	335	+6	+0.0%	+6	+5
Nurse/ Midwife Specialist & AN/MP	97	95	-2	-0.0%	+10	+20
Staff Nurse/ Staff Midwife	1,138	1,135	-3	-0.0%	-5	+63
Pre-registration Nurse/ Midwife Intern	16	16	+0	+0.0%	+16	+12
Pre-registration Nurse Intern (COVID-19)	0		-0	-1.0%		-13
Nursing/ Midwifery awaiting registration				-1.0%	-6	
Nursing/ Midwifery Student	16	16	-0	-0.0%	+11	-1
Nursing/ Midwifery other	5	5	-0	-0.0%	+0	+0
Nursing & Midwifery	1,585	1,586	+1	+0.1%	+23	+88
Therapy Professions	170	168	-2	-0.0%	-2	+28
Health Science/ Diagnostics	233	233	-0	-0.0%	+1	+12
Social Workers	6	7	+1	+0.1%	-0	+1
Psychologists	2	2	+0	+0.2%	+1	+1
Pharmacy	60	63	+3	+0.0%	+5	+7
H&SC, Other	2	2		+0.0%	+2	+1
Health & Social Care Professionals	473	475	+2	+0.4%	+6	+49
Management (VIII & above)	32	31	-1	-0.0%	+4	+8
Administrative/ Supervisory (V to VII)	127	129	+2	+0.0%	+9	+36
Clerical (III & IV)	469	472	+3	+0.0%	+9	+7
Management & Administrative	627	631	+4	+0.7%	+22	+51
Support	458	458	+1	+0.0%	+2	-84
Maintenance/ Technical	40	41	+0	+0.0%	+1	+3
General Support	498	499	+1	+0.2%	+3	-80
Health Care Assistants	576	579	+3	+0.0%	+7	+122
Care, other	10	10		+0.0%	+0	+3
Patient & Client Care	586	589	+3	+0.6%	+7	+125

Section 38 Hospitals

Apr 2021 (Dec 2020 figure: 8,590)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	8,767	8,819	+51	+0.6%	+228	+501
Consultants	428	428	-0	-0.0%	-6	+3
Registrars	470	466	-4	-0.0%	+19	+36
SHO/ Interns	420	419	-1	-0.0%	-16	+22
Medical/ Dental, other	18	18	+0	+0.0%	+6	+7
Medical & Dental	1,336	1,331	-5	-0.4%	+2	+68
Nurse/ Midwife Manager	692	698	+6	+0.0%	+8	+88
Nurse/ Midwife Specialist & AN/MP	261	260	-1	-0.0%	+8	+21
Staff Nurse/ Staff Midwife	2,296	2,305	+9	+0.0%	+109	+103
<i>Pre-registration Nurse/ Midwife Intern</i>	83	82	-1	-0.0%	+57	+7
<i>Pre-registration Nurse Intern (COVID-19)</i>				-1.0%		-16
<i>Post-registration Nurse/ Midwife Student</i>	28	28		+0.0%	+7	+7
<i>Nursing/ Midwifery awaiting registration</i>	1	2	+1	+1.0%	-3	+2
Nursing/ Midwifery Student	111	112	+1	+0.0%	+8	-0
Nursing/ Midwifery other	67	66	-0	-0.0%	-2	-5
Nursing & Midwifery	3,427	3,441	+14	+0.4%	+131	+206
Therapy Professions	307	316	+9	+0.0%	+9	+18
Health Science/ Diagnostics	565	571	+6	+0.0%	+12	+33
Social Workers	67	69	+2	+0.0%	+2	+6
Psychologists	22	23	+1	+0.0%	+3	+5
Pharmacy	134	136	+2	+0.0%	+2	-1
H&SC, Other	32	32	+1	+0.0%	+5	+2
Health & Social Care Professionals	1,127	1,148	+21	+1.9%	+33	+62
Management (VIII & above)	81	80	-1	-0.0%	+6	+10
Administrative/ Supervisory (V to VII)	488	491	+3	+0.0%	+12	+63
Clerical (III & IV)	791	795	+4	+0.0%	+35	+18
Management & Administrative	1,361	1,367	+7	+0.5%	+54	+91
Support	856	863	+7	+0.0%	+7	+42
Maintenance/ Technical	85	84	-1	-0.0%	+5	+3
General Support	941	948	+6	+0.7%	+13	+45
Health Care Assistants	557	565	+8	+0.0%	-4	+26
Care, other	18	19	+1	+0.0%	+0	+2
Patient & Client Care	575	584	+8	+1.5%	-4	+28

Cappagh National Orthopaedic

Apr 2021 (Dec 2020 figure: 441)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20
Overall	449	450	+1	+0.2%	+9
Consultants	17	17	0	+0.0%	+1
Registrars	17	17	0	+0.0%	-1
SHO/ Interns	11	12	+1	+0.1%	
Medical & Dental	44	45	+1	+1	
Nurse/ Midwife Manager	43	43	0	+0.0%	+2
Nurse/ Midwife Specialist & AN/MP	10	10	0	+0.0%	+2
Staff Nurse/ Staff Midwife	111	111	0	+0.0%	+0
Nursing/ Midwifery other	2	2	0	+0.0%	
Nursing & Midwifery	167	167	+0	+0	+4
Therapy Professions	34	34	+0	+0.0%	+1
Health Science/ Diagnostics	27	27	0	+0.0%	+1
Social Workers	7	7	0	+0.0%	
Psychologists	1	1	0	+0.0%	
Pharmacy	6	6	0	+0.0%	+1
Health & Social Care Professionals	75	75			+3
Management (VIII & above)	4	4	0	+0.0%	
Administrative/ Supervisory (V to VII)	26	26	0	+0.0%	+1
Clerical (III & IV)	44	44	0	+0.0%	+1
Management & Administrative	74	74	-0	-0	+2
Support	62	62	-0	-0.0%	-0
Maintenance/ Technical	1	1	0	+0.0%	
General Support	63	63			-0
Health Care Assistants	26	26	0	+0.0%	
Patient & Client Care	26	26			

Mater Misericordiae University

Apr 2021 (Dec 2020 figure: 3,429)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20
Overall	3,488	3,513	+25	+0.7%	+84
Consultants	185	185	-0	-0.0%	-6
Registrars	192	190	-2	-0.0%	-0
SHO/ Interns	187	185	-2	-0.0%	-8
Medical/ Dental, other	7	7	0	+0.0%	+1
Medical & Dental	570	566	-4	-4	-13
Nurse/ Midwife Manager	225	226	+1	+0.0%	+5
Nurse/ Midwife Specialist & AN/MP	108	107	-0	-0.0%	+10
Staff Nurse/ Staff Midwife	956	961	+5	+0.0%	+22
Nursing/ Midwifery Student	32	33	+1	+0.0%	+13
Nursing/ Midwifery other	51	50	-0	-0.0%	+2
Nursing & Midwifery	1,372	1,378	+6	+6	+52
Therapy Professions	130	136	+7	+0.1%	+14
Health Science/ Diagnostics	234	238	+4	+0.0%	-3
Social Workers	26	28	+1	+0.0%	+3
Psychologists	9	9	0	+0.0%	+1
Pharmacy	54	54	0	+0.0%	+2
H&SC, Other	27	28	+1	+0.0%	+4
Health & Social Care Professionals	480	492	+13	+13	+21
Management (VIII & above)	39	38	-0	-0.0%	+3
Administrative/ Supervisory (V to VII)	166	168	+2	+0.0%	+6
Clerical (III & IV)	307	309	+3	+0.0%	+11
Management & Administrative	512	516	+4	+4	+20
Support	266	270	+4	+0.0%	+3
Maintenance/ Technical	26	26	0	+0.0%	
General Support	292	296	+4	+4	+3
Health Care Assistants	256	258	+2	+0.0%	+0
Care, other	7	7	+0	+0.0%	+0
Patient & Client Care	263	265	+2	+2	+1

MRH Mullingar

Apr 2021 (Dec 2020 figure: 1,004)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20
Overall	1,031	1,034	+3	+0.3%	+30
Consultants	43	42	-1	-0.0%	-1
Registrars	58	58	+1	+0.0%	+4
SHO/ Interns	62	61	-1	-0.0%	+1
Medical/ Dental, other	2	2	0	+0.0%	
Medical & Dental	165	164	-1	-1	+4
Nurse/ Midwife Manager	76	77	+1	+0.0%	-0
Nurse/ Midwife Specialist & AN/MP	17	17	-0	-0.0%	+1
Staff Nurse/ Staff Midwife	269	265	-4	-0.0%	-0
Nursing/ Midwifery Student	7	6	-0	-0.1%	+5
Nursing/ Midwifery other	3	3	-0	-0.0%	+0
Nursing & Midwifery	371	367	-4	-4	+6
Therapy Professions	35	36	+1	+0.0%	-0
Health Science/ Diagnostics	84	85	+1	+0.0%	+2
Pharmacy	15	16	+1	+0.0%	+1
H&SC, Other	2	2	0	+0.0%	+2
Health & Social Care Professionals	137	139	+3	+3	+5
Management (VIII & above)	5	4	-1	-0.1%	+1
Administrative/ Supervisory (V to VII)	28	29	+1	+0.0%	+1
Clerical (III & IV)	98	99	+2	+0.0%	+4
Management & Administrative	131	132	+2	+2	+6
Support	29	30	+1	+0.0%	+3
Maintenance/ Technical	13	13	+0	+0.0%	+0
General Support	41	43	+1	+1	+3
Health Care Assistants	185	188	+2	+0.0%	+7
Care, other	1	1	0	+0.0%	
Patient & Client Care	186	189	+2	+2	+7

National Maternity

Apr 2021 (Dec 2020 figure: 916)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20
Overall	952	948	-4	-0.4%	+32
Consultants	38	37	-1	-0.0%	-0
Registrars	41	39	-2	-0.0%	+1
SHO/ Interns	21	21	0	+0.0%	-1
Medical/ Dental, other	1	1	+0	+0.2%	+0
Medical & Dental	100	97	-3	-3	-0
Nurse/ Midwife Manager	136	138	+3	+0.0%	+3
Nurse/ Midwife Specialist & AN/MP	15	15	+0	+0.0%	+0
Staff Nurse/ Staff Midwife	250	248	-2	-0.0%	+8
Nursing/ Midwifery Student	37	37	-1	-0.0%	+19
Nursing/ Midwifery other	4	4	0	+0.0%	
Nursing & Midwifery	442	442	-0	-0	+30
Therapy Professions	15	16	+0	+0.0%	-0
Health Science/ Diagnostics	46	45	-0	-0.0%	-2
Social Workers	8	8	0	+0.0%	-2
Psychologists	2	2	0	+0.0%	
Pharmacy	7	7	0	+0.0%	-1
Health & Social Care Professionals	78	77	-0	-0	-5
Management (VIII & above)	6	6	-1	-0.1%	-1
Administrative/ Supervisory (V to VII)	59	59	-0	-0.0%	+2
Clerical (III & IV)	73	73	+0	+0.0%	+2
Management & Administrative	138	138	-1	-1	+4
Support	139	139	-0	-0.0%	+6
Maintenance/ Technical	15	15	0	+0.0%	
General Support	154	154	-0	-0	+6
Health Care Assistants	41	41	0	+0.0%	-2
Patient & Client Care	41	41			-2

Our Lady's Navan

Apr 2021 (Dec 2020 figure: 590)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20
Overall	591	591	+1	+0.1%	+1
Consultants	15	15	-0	-0.0%	-1
Registrars	32	32	+1	+0.0%	+1
SHO/ Interns	39	39	+1	+0.0%	-5
Medical & Dental	85	86	+1	+1	-5
Nurse/ Midwife Manager	46	47	+1	+0.0%	+0
Nurse/ Midwife Specialist & AN/MP	14	13	-1	-0.0%	+0
Staff Nurse/ Staff Midwife	136	138	+2	+0.0%	+3
Nursing/ Midwifery Student				-1.0%	
Nursing & Midwifery	196	198	+2	+2	+4
Therapy Professions	28	25	-3	-0.1%	-2
Health Science/ Diagnostics	41	40	-0	-0.0%	+2
Pharmacy	7	7	0	+0.0%	
Health & Social Care Professionals	76	73	-3	-3	-1
Management (VIII & above)	2	2	-1	-0.3%	-1
Administrative/ Supervisory (V to VII)	21	21	+0	+0.0%	+1
Clerical (III & IV)	59	60	+0	+0.0%	+1
Management & Administrative	83	83	-0	-0	+1
Support	25	25	-0	-0.0%	-0
Maintenance/ Technical	5	5	0	+0.0%	+0
General Support	30	30	-0	-0	-0
Health Care Assistants	118	119	+1	+0.0%	+2
Care, other	2	2	0	+0.0%	+0
Patient & Client Care	120	120	+1	+1	+2

Royal Victoria Eye & Ear

Apr 2021 (Dec 2020 figure: 313)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20
Overall	326	332	+6	+1.8%	+19
Consultants	26	26	0	+0.0%	-0
Registrars	24	24	0	+0.0%	+2
SHO/ Interns	15	15	0	+0.0%	+1
Medical/ Dental, other	4	4	0	+0.0%	-1
Medical & Dental	69	69			+2
Nurse/ Midwife Manager	25	26	+1	+0.0%	+1
Nurse/ Midwife Specialist & AN/MP	14	14	+0	+0.0%	+1
Staff Nurse/ Staff Midwife	86	88	+2	+0.0%	+6
Nursing/ Midwifery other	1	1	0	+0.0%	
Nursing & Midwifery	125	129	+3	+3	+8
Therapy Professions	3	3	+1	+0.3%	+1
Health Science/ Diagnostics	2	2	0	+0.0%	-0
Social Workers	2	2	0	+0.0%	+1
Pharmacy	4	4	0	+0.0%	
H&SC, Other	4	4	0	+0.0%	
Health & Social Care Professionals	14	15	+1	+1	+1
Management (VIII & above)	4	4	0	+0.0%	
Administrative/ Supervisory (V to VII)	31	31	0	+0.0%	+3
Clerical (III & IV)	39	41	+2	+0.1%	+3
Management & Administrative	74	76	+2	+2	+6
Support	30	29	-0	-0.0%	+0
General Support	30	29	-0	-0	+0
Health Care Assistants	14	14	0	+0.0%	+1
Patient & Client Care	14	14			+1

St. Columcille's

Apr 2021 (Dec 2020 figure: 457)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20
Overall	465	469	+4	+0.9%	+11
Consultants	17	19	+2	+0.1%	+2
Registrars	8	9	+1	+0.1%	-2
SHO/ Interns	13	14	+1	+0.1%	-2
Medical & Dental	38	41	+3	+3	-1
Nurse/ Midwife Manager	35	35	-0	-0.0%	+0
Nurse/ Midwife Specialist & AN/MP	8	8	-1	-0.1%	+0
Staff Nurse/ Staff Midwife	113	113	-0	-0.0%	-0
Nursing/ Midwifery other	1	1	0	+0.0%	
Nursing & Midwifery	158	156	-1	-1	+0
Therapy Professions	36	36	+0	+0.0%	+1
Health Science/ Diagnostics	21	21	+0	+0.0%	+0
Social Workers	5	6	+1	+0.1%	-0
Psychologists	2	2	+0	+0.2%	+1
Pharmacy	6	5	-1	-0.1%	
Health & Social Care Professionals	70	71	+1	+1	+2
Management (VIII & above)	2	2	0	+0.0%	
Administrative/ Supervisory (V to VII)	13	13	+0	+0.0%	+0
Clerical (III & IV)	63	63	+1	+0.0%	+5
Management & Administrative	77	78	+1	+1	+5
Support	64	66	+2	+0.0%	+6
Maintenance/ Technical	1	1	0	+0.0%	
General Support	65	67	+2	+2	+6
Health Care Assistants	54	53	-1	-0.0%	-1
Care, other	3	3	-0	-0.0%	+0
Patient & Client Care	57	56	-1	-1	-1

St Luke's General Kilkenny

Apr 2021 (Dec 2020 figure: 1,185)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20
Overall	1,184	1,195	+11	+0.9%	+10
Consultants	43	44	+1	+0.0%	+3
Registrars	64	69	+5	+0.1%	+5
SHO/ Interns	55	57	+2	+0.0%	+3
Medical/ Dental, other	9	8	-1	-0.1%	+1
Medical & Dental	170	178	+8	+8	+12
Nurse/ Midwife Manager	86	88	+2	+0.0%	+4
Nurse/ Midwife Specialist & AN/MP	30	31	+0	+0.0%	+6
Staff Nurse/ Staff Midwife	310	307	-3	-0.0%	-11
Nursing/ Midwifery Student	5	5	+0	+0.1%	+4
Nursing/ Midwifery other	1	1	-0	-0.0%	+0
Nursing & Midwifery	432	432	+0	+0	+3
Therapy Professions	42	42	+0	+0.0%	-1
Health Science/ Diagnostics	49	48	-1	-0.0%	-3
Pharmacy	18	21	+2	+0.1%	+3
Health & Social Care Professionals	110	111	+2	+2	-1
Management (VIII & above)	7	7	+0	+0.0%	+1
Administrative/ Supervisory (V to VII)	21	22	+1	+0.0%	+2
Clerical (III & IV)	132	132	+1	+0.0%	-1
Management & Administrative	159	161	+2	+2	+2
Support	167	166	-1	-0.0%	-4
Maintenance/ Technical	15	15	-0	-0.0%	-0
General Support	183	181	-2	-2	-5
Health Care Assistants	129	129	+1	+0.0%	-1
Care, other	2	2	+0	+0.0%	
Patient & Client Care	131	132	+1	+1	-1

St. Michael's

Apr 2021 (Dec 2020 figure: 404)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20
Overall	416	415	-2	-0.5%	+11
Consultants	10	10	+0	+0.0%	+0
Registrars	13	13	0	+0.0%	
SHO/ Interns	15	15	0	+0.0%	
Medical/ Dental, other	0	0	0	+0.0%	
Medical & Dental	39	39			
Nurse/ Midwife Manager	35	35	0	+0.0%	-0
Nurse/ Midwife Specialist & AN/MP	27	27	0	+0.0%	+1
Staff Nurse/ Staff Midwife	105	102	-4	-0.0%	-4
Nursing/ Midwifery Student	10	10	0	+0.0%	+10
Nursing/ Midwifery other	4	4	0	+0.0%	
Nursing & Midwifery	180	177	-4	-4	+6
Therapy Professions	20	19	-1	-0.1%	+2
Health Science/ Diagnostics	20	20	0	+0.0%	+0
Social Workers	4	4	0	+0.0%	
Pharmacy	7	7	-0	-0.0%	-0
Health & Social Care Professionals	50	49	-1	-1	+2
Management (VIII & above)	3	3	0	+0.0%	
Administrative/ Supervisory (V to VII)	24	24	0	+0.0%	+1
Clerical (III & IV)	41	43	+2	+0.0%	+1
Management & Administrative	69	71	+2	+2	+2
Support	47	48	+1	+0.0%	
Maintenance/ Technical	2	2	0	+0.0%	
General Support	49	50	+1	+1	
Health Care Assistants	28	28	0	+0.0%	+1
Care, other	2	2	0	+0.0%	
Patient & Client Care	30	30			+1

St. Vincent's University

Apr 2021 (Dec 2020 figure: 3,087)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20
Overall	3,136	3,161	+26	+0.8%	+74
Consultants	152	153	+1	+0.0%	-1
Registrars	184	184	0	+0.0%	+16
SHO/ Interns	171	171	0	+0.0%	-8
Medical/ Dental, other	7	7	0	+0.0%	+6
Medical & Dental	514	515	+1	+1	+14
Nurse/ Midwife Manager	229	230	+2	+0.0%	-2
Nurse/ Midwife Specialist & AN/MP	87	87	-1	-0.0%	-5
Staff Nurse/ Staff Midwife	788	796	+8	+0.0%	+76
Nursing/ Midwifery Student	33	33	0	+0.0%	-33
Nursing/ Midwifery other	5	5	+0	+0.0%	-4
Nursing & Midwifery	1,141	1,150	+9	+9	+31
Therapy Professions	105	107	+2	+0.0%	-8
Health Science/ Diagnostics	236	239	+3	+0.0%	+16
Social Workers	20	21	+1	+0.0%	-0
Psychologists	11	12	+1	+0.1%	+2
Pharmacy	57	59	+2	+0.0%	+0
H&SC, Other	1	1	0	+0.0%	+1
Health & Social Care Professionals	430	439	+9	+9	+11
Management (VIII & above)	26	26	0	+0.0%	+4
Administrative/ Supervisory (V to VII)	182	184	+2	+0.0%	-1
Clerical (III & IV)	288	285	-3	-0.0%	+16
Management & Administrative	495	494	-1	-1	+20
Support	313	316	+2	+0.0%	-2
Maintenance/ Technical	41	40	-1	-0.0%	+5
General Support	354	356	+2	+2	+4
Health Care Assistants	192	197	+6	+0.0%	-5
Care, other	10	10	+1	+0.1%	+0
Patient & Client Care	201	208	+6	+6	-5

Wexford General

Apr 2021 (Dec 2020 figure: 1,055)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20
Overall	1,063	1,069	+6	+0.6%	+14
Consultants	35	35	-0	-0.0%	-2
Registrars	55	55	-0	-0.0%	+4
SHO/ Interns	59	65	+6	+0.1%	+5
Medical/ Dental, other	5	6	+1	+0.1%	-0
Medical & Dental	154	160	+6	+6	+6
Nurse/ Midwife Manager	83	85	+2	+0.0%	+2
Nurse/ Midwife Specialist & AN/MP	28	27	-0	-0.0%	+3
Staff Nurse/ Staff Midwife	299	298	-1	-0.0%	-2
Nursing/ Midwifery Student	5	5	+0	+0.0%	+2
Nursing & Midwifery	414	415	+1	+1	+5
Therapy Professions	29	28	-1	-0.0%	-0
Health Science/ Diagnostics	36	36	-0	-0.0%	-0
Social Workers	1	1	0	+0.0%	
Pharmacy	13	14	+0	+0.0%	+1
Health & Social Care Professionals	80	80	-1	-1	+0
Management (VIII & above)	3	4	+0	+0.0%	-1
Administrative/ Supervisory (V to VII)	27	27	-0	-0.0%	+5
Clerical (III & IV)	115	114	-1	-0.0%	-2
Management & Administrative	145	144	-1	-1	+3
Support	172	172	-1	-0.0%	-2
Maintenance/ Technical	6	7	+1	+0.1%	+1
General Support	178	179	+0	+0	-1
Health Care Assistants	90	90	+0	+0.0%	+0
Care, other	2	2	0	+0.0%	
Patient & Client Care	92	92	+0	+0	+0

IEHG Bank

Apr 2021 (Dec 2020 figure: 8)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20
Overall	11	14	+3	+31.5%	+6
Staff Nurse/ Staff Midwife	10	13	+3	+0.3%	+6
Nursing & Midwifery	10	13	+3	+3	+6
Health Care Assistants	0	1	+0	+0.6%	+0
Patient & Client Care	0	1	+0	+0	+0

Hospital Group HQ

Apr 2021 (Dec 2020 figure: 34)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20
Overall	37	38	+1	+2.6%	+4
Nurse/ Midwife Manager	3	3	0	+0.0%	
Staff Nurse/ Staff Midwife	1	1	0	+0.0%	
Nursing & Midwifery	4	4			
Health Science/ Diagnostics	1	1	0	+0.0%	
Health & Social Care Professionals	1	1			
Management (VIII & above)	12	12	+0	+0.0%	+2
Administrative/ Supervisory (V to VII)	17	17	+0	+0.0%	+1
Clerical (III & IV)	2	3	+1	+0.2%	+1
Management & Administrative	32	33	+1	+1	+4
Maintenance/ Technical				-1.0%	
General Support					

Ireland East Hospital Group Employment by Grade Group & Staff Category: April 2021

Apr 2021 (Dec 2020 figure: 12,923)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	13,147	13,227	+80	+0.6%	+304	+792
Consultant Anaesthesia	92	94	+2	+2.4%	+6	+5
Consultant Emergency Medicine	23	23	+0	+1.4%	-1	+1
Consultant Intensive Care Medicine	3	3			+1	+1
Consultant Medicine	191	190	-1	-0.4%	-9	+5
Consultant Obstetrics & Gynaecology	35	35			+1	-0
Consultant Paediatrics	24	24	-0	-0.2%	-0	+0
Consultant Pathology	41	41			+0	-2
Consultant Psychiatry	6	6	+0	+3.4%	+2	+3
Consultant Radiology	54	54	+1	+1.2%	-1	+2
Consultant Surgery	113	113	-1	-0.6%	-2	-1
Consultants	580	582	+2	+0.3%	-5	+13
Registrar	384	387	+4	+1.0%	+18	+30
Senior Registrar	33	34	+1	+2.9%	-0	+7
Specialist Registrar	269	267	-2	-0.7%	+13	+24
Registrars	686	689	+3	+0.4%	+31	+62
Interns	196	195	-1	-0.5%	-6	+46
Senior House Officer	451	460	+9	+1.9%	-8	-4
SHO/ Interns	647	655	+7	+1.2%	-14	+42
Dentists	1	1				
Other Medical	33	33	-0	-0.1%	+6	+10
Medical/ Dental, other	34	34	-0	-0.1%	+6	+10
Medical & Dental	1,947	1,959	+12	+0.6%	+18	+127
Clinical Nurse/ Midwife Manager	914	923	+9	+1.0%	+10	+88
Director Nursing/Midwifery, Assistant	91	95	+4	+4.5%	+4	+5
Director of Nursing/Midwifery	16	15	-1	-6.2%		-0
Nurse/ Midwife Manager	1,021	1,033	+12	+1.2%	+14	+93
Advanced Nurse/ Midwife Practitioner	93	92	-1	-1.0%	+3	+15
Clinical Nurse/ Midwife Specialist	265	263	-1	-0.5%	+15	+25
Nurse/ Midwife Specialist & AN/MP	358	356	-2	-0.6%	+18	+41
Nursing Bank	1	1			-2	-1
Staff Midwives	294	293	-1	-0.4%	+11	+1
Staff Nurse [Psychiatric]	3	3				-1
Staff Nurses [General/ Children's]	3,136	3,143	+7	+0.2%	+95	+167
Staff Nurse/ Staff Midwife	3,435	3,440	+5	+0.2%	+104	+166
Pre-registration Nurse/ Midwife Intern	98	98	-0	-0.4%	+88	+18
Pre-registration Nurse Intern (COVID-19)	0		-0	-100.0%	-47	-28
Post-registration Nurse/ Midwife Student	28	28			+11	+7
Nursing/ Midwifery awaiting registration	1	2	+1	+100.0%	-32	+2
Nursing/ Midwifery Student	127	128	+0	+0.3%	+19	-1
Nursing Education/Clinical	54	54	+0	+0.1%	-5	-9
Other Nursing/ Midwifery	17	17	-1	-2.9%	+3	+4

Apr 2021 (Dec 2020 figure: 12,923)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	13,147	13,227	+80	+0.6%	+304	+792
Nursing/ Midwifery other	71	71	-0	-0.6%	-2	-5
Nursing & Midwifery	5,012	5,027	+15	+0.3%	+154	+294
Dietitians	92	97	+5	+5.4%	+5	+17
Occupational Therapists	92	96	+4	+4.3%	+14	+27
Orthoptists	3	3	+0	+1.9%	+0	+1
Physiotherapists	233	233	+0	+0.1%	-11	-6
Podiatrists & Chiropodists	11	10	-1	-8.8%	-1	-1
Speech & Language Therapists	46	45	-1	-2.7%	-2	+7
Therapy Professions	477	484	+7	+1.5%	+6	+46
Audiology	5	5	+0	+4.6%	+2	+2
Biochemists	25	25			-4	-4
Clinical Engineering	24	24			+2	+3
Clinical Measurement	84	88	+4	+4.6%	-2	+8
Medical Science	332	334	+2	+0.6%	+10	+16
Perfusionists	5	6	+1	+23.2%	+1	+2
Phlebotomists	43	43	-0	-0.4%	+2	+4
Physicists	17	18	+1	+5.9%	+3	+2
Radiographers	262	260	-2	-0.7%	-2	+12
Health Science/ Diagnostics	798	804	+6	+0.8%	+13	+45
Social Workers	73	75	+3	+3.7%	+2	+6
Psychologists	24	26	+1	+5.8%	+4	+5
Pharmacy	195	199	+5	+2.5%	+7	+6
Counsellor Therapists	2	2			-0	-0
HSCP Trainees/ Students	12	12	+1	+4.9%	+6	+2
Other Health & Social Care	20	20			+1	+1
H&SC, Other	34	34	+1	+1.7%	+7	+3
Health & Social Care Professionals	1,600	1,623	+23	+1.4%	+39	+111
Executive Management	24	23	-1	-4.1%	+2	+8
Senior Management (VIII & GM)	88	88	-1	-0.7%	+8	+10
Management (VIII & above)	113	111	-2	-1.4%	+10	+18
Administrative/ Supervisory (V to VII)	615	620	+5	+0.9%	+21	+100
Clerical (III & IV)	1,260	1,267	+7	+0.6%	+44	+25
Management & Administrative	1,988	1,999	+11	+0.6%	+75	+142
Catering	110	109	-1	-1.0%	-0	+6
Household Services	680	686	+6	+0.8%	+8	+3
Other Labs & Associated	88	89	+1	+1.5%	+7	+14
Other Support	169	169	-0	-0.1%	-3	+8
Portering	266	268	+2	+0.6%	-2	-72
Support	1,314	1,322	+7	+0.6%	+9	-42
Maintenance/ Technical	125	125	-0	-0.2%	+6	+7
General Support	1,439	1,446	+7	+0.5%	+15	-35
HCA, Nurse's Aide, etc.	1,099	1,109	+10	+0.9%	+16	+143

Apr 2021 (Dec 2020 figure: 12,923)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	13,147	13,227	+80	+0.6%	+304	+792
Health & Social Care Assistants	34	35	+1	+2.7%	-3	+5
Swabber (COVID-19)				-100.0%	-11	
Health Care Assistants	1,133	1,144	+11	+1.0%	+2	+148
Care, other	28	29	+1	+3.1%	+1	+5
Patient & Client Care	1,161	1,173	+12	+1.0%	+3	+153

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Apr 2021

Ireland East Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	13,227	14,701	1.11	24.5%	75.5%	1.05	1.13	82.5%	71.8%	86.0%	75.9%	24.1%	88.8%	71.7%
Consultant Anaesthesia	94	102	1.09	66.7%	33.3%	1.11	1.05	80.4%	80.4%	73.5%	89.2%	10.8%	86.8%	94.1%
Consultant Emergency Medicine	23	24	1.05	83.3%	16.7%	1.03	1.21	50.0%	50.0%	0.0%	95.8%	4.2%	95.0%	100.0%
Consultant Intensive Care Medicine	3	3	1.20		100.0%		1.20	100.0%	100.0%	100.0%	66.7%	33.3%		66.7%
Consultant Medicine	190	223	1.17	65.0%	35.0%	1.15	1.22	74.9%	74.9%	69.2%	78.9%	21.1%	82.8%	71.8%
Consultant Obstetrics & Gynaecology	35	40	1.15	50.0%	50.0%	1.04	1.30	85.0%	85.0%	80.0%	77.5%	22.5%	95.0%	60.0%
Consultant Paediatrics	24	26	1.09	50.0%	50.0%	1.04	1.13	84.6%	84.6%	84.6%	84.6%	15.4%	92.3%	76.9%
Consultant Pathology	41	49	1.20	42.9%	57.1%	1.15	1.24	87.8%	87.8%	92.9%	75.5%	24.5%	76.2%	75.0%
Consultant Psychiatry	6	7	1.14	57.1%	42.9%	1.13	1.15	71.4%	71.4%	66.7%	71.4%	28.6%	75.0%	66.7%
Consultant Radiology	54	58	1.07	65.5%	34.5%	1.03	1.17	84.5%	84.5%	85.0%	89.7%	10.3%	94.7%	80.0%
Consultant Surgery	113	133	1.18	78.9%	21.1%	1.16	1.25	83.5%	83.5%	89.3%	69.2%	30.8%	70.5%	64.3%
Consultants	582	665	1.14	65.3%	34.7%	1.12	1.19	79.4%	80.4%	77.5%	79.8%	20.2%	82.5%	74.9%
Registrar	387	410	1.06	65.1%	34.9%	1.02	1.14	22.7%	22.7%	23.1%	94.6%	5.4%	98.5%	87.4%
Senior Registrar	34	35	1.02	68.6%	31.4%	1.03	1.00	31.4%	31.4%	36.4%	85.7%	14.3%	87.5%	81.8%
Specialist Registrar	267	277	1.04	50.9%	49.1%	1.00	1.07	33.2%	33.2%	28.7%	62.5%	37.5%	63.1%	61.8%
Registrars	689	722	1.05	59.8%	40.2%	1.02	1.10	27.1%	27.8%	26.2%	81.9%	18.1%	86.3%	75.2%
Interns	195	203	1.04	37.9%	62.1%	1.06	1.03	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	460	477	1.04	44.2%	55.8%	1.03	1.05	1.5%	1.5%	1.9%	98.3%	1.7%	99.1%	97.7%
SHO/ Interns	655	680	1.04	42.4%	57.6%	1.04	1.04	1.0%	0.7%	1.3%	98.8%	1.2%	99.3%	98.5%
Dentists	1	1	1.00	100.0%		1.00		0.0%	0.0%		100.0%	0.0%	100.0%	
Other Medical	33	45	1.37	46.7%	53.3%	1.17	1.61	71.1%	71.1%	83.3%	53.3%	46.7%	76.2%	33.3%
Medical/ Dental, other	34	46	1.36	47.8%	52.2%	1.16	1.61	69.6%	54.5%	83.3%	54.3%	45.7%	77.3%	33.3%
Medical & Dental	1,959	2,113	1.08	55.7%	44.3%	1.06	1.10	36.1%	41.1%	29.9%	86.1%	13.9%	87.9%	83.8%
Clinical Nurse/ Midwife Manager	923	1,023	1.11	5.4%	94.6%	1.02	1.11	98.2%	98.2%	98.1%	70.8%	29.2%	94.5%	69.4%

Director Nursing/Midwifery, Assistant	95	104	1.09	9.6%	90.4%	1.00	1.10	95.2%	95.2%	94.7%	76.9%	23.1%	100.0%	74.5%
Director of Nursing/Midwifery	15	15	1.01	6.7%	93.3%	1.00	1.01	93.3%	93.3%	92.9%	93.3%	6.7%	100.0%	92.9%
Nurse/ Midwife Manager	1,033	1,142	1.11	5.8%	94.2%	1.02	1.11	97.9%	100.0%	97.8%	71.6%	28.4%	95.5%	70.2%
Advanced Nurse/ Midwife Practitioner	92	97	1.05	11.3%	88.7%	1.00	1.06	100.0%	100.0%	100.0%	91.8%	8.2%	100.0%	90.7%
Clinical Nurse/ Midwife Specialist	263	302	1.15	3.6%	96.4%	1.02	1.15	97.7%	97.7%	97.9%	66.6%	33.4%	90.9%	65.6%
Nurse/ Midwife Specialist & AN/MP	356	399	1.12	5.5%	94.5%	1.01	1.13	98.2%	95.5%	98.4%	72.7%	27.3%	95.5%	71.4%
Nursing Bank	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Staff Midwives	293	339	1.16	0.3%	99.7%	1.00	1.16	98.5%	98.5%	98.5%	57.8%	42.2%	100.0%	57.7%
Staff Nurse [Psychiatric]	3	3	1.00	33.3%	66.7%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Staff Nurses [General/ Children's]	3,143	3,474	1.11	9.0%	91.0%	1.04	1.11	97.0%	97.0%	97.0%	72.1%	27.9%	92.3%	70.1%
Staff Nurse/ Staff Midwife	3,440	3,817	1.11	8.2%	91.8%	1.04	1.12	97.2%	97.8%	97.1%	70.8%	29.2%	92.3%	68.9%
Pre-registration Nurse/ Midwife Intern	98	197	2.01	4.6%	95.4%	2.00	2.01	33.5%	33.5%	33.5%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	28	28	1.02		100.0%		1.02	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery Student	128	227	1.78	4.0%	96.0%	2.00	1.77	30.0%	33.3%	29.8%	100.0%	0.0%	100.0%	100.0%
Nursing Education/Clinical	54	64	1.18	1.6%	98.4%	2.00	1.17	96.9%	96.9%	96.8%	67.2%	32.8%	100.0%	66.7%
Other Nursing/ Midwifery	17	18	1.07	16.7%	83.3%	1.00	1.08	94.4%	94.4%	100.0%	83.3%	16.7%	100.0%	80.0%
Nursing/ Midwifery other	71	82	1.16	4.9%	95.1%	1.14	1.16	96.3%	75.0%	97.4%	70.7%	29.3%	100.0%	69.2%
Nursing & Midwifery	5,027	5,667	1.13	7.3%	92.7%	1.04	1.13	94.7%	96.4%	94.6%	72.3%	27.7%	93.2%	70.6%
Dietitians	97	109	1.12	1.8%	98.2%	1.00	1.12	80.7%	80.7%	81.3%	77.1%	22.9%	100.0%	76.6%
Occupational Therapists	96	103	1.07	5.8%	94.2%	1.00	1.08	79.6%	79.6%	79.4%	86.4%	13.6%	100.0%	85.6%
Orthoptists	3	6	2.22		100.0%		2.22	83.3%	83.3%	83.3%	16.7%	83.3%		16.7%
Physiotherapists	233	266	1.14	18.4%	81.6%	1.08	1.16	80.1%	80.1%	83.9%	75.2%	24.8%	87.8%	72.4%
Podiatrists & Chiropodists	10	13	1.28	23.1%	76.9%	1.28	1.27	76.9%	76.9%	80.0%	76.9%	23.1%	66.7%	80.0%
Speech & Language Therapists	45	51	1.14		100.0%		1.14	76.5%	76.5%	76.5%	76.5%	23.5%		76.5%
Therapy Professions	484	548	1.13	10.9%	89.1%	1.08	1.14	79.7%	65.0%	81.6%	77.2%	22.8%	88.3%	75.8%
Audiology	5	8	1.47	12.5%	87.5%	5.26	1.34	100.0%	100.0%	100.0%	50.0%	50.0%	0.0%	57.1%
Biochemists	25	26	1.03	34.6%	65.4%	1.00	1.05	92.3%	92.3%	94.1%	92.3%	7.7%	100.0%	88.2%
Clinical Engineering	24	24	1.00	75.0%	25.0%	1.00	1.00	91.7%	91.7%	66.7%	100.0%	0.0%	100.0%	100.0%

Clinical Measurement	88	97	1.10	15.5%	84.5%	1.04	1.11	93.8%	93.8%	95.1%	74.2%	25.8%	86.7%	72.0%
Medical Science	334	359	1.07	23.1%	76.9%	1.03	1.09	95.3%	95.3%	95.7%	83.8%	16.2%	92.8%	81.2%
Perfusionists	6	7	1.26	57.1%	42.9%	1.33	1.17	71.4%	71.4%	100.0%	57.1%	42.9%	50.0%	66.7%
Phlebotomists	43	52	1.21	28.8%	71.2%	1.18	1.22	80.8%	80.8%	86.5%	32.7%	67.3%	46.7%	27.0%
Physicists	18	22	1.23	40.9%	59.1%	1.07	1.38	95.5%	95.5%	100.0%	63.6%	36.4%	88.9%	46.2%
Radiographers	260	283	1.09	18.0%	82.0%	1.05	1.10	95.1%	95.1%	94.8%	85.2%	14.8%	96.1%	82.8%
Health Science/ Diagnostics	804	878	1.09	23.3%	76.7%	1.05	1.10	93.8%	91.2%	94.7%	79.8%	20.2%	89.3%	77.0%
Social Workers	75	80	1.06	10.0%	90.0%	1.10	1.06	82.5%	100.0%	80.6%	85.0%	15.0%	75.0%	86.1%
Psychologists	26	31	1.21	12.9%	87.1%	1.19	1.22	90.3%	100.0%	88.9%	58.1%	41.9%	50.0%	59.3%
Pharmacy	199	214	1.07	8.4%	91.6%	1.00	1.08	85.5%	88.9%	85.2%	84.6%	15.4%	100.0%	83.2%
Counsellor Therapists	2	4	1.72		100.0%		1.72	100.0%	100.0%	100.0%	25.0%	75.0%		25.0%
HSCP Trainees/ Students	12	17	1.39	35.3%	64.7%	1.39	1.39	0.0%	0.0%	0.0%	41.2%	58.8%	33.3%	45.5%
Other Health & Social Care	20	22	1.10	45.5%	54.5%	1.04	1.16	77.3%	77.3%	75.0%	68.2%	31.8%	80.0%	58.3%
H&SC, Other	34	43	1.25	37.2%	62.8%	1.15	1.31	48.8%	50.0%	48.1%	53.5%	46.5%	62.5%	48.1%
Health & Social Care	1,623	1,794	1.11	17.3%	82.7%	1.06	1.12	86.9%	84.2%	87.5%	78.8%	21.2%	87.5%	77.0%
Executive Management	23	26	1.12	46.2%	53.8%	1.16	1.09	88.5%	88.5%	92.9%	92.3%	7.7%	83.3%	100.0%
Senior Management (VIII & GM)	88	90	1.02	28.9%	71.1%	1.04	1.02	94.4%	94.4%	95.3%	96.7%	3.3%	96.2%	96.9%
Management (VIII & above)	111	116	1.04	32.8%	67.2%	1.08	1.03	93.1%	89.5%	94.9%	95.7%	4.3%	92.1%	97.4%
Administrative/ Supervisory (V to VII)	620	658	1.06	24.9%	75.1%	1.01	1.08	97.1%	97.0%	97.2%	83.6%	16.4%	97.0%	79.1%
Clerical (III & IV)	1,267	1,428	1.13	16.5%	83.5%	1.01	1.15	89.0%	86.8%	89.4%	71.8%	28.2%	94.5%	67.4%
Management & Administrative	1,999	2,202	1.10	19.8%	80.2%	1.02	1.13	91.6%	90.8%	91.8%	76.6%	23.4%	95.2%	72.0%
Catering	109	117	1.07	29.1%	70.9%	1.00	1.10	94.0%	94.0%	94.0%	78.6%	21.4%	100.0%	69.9%
Household Services	686	780	1.14	24.4%	75.6%	1.04	1.17	81.4%	81.4%	83.9%	64.0%	36.0%	83.7%	57.6%
Other Labs & Associated	89	93	1.04	48.4%	51.6%	1.01	1.07	82.8%	82.8%	81.3%	91.4%	8.6%	93.3%	89.6%
Other Support	169	180	1.06	55.6%	44.4%	1.02	1.12	92.8%	92.8%	98.8%	88.3%	11.7%	99.0%	75.0%
Portering	268	287	1.07	97.2%	2.8%	1.07	1.06	85.0%	85.0%	87.5%	83.3%	16.7%	83.9%	62.5%
Support	1,322	1,457	1.10	44.5%	55.5%	1.05	1.15	84.6%	82.6%	86.3%	73.7%	26.3%	87.7%	62.5%
Maintenance	113	115	1.02	99.1%	0.9%	1.02	1.00	90.4%	90.4%	100.0%	96.5%	3.5%	96.5%	100.0%
Technical Services	12	12	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	125	127	1.02	99.2%	0.8%	1.02	1.00	91.3%	91.3%	100.0%	96.9%	3.1%	96.8%	100.0%

General Support	1,446	1,584	1.10	48.9%	51.1%	1.04	1.15	85.2%	84.0%	86.3%	75.6%	24.4%	89.1%	62.6%
HCA, Nurse's Aide, etc.	1,109	1,268	1.14	36.4%	63.6%	1.08	1.19	79.6%	79.6%	78.8%	70.0%	30.0%	82.4%	62.8%
Health & Social Care Assistants	35	38	1.10	36.8%	63.2%	1.06	1.12	89.5%	89.5%	91.7%	73.7%	26.3%	85.7%	66.7%
Health Care Assistants	1,144	1,306	1.14	36.4%	63.6%	1.08	1.18	79.9%	81.1%	79.2%	70.1%	29.9%	82.5%	62.9%
Other Care Grades	29	35	1.19	62.9%	37.1%	1.29	1.05	80.0%	80.0%	100.0%	71.4%	28.6%	68.2%	76.9%
Care, other	29	35	1.19	62.9%	37.1%	1.29	1.05	80.0%	68.2%	100.0%	71.4%	28.6%	68.2%	76.9%
Patient & Client Care	1,173	1,341	1.14	37.1%	62.9%	1.08	1.18	79.9%	80.5%	79.5%	70.1%	29.9%	81.9%	63.2%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Apr 2021

Ireland East Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	13,227	14,701	1.11	24.5%	75.5%	1.05	1.13	82.5%	71.8%	86.0%	75.9%	24.1%	88.8%	71.7%
Cappagh National Orthopaedic	450	506	1.13	20.6%	79.4%	1.02	1.16	87.5%	87.5%	90.5%	72.3%	27.7%	95.2%	95.2%
Mater Misericordiae University	3,513	3,866	1.10	26.1%	73.9%	1.08	1.11	78.1%	78.1%	82.4%	80.7%	19.3%	86.4%	86.4%
MRH Mullingar	1,034	1,139	1.10	19.8%	80.2%	1.02	1.12	81.4%	81.4%	86.4%	76.7%	23.3%	97.3%	97.3%
National Maternity	948	1,068	1.13	16.7%	83.3%	1.10	1.13	76.2%	76.2%	78.9%	71.0%	29.0%	82.6%	82.6%
Our Lady's Navan	591	688	1.16	25.0%	75.0%	1.08	1.20	82.4%	82.4%	86.6%	65.8%	34.2%	88.4%	88.4%
Royal Victoria Eye & Ear	332	382	1.15	24.3%	75.7%	1.05	1.19	80.9%	80.9%	84.4%	65.7%	34.3%	88.2%	88.2%
St. Columcille's	469	516	1.10	24.4%	75.6%	1.03	1.13	81.6%	81.6%	82.8%	79.3%	20.7%	93.7%	93.7%
St Luke's General Kilkenny	1,195	1,361	1.14	22.3%	77.7%	1.04	1.17	75.5%	75.5%	82.9%	67.2%	32.8%	94.1%	94.1%
St. Michael's	415	472	1.14	23.3%	76.7%	1.07	1.16	84.7%	84.7%	85.6%	75.2%	24.8%	85.5%	85.5%
St. Vincent's University	3,161	3,433	1.09	28.8%	71.2%	1.03	1.11	91.8%	91.8%	92.8%	80.4%	19.6%	86.2%	86.2%
Wexford General	1,069	1,211	1.13	23.7%	76.3%	1.06	1.16	82.0%	82.0%	88.2%	70.8%	29.2%	95.5%	95.5%
IEHG Bank	14	19	1.36	5.3%	94.7%	1.09	1.38	100.0%	100.0%	100.0%	5.3%	94.7%	0.0%	0.0%
Hospital Group HQ	38	40	1.06	22.5%	77.5%	1.16	1.03	85.0%	85.0%	83.9%	92.5%	7.5%	88.9%	88.9%

Ireland East Hospital Group Employment by Grade Group & Staff Category: April 2021

Apr 2021 (Dec 2019 figure: 12,045)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Mar 2021	WTE Apr 2021
Overall	10,971	11,382	11,773	12,045	12,923	13,147	13,227
Consultant Anaesthesia	4.9%	4.9%	5.1%	4.8%	4.5%	4.7%	4.8%
Consultant Emergency Medicine	1.0%	1.1%	1.0%	1.1%	1.2%	1.2%	1.2%
Consultant Intensive Care Medicine			0.1%	0.1%	0.1%	0.1%	0.1%
Consultant Medicine	9.1%	9.3%	9.3%	9.9%	10.3%	9.8%	9.7%
Consultant Obstetrics & Gynaecology	2.0%	2.0%	2.0%	2.0%	1.8%	1.8%	1.8%
Consultant Paediatrics	1.2%	1.3%	1.2%	1.2%	1.2%	1.2%	1.2%
Consultant Pathology	2.1%	2.1%	2.3%	2.2%	2.1%	2.1%	2.1%
Consultant Psychiatry	0.2%	0.3%	0.3%	0.2%	0.2%	0.3%	0.3%
Consultant Radiology	3.1%	2.9%	3.2%	3.0%	2.8%	2.7%	2.8%
Consultant Surgery	6.6%	6.5%	6.3%	6.2%	5.9%	5.8%	5.7%
Consultants	30.2%	30.5%	30.7%	30.7%	30.2%	29.7%	29.7%
Registrar	21.1%	19.6%	19.8%	19.5%	19.0%	19.7%	19.8%
Senior Registrar	1.7%	1.3%	1.4%	1.6%	1.8%	1.7%	1.8%
Specialist Registrar	11.9%	13.3%	13.1%	14.2%	13.1%	13.8%	13.6%
Registrars	34.7%	34.2%	34.3%	35.3%	33.9%	35.2%	35.2%
Interns	9.2%	8.7%	8.8%	8.4%	10.4%	10.1%	10.0%
Senior House Officer	24.6%	25.1%	24.5%	24.1%	24.1%	23.2%	23.5%
SHO/ Interns	33.8%	33.8%	33.4%	32.5%	34.5%	33.4%	33.4%
Dentists	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Other Medical	1.3%	1.5%	1.5%	1.4%	1.4%	1.7%	1.7%
Medical/ Dental, other	1.3%	1.5%	1.6%	1.5%	1.4%	1.7%	1.7%
Medical & Dental	14.3%	14.5%	14.4%	14.6%	15.0%	14.8%	14.8%
Clinical Nurse/ Midwife Manager	16.6%	16.6%	17.8%	17.9%	18.7%	18.2%	18.4%
Director Nursing/Midwifery, Assistant	1.5%	1.7%	1.8%	1.9%	1.9%	1.8%	1.9%
Director of Nursing/Midwifery	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Nurse/ Midwife Manager	18.4%	18.5%	19.9%	20.2%	20.9%	20.5%	20.5%
Advanced Nurse/ Midwife Practitioner	0.7%	1.3%	1.5%	1.6%	1.8%	1.9%	1.8%
Clinical Nurse/ Midwife Specialist	5.2%	4.9%	5.1%	5.1%	5.1%	5.3%	5.2%
Nurse/ Midwife Specialist & AN/MP	5.9%	6.2%	6.6%	6.7%	6.9%	7.1%	7.1%
Nursing Bank	0.1%	0.2%	0.1%	0.0%	0.1%	0.0%	0.0%
Staff Midwives	7.3%	6.5%	6.7%	6.3%	5.8%	5.9%	5.8%
Staff Nurse [Psychiatric]	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Staff Nurses [General/ Children's]	65.6%	65.8%	63.9%	63.9%	62.5%	62.6%	62.5%
Staff Nurse/ Staff Midwife	73.2%	72.6%	70.8%	70.3%	68.5%	68.4%	68.4%
Pre-registration Nurse/ Midwife Intern	0.3%	0.4%	0.5%	0.5%	0.2%	2.0%	2.0%
Pre-registration Nurse Intern (COVID-19)					1.0%	0.0%	
Post-registration Nurse/ Midwife Student	0.5%	0.5%	0.5%	0.5%	0.3%	0.5%	0.5%
Nursing/ Midwifery awaiting registration	0.0%	0.1%	0.1%	0.2%	0.7%	0.0%	0.0%
Nursing/ Midwifery Student	0.9%	1.1%	1.1%	1.2%	2.2%	2.5%	2.5%
Nursing Education/Clinical	1.4%	1.4%	1.4%	1.4%	1.2%	1.1%	1.1%
Other Nursing/ Midwifery	0.3%	0.2%	0.2%	0.3%	0.3%	0.3%	0.3%
Nursing/ Midwifery other	1.7%	1.6%	1.6%	1.6%	1.5%	1.4%	1.4%
Nursing & Midwifery	38.3%	38.3%	38.0%	38.2%	37.7%	38.0%	38.0%
Dietitians	5.2%	4.9%	5.6%	5.3%	5.9%	5.8%	6.0%
Occupational Therapists	5.2%	5.2%	5.0%	4.7%	5.2%	5.7%	5.9%
Orthoptists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Physiotherapists	14.2%	14.5%	15.3%	15.7%	15.4%	14.5%	14.4%
Podiatrists & Chiropodists	0.5%	0.6%	0.6%	0.7%	0.7%	0.7%	0.6%
Speech & Language Therapists	2.4%	2.7%	2.3%	2.4%	2.9%	2.9%	2.8%
Therapy Professions	27.9%	28.1%	29.0%	28.9%	30.2%	29.8%	29.8%
Audiology	0.3%	0.2%	0.2%	0.2%	0.2%	0.3%	0.3%

Apr 2021 (Dec 2019 figure: 12,045)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Mar 2021	WTE Apr 2021
Overall	10,971	11,382	11,773	12,045	12,923	13,147	13,227
Biochemists	1.6%	2.0%	2.0%	1.8%	1.8%	1.6%	1.6%
Clinical Engineering	1.2%	1.3%	1.3%	1.4%	1.4%	1.5%	1.5%
Clinical Measurement	5.8%	5.5%	5.6%	5.4%	5.7%	5.3%	5.4%
Medical Science	23.5%	22.7%	21.9%	20.9%	20.5%	20.8%	20.6%
Perfusionists	0.2%	0.3%	0.2%	0.3%	0.3%	0.3%	0.3%
Phlebotomists	2.5%	2.6%	2.6%	2.5%	2.6%	2.7%	2.7%
Physicists	0.9%	0.9%	1.1%	1.1%	0.9%	1.1%	1.1%
Radiographers	17.3%	17.2%	16.8%	16.6%	16.6%	16.4%	16.0%
Health Science/ Diagnostics	53.3%	52.7%	51.7%	50.2%	49.9%	49.5%	49.5%
Social Workers	4.4%	4.4%	4.0%	4.8%	4.7%	4.6%	4.6%
Psychologists	0.9%	1.0%	1.0%	1.5%	1.4%	1.6%	1.6%
Pharmacy	11.5%	11.7%	12.2%	12.9%	12.1%	12.3%	12.3%
Counsellor Therapists	0.2%	0.2%	0.2%	0.2%	0.1%	0.1%	0.1%
HSCP Trainees/ Students	0.6%	0.6%	0.7%	0.5%	0.4%	0.7%	0.8%
Other Health & Social Care	1.1%	1.3%	1.2%	1.1%	1.2%	1.2%	1.2%
H&SC, Other	2.0%	2.1%	2.1%	1.8%	1.7%	2.1%	2.1%
Health & Social Care Professionals	12.0%	11.9%	12.1%	12.1%	12.3%	12.3%	12.3%
Executive Management	0.6%	0.6%	0.8%	0.8%	1.1%	1.2%	1.2%
Senior Management (VIII & GM)	3.8%	3.9%	3.8%	3.8%	4.1%	4.5%	4.4%
Management (VIII & above)	4.4%	4.5%	4.5%	4.6%	5.2%	5.6%	5.6%
Administrative/ Supervisory (V to VII)	26.4%	27.6%	28.2%	28.5%	31.1%	31.0%	31.0%
General Administrative (III & IV)	69.2%	68.0%	67.3%	66.9%	63.6%	63.4%	63.4%
Clerical (III & IV)	69.2%	68.0%	67.3%	66.9%	63.6%	63.4%	63.4%
Management & Administrative	14.9%	15.1%	15.2%	15.1%	14.9%	15.1%	15.1%
Catering	7.3%	6.8%	6.9%	7.1%	7.7%	7.7%	7.6%
Household Services	45.4%	46.0%	46.9%	46.1%	47.4%	47.3%	47.4%
Other Labs & Associated	4.5%	4.6%	4.7%	5.0%	5.8%	6.1%	6.2%
Other Support	11.0%	11.3%	11.0%	11.0%	12.1%	11.8%	11.7%
Portering	23.4%	23.4%	22.9%	22.9%	18.8%	18.5%	18.5%
Support	91.6%	92.1%	92.5%	92.2%	91.7%	91.4%	91.4%
Maintenance	7.6%	7.1%	6.8%	7.0%	7.6%	7.9%	7.8%
Technical Services	0.8%	0.8%	0.8%	0.8%	0.7%	0.8%	0.8%
Maintenance/ Technical	8.4%	7.9%	7.5%	7.8%	8.3%	8.6%	8.6%
General Support	12.2%	12.3%	12.1%	11.9%	11.1%	10.9%	10.9%
HCA, Nurse's Aide, etc.	94.2%	94.5%	94.5%	94.6%	93.4%	94.6%	94.5%
Health & Social Care Assistants	2.5%	2.6%	2.8%	2.8%	3.2%	2.9%	3.0%
Swabber (COVID-19)					0.9%		
Health Care Assistants	96.6%	97.1%	97.3%	97.3%	97.6%	97.5%	97.5%
Other Care Grades	3.4%	2.9%	2.7%	2.7%	2.4%	2.5%	2.5%
Care, other	3.4%	2.9%	2.7%	2.7%	2.4%	2.5%	2.5%
Patient & Client Care	8.3%	8.0%	8.2%	8.1%	9.1%	8.9%	8.9%
Total	100%	100%	100%	100%	100%	100%	100%

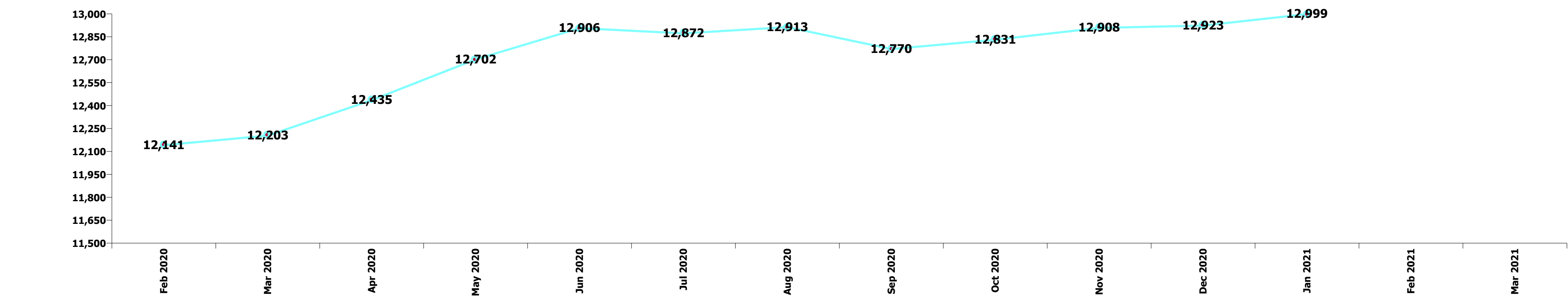
Summary Staff Movement: April 2021

Month-on-month Summary

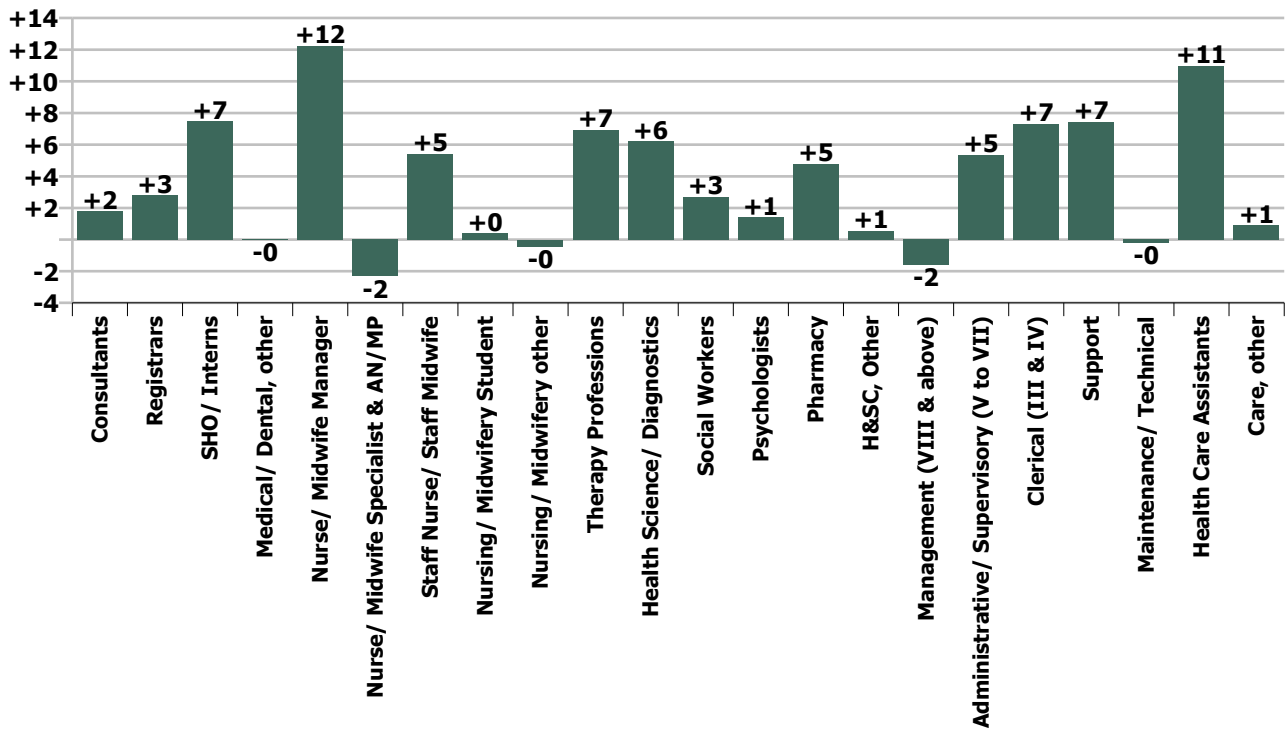
WTE change since Mar 21	% change since Mar 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.6%	+80	+2	+3	+7	-0	+12	+12	-2	+5	+0	-0	+15	+7	+6	+3	+1	+5	+1	+23	-2	+5	+7	+11	+7	+11	+1	+12
Cappagh National Orthopaedic	+0.2%	+1			+1		+1						+0	+0										-0				
Mater Misericordiae University	+0.7%	+25	-0	-2	-2		-4	+1	-0	+5	+1	-0	+6	+7	+4	+1			+1	+13	-0	+2	+3	+4	+4	+2	+0	+2
MRH Mullingar	+0.3%	+3	-1	+1	-1		-1	+1	-0	-4	-0	-0	-4	+1	+1			+1		+3	-1	+1	+2	+2	+1	+2		+2
National Maternity	-0.4%	-4	-1	-2		+0	-3	+3	+0	-2	-1		-0	+0	-0					-0	-1	-0	+0	-1	-0			
Our Lady's Navan	+0.1%	+1	-0	+1	+1		+1	+1	-1	+2			+2	-3	-0					-3	-1	+0	+0	-0	-0	+1		+1
Royal Victoria Eye & Ear	+1.8%	+6						+1	+0	+2			+3	+1						+1			+2	+2	-0			
St. Columcille's	+0.9%	+4	+2	+1	+1		+3	-0	-1	-0			-1	+0	+0	+1	+0	-1		+1		+0	+1	+1	+2	-1	-0	-1
St Luke's General Kilkenny	+0.9%	+11	+1	+5	+2	-1	+8	+2	+0	-3	+0	-0	+0	+0	-1			+2	+2	+0	+1	+1	+2	-2	+1	+0	+1	
St. Michael's	-0.5%	-2	+0							-4			-4	-1				-0		-1			+2	+2	+1			
St. Vincent's University	+0.8%	+26	+1				+1	+2	-1	+8		+0	+9	+2	+3	+1	+1	+2		+9		+2	-3	-1	+2	+6	+1	+6
Wexford General	+0.6%	+6	-0	-0	+6	+1	+6	+2	-0	-1	+0		+1	-1	-0			+0		-1	+0	-0	-1	-1	+0	+0		+0
IEHG Bank	+31.5%	+3								+3			+3													+0		+0
Hospital Group HQ	+2.6%	+1																			+0	+0	+1	+1				
			±0.2%	±0.10%	±1.20%	0.10%	±0.60%	±1.20%	0.60%	±0.20%	±0.20%	0.60%	±0.20%	±1.50%	±0.80%	±0.20%	±5.80%	±0.50%	±1.20%	±1.40%	1.10%	±0.80%	±0.60%	±0.60%	±0.50%	±1.00%	±0.10%	±1.00%

Year-on-year Summary

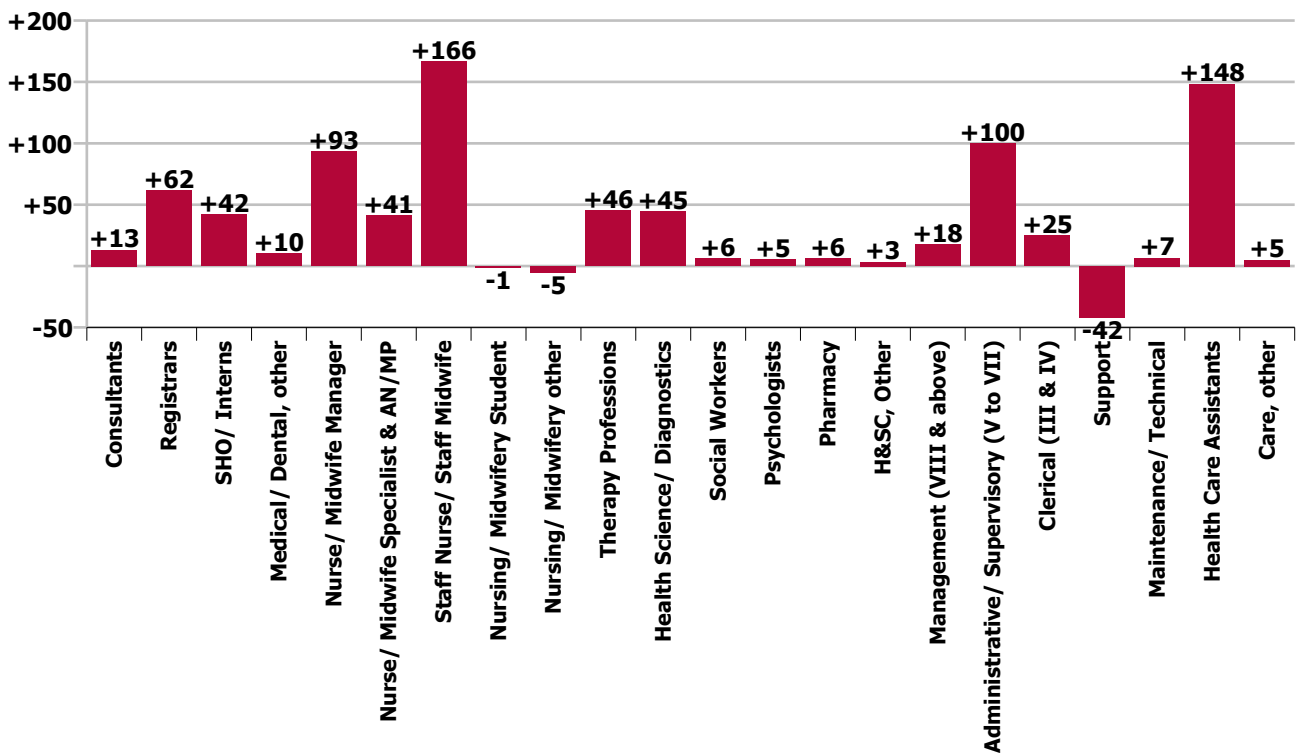
WTE change since Apr 20	% change since Apr 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+6.4%	+792	+13	+62	+42	+10	+127	+93	+41	+166	-1	-5	+294	+46	+45	+6	+5	+6	+3	+111	+18	+100	+25	+142	-35	+148	+5	+153
Cappagh National Orthopaedic	+4.0%	+17		-2	+2		+1	+2	+2	+3			+7	+2	+1			+1		+4		+3	+3	+6				
Mater Misericordiae University	+6.7%	+220	+3	+18	+11	+2	+34	+16	+10	+31	+2	+6	+65	+11	+4	+2	+4	+3	+2	+26	+4	+8	+34	+45	+19	+31	+0	+31
MRH Mullingar	+12.1%	+112	+7	+8	+3		+17	+4	+5	+28	-4	+1	+34	+10	+12			+1	+1	+25	-1	+6	-2	+4	+4	+28		+28
National Maternity	+1.6%	+15	-1	+1	-7	+0	-7	+13	-0	+1	+6	-0	+19	+3	+1	+0	+0	-1		+3	-1	+6	-5	-0	+4	-4		-4
Our Lady's Navan	+14.2%	+73	+1	+4	+11		+16	+0	+1	+16			+18	+4	+2			+1		+7	-1	+7	+1	+8	+1	+24	+0	+24
Royal Victoria Eye & Ear	+12.6%	+37	+3	+4	+1	-1	+7	+1	+6	+5		-1	+11	+1	+0				-1	+0		+7	+5	+12	+1	+5		+5
St. Columcille's	+6.1%	+27	-1	-2	+1		-1	+1	-1	+0		-1	-1	+8	+1	+1	+1			+10	+1	-1	+10	+10	+11	-5	+3	-2
St Luke's General Kilkeny	+2.0%	+23	+5	+9	+1	+2	+17	-1	+10	-1	+1	-0	+9	+5	-2			+2		+5	+3	+7	-6	+4	-59	+46		+46
St. Michael's	+0.4%	+2	-1	-1	-1		-4	-1	+2	+1	-3	-1	-3	-1	+2	+2		-1		+2	+2	+2	+2	+5	-2	+2		+2
St. Vincent's University	+7.1%	+210	+0	+15	+17	+6	+37	+57	+2	+63	-5	-9	+108	+1	+25	+1	+1	-3	+1	+27	+5	+38	-21	+22	+22	-8	+2	-6
Wexford General	+3.1%	+32	-1	+6	+4	+2	+11	+1	+5	+5	+3		+13	+0	-1			+3		+2	-2	+15	+3	+16	-37	+27		+27
IEHG Bank	-100.0%	+14								+13			+13													+1		+1
Hospital Group HQ	+35.6%	+10								+1			+1								+7	+2	+1	+9	-0			
			+2.3%	+9.8%	+6.8%	+44.6%	+6.9%	+9.9%	+13.0%	+5.1%	-1.0%	-6.9%	+6.2%	+10.4%	+5.9%	+9.0%	+25.8%	+3.2%	+10.7%	+7.4%	+19.2%	+19.1%	+2.0%	+7.7%	-2.4%	+14.9%	+20.3%	+15.0%



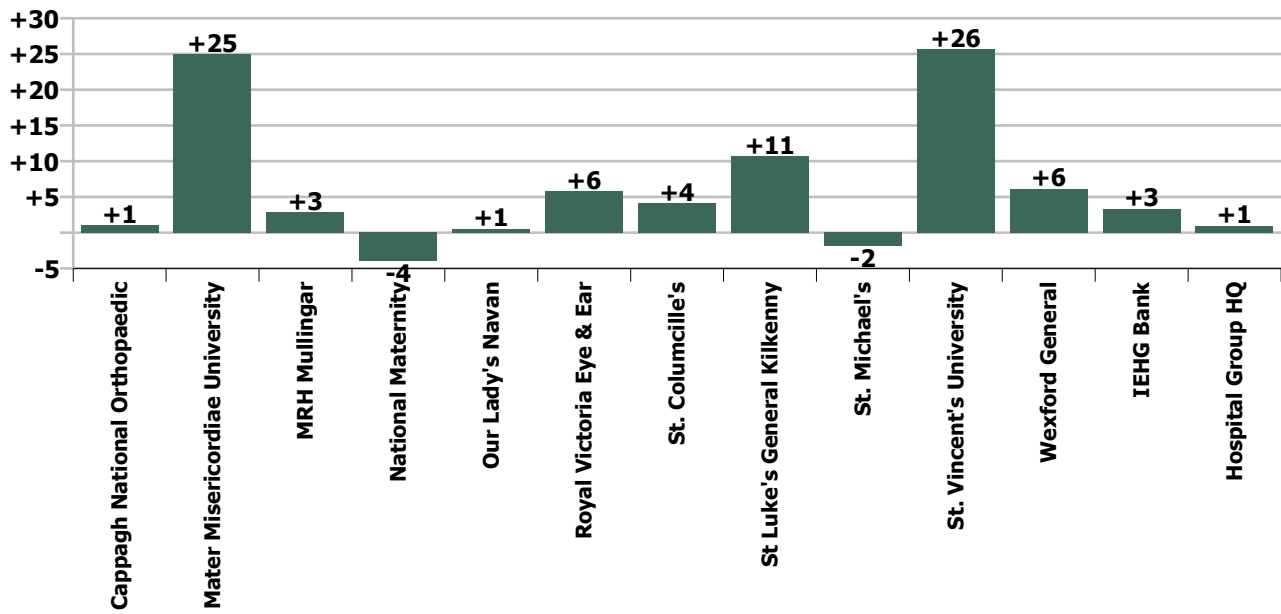
Staff Group change since: Mar 2021



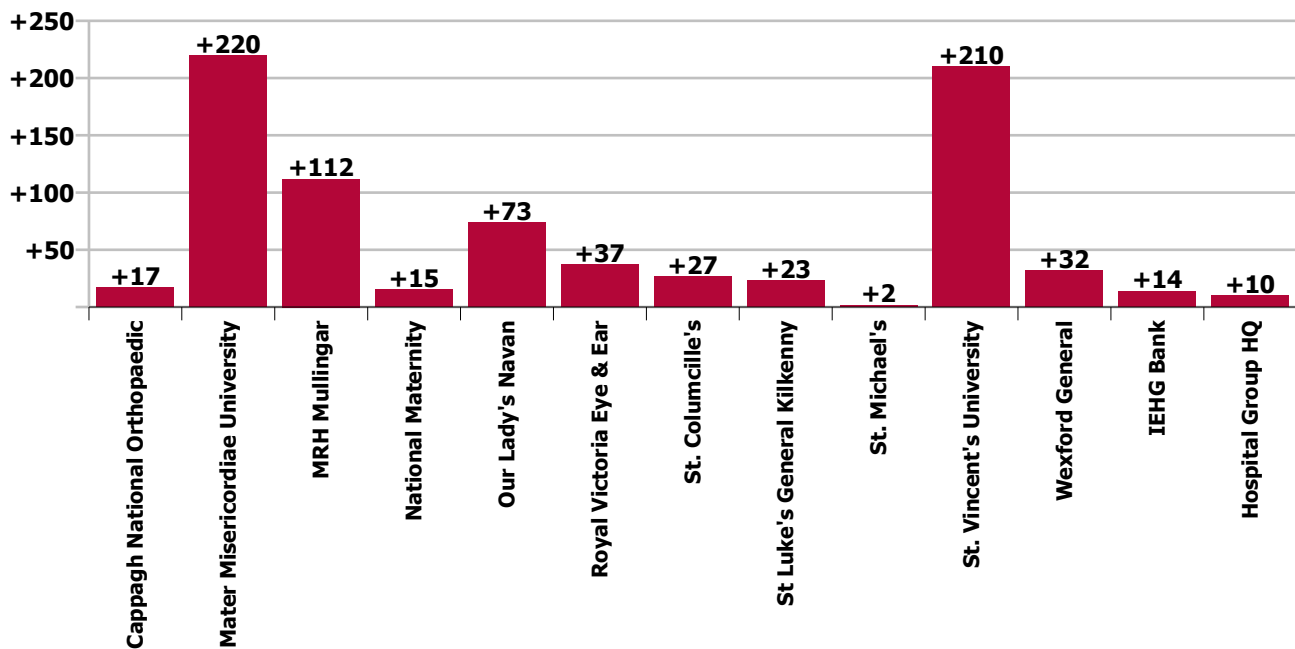
Staff Group change since: Apr 2020



Hospital change since: Mar 2021



Hospital change since: Apr 2020



Longitudinal Employment Levels by Grade Group - Dec 16 to Apr 2021

Apr 2021 (Dec 2016 figure: 10,971)	WTE Apr 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 21
Overall	13,227	+2,256	+1,845	+1,454	+1,183	+304	+80	+20.6%	+16.2%	+12.4%	+9.8%	+2.4%	+0.6%
Consultant Anaesthesia	94	+17	+13	+8	+9	+6	+2	+21.8%	+15.8%	+9.7%	+10.9%	+6.3%	+2.4%
Consultant in Emergency Medicine	23	+7	+5	+6	+4	-1	+0	+40.4%	+26.5%	+34.1%	+18.7%	-5.0%	+1.4%
Consultant Emergency Medicine	23	+7	+5	+6	+4	-1	+0	+40.4%	+26.5%	+34.1%	+18.7%	-5.0%	+1.4%
Consultant Intensivist	3	+3	+3	+1	+1	+1		-100.0%	-100.0%	+25.0%	+25.0%	+25.0%	
Consultant Intensive Care Medicine	3	+3	+3	+1	+1	+1		-100.0%	-100.0%	+25.0%	+25.0%	+25.0%	
Consultant Cardiologist	18	+2	+1	+1	-2	-2		+12.5%	+3.6%	+3.5%	-9.8%	-10.3%	
Consultant Clinical Neurophysiologist	2	+0						+25.4%					
Consultant Dermatologist	15	+6	+5	+7	+3	+5		+61.7%	+51.6%	+86.4%	+25.7%	+51.1%	
Consultant Gastroenterologist & General Physician	11	+2	+2	-0	+1	+0	+1	+17.8%	+17.8%	-3.6%	+5.3%	+0.0%	+5.0%
Consultant General Physician	50	+12	+10	+9	+8	-4	-1	+31.1%	+25.0%	+21.6%	+17.6%	-8.1%	-2.3%
Consultant in Clinical Genetics	0	-0						-50.0%					
Consultant in Palliative Medicine	2	-0	-0	-0				-15.3%	-3.8%	-13.4%			
Consultant in Rehabilitation Medicine	0		-1	-1	-1	-1			-69.0%	-69.0%	-69.0%	-69.0%	
Consultant Medical Oncologist	11	+4	+3	+5	+3			+62.0%	+40.8%	+97.1%	+31.7%		
Consultant Nephrologist & General Physician	5	+3	+1					+127.7%	+23.0%				
Consultant Neurologist	12	+2	+3	+3	+2	+0	-0	+21.1%	+35.8%	+25.8%	+15.6%	+1.9%	-2.1%
Consultant Physician in Endocrinology	11	+2	+2	-1		+0	+0	+19.9%	+19.9%	-5.0%		+0.4%	+0.4%
Consultant Physician in Geriatric Medicine	23	+7	+5	+5	+4	+0		+45.6%	+26.2%	+24.9%	+18.1%	+1.6%	
Consultant Physician in Infectious Diseases	7	+3	+3	+4	+1	-3		+105.8%	+105.8%	+131.3%	+17.5%	-30.8%	
Consultant Respiratory & General Physician	17	+4	+3	+2	+1	-2		+36.5%	+22.4%	+14.0%	+5.4%	-12.1%	
Consultant Rheumatologist & General Physician	6	+1	+0	+1	-1	-2	+0	+14.9%	+0.7%	+16.9%	-19.4%	-22.4%	+0.5%
Consultant Medicine	190	+48	+37	+33	+16	-9	-1	+33.7%	+23.9%	+21.1%	+9.4%	-4.4%	-0.4%
Consultant Obstetrician & Gynaecologist	34	+3	+1	+0	+0	+1		+10.4%	+4.2%	+1.4%	+0.3%	+1.8%	
Master (Maternity Hospital)	1												
Consultant Obstetrics & Gynaecology	35	+3	+1	+0	+0	+1		+10.1%	+4.1%	+1.3%	+0.3%	+1.8%	
Consultant Paediatrician	24	+5	+3	+4	+2	-0	-0	+29.5%	+14.1%	+20.6%	+9.6%	-0.2%	-0.2%
Consultant Paediatrics	24	+5	+3	+4	+2	-0	-0	+29.5%	+14.1%	+20.6%	+9.6%	-0.2%	-0.2%
Consultant Clinical Biochemist	2	-1	-1	-1	+1			-20.1%	-20.1%	-20.1%	+100.0%		
Consultant Haematologist (Clinical & Laboratory)	10	+4	+4	+2	-1	-1		+56.4%	+56.4%	+18.6%	-9.2%	-9.2%	
Consultant Histopathologist	18	+2	+1	+1	+2	+2		+12.3%	+4.8%	+7.9%	+13.7%	+12.2%	
Consultant Immunologist (Clinical & Laboratory)	1	+0	+0	+0	+0	+0		+31.4%	+31.4%	+31.4%	+31.4%	+31.4%	
Consultant Microbiologist	10	+3	+2	-0	+0	-1		+36.0%	+22.4%	-0.7%	+3.8%	-9.7%	
Consultant Pathology	41	+8	+6	+2	+3	+0		+23.5%	+16.5%	+6.3%	+7.4%	+0.2%	

Apr 2021 (Dec 2016 figure: 10,971)	WTE Apr 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 21
Overall	13,227	+2,256	+1,845	+1,454	+1,183	+304	+80	+20.6%	+16.2%	+12.4%	+9.8%	+2.4%	+0.6%
Consultant Child & Adolescent Psychiatrist		-0	-0	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant General Adult Psychiatrist	6	+3	+2	+2	+2	+2	+0	+80.1%	+48.3%	+48.3%	+48.3%	+48.3%	+3.4%
Consultant Psychiatry	6	+2	+2	+2	+2	+2	+0	+66.8%	+39.2%	+39.2%	+48.3%	+48.3%	+3.4%
Consultant Radiation Oncologist	0												
Consultant Radiologist	54	+6	+6	+0	+2	-1	+1	+11.7%	+12.3%	+0.3%	+4.2%	-1.7%	+1.2%
Consultant Radiology	54	+6	+6	+0	+2	-1	+1	+11.7%	+12.2%	+0.3%	+4.2%	-1.7%	+1.2%
Consultant Cardio-thoracic Surgeon	9	+1	+1	+1	+2	-1		+12.4%	+12.4%	+12.4%	+19.8%	-5.2%	
Consultant General Surgeon	30	-5	-1	-1	-2	-2		-13.1%	-2.8%	-4.2%	-6.4%	-4.7%	
Consultant General Surgeon Breast	1		-1	-1	-1	-1			-50.0%	-50.0%	-50.0%	-50.0%	
Consultant General Surgeon Colo-rectal	4		-1	-1		+1			-20.0%	-20.0%		+33.3%	
Consultant General Surgeon s.i. vascular surgery	2												
Consultant Ophthalmic Surgeon	25	+6	+5	+4	+5	+0		+32.7%	+22.7%	+19.7%	+21.5%	+1.2%	
Consultant Ophthalmic Surgeon s.i. neuro-ophthal	0	+0	+0	+0	+0			-100.0%	-100.0%	-100.0%	-100.0%		
Consultant Oral & Maxillo Facial Surgeon			-0	-0	-0			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Orthopaedic Surgeon	15	+1	+0	+2	+1	+0	-1	+9.8%	+2.4%	+12.7%	+6.9%	+2.4%	-4.0%
Consultant Otolaryngologist	10	+2	+2	+0	-1			+35.4%	+24.7%	+4.2%	-6.7%		
Consultant Plastic Surgeon	7	-0	-0	+1	+1	-1		-4.7%	-4.7%	+11.0%	+11.0%	-12.9%	
Consultant Urologist	9	+3	+1	+1	+1			+37.2%	+12.2%	+12.2%	+12.2%		
Consultant Surgery	113	+9	+5	+5	+5	-2	-1	+8.5%	+5.1%	+5.0%	+4.3%	-2.0%	-0.6%
Consultants	582	+107		+62	+43	-5	+2	+22.6%	+16.0%	+11.9%	+8.1%	-0.8%	+0.3%
Registrar	22	-75	+8	+13	+15	-3	-0	-77.6%	+59.5%	+152.1%	+210.4%	-13.1%	-1.2%
Registrar, Anaesthesia	45	+9	+2	-5	-7	+1	-0	+24.7%	+4.4%	-10.2%	-13.6%	+2.1%	-0.0%
Registrar, Emergency Medicine	45	+23	+9	+4	+8	+2	+0	+101.2%	+24.2%	+10.0%	+21.6%	+4.7%	+0.2%
Registrar, Medicine	153	+51	+22	+27	+20	+12	+4	+49.7%	+16.4%	+21.4%	+14.8%	+8.4%	+2.4%
Registrar, Obstetrics & Gynaecology	30	+18	+8	+5	+8	+3		+150.0%	+36.4%	+17.6%	+34.7%	+11.5%	
Registrar, Ophthalmology	8	+4	+0	+2	+2	+0		+83.5%	+3.5%	+37.7%	+23.1%	+3.9%	
Registrar, Paediatrics	13	+8	-2	-4	-7	-1	+0	+159.8%	-15.7%	-22.5%	-33.4%	-7.1%	+0.1%
Registrar, Pathology	11	+4	+4	+4	+4	-3		+48.0%	+57.1%	+57.1%	+57.1%	-20.9%	
Registrar, Psychiatry	7	+2	+3	+3	+3	+2		+27.3%	+75.0%	+75.0%	+75.0%	+40.0%	
Registrar, Surgery	53	+14	+11	+3	+0	+5	+0	+36.8%	+25.7%	+5.5%	+0.7%	+10.5%	+0.6%
Registrar	387	+56	+64	+52	+46	+18	+4	+17.1%	+19.8%	+15.4%	+13.3%	+4.9%	+1.0%
Registrar, Senior	28	+6	+11	+8	+4	-0	+1	+28.7%	+61.8%	+42.5%	+18.3%	-1.2%	+3.5%
Senior Registrar, Psychiatry	6	+2	+2	+2	+2			+50.0%	+50.0%	+50.0%	+50.0%		
Senior Registrar	34	+8	+13	+10	+6	-0	+1	+32.0%	+59.6%	+43.8%	+22.9%	-1.0%	+2.9%
Registrar, Specialist	18	+13	+12	+6	+6	+2		+262.0%	+178.5%	+50.8%	+44.8%	+13.5%	
Specialist Registrar, Anaesthesia	43	+8	+7	+14	+2	+1		+22.9%	+19.4%	+48.3%	+4.9%	+1.2%	

Apr 2021 (Dec 2016 figure: 10,971)	WTE Apr 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 21
Overall	13,227	+2,256	+1,845	+1,454	+1,183	+304	+80	+20.6%	+16.2%	+12.4%	+9.8%	+2.4%	+0.6%
Specialist Registrar, Emergency Medicine	12	+7	+6	+6	+2	+1		+140.0%	+100.0%	+100.0%	+20.0%	+9.1%	
Specialist Registrar, Medicine	90	+29	+19	+16	+10	+8	-0	+47.2%	+26.4%	+22.0%	+12.8%	+9.7%	-0.0%
Specialist Registrar, Obstetrics & Gynaecology	7	-1	-5	-8	-9	-1		-12.5%	-39.1%	-51.7%	-55.5%	-12.5%	
Specialist Registrar, Paediatrics	6	-2	-5	-3	-1	+1	-1	-25.0%	-45.5%	-33.3%	-14.3%	+20.0%	-14.3%
Specialist Registrar, Pathology	14	+8	+4	+3	+0	-0	+0	+138.0%	+36.0%	+29.8%	+0.6%	-1.7%	+0.2%
Specialist Registrar, Radiology	27	+1			-2		-2	+3.8%			-5.4%		-6.9%
Specialist Registrar, Surgery	50	+16	+10	+10	+10	+2	+1	+47.8%	+26.7%	+26.3%	+24.6%	+4.2%	+2.1%
Specialist Registrar	267	+79	+48	+45	+18	+13	-2	+42.2%	+22.0%	+20.5%	+7.4%	+5.3%	-0.7%
Registrars	689	+144		+108	+70	+31	+3	+26.4%	+22.2%	+18.5%	+11.4%	+4.7%	+0.4%
Intern	195	+51	+52	+46	+48	-6	-1	+35.4%	+36.3%	+30.9%	+32.5%	-3.0%	-0.5%
Interns	195	+51	+52	+46	+48	-6	-1	+35.4%	+36.3%	+30.9%	+32.5%	-3.0%	-0.5%
House Officer, Senior	23	-69	+7	+14	+14	-28	-1	-74.8%	+44.2%	+165.9%	+157.9%	-54.5%	-2.2%
Senior House Officer, Anaesthesia	26	+7		-4	+2	+4	-1	+36.8%		-13.3%	+8.3%	+18.2%	-3.7%
Senior House Officer, Emergency Medicine	53	+16	+6	+2	+4	-1	+5	+42.9%	+13.0%	+3.6%	+7.4%	-2.1%	+10.4%
Senior House Officer, Medicine	190	+75	+38	+34	+32	+12	+1	+65.4%	+25.0%	+21.5%	+20.2%	+6.8%	+0.4%
Senior House Officer, Obstetrics & Gynaecology	32	+12	-3	-1	-5	+4	+3	+59.1%	-9.8%	-2.3%	-14.0%	+13.4%	+9.9%
Senior House Officer, Ophthalmology	13	+1	+1	+1	+1	-0		+6.1%	+4.8%	+4.8%	+4.8%	-3.0%	
Senior House Officer, Paediatrics	30	+12	-3	+1	-2	+6	+1	+70.2%	-8.7%	+1.7%	-7.4%	+24.5%	+4.3%
Senior House Officer, Pathology	10	-2	+2	+3	+2	-4		-16.7%	+17.6%	+42.9%	+25.0%	-28.6%	
Senior House Officer, Psychiatry	14	+3	+3		+1	+2		+27.3%	+27.3%		+7.7%	+16.7%	
Senior House Officer, Surgery	69	+17	-4	-5	-11	-3	+0	+33.0%	-5.3%	-6.5%	-13.5%	-4.0%	+0.2%
Senior House Officer	460	+72	+46	+44	+37	-8	+9	+18.7%	+11.1%	+10.7%	+8.7%	-1.8%	+1.9%
SHO/ Interns	655	+123		+90	+85	-14	+7	+23.2%	+17.6%	+16.0%	+14.9%	-2.1%	+1.2%
Dental Surgeon, Senior	1												
Dentists	1												
Area Medical Officer	0	+0	+0	+0	-1	+0	+0	+180.0%	+180.0%	+33.3%	-76.9%	+27.3%	+3.7%
Associate Specialist	14	+9	+3	+0	+3	+3	-0	+190.3%	+28.3%	+0.3%	+33.0%	+23.6%	-0.4%
General Practitioner						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Medical & Dental Unclassified	3	-1	-0	+3	+3	+3		-27.8%	-5.0%	-100.0%	-100.0%	-100.0%	
Medical Director	4	+4	+4	+4	+4	+4		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Medical Officer	2	+2	+2	+2	+1			-100.0%	-100.0%	-100.0%	+121.0%		
Occupational Health Physician	1	+1	+1	+1	-0			-100.0%	-100.0%	-100.0%	-6.3%		
Ophthalmic Physician, Community	9	-1	-1	-2	-2	-2		-13.3%	-5.1%	-18.5%	-17.2%	-18.2%	
Other Medical	33	+13	+9	+7	+8	+6	-0	+64.9%	+37.0%	+28.6%	+33.4%	+22.9%	-0.1%
Medical/ Dental, other	34	+13		+7	+8	+6	-0	+61.8%	+35.5%	+27.5%	+32.1%	+22.0%	-0.1%

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Overall	13,227	+2,256	+1,845	+1,454	+1,183	+304	+80	+20.6%	+16.2%	+12.4%	+9.8%	+2.4%	+0.6%
Medical & Dental	1,959	+388	+312	+267	+207	+18	+12	+24.7%	+18.9%	+15.8%	+11.8%	+0.9%	+0.6%
Clinical Midwife Manager 1	47	+13	+8	+10	+6	-2	+0	+36.8%	+20.3%	+25.9%	+15.3%	-3.7%	+0.1%
Clinical Midwife Manager 2	80	+23	+20	+3	+10	+1	+1	+41.2%	+33.6%	+4.2%	+13.8%	+0.7%	+1.7%
Clinical Midwife Manager 3	13	+5	+7	+5	+5	+0	+1	+67.0%	+115.7%	+61.4%	+58.6%	+0.1%	+8.1%
Clinical Nurse Manager 1	215	+39	+41	+11	-2	+1	+3	+22.3%	+23.4%	+5.6%	-0.9%	+0.3%	+1.2%
Clinical Nurse Manager 1 - Theatre	12	+5	+6	+7	+6			+81.8%	+86.0%	+142.4%	+96.7%		
Clinical Nurse Manager 2	440	+119	+104	+91	+70	+10	+4	+37.3%	+31.0%	+25.9%	+19.1%	+2.4%	+1.0%
Clinical Nurse Manager 2 (Mental Health)	2	-1	-1	-1	-1			-40.0%	-40.0%	-40.0%	-40.0%		
Clinical Nurse Manager 2 - Night	6	-1	-1	-0	-0	-1		-7.2%	-13.5%	-4.9%	-1.2%	-7.2%	
Clinical Nurse Manager 2 - Theatre	41	+5	+1	-2	-3	+1	+0	+12.5%	+3.4%	-5.0%	-7.2%	+3.2%	+0.9%
Clinical Nurse Manager 3	60	+17	+14	+1	+2	+1	-1	+38.7%	+29.6%	+1.5%	+4.0%	+1.1%	-1.1%
Clinical Nurse Manager 3 - Theatre	6		+2	+1	+3	-1			+50.0%	+20.0%	+100.0%	-12.7%	
Clinical Nurse/ Midwife Manager	923	+225	+201	+126	+96	+10	+9	+32.3%	+27.8%	+15.8%	+11.7%	+1.1%	+1.0%
Director of Nursing 1, Assistant	67	+28	+25	+16	+9	+5	+3	+73.6%	+59.7%	+30.4%	+16.1%	+8.5%	+4.8%
Director of Nursing 2, Assistant	22	+0	-3	+2	-2	-1	+1	+2.0%	-12.6%	+9.5%	-7.8%	-4.4%	+4.9%
Director of Nursing 3, Assistant	6	+2	+1	-1	-1			+37.5%	+22.2%	-15.4%	-15.4%		
Director of Nursing (Mental Health), Assistant	1	+1						-100.0%					
Director Nursing/Midwifery, Assistant	95	+31	+23	+16	+6	+4	+4	+49.0%	+31.7%	+20.9%	+7.3%	+4.7%	+4.5%
Director of Midwifery 1	1	+1						-100.0%					
Director of Nursing 1	9	+5	+5	+2	+1		-1	+122.5%	+122.5%	+20.3%	+12.2%		-10.1%
Director of Nursing 2	1	-2	-4	-1			+0	-66.7%	-79.6%	-50.0%			+2.0%
Director of Nursing 2A	1												
Director of Nursing 3	2	+0						+1.5%					
Director of Nursing & Midwifery		-1	-1		-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing & Midwifery, Hospital Group	1	+1	+1					-100.0%	-100.0%				
Director of Nursing/Midwifery	15	+4	+1	+1	-0		-1	+35.8%	+7.2%	+3.5%	-0.2%		-6.2%
Nurse/ Midwife Manager	1,033	+261		+143	+103	+14	+12	+33.7%	+27.8%	+16.0%	+11.1%	+1.4%	+1.2%
Advanced Midwife Practitioner	6	+4	+3	+1	+1	+1	-0	+194.0%	+96.0%	+17.6%	+17.6%	+17.6%	-0.2%
Advanced Midwife Practitioner, Candidate	1	+1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-6.2%
Advanced Nurse Practitioner, Candidate (General)	24	+22	+3	-1	-1	-5	+0	+1121.0%	+16.6%	-5.3%	-5.3%	-17.3%	+0.2%
Advanced Nurse Practitioner (General)	61	+37	+30	+27	+19	+7	-1	+157.4%	+94.5%	+78.7%	+45.9%	+12.0%	-1.4%
Advanced Nurse/ Midwife Practitioner	92	+65	+37	+27	+20	+3	-1	+232.9%	+66.7%	+42.0%	+27.0%	+3.6%	-1.0%
Clinical Midwife Specialist	10	+5	+2	+0	-1	+0	+0	+115.9%	+30.3%	+1.4%	-9.9%	+3.2%	+3.5%
Clinical Nurse Specialist (General)	254	+38	+48	+33	+30	+15	-2	+17.6%	+23.1%	+15.1%	+13.4%	+6.2%	-0.7%
Clinical Nurse/ Midwife Specialist	263	+43	+50	+33	+29	+15	-1	+19.6%	+23.3%	+14.5%	+12.4%	+6.1%	-0.5%

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Overall	13,227	+2,256	+1,845	+1,454	+1,183	+304	+80	+20.6%	+16.2%	+12.4%	+9.8%	+2.4%	+0.6%
Nurse/ Midwife Specialist & AN/MP	356	+108		+61	+49	+18	-2	+43.4%	+32.3%	+20.6%	+15.8%	+5.4%	-0.6%
Staff Nurse (Nursing Bank)	1	-5	-6	-4	-1	-2		-83.6%	-86.2%	-79.9%	-55.2%	-67.5%	
Nursing Bank	1	-5	-6	-4	-1	-2		-83.6%	-86.2%	-79.9%	-55.2%	-67.5%	
Enhanced Midwife	129	+129	+129	+129	+129	-0	-1	-100.0%	-100.0%	-100.0%	-100.0%	-0.1%	-1.0%
Enhanced Midwife, Senior	67	+67	+67	+67	+67	+3	-2	-100.0%	-100.0%	-100.0%	-100.0%	+5.2%	-2.5%
Staff Midwife	93	-162	-132	-154	-132	+10	+2	-63.6%	-58.7%	-62.4%	-58.8%	+12.6%	+2.1%
Staff Midwife, Senior	4	-48	-54	-47	-59	-2	-0	-92.0%	-92.8%	-91.8%	-93.4%	-35.7%	-0.7%
Staff Midwife, Senior (dual qualified)		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwives	293	-15	+10	-5	+5	+11	-1	-4.7%	+3.5%	-1.7%	+1.8%	+4.0%	-0.4%
Staff Nurse, Mental Health	3	-2	-2	-1	-1			-36.6%	-36.6%	-19.6%	-19.6%		
Staff Nurse [Psychiatric]	3	-2	-2	-1	-1			-36.6%	-36.6%	-19.6%	-19.6%		
Enhanced Nurse (Children's)	8	+8	+8	+8	+8	-1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-14.5%	+7.3%
Enhanced Nurse (General)	793	+793	+793	+793	+793	-2	-7	-100.0%	-100.0%	-100.0%	-100.0%	-0.3%	-0.9%
Enhanced Nurse, Senior (Children's)	14	+14	+14	+14	+14	+2	-0	-100.0%	-100.0%	-100.0%	-100.0%	+15.6%	-1.6%
Enhanced Nurse, Senior (General)	816	+816	+816	+816	+816	+49	+1	-100.0%	-100.0%	-100.0%	-100.0%	+6.4%	+0.2%
Staff Nurse (Adaptation Placement), General					-23			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse (Children's)	2	-19	-15	-12	-11	-1	-0	-89.6%	-87.1%	-84.4%	-83.1%	-39.5%	-17.2%
Staff Nurse, Dual Qualified (General)		-9	-5	-4	-3			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse - General	1,161	-901	-974	-905	-849	-70	+11	-43.7%	-45.6%	-43.8%	-42.2%	-5.6%	+1.0%
Staff Nurse, Senior (Children's)	1	-4	-6	-7	-8	-0	-0	-88.9%	-92.2%	-93.2%	-93.9%	-39.1%	-14.5%
Staff Nurse, Senior (Dual Qualified)	10	-33	-25	-21	-21	+0	+0	-77.1%	-72.0%	-68.5%	-68.6%	+3.4%	+4.4%
Staff Nurse, Senior (General)	338	-278	-331	-394	-517	+118	+1	-45.1%	-49.5%	-53.9%	-60.5%	+53.6%	+0.2%
Staff Nurses [General/ Children's]	3,143	+387	+275	+288	+200	+95	+7	+14.1%	+9.6%	+10.1%	+6.8%	+3.1%	+0.2%
Staff Nurse/ Staff Midwife	3,440	+366		+278	+203	+104	+5	+11.9%	+8.7%	+8.8%	+6.3%	+3.1%	+0.2%
Student Children's & General Nursing Intern (pre-r					-7			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student General Nursing Intern (pre-registration)	89	+75	+70	+66	+71	+79	+0	+536.5%	+357.4%	+291.2%	+402.6%	+763.5%	+0.2%
Student Midwifery Intern (pre-registration)	9	+9	+9	+9	+9	+9	-1	-100.0%	-100.0%	-100.0%	+1700.0%	-100.0%	-5.3%
Pre-registration Nurse/ Midwife Intern	98	+84	+79	+75	+73	+88	-0	+600.8%	+403.6%	+330.7%	+288.9%	+850.7%	-0.4%
Student Children's & General Nursing Intern (COVI						-15		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student General Nursing Intern (COVID-19 HCA)						-31	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery Intern (COVID-19 HCA)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (COVID-19)						-47	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery (post registration)	28	+5	+5	+5	+7	+11		+19.6%	+19.6%	+19.6%	+31.0%	+61.8%	
Post-registration Nurse/ Midwife Student	28	+5	+5	+5	+7	+11		+19.6%	+19.6%	+19.6%	+31.0%	+61.8%	
Staff Midwife (awaiting-registration)		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

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Staff Nurse, General (awaiting-registration)	2	+2	-3	-2	-9	-32	+1	-100.0%	-60.0%	-49.6%	-81.4%	-94.1%	+100.0%
Nursing/ Midwifery awaiting registration	2	+2	-3	-2	-9	-32	+1	+300.0%	-60.0%	-49.6%	-81.4%	-94.1%	+100.0%
Nursing/ Midwifery Student	128	+90		+78	+71	+19	+0	+240.3%	+168.8%	+156.5%	+123.9%	+17.6%	+0.3%
Clinical Nurse Instructor/Teacher	0	-2	-2	-2	-2			-100.0%	-100.0%	-100.0%	-100.0%	#DIV/0	#DIV/0
Director, Nursing/ Midwifery Education Centre	2					+1						+50.0%	
Nurse Tutor	8	+4	+4	+5	+5	+5	+0	+110.8%	+110.8%	+122.2%	+129.0%	+174.0%	+1.1%
Nurse Tutor (Psychiatric)	1	-4	-4	-4	-4	-4		-79.7%	-80.0%	-80.0%	-80.0%	-81.3%	
Nursing/ Midwifery Clinical Placement Co-ordinator	19	-5	-6	-8	-9	-3	+1	-21.9%	-23.7%	-29.8%	-31.2%	-14.1%	+5.4%
Nursing/ Midwifery Practice Development Co-ordinator	3												
Specialist Co-ordinator, Nursing	22	+2	+2	+2	+1	-3	-1	+11.4%	+11.2%	+8.8%	+2.9%	-13.1%	-4.4%
Nursing Education/Clinical	54	-4	-5	-7	-9	-5	+0	-7.2%	-8.3%	-11.8%	-14.0%	-8.4%	+0.1%
Nursing Unclassified	17	+6	+6	+6	+4	+3	-1	+53.1%	+58.9%	+55.8%	+32.5%	+22.8%	-2.9%
Other Nursing/ Midwifery	17	+6	+6	+6	+4	+3	-1	+53.1%	+58.9%	+55.8%	+32.5%	+22.8%	-2.9%
Nursing/ Midwifery other	71	+2		-1	-5	-2	-0	+2.4%	+2.0%	-1.7%	-6.2%	-2.5%	-0.6%
Nursing & Midwifery	5,027	+826	+669	+558	+420	+154	+15	+19.7%	+15.4%	+12.5%	+9.1%	+3.2%	+0.3%
Dietitian	27	+11	+7	+3	+4	-1	+3	+63.7%	+37.3%	+12.1%	+19.6%	-4.7%	+13.2%
Dietitian, Clinical Specialist	10	+5	+5	+5	+5	+3	+1	+101.7%	+93.6%	+125.1%	+101.7%	+40.3%	+9.4%
Dietitian Manager	8	+2	+2	+1	+1	+1	-1	+27.1%	+32.1%	+12.3%	+12.3%	+11.7%	-10.4%
Dietitian Manager-in-charge III	3	+1	+1	+1	+1			+40.0%	+40.0%	+40.0%	+40.0%		
Dietitian, Senior	50	+10	+17	+7	+8	+2	+2	+26.2%	+50.7%	+17.1%	+20.5%	+5.1%	+3.8%
Dietitians	97	+28	+32	+17	+19	+5	+5	+41.0%	+47.9%	+21.6%	+25.0%	+5.0%	+5.4%
Occupational Therapist	41	+8	+5	+8	+10	+5	+4	+24.3%	+14.9%	+22.5%	+31.7%	+12.3%	+10.3%
Occupational Therapist, Clinical Specialist	3	+2	+2	+2	+2			+275.0%	+275.0%	+215.8%	+215.8%		
Occupational Therapist-in-charge III	3	+1	+1	+1	+1	+1		+50.0%	+50.0%	+50.0%	+50.0%	+50.0%	
Occupational Therapist Manager	2	+1	+1	+1	+1		+0	+178.3%	+178.3%	+284.0%	+284.0%		+14.3%
Occupational Therapist, Senior	47	+14	+15	+12	+13	+9	-0	+43.8%	+48.6%	+36.3%	+39.0%	+22.9%	-0.4%
Occupational Therapists	96	+27	+25	+24	+27	+14	+4	+38.6%	+35.3%	+34.3%	+40.2%	+17.4%	+4.3%
Orthoptist, Senior	3	-0	-0	+0	+0	+0	+0	-12.6%	-12.6%	+17.9%	+17.9%	+5.5%	+1.9%
Orthoptists	3	-0	-0	+0	+0	+0	+0	-12.6%	-12.6%	+17.9%	+17.9%	+5.5%	+1.9%
Physiotherapist	76	+3	+2	-15	-20	-28	+0	+4.1%	+3.3%	-16.1%	-20.6%	-26.8%	+0.2%
Physiotherapist, Clinical Specialist	29	+16	+15	+14	+10	+3	+1	+120.7%	+111.6%	+94.3%	+51.8%	+9.5%	+4.8%
Physiotherapist-in-charge (Grade III)	7	+1	+3	+3	+2		+0	+26.1%	+74.6%	+70.3%	+36.2%		+0.1%
Physiotherapist Manager	7	-0	+0	-1	-0	+1	+1	-1.6%	+3.0%	-9.4%	-1.3%	+13.1%	+12.8%
Physiotherapist, Senior	113	+25	+16	+13	+12	+13	-2	+28.1%	+16.7%	+12.7%	+11.7%	+12.8%	-1.8%
Physiotherapy, Practice Tutor	1	+0	+0	+0	+0	+1		+29.9%	+25.0%	+35.1%	+35.1%	-100.0%	

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Overall	13,227	+2,256	+1,845	+1,454	+1,183	+304	+80	+20.6%	+16.2%	+12.4%	+9.8%	+2.4%	+0.6%
Physiotherapists	233	+45	+37	+15	+4	-11	+0	+24.0%	+19.0%	+6.6%	+1.8%	-4.3%	+0.1%
Chiroprapist, Clinical Specialist	1												
Chiroprapist/ Podiatrist	2	-0	+1	+1	-1	-1	+0	-3.3%	+34.7%	+34.7%	-40.1%	-31.1%	+1.0%
Chiroprapist/ Podiatrist, Senior	7	+3	+2	+2	+2	+0	-1	+71.9%	+38.7%	+26.5%	+26.5%	+3.9%	-12.2%
Podiatrists & Chiroprapists	10	+3	+3	+2	+0	-1	-1	+40.4%	+32.9%	+24.7%	+1.5%	-5.9%	-8.8%
Speech & Language Therapist	11	+2	-1	+2	+4	-2	-0	+24.4%	-8.8%	+28.8%	+48.0%	-18.3%	-2.1%
Speech & Language Therapist, Clinical Specialist	6	+4	+5	+5	+3	+0	-1	+220.0%	+540.0%	+540.0%	+75.3%	+3.2%	-11.1%
Speech & Language Therapist Manager	2	-1	-1	-1	-1	-1		-27.3%	-31.2%	-34.1%	-31.4%	-30.6%	
Speech & Language Therapist, Senior	25	+8	+5	+5	+5	+2	-0	+42.9%	+23.4%	+25.9%	+24.3%	+6.5%	-0.9%
Speech & Language Therapists	45	+13	+8	+12	+10	-2	-1	+42.3%	+22.3%	+36.3%	+29.7%	-3.6%	-2.7%
Therapy Professions	484	+116		+71	+62	+6	+7	+31.5%	+27.4%	+17.1%	+14.6%	+1.3%	+1.5%
Audiologist	2	+1	+1	+1	+1	+1		+77.8%	+77.8%	+77.8%	+77.8%	+77.8%	
Audiologist, Chief	1		+0	+0	+0				+8.7%	+8.7%	+3.1%		
Audiologist, Senior	2	+1	+1	+1	+1	+1	+0	+50.0%	+92.1%	+64.7%	+64.7%	+64.7%	+12.3%
Audiology	5	+2	+2	+2	+2	+2	+0	+46.0%	+63.6%	+54.7%	+52.5%	+51.3%	+4.6%
Biochemist	6	-1	-4	-5	-5	-6		-19.0%	-40.1%	-47.6%	-43.2%	-48.8%	
Biochemist, Principal	7	+1	-1	-1	-1			+18.6%	-13.3%	-13.3%	-13.3%		
Biochemist, Senior	13	+5	+3	+3	+4	+2		+65.8%	+30.2%	+27.6%	+41.8%	+16.0%	
Biochemists	25	+5	-2	-4	-2	-4		+22.7%	-7.6%	-12.8%	-6.7%	-13.6%	
Clinical Engineering Technician	6	+4	+4	+3	+3	+1		+200.0%	+200.0%	+100.0%	+100.0%	+20.0%	
Clinical Engineering Technician, Chief	4	+2	+1					+100.0%	+33.3%				
Clinical Engineering Technician, Principal	3	-1				+1		-25.0%				+50.0%	
Clinical Engineering Technician, Senior	11	+3	+2	+2				+37.5%	+22.2%	+22.2%			
Clinical Engineering	24	+8	+7	+5	+3	+2		+50.0%	+41.2%	+26.3%	+14.3%	+9.1%	
Cardiac Physiologist	16	-7	-1	-4	-3	-2	+2	-31.8%	-6.0%	-20.9%	-14.9%	-11.1%	+13.3%
Cardiac Physiologist, Chief I	7	+1	+1	+1	+1	+2		+18.6%	+19.6%	+16.3%	+16.9%	+41.3%	
Cardiac Physiologist, Chief II	3	+1	+1	+1	+1	+0		+42.7%	+47.6%	+52.9%	+46.4%	+0.9%	
Cardiac Physiologist, Senior	31	+14	+10	+10	+7	+4	+1	+86.4%	+45.9%	+48.3%	+28.2%	+13.1%	+4.1%
E.C.G. Technician		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Gastrointestinal (GI) Physiologist	1	+1						-100.0%					
Neuro-Physiologist	4	+3	+3	+3	+4			+300.0%	+300.0%	+300.0%	-100.0%		
Neuro-Physiologist, Chief I	1				+1						-100.0%		
Neuro-Physiologist, Chief II	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Neuro-Physiologist, Senior	3	-1	-2	-2	-2	-3	-0	-29.5%	-43.6%	-43.6%	-43.6%	-53.0%	-3.1%
Respiratory Physiologist	5		-1	-2	-2	-2	+1		-16.7%	-26.9%	-28.6%	-28.6%	+25.0%

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Overall	13,227	+2,256	+1,845	+1,454	+1,183	+304	+80	+20.6%	+16.2%	+12.4%	+9.8%	+2.4%	+0.6%
Respiratory Physiologist, Chief I	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Respiratory Physiologist, Chief II	2	-0	+0	+1	+0			-5.5%	+5.6%	+89.0%	+11.2%		
Respiratory Physiologist, Senior	6	-2	-0	-3	-2	-4	-1	-26.0%	-2.7%	-33.0%	-22.6%	-39.0%	-15.1%
Vascular Physiologist	2	-2	-1	-1				-50.0%	-33.3%	-33.3%			
Vascular Physiologist, Chief I	1												
Vascular Physiologist, Chief II	1												
Vascular Physiologist, Senior	4	+3	+3	+3	+2	+2	+1	+300.0%	+300.0%	+300.0%	+100.0%	+100.0%	+33.3%
Clinical Measurement	88	+11	+14	+9	+9	-2	+4	+14.3%	+18.2%	+11.1%	+11.8%	-1.7%	+4.6%
Laboratory Manager	4			-1	-1	-1				-20.0%	-20.0%	-20.0%	
Medical Scientist	170	-12	-1	-5	+10	+3	+2	-6.8%	-0.7%	-2.7%	+6.5%	+1.6%	+1.3%
Medical Scientist, Chief	37	+6	+3	+2	+1	-2	+0	+20.9%	+8.3%	+5.5%	+2.9%	-5.4%	+0.0%
Medical Scientist, Senior	112	+27	+24	+22	+16	+10	-1	+31.8%	+27.7%	+24.0%	+17.2%	+9.8%	-0.8%
Medical Scientist, Specialist	12	+3	+2	+3	+3	+1	+1	+34.8%	+22.8%	+43.2%	+29.5%	+7.4%	+7.7%
Medical Science	334	+24	+28	+21	+29	+10	+2	+7.8%	+9.2%	+6.8%	+9.7%	+3.2%	+0.6%
Perfusionist	5	+3	+2	+3	+2	+1	+1	+128.5%	+52.3%	+128.5%	+52.3%	+24.2%	+29.8%
Perfusionist, in charge	1												
Perfusionists	6	+3	+2	+3	+2	+1	+1	+85.7%	+39.3%	+85.7%	+39.3%	+19.0%	+23.2%
Phlebotomist	38	+8	+7	+6	+5	+2	-0	+28.7%	+21.3%	+18.6%	+16.7%	+5.7%	-0.0%
Phlebotomist, Senior	6	+1	+1	+1	+1	-0	-0	+29.0%	+21.7%	+13.2%	+20.1%	-1.8%	-3.0%
Phlebotomists	43	+10	+8	+7	+6	+2	-0	+28.7%	+21.3%	+17.9%	+17.1%	+4.7%	-0.4%
Physicist	7	+3	+3	+1	+1	+1		+82.8%	+82.8%	+21.8%	+21.8%	+21.8%	
Physicist, Chief	1	-1	-1	-1	-1	-0		-60.0%	-60.0%	-60.0%	-60.0%	-20.0%	
Physicist, Principal	5	+3	+1	+1	+1	+1	+1	+213.3%	+38.2%	+38.2%	+37.4%	+30.6%	+27.0%
Physicist, Senior	5	+1	+2	+1	+1	+1		+28.5%	+67.0%	+25.2%	+25.2%	+25.2%	
Physicists	18	+6	+5	+2	+2	+3	+1	+56.3%	+43.7%	+15.7%	+15.6%	+22.1%	+5.9%
Radiographer	105	-3	-7	+1	-3	-11	-10	-3.2%	-6.1%	+0.5%	-3.1%	-9.3%	-8.6%
Radiographer, Clinical Specialist	48	+8	+7	+2	+2	+1	+0	+19.6%	+16.7%	+4.4%	+3.7%	+1.7%	+0.8%
Radiographer, Senior	92	+26	+29	+19	+21	+9	+8	+40.0%	+44.8%	+26.2%	+28.7%	+11.1%	+9.4%
Radiography Service Manager, I	11	+2	+1	+0	+0	-0	-0	+23.6%	+10.6%	+2.0%	+1.1%	-1.0%	-1.8%
Radiography Service Manager, II	4	-1	-1	-1	-1	-1		-22.8%	-22.8%	-19.6%	-22.8%	-22.8%	
Radiographers	260	+32	+28	+21	+18	-2	-2	+13.8%	+12.2%	+8.8%	+7.4%	-0.8%	-0.7%
Health Science/ Diagnostics	804	+100		+66	+70	+13	+6	+14.2%	+12.9%	+8.9%	+9.5%	+1.6%	+0.8%
Social Worker	7	+7	+7	+7	+7	+7	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+16.7%
Social Worker, Medical	21	-8	-10	-9	-13	-10	-1	-28.3%	-33.5%	-30.5%	-38.0%	-33.0%	-3.7%
Social Worker, Principal	7	+3	+2	+2	+1	-0	-0	+70.1%	+35.2%	+37.5%	+13.8%	-0.8%	-1.2%

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Overall	13,227	+2,256	+1,845	+1,454	+1,183	+304	+80	+20.6%	+16.2%	+12.4%	+9.8%	+2.4%	+0.6%
Social Worker, Senior Medical	38	+17	+18	+19	+11	+9	+1	+77.0%	+91.1%	+104.2%	+41.7%	+31.8%	+3.8%
Social Work Practitioner, Senior	3	-1		-1	-1	-4	+1	-25.0%		-25.0%	-21.1%	-58.4%	+66.7%
Social Workers	75	+17	+16	+18	+5	+2	+3	+29.2%	+27.7%	+31.5%	+7.7%	+2.2%	+3.7%
Social Workers	75	+17		+18	+5	+2	+3	+29.2%	+27.7%	+31.5%	+7.7%	+2.2%	+3.7%
Psychologist, Clinical	3	+1	+1	+1	+1	+2	+1	+18.2%	+18.2%	+32.2%	+44.6%	+161.3%	+44.6%
Psychologist, Counselling	2	+1	+1	+1	+0			+327.9%	+327.9%	+327.9%	+5.1%		
Psychologist, Educational	1												
Psychologist, Principal Clinical	2	+1	+1	+1				+135.0%	+135.0%	+135.0%			
Psychologist, Senior Clinical	17	+9	+8	+7	+3	+2	+0	+121.2%	+98.2%	+65.9%	+18.4%	+11.0%	+2.4%
Psychologist, Trainee Clinical	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Psychologists	26	+13	+12	+11	+4	+4	+1	+109.7%	+95.7%	+77.5%	+16.8%	+16.7%	+5.8%
Psychologists	26	+13		+11	+4	+4	+1	+109.7%	+95.7%	+77.5%	+16.8%	+16.7%	+5.8%
Pharmaceutical Technician	49	+19	+14	+14	+4	+3	+3	+66.3%	+40.0%	+40.8%	+8.2%	+6.3%	+6.8%
Pharmaceutical Technician, Senior	26	+4	+5	+4	+4	+3	-1	+19.5%	+22.6%	+19.8%	+18.2%	+11.0%	-2.5%
Pharmacist	39	+11	+7	+3	+4	-0	+3	+39.3%	+23.5%	+7.3%	+11.8%	-0.4%	+7.5%
Pharmacist, Chief I	3	+1					-1	+50.0%					-25.0%
Pharmacist, Chief II	22	-4	-0	-1	-2	-0	-0	-15.0%	-1.9%	-4.5%	-8.7%	-1.7%	-1.4%
Pharmacist, Senior	61	+16	+15	+6	+2	+2	+1	+36.3%	+34.1%	+10.8%	+2.9%	+3.7%	+1.6%
Pharmacy	199	+48	+41	+26	+12	+7	+5	+31.7%	+26.0%	+15.0%	+6.1%	+3.7%	+2.5%
Pharmacy	199	+48		+26	+12	+7	+5	+31.7%	+26.0%	+15.0%	+6.1%	+3.7%	+2.5%
Counsellor Therapist (Adult Services)	1	-1	-1	-1				-38.2%	-38.2%	-38.2%			
Counsellor / Therapist (National Services)	0												
Director of Counselling (National Counselling Services)	1												
Counsellor Therapists	2	-1	-1	-1				-20.5%	-20.5%	-20.5%			
Medical Scientist, Student	7	+1	+2	+2	+1	+2		+16.7%	+36.2%	+35.4%	+12.9%	+40.0%	
Perfusionist, Student		-1	-1	-2	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacist, Student	1	-0	-0	-0	+1	+1		-19.0%	-19.0%	-19.0%	-100.0%	-100.0%	
Phlebotomist, Trainee	4	+4	+4	+4	+4	+3	+1	-100.0%	-100.0%	+1607.7%	+678.9%	+224.1%	+14.7%
Respiratory Technician, Student			-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	12	+4	+4	+3	+4	+6	+1	+53.1%	+50.5%	+29.9%	+57.7%	+92.3%	+4.9%
Clinical Photographer	5		+1	+1	+1				+16.8%	+28.5%	+14.4%		
Clinical Photographer, Senior	2												
Health & Social Care Professionals Unclassified	10	+2	-1	-1	+1	+1		+34.1%	-8.5%	-9.3%	+10.7%	+16.0%	
Optometrist, Clinical	3	+2	+2	+2	+2	-0		+240.0%	+240.0%	+240.0%	+240.0%	-0.6%	
Other Health & Social Care	20	+5	+2	+3	+4	+1	+0	+31.9%	+12.7%	+14.5%	+24.7%	+6.9%	+0.0%

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H&SC, Other	34	+8		+5	+8	+7	+1	+32.6%	+20.0%	+16.0%	+32.3%	+26.2%	+1.7%
Health & Social Care Professionals	1,623	+303	+272	+196	+161	+39	+23	+22.9%	+20.1%	+13.8%	+11.0%	+2.4%	+1.4%
CEO (Band H2 Hospital)	1				+1						-100.0%		
CEO (Band H3 Hospital)	1				-1	-1	-1				-37.5%	-37.5%	-37.5%
Chief Executive, Hospital Group	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Chief Executive Officer	3												
Chief Finance Officer (HSE)						-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Finance	3	+2	+2	+2	+2	+2		+200.0%	+200.0%	+200.0%	+200.0%	+200.0%	
Director of HR	2	+1	+1	+1	+1	+1		+100.0%	+100.0%	+100.0%	+100.0%	+100.0%	
Director of ICT	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Director of Information Systems	1												
Head of Function /Service, Acute Services	2	+2	+2	+2	+1	-0	+0	-100.0%	-100.0%	-100.0%	+50.0%	-24.6%	+0.7%
Head of Function /Service, Community Services	2	+2	+2	+2	+1	-0	-0	-100.0%	-100.0%	-100.0%	+87.0%	-6.5%	-6.5%
Hospital Group, Chief Finance Officer	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
National Director, Assistant (Services)	5	+5	+5	+1			-1	-100.0%	-100.0%	+27.8%			-17.9%
National Director, Assistant (Support)	2	-1	-1	-1	+1	-2		-25.0%	-25.0%	-25.0%	+50.0%	-50.0%	
Executive Management	23	+13	+13	+10	+8	+2	-1	+132.1%	+132.1%	+70.7%	+52.7%	+9.5%	-4.1%
Chief Executive Officer, Deputy	2	+2		+1	+1	+1		-100.0%		+100.0%	+100.0%	+100.0%	
Functional Officer	6	+2	+2	+2	+2	+2		+50.0%	+50.0%	+50.0%	+50.0%	+50.0%	
General Manager	8	-2	-1	-0	+0	+3	-1	-21.6%	-13.8%	-2.8%	+0.4%	+77.2%	-6.2%
Grade VIII	71	+30	+24	+22	+22	+4	-0	+72.1%	+51.9%	+45.3%	+44.2%	+5.9%	-0.2%
Service Manager	1	-6	-4	-5	-5	-2		-85.7%	-80.0%	-83.3%	-83.3%	-66.7%	
Senior Management (VIII & GM)	88	+26	+21	+20	+20	+8	-1	+41.5%	+31.7%	+29.4%	+29.2%	+10.4%	-0.7%
Management (VIII & above)	111	+39		+30	+28	+10	-2	+54.0%	+44.8%	+36.3%	+33.5%	+10.2%	-1.4%
Accountant	4	-1	-1	-1	-1			-20.0%	-20.0%	-20.0%	-20.0%		
Grade V	329	+113	+87	+80	+77	+14	+4	+52.2%	+36.2%	+32.2%	+30.3%	+4.5%	+1.1%
Grade VI	151	+47	+43	+32	+23	+0	-1	+44.9%	+40.2%	+26.6%	+17.8%	+0.3%	-0.7%
Grade VII	116	+31	+17	+6	+5	+7	+3	+35.9%	+16.9%	+5.0%	+4.9%	+6.9%	+2.7%
Supplies Officer Grade A	1	-3	-2	-2	-1			-75.0%	-66.7%	-66.1%	-50.0%		
Supplies Officer Grade B	15	+3	+3	+1	+2	+0	-0	+27.5%	+27.5%	+8.6%	+17.3%	+1.2%	-2.3%
Middle Management (V-VII)	616	+190	+148	+116	+105	+22	+5	+44.4%	+31.5%	+23.1%	+20.6%	+3.7%	+0.9%
Librarian	1	-1	-1	-1	-1	-1		-42.5%	-42.5%	-42.5%	-42.5%	-59.7%	
Librarian, Assistant	2	+1	+1	+1	+1	+2		+74.0%	+74.0%	+74.0%	+74.0%	-100.0%	
Project Manager		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Technical Services Manager	1												

Apr 2021 (Dec 2016 figure: 10,971)	WTE Apr 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 21
Overall	13,227	+2,256	+1,845	+1,454	+1,183	+304	+80	+20.6%	+16.2%	+12.4%	+9.8%	+2.4%	+0.6%
Other Administrative	4	-1	-1	-1	-1	-1		-21.1%	-21.1%	-21.1%	-21.1%	-16.5%	
Administrative/ Supervisory (V to VII)	620	+189		+115	+104	+21	+5	+43.7%	+31.0%	+22.7%	+20.2%	+3.6%	+0.9%
Clerical Officer	474	+23	+24	-9	+1	+10	-4	+5.1%	+5.3%	-1.8%	+0.1%	+2.0%	-0.8%
Grade IV	710	+103	+66	+60	+46	+39	+12	+17.0%	+10.3%	+9.2%	+7.0%	+5.9%	+1.7%
Supplies Officer Grade C	40	+8	+12	+8	+3	+1	-0	+26.0%	+42.3%	+25.3%	+8.9%	+3.6%	-0.3%
Supplies Officer Grade D	18	+2	+1	-1	+1	+1	+0	+15.8%	+5.5%	-4.9%	+6.1%	+6.1%	+0.5%
Telephonist	20	-3	-3	+1	+1	-7	-1	-13.8%	-11.5%	+2.9%	+7.2%	-25.6%	-4.7%
Telephonist, Night	5	+1	-0	+0	+1	-0	-0	+20.8%	-1.0%	+10.3%	+29.5%	-0.4%	-2.8%
Telephonist, Supervisor	2					-1						-30.8%	
General Administrative (III & IV)	1,267	+134	+100	+59	+54	+44	+7	+11.9%	+8.6%	+4.9%	+4.4%	+3.6%	+0.6%
Clerical (III & IV)	1,267	+134		+59	+54	+44	+7	+11.9%	+8.6%	+4.9%	+4.4%	+3.6%	+0.6%
Management & Administrative	1,999	+362	+282	+204	+186	+75	+11	+22.1%	+16.4%	+11.3%	+10.2%	+3.9%	+0.6%
Catering	109	+12	+15	+11	+7	-0	-1	+12.7%	+15.8%	+10.7%	+6.6%	-0.4%	-1.0%
Household Services	686	+80	+43	+17	+25	+8	+6	+13.2%	+6.7%	+2.5%	+3.8%	+1.1%	+0.8%
Other Labs & Associated	89	+30	+25	+22	+17	+7	+1	+49.4%	+38.2%	+33.2%	+23.4%	+8.4%	+1.5%
Other Support	169	+22	+10	+12	+11	-3	-0	+14.8%	+6.6%	+7.7%	+7.0%	-2.0%	-0.1%
Portering	268	-45	-59	-59	-61	-2	+2	-14.5%	-18.1%	-18.2%	-18.6%	-0.6%	+0.6%
Support	1,322	+99		+2	-2	+9	+7	+8.1%	+2.6%	+0.2%	-0.1%	+0.7%	+0.6%
Boilerman	1						+1						+156.4%
Chargehand	3	+2	+2					+200.0%	+200.0%				
Electrician	19	+1	+1	+4	+2	+2		+5.3%	+5.3%	+26.7%	+11.6%	+11.7%	
Gardener/ Groundsman	1	-2	-2	-2	-1			-66.7%	-66.7%	-66.7%	-50.0%		
Gardener/ Groundsman, Head	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
General Operative	12	+1	+1	+1	-0	-0	-0	+9.6%	+4.7%	+4.7%	-2.9%	-3.4%	-2.7%
Labourer	2	-0	-0	-0	-0	+0	+0	-3.0%	-3.0%	-3.0%	-3.0%	+1.6%	+1.6%
Maintenance Craftsman/Technician	25	+4	+3	+2	+1	+0		+19.0%	+13.7%	+8.7%	+4.2%	+0.1%	
Maintenance Foreman	12	+3	+1	+2	+3		-0	+32.8%	+9.0%	+20.7%	+27.3%		-0.4%
Maintenance Foreman, Assistant	2	+1	+1					+100.0%	+100.0%				
Maintenance Helper	6												
Maintenance Manager	2		+0			+0			+16.3%			+2.0%	
Maintenance Officer	4	+1	+2	+3	+2			+33.3%	+100.0%	+166.7%	+100.0%		
Painter	6	-2	-1	-1	-1	+0	-1	-20.3%	-8.9%	-8.9%	-8.9%	+6.3%	-8.9%
Plasterer		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Plumber	17	+2	+5	+8	+6	+2	+0	+13.3%	+39.0%	+88.9%	+54.5%	+15.7%	+0.8%

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Overall	13,227	+2,256	+1,845	+1,454	+1,183	+304	+80	+20.6%	+16.2%	+12.4%	+9.8%	+2.4%	+0.6%
Maintenance	113	+11	+13	+16	+12	+4	-0	+11.1%	+12.9%	+17.0%	+12.4%	+4.0%	-0.2%
Draughtsman/Technician I	0	-2	-2	-2	-2			-100.0%	-100.0%	-100.0%	-100.0%	#DIV/0	#DIV/0
Draughtsman/Technician II		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Engineer/ Engineering Officer	2					+1						+100.0%	
Fire Prevention Officer	2												
Technical Services Officer	1	+1	+1	+1				+400.0%	+400.0%	+400.0%			
Technical Services Officer, Assistant		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Technical Services Officer, Chief Asst.	6	+4	+3	+5	+3	+1		+200.0%	+100.0%	+500.0%	+100.0%	+20.0%	
Technical Services Officer, Senior Asst.	1	+1	+1	-2	-1			-100.0%	-100.0%	-60.0%	-49.5%		
Technical Services	12	+2	+1	+1	+0	+2		+17.6%	+7.1%	+12.1%	+0.2%	+20.0%	
Maintenance/ Technical	125	+13		+18	+12	+6	-0	+11.7%	+12.3%	+16.5%	+11.1%	+5.3%	-0.2%
General Support	1,446	+112	+47	+20	+11	+15	+7	+8.4%	+3.4%	+1.4%	+0.8%	+1.1%	+0.5%
HCA, Nurse's Aide, etc.	1,109	+255	+249	+199	+187	+16	+10	+29.9%	+29.0%	+21.8%	+20.3%	+1.5%	+0.9%
Occupational Therapy Assistant	5	+1	+0	+2	+1	-2	-0	+11.4%	+9.8%	+43.7%	+27.1%	-29.8%	-3.0%
Physiotherapy Assistant	9	+5	+5	+4	+5	+2	+0	+113.1%	+119.7%	+90.0%	+122.3%	+20.9%	+0.2%
Radiography Aide	20	+7	+5	+1	+1	-2	+1	+51.0%	+36.4%	+7.0%	+7.4%	-9.8%	+5.6%
Health & Social Care Assistants	35	+12	+11	+7	+8	-3	+1	+54.3%	+45.6%	+27.0%	+28.2%	-7.7%	+2.7%
Community Swabber (COVID-19)						-11		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Swabber (COVID-19)						-11		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	1,144	+267		+206	+195	+2	+11	+30.5%	+29.4%	+22.0%	+20.5%	+0.2%	+1.0%
Cardiac Aide		-1	-1	-0	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Chaplain	21	-0	+1	+0	-0	-1	+0	-2.1%	+4.1%	+1.1%	-0.7%	-5.4%	+0.3%
Driver (Patients/Clients Public Roads)	1	-1						-50.0%					
Education Officer		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Endoscopy Operative (Band 1)	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Endoscopy Operative (Band 2)	1	+1	+1	+1	+1	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-40.8%	-50.0%
Head of Bed Management (Category A)	1												
Health Promotion Officer	3	+2	+2	+2	+3	+1	+1	+195.0%	+195.0%	+195.0%	-100.0%	+62.1%	+61.2%
Health Promotion Officer, Senior	1	+1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-37.5%
Other Patient & Client Care Unclassified		-2						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pastoral Care Worker	1												
Other Care Grades	29	-1	+3	+3	+3	+1	+1	-3.8%	+12.2%	+12.3%	+13.1%	+2.6%	+3.1%
Care, other	29	-1		+3	+3	+1	+1	-3.8%	+12.2%	+12.3%	+13.1%	+2.6%	+3.1%
Patient & Client Care	1,173	+266	+263	+209	+198	+3	+12	+29.3%	+28.9%	+21.7%	+20.3%	+0.2%	+1.0%

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Overall	13,227	+2,256	+1,845	+1,454	+1,183	+304	+80	+20.6%	+16.2%	+12.4%	+9.8%	+2.4%	+0.6%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Dec 2016 to Apr 2021

Apr 2021 (Dec 2016 figure: 10,971)	WTE Apr 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 21
Overall	13,227	+2,256	+1,845	+1,454	+1,183	+304	+80	+20.6%	+16.2%	+12.4%	+9.8%	+2.4%	+0.6%
Consultants	17	+2		+1	+1	+1		+13.8%		+6.4%	+3.1%	+6.4%	
Registrars	17	-1	-1	-2	-2	-1		-2.9%	-2.9%	-8.3%	-8.3%	-5.7%	
SHO/ Interns	12	+1	+1	+2			+1	+9.1%	+9.1%	+20.0%			+9.1%
Nurse/ Midwife Manager	43	+9	+11	+7	+2	+2		+25.8%	+32.5%	+20.7%	+4.8%	+4.8%	
Nurse/ Midwife Specialist & AN/MP	10	+6	+5	+3	+2	+2		+134.8%	+110.7%	+36.8%	+17.1%	+17.1%	
Staff Nurse/ Staff Midwife	111	+18	+16	+8	+8	+0	+0	+19.4%	+16.3%	+7.5%	+8.2%	+0.0%	+0.0%
Nursing/ Midwifery other	2												
Therapy Professions	34	+6	+3	+2	+1	+1	-0	+23.3%	+9.5%	+6.2%	+3.0%	+3.0%	-0.0%
Health Science/ Diagnostics	27	+8	+5	+4	+2	+1	-0	+39.2%	+20.5%	+15.3%	+8.3%	+3.9%	-0.0%
Social Workers	7	+2	+1	+3				+54.2%	+15.1%	+75.0%			
Psychologists	1												
Pharmacy	6	+3	+3	+2	+1	+1		+100.0%	+100.0%	+50.0%	+20.0%	+20.0%	
Management (VIII & above)	4	+1						+33.3%					
Administrative/ Supervisory (V to VII)	26	+7	+2	+3	+4	+1	-0	+39.5%	+8.5%	+13.3%	+18.5%	+4.1%	-0.0%
Clerical (III & IV)	44	+12	+10	+7	+4	+1		+38.9%	+29.7%	+18.6%	+9.6%	+2.3%	
Support	62	+12	+1	+2	+0			+24.4%	+2.4%	+2.9%	+0.7%		
Maintenance/ Technical	1												
Health Care Assistants	26	-1	-3					-2.1%	-8.6%				
Care, other		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Cappagh National Orthopaedic	450	+86	+55	+42	+23	+9	+1	+23.7%	+13.8%	+10.2%	+5.5%	+1.9%	+0.2%
Consultants	184	+41	+32	+26	+13	-6	-0	+28.4%	+21.1%	+16.5%	+7.5%	-3.1%	-0.2%
Registrars	190	+42	+26	+31	+23	-0	-2	+28.6%	+16.2%	+19.8%	+14.0%	-0.1%	-1.0%
SHO/ Interns	185	+39	+35	+33	+27	-8	-2	+26.3%	+22.9%	+22.0%	+17.2%	-3.9%	-1.1%
Medical/ Dental, other	7	+1	+3	+3	+2	+1		+26.9%	+72.4%	+65.2%	+36.2%	+14.0%	
Nurse/ Midwife Manager	226	+47	+47	+36	+19	+5	+1	+26.1%	+26.4%	+18.8%	+9.2%	+2.4%	+0.6%
Nurse/ Midwife Specialist & AN/MP	107	+48	+39	+21	+20	+10	-0	+79.7%	+56.9%	+24.0%	+22.9%	+10.0%	-0.2%
Staff Nurse/ Staff Midwife	961	+126	+103	+100	+53	+22	+5	+15.1%	+12.0%	+11.6%	+5.9%	+2.4%	+0.5%
Nursing/ Midwifery Student	33	+25	+24	+25	+21	+13	+1	+288.2%	+266.7%	+312.5%	+175.0%	+65.0%	+3.1%
Nursing/ Midwifery other	50	+10	+11	+10	+6	+2	-0	+24.2%	+28.7%	+24.0%	+13.6%	+4.1%	-0.8%
Therapy Professions	136	+39	+32	+22	+23	+13	+7	+40.2%	+30.6%	+19.2%	+20.4%	+11.0%	+5.2%
Health Science/ Diagnostics	238	+20	+19	+17	+14	-3	+4	+9.1%	+8.7%	+7.9%	+6.1%	-1.1%	+1.8%

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Overall	13,227	+2,256	+1,845	+1,454	+1,183	+304	+80	+20.6%	+16.2%	+12.4%	+9.8%	+2.4%	+0.6%
Social Workers	28	+6	+5	+8	+1	+3	+1	+27.8%	+23.1%	+37.9%	+3.8%	+12.2%	+4.5%
Psychologists	9	+4	+4	+4	+2	+1		+96.7%	+96.7%	+96.7%	+29.2%	+12.7%	
Pharmacy	54	+11	+11	+5	+4	+2		+24.5%	+26.4%	+9.4%	+8.1%	+3.8%	
H&SC, Other	28	+6	+4	+3	+6	+4	+1	+25.9%	+18.8%	+14.0%	+26.8%	+18.8%	+2.1%
Management (VIII & above)	38	+15	+11	+9	+6	+3	-0	+63.9%	+40.0%	+29.0%	+19.8%	+7.8%	-0.4%
Administrative/ Supervisory (V to VII)	168	+45	+33	+17	+10	+6	+2	+36.8%	+24.1%	+11.5%	+6.2%	+3.7%	+1.1%
Clerical (III & IV)	309	+56	+63	+59	+50	+11	+3	+22.2%	+25.3%	+23.5%	+19.1%	+3.7%	+0.8%
Support	270	+21	+22	+18	+19	+3	+4	+8.4%	+9.1%	+7.1%	+7.6%	+1.2%	+1.5%
Maintenance/ Technical	26	+2	+2	+4	+2			+7.4%	+7.4%	+17.1%	+8.3%		
Health Care Assistants	258	+59	+53	+28	+33	+0	+2	+29.5%	+25.8%	+12.1%	+14.6%	+0.2%	+0.8%
Care, other	7	-4	-1	-0	-0	+0	+0	-34.1%	-10.8%	-1.3%	-2.4%	+3.2%	+1.0%
Mater Misericordiae University	3,513	+658	+579	+478	+354	+84	+25	+23.0%	+19.7%	+15.8%	+11.2%	+2.4%	+0.7%
Consultants	42	+8	+5	+7	+8	-1	-1	+23.9%	+14.8%	+20.9%	+23.9%	-1.6%	-2.3%
Registrars	58	+19	+21	+14	+3	+4	+1	+49.7%	+54.5%	+31.1%	+5.2%	+6.9%	+1.0%
SHO/ Interns	61	+3	+1	+3	+6	+1	-1	+5.4%	+2.3%	+4.7%	+10.9%	+1.0%	-1.2%
Medical/ Dental, other	2			+0	+0					+1.0%	+6.4%		
Nurse/ Midwife Manager	77	+13	+9	+3	+6	-0	+1	+20.3%	+13.3%	+4.5%	+7.7%	-0.4%	+1.4%
Nurse/ Midwife Specialist & AN/MP	17	+2	+2	+5	+4	+1	-0	+12.8%	+14.5%	+41.7%	+29.3%	+5.8%	-0.8%
Staff Nurse/ Staff Midwife	265	+33	+29	+27	+24	-0	-4	+14.5%	+12.5%	+11.2%	+10.1%	-0.1%	-1.7%
Nursing/ Midwifery Student	6	+6	+6	+6	+5	+5	-0	-100.0%	-100.0%	-100.0%	+388.8%	+511.0%	-6.0%
Nursing/ Midwifery other	3	+1	+1	+1	+1	+0	-0	+55.7%	+60.4%	+55.7%	+58.5%	+1.9%	-0.7%
Therapy Professions	36	+6	+8	+5	+11	-0	+1	+21.9%	+27.8%	+15.7%	+42.3%	-0.8%	+2.7%
Health Science/ Diagnostics	85	+10	+15	+16	+15	+2	+1	+13.1%	+21.7%	+23.2%	+21.1%	+2.5%	+1.0%
Pharmacy	16	+3	+2	-0	-0	+1	+1	+20.8%	+12.8%	-2.0%	-1.7%	+8.2%	+4.6%
H&SC, Other	2	+2	+1	+1	+2	+2		-100.0%	+75.4%	+70.9%	+900.0%	-100.0%	
Management (VIII & above)	4	+0	+0	-1	-1	+1	-1	+9.3%	+9.3%	-12.6%	-12.6%	+45.7%	-12.6%
Administrative/ Supervisory (V to VII)	29	+11	+10	+10	+6	+1	+1	+64.2%	+56.6%	+56.0%	+28.3%	+2.7%	+2.9%
Clerical (III & IV)	99	-15	-10	-9	-2	+4	+2	-12.9%	-9.4%	-8.5%	-1.5%	+4.1%	+1.7%
Support	30	+5	+4	+6	+4	+3	+1	+19.7%	+14.5%	+26.9%	+16.3%	+9.4%	+3.2%
Maintenance/ Technical	13	-6	-3	-0	-0	+0	+0	-31.9%	-19.8%	-0.2%	-2.0%	+1.3%	+2.1%
Health Care Assistants	188	+59	+40	+20	+28	+7	+2	+45.7%	+27.3%	+12.1%	+17.6%	+3.6%	+1.3%
Care, other	1												
MRH Mullingar	1,034	+162	+142	+114	+120	+30	+3	+18.5%	+15.9%	+12.4%	+13.1%	+2.9%	+0.3%

Apr 2021 (Dec 2016 figure: 10,971)	WTE Apr 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 21
Overall	13,227	+2,256	+1,845	+1,454	+1,183	+304	+80	+20.6%	+16.2%	+12.4%	+9.8%	+2.4%	+0.6%
Consultants	37	+2	+2	+2	+2	-0	-1	+4.4%	+5.4%	+6.7%	+6.9%	-0.6%	-2.6%
Registrars	39	+7	+5	+3	+3	+1	-2	+21.9%	+13.0%	+6.8%	+8.3%	+2.6%	-4.9%
SHO/ Interns	21		-1			-1			-4.5%			-4.5%	
Medical/ Dental, other	1	+0	+0	+0	+0	+0	+0	+16.7%	+16.7%	+16.7%	+16.7%	+16.7%	+16.7%
Nurse/ Midwife Manager	138	+29	+26	+21	+18	+3	+3	+26.0%	+23.6%	+17.7%	+14.8%	+2.0%	+1.8%
Nurse/ Midwife Specialist & AN/MP	15	+5	+4	+0	+1	+0	+0	+46.4%	+36.5%	+1.2%	+4.0%	+0.3%	+0.5%
Staff Nurse/ Staff Midwife	248	+8	+19	+4	+2	+8	-2	+3.1%	+8.4%	+1.6%	+0.9%	+3.5%	-0.8%
Nursing/ Midwifery Student	37	+13	+14	+14	+15	+19	-1	+55.3%	+58.7%	+58.7%	+69.8%	+102.8%	-1.4%
Nursing/ Midwifery other	4	+1	+0					+21.8%	+1.0%				
Therapy Professions	16	+7	+8	+7	+4	-0	+0	+85.7%	+111.1%	+75.8%	+37.5%	-1.9%	+1.3%
Health Science/ Diagnostics	45	+6	+7	+2	+4	-2	-0	+15.3%	+18.1%	+4.6%	+9.3%	-4.7%	-0.9%
Social Workers	8	+3	+2	+1	+0	-2		+80.9%	+40.6%	+21.5%	+2.7%	-19.2%	
Psychologists	2	+1	+1	+1	+0			+151.6%	+151.6%	+151.6%	+4.0%		
Pharmacy	7	+1	+1	+1	-0	-1	+0	+7.9%	+11.5%	+15.3%	-5.6%	-12.8%	+0.0%
Management (VIII & above)	6	+1	+1	+1	-0	-1	-1	+10.0%	+10.0%	+10.0%	-1.8%	-9.8%	-9.8%
Administrative/ Supervisory (V to VII)	59	+16	+15	+11	+8	+2	-0	+37.4%	+34.3%	+23.2%	+15.4%	+4.4%	-0.2%
Clerical (III & IV)	73	-1	-9	-5	-8	+2	+0	-1.6%	-10.6%	-6.1%	-9.5%	+3.1%	+0.3%
Support	139	+24	+16	+11	+9	+6	-0	+21.1%	+12.8%	+8.7%	+7.3%	+4.1%	-0.2%
Maintenance/ Technical	15	+8	+5	+5	+4			+114.3%	+50.0%	+50.0%	+36.4%		
Health Care Assistants	41	+14	+12	+10	+6	-2		+50.3%	+44.3%	+32.5%	+17.1%	-3.8%	
National Maternity	948	+143	+128	+89	+69	+32	-4	+17.7%	+15.6%	+10.3%	+7.8%	+3.5%	-0.4%
Consultants	15	-2	-0	+0	+2	-1	-0	-13.3%	-1.7%	+1.8%	+13.5%	-7.9%	-1.5%
Registrars	32	+10	+10	+5	+6	+1	+1	+42.5%	+47.9%	+17.5%	+21.9%	+3.4%	+2.3%
SHO/ Interns	39	+9	+5	+7	+4	-5	+1	+28.8%	+13.0%	+22.1%	+12.7%	-11.0%	+1.7%
Nurse/ Midwife Manager	47	+14	+9	+2	+3	+0	+1	+41.0%	+24.7%	+4.2%	+7.2%	+0.6%	+1.2%
Nurse/ Midwife Specialist & AN/MP	13	-3	+2	+2	+2	+0	-1	-18.2%	+13.0%	+22.7%	+18.8%	+2.5%	-3.8%
Staff Nurse/ Staff Midwife	138	+8	+13	+15	+17	+3	+2	+6.1%	+10.3%	+12.1%	+14.2%	+2.4%	+1.6%
Nursing/ Midwifery Student			-2	-4	-4			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	25	+9	+9	+10	+7	-2	-3	+50.2%	+53.3%	+65.8%	+35.1%	-8.5%	-9.4%
Health Science/ Diagnostics	40	+8	+9	+7	+4	+2	-0	+26.5%	+27.9%	+19.5%	+10.0%	+4.0%	-0.8%
Pharmacy	7	+4	+4	+2	+1			+118.0%	+103.6%	+44.3%	+20.0%		
Management (VIII & above)	2	+1	-1	-1	-1	-1	-1	+50.0%	-25.0%	-25.0%	-25.0%	-25.0%	-25.0%
Administrative/ Supervisory (V to VII)	21	+13	+13	+12	+9	+1	+0	+157.8%	+153.5%	+128.6%	+72.9%	+2.5%	+0.2%

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Overall	13,227	+2,256	+1,845	+1,454	+1,183	+304	+80	+20.6%	+16.2%	+12.4%	+9.8%	+2.4%	+0.6%
Clerical (III & IV)	60	+4	+0	+3	+3	+1	+0	+8.0%	+0.8%	+5.0%	+5.7%	+1.7%	+0.4%
Support	25	+9	+2	+2	+2	-0	-0	+53.0%	+11.0%	+6.9%	+7.5%	-0.4%	-1.7%
Maintenance/ Technical	5		+0	-1		+0			+6.4%	-9.1%		+0.4%	
Health Care Assistants	119	+14	+21	+20	+21	+2	+1	+13.8%	+21.6%	+20.3%	+20.9%	+1.7%	+0.7%
Care, other	2	-0	-0	-0	-1	+0		-19.1%	-1.2%	-19.1%	-29.1%	+0.6%	
Our Lady's Navan	591	+97	+95	+82	+75	+1	+1	+19.5%	+19.1%	+16.0%	+14.6%	+0.1%	+0.1%
Consultants	26	+6	+3	+2	+3	-0		+30.2%	+11.5%	+7.2%	+13.6%	-0.5%	
Registrars	24	+8	+9	+6	+4	+2		+51.3%	+58.6%	+36.3%	+21.8%	+10.6%	
SHO/ Interns	15	+3	-0	-0	-0	+1		+22.3%	-2.6%	-2.6%	-2.6%	+4.1%	
Medical/ Dental, other	4	+1	-0	-1	-1	-1		+25.0%	-1.9%	-27.0%	-20.9%	-25.9%	
Nurse/ Midwife Manager	26	+6	+4	-0	+2	+1	+1	+28.5%	+19.5%	-0.4%	+8.6%	+4.9%	+4.0%
Nurse/ Midwife Specialist & AN/MP	14	+8	+8	+9	+5	+1	+0	+153.6%	+144.6%	+179.1%	+54.6%	+9.1%	+2.3%
Staff Nurse/ Staff Midwife	88	+18	+11	+6	+7	+6	+2	+25.4%	+13.7%	+7.2%	+8.7%	+7.1%	+2.0%
Nursing/ Midwifery other	1	-1	-1	-1	-1			-33.3%	-33.3%	-33.3%	-33.3%		
Therapy Professions	3	+1	+1	+0	+0	+1	+1	+32.0%	+19.6%	+11.5%	+17.0%	+32.0%	+32.0%
Health Science/ Diagnostics	2	-3	-2	-3	+0	-0		-60.7%	-46.4%	-59.6%	+6.6%	-16.3%	
Social Workers	2	+1	+1	+1		+1		+132.6%	+132.6%	+100.0%		+100.0%	
Pharmacy	4	+1	+1	+1	+1			+33.3%	+33.3%	+33.3%	+33.3%		
H&SC, Other	4	+1	+1	+1				+35.7%	+23.4%	+23.4%			
Management (VIII & above)	4	+2	+1	+2	+1			+100.0%	+33.3%	+100.0%	+33.3%		
Administrative/ Supervisory (V to VII)	31	+12	+8	+7	+7	+3		+59.5%	+35.0%	+27.2%	+28.5%	+10.8%	
Clerical (III & IV)	41	+8	+9	+4	+5	+3	+2	+24.5%	+26.5%	+10.0%	+13.7%	+8.2%	+5.4%
Support	29	+3	+2	+2	+2	+0	-0	+10.3%	+6.7%	+5.9%	+7.1%	+1.1%	-0.7%
Health Care Assistants	14	+6	+4	+5	+5	+1		+72.0%	+34.6%	+61.8%	+53.0%	+7.6%	
Royal Victoria Eye & Ear	332	+80	+58	+40	+41	+19	+6	+31.9%	+21.4%	+13.8%	+14.0%	+5.9%	+1.8%
Consultants	19	+3	+0	+0	-0	+2	+2	+16.6%	+1.4%	+2.3%	-1.8%	+14.6%	+12.1%
Registrars	9	-1	-3	-2	-1	-2	+1	-14.9%	-22.7%	-19.0%	-14.4%	-15.0%	+6.3%
SHO/ Interns	14	-0	-0	-0	-0	-2	+1	-0.2%	-0.2%	-0.2%	-0.2%	-12.6%	+5.4%
Nurse/ Midwife Manager	35	+10	+6	+3	+2	+0	-0	+42.4%	+20.5%	+9.3%	+6.1%	+1.4%	-0.5%
Nurse/ Midwife Specialist & AN/MP	8	-2	-1	-2	-1	+0	-1	-16.4%	-11.2%	-20.5%	-11.2%	+0.9%	-10.0%
Staff Nurse/ Staff Midwife	113	+4	+7	+2	-6	-0	-0	+3.7%	+6.5%	+1.8%	-5.2%	-0.2%	-0.3%
Nursing/ Midwifery other	1			-1	-1					-50.0%	-46.8%		
Therapy Professions	36	+13	+11	+7	+5	+1	+0	+55.7%	+43.2%	+23.7%	+15.5%	+4.2%	+0.9%

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Overall	13,227	+2,256	+1,845	+1,454	+1,183	+304	+80	+20.6%	+16.2%	+12.4%	+9.8%	+2.4%	+0.6%
Health Science/ Diagnostics	21	+2	+3	+1	+3	+0	+0	+9.0%	+16.1%	+2.7%	+15.7%	+2.0%	+0.6%
Social Workers	6	+0	+1	+0	+0	-0	+1	+2.5%	+26.4%	+7.7%	+9.3%	-6.5%	+12.5%
Psychologists	2	+1	+1	+1	+1	+1	+0	+132.0%	+50.6%	+38.9%	+28.9%	+41.5%	+24.1%
Pharmacy	5	+2	+3	+1	+0		-1	+44.3%	+99.6%	+23.8%	+5.0%		-10.3%
Management (VIII & above)	2	+0	+1	+1	+1			+14.3%	+100.0%	+100.0%	+100.0%		
Administrative/ Supervisory (V to VII)	13	+2	+2	-1	-1	+0	+0	+16.2%	+16.5%	-6.1%	-7.5%	+0.9%	+0.4%
Clerical (III & IV)	63	+10	+9	+7	+9	+5	+1	+18.2%	+16.5%	+12.9%	+17.1%	+8.9%	+1.0%
Support	66	+15	+9	+9	+9	+6	+2	+29.4%	+15.8%	+16.8%	+16.3%	+9.4%	+2.9%
Maintenance/ Technical	1												
Health Care Assistants	53	+6	+7	-1	-6	-1	-1	+13.3%	+15.5%	-1.6%	-9.5%	-2.0%	-2.2%
Care, other	3	+2	+2	+2	+3	+0	-0	+199.0%	+199.0%	+199.0%	-100.0%	+11.2%	-0.3%
St. Columcille's	469	+67	+58	+28	+17	+11	+4	+16.6%	+14.1%	+6.3%	+3.8%	+2.5%	+0.9%
Consultants	44	+10	+11	+8	+5	+3	+1	+31.1%	+31.5%	+22.3%	+12.9%	+8.3%	+3.2%
Registrars	69	+21	+20	+19	+13	+5	+5	+44.6%	+40.1%	+39.0%	+22.8%	+7.7%	+8.2%
SHO/ Interns	57	+3	-1	-2	-2	+3	+2	+5.7%	-1.3%	-2.7%	-3.0%	+5.4%	+3.6%
Medical/ Dental, other	8	+6	+1	-1	+1	+1	-1	+275.2%	+11.0%	-14.4%	+15.4%	+15.2%	-8.1%
Nurse/ Midwife Manager	88	+36	+25	+12	+4	+4	+2	+69.2%	+38.5%	+15.1%	+4.2%	+4.4%	+2.6%
Nurse/ Midwife Specialist & AN/MP	31	+16	+13	+11	+10	+6	+0	+103.0%	+72.8%	+57.9%	+50.2%	+25.4%	+0.9%
Staff Nurse/ Staff Midwife	307	-16	-1	-16	+3	-11	-3	-5.0%	-0.4%	-4.9%	+0.9%	-3.5%	-0.8%
Nursing/ Midwifery Student	5	+5	+2	+5	+5	+4	+0	-100.0%	+66.7%	+900.0%	-100.0%	+400.0%	+5.3%
Nursing/ Midwifery other	1	+1	-0	-0	+0	+0	-0	-100.0%	-5.0%	-5.0%	+1.1%	+5.6%	-5.0%
Therapy Professions	42	+12	+12	+12	+8	-1	+0	+40.3%	+39.7%	+38.3%	+21.8%	-2.2%	+0.4%
Health Science/ Diagnostics	48	+6	+4	+3	-1	-3	-1	+14.9%	+8.5%	+5.7%	-1.1%	-5.8%	-1.6%
Pharmacy	21	+6	+6	+6	+3	+3	+2	+43.7%	+37.7%	+39.8%	+14.4%	+15.8%	+13.4%
Management (VIII & above)	7	+4	+4	+4	+4	+1	+0	+133.3%	+133.3%	+133.3%	+133.3%	+17.4%	+0.6%
Administrative/ Supervisory (V to VII)	22	+13	+11	+8	+7	+2	+1	+162.2%	+94.7%	+55.0%	+51.8%	+10.5%	+4.8%
Clerical (III & IV)	132	+19	+7	-8	-4	-1	+1	+16.3%	+5.2%	-5.6%	-2.9%	-0.5%	+0.5%
Support	166	-11	-24	-41	-36	-4	-1	-6.1%	-12.9%	-19.8%	-17.7%	-2.6%	-0.8%
Maintenance/ Technical	15	+4	+4	+3	+1	-0	-0	+31.3%	+31.3%	+20.6%	+10.9%	-3.1%	-2.8%
Health Care Assistants	129	+70	+70	+52	+54	-1	+1	+116.7%	+119.6%	+67.3%	+72.5%	-0.9%	+0.7%
Care, other	2						+0						+0.4%
St Luke's General Kilkenny	1,195	+205	+161	+73	+76	+10	+11	+20.7%	+15.5%	+6.5%	+6.8%	+0.9%	+0.9%
Consultants	10	+1	+1	-1	-0			+11.8%	+10.7%	-8.7%	-0.0%		

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Overall	13,227	+2,256	+1,845	+1,454	+1,183	+304	+80	+20.6%	+16.2%	+12.4%	+9.8%	+2.4%	+0.6%
Registrars	13												
SHO/ Interns	15			+1	+1					+7.1%	+7.1%		
Medical/ Dental, other	0												
Nurse/ Midwife Manager	35	+1	+3	-3	+1	-0		+2.9%	+8.4%	-8.0%	+1.8%	-1.1%	
Nurse/ Midwife Specialist & AN/MP	27	+10	+6	+2	-1	+1		+60.5%	+26.6%	+8.7%	-2.4%	+3.9%	
Staff Nurse/ Staff Midwife	102	+0	-4	-1	-1	-4	-4	+0.4%	-3.9%	-1.4%	-0.8%	-3.6%	-3.6%
Nursing/ Midwifery Student	10	+10	+10	+10	+10	+10		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Nursing/ Midwifery other	4	-1	-1	-1	-1			-20.0%	-20.0%	-20.0%	-20.0%		
Therapy Professions	19	+3	+1	+0	-3	+2	-1	+18.4%	+3.3%	+1.6%	-14.7%	+8.8%	-5.1%
Health Science/ Diagnostics	20	-0	+3	+3	+3	+0	+0	-0.9%	+16.3%	+16.7%	+17.3%	+0.0%	+0.0%
Social Workers	4	+2	+2	+2	+2			+90.0%	+90.0%	+90.0%	+90.0%		
Pharmacy	7	+3	+2	+2	-2	-0	-0	+61.0%	+29.4%	+34.7%	-22.4%	-0.0%	-0.0%
Management (VIII & above)	3	+1	+1	+1	+2			+50.0%	+50.0%	+50.0%	+200.0%		
Administrative/ Supervisory (V to VII)	24	+4	+4	+6	+5	+1		+21.1%	+18.1%	+30.8%	+27.4%	+2.1%	
Clerical (III & IV)	43	+3	+5	-2	+0	+1	+2	+7.0%	+11.6%	-4.8%	+0.5%	+3.5%	+4.5%
Support	48	-3	-2	+0	-0		+1	-6.6%	-3.5%	+0.5%	-1.0%		+2.2%
Maintenance/ Technical	2	-1	-1					-33.3%	-33.3%				
Health Care Assistants	28	+2	+1	+1	+2	+1		+6.5%	+2.5%	+2.5%	+9.7%	+2.5%	
Care, other	2	+1	+1					+100.0%	+100.0%				
St. Michael's	415	+35	+29	+18	+18	+10	-2	+9.1%	+7.4%	+4.6%	+4.5%	+2.6%	-0.5%
Consultants	153	+30	+23	+15	+9	-1	+1	+24.5%	+17.9%	+10.9%	+6.0%	-0.5%	+0.7%
Registrars	184	+32	+31	+28	+19	+16		+21.0%	+20.2%	+18.2%	+11.6%	+9.9%	
SHO/ Interns	171	+49	+50	+37	+45	-8		+40.2%	+41.3%	+27.6%	+35.4%	-4.5%	
Medical/ Dental, other	7	+1	+3	+6	+6	+6		+24.3%	+63.9%	+461.5%	+431.0%	+585.0%	
Nurse/ Midwife Manager	230	+64	+58	+60	+47	-2	+2	+38.3%	+33.6%	+35.3%	+25.7%	-1.0%	+0.7%
Nurse/ Midwife Specialist & AN/MP	87	+6	+3	+2	-1	-5	-1	+7.4%	+3.2%	+2.6%	-0.6%	-5.9%	-0.9%
Staff Nurse/ Staff Midwife	796	+134	+50	+115	+72	+76	+8	+20.3%	+6.7%	+16.9%	+9.9%	+10.6%	+1.0%
Nursing/ Midwifery Student	33	+27	+22	+18	+15	-33		+490.9%	+210.1%	+127.6%	+88.4%	-50.5%	
Nursing/ Midwifery other	5	-9	-9	-9	-9	-4	+0	-65.9%	-66.1%	-66.1%	-66.1%	-44.7%	+0.8%
Therapy Professions	107	+8	+10	+0	+3	-8	+2	+8.2%	+10.7%	+0.1%	+2.9%	-6.9%	+2.3%
Health Science/ Diagnostics	239	+34	+22	+16	+27	+16	+3	+16.9%	+10.1%	+7.3%	+12.7%	+7.2%	+1.1%
Social Workers	21	+1	+3	+2	+2	-0	+1	+5.7%	+16.3%	+10.2%	+10.2%	-0.9%	+4.4%
Psychologists	12	+6	+6	+5	+1	+2	+1	+119.7%	+106.6%	+69.8%	+10.1%	+20.6%	+8.9%

Apr 2021 (Dec 2016 figure: 10,971)	WTE Apr 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 21
Overall	13,227	+2,256	+1,845	+1,454	+1,183	+304	+80	+20.6%	+16.2%	+12.4%	+9.8%	+2.4%	+0.6%
Pharmacy	59	+9	+4	+2	+1	+0	+2	+18.8%	+7.7%	+3.9%	+2.0%	+0.3%	+3.3%
H&SC, Other	1	-0	-0	-0	+1	+1		-14.1%	-14.1%	-14.1%	+231.4%	+231.4%	
Management (VIII & above)	26	+6	+9	+6	+7	+4		+27.8%	+56.3%	+28.7%	+35.5%	+20.4%	
Administrative/ Supervisory (V to VII)	184	+35	+30	+32	+36	-1	+2	+23.2%	+19.8%	+21.3%	+24.0%	-0.4%	+0.9%
Clerical (III & IV)	285	+37	+20	+6	-3	+16	-3	+14.8%	+7.4%	+2.3%	-1.1%	+6.0%	-0.9%
Support	316	+43	+32	+28	+23	-2	+2	+15.9%	+11.4%	+9.9%	+7.9%	-0.5%	+0.8%
Maintenance/ Technical	40	+5	+5	+5	+5	+5	-1	+15.2%	+15.2%	+15.2%	+15.2%	+15.2%	-1.6%
Health Care Assistants	197	+6	+14	+32	+17	-5	+6	+3.4%	+7.4%	+19.2%	+9.2%	-2.4%	+2.9%
Care, other	10	+2	+2	+2	+2	+0	+1	+24.0%	+26.3%	+26.3%	+26.3%	+2.2%	+8.6%
St. Vincent's University	3,161	+527	+387	+409	+323	+74	+26	+20.0%	+14.0%	+14.9%	+11.4%	+2.4%	+0.8%
Consultants	35	+7	+3	+1	+1	-2	-0	+23.1%	+9.7%	+2.2%	+4.0%	-6.4%	-0.1%
Registrars	55	+7	+7	+5	+2	+4	-0	+13.6%	+13.6%	+9.0%	+3.8%	+8.5%	-0.5%
SHO/ Interns	65	+17	+9	+9	+4	+5	+6	+36.2%	+15.9%	+16.4%	+6.0%	+8.3%	+10.1%
Medical/ Dental, other	6	+4	+3	+2	+1	-0	+1	+161.1%	+79.8%	+37.1%	+10.7%	-7.1%	+10.7%
Nurse/ Midwife Manager	85	+31	+25	+2	-0	+2	+2	+57.4%	+41.6%	+2.1%	-0.1%	+2.4%	+2.7%
Nurse/ Midwife Specialist & AN/MP	27	+12	+6	+7	+8	+3	-0	+76.5%	+29.4%	+35.2%	+39.5%	+11.5%	-1.6%
Staff Nurse/ Staff Midwife	298	+18	+20	+5	+8	-2	-1	+6.6%	+7.2%	+1.7%	+2.9%	-0.7%	-0.3%
Nursing/ Midwifery Student	5	+5	+5	+5	+4	+2	+0	-100.0%	-100.0%	-100.0%	+400.0%	+77.3%	+0.6%
Therapy Professions	28	+11	+10	+6	+3	-0	-1	+66.5%	+53.1%	+24.7%	+13.4%	-0.9%	-3.1%
Health Science/ Diagnostics	36	+8	+6	+1	-1	-0	-0	+26.8%	+21.3%	+2.6%	-1.6%	-0.4%	-0.1%
Social Workers	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Pharmacy	14	+6	+6	+5	+3	+1	+0	+85.7%	+68.5%	+50.2%	+25.7%	+7.1%	+2.7%
Management (VIII & above)	4	+2	+1	+1	+2	-1	+0	+75.0%	+16.7%	+20.3%	+75.0%	-12.5%	+0.3%
Administrative/ Supervisory (V to VII)	27	+15	+12	+11	+12	+5	-0	+121.2%	+77.0%	+74.6%	+82.8%	+21.4%	-0.1%
Clerical (III & IV)	114	-1	-1	-2	-2	-2	-1	-1.2%	-1.2%	-2.1%	-1.4%	-1.3%	-0.5%
Support	172	-19	-29	-35	-34	-2	-1	-10.0%	-14.4%	-16.9%	-16.7%	-1.1%	-0.3%
Maintenance/ Technical	7	+1	+2	+2	+1	+1	+1	+27.3%	+40.5%	+43.4%	+16.3%	+23.3%	+9.9%
Health Care Assistants	90	+32	+40	+38	+34	+0	+0	+54.5%	+79.5%	+74.8%	+60.6%	+0.2%	+0.3%
Care, other	2	-1	-1	-0	-1			-36.9%	-34.9%	-18.7%	-31.5%		
Wexford General	1,069	+154	+122	+62	+45	+14	+6	+16.8%	+12.9%	+6.1%	+4.4%	+1.3%	+0.6%
Staff Nurse/ Staff Midwife	13	+13	+13	+13	+13	+6	+3	-100.0%	-100.0%	-100.0%	-100.0%	+70.3%	+30.6%
Health Care Assistants	1	+1	+1	+1	+1	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	+38.1%	+56.8%

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Overall	13,227	+2,256	+1,845	+1,454	+1,183	+304	+80	+20.6%	+16.2%	+12.4%	+9.8%	+2.4%	+0.6%
IEHG Bank	14	+14	+14	+14	+14	+6	+3	-100.0%	-100.0%	-100.0%	-100.0%	+68.7%	+31.5%
Nurse/ Midwife Manager	3	+2	+2					+200.0%	+200.0%				
Staff Nurse/ Staff Midwife	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Health Science/ Diagnostics	1	+1	+1					-100.0%	-100.0%				
Management (VIII & above)	12	+7	+6	+7	+7	+2	+0	+146.8%	+105.7%	+146.8%	+114.6%	+23.8%	+2.0%
Administrative/ Supervisory (V to VII)	17	+16	+8	-2	+1	+1	+0	+882.6%	+78.8%	-9.6%	+5.4%	+5.6%	+1.2%
Clerical (III & IV)	3	+3	-1	-1	+1	+1	+1	-100.0%	-15.5%	-16.7%	+21.5%	+50.0%	+21.0%
Maintenance/ Technical				-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Hospital Group HQ	38	+30	+17	+5	+8	+4	+1	+386.2%	+86.1%	+16.6%	+27.0%	+12.8%	+2.6%

Source: Health Service Personnel Census