

# Ireland East Hospital Group Employment Report: December 2020

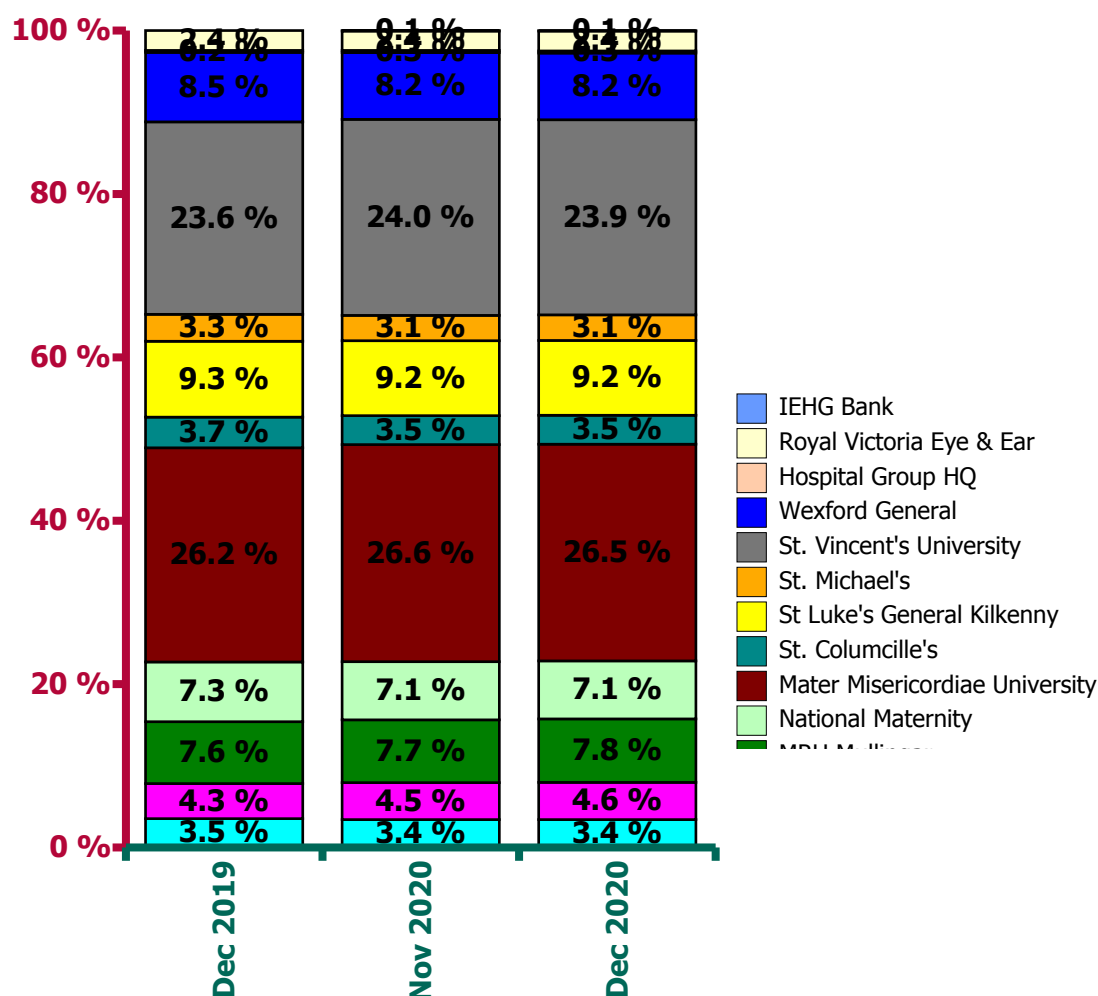
## Employment by Staff Group

Dec 2020 (Dec 2019 figure: 12,045)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
<b>Overall</b>	<b>12,908</b>	<b>12,923</b>	<b>+15.00</b>	<b>+0.1%</b>	<b>+878</b>	<b>+878</b>
Consultants	587	587	-1	-0.1%	+48	+48
Registrars	663	658	-5	-0.8%	+39	+39
SHO/ Interns	673	669	-4	-0.5%	+99	+99
Medical/ Dental, other	28	28	+0	+0.7%	+2	+2
<b>Medical &amp; Dental</b>	<b>1,950</b>	<b>1,941</b>	<b>-9</b>	<b>-0.5%</b>	<b>+189</b>	<b>+189</b>
Nurse/ Midwife Manager	1,024	1,019	-6	-0.5%	+88	+88
Nurse/ Midwife Specialist & AN/MP	337	337	+0	+0.1%	+30	+30
Staff Nurse/ Staff Midwife	3,333	3,336	+3	+0.1%	+99	+99
<i>Pre-registration Nurse/ Midwife Intern</i>	12	10	-2	-14.0%	-12	-15
<i>Pre-registration Nurse Intern (COVID-19)</i>	52	47	-5	-9.6%	+47	+47
<i>Post-registration Nurse/ Midwife Student</i>	17	17			-6	-4
<i>Nursing/ Midwifery awaiting registration</i>	34	34	+0	+0.4%	+30	+23
Nursing/ Midwifery Student	115	109	-7	-5.7%	+51	+51
Nursing/ Midwifery other	75	73	-2	-2.7%	-3	-3
<b>Nursing &amp; Midwifery</b>	<b>4,884</b>	<b>4,873</b>	<b>-10</b>	<b>-0.2%</b>	<b>+266</b>	<b>+266</b>
Therapy Professions	478	478	-1	-0.1%	+56	+56
Health Science/ Diagnostics	790	791	+1	+0.1%	+57	+57
Social Workers	75	74	-1	-1.5%	+4	+4
Psychologists	22	22			+0	+0
Pharmacy	187	192	+5	+2.8%	+4	+4
H&SC, Other	29	27	-2	-6.2%	+1	+1
<b>Health &amp; Social Care Professionals</b>	<b>1,581</b>	<b>1,584</b>	<b>+3</b>	<b>+0.2%</b>	<b>+122</b>	<b>+122</b>
Management (VIII & above)	98	101	+3	+3.1%	+18	+18
Administrative/ Supervisory (V to VII)	600	599	-1	-0.2%	+83	+83
Clerical (III & IV)	1,217	1,224	+6	+0.5%	+10	+10
<b>Management &amp; Administrative</b>	<b>1,915</b>	<b>1,923</b>	<b>+8</b>	<b>+0.4%</b>	<b>+110</b>	<b>+110</b>
Support	1,302	1,313	+10	+0.8%	-11	-11
Maintenance/ Technical	120	119	-1	-1.0%	+6	+6
<b>General Support</b>	<b>1,422</b>	<b>1,431</b>	<b>+9</b>	<b>+0.6%</b>	<b>-4</b>	<b>-4</b>
Health Care Assistants	1,128	1,142	+14	+1.2%	+193	+193
Care, other	28	29	+1	+2.7%	+3	+3
<b>Patient &amp; Client Care</b>	<b>1,156</b>	<b>1,170</b>	<b>+15</b>	<b>+1.3%</b>	<b>+195</b>	<b>+195</b>

## Ireland East Hospital Group Employment by Hospital: Dec 2020

Dec 2020 (Dec 2019 figure: 12,045)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
<b>Overall</b>	<b>12,908</b>	<b>12,923</b>	<b>+15</b>	<b>+0.1%</b>	<b>+878</b>	<b>+878</b>
Cappagh National Orthopaedic	441	441			+15	+15
Our Lady's Navan	584	590	+7	+1.1%	+75	+75
MRH Mullingar	992	1,004	+12	+1.2%	+90	+90
National Maternity	921	916	-4	-0.5%	+36	+36
Mater Misericordiae University	3,430	3,429	-1	-0.0%	+270	+270
St. Columcille's	457	457	+1	+0.1%	+5	+5
St Luke's General Kilkenny	1,184	1,185	+1	+0.1%	+66	+66
St. Michael's	400	404	+4	+0.9%	+7	+7
St. Vincent's University	3,099	3,087	-12	-0.4%	+249	+249
Wexford General	1,054	1,055	+1	+0.1%	+31	+31
Hospital Group HQ	34	34	-0	-0.8%	+4	+4
Royal Victoria Eye & Ear	307	313	+7	+2.1%	+22	+22
IEHG Bank	7	8	+1	+18.0%	+8	+8

Ireland East Hospital Group



**Ireland East Hospital Group Employment by Administration (HSE / S38):  
December 2020**

Dec 2020 (Dec 2019 figure: 12,045)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
<b>Overall</b>	<b>12,908</b>	<b>12,923</b>	<b>+15</b>	<b>+0.1%</b>	<b>+878</b>	<b>+878</b>
<b>HSE</b>	<b>4,311</b>	<b>4,333</b>	<b>+22</b>	<b>+0.5%</b>	<b>+279</b>	<b>+279</b>
<b>Section 38 Hospitals</b>	<b>8,597</b>	<b>8,590</b>	<b>-7</b>	<b>-0.1%</b>	<b>+600</b>	<b>+600</b>

**HSE**

Dec 2020 (Dec 2019 figure: 4,054)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
<b>Overall</b>	<b>4,311</b>	<b>4,333</b>	<b>+22</b>	<b>+0.5%</b>	<b>+279</b>	<b>+279</b>
Consultants	150	153	+3	+0.0%	+15	+15
Registrars	210	211	+0	+0.0%	+10	+10
SHO/ Interns	235	234	-1	-0.0%	+11	+11
Medical/ Dental, other	15	15	+0	+0.0%	+1	+1
<b>Medical &amp; Dental</b>	<b>610</b>	<b>613</b>	<b>+2</b>	<b>+0.4%</b>	<b>+36</b>	<b>+36</b>
Nurse/ Midwife Manager	330	329	-2	-0.0%	+8	+8
Nurse/ Midwife Specialist & AN/MP	85	85	+0	+0.0%	+13	+13
Staff Nurse/ Staff Midwife	1,129	1,140	+11	+0.0%	+66	+66
<i>Pre-registration Nurse/ Midwife Intern</i>		2	+2	-1.0%	+1	+1
<i>Pre-registration Nurse Intern (COVID-19)</i>	2	2		+0.0%	+2	+2
<i>Nursing/ Midwifery awaiting registration</i>	1	1	+0	+0.2%	-3	-5
Nursing/ Midwifery Student	3	5	+2	+0.7%	-1	-1
Nursing/ Midwifery other	5	5	-0	-0.0%	+0	+0
<b>Nursing &amp; Midwifery</b>	<b>1,551</b>	<b>1,563</b>	<b>+12</b>	<b>+0.8%</b>	<b>+85</b>	<b>+85</b>
Therapy Professions	170	171	+1	+0.0%	+36	+36
Health Science/ Diagnostics	231	232	+1	+0.0%	+19	+19
Social Workers	7	7	-0	-0.0%	+1	+1
Psychologists	2	2		+0.0%	-0	-0
Pharmacy	56	58	+2	+0.0%	+2	+2
H&SC, Other				-1.0%	-0	-0
<b>Health &amp; Social Care Professionals</b>	<b>465</b>	<b>469</b>	<b>+4</b>	<b>+0.8%</b>	<b>+57</b>	<b>+57</b>
Management (VIII & above)	26	27	+1	+0.0%	+8	+8
Administrative/ Supervisory (V to VII)	120	120	-1	-0.0%	+26	+26
Clerical (III & IV)	465	463	-2	-0.0%	-3	-3
<b>Management &amp; Administrative</b>	<b>611</b>	<b>610</b>	<b>-1</b>	<b>-0.2%</b>	<b>+31</b>	<b>+31</b>
Support	453	457	+3	+0.0%	-57	-57
Maintenance/ Technical	40	40	-0	-0.0%	+0	+0
<b>General Support</b>	<b>493</b>	<b>496</b>	<b>+3</b>	<b>+0.7%</b>	<b>-57</b>	<b>-57</b>
Health Care Assistants	572	573	+0	+0.0%	+125	+125
Care, other	8	10	+2	+0.2%	+1	+1
<b>Patient &amp; Client Care</b>	<b>580</b>	<b>582</b>	<b>+2</b>	<b>+0.4%</b>	<b>+127</b>	<b>+127</b>

## Section 38 Hospitals

Dec 2020 (Dec 2019 figure: 7,991)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
<b>Overall</b>	<b>8,597</b>	<b>8,590</b>	<b>-7</b>	<b>-0.1%</b>	<b>+600</b>	<b>+600</b>
Consultants	437	434	-3	-0.0%	+34	+34
Registrars	452	447	-5	-0.0%	+30	+30
SHO/ Interns	438	435	-3	-0.0%	+88	+88
Medical/ Dental, other	13	13	+0	+0.0%	+1	+1
<b>Medical &amp; Dental</b>	<b>1,340</b>	<b>1,329</b>	<b>-11</b>	<b>-0.9%</b>	<b>+153</b>	<b>+153</b>
Nurse/ Midwife Manager	694	690	-4	-0.0%	+80	+80
Nurse/ Midwife Specialist & AN/MP	252	252	+0	+0.0%	+18	+18
Staff Nurse/ Staff Midwife	2,204	2,196	-8	-0.0%	+33	+33
<i>Pre-registration Nurse/ Midwife Intern</i>	12	9	-4	-0.3%	-14	-16
<i>Pre-registration Nurse Intern (COVID-19)</i>	50	45	-5	-0.1%	+45	+45
<i>Post-registration Nurse/ Midwife Student</i>	17	17		+0.0%	-6	-4
<i>Nursing/ Midwifery awaiting registration</i>	33	33		+0.0%	+33	+28
Nursing/ Midwifery Student	112	104	-9	-0.1%	+53	+53
Nursing/ Midwifery other	70	68	-2	-0.0%	-3	-3
<b>Nursing &amp; Midwifery</b>	<b>3,332</b>	<b>3,310</b>	<b>-22</b>	<b>-0.7%</b>	<b>+181</b>	<b>+181</b>
Therapy Professions	309	307	-1	-0.0%	+20	+20
Health Science/ Diagnostics	559	559	+0	+0.0%	+38	+38
Social Workers	68	67	-1	-0.0%	+3	+3
Psychologists	20	20		+0.0%	+0	+0
Pharmacy	131	134	+3	+0.0%	+3	+3
H&SC, Other	29	27	-2	-0.1%	+1	+1
<b>Health &amp; Social Care Professionals</b>	<b>1,116</b>	<b>1,115</b>	<b>-1</b>	<b>-0.1%</b>	<b>+65</b>	<b>+65</b>
Management (VIII & above)	72	74	+2	+0.0%	+9	+9
Administrative/ Supervisory (V to VII)	480	479	-1	-0.0%	+57	+57
Clerical (III & IV)	753	761	+8	+0.0%	+13	+13
<b>Management &amp; Administrative</b>	<b>1,305</b>	<b>1,314</b>	<b>+9</b>	<b>+0.7%</b>	<b>+80</b>	<b>+80</b>
Support	849	856	+7	+0.0%	+46	+46
Maintenance/ Technical	80	79	-1	-0.0%	+6	+6
<b>General Support</b>	<b>929</b>	<b>935</b>	<b>+6</b>	<b>+0.6%</b>	<b>+52</b>	<b>+52</b>
<i>HCA, Nurse's Aide, etc.</i>	531	544	+13	+0.0%	+75	+63
<i>Health &amp; Social Care Assistants</i>	25	25		+0.0%	+5	+4
Health Care Assistants	556	569	+13	+0.0%	+67	+67
<i>Other Care Grades</i>	20	19	-1	-0.0%	+2	+2
Care, other	20	19	-1	-0.0%	+2	+2
<b>Patient &amp; Client Care</b>	<b>575</b>	<b>588</b>	<b>+12</b>	<b>+2.2%</b>	<b>+69</b>	<b>+69</b>

## Cappagh National Orthopaedic

Dec 2020 (Dec 2019 figure: 426)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19
<b>Overall</b>	<b>441</b>	<b>441</b>	<b>0</b>		<b>+15</b>
Consultants	16	16	0	+0.0%	-1
Registrars	19	18	-1	-0.1%	-1
SHO/ Interns	12	12	0	+0.0%	
<b>Medical &amp; Dental</b>	<b>46</b>	<b>45</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>
Nurse/ Midwife Manager	41	41	0	+0.0%	
Nurse/ Midwife Specialist & AN/MP	9	9	0	+0.0%	
Staff Nurse/ Staff Midwife	111	111	0	+0.0%	+8
Nursing/ Midwifery other	2	2	0	+0.0%	
<b>Nursing &amp; Midwifery</b>	<b>163</b>	<b>163</b>			<b>+8</b>
Therapy Professions	33	33	0	+0.0%	
Health Science/ Diagnostics	26	26	0	+0.0%	+1
Social Workers	7	7	0	+0.0%	
Psychologists	1	1	0	+0.0%	
Pharmacy	5	5	0	+0.0%	
<b>Health &amp; Social Care Professionals</b>	<b>72</b>	<b>72</b>	<b>-0</b>	<b>-0</b>	<b>+1</b>
Management (VIII & above)	4	4	0	+0.0%	
Administrative/ Supervisory (V to VII)	25	25	0	+0.0%	+3
Clerical (III & IV)	42	43	+1	+0.0%	+3
<b>Management &amp; Administrative</b>	<b>71</b>	<b>72</b>	<b>+1</b>	<b>+1</b>	<b>+6</b>
Support	62	62	0	+0.0%	+0
Maintenance/ Technical	1	1	0	+0.0%	
<b>General Support</b>	<b>63</b>	<b>63</b>			<b>+0</b>
Health Care Assistants	26	26	0	+0.0%	
<b>Patient &amp; Client Care</b>	<b>26</b>	<b>26</b>			

## Our Lady's Navan

Dec 2020 (Dec 2019 figure: 516)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19
<b>Overall</b>	<b>584</b>	<b>590</b>	<b>+7</b>	<b>+1.1%</b>	<b>+75</b>
Consultants	15	16	+1	+0.0%	+3
Registrars	32	31	-0	-0.0%	+5
SHO/ Interns	44	44	+1	+0.0%	+9
<b>Medical &amp; Dental</b>	<b>91</b>	<b>91</b>	<b>+1</b>	<b>+1</b>	<b>+17</b>
Nurse/ Midwife Manager	47	47	-1	-0.0%	+3
Nurse/ Midwife Specialist & AN/MP	13	13	-0	-0.0%	+2
Staff Nurse/ Staff Midwife	133	135	+2	+0.0%	+14
Nursing/ Midwifery Student				-1.0%	-4
<b>Nursing &amp; Midwifery</b>	<b>193</b>	<b>195</b>	<b>+1</b>	<b>+1</b>	<b>+15</b>
Therapy Professions	26	28	+1	+0.1%	+9
Health Science/ Diagnostics	39	39	-0	-0.0%	+2
Pharmacy	7	7	0	+0.0%	+1
<b>Health &amp; Social Care Professionals</b>	<b>73</b>	<b>74</b>	<b>+1</b>	<b>+1</b>	<b>+12</b>
Management (VIII & above)	2	2	0	+0.0%	
Administrative/ Supervisory (V to VII)	20	21	+0	+0.0%	+8
Clerical (III & IV)	58	59	+0	+0.0%	+2
<b>Management &amp; Administrative</b>	<b>81</b>	<b>82</b>	<b>+1</b>	<b>+1</b>	<b>+11</b>
Support	24	25	+1	+0.0%	+2
Maintenance/ Technical	5	5	-0	-0.0%	-0
<b>General Support</b>	<b>29</b>	<b>30</b>	<b>+1</b>	<b>+1</b>	<b>+2</b>
Health Care Assistants	115	117	+1	+0.0%	+19
Care, other	2	2	0	+0.0%	-1
<b>Patient &amp; Client Care</b>	<b>117</b>	<b>118</b>	<b>+1</b>	<b>+1</b>	<b>+18</b>

## MRH Mullingar

Dec 2020 (Dec 2019 figure: 914)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19
<b>Overall</b>	<b>992</b>	<b>1,004</b>	<b>+12</b>	<b>+1.2%</b>	<b>+90</b>
Consultants	41	43	+2	+0.0%	+9
Registrars	54	55	+0	+0.0%	-1
SHO/ Interns	60	61	+1	+0.0%	+5
Medical/ Dental, other	2	2	0	+0.0%	+0
<b>Medical &amp; Dental</b>	<b>157</b>	<b>160</b>	<b>+3</b>	<b>+3</b>	<b>+13</b>
Nurse/ Midwife Manager	78	77	-0	-0.0%	+6
Nurse/ Midwife Specialist & AN/MP	16	16	-0	-0.0%	+3
Staff Nurse/ Staff Midwife	259	265	+6	+0.0%	+24
Nursing/ Midwifery Student	1	1	0	+0.0%	-0
Nursing/ Midwifery other	3	3	0	+0.0%	+1
<b>Nursing &amp; Midwifery</b>	<b>356</b>	<b>362</b>	<b>+5</b>	<b>+5</b>	<b>+34</b>
Therapy Professions	37	36	-1	-0.0%	+11
Health Science/ Diagnostics	82	83	+1	+0.0%	+13
Pharmacy	13	15	+1	+0.1%	-1
H&SC, Other				-1.0%	-0
<b>Health &amp; Social Care Professionals</b>	<b>132</b>	<b>134</b>	<b>+2</b>	<b>+2</b>	<b>+22</b>
Management (VIII & above)	3	3	0	+0.0%	-2
Administrative/ Supervisory (V to VII)	28	28	+0	+0.0%	+6
Clerical (III & IV)	98	95	-2	-0.0%	-5
<b>Management &amp; Administrative</b>	<b>129</b>	<b>126</b>	<b>-2</b>	<b>-2</b>	<b>-2</b>
Support	27	27	+1	+0.0%	+2
Maintenance/ Technical	13	13	+0	+0.0%	-0
<b>General Support</b>	<b>39</b>	<b>40</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>
Health Care Assistants	177	181	+4	+0.0%	+22
Care, other	1	1	0	+0.0%	
<b>Patient &amp; Client Care</b>	<b>178</b>	<b>182</b>	<b>+4</b>	<b>+4</b>	<b>+22</b>

## National Maternity

Dec 2020 (Dec 2019 figure: 880)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19
<b>Overall</b>	<b>921</b>	<b>916</b>	<b>-4</b>	<b>-0.5%</b>	<b>+36</b>
Consultant Surgery	0	0	0	+0.0%	+0
Consultant Radiology				-1.0%	-0
Consultant Pathology	3	3	0	+0.0%	+0
Consultant Paediatrics	9	9	0	+0.0%	+2
Consultant Obstetrics & Gynaecology	17	17	0	+0.0%	-1
Consultant Medicine	0	0	0	+0.0%	
Consultant Anaesthesia	8	8	0	+0.0%	+2
Consultants	37	37	0	+0.0%	+3
Specialist Registrar	16	16	0	+0.0%	-2
Senior Registrar	2	2	0	+0.0%	+1
Registrar	21	20	-1	-0.0%	+2
Registrars	39	38	-1	-0.0%	+2
Senior House Officer	22	22	0	+0.0%	+1
SHO/ Interns	22	22	0	+0.0%	+1
Other Medical	1	1	0	+0.0%	
Medical/ Dental, other	1	1	0	+0.0%	
<b>Medical &amp; Dental</b>	<b>99</b>	<b>98</b>	<b>-1</b>	<b>-1</b>	<b>+6</b>
Director of Nursing/Midwifery	1	1	0	+0.0%	
Director Nursing/Midwifery, Assistant	8	8	0	+0.0%	-0
Clinical Nurse/ Midwife Manager	128	126	-2	-0.0%	+18
Nurse/ Midwife Manager	137	135	-2	-0.0%	+15
Clinical Nurse/ Midwife Specialist	10	10	+0	+0.0%	+0
Advanced Nurse/ Midwife Practitioner	5	5	0	+0.0%	
Nurse/ Midwife Specialist & AN/MP	15	15	+0	+0.0%	+1
Staff Nurses [General/ Children's]	76	76	0	+0.0%	-3
Staff Midwives	166	164	-2	-0.0%	-2
Staff Nurse/ Staff Midwife	242	239	-2	-0.0%	-6
Post-registration Nurse/ Midwife Student	17	17	0	+0.0%	-6
Pre-registration Nurse Intern (COVID-19)	1	1	0	+0.0%	+1
Pre-registration Nurse/ Midwife Intern				-1.0%	
Nursing/ Midwifery Student	18	18	0	+0.0%	-4
Nursing Education/Clinical	4	4	0	+0.0%	
Nursing/ Midwifery other	4	4	0	+0.0%	
<b>Nursing &amp; Midwifery</b>	<b>416</b>	<b>412</b>	<b>-4</b>	<b>-4</b>	<b>+6</b>
Physiotherapists	7	9	+2	+0.3%	+4
Dietitians	7	7	0	+0.0%	+3
Therapy Professions	14	16	+2	+0.1%	+5
Radiographers	9	9	0	+0.0%	+2
Medical Laboratory	35	35	0	+0.0%	+2
Clinical Engineering	4	4	0	+0.0%	
Health Science/ Diagnostics	47	47	0	+0.0%	+6
Social Workers	9	9	+0	+0.0%	+3
Social Workers	9	9	+0	+0.0%	+2
Psychologists	2	2	0	+0.0%	+1
Psychologists	2	2	0	+0.0%	+0
Pharmacy	8	8	0	+0.0%	+2



Pharmacy	8	8	0	+0.0%	+1
<b>Health &amp; Social Care Professionals</b>	<b>81</b>	<b>83</b>	<b>+2</b>	<b>+2</b>	<b>+13</b>
Senior Management (VIII & GM)	5	5	0	+0.0%	+1
Executive Management	2	2	0	+0.0%	+1
Management (VIII & above)	6	6	0	+0.0%	+1
Middle Management (V-VII)	56	57	+1	+0.0%	+9
Administrative/ Supervisory (V to VII)	56	57	+1	+0.0%	+5
General Administrative (III & IV)	72	71	-1	-0.0%	-7
Clerical (III & IV)	72	71	-1	-0.0%	-10
<b>Management &amp; Administrative</b>	<b>134</b>	<b>133</b>	<b>-0</b>	<b>-0</b>	<b>-4</b>
Portering	25	26	+0	+0.0%	+4
Other Support	4	3	-1	-0.3%	
Other Labs & Associated	7	7	0	+0.0%	+1
Household Services	82	83	+1	+0.0%	-1
Catering	15	15	-0	-0.0%	+1
Support	133	133	+0	+0.0%	+4
Technical Services	3	2	-1	-0.3%	
Maintenance	13	13	0	+0.0%	+5
Maintenance/ Technical	16	15	-1	-0.1%	+4
<b>General Support</b>	<b>149</b>	<b>148</b>	<b>-1</b>	<b>-1</b>	<b>+8</b>
HCA, Nurse's Aide, etc.	42	42	-0	-0.0%	+12
Health Care Assistants	42	42	-0	-0.0%	+8
<b>Patient &amp; Client Care</b>	<b>42</b>	<b>42</b>	<b>-0</b>	<b>-0</b>	<b>+8</b>

## Mater Misericordiae University

Dec 2020 (Dec 2019 figure: 3,159)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19
<b>Overall</b>	<b>3,430</b>	<b>3,429</b>	<b>-1</b>	<b>-0.0%</b>	<b>+270</b>
Consultant Surgery	42	41	-2	-0.0%	+7
Consultant Radiology	16	16	0	+0.0%	-0
Consultant Psychiatry	2	2	0	+0.0%	+0
Consultant Pathology	19	19	-0	-0.0%	+1
Consultant Paediatrics	1	1	0	+0.0%	+1
Consultant Obstetrics & Gynaecology	3	3	0	+0.0%	
Consultant Medicine	73	73	-0	-0.0%	+16
Consultant Intensive Care Medicine	2	2	0	+0.0%	
Consultant Emergency Medicine	9	9	0	+0.0%	+3
Consultant Anaesthesia	25	25	0	+0.0%	+4
Consultants	192	190	-2	-0.0%	+19
Specialist Registrar	99	99	-1	-0.0%	+17
Senior Registrar	8	8	0	+0.0%	+3
Registrar	85	83	-1	-0.0%	+12
Registrars	192	190	-2	-0.0%	+24
Senior House Officer	116	114	-2	-0.0%	+21
Interns	79	79	0	+0.0%	+20
SHO/ Interns	195	193	-2	-0.0%	+35
Other Medical	5	5	0	+0.0%	+2
Dentists	1	1	0	+0.0%	
Medical/ Dental, other	6	6	0	+0.0%	+1
<b>Medical &amp; Dental</b>	<b>585</b>	<b>579</b>	<b>-6</b>	<b>-6</b>	<b>+78</b>
Director of Nursing/Midwifery	1	1	0	+0.0%	+1
Director Nursing/Midwifery, Assistant	19	19	-0	-0.0%	+3
Clinical Nurse/ Midwife Manager	202	202	-0	-0.0%	+27
Nurse/ Midwife Manager	222	221	-1	-0.0%	+14
Clinical Nurse/ Midwife Specialist	70	68	-2	-0.0%	+6
Advanced Nurse/ Midwife Practitioner	29	29	+0	+0.0%	+5
Nurse/ Midwife Specialist & AN/MP	99	98	-2	-0.0%	+10
Staff Nurses [General/ Children's]	934	939	+5	+0.0%	+78
Staff Nurse/ Staff Midwife	934	939	+5	+0.0%	+31
Nursing/ Midwifery awaiting registration				-1.0%	
Pre-registration Nurse Intern (COVID-19)	25	20	-5	-0.2%	+20
Pre-registration Nurse/ Midwife Intern				-1.0%	-8
Nursing/ Midwifery Student	25	20	-5	-0.2%	+8
Other Nursing/ Midwifery	14	13	-1	-0.1%	+3
Nursing Education/Clinical	37	36	-1	-0.0%	+5
Nursing/ Midwifery other	50	48	-2	-0.0%	+4
<b>Nursing &amp; Midwifery</b>	<b>1,330</b>	<b>1,326</b>	<b>-4</b>	<b>-4</b>	<b>+68</b>
Speech & Language Therapists	18	17	-1	-0.1%	+3
Podiatrists & Chiropodists	2	2	0	+0.0%	
Physiotherapists	57	54	-3	-0.1%	+0
Orthoptists	1	1	0	+0.0%	
Occupational Therapists	23	23	+1	+0.0%	+3
Dietitians	26	26	+0	+0.0%	+2
Therapy Professions	126	123	-3	-0.0%	+10
Radiographers	70	70	+0	+0.0%	+10

Physicists	7	7	0	+0.0%	-1
Phlebotomists	17	16	-1	-0.0%	+4
Perfusionists	4	5	+1	+0.3%	+2
Medical Laboratory	94	93	-1	-0.0%	-1
Clinical Measurement	33	32	-1	-0.0%	+5
Clinical Engineering	7	7	0	+0.0%	+2
Biochemists	10	10	0	+0.0%	-1
Audiology	2	2	0	+0.0%	+0
Health Science/ Diagnostics	242	241	-1	-0.0%	+16
Social Workers	26	25	-1	-0.0%	+5
Social Workers	26	25	-1	-0.0%	-2
Psychologists	8	8	0	+0.0%	+3
Psychologists	8	8	0	+0.0%	+1
Pharmacy	50	52	+2	+0.0%	+3
Pharmacy	50	52	+2	+0.0%	+2
Other Health & Social Care	14	15	+1	+0.1%	+1
HSCP Trainees/ Students	9	6	-3	-0.3%	-1
Counsellor Therapists	2	2	0	+0.0%	-1
H&SC, Other	25	23	-2	-0.1%	+1
<b>Health &amp; Social Care Professionals</b>	<b>477</b>	<b>471</b>	<b>-6</b>	<b>-6</b>	<b>+29</b>
Senior Management (VIII & GM)	26	28	+2	+0.1%	+6
Executive Management	8	8	0	+0.0%	
Management (VIII & above)	34	36	+2	+0.1%	+4
Other Administrative	1	1	0	+0.0%	
Middle Management (V-VII)	163	161	-3	-0.0%	+11
Administrative/ Supervisory (V to VII)	164	162	-3	-0.0%	+4
General Administrative (III & IV)	292	299	+6	+0.0%	+48
Clerical (III & IV)	292	299	+6	+0.0%	+39
<b>Management &amp; Administrative</b>	<b>490</b>	<b>496</b>	<b>+6</b>	<b>+6</b>	<b>+46</b>
Portering	72	72	+0	+0.0%	+3
Other Support	36	38	+2	+0.1%	+4
Other Labs & Associated	19	20	+1	+0.0%	+6
Household Services	117	117	+1	+0.0%	-1
Catering	19	19	+0	+0.0%	+4
Support	263	267	+4	+0.0%	+16
Technical Services	5	5	0	+0.0%	+1
Maintenance	21	21	0	+0.0%	+3
Maintenance/ Technical	26	26	0	+0.0%	+2
<b>General Support</b>	<b>289</b>	<b>293</b>	<b>+4</b>	<b>+4</b>	<b>+18</b>
Health & Social Care Assistants	11	11	0	+0.0%	+2
HCA, Nurse's Aide, etc.	241	247	+6	+0.0%	+25
Health Care Assistants	252	258	+6	+0.0%	+32
Other Care Grades	8	7	-1	-0.1%	-0
Care, other	8	7	-1	-0.1%	-0
<b>Patient &amp; Client Care</b>	<b>259</b>	<b>264</b>	<b>+5</b>	<b>+5</b>	<b>+32</b>

## St. Columcille's

Dec 2020 (Dec 2019 figure: 452)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19
<b>Overall</b>	<b>457</b>	<b>457</b>	<b>+1</b>	<b>+0.1%</b>	<b>+5</b>
Consultant Surgery	2	2	+0	+0.1%	-1
Consultant Radiology	2	2	0	+0.0%	
Consultant Pathology	1	1	0	+0.0%	
Consultant Medicine	10	9	-1	-0.1%	-0
Consultant Anaesthesia	2	2	0	+0.0%	-1
Consultants	17	16	-0	-0.0%	-3
Specialist Registrar	2	2	0	+0.0%	-1
Senior Registrar				-1.0%	-1
Registrar	8	8	0	+0.0%	+2
Registrars	10	10	0	+0.0%	+0
Senior House Officer	10	10	+0	+0.0%	+1
Interns	6	6	0	+0.0%	+1
SHO/ Interns	16	16	+0	+0.0%	+2
<b>Medical &amp; Dental</b>	<b>42</b>	<b>42</b>	<b>-0</b>	<b>-0</b>	<b>-1</b>
Director of Nursing/Midwifery	1	1	0	+0.0%	
Director Nursing/Midwifery, Assistant	6	6	0	+0.0%	+2
Clinical Nurse/ Midwife Manager	29	27	-1	-0.0%	+0
Nurse/ Midwife Manager	36	34	-1	-0.0%	+2
Clinical Nurse/ Midwife Specialist	5	5	0	+0.0%	-2
Advanced Nurse/ Midwife Practitioner	3	3	+0	+0.1%	-0
Nurse/ Midwife Specialist & AN/MP	7	8	+0	+0.0%	-1
Staff Nurses [General/ Children's]	111	113	+2	+0.0%	+2
Staff Nurse/ Staff Midwife	111	113	+2	+0.0%	-6
Nursing Education/Clinical	1	1	+0	+0.0%	-1
Nursing/ Midwifery other	1	1	+0	+0.0%	-1
<b>Nursing &amp; Midwifery</b>	<b>155</b>	<b>156</b>	<b>+1</b>	<b>+1</b>	<b>-6</b>
Speech & Language Therapists	7	7	+0	+0.0%	+3
Physiotherapists	14	14	-0	-0.0%	-0
Occupational Therapists	6	6	+0	+0.1%	+1
Dietitians	7	7	+0	+0.0%	+1
Therapy Professions	34	35	+0	+0.0%	+3
Radiographers	14	14	-0	-0.0%	-0
Phlebotomists	2	2	+0	+0.0%	+1
Medical Laboratory	4	4	0	+0.0%	-1
Health Science/ Diagnostics	21	21	-0	-0.0%	+2
Social Workers	6	6	-0	-0.0%	+1
Social Workers	6	6	-0	-0.0%	+1
Psychologists	2	2	0	+0.0%	-0
Psychologists	2	2	0	+0.0%	-0
Pharmacy	5	5	0	+0.0%	+1
Pharmacy	5	5	0	+0.0%	+0
<b>Health &amp; Social Care Professionals</b>	<b>68</b>	<b>68</b>	<b>+0</b>	<b>+0</b>	<b>+7</b>
Senior Management (VIII & GM)	1	1	0	+0.0%	
Executive Management	1	1	0	+0.0%	+1
Management (VIII & above)	2	2	0	+0.0%	+1
Middle Management (V-VII)	13	13	-0	-0.0%	-1

Administrative/ Supervisory (V to VII)	13	13	-0	-0.0%	-1
<i>General Administrative (III &amp; IV)</i>	58	58	-0	-0.0%	+2
Clerical (III & IV)	58	58	-0	-0.0%	+4
<b>Management &amp; Administrative</b>	<b>73</b>	<b>73</b>	<b>-0</b>	<b>-0</b>	<b>+4</b>
<i>Portering</i>	1	6	+4	+2.9%	+4
<i>Other Support</i>	1	1	-0	-0.5%	-0
<i>Other Labs &amp; Associated</i>	3	3	+1	+0.3%	+1
<i>Household Services</i>	48	45	-3	-0.1%	-0
<i>Catering</i>	6	6	+0	+0.0%	
Support	59	60	+2	+0.0%	+4
<i>Maintenance</i>	1	1	0	+0.0%	
Maintenance/ Technical	1	1	0	+0.0%	
<b>General Support</b>	<b>60</b>	<b>61</b>	<b>+2</b>	<b>+2</b>	<b>+4</b>
<i>Health &amp; Social Care Assistants</i>	2	2	0	+0.0%	+2
<i>HCA, Nurse's Aide, etc.</i>	55	52	-3	-0.1%	-2
Health Care Assistants	57	54	-3	-0.1%	-4
<i>Other Care Grades</i>	1	3	+2	+1.7%	+2
Care, other	1	3	+2	+1.7%	+3
<b>Patient &amp; Client Care</b>	<b>58</b>	<b>57</b>	<b>-1</b>	<b>-1</b>	<b>-2</b>

## St Luke's General Kilkenny

Dec 2020 (Dec 2019 figure: 1,119)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19
<b>Overall</b>	<b>1,184</b>	<b>1,185</b>	<b>+1</b>	<b>+0.1%</b>	<b>+66</b>
Consultant Surgery	3	3	0	+0.0%	-1
Consultant Radiology	6	6	0	+0.0%	+1
Consultant Paediatrics	6	6	+0	+0.0%	+0
Consultant Obstetrics & Gynaecology	6	6	0	+0.0%	+2
Consultant Medicine	12	12	+0	+0.0%	+2
Consultant Emergency Medicine	2	2	0	+0.0%	
Consultant Anaesthesia	6	6	0	+0.0%	+1
Consultants	40	41	+0	+0.0%	+2
Specialist Registrar	8	8	0	+0.0%	+4
Senior Registrar	11	12	+1	+0.1%	+3
Registrar	45	45	-0	-0.0%	+8
Registrars	63	64	+1	+0.0%	+8
Senior House Officer	44	43	-1	-0.0%	-5
Interns	11	11	0	+0.0%	+1
SHO/ Interns	55	54	-1	-0.0%	-5
Other Medical	7	7	+0	+0.0%	-2
Medical/ Dental, other	7	7	+0	+0.0%	+0
<b>Medical &amp; Dental</b>	<b>166</b>	<b>166</b>	<b>+0</b>	<b>+0</b>	<b>+5</b>
Director of Nursing/Midwifery	2	1	-1	-0.5%	-1
Director Nursing/Midwifery, Assistant	8	8	-0	-0.0%	-0
Clinical Nurse/ Midwife Manager	74	76	+2	+0.0%	+9
Nurse/ Midwife Manager	84	84	+1	+0.0%	-0
Clinical Nurse/ Midwife Specialist	16	17	+1	+0.0%	+3
Advanced Nurse/ Midwife Practitioner	8	8	-0	-0.0%	+2
Nurse/ Midwife Specialist & AN/MP	24	24	+0	+0.0%	+4
Staff Nurses [General/ Children's]	286	286	-0	-0.0%	+1
Staff Midwives	33	32	-0	-0.0%	-6
Staff Nurse/ Staff Midwife	319	318	-1	-0.0%	+14
Nursing/ Midwifery awaiting registration	1	1	+0	+0.2%	+1
Pre-registration Nurse/ Midwife Intern				-1.0%	-1
Nursing/ Midwifery Student	1	1	+0	+0.2%	+1
Nursing Education/Clinical	1	1	-0	-0.0%	-0
Nursing/ Midwifery other	1	1	-0	-0.0%	-0
<b>Nursing &amp; Midwifery</b>	<b>429</b>	<b>429</b>	<b>+0</b>	<b>+0</b>	<b>+19</b>
Speech & Language Therapists	4	3	-0	-0.0%	+3
Podiatrists & Chiropodists	2	2	0	+0.0%	+1
Physiotherapists	19	19	+0	+0.0%	+3
Occupational Therapists	8	8	+0	+0.0%	+3
Dietitians	11	11	-0	-0.0%	+2
Therapy Professions	43	43	+0	+0.0%	+8
Radiographers	27	27	-0	-0.0%	+4
Medical Laboratory	14	14	+0	+0.0%	+3
Clinical Measurement	9	9	-0	-0.0%	-2
Clinical Engineering	1	1	0	+0.0%	+1
Health Science/ Diagnostics	51	51	0	+0.0%	+2
Pharmacy	17	18	+1	+0.1%	+3

Pharmacy	17	18	+1	+0.1%	-0
<b>Health &amp; Social Care Professionals</b>	<b>112</b>	<b>113</b>	<b>+1</b>	<b>+1</b>	<b>+11</b>
Senior Management (VIII & GM)	4	5	+1	+0.2%	+2
Executive Management	1	1	+0	+0.0%	+1
Management (VIII & above)	5	6	+1	+0.2%	+3
Middle Management (V-VII)	21	20	-1	-0.0%	+6
Administrative/ Supervisory (V to VII)	21	20	-1	-0.0%	+5
General Administrative (III & IV)	133	133	+0	+0.0%	-7
Clerical (III & IV)	133	133	+0	+0.0%	-3
<b>Management &amp; Administrative</b>	<b>158</b>	<b>159</b>	<b>+0</b>	<b>+0</b>	<b>+5</b>
Portering	5	5	-1	-0.1%	-52
Other Support	6	6	-0	-0.0%	+4
Other Labs & Associated	2	2	0	+0.0%	+1
Household Services	147	147	-0	-0.0%	+9
Catering	10	10	-0	-0.0%	+2
Support	171	170	-1	-0.0%	-31
Maintenance	15	15	+0	+0.0%	+3
Maintenance/ Technical	15	15	+0	+0.0%	+2
<b>General Support</b>	<b>187</b>	<b>186</b>	<b>-1</b>	<b>-1</b>	<b>-29</b>
Health & Social Care Assistants	1	1	+1	+1.3%	+1
HCA, Nurse's Aide, etc.	130	129	-1	-0.0%	+52
Health Care Assistants	131	131	-0	-0.0%	+56
Other Care Grades	2	2	+0	+0.0%	
Care, other	2	2	+0	+0.0%	
<b>Patient &amp; Client Care</b>	<b>133</b>	<b>133</b>	<b>-0</b>	<b>-0</b>	<b>+56</b>

## St. Michael's

Dec 2020 (Dec 2019 figure: 397)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19
<b>Overall</b>	<b>400</b>	<b>404</b>	<b>+4</b>	<b>+0.9%</b>	<b>+7</b>
Consultant Surgery	2	2	0	+0.0%	
Consultant Radiology	1	1	0	+0.0%	
Consultant Medicine	7	6	-1	-0.1%	-1
Consultant Anaesthesia	1	1	0	+0.0%	
Consultants	11	10	-0	-0.0%	
Specialist Registrar	3	3	0	+0.0%	
Registrar	10	10	0	+0.0%	
Registrars	13	13	0	+0.0%	
Senior House Officer	10	10	0	+0.0%	-1
Interns	5	5	0	+0.0%	+2
SHO/ Interns	15	15	0	+0.0%	+1
Other Medical	0	0	0	+0.0%	
Medical/ Dental, other	0	0	0	+0.0%	
<b>Medical &amp; Dental</b>	<b>39</b>	<b>39</b>	<b>-1</b>	<b>-1</b>	<b>+1</b>
Director of Nursing/Midwifery	1	1	0	+0.0%	
Director Nursing/Midwifery, Assistant	4	4	0	+0.0%	-1
Clinical Nurse/ Midwife Manager	30	30	0	+0.0%	-2
Nurse/ Midwife Manager	35	35	0	+0.0%	+1
Clinical Nurse/ Midwife Specialist	21	21	0	+0.0%	+1
Advanced Nurse/ Midwife Practitioner	5	5	0	+0.0%	
Nurse/ Midwife Specialist & AN/MP	26	26	0	+0.0%	-2
Staff Nurses [General/ Children's]	105	105	+0	+0.0%	+2
Staff Nurse/ Staff Midwife	105	105	0	+0.0%	+3
Nursing Education/Clinical	4	4	0	+0.0%	-1
Nursing/ Midwifery other	4	4	0	+0.0%	-1
<b>Nursing &amp; Midwifery</b>	<b>170</b>	<b>170</b>			<b>+1</b>
Podiatrists & Chiropodists	0	0	0	+0.0%	
Physiotherapists	10	10	0	+0.0%	-0
Orthoptists	0	0	0	+0.0%	
Occupational Therapists	4	4	0	+0.0%	
Dietitians	3	3	0	+0.0%	-1
Therapy Professions	17	17	-0	-0.0%	-5
Radiographers	8	8	0	+0.0%	+2
Phlebotomists	3	3	0	+0.0%	
Medical Laboratory	5	5	0	+0.0%	+0
Clinical Measurement	4	5	+1	+0.3%	+1
Health Science/ Diagnostics	19	20	+1	+0.1%	+3
Social Workers	3	4	+1	+0.4%	+2
Social Workers	3	4	+1	+0.4%	+2
Pharmacy	7	7	+0	+0.0%	+2
Pharmacy	7	7	0	+0.0%	-2
<b>Health &amp; Social Care Professionals</b>	<b>46</b>	<b>48</b>	<b>+2</b>	<b>+2</b>	<b>-2</b>
Senior Management (VIII & GM)	2	2	0	+0.0%	+1
Executive Management	1	1	0	+0.0%	
Management (VIII & above)	3	3	0	+0.0%	+2
Middle Management (V-VII)	24	24	0	+0.0%	+5



Administrative/ Supervisory (V to VII)	24	24	0	+0.0%	+5
<i>General Administrative (III &amp; IV)</i>	39	42	+3	+0.1%	-4
Clerical (III & IV)	39	42	+3	+0.1%	-1
<b>Management &amp; Administrative</b>	<b>65</b>	<b>69</b>	<b>+3</b>	<b>+3</b>	<b>+5</b>
<i>Portering</i>	15	15	0	+0.0%	
<i>Other Support</i>	6	5	-1	-0.2%	
<i>Other Labs &amp; Associated</i>	2	2	0	+0.0%	-1
<i>Household Services</i>	17	17	0	+0.0%	-0
<i>Catering</i>	8	8	0	+0.0%	+1
Support	49	47	-1	-0.0%	-0
<i>Maintenance</i>	2	2	0	+0.0%	
Maintenance/ Technical	2	2	0	+0.0%	
<b>General Support</b>	<b>51</b>	<b>50</b>	<b>-1</b>	<b>-1</b>	<b>-0</b>
<i>Health &amp; Social Care Assistants</i>	0	0	0	+0.0%	
<i>HCA, Nurse's Aide, etc.</i>	27	27	0	+0.0%	
Health Care Assistants	27	27	0	+0.0%	+2
<i>Other Care Grades</i>	2	2	0	+0.0%	
Care, other	2	2	0	+0.0%	
<b>Patient &amp; Client Care</b>	<b>29</b>	<b>29</b>			<b>+2</b>

## St. Vincent's University

Dec 2020 (Dec 2019 figure: 2,838)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19
<b>Overall</b>	<b>3,099</b>	<b>3,087</b>	<b>-12</b>	<b>-0.4%</b>	<b>+249</b>
Consultant Surgery	31	30	-1	-0.0%	-0
Consultant Radiology	16	16	0	+0.0%	+1
Consultant Psychiatry	2	2	0	+0.0%	-1
Consultant Pathology	16	16	0	+0.0%	-0
Consultant Medicine	65	64	-1	-0.0%	+17
Consultant Emergency Medicine	8	9	+1	+0.1%	+3
Consultant Anaesthesia	17	17	0	+0.0%	-4
Consultants	155	154	-1	-0.0%	+9
Specialist Registrar	77	77	0	+0.0%	+3
Senior Registrar	5	5	0	+0.0%	+1
Registrar	86	85	-1	-0.0%	+8
Registrars	168	167	-1	-0.0%	+3
Senior House Officer	105	104	-1	-0.0%	+18
Interns	75	75	0	+0.0%	+27
SHO/ Interns	180	179	-1	-0.0%	+53
Other Medical	1	1	0	+0.0%	-0
Medical/ Dental, other	1	1	0	+0.0%	-0
<b>Medical &amp; Dental</b>	<b>504</b>	<b>501</b>	<b>-3</b>	<b>-3</b>	<b>+64</b>
Director of Nursing/Midwifery	2	2	0	+0.0%	+1
Director Nursing/Midwifery, Assistant	16	16	0	+0.0%	+5
Clinical Nurse/ Midwife Manager	215	215	+0	+0.0%	+57
Nurse/ Midwife Manager	233	233	0	+0.0%	+50
Clinical Nurse/ Midwife Specialist	70	70	0	+0.0%	-1
Advanced Nurse/ Midwife Practitioner	22	22	0	+0.0%	+9
Nurse/ Midwife Specialist & AN/MP	92	92	0	+0.0%	+5
Staff Nurses [General/ Children's]	724	714	-10	-0.0%	+42
Staff Nurse [Psychiatric]	3	3	0	+0.0%	-1
Nursing Bank	2	2	0	+0.0%	-3
Staff Nurse/ Staff Midwife	729	720	-10	-0.0%	-5
Nursing/ Midwifery awaiting registration	33	33	0	+0.0%	+33
Pre-registration Nurse Intern (COVID-19)	24	24	0	+0.0%	+24
Pre-registration Nurse/ Midwife Intern	12	9	-4	-0.3%	-6
Nursing/ Midwifery Student	69	66	-4	-0.1%	+48
Nursing Education/Clinical	9	9	0	+0.0%	-6
Nursing/ Midwifery other	9	9	0	+0.0%	-6
<b>Nursing &amp; Midwifery</b>	<b>1,132</b>	<b>1,119</b>	<b>-13</b>	<b>-13</b>	<b>+93</b>
Speech & Language Therapists	11	11	0	+0.0%	+1
Podiatrists & Chiropodists	4	4	0	+0.0%	+2
Physiotherapists	63	63	0	+0.0%	+6
Occupational Therapists	17	17	0	+0.0%	
Dietitians	21	21	0	+0.0%	-0
Therapy Professions	115	115	0	+0.0%	+11
Radiographers	64	64	0	+0.0%	-1
Physicists	8	8	0	+0.0%	
Phlebotomists	13	13	+1	+0.0%	-1
Medical Laboratory	81	81	0	+0.0%	-3
Clinical Measurement	30	30	-0	-0.0%	+4

<i>Clinical Engineering</i>	8	7	-1	-0.1%	
<i>Biochemists</i>	19	19	0	+0.0%	+1
<i>Audiology</i>	0	0	0	+0.0%	
Health Science/ Diagnostics	223	223	-1	-0.0%	+11
<i>Social Workers</i>	22	21	-1	-0.0%	+2
Social Workers	22	21	-1	-0.0%	+2
<i>Psychologists</i>	10	10	0	+0.0%	+3
Psychologists	10	10	+0	+0.0%	-1
<i>Pharmacy</i>	58	59	+1	+0.0%	+2
Pharmacy	58	59	+1	+0.0%	+1
<i>HSCP Trainees/ Students</i>				-1.0%	-1
<i>Counsellor Therapists</i>	0	0	0	+0.0%	
H&SC, Other	0	0	0	+0.0%	
<b>Health &amp; Social Care Professionals</b>	<b>428</b>	<b>428</b>	<b>-1</b>	<b>-1</b>	<b>+24</b>
<i>Senior Management (VIII &amp; GM)</i>	18	18	0	+0.0%	-1
<i>Executive Management</i>	3	3	0	+0.0%	+2
Management (VIII & above)	21	21	0	+0.0%	+2
<i>Other Administrative</i>	3	3	0	+0.0%	-0
<i>Middle Management (V-VII)</i>	182	181	-1	-0.0%	+33
Administrative/ Supervisory (V to VII)	185	184	-1	-0.0%	+36
<i>General Administrative (III &amp; IV)</i>	273	269	-4	-0.0%	-10
Clerical (III & IV)	273	269	-4	-0.0%	-19
<b>Management &amp; Administrative</b>	<b>479</b>	<b>474</b>	<b>-5</b>	<b>-5</b>	<b>+19</b>
<i>Portering</i>	103	103	0	+0.0%	+11
<i>Other Support</i>	67	69	+2	+0.0%	+11
<i>Other Labs &amp; Associated</i>	33	33	0	+0.0%	+2
<i>Household Services</i>	91	93	+2	+0.0%	+6
<i>Catering</i>	19	19	0	+0.0%	+0
Support	313	317	+4	+0.0%	+25
<i>Technical Services</i>	3	3	0	+0.0%	
<i>Maintenance</i>	32	32	0	+0.0%	
Maintenance/ Technical	35	35	0	+0.0%	
<b>General Support</b>	<b>348</b>	<b>352</b>	<b>+4</b>	<b>+4</b>	<b>+25</b>
<i>Health &amp; Social Care Assistants</i>	13	13	0	+0.0%	+3
<i>HCA, Nurse's Aide, etc.</i>	183	189	+6	+0.0%	+34
Health Care Assistants	197	202	+6	+0.0%	+22
<i>Other Care Grades</i>	10	10	+0	+0.0%	+2
Care, other	10	10	0	+0.0%	+2
<b>Patient &amp; Client Care</b>	<b>207</b>	<b>212</b>	<b>+6</b>	<b>+6</b>	<b>+23</b>

## Wexford General

Dec 2020 (Dec 2019 figure: 1,024)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19
<b>Overall</b>	<b>1,054</b>	<b>1,055</b>	<b>+1</b>	<b>+0.1%</b>	<b>+31</b>
Consultant Surgery	5	5	0	+0.0%	
Consultant Radiology	5	5	0	+0.0%	+1
Consultant Pathology	1	1	0	+0.0%	+1
Consultant Paediatrics	6	5	-1	-0.1%	+1
Consultant Obstetrics & Gynaecology	5	5	-0	-0.0%	-1
Consultant Medicine	9	9	+1	+0.1%	+0
Consultant Emergency Medicine	2	2	0	+0.0%	
Consultant Anaesthesia	5	5	0	+0.0%	+1
Consultants	37	37	+0	+0.0%	+4
Specialist Registrar	9	9	0	+0.0%	+2
Senior Registrar	4	4	0	+0.0%	+3
Registrar	38	37	-1	-0.0%	-5
Registrars	51	50	-1	-0.0%	-2
Senior House Officer	47	47	-0	-0.0%	+1
Interns	13	13	0	+0.0%	+3
SHO/ Interns	60	60	-0	-0.0%	-1
Other Medical	6	6	+0	+0.0%	+2
Medical/ Dental, other	6	6	+0	+0.0%	+1
<b>Medical &amp; Dental</b>	<b>155</b>	<b>154</b>	<b>-1</b>	<b>-1</b>	<b>+1</b>
Director of Nursing/Midwifery	2	2	0	+0.0%	-0
Director Nursing/Midwifery, Assistant	6	6	+0	+0.0%	+0
Clinical Nurse/ Midwife Manager	75	75	-0	-0.0%	-0
Nurse/ Midwife Manager	83	83	+0	+0.0%	-2
Clinical Nurse/ Midwife Specialist	20	19	-1	-0.0%	+3
Advanced Nurse/ Midwife Practitioner	5	6	+1	+0.2%	+2
Nurse/ Midwife Specialist & AN/MP	24	24	+0	+0.0%	+5
Staff Nurses [General/ Children's]	255	256	+1	+0.0%	+9
Staff Midwives	45	44	-0	-0.0%	-2
Staff Nurse/ Staff Midwife	299	300	+1	+0.0%	+10
Nursing/ Midwifery awaiting registration				-1.0%	
Pre-registration Nurse Intern (COVID-19)	1	1	0	+0.0%	+1
Pre-registration Nurse/ Midwife Intern		2	+2	-1.0%	+2
Nursing/ Midwifery Student	1	3	+2	+1.8%	+2
<b>Nursing &amp; Midwifery</b>	<b>407</b>	<b>410</b>	<b>+3</b>	<b>+3</b>	<b>+15</b>
Speech & Language Therapists	1	1	0	+0.0%	+1
Podiatrists & Chiropodists	1	1	-0	-0.1%	-0
Physiotherapists	17	17	-0	-0.0%	+2
Occupational Therapists	4	4	0	+0.0%	+1
Dietitians	6	6	0	+0.0%	+2
Therapy Professions	29	29	-0	-0.0%	+4
Radiographers	18	18	+0	+0.0%	-2
Phlebotomists	2	2	0	+0.0%	
Medical Laboratory	11	11	-0	-0.0%	+2
Clinical Measurement	5	5	-0	-0.0%	+1
Clinical Engineering	1	1	0	+0.0%	
Health Science/ Diagnostics	37	37	-0	-0.0%	-0
Social Workers	1	1	0	+0.0%	+1

Social Workers	1	1	0	+0.0%	
<i>Pharmacy</i>	13	13	+0	+0.0%	+4
Pharmacy	13	13	+0	+0.0%	+2
<b>Health &amp; Social Care Professionals</b>	<b>79</b>	<b>79</b>	<b>-0</b>	<b>-0</b>	<b>+5</b>
<i>Senior Management (VIII &amp; GM)</i>	3	3	0	+0.0%	+0
<i>Executive Management</i>	1	1	0	+0.0%	+1
Management (VIII & above)	4	4	0	+0.0%	+2
<i>Middle Management (V-VII)</i>	22	22	+0	+0.0%	+7
Administrative/ Supervisory (V to VII)	22	22	+0	+0.0%	+7
<i>General Administrative (III &amp; IV)</i>	115	116	+0	+0.0%	-1
Clerical (III & IV)	115	116	+0	+0.0%	-0
<b>Management &amp; Administrative</b>	<b>141</b>	<b>142</b>	<b>+0</b>	<b>+0</b>	<b>+9</b>
<i>Portering</i>	13	13	+0	+0.0%	-26
<i>Other Support</i>	32	32	-0	-0.0%	-6
<i>Other Labs &amp; Associated</i>	3	3	+0	+0.0%	+1
<i>Household Services</i>	116	117	+1	+0.0%	-5
<i>Catering</i>	9	9	-0	-0.0%	+2
Support	173	174	+1	+0.0%	-33
<i>Maintenance</i>	6	5	-0	-0.0%	+1
Maintenance/ Technical	6	5	-0	-0.0%	-0
<b>General Support</b>	<b>178</b>	<b>179</b>	<b>+1</b>	<b>+1</b>	<b>-33</b>
<i>Health &amp; Social Care Assistants</i>	1	1	0	+0.0%	+1
<i>HCA, Nurse's Aide, etc.</i>	91	89	-2	-0.0%	+37
Health Care Assistants	91	90	-2	-0.0%	+34
<i>Other Care Grades</i>	2	2	+0	+0.0%	-0
Care, other	2	2	+0	+0.0%	-1
<b>Patient &amp; Client Care</b>	<b>93</b>	<b>92</b>	<b>-2</b>	<b>-2</b>	<b>+33</b>

## Hospital Group HQ

Dec 2020 (Dec 2019 figure: 30)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19
<b>Overall</b>	<b>34</b>	<b>34</b>	<b>-0</b>	<b>-0.8%</b>	<b>+4</b>
<i>Director of Nursing/Midwifery</i>	1	1	0	+0.0%	
<i>Director Nursing/Midwifery, Assistant</i>	2	2	0	+0.0%	
Nurse/ Midwife Manager	3	3	0	+0.0%	
<i>Nursing Bank</i>	1	1	0	+0.0%	+1
Staff Nurse/ Staff Midwife	1	1	0	+0.0%	+1
<b>Nursing &amp; Midwifery</b>	<b>4</b>	<b>4</b>			<b>+1</b>
<i>Clinical Engineering</i>	1	1	0	+0.0%	
Health Science/ Diagnostics	1	1	0	+0.0%	
<b>Health &amp; Social Care Professionals</b>	<b>1</b>	<b>1</b>			
<i>Senior Management (VIII &amp; GM)</i>	7	7	+0	+0.0%	+4
<i>Executive Management</i>	3	3	0	+0.0%	+1
Management (VIII & above)	10	10	+0	+0.0%	+4
<i>Middle Management (V-VII)</i>	17	17	-0	-0.0%	-3
Administrative/ Supervisory (V to VII)	17	17	-0	-0.0%	-0
<i>General Administrative (III &amp; IV)</i>	2	2	0	+0.0%	-2
Clerical (III & IV)	2	2	0	+0.0%	-0
<b>Management &amp; Administrative</b>	<b>29</b>	<b>29</b>	<b>-0</b>	<b>-0</b>	<b>+4</b>
<i>Technical Services</i>				-1.0%	-1
Maintenance/ Technical				-1.0%	-1
<b>General Support</b>					<b>-1</b>

## Royal Victoria Eye & Ear

Dec 2020 (Dec 2019 figure: 291)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19
<b>Overall</b>	<b>307</b>	<b>313</b>	<b>+7</b>	<b>+2.1%</b>	<b>+22</b>
Consultant Surgery	21	21	0	+0.0%	+2
Consultant Anaesthesia	5	5	0	+0.0%	
Consultants	26	26	0	+0.0%	+3
Specialist Registrar	13	13	0	+0.0%	+4
Registrar	9	9	0	+0.0%	-0
Registrars	22	22	0	+0.0%	+2
Senior House Officer	15	15	0	+0.0%	-1
SHO/ Interns	15	15	0	+0.0%	-1
Other Medical	5	5	+0	+0.0%	-0
Medical/ Dental, other	5	5	+0	+0.0%	+0
<b>Medical &amp; Dental</b>	<b>67</b>	<b>67</b>	<b>+0</b>	<b>+0</b>	<b>+5</b>
Director of Nursing/Midwifery	1	1	0	+0.0%	
Director Nursing/Midwifery, Assistant	2	2	0	+0.0%	
Clinical Nurse/ Midwife Manager	23	22	-2	-0.1%	-1
Nurse/ Midwife Manager	26	25	-2	-0.1%	+1
Clinical Nurse/ Midwife Specialist	6	8	+2	+0.3%	+4
Advanced Nurse/ Midwife Practitioner	5	5	0	+0.0%	+4
Nurse/ Midwife Specialist & AN/MP	11	13	+2	+0.2%	+4
Staff Nurses [General/ Children's]	83	82	-1	-0.0%	+0
Staff Nurse/ Staff Midwife	83	82	-1	-0.0%	+1
Nursing Education/Clinical	1	1	0	+0.0%	-1
Nursing/ Midwifery other	1	1	0	+0.0%	-1
<b>Nursing &amp; Midwifery</b>	<b>121</b>	<b>120</b>	<b>-1</b>	<b>-1</b>	<b>+5</b>
Speech & Language Therapists	1	1	0	+0.0%	
Physiotherapists	0	0	0	+0.0%	
Orthoptists	1	1	0	+0.0%	-0
Dietitians	1	1	0	+0.0%	+0
Therapy Professions	3	3	0	+0.0%	-0
Radiographers		1	+1	-1.0%	+1
Medical Laboratory				-1.0%	-3
Audiology	1	1	0	+0.0%	
Health Science/ Diagnostics	1	2	+1	+0.8%	+1
Social Workers	1	1	0	+0.0%	
Social Workers	1	1	0	+0.0%	-1
Pharmacy	4	4	0	+0.0%	+1
Pharmacy	4	4	0	+0.0%	+1
Other Health & Social Care	4	4	0	+0.0%	+1
H&SC, Other	4	4	0	+0.0%	
<b>Health &amp; Social Care Professionals</b>	<b>13</b>	<b>14</b>	<b>+1</b>	<b>+1</b>	<b>+0</b>
Senior Management (VIII & GM)	4	4	0	+0.0%	+2
Management (VIII & above)	4	4	0	+0.0%	+1
Middle Management (V-VII)	26	28	+2	+0.1%	+4
Administrative/ Supervisory (V to VII)	26	28	+2	+0.1%	+4
General Administrative (III & IV)	35	38	+2	+0.1%	+1
Clerical (III & IV)	35	38	+2	+0.1%	+2

<b>Management &amp; Administrative</b>	<b>65</b>	<b>70</b>	<b>+4</b>	<b>+4</b>	<b>+7</b>
Portering	10	10	0	+0.0%	
Other Support	2	3	+1	+0.3%	+1
Other Labs & Associated	1	1	0	+0.0%	+1
Household Services	10	10	0	+0.0%	-0
Catering	6	6	-0	-0.1%	+0
Support	29	29	+0	+0.0%	+2
<b>General Support</b>	<b>29</b>	<b>29</b>	<b>+0</b>	<b>+0</b>	<b>+2</b>
HCA, Nurse's Aide, etc.	11	13	+2	+0.2%	+4
Health Care Assistants	11	13	+2	+0.2%	+4
<b>Patient &amp; Client Care</b>	<b>11</b>	<b>13</b>	<b>+2</b>	<b>+2</b>	<b>+4</b>

## IEHG Bank

Dec 2020 ( figure: )	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19
<b>Overall</b>	<b>7</b>	<b>8</b>	<b>+1</b>	<b>+18.0%</b>	<b>+8</b>
Staff Nurses [General/ Children's]	7	8	+1	+0.2%	+8
Staff Nurse/ Staff Midwife	7	8	+1	+0.2%	+8
<b>Nursing &amp; Midwifery</b>	<b>7</b>	<b>8</b>	<b>+1</b>	<b>+1</b>	<b>+8</b>
HCA, Nurse's Aide, etc.	0	0	+0	+0.3%	+0
Health Care Assistants	0	0	+0	+0.3%	+0
<b>Patient &amp; Client Care</b>	<b>0</b>	<b>0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>



# Ireland East Hospital Group Employment by Grade Group & Staff Category: December 2020

Dec 2020 (Dec 2019 figure: 12,045)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
<b>Overall</b>	<b>12,908</b>	<b>12,923</b>	<b>+15</b>	<b>+0.1%</b>	<b>+878</b>	<b>+878</b>
Consultant Anaesthesia	88	88			+4	+4
Consultant Emergency Medicine	23	24	+1	+4.3%	+5	+5
Consultant Intensive Care Medicine	2	2				
Consultant Medicine	199	199	+0	+0.2%	+25	+25
Consultant Obstetrics & Gynaecology	34	34	-0	-0.1%	-1	-1
Consultant Paediatrics	25	24	-1	-2.4%	+2	+2
Consultant Pathology	41	41	-0	-0.0%	+3	+3
Consultant Psychiatry	4	4				
Consultant Radiology	54	55	+1	+1.8%	+3	+3
Consultant Surgery	117	115	-2	-2.1%	+7	+7
<b>Consultants</b>	<b>587</b>	<b>587</b>	<b>-1</b>	<b>-0.1%</b>	<b>+48</b>	<b>+48</b>
Registrar	375	369	-5	-1.4%	+27	+27
Senior Registrar	33	35	+1	+3.5%	+7	+7
Specialist Registrar	255	254	-1	-0.4%	+5	+5
<b>Registrars</b>	<b>663</b>	<b>658</b>	<b>-5</b>	<b>-0.8%</b>	<b>+39</b>	<b>+39</b>
Interns	200	201	+1	+0.3%	+54	+54
Senior House Officer	472	468	-4	-0.9%	+45	+45
<b>SHO/ Interns</b>	<b>673</b>	<b>669</b>	<b>-4</b>	<b>-0.5%</b>	<b>+99</b>	<b>+99</b>
Dentists	1	1				
Other Medical	27	27	+0	+0.7%	+2	+2
<b>Medical/ Dental, other</b>	<b>28</b>	<b>28</b>	<b>+0</b>	<b>+0.7%</b>	<b>+2</b>	<b>+2</b>
<b>Medical &amp; Dental</b>	<b>1,950</b>	<b>1,941</b>	<b>-9</b>	<b>-0.5%</b>	<b>+189</b>	<b>+189</b>
Clinical Nurse/ Midwife Manager	917	913	-5	-0.5%	+86	+86
Director Nursing/Midwifery, Assistant	91	91	+0	+0.1%	+2	+2
Director of Nursing/Midwifery	16	15	-1	-6.3%	-0	-0
<b>Nurse/ Midwife Manager</b>	<b>1,024</b>	<b>1,019</b>	<b>-6</b>	<b>-0.5%</b>	<b>+88</b>	<b>+88</b>
Advanced Nurse/ Midwife Practitioner	88	89	+1	+1.5%	+16	+16
Clinical Nurse/ Midwife Specialist	249	248	-1	-0.4%	+14	+14
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>337</b>	<b>337</b>	<b>+0</b>	<b>+0.1%</b>	<b>+30</b>	<b>+30</b>
Nursing Bank	3	3			+1	+1
Staff Midwives	284	282	-2	-0.8%	-6	-6
Staff Nurse [Psychiatric]	3	3			-1	-1
Staff Nurses [General/ Children's]	3,043	3,048	+5	+0.2%	+105	+105
<b>Staff Nurse/ Staff Midwife</b>	<b>3,333</b>	<b>3,336</b>	<b>+3</b>	<b>+0.1%</b>	<b>+99</b>	<b>+99</b>
Pre-registration Nurse/ Midwife Intern	12	10	-2	-14.0%	-15	-15
Pre-registration Nurse Intern (COVID-19)	52	47	-5	-9.6%	+47	+47
Post-registration Nurse/ Midwife Student	17	17			-4	-4
Nursing/ Midwifery awaiting registration	34	34	+0	+0.4%	+23	+23
<b>Nursing/ Midwifery Student</b>	<b>115</b>	<b>109</b>	<b>-7</b>	<b>-5.7%</b>	<b>+51</b>	<b>+51</b>
Nursing Education/Clinical	60	59	-1	-2.0%	-4	-4
Other Nursing/ Midwifery	15	14	-1	-5.4%	+1	+1

Dec 2020 (Dec 2019 figure: 12,045)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
<b>Overall</b>	<b>12,908</b>	<b>12,923</b>	<b>+15</b>	<b>+0.1%</b>	<b>+878</b>	<b>+878</b>
<b>Nursing/ Midwifery other</b>	<b>75</b>	<b>73</b>	<b>-2</b>	<b>-2.7%</b>	<b>-3</b>	<b>-3</b>
<b>Nursing &amp; Midwifery</b>	<b>4,884</b>	<b>4,873</b>	<b>-10</b>	<b>-0.2%</b>	<b>+266</b>	<b>+266</b>
Dietitians	92	93	+1	+0.9%	+15	+15
Occupational Therapists	80	82	+1	+1.5%	+13	+13
Orthoptists	2	3	+0	+8.0%	+0	+0
Physiotherapists	244	243	-1	-0.3%	+15	+15
Podiatrists & Chiropodists	11	11	-0	-3.0%	+1	+1
Speech & Language Therapists	48	46	-2	-3.9%	+12	+12
<b>Therapy Professions</b>	<b>478</b>	<b>478</b>	<b>-1</b>	<b>-0.1%</b>	<b>+56</b>	<b>+56</b>
Audiology	4	4			+0	+0
Biochemists	29	29			+2	+2
Clinical Engineering	23	22	-1	-4.3%	+1	+1
Clinical Measurement	89	90	+0	+0.3%	+11	+11
Medical Laboratory	324	324	+0	+0.0%	+19	+19
Perfusionists	4	5	+1	+33.3%	+1	+1
Phlebotomists	41	41	-0	-0.3%	+4	+4
Physicists	15	15			-1	-1
Radiographers	262	262	+1	+0.2%	+20	+20
<b>Health Science/ Diagnostics</b>	<b>790</b>	<b>791</b>	<b>+1</b>	<b>+0.1%</b>	<b>+57</b>	<b>+57</b>
<b>Social Workers</b>	<b>75</b>	<b>74</b>	<b>-1</b>	<b>-1.5%</b>	<b>+4</b>	<b>+4</b>
<b>Psychologists</b>	<b>22</b>	<b>22</b>			<b>+0</b>	<b>+0</b>
<b>Pharmacy</b>	<b>187</b>	<b>192</b>	<b>+5</b>	<b>+2.8%</b>	<b>+4</b>	<b>+4</b>
Counsellor Therapists	2	2				
HSCP Trainees/ Students	9	6	-3	-29.6%	-1	-1
Other Health & Social Care	18	19	+1	+4.9%	+3	+3
<b>H&amp;SC, Other</b>	<b>29</b>	<b>27</b>	<b>-2</b>	<b>-6.2%</b>	<b>+1</b>	<b>+1</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,581</b>	<b>1,584</b>	<b>+3</b>	<b>+0.2%</b>	<b>+122</b>	<b>+122</b>
Executive Management	21	21	+0	+0.1%	+6	+6
Senior Management (VIII & GM)	77	80	+3	+3.9%	+12	+12
<b>Management (VIII &amp; above)</b>	<b>98</b>	<b>101</b>	<b>+3</b>	<b>+3.1%</b>	<b>+18</b>	<b>+18</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>600</b>	<b>599</b>	<b>-1</b>	<b>-0.2%</b>	<b>+83</b>	<b>+83</b>
<b>Clerical (III &amp; IV)</b>	<b>1,217</b>	<b>1,224</b>	<b>+6</b>	<b>+0.5%</b>	<b>+10</b>	<b>+10</b>
<b>Management &amp; Administrative</b>	<b>1,915</b>	<b>1,923</b>	<b>+8</b>	<b>+0.4%</b>	<b>+110</b>	<b>+110</b>
Catering	110	110	-1	-0.7%	+7	+7
Household Services	677	678	+1	+0.2%	+17	+17
Other Labs & Associated	80	82	+3	+3.3%	+10	+10
Other Support	170	173	+3	+1.7%	+15	+15
Portering	265	269	+5	+1.7%	-60	-60
<b>Support</b>	<b>1,302</b>	<b>1,313</b>	<b>+10</b>	<b>+0.8%</b>	<b>-11</b>	<b>-11</b>
<b>Maintenance/ Technical</b>	<b>120</b>	<b>119</b>	<b>-1</b>	<b>-1.0%</b>	<b>+6</b>	<b>+6</b>
<b>General Support</b>	<b>1,422</b>	<b>1,431</b>	<b>+9</b>	<b>+0.6%</b>	<b>-4</b>	<b>-4</b>
HCA, Nurse's Aide, etc.	1,091	1,104	+13	+1.2%	+182	+182

Dec 2020 (Dec 2019 figure: 12,045)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
<b>Overall</b>	<b>12,908</b>	<b>12,923</b>	<b>+15</b>	<b>+0.1%</b>	<b>+878</b>	<b>+878</b>
Health & Social Care Assistants	37	38	+1	+2.0%	+11	+11
<b>Health Care Assistants</b>	<b>1,128</b>	<b>1,142</b>	<b>+14</b>	<b>+1.2%</b>	<b>+193</b>	<b>+193</b>
<b>Care, other</b>	<b>28</b>	<b>29</b>	<b>+1</b>	<b>+2.7%</b>	<b>+3</b>	<b>+3</b>
<b>Patient &amp; Client Care</b>	<b>1,156</b>	<b>1,170</b>	<b>+15</b>	<b>+1.3%</b>	<b>+195</b>	<b>+195</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Dec 2020

Ireland East Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>12,923</b>	<b>14,300</b>	<b>1.11</b>	<b>24.4%</b>	<b>75.6%</b>	<b>1.04</b>	<b>1.13</b>	<b>80.8%</b>	<b>67.2%</b>	<b>85.2%</b>	<b>77.2%</b>	<b>22.8%</b>	<b>91.6%</b>	<b>72.5%</b>
Consultant Anaesthesia	88	98	1.11	64.3%	35.7%	1.06	1.22	84.7%	84.7%	80.0%	94.9%	5.1%	96.8%	91.4%
Consultant Emergency Medicine	24	25	1.04	92.0%	8.0%	1.05	1.00	56.0%	56.0%	0.0%	96.0%	4.0%	95.7%	100.0%
Consultant Intensive Care Medicine	2	2	1.00		100.0%		1.00	50.0%	50.0%	50.0%	100.0%	0.0%		100.0%
Consultant Medicine	199	226	1.13	68.1%	31.9%	1.11	1.20	76.1%	76.1%	73.6%	81.9%	18.1%	87.0%	70.8%
Consultant Obstetrics & Gynaecology	34	39	1.14	51.3%	48.7%	1.04	1.29	82.1%	82.1%	78.9%	79.5%	20.5%	95.0%	63.2%
Consultant Paediatrics	24	26	1.08	46.2%	53.8%	1.04	1.12	69.2%	69.2%	64.3%	84.6%	15.4%	91.7%	78.6%
Consultant Pathology	41	47	1.15	40.4%	59.6%	1.11	1.18	89.4%	89.4%	96.4%	85.1%	14.9%	89.5%	82.1%
Consultant Psychiatry	4	5	1.21	60.0%	40.0%	1.18	1.25	80.0%	80.0%	50.0%	80.0%	20.0%	100.0%	50.0%
Consultant Radiology	55	61	1.11	63.9%	36.1%	1.06	1.21	83.6%	83.6%	86.4%	86.9%	13.1%	92.3%	77.3%
Consultant Surgery	115	137	1.19	77.4%	22.6%	1.16	1.32	79.6%	79.6%	80.6%	81.8%	18.2%	85.8%	67.7%
<b>Consultants</b>	<b>587</b>	<b>666</b>	<b>1.14</b>	<b>65.9%</b>	<b>34.1%</b>	<b>1.10</b>	<b>1.22</b>	<b>79.0%</b>	<b>79.3%</b>	<b>78.4%</b>	<b>85.0%</b>	<b>15.0%</b>	<b>89.7%</b>	<b>75.8%</b>
Registrar	369	375	1.02	64.5%	35.5%	1.01	1.02	2.4%	2.4%	3.8%	98.9%	1.1%	98.8%	99.2%
Senior Registrar	35	35	1.01	71.4%	28.6%	1.01	1.00	2.9%	2.9%	0.0%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	254	259	1.02	47.1%	52.9%	1.01	1.03	0.4%	0.4%	0.7%	98.8%	1.2%	100.0%	97.8%
<b>Registrars</b>	<b>658</b>	<b>669</b>	<b>1.02</b>	<b>58.1%</b>	<b>41.9%</b>	<b>1.01</b>	<b>1.03</b>	<b>1.6%</b>	<b>1.3%</b>	<b>2.1%</b>	<b>99.0%</b>	<b>1.0%</b>	<b>99.2%</b>	<b>98.6%</b>
Interns	201	201	1.00	45.3%	54.7%	1.00	1.00	0.5%	0.5%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	468	484	1.03	47.7%	52.3%	1.03	1.04	2.7%	2.7%	2.8%	98.8%	1.2%	100.0%	97.6%
<b>SHO/ Interns</b>	<b>669</b>	<b>685</b>	<b>1.02</b>	<b>47.0%</b>	<b>53.0%</b>	<b>1.02</b>	<b>1.02</b>	<b>2.0%</b>	<b>2.2%</b>	<b>1.9%</b>	<b>99.1%</b>	<b>0.9%</b>	<b>100.0%</b>	<b>98.3%</b>
Dentists	1	1	1.00	100.0%		1.00		0.0%	0.0%		100.0%	0.0%	100.0%	
Other Medical	27	36	1.35	38.9%	61.1%	1.09	1.59	44.4%	44.4%	59.1%	50.0%	50.0%	85.7%	27.3%
<b>Medical/ Dental, other</b>	<b>28</b>	<b>37</b>	<b>1.33</b>	<b>40.5%</b>	<b>59.5%</b>	<b>1.08</b>	<b>1.59</b>	<b>43.2%</b>	<b>20.0%</b>	<b>59.1%</b>	<b>51.4%</b>	<b>48.6%</b>	<b>86.7%</b>	<b>27.3%</b>
<b>Medical &amp; Dental</b>	<b>1,941</b>	<b>2,057</b>	<b>1.06</b>	<b>56.6%</b>	<b>43.4%</b>	<b>1.05</b>	<b>1.08</b>	<b>27.6%</b>	<b>31.2%</b>	<b>22.9%</b>	<b>93.6%</b>	<b>6.4%</b>	<b>95.7%</b>	<b>90.9%</b>
Clinical Nurse/ Midwife Manager	913	1,015	1.11	5.3%	94.7%	1.03	1.12	94.3%	94.3%	94.0%	68.9%	31.1%	94.4%	67.4%

Director Nursing/Midwifery, Assistant	91	99	1.09	6.1%	93.9%	1.00	1.09	96.0%	96.0%	95.7%	75.8%	24.2%	100.0%	74.2%
Director of Nursing/Midwifery	15	15	1.01	6.7%	93.3%	1.00	1.01	86.7%	86.7%	92.9%	93.3%	6.7%	100.0%	92.9%
<b>Nurse/ Midwife Manager</b>	<b>1,019</b>	<b>1,129</b>	<b>1.11</b>	<b>5.4%</b>	<b>94.6%</b>	<b>1.02</b>	<b>1.11</b>	<b>94.3%</b>	<b>98.4%</b>	<b>94.1%</b>	<b>69.8%</b>	<b>30.2%</b>	<b>95.1%</b>	<b>68.4%</b>
Advanced Nurse/ Midwife Practitioner	89	92	1.03	13.0%	87.0%	1.00	1.04	100.0%	100.0%	100.0%	93.5%	6.5%	100.0%	92.5%
Clinical Nurse/ Midwife Specialist	248	290	1.17	3.4%	96.6%	1.02	1.17	99.0%	99.0%	99.3%	62.4%	37.6%	90.0%	61.4%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>337</b>	<b>382</b>	<b>1.13</b>	<b>5.8%</b>	<b>94.2%</b>	<b>1.01</b>	<b>1.14</b>	<b>99.2%</b>	<b>95.5%</b>	<b>99.4%</b>	<b>69.9%</b>	<b>30.1%</b>	<b>95.5%</b>	<b>68.3%</b>
Nursing Bank	3	4	1.30		100.0%		1.30	100.0%	100.0%	100.0%	25.0%	75.0%		25.0%
Staff Midwives	282	328	1.16	0.3%	99.7%	1.00	1.16	97.6%	97.6%	97.6%	57.9%	42.1%	100.0%	57.8%
Staff Nurse [Psychiatric]	3	3	1.00	33.3%	66.7%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Staff Nurses [General/ Children's]	3,048	3,450	1.13	9.1%	90.9%	1.03	1.14	96.7%	96.7%	96.6%	72.7%	27.3%	93.9%	70.6%
<b>Staff Nurse/ Staff Midwife</b>	<b>3,336</b>	<b>3,785</b>	<b>1.13</b>	<b>8.3%</b>	<b>91.7%</b>	<b>1.03</b>	<b>1.15</b>	<b>96.8%</b>	<b>97.8%</b>	<b>96.7%</b>	<b>71.4%</b>	<b>28.6%</b>	<b>94.0%</b>	<b>69.4%</b>
Pre-registration Nurse/ Midwife Intern	10	19	1.84		100.0%		1.84	89.5%	89.5%	89.5%	100.0%	0.0%		100.0%
Pre-registration Nurse Intern (COVID-19)	47	48	1.02	4.2%	95.8%	1.00	1.02	10.4%	10.4%	8.7%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	17	17	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	34	34	1.00	2.9%	97.1%	1.00	1.00	97.1%	97.1%	97.0%	100.0%	0.0%	100.0%	100.0%
<b>Nursing/ Midwifery Student</b>	<b>109</b>	<b>118</b>	<b>1.09</b>	<b>2.5%</b>	<b>97.5%</b>	<b>1.00</b>	<b>1.09</b>	<b>46.6%</b>	<b>66.7%</b>	<b>46.1%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>
Nursing Education/Clinical	59	66	1.12	1.5%	98.5%	1.00	1.12	98.5%	98.5%	98.5%	75.8%	24.2%	100.0%	75.4%
Other Nursing/ Midwifery	14	14	1.02	14.3%	85.7%	1.00	1.02	100.0%	100.0%	100.0%	78.6%	21.4%	100.0%	75.0%
<b>Nursing/ Midwifery other</b>	<b>73</b>	<b>80</b>	<b>1.10</b>	<b>3.8%</b>	<b>96.3%</b>	<b>1.00</b>	<b>1.10</b>	<b>98.8%</b>	<b>100.0%</b>	<b>98.7%</b>	<b>76.3%</b>	<b>23.8%</b>	<b>100.0%</b>	<b>75.3%</b>
<b>Nursing &amp; Midwifery</b>	<b>4,873</b>	<b>5,494</b>	<b>1.13</b>	<b>7.4%</b>	<b>92.6%</b>	<b>1.02</b>	<b>1.14</b>	<b>95.4%</b>	<b>97.5%</b>	<b>95.2%</b>	<b>71.7%</b>	<b>28.3%</b>	<b>94.3%</b>	<b>69.9%</b>
Dietitians	93	100	1.08	2.0%	98.0%	1.00	1.08	80.0%	80.0%	80.6%	82.0%	18.0%	100.0%	81.6%
Occupational Therapists	82	88	1.08	6.8%	93.2%	1.00	1.08	80.7%	80.7%	80.5%	85.2%	14.8%	100.0%	84.1%
Orthoptists	3	6	2.34		100.0%		2.34	83.3%	83.3%	83.3%	16.7%	83.3%		16.7%
Physiotherapists	243	274	1.13	19.0%	81.0%	1.06	1.14	83.6%	83.6%	86.9%	77.7%	22.3%	92.3%	74.3%
Podiatrists & Chiropodists	11	13	1.20	23.1%	76.9%	1.45	1.14	76.9%	76.9%	80.0%	69.2%	30.8%	33.3%	80.0%
Speech & Language Therapists	46	53	1.14		100.0%		1.14	77.4%	77.4%	77.4%	75.5%	24.5%		75.5%
<b>Therapy Professions</b>	<b>478</b>	<b>534</b>	<b>1.12</b>	<b>11.8%</b>	<b>88.2%</b>	<b>1.07</b>	<b>1.13</b>	<b>81.6%</b>	<b>69.8%</b>	<b>83.2%</b>	<b>78.7%</b>	<b>21.3%</b>	<b>90.5%</b>	<b>77.1%</b>
Audiology	4	5	1.39	20.0%	80.0%	2.63	1.25	100.0%	100.0%	100.0%	20.0%	80.0%	0.0%	25.0%
Biochemists	29	32	1.10	34.4%	65.6%	1.03	1.14	100.0%	100.0%	100.0%	81.3%	18.8%	100.0%	71.4%

Clinical Engineering	22	22	1.00	77.3%	22.7%	1.00	1.00	95.5%	95.5%	80.0%	100.0%	0.0%	100.0%	100.0%
Clinical Measurement	90	96	1.07	14.6%	85.4%	1.03	1.08	90.6%	90.6%	91.5%	79.2%	20.8%	85.7%	78.0%
Medical Laboratory	324	348	1.07	23.6%	76.4%	1.03	1.09	92.5%	92.5%	94.0%	83.6%	16.4%	93.9%	80.5%
Perfusionists	5	6	1.28	66.7%	33.3%	1.33	1.19	66.7%	66.7%	100.0%	50.0%	50.0%	50.0%	50.0%
Phlebotomists	41	56	1.36	26.8%	73.2%	1.22	1.42	82.1%	82.1%	87.8%	33.9%	66.1%	60.0%	24.4%
Physicists	15	15	1.03	26.7%	73.3%	1.00	1.04	93.3%	93.3%	90.9%	86.7%	13.3%	100.0%	81.8%
Radiographers	262	281	1.07	14.9%	85.1%	1.02	1.08	93.6%	93.6%	93.3%	85.4%	14.6%	97.6%	83.3%
<b>Health Science/ Diagnostics</b>	<b>791</b>	<b>861</b>	<b>1.09</b>	<b>22.1%</b>	<b>77.9%</b>	<b>1.04</b>	<b>1.10</b>	<b>92.2%</b>	<b>88.9%</b>	<b>93.1%</b>	<b>80.3%</b>	<b>19.7%</b>	<b>91.1%</b>	<b>77.2%</b>
<b>Social Workers</b>	<b>74</b>	<b>77</b>	<b>1.04</b>	<b>10.4%</b>	<b>89.6%</b>	<b>1.04</b>	<b>1.04</b>	<b>84.4%</b>	<b>100.0%</b>	<b>82.6%</b>	<b>85.7%</b>	<b>14.3%</b>	<b>75.0%</b>	<b>87.0%</b>
<b>Psychologists</b>	<b>22</b>	<b>27</b>	<b>1.23</b>	<b>14.8%</b>	<b>85.2%</b>	<b>1.19</b>	<b>1.24</b>	<b>81.5%</b>	<b>100.0%</b>	<b>78.3%</b>	<b>55.6%</b>	<b>44.4%</b>	<b>50.0%</b>	<b>56.5%</b>
<b>Pharmacy</b>	<b>192</b>	<b>206</b>	<b>1.07</b>	<b>9.2%</b>	<b>90.8%</b>	<b>1.00</b>	<b>1.08</b>	<b>86.4%</b>	<b>84.2%</b>	<b>86.6%</b>	<b>84.5%</b>	<b>15.5%</b>	<b>100.0%</b>	<b>82.9%</b>
Counsellor Therapists	2	4	1.72		100.0%		1.72	75.0%	75.0%	75.0%	50.0%	50.0%		50.0%
HSCP Trainees/ Students	6	12	1.88	33.3%	66.7%	2.31	1.72	0.0%	0.0%	0.0%	41.7%	58.3%	25.0%	50.0%
Other Health & Social Care	19	20	1.07	45.0%	55.0%	1.02	1.12	80.0%	80.0%	81.8%	75.0%	25.0%	88.9%	63.6%
<b>H&amp;SC, Other</b>	<b>27</b>	<b>36</b>	<b>1.32</b>	<b>36.1%</b>	<b>63.9%</b>	<b>1.23</b>	<b>1.37</b>	<b>52.8%</b>	<b>53.8%</b>	<b>52.2%</b>	<b>61.1%</b>	<b>38.9%</b>	<b>69.2%</b>	<b>56.5%</b>
<b>Health &amp; Social Care</b>	<b>1,584</b>	<b>1,741</b>	<b>1.10</b>	<b>17.1%</b>	<b>82.9%</b>	<b>1.05</b>	<b>1.11</b>	<b>87.0%</b>	<b>83.5%</b>	<b>87.7%</b>	<b>79.7%</b>	<b>20.3%</b>	<b>89.6%</b>	<b>77.7%</b>
Executive Management	21	22	1.04	36.4%	63.6%	1.05	1.03	86.4%	86.4%	85.7%	90.9%	9.1%	87.5%	92.9%
Senior Management (VIII & GM)	80	81	1.02	35.8%	64.2%	1.02	1.02	96.3%	96.3%	96.2%	97.5%	2.5%	93.1%	100.0%
<b>Management (VIII &amp; above)</b>	<b>101</b>	<b>103</b>	<b>1.02</b>	<b>35.9%</b>	<b>64.1%</b>	<b>1.03</b>	<b>1.02</b>	<b>94.2%</b>	<b>94.6%</b>	<b>93.9%</b>	<b>96.1%</b>	<b>3.9%</b>	<b>91.9%</b>	<b>98.5%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>599</b>	<b>638</b>	<b>1.07</b>	<b>23.0%</b>	<b>77.0%</b>	<b>1.02</b>	<b>1.08</b>	<b>97.3%</b>	<b>97.3%</b>	<b>97.4%</b>	<b>84.0%</b>	<b>16.0%</b>	<b>97.3%</b>	<b>80.0%</b>
<b>Clerical (III &amp; IV)</b>	<b>1,224</b>	<b>1,377</b>	<b>1.13</b>	<b>16.9%</b>	<b>83.1%</b>	<b>1.02</b>	<b>1.15</b>	<b>88.8%</b>	<b>86.7%</b>	<b>89.2%</b>	<b>74.1%</b>	<b>25.9%</b>	<b>94.0%</b>	<b>70.0%</b>
<b>Management &amp; Administrative</b>	<b>1,923</b>	<b>2,118</b>	<b>1.10</b>	<b>19.7%</b>	<b>80.3%</b>	<b>1.02</b>	<b>1.12</b>	<b>91.6%</b>	<b>91.1%</b>	<b>91.8%</b>	<b>78.1%</b>	<b>21.9%</b>	<b>95.0%</b>	<b>74.0%</b>
Catering	110	118	1.08	27.1%	72.9%	1.00	1.11	93.2%	93.2%	94.2%	77.1%	22.9%	100.0%	68.6%
Household Services	678	772	1.14	22.8%	77.2%	1.04	1.17	77.8%	77.8%	80.7%	62.4%	37.6%	79.5%	57.4%
Other Labs & Associated	82	87	1.06	46.0%	54.0%	1.02	1.09	82.8%	82.8%	85.1%	88.5%	11.5%	92.5%	85.1%
Other Support	173	184	1.07	52.7%	47.3%	1.01	1.13	94.0%	94.0%	98.9%	86.4%	13.6%	99.0%	72.4%
Portering	269	289	1.07	96.5%	3.5%	1.07	1.06	86.9%	86.9%	90.0%	85.5%	14.5%	86.0%	70.0%
<b>Support</b>	<b>1,313</b>	<b>1,450</b>	<b>1.10</b>	<b>43.0%</b>	<b>57.0%</b>	<b>1.05</b>	<b>1.15</b>	<b>83.2%</b>	<b>81.7%</b>	<b>84.4%</b>	<b>72.8%</b>	<b>27.2%</b>	<b>87.3%</b>	<b>61.9%</b>
Maintenance	109	110	1.01	99.1%	0.9%	1.01	1.00	89.1%	89.1%	100.0%	98.2%	1.8%	98.2%	100.0%
Technical Services	10	10	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	

<b>Maintenance/ Technical</b>	<b>119</b>	<b>120</b>	<b>1.01</b>	<b>99.2%</b>	<b>0.8%</b>	<b>1.01</b>	<b>1.00</b>	<b>90.0%</b>	<b>89.9%</b>	<b>100.0%</b>	<b>98.3%</b>	<b>1.7%</b>	<b>98.3%</b>	<b>100.0%</b>
<b>General Support</b>	<b>1,431</b>	<b>1,570</b>	<b>1.10</b>	<b>47.3%</b>	<b>52.7%</b>	<b>1.04</b>	<b>1.15</b>	<b>83.8%</b>	<b>83.0%</b>	<b>84.4%</b>	<b>74.8%</b>	<b>25.2%</b>	<b>89.1%</b>	<b>61.9%</b>
HCA, Nurse's Aide, etc.	1,104	1,244	1.13	34.6%	65.4%	1.07	1.16	<b>73.9%</b>	73.9%	73.8%	<b>71.8%</b>	28.2%	81.4%	66.7%
Health & Social Care Assistants	38	41	1.09	22.0%	78.0%	1.03	1.11	<b>78.0%</b>	78.0%	81.3%	<b>85.4%</b>	14.6%	88.9%	84.4%
<b>Health Care Assistants</b>	<b>1,142</b>	<b>1,285</b>	<b>1.13</b>	<b>34.2%</b>	<b>65.8%</b>	<b>1.07</b>	<b>1.16</b>	<b>74.0%</b>	<b>73.9%</b>	<b>74.1%</b>	<b>72.2%</b>	<b>27.8%</b>	<b>81.6%</b>	<b>67.3%</b>
Other Care Grades	29	35	1.22	68.6%	31.4%	1.33	1.05	<b>80.0%</b>	80.0%	100.0%	<b>74.3%</b>	25.7%	70.8%	81.8%
<b>Care, other</b>	<b>29</b>	<b>35</b>	<b>1.22</b>	<b>68.6%</b>	<b>31.4%</b>	<b>1.33</b>	<b>1.05</b>	<b>80.0%</b>	<b>70.8%</b>	<b>100.0%</b>	<b>74.3%</b>	<b>25.7%</b>	<b>70.8%</b>	<b>81.8%</b>
<b>Patient &amp; Client Care</b>	<b>1,170</b>	<b>1,320</b>	<b>1.13</b>	<b>35.2%</b>	<b>64.8%</b>	<b>1.08</b>	<b>1.16</b>	<b>74.2%</b>	<b>73.7%</b>	<b>74.4%</b>	<b>72.3%</b>	<b>27.7%</b>	<b>81.0%</b>	<b>67.5%</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Dec 2020

Ireland East Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>12,923</b>	<b>14,300</b>	<b>1.11</b>	<b>24.4%</b>	<b>75.6%</b>	<b>1.04</b>	<b>1.13</b>	<b>80.8%</b>	<b>67.2%</b>	<b>85.2%</b>	<b>77.2%</b>	<b>22.8%</b>	<b>91.6%</b>	<b>72.5%</b>
Cappagh National Orthopaedic	441	497	1.13	20.9%	79.1%	1.02	1.16	87.7%	87.7%	91.1%	72.0%	28.0%	95.2%	95.2%
Our Lady's Navan	590	678	1.15	25.7%	74.3%	1.06	1.18	80.4%	80.4%	84.9%	65.5%	34.5%	87.9%	87.9%
MRH Mullingar	1,004	1,104	1.10	20.3%	79.7%	1.04	1.12	80.6%	80.6%	86.0%	75.5%	24.5%	96.9%	96.9%
National Maternity	916	1,022	1.12	16.1%	83.9%	1.09	1.12	78.8%	78.8%	81.1%	70.3%	29.7%	83.0%	83.0%
Mater Misericordiae University	3,429	3,764	1.10	26.3%	73.7%	1.07	1.11	77.7%	77.7%	82.1%	79.6%	20.4%	86.7%	86.7%
St. Columcille's	457	504	1.10	24.8%	75.2%	1.04	1.12	79.8%	79.8%	82.6%	78.8%	21.2%	93.6%	93.6%
St Luke's General Kilkenny	1,185	1,345	1.14	22.7%	77.3%	1.02	1.17	73.5%	73.5%	82.9%	66.5%	33.5%	94.4%	94.4%
St. Michael's	404	452	1.12	23.5%	76.5%	1.07	1.14	89.8%	89.8%	91.3%	73.9%	26.1%	84.0%	84.0%
St. Vincent's University	3,087	3,338	1.08	27.8%	72.2%	1.02	1.11	86.6%	86.6%	89.5%	89.2%	10.8%	96.8%	96.8%
Wexford General	1,055	1,184	1.12	22.5%	77.5%	1.02	1.16	78.5%	78.5%	85.5%	68.7%	31.3%	94.4%	94.4%
Hospital Group HQ	34	34	1.01	23.5%	76.5%	1.00	1.02	85.3%	85.3%	84.6%	97.1%	2.9%	100.0%	100.0%
Royal Victoria Eye & Ear	313	364	1.16	25.3%	74.7%	1.06	1.20	82.1%	82.1%	85.7%	64.0%	36.0%	85.9%	85.9%
IEHG Bank	8	14	1.69	7.1%	92.9%	10.00	1.59	100.0%	100.0%	100.0%	7.1%	92.9%	0.0%	0.0%



# Ireland East Hospital Group Employment by Grade Group & Staff Category: December 2020

Dec 2020 (Dec 2018 figure: 11,773)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Nov 2020	WTE Dec 2020
<b>Overall</b>	<b>10,662</b>	<b>10,971</b>	<b>11,382</b>	<b>11,773</b>	<b>12,045</b>	<b>12,908</b>	<b>12,923</b>
Consultant Anaesthesia	4.9%	4.9%	4.9%	5.1%	4.8%	4.5%	4.5%
Consultant Emergency Medicine	0.9%	1.0%	1.1%	1.0%	1.1%	1.2%	1.2%
Consultant Intensive Care Medicine				0.1%	0.1%	0.1%	0.1%
Consultant Medicine	9.2%	9.1%	9.3%	9.3%	9.9%	10.2%	10.3%
Consultant Obstetrics & Gynaecology	1.9%	2.0%	2.0%	2.0%	2.0%	1.7%	1.8%
Consultant Paediatrics	1.4%	1.2%	1.3%	1.2%	1.2%	1.3%	1.2%
Consultant Pathology	2.0%	2.1%	2.1%	2.3%	2.2%	2.1%	2.1%
Consultant Psychiatry	0.3%	0.2%	0.3%	0.3%	0.2%	0.2%	0.2%
Consultant Radiology	3.2%	3.1%	2.9%	3.2%	3.0%	2.8%	2.8%
Consultant Surgery	6.5%	6.6%	6.5%	6.3%	6.2%	6.0%	5.9%
<b>Consultants</b>	<b>30.5%</b>	<b>30.2%</b>	<b>30.5%</b>	<b>30.7%</b>	<b>30.7%</b>	<b>30.2%</b>	<b>30.2%</b>
Registrar	20.6%	21.1%	19.6%	19.8%	19.5%	19.2%	19.0%
Senior Registrar	0.9%	1.7%	1.3%	1.4%	1.6%	1.7%	1.8%
Specialist Registrar	13.2%	11.9%	13.3%	13.1%	14.2%	13.1%	13.1%
<b>Registrars</b>	<b>34.7%</b>	<b>34.7%</b>	<b>34.2%</b>	<b>34.3%</b>	<b>35.3%</b>	<b>33.9%</b>	<b>33.9%</b>
Interns	9.3%	9.2%	8.7%	8.8%	8.4%	10.3%	10.4%
Senior House Officer	24.3%	24.6%	25.1%	24.5%	24.1%	24.2%	24.1%
<b>SHO/ Interns</b>	<b>33.6%</b>	<b>33.8%</b>	<b>33.8%</b>	<b>33.4%</b>	<b>32.5%</b>	<b>34.5%</b>	<b>34.5%</b>
Dentists	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Other Medical	1.2%	1.3%	1.5%	1.5%	1.4%	1.4%	1.4%
<b>Medical/ Dental, other</b>	<b>1.2%</b>	<b>1.3%</b>	<b>1.5%</b>	<b>1.6%</b>	<b>1.5%</b>	<b>1.4%</b>	<b>1.4%</b>
<b>Medical &amp; Dental</b>	<b>14.1%</b>	<b>14.3%</b>	<b>14.5%</b>	<b>14.4%</b>	<b>14.6%</b>	<b>15.0%</b>	<b>15.0%</b>
Clinical Nurse/ Midwife Manager	15.9%	16.6%	16.6%	17.8%	17.9%	18.8%	18.7%
Director Nursing/Midwifery, Assistant	1.7%	1.5%	1.7%	1.8%	1.9%	1.9%	1.9%
Director of Nursing/Midwifery	0.2%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
<b>Nurse/ Midwife Manager</b>	<b>17.9%</b>	<b>18.4%</b>	<b>18.5%</b>	<b>19.9%</b>	<b>20.2%</b>	<b>20.9%</b>	<b>20.9%</b>
Advanced Nurse/ Midwife Practitioner	0.5%	0.7%	1.3%	1.5%	1.6%	1.8%	1.8%
Clinical Nurse/ Midwife Specialist	5.0%	5.2%	4.9%	5.1%	5.1%	5.1%	5.1%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>5.5%</b>	<b>5.9%</b>	<b>6.2%</b>	<b>6.6%</b>	<b>6.7%</b>	<b>6.9%</b>	<b>6.9%</b>
Nursing Bank	0.0%	0.1%	0.2%	0.1%	0.0%	0.1%	0.1%
Staff Midwives	7.6%	7.3%	6.5%	6.7%	6.3%	5.8%	5.8%
Staff Nurse [Psychiatric]	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Staff Nurses [General/ Children's]	66.0%	65.6%	65.8%	63.9%	63.9%	62.3%	62.5%
<b>Staff Nurse/ Staff Midwife</b>	<b>73.8%</b>	<b>73.2%</b>	<b>72.6%</b>	<b>70.8%</b>	<b>70.3%</b>	<b>68.5%</b>	<b>68.5%</b>
Pre-registration Nurse/ Midwife Intern	0.6%	0.3%	0.4%	0.5%	0.5%	0.2%	0.2%
Pre-registration Nurse Intern (COVID-19)						1.1%	1.0%
Post-registration Nurse/ Midwife Student	0.6%	0.5%	0.5%	0.5%	0.5%	0.3%	0.3%
Nursing/ Midwifery awaiting registration		0.0%	0.1%	0.1%	0.2%	0.7%	0.7%
<b>Nursing/ Midwifery Student</b>	<b>1.2%</b>	<b>0.9%</b>	<b>1.1%</b>	<b>1.1%</b>	<b>1.2%</b>	<b>2.2%</b>	<b>2.2%</b>
Nursing Education/Clinical	1.4%	1.4%	1.4%	1.4%	1.4%	1.2%	1.2%
Other Nursing/ Midwifery	0.3%	0.3%	0.2%	0.2%	0.3%	0.3%	0.3%
<b>Nursing/ Midwifery other</b>	<b>1.7%</b>	<b>1.7%</b>	<b>1.6%</b>	<b>1.6%</b>	<b>1.6%</b>	<b>1.5%</b>	<b>1.5%</b>
<b>Nursing &amp; Midwifery</b>	<b>38.6%</b>	<b>38.3%</b>	<b>38.3%</b>	<b>38.0%</b>	<b>38.2%</b>	<b>37.7%</b>	<b>37.7%</b>
Dietitians	4.4%	5.2%	4.9%	5.6%	5.3%	5.8%	5.9%
Occupational Therapists	5.0%	5.2%	5.2%	5.0%	4.7%	5.1%	5.2%
Orthoptists	0.2%	0.2%	0.2%	0.2%	0.2%	0.1%	0.2%
Physiotherapists	14.2%	14.2%	14.5%	15.3%	15.7%	15.4%	15.4%
Podiatrists & Chiropodists	0.4%	0.5%	0.6%	0.6%	0.7%	0.7%	0.7%
Speech & Language Therapists	2.2%	2.4%	2.7%	2.3%	2.4%	3.1%	2.9%
<b>Therapy Professions</b>	<b>26.5%</b>	<b>27.9%</b>	<b>28.1%</b>	<b>29.0%</b>	<b>28.9%</b>	<b>30.2%</b>	<b>30.2%</b>
Audiology	0.2%	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%

Dec 2020 (Dec 2018 figure: 11,773)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Nov 2020	WTE Dec 2020
<b>Overall</b>	<b>10,662</b>	<b>10,971</b>	<b>11,382</b>	<b>11,773</b>	<b>12,045</b>	<b>12,908</b>	<b>12,923</b>
Biochemists	1.7%	1.6%	2.0%	2.0%	1.8%	1.8%	1.8%
Clinical Engineering	1.2%	1.2%	1.3%	1.3%	1.4%	1.5%	1.4%
Clinical Measurement	6.0%	5.8%	5.5%	5.6%	5.4%	5.6%	5.7%
Medical Laboratory	24.2%	23.5%	22.7%	21.9%	20.9%	20.5%	20.5%
Perfusionists	0.2%	0.2%	0.3%	0.2%	0.3%	0.2%	0.3%
Phlebotomists	2.7%	2.5%	2.6%	2.6%	2.5%	2.6%	2.6%
Physicists	1.0%	0.9%	0.9%	1.1%	1.1%	0.9%	0.9%
Radiographers	18.1%	17.3%	17.2%	16.8%	16.6%	16.5%	16.6%
<b>Health Science/ Diagnostics</b>	<b>55.3%</b>	<b>53.3%</b>	<b>52.7%</b>	<b>51.7%</b>	<b>50.2%</b>	<b>49.9%</b>	<b>49.9%</b>
<b>Social Workers</b>	<b>4.3%</b>	<b>4.4%</b>	<b>4.4%</b>	<b>4.0%</b>	<b>4.8%</b>	<b>4.7%</b>	<b>4.7%</b>
<b>Psychologists</b>	<b>0.9%</b>	<b>0.9%</b>	<b>1.0%</b>	<b>1.0%</b>	<b>1.5%</b>	<b>1.4%</b>	<b>1.4%</b>
<b>Pharmacy</b>	<b>11.1%</b>	<b>11.5%</b>	<b>11.7%</b>	<b>12.2%</b>	<b>12.9%</b>	<b>12.1%</b>	<b>12.1%</b>
Counsellor Therapists	0.2%	0.2%	0.2%	0.2%	0.2%	0.1%	0.1%
HSCP Trainees/ Students	0.6%	0.6%	0.6%	0.7%	0.5%	0.6%	0.4%
Other Health & Social Care	1.2%	1.1%	1.3%	1.2%	1.1%	1.1%	1.2%
<b>H&amp;SC, Other</b>	<b>1.9%</b>	<b>2.0%</b>	<b>2.1%</b>	<b>2.1%</b>	<b>1.8%</b>	<b>1.7%</b>	<b>1.7%</b>
<b>Health &amp; Social Care Professionals</b>	<b>12.0%</b>	<b>12.0%</b>	<b>11.9%</b>	<b>12.1%</b>	<b>12.1%</b>	<b>12.3%</b>	<b>12.3%</b>
Executive Management	0.5%	0.6%	0.6%	0.8%	0.8%	1.1%	1.1%
Senior Management (VIII & GM)	3.2%	3.8%	3.9%	3.8%	3.8%	4.0%	4.1%
<b>Management (VIII &amp; above)</b>	<b>3.7%</b>	<b>4.4%</b>	<b>4.5%</b>	<b>4.5%</b>	<b>4.6%</b>	<b>5.2%</b>	<b>5.2%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>26.5%</b>	<b>26.4%</b>	<b>27.6%</b>	<b>28.2%</b>	<b>28.5%</b>	<b>31.1%</b>	<b>31.1%</b>
General Administrative (III & IV)	69.8%	69.2%	68.0%	67.3%	66.9%	63.6%	63.6%
<b>Clerical (III &amp; IV)</b>	<b>69.8%</b>	<b>69.2%</b>	<b>68.0%</b>	<b>67.3%</b>	<b>66.9%</b>	<b>63.6%</b>	<b>63.6%</b>
<b>Management &amp; Administrative</b>	<b>15.0%</b>	<b>14.9%</b>	<b>15.1%</b>	<b>15.2%</b>	<b>15.1%</b>	<b>14.9%</b>	<b>14.9%</b>
Catering	7.3%	7.3%	6.8%	6.9%	7.1%	7.8%	7.7%
Household Services	43.8%	45.4%	46.0%	46.9%	46.1%	47.6%	47.4%
Other Labs & Associated	4.8%	4.5%	4.6%	4.7%	5.0%	5.6%	5.8%
Other Support	11.0%	11.0%	11.3%	11.0%	11.0%	11.9%	12.1%
Portering	24.0%	23.4%	23.4%	22.9%	22.9%	18.6%	18.8%
<b>Support</b>	<b>90.9%</b>	<b>91.6%</b>	<b>92.1%</b>	<b>92.5%</b>	<b>92.2%</b>	<b>91.7%</b>	<b>91.7%</b>
Maintenance	8.3%	7.6%	7.1%	6.8%	7.0%	7.6%	7.6%
Technical Services	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.7%
<b>Maintenance/ Technical</b>	<b>9.1%</b>	<b>8.4%</b>	<b>7.9%</b>	<b>7.5%</b>	<b>7.8%</b>	<b>8.3%</b>	<b>8.3%</b>
<b>General Support</b>	<b>12.1%</b>	<b>12.2%</b>	<b>12.3%</b>	<b>12.1%</b>	<b>11.9%</b>	<b>11.1%</b>	<b>11.1%</b>
HCA, Nurse's Aide, etc.	94.3%	94.2%	94.5%	94.5%	94.6%	94.4%	94.3%
Health & Social Care Assistants	2.4%	2.5%	2.6%	2.8%	2.8%	3.2%	3.2%
<b>Health Care Assistants</b>	<b>96.8%</b>	<b>96.6%</b>	<b>97.1%</b>	<b>97.3%</b>	<b>97.3%</b>	<b>97.6%</b>	<b>97.6%</b>
Other Care Grades	3.2%	3.4%	2.9%	2.7%	2.7%	2.4%	2.4%
<b>Care, other</b>	<b>3.2%</b>	<b>3.4%</b>	<b>2.9%</b>	<b>2.7%</b>	<b>2.7%</b>	<b>2.4%</b>	<b>2.4%</b>
<b>Patient &amp; Client Care</b>	<b>8.3%</b>	<b>8.3%</b>	<b>8.0%</b>	<b>8.2%</b>	<b>8.1%</b>	<b>9.1%</b>	<b>9.1%</b>
<b>Total</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

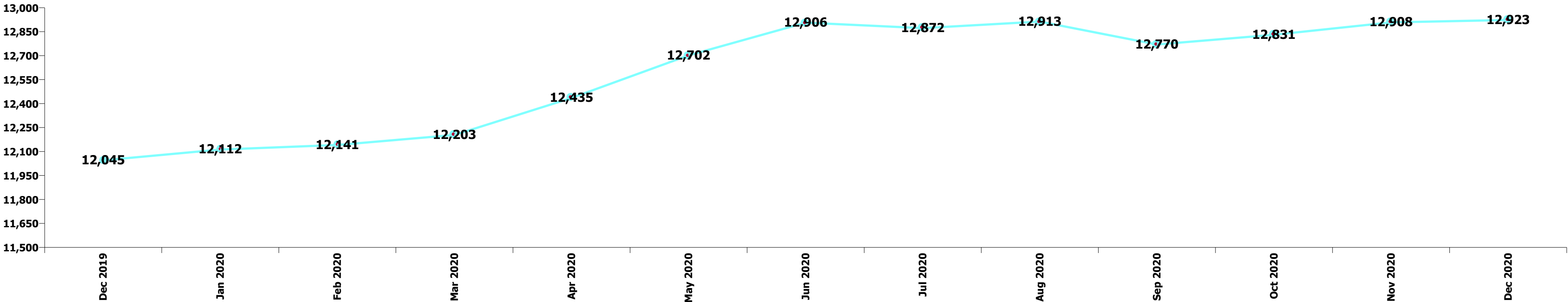
Summary Staff Movement: December 2020

Month-on-month Summary

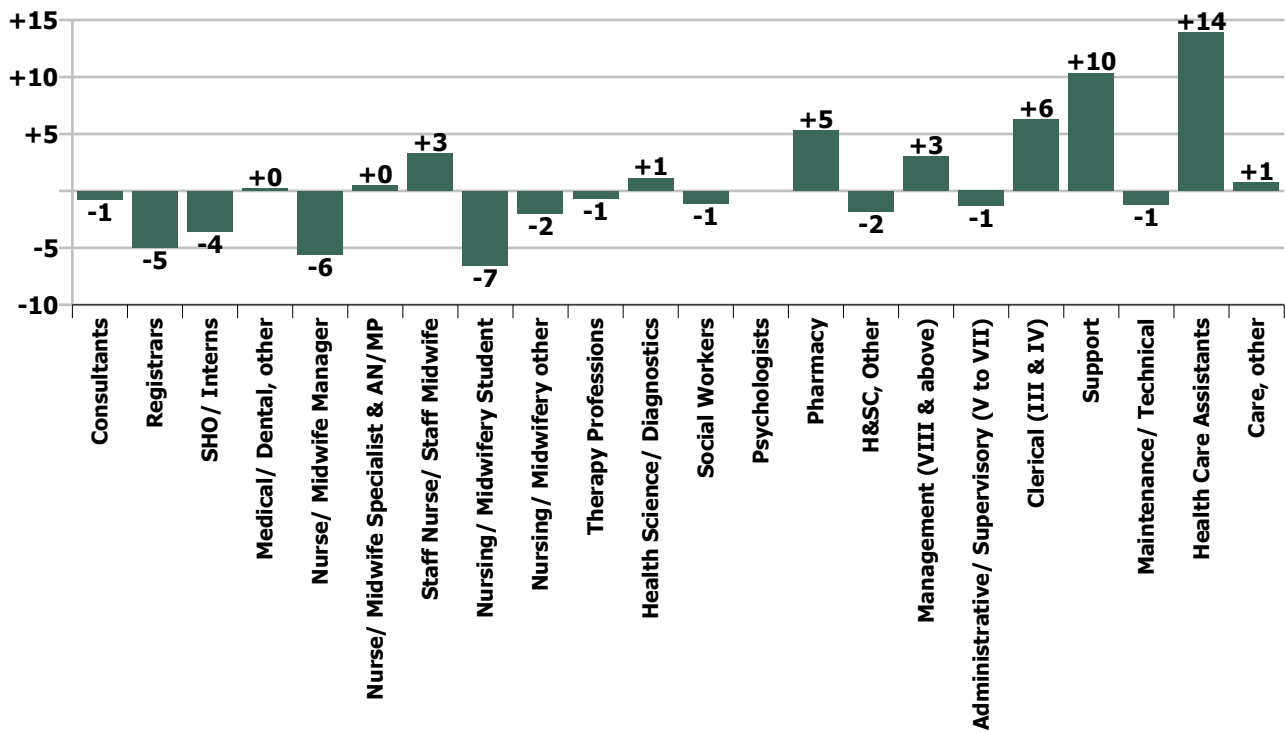
WTE change since Nov 20	% change since Nov 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall	+0.1%	+15	-1	-5	-4	+0	-9	-6	+0	+3	-7	-2	-10	-1	+1	-1	-0	+5	-2	+3	+3	-1	+6	+8	+9	+14	+1	+15	
Cappagh National Orthopaedic	+0.0%	+0		-1			-1													-0		+1	+1						
Our Lady's Navan	+1.1%	+7	+1	-0	+1		+1	-1	-0	+2			+1	+1	-0					+1		+0	+0	+1	+1	+1		+1	
MRH Mullingar	+1.2%	+12	+2	+0	+1		+3	-0	-0	+6			+5	-1	+1			+1		+2		+0	-2	-2	+1	+4		+4	
National Maternity	-0.5%	-4		-1			-1	-2	+0	-2			-4	+2		+0				+2		+1	-1	-0	-1	-0		-0	
Mater Misericordiae University	-0.0%	-1	-2	-2	-2		-6	-1	-2	+5	-5	-2	-4	-3	-1	-1		+2	-2	-6	+2	-3	+6	+6	+4	+6	-1	+5	
St. Columcille's	+0.1%	+1	-0		+0		-0	-1	+0	+2		+0	+1	+0	-0	-0				+0		-0	-0	-0	+2	-3	+2	-1	
St Luke's General Kilkenny	+0.1%	+1	+0	+1	-1	+0	+0	+1	+0	-1	+0	-0	+0	+0				+1		+1	+1	-1	+0	+0	-1	-0	+0	-0	
St. Michael's	+0.9%	+4	-0				-1							-0	+1	+1				+2			+3	+3	-1				
St. Vincent's University	-0.4%	-12	-1	-1	-1		-3			-10	-4		-13		-1	-1	+0	+1		-1		-1	-4	-5	+4	+6		+6	
Wexford General	+0.1%	+1	+0	-1	-0	+0	-1	+0	+0	+1	+2		+3	-0	-0			+0		-0		+0	+0	+0	+1	-2	+0	-2	
Hospital Group HQ	-0.8%	-0																			+0	-0		-0					
Royal Victoria Eye & Ear	+2.1%	+7				+0	+0	-2	+2	-1			-1		+1					+1		+2	+2	+4	+0	+2		+2	
IEHG Bank	+18.0%	+1								+1			+1													+0		+0	
			0.10%	0.00%	0.50%	±0.70%	-0.50%	0.50%	±0.10%	±0.10%	5.70%	0.70%	-0.90%	0.10%	±0.10%	1.50%	0.00%	±0.00%	6.70%	6.70%	±0.90%	±0.10%	0.90%	±0.50%	±0.10%	±0.60%	±1.70%	±0.70%	±1.90%

Year-on-year Summary

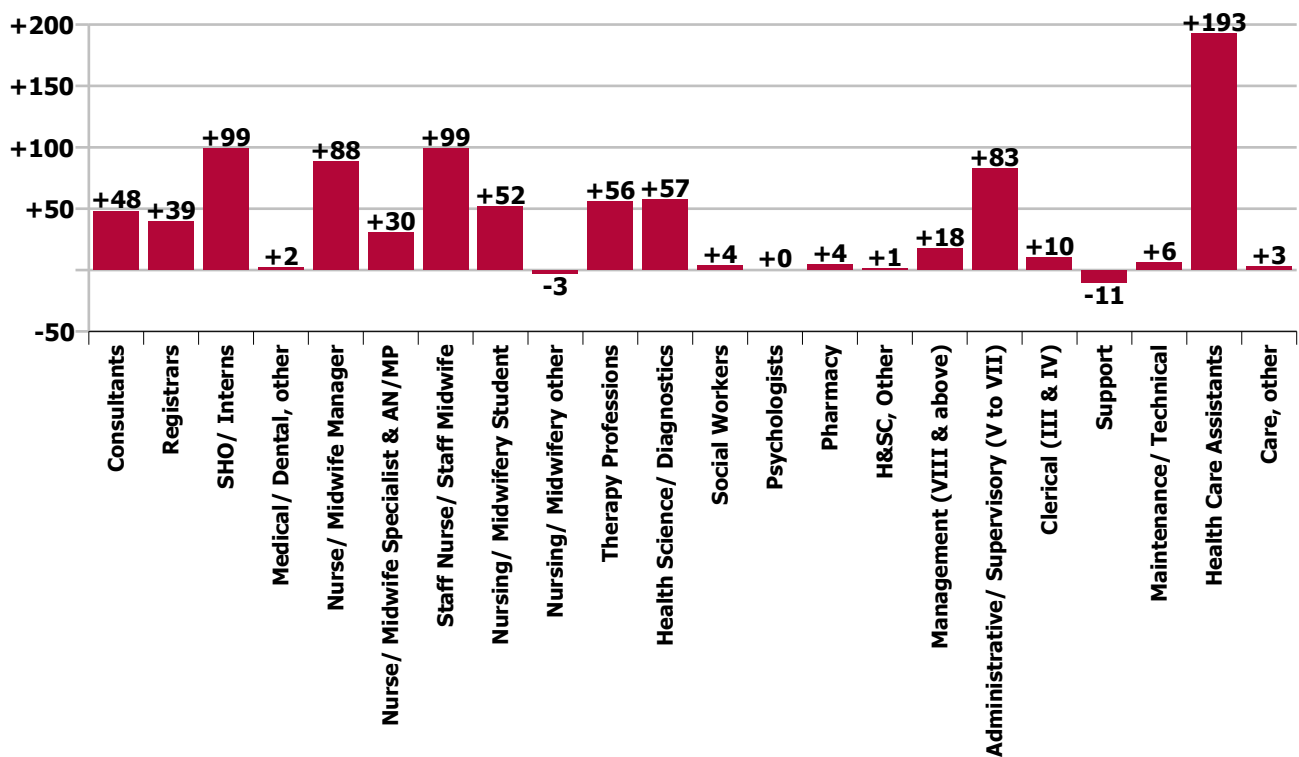
WTE change since Dec 19	% change since Dec 19	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+7.3%	+878	+48	+39	+99	+2	+189	+88	+30	+99	+51	-3	+266	+56	+57	+4	+0	+4	+1	+122	+18	+83	+10	+110	-4	+193	+3	+195
Cappagh National Orthopaedic	+3.5%	+15	-1	-1			-1			+8			+8	+0	+1					+1		+3	+3	+6	+0			
Our Lady's Navan	+14.4%	+75	+3	+5	+9		+17	+3	+2	+14	-4		+15	+9	+2			+1		+12		+8	+2	+11	+2	+19	-1	+18
MRH Mullingar	+9.9%	+90	+9	-1	+5	+0	+13	+6	+3	+24	-0	+1	+34	+11	+13				-1	-0	+22	-2	+6	-5	-2	+1	+22	+22
National Maternity	+4.1%	+36	+3	+2	+1		+6	+15	+1	-6	-4		+6	+5	+6	+2	+0	+1		+13	+1	+5	-10	-4	+8	+8		+8
Mater Misericordiae University	+8.5%	+270	+19	+24	+35	+1	+78	+14	+10	+31	+8	+4	+68	+10	+16	-2	+1	+2	+1	+29	+4	+4	+39	+46	+18	+32	-0	+32
St. Columcille's	+1.2%	+5	-3	+0	+2		-1	+2	-1	-6		-1	-6	+3	+2	+1	-0	+0		+7	+1	-1	+4	+4	+4	-4	+3	-2
St Luke's General Kilkenny	+5.9%	+66	+2	+8	-5	+0	+5	+0	+4	+14	+1	-0	+19	+8	+2	+14		-0	+19	+11	+3	+5	-3	+5	-29	+56		+56
St. Michael's	+1.8%	+7	+0		+1		+1	+1	-2	+3		-1	+1	-5	+3	+2		-2		-2	+2	+5	-1	+5	-0	+2		+2
St. Vincent's University	+8.8%	+249	+9	+3	+53	-0	+64	+50	+5	-5	+48	-6	+93	+11	+11	+2	-1	+1		+24	+2	+36	-19	+19	+25	+22	+2	+23
Wexford General	+3.0%	+31	+4	-2	-1	+1	+1	-2	+5	+10	+2		+15	+4	-0			+2		+5	+2	+7	-0	+9	-33	+34	-1	+33
Hospital Group HQ	+12.6%	+4								+1			+1									+4	-0	-0	+4	-1		
Royal Victoria Eye & Ear	+7.6%	+22	+3	+2	-1	+0	+5	+1	+4	+1		-1	+5	-0	+1	-1		+1		+0	+1	+4	+2	+7	+2	+4		+4
IEHG Bank	-100.0%	+8								+8			+8													+0		+0
			+8.9%	+6.3%	+17.4%	+8.2%	+10.8%	+9.5%	+9.9%	+3.1%	+90.4%	-3.8%	+5.8%	+13.2%	+7.8%	+5.4%	+0.1%	+2.3%	+4.8%	+8.4%	+21.2%	+16.0%	+0.8%	+6.1%	-0.3%	+20.3%	+10.2%	+20.0%



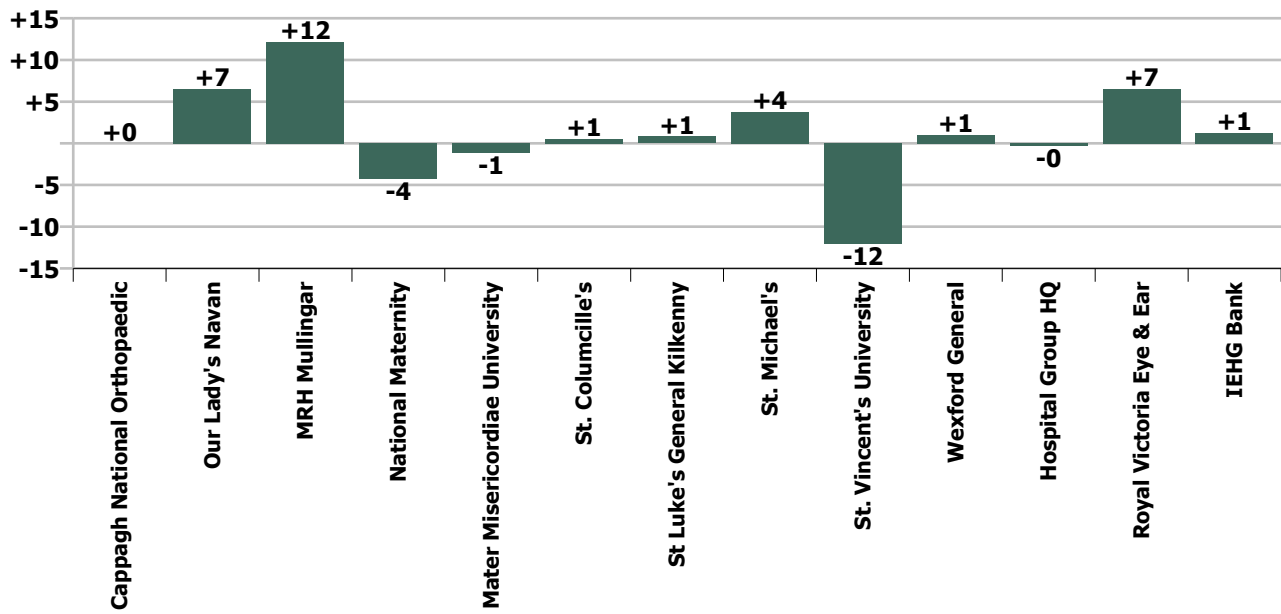
Staff Group change since: Nov 2020



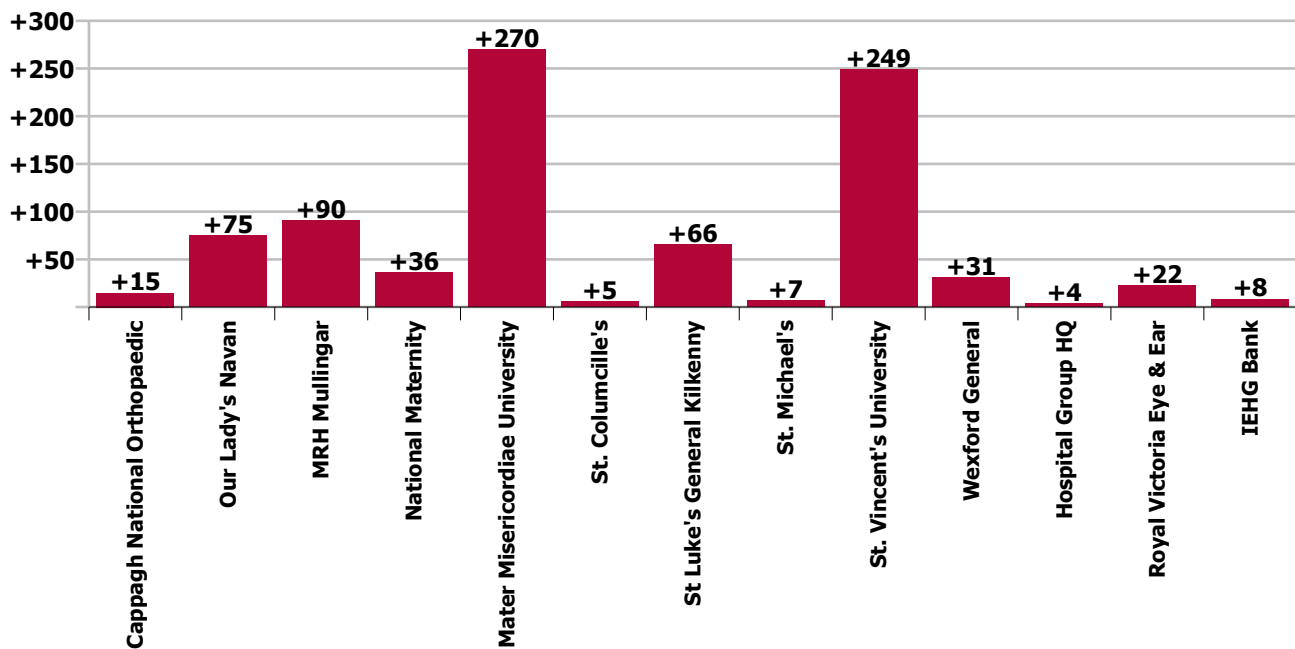
Staff Group change since: Dec 2019



### Hospital change since: Nov 2020



### Hospital change since: Dec 2019



## Longitudinal Employment Levels by Grade Group - Dec 15 to Dec 2020

Dec 2020 (Dec 2015 figure: 10,662)	WTE Dec 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Nov 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Nov 20
<b>Overall</b>	<b>12,923</b>	<b>+2,261</b>	<b>+1,952</b>	<b>+1,541</b>	<b>+1,150</b>	<b>+878</b>	<b>+15</b>	<b>+21.2%</b>	<b>+17.8%</b>	<b>+13.5%</b>	<b>+9.8%</b>	<b>+7.3%</b>	<b>+0.1%</b>
<b>Consultant Anaesthesia</b>	<b>88</b>	<b>+14</b>	<b>+11</b>	<b>+7</b>	<b>+3</b>	<b>+4</b>		<b>+19.4%</b>	<b>+14.6%</b>	<b>+9.0%</b>	<b>+3.2%</b>	<b>+4.4%</b>	
Consultant in Emergency Medicine	24	+10	+8	+6	+7	+5	+1	+70.8%	+47.7%	+33.1%	+41.1%	+24.9%	+4.3%
<b>Consultant Emergency Medicine</b>	<b>24</b>	<b>+10</b>	<b>+8</b>	<b>+6</b>	<b>+7</b>	<b>+5</b>	<b>+1</b>	<b>+70.8%</b>	<b>+47.7%</b>	<b>+33.1%</b>	<b>+41.1%</b>	<b>+24.9%</b>	<b>+4.3%</b>
Consultant Intensivist	2	+2	+2	+2				-100.0%	-100.0%	-100.0%			
<b>Consultant Intensive Care Medicine</b>	<b>2</b>	<b>+2</b>	<b>+2</b>	<b>+2</b>				<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>			
Consultant Cardiologist	20	+6	+4	+3	+3	+0	+1	+41.7%	+25.3%	+15.4%	+15.4%	+0.5%	+2.6%
Consultant Clinical Neurophysiologist	2	+0	+0					+25.4%	+25.4%				
Consultant Dermatologist	10	+2	+1	+0	+2	-2		+26.4%	+7.0%	+0.3%	+23.3%	-16.8%	
Consultant Gastroenterologist & General Physician	11	+1	+2	+2	-0	+1	-1	+6.0%	+17.8%	+17.8%	-3.6%	+5.3%	-8.6%
Consultant General Physician	54	+16	+16	+14	+13	+12	+1	+40.0%	+42.7%	+36.1%	+32.3%	+28.1%	+2.7%
Consultant in Clinical Genetics	0	-0	-0					-50.0%	-50.0%				
Consultant in Palliative Medicine	2	+0	-0	-0	-0			+7.0%	-15.3%	-3.8%	-13.4%		
Consultant in Rehabilitation Medicine	1	+1	+1					+222.2%	+222.2%				
Consultant Medical Oncologist	11	+4	+4	+3	+5	+3	+0	+54.6%	+62.0%	+40.8%	+97.1%	+31.7%	+2.5%
Consultant Nephrologist & General Physician	5	+3	+3	+1				+127.7%	+127.7%	+23.0%			
Consultant Neurologist	12	+4	+2	+3	+2	+1	+0	+41.0%	+18.9%	+33.3%	+23.5%	+13.4%	+1.3%
Consultant Physician in Endocrinology	11	+2	+2	+2	-1	-0	-0	+19.5%	+19.5%	+19.5%	-5.3%	-0.3%	-0.1%
Consultant Physician in Geriatric Medicine	23	+7	+7	+4	+4	+3	-1	+48.7%	+43.3%	+24.2%	+22.9%	+16.3%	-2.2%
Consultant Physician in Infectious Diseases	10	+7	+6	+6	+7	+4		+328.6%	+197.6%	+197.6%	+234.4%	+69.8%	
Consultant Respiratory & General Physician	19	+7	+7	+5	+4	+3	-1	+61.9%	+55.3%	+39.2%	+29.7%	+20.0%	-2.6%
Consultant Rheumatologist & General Physician	8	+2	+3	+2	+3	+0		+30.1%	+48.0%	+29.7%	+50.6%	+3.8%	
<b>Consultant Medicine</b>	<b>199</b>	<b>+61</b>	<b>+57</b>	<b>+46</b>	<b>+42</b>	<b>+25</b>	<b>+0</b>	<b>+44.6%</b>	<b>+39.9%</b>	<b>+29.7%</b>	<b>+26.7%</b>	<b>+14.5%</b>	<b>+0.2%</b>
Consultant Obstetrician & Gynaecologist	33	+5	+3	+1	-0	-1	-0	+17.5%	+8.4%	+2.3%	-0.5%	-1.5%	-0.1%
Master (Maternity Hospital)	1												
<b>Consultant Obstetrics &amp; Gynaecology</b>	<b>34</b>	<b>+5</b>	<b>+3</b>	<b>+1</b>	<b>-0</b>	<b>-1</b>	<b>-0</b>	<b>+16.9%</b>	<b>+8.1%</b>	<b>+2.3%</b>	<b>-0.4%</b>	<b>-1.5%</b>	<b>-0.1%</b>
Consultant Paediatrician	24	+3	+6	+3	+4	+2	-1	+11.7%	+29.8%	+14.4%	+20.9%	+9.8%	-2.4%
<b>Consultant Paediatrics</b>	<b>24</b>	<b>+3</b>	<b>+6</b>	<b>+3</b>	<b>+4</b>	<b>+2</b>	<b>-1</b>	<b>+11.7%</b>	<b>+29.8%</b>	<b>+14.4%</b>	<b>+20.9%</b>	<b>+9.8%</b>	<b>-2.4%</b>
Consultant Clinical Biochemist	2	+1	-1	-1	-1	+1		+198.6%	-20.1%	-20.1%	-20.1%	+100.0%	
Consultant Haematologist (Clinical and Laboratory)	11	+5	+5	+5	+3			+72.8%	+72.3%	+72.3%	+30.7%		
Consultant Histopathologist	16	-0	+0	-1	-1	+0		-2.2%	+0.1%	-6.6%	-3.8%	+1.3%	
Consultant Immunologist (Clinical & Laboratory)	1												
Consultant Microbiologist	11	+5	+4	+3	+1	+1		+74.6%	+50.7%	+35.6%	+10.0%	+14.9%	
<b>Consultant Pathology</b>	<b>41</b>	<b>+10</b>	<b>+8</b>	<b>+6</b>	<b>+2</b>	<b>+3</b>	<b>-0</b>	<b>+33.9%</b>	<b>+23.2%</b>	<b>+16.3%</b>	<b>+6.1%</b>	<b>+7.2%</b>	<b>-0.0%</b>



Dec 2020 (Dec 2015 figure: 10,662)	WTE Dec 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Nov 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Nov 20
<b>Overall</b>	<b>12,923</b>	<b>+2,261</b>	<b>+1,952</b>	<b>+1,541</b>	<b>+1,150</b>	<b>+878</b>	<b>+15</b>	<b>+21.2%</b>	<b>+17.8%</b>	<b>+13.5%</b>	<b>+9.8%</b>	<b>+7.3%</b>	<b>+0.1%</b>
Consultant Child & Adolescent Psychiatrist		-0	-0	-0	-0			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant General Adult Psychiatrist	4	+0	+1					+8.7%	+21.4%				
<b>Consultant Psychiatry</b>	<b>4</b>	<b>+0</b>	<b>+0</b>	<b>-0</b>	<b>-0</b>			<b>+1.5%</b>	<b>+12.5%</b>	<b>-6.1%</b>	<b>-6.1%</b>		
Consultant Radiation Oncologist	0												
Consultant Radiologist	55	+7	+7	+7	+1	+3	+1	+13.8%	+13.6%	+14.2%	+2.0%	+6.0%	+1.9%
<b>Consultant Radiology</b>	<b>55</b>	<b>+7</b>	<b>+7</b>	<b>+7</b>	<b>+1</b>	<b>+3</b>	<b>+1</b>	<b>+13.7%</b>	<b>+13.6%</b>	<b>+14.1%</b>	<b>+2.0%</b>	<b>+6.0%</b>	<b>+1.8%</b>
Consultant Cardio-thoracic Surgeon	10	+2	+2	+2	+2	+2	-1	+18.5%	+18.5%	+18.5%	+18.5%	+26.4%	-9.4%
Consultant General Surgeon	32	-0	-3	+1	+0	-1	+0	-0.8%	-8.8%	+2.1%	+0.6%	-1.7%	+0.5%
Consultant General Surgeon Breast	2	+1	+1					+100.0%	+100.0%				
Consultant General Surgeon Colo-rectal	3		-1	-2	-2	-1			-25.0%	-40.0%	-40.0%	-25.0%	
Consultant General Surgeon s.i. in vascular surgery	2												
Consultant Ophthalmic Surgeon	25	+8	+6	+4	+4	+4		+44.3%	+31.1%	+21.2%	+18.2%	+20.0%	
Consultant Ophthalmic Surgeon s.i. neuro-ophthal	0	+0	+0	+0	+0	+0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Consultant Oral & Maxillo Facial Surgeon				-0	-0	-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Orthopaedic Surgeon	15	+3	+1		+1	+1	-1	+26.1%	+7.2%		+10.0%	+4.4%	-6.3%
Consultant Otolaryngologist	10	+2	+2	+2	+0	-1	-1	+24.3%	+35.4%	+24.7%	+4.2%	-6.7%	-6.1%
Consultant Plastic Surgeon	8		+1	+1	+2	+2			+9.5%	+9.5%	+27.5%	+27.5%	
Consultant Urologist	9	+3	+3	+1	+1	+1		+37.2%	+37.2%	+12.2%	+12.2%	+12.2%	
<b>Consultant Surgery</b>	<b>115</b>	<b>+18</b>	<b>+11</b>	<b>+8</b>	<b>+8</b>	<b>+7</b>	<b>-2</b>	<b>+18.0%</b>	<b>+10.8%</b>	<b>+7.3%</b>	<b>+7.1%</b>	<b>+6.4%</b>	<b>-2.1%</b>
<b>Consultants</b>	<b>587</b>	<b>+130</b>		<b>+85</b>	<b>+67</b>	<b>+48</b>	<b>-1</b>	<b>+28.4%</b>	<b>+23.5%</b>	<b>+16.9%</b>	<b>+12.8%</b>	<b>+8.9%</b>	<b>-0.1%</b>
Registrar	25	-68	-72	+11	+16	+18	-2	-73.2%	-74.2%	+83.6%	+190.0%	+257.1%	-5.7%
Registrar, Anaesthesia	44	+5	+8	+1	-6	-8	-3	+12.8%	+22.2%	+2.3%	-12.0%	-15.4%	-7.1%
Registrar, Emergency Medicine	43	+21	+21	+7	+2	+6	+1	+98.7%	+92.2%	+18.7%	+5.1%	+16.1%	+1.6%
Registrar, Medicine	142	+67	+39	+10	+15	+8	-1	+90.1%	+38.2%	+7.4%	+12.0%	+6.0%	-0.7%
Registrar, Obstetrics & Gynaecology	27	+13	+15	+5	+1	+5	+0	+92.2%	+124.3%	+22.3%	+5.5%	+20.8%	+0.3%
Registrar, Ophthalmology	8	+4	+3	-0	+2	+1	+1	+120.0%	+76.6%	-0.4%	+32.5%	+18.5%	+14.9%
Registrar, Paediatrics	14	+8	+9	-1	-3	-6	+0	+133.2%	+179.8%	-9.2%	-16.6%	-28.3%	+1.5%
Registrar, Pathology	14	+7	+6	+7	+7	+7	-1	+98.6%	+87.1%	+98.6%	+98.6%	+98.6%	-6.7%
Registrar, Psychiatry	5	-5	-1	+1	+1	+1		-47.9%	-9.1%	+25.0%	+25.0%	+25.0%	
Registrar, Surgery	48	+8	+9	+6	-2	-5	-0	+20.7%	+23.8%	+13.8%	-4.5%	-8.9%	-0.6%
<b>Registrar</b>	<b>369</b>	<b>+61</b>	<b>+38</b>	<b>+46</b>	<b>+34</b>	<b>+27</b>	<b>-5</b>	<b>+19.7%</b>	<b>+11.6%</b>	<b>+14.2%</b>	<b>+10.1%</b>	<b>+8.0%</b>	<b>-1.4%</b>
Registrar, Senior	29	+19	+7	+11	+9	+5	+1	+186.6%	+30.3%	+63.8%	+44.2%	+19.8%	+4.3%
Senior Registrar, Psychiatry	6	+2	+2	+2	+2	+2		+50.0%	+50.0%	+50.0%	+50.0%	+50.0%	
<b>Senior Registrar</b>	<b>35</b>	<b>+21</b>	<b>+9</b>	<b>+13</b>	<b>+11</b>	<b>+7</b>	<b>+1</b>	<b>+147.6%</b>	<b>+33.3%</b>	<b>+61.2%</b>	<b>+45.2%</b>	<b>+24.1%</b>	<b>+3.5%</b>
Registrar, Specialist	16	+0	+11	+9	+4	+3	-0	+2.9%	+219.0%	+145.4%	+32.9%	+27.6%	-0.3%
Specialist Registrar, Anaesthesia	43	+9	+8	+7	+14	+2	-1	+26.9%	+21.4%	+18.1%	+46.6%	+3.7%	-2.3%

Dec 2020 (Dec 2015 figure: 10,662)	WTE Dec 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Nov 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Nov 20
<b>Overall</b>	<b>12,923</b>	<b>+2,261</b>	<b>+1,952</b>	<b>+1,541</b>	<b>+1,150</b>	<b>+878</b>	<b>+15</b>	<b>+21.2%</b>	<b>+17.8%</b>	<b>+13.5%</b>	<b>+9.8%</b>	<b>+7.3%</b>	<b>+0.1%</b>
Specialist Registrar, Emergency Medicine	11	+5	+6	+5	+5	+1		+69.2%	+120.0%	+83.3%	+83.3%	+10.0%	
Specialist Registrar, Medicine	82	+24	+21	+11	+8	+2	-1	+40.4%	+34.2%	+15.2%	+11.2%	+2.8%	-1.2%
Specialist Registrar, Obstetrics & Gynaecology	8			-4	-7	-8				-30.4%	-44.8%	-49.1%	
Specialist Registrar, Paediatrics	5	-3	-3	-6	-4	-2		-37.5%	-37.5%	-54.5%	-44.4%	-28.6%	
Specialist Registrar, Pathology	15	+6	+9	+4	+4	+0	+1	+61.3%	+142.0%	+38.3%	+32.0%	+2.3%	+7.9%
Specialist Registrar, Radiology	27	+1	+1			-2		+3.8%	+3.8%			-5.4%	
Specialist Registrar, Surgery	48	+15	+14	+8	+8	+8		+45.3%	+41.8%	+21.5%	+21.2%	+19.6%	
<b>Specialist Registrar</b>	<b>254</b>	<b>+56</b>	<b>+66</b>	<b>+35</b>	<b>+32</b>	<b>+5</b>	<b>-1</b>	<b>+28.3%</b>	<b>+35.1%</b>	<b>+15.9%</b>	<b>+14.5%</b>	<b>+2.0%</b>	<b>-0.4%</b>
<b>Registrars</b>	<b>658</b>	<b>+137</b>		<b>+94</b>	<b>+77</b>	<b>+39</b>	<b>-5</b>	<b>+26.4%</b>	<b>+20.7%</b>	<b>+16.7%</b>	<b>+13.2%</b>	<b>+6.3%</b>	<b>-0.8%</b>
Intern	201	+62	+57	+58	+52	+54	+1	+44.6%	+39.6%	+40.6%	+34.9%	+36.6%	+0.3%
<b>Interns</b>	<b>201</b>	<b>+62</b>	<b>+57</b>	<b>+58</b>	<b>+52</b>	<b>+54</b>	<b>+1</b>	<b>+44.6%</b>	<b>+39.6%</b>	<b>+40.6%</b>	<b>+34.9%</b>	<b>+36.6%</b>	<b>+0.3%</b>
House Officer, Senior	51	-59	-41	+35	+42	+42	-0	-53.9%	-44.7%	+217.1%	+484.4%	+466.8%	-0.5%
Senior House Officer, Anaesthesia	22	+3	+3	-4	-8	-2		+15.8%	+15.8%	-15.4%	-26.7%	-8.3%	
Senior House Officer, Emergency Medicine	54	+19	+17	+7	+3	+5	-2	+54.2%	+45.9%	+15.4%	+5.8%	+9.7%	-3.5%
Senior House Officer, Medicine	178	+90	+63	+26	+22	+20	-1	+102.2%	+54.9%	+17.1%	+13.8%	+12.6%	-0.6%
Senior House Officer, Obstetrics & Gynaecology	28	+7	+8	-7	-5	-9	-0	+33.8%	+40.3%	-20.5%	-13.9%	-24.1%	-1.3%
Senior House Officer, Ophthalmology	14	+4	+1	+1	+1	+1		+35.2%	+9.4%	+8.0%	+8.0%	+8.0%	
Senior House Officer, Paediatrics	24	+6	+6	-9	-5	-8	-1	+33.5%	+36.8%	-26.6%	-18.3%	-25.6%	-3.1%
Senior House Officer, Pathology	14	+5	+2	+6	+7	+6		+55.6%	+16.7%	+64.7%	+100.0%	+75.0%	
Senior House Officer, Psychiatry	12	+9	+1	+1	-2	-1		+300.0%	+9.1%	+9.1%	-14.3%	-7.7%	
Senior House Officer, Surgery	72	+21	+20	-1	-2	-8	+0	+41.2%	+38.5%	-1.3%	-2.6%	-9.9%	+0.2%
<b>Senior House Officer</b>	<b>468</b>	<b>+104</b>	<b>+81</b>	<b>+54</b>	<b>+53</b>	<b>+45</b>	<b>-4</b>	<b>+28.6%</b>	<b>+20.8%</b>	<b>+13.1%</b>	<b>+12.7%</b>	<b>+10.7%</b>	<b>-0.9%</b>
<b>SHO/ Interns</b>	<b>669</b>	<b>+166</b>		<b>+112</b>	<b>+105</b>	<b>+99</b>	<b>-4</b>	<b>+33.0%</b>	<b>+25.9%</b>	<b>+20.2%</b>	<b>+18.6%</b>	<b>+17.4%</b>	<b>-0.5%</b>
Dental Surgeon, Senior	1												
<b>Dentists</b>	<b>1</b>												
Area Medical Officer	0	+0	+0	+0	+0	-1		+120.0%	+120.0%	+120.0%	+4.8%	-81.8%	
Area Medical Officer, Senior		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Associate Specialist	11	+11	+6	+0	-3	+1	+0	+1966.7%	+134.9%	+3.8%	-18.8%	+7.6%	+0.7%
General Practitioner	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Medical & Dental Unclassified		-5	-4	-3				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Medical Officer	2	+2	+2	+2	+2	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	+121.0%	+0.9%
Occupational Health Physician	1	-0	+1	+1	+1	-0		-40.0%	-100.0%	-100.0%	-100.0%	-6.3%	
Ophthalmic Physician, Community	12	+1	+1	+2	-0	+0	+0	+13.0%	+6.0%	+16.0%	-0.3%	+1.2%	+0.8%
<b>Other Medical</b>	<b>27</b>	<b>+9</b>	<b>+7</b>	<b>+3</b>	<b>+1</b>	<b>+2</b>	<b>+0</b>	<b>+52.6%</b>	<b>+34.2%</b>	<b>+11.5%</b>	<b>+4.7%</b>	<b>+8.6%</b>	<b>+0.7%</b>
<b>Medical/ Dental, other</b>	<b>28</b>	<b>+9</b>		<b>+3</b>	<b>+1</b>	<b>+2</b>	<b>+0</b>	<b>+49.8%</b>	<b>+32.6%</b>	<b>+11.0%</b>	<b>+4.5%</b>	<b>+8.2%</b>	<b>+0.7%</b>



Dec 2020 (Dec 2015 figure: 10,662)	WTE Dec 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Nov 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Nov 20
<b>Overall</b>	<b>12,923</b>	<b>+2,261</b>	<b>+1,952</b>	<b>+1,541</b>	<b>+1,150</b>	<b>+878</b>	<b>+15</b>	<b>+21.2%</b>	<b>+17.8%</b>	<b>+13.5%</b>	<b>+9.8%</b>	<b>+7.3%</b>	<b>+0.1%</b>
<b>Medical &amp; Dental</b>	<b>1,941</b>	<b>+443</b>	<b>+369</b>	<b>+294</b>	<b>+249</b>	<b>+189</b>	<b>-9</b>	<b>+29.5%</b>	<b>+23.5%</b>	<b>+17.8%</b>	<b>+14.7%</b>	<b>+10.8%</b>	<b>-0.5%</b>
Clinical Midwife Manager 1	49	+19	+15	+10	+12	+8	-0	+65.5%	+42.0%	+24.9%	+30.7%	+19.7%	-0.5%
Clinical Midwife Manager 2	80	+30	+23	+20	+3	+9	-0	+60.3%	+40.3%	+32.7%	+3.5%	+13.0%	-0.6%
Clinical Midwife Manager 3	13	+6	+5	+7	+5	+5	+1	+86.6%	+66.9%	+115.5%	+61.3%	+58.5%	+8.8%
Clinical Nurse Manager 1	214	+70	+39	+40	+11	-3	-6	+49.1%	+22.0%	+23.1%	+5.3%	-1.2%	-2.6%
Clinical Nurse Manager 1 - Theatre	12	+5	+5	+6	+7	+6		+77.8%	+81.8%	+86.0%	+142.4%	+96.7%	
Clinical Nurse Manager 2	430	+105	+109	+94	+80	+60	-1	+32.2%	+34.1%	+27.9%	+23.0%	+16.3%	-0.3%
Clinical Nurse Manager 2 (Mental Health)	2	-1	-1	-1	-1	-1		-40.0%	-40.0%	-40.0%	-40.0%	-40.0%	
Clinical Nurse Manager 2 - Night	7	-1		-1	+0	+0		-16.4%		-6.7%	+2.5%	+6.5%	
Clinical Nurse Manager 2 - Theatre	40	+7	+3	+0	-3	-5	-0	+21.4%	+9.0%	+0.2%	-8.0%	-10.1%	-0.5%
Clinical Nurse Manager 3	60	+16	+16	+13	+0	+2	+2	+36.8%	+37.3%	+28.3%	+0.4%	+2.9%	+3.5%
Clinical Nurse Manager 3 - Theatre	7	+2	+1	+3	+2	+4		+37.4%	+14.5%	+71.8%	+37.4%	+129.0%	
<b>Clinical Nurse/ Midwife Manager</b>	<b>913</b>	<b>+259</b>	<b>+215</b>	<b>+191</b>	<b>+115</b>	<b>+86</b>	<b>-5</b>	<b>+39.6%</b>	<b>+30.9%</b>	<b>+26.4%</b>	<b>+14.5%</b>	<b>+10.4%</b>	<b>-0.5%</b>
Director of Nursing 1, Assistant	62	+22	+23	+20	+10	+4	-0	+53.6%	+60.0%	+47.2%	+20.1%	+7.0%	-0.0%
Director of Nursing 2, Assistant	23	-0	+1	-2	+3	-1	+0	-1.0%	+6.7%	-8.5%	+14.6%	-3.5%	+0.4%
Director of Nursing 3, Assistant	6	-2	+2	+1	-1	-1		-21.4%	+37.5%	+22.2%	-15.4%	-15.4%	
Director of Nursing (Mental Health), Assistant	1		+1						-100.0%				
<b>Director Nursing/Midwifery, Assistant</b>	<b>91</b>	<b>+20</b>	<b>+27</b>	<b>+19</b>	<b>+12</b>	<b>+2</b>	<b>+0</b>	<b>+27.8%</b>	<b>+42.4%</b>	<b>+25.8%</b>	<b>+15.5%</b>	<b>+2.5%</b>	<b>+0.1%</b>
Director of Midwifery 1	1	+1	+1					-100.0%	-100.0%				
Director of Nursing 1	9	+5	+5	+5	+2	+1	-1	+122.5%	+122.5%	+122.5%	+20.3%	+12.2%	-10.1%
Director of Nursing 2	1	-1	-2	-4	-1			-50.0%	-66.7%	-79.6%	-50.0%		
Director of Nursing 2A	1	+1						-100.0%					
Director of Nursing 3	2		+0						+1.5%				
Director of Nursing & Midwifery		-1	-1	-1		-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing & Midwifery, Hospital Group	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
<b>Director of Nursing/Midwifery</b>	<b>15</b>	<b>+6</b>	<b>+4</b>	<b>+1</b>	<b>+1</b>	<b>-0</b>	<b>-1</b>	<b>+65.6%</b>	<b>+35.8%</b>	<b>+7.2%</b>	<b>+3.5%</b>	<b>-0.2%</b>	<b>-6.3%</b>
<b>Nurse/ Midwife Manager</b>	<b>1,019</b>	<b>+284</b>		<b>+210</b>	<b>+128</b>	<b>+88</b>	<b>-6</b>	<b>+38.7%</b>	<b>+31.9%</b>	<b>+26.0%</b>	<b>+14.4%</b>	<b>+9.5%</b>	<b>-0.5%</b>
Advanced Midwife Practitioner	5	+4	+3	+2				+400.0%	+150.0%	+66.7%			
Advanced Nurse Practitioner, Candidate (General)	30	+30	+28	+9	+4	+4	+2	-100.0%	+1377.0%	+41.0%	+14.5%	+14.5%	+6.1%
Advanced Nurse Practitioner (General)	54	+37	+31	+23	+20	+13	-0	+204.4%	+129.9%	+73.7%	+59.6%	+30.3%	-0.6%
<b>Advanced Nurse/ Midwife Practitioner</b>	<b>89</b>	<b>+70</b>	<b>+61</b>	<b>+34</b>	<b>+24</b>	<b>+16</b>	<b>+1</b>	<b>+371.0%</b>	<b>+221.4%</b>	<b>+60.9%</b>	<b>+37.1%</b>	<b>+22.6%</b>	<b>+1.5%</b>
Clinical Midwife Specialist	9	+3	+5	+2	-0	-1	-0	+45.8%	+109.2%	+26.3%	-1.8%	-12.7%	-1.5%
Clinical Nurse Specialist (General)	239	+38	+23	+33	+18	+15	-1	+19.1%	+10.8%	+15.9%	+8.4%	+6.8%	-0.3%
<b>Clinical Nurse/ Midwife Specialist</b>	<b>248</b>	<b>+41</b>	<b>+28</b>	<b>+35</b>	<b>+18</b>	<b>+14</b>	<b>-1</b>	<b>+19.9%</b>	<b>+12.7%</b>	<b>+16.3%</b>	<b>+8.0%</b>	<b>+5.9%</b>	<b>-0.4%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>337</b>	<b>+111</b>		<b>+68</b>	<b>+42</b>	<b>+30</b>	<b>+0</b>	<b>+49.3%</b>	<b>+36.1%</b>	<b>+25.4%</b>	<b>+14.4%</b>	<b>+9.9%</b>	<b>+0.1%</b>

Dec 2020 (Dec 2015 figure: 10,662)	WTE Dec 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Nov 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Nov 20
<b>Overall</b>	<b>12,923</b>	<b>+2,261</b>	<b>+1,952</b>	<b>+1,541</b>	<b>+1,150</b>	<b>+878</b>	<b>+15</b>	<b>+21.2%</b>	<b>+17.8%</b>	<b>+13.5%</b>	<b>+9.8%</b>	<b>+7.3%</b>	<b>+0.1%</b>
Staff Nurse (Nursing Bank)	3	+1	-3	-4	-2	+1		+73.0%	-49.6%	-57.6%	-38.2%	+38.1%	
<b>Nursing Bank</b>	<b>3</b>	<b>+1</b>	<b>-3</b>	<b>-4</b>	<b>-2</b>	<b>+1</b>		<b>+73.0%</b>	<b>-49.6%</b>	<b>-57.6%</b>	<b>-38.2%</b>	<b>+38.1%</b>	
Enhanced Midwife	130	+130	+130	+130	+130	+130	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+0.3%
Enhanced Midwife, Senior	64	+64	+64	+64	+64	+64	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+1.7%
Staff Midwife	82	-179	-172	-142	-164	-142	-2	-68.6%	-67.7%	-63.3%	-66.6%	-63.4%	-2.6%
Staff Midwife, Senior	7	-43	-46	-52	-45	-57	-1	-86.7%	-87.5%	-88.7%	-87.2%	-89.7%	-16.7%
Staff Midwife, Senior (dual qualified)		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Staff Midwives</b>	<b>282</b>	<b>-30</b>	<b>-26</b>	<b>-1</b>	<b>-16</b>	<b>-6</b>	<b>-2</b>	<b>-9.6%</b>	<b>-8.4%</b>	<b>-0.5%</b>	<b>-5.5%</b>	<b>-2.1%</b>	<b>-0.8%</b>
Staff Nurse, Mental Health	3	-2	-2	-2	-1	-1		-36.6%	-36.6%	-36.6%	-19.6%	-19.6%	
<b>Staff Nurse [Psychiatric]</b>	<b>3</b>	<b>-2</b>	<b>-2</b>	<b>-2</b>	<b>-1</b>	<b>-1</b>		<b>-36.6%</b>	<b>-36.6%</b>	<b>-36.6%</b>	<b>-19.6%</b>	<b>-19.6%</b>	
Enhanced Nurse (Children's)	9	+9	+9	+9	+9	+9	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-5.9%
Enhanced Nurse (General)	795	+795	+795	+795	+795	+795	+9	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+1.1%
Enhanced Nurse, Senior (Children's)	12	+12	+12	+12	+12	+12	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+0.1%
Enhanced Nurse, Senior (General)	767	+767	+767	+767	+767	+767	+10	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+1.3%
Staff Nurse (Adaptation Placement), General						-23		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse (Children's)	4	-19	-18	-13	-10	-9	+0	-83.8%	-82.9%	-78.7%	-74.2%	-72.1%	+1.7%
Staff Nurse, Dual Qualified (General)		-13	-9	-5	-4	-3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse - General	1,231	-869	-832	-904	-835	-779	+11	-41.4%	-40.3%	-42.4%	-40.4%	-38.8%	+0.9%
Staff Nurse, Senior (Children's)	1	-3	-4	-6	-7	-8		-78.0%	-81.8%	-87.2%	-88.8%	-90.0%	
Staff Nurse, Senior (Dual Qualified)	9	-31	-33	-25	-21	-21	-0	-76.6%	-77.9%	-73.0%	-69.6%	-69.6%	-0.3%
Staff Nurse, Senior (General)	220	-316	-396	-449	-512	-635	-23	-59.0%	-64.3%	-67.1%	-70.0%	-74.3%	-9.6%
<b>Staff Nurses [General/ Children's]</b>	<b>3,048</b>	<b>+334</b>	<b>+293</b>	<b>+180</b>	<b>+193</b>	<b>+105</b>	<b>+5</b>	<b>+12.3%</b>	<b>+10.6%</b>	<b>+6.3%</b>	<b>+6.8%</b>	<b>+3.6%</b>	<b>+0.2%</b>
<b>Staff Nurse/ Staff Midwife</b>	<b>3,336</b>	<b>+303</b>		<b>+173</b>	<b>+174</b>	<b>+99</b>	<b>+3</b>	<b>+10.0%</b>	<b>+8.5%</b>	<b>+5.5%</b>	<b>+5.5%</b>	<b>+3.1%</b>	<b>+0.1%</b>
Student Children's & General Nursing Intern (pre-r						-7		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student General Nursing Intern (pre-registration)	10	-14	-4	-9	-12	-7	-2	-58.3%	-26.3%	-47.0%	-54.7%	-41.8%	-14.0%
Student Midwifery Intern (pre-registration)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Pre-registration Nurse/ Midwife Intern</b>	<b>10</b>	<b>-14</b>	<b>-4</b>	<b>-9</b>	<b>-12</b>	<b>-15</b>	<b>-2</b>	<b>-58.3%</b>	<b>-26.3%</b>	<b>-47.0%</b>	<b>-54.7%</b>	<b>-59.1%</b>	<b>-14.0%</b>
Student Children's & General Nursing Intern (COVI	15	+15	+15	+15	+15	+15		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Student General Nursing Intern (COVID-19 HCA)	31	+31	+31	+31	+31	+31	-5	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-13.8%
Student Midwifery Intern (COVID-19 HCA)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
<b>Pre-registration Nurse Intern (COVID-19)</b>	<b>47</b>	<b>+47</b>	<b>+47</b>	<b>+47</b>	<b>+47</b>	<b>+47</b>	<b>-5</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-9.6%</b>
Student Midwifery (post registration)	17	-6	-6	-6	-6	-4		-26.1%	-26.1%	-26.1%	-26.1%	-19.0%	
<b>Post-registration Nurse/ Midwife Student</b>	<b>17</b>	<b>-6</b>	<b>-6</b>	<b>-6</b>	<b>-6</b>	<b>-4</b>		<b>-26.1%</b>	<b>-26.1%</b>	<b>-26.1%</b>	<b>-26.1%</b>	<b>-19.0%</b>	
Staff Midwife (awaiting-registration)			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, General (awaiting-registration)	34	+34	+34	+29	+30	+23	+0	-100.0%	-100.0%	+580.0%	+756.4%	+215.7%	+0.4%

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<b>Overall</b>	<b>12,923</b>	<b>+2,261</b>	<b>+1,952</b>	<b>+1,541</b>	<b>+1,150</b>	<b>+878</b>	<b>+15</b>	<b>+21.2%</b>	<b>+17.8%</b>	<b>+13.5%</b>	<b>+9.8%</b>	<b>+7.3%</b>	<b>+0.1%</b>
<b>Nursing/ Midwifery awaiting registration</b>	<b>34</b>	<b>+34</b>	<b>+34</b>	<b>+29</b>	<b>+30</b>	<b>+23</b>	<b>+0</b>	<b>-100.0%</b>	<b>+6700.0%</b>	<b>+580.0%</b>	<b>+756.4%</b>	<b>+215.7%</b>	<b>+0.4%</b>
<b>Nursing/ Midwifery Student</b>	<b>109</b>	<b>+61</b>		<b>+61</b>	<b>+59</b>	<b>+51</b>	<b>-7</b>	<b>+127.2%</b>	<b>+189.3%</b>	<b>+128.5%</b>	<b>+118.1%</b>	<b>+90.4%</b>	<b>-5.7%</b>
Clinical Nurse Instructor/Teacher	0	-2	-2	-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	#DIV/0
Director, Nursing/ Midwifery Education Centre	1	-1	-1	-1	-1	-1		-33.3%	-33.3%	-33.3%	-33.3%	-33.3%	
Nurse Tutor	3	+2	-1	-1	-1	-1		+200.0%	-23.1%	-23.1%	-18.9%	-16.4%	
Nurse Tutor (Psychiatric)	5	-1	+0	+0	+0	+0		-8.8%	+8.9%	+7.2%	+7.2%	+7.2%	
Nursing/ Midwifery Clinical Placement Co-ordinator	22	-2	-2	-3	-5	-6	-1	-7.1%	-9.1%	-11.2%	-18.3%	-20.0%	-6.3%
Nursing/ Midwifery Practice Development Co-ordinator	3												
Specialist Co-ordinator, Nursing	25	+4	+5	+5	+5	+4	+0	+20.7%	+28.1%	+27.8%	+25.1%	+18.4%	+1.0%
<b>Nursing Education/Clinical</b>	<b>59</b>	<b>+2</b>	<b>+1</b>	<b>+0</b>	<b>-2</b>	<b>-4</b>	<b>-1</b>	<b>+2.7%</b>	<b>+1.3%</b>	<b>+0.1%</b>	<b>-3.7%</b>	<b>-6.2%</b>	<b>-2.0%</b>
Nursing Unclassified	14	-0	+3	+3	+3	+1	-1	-1.0%	+24.6%	+29.3%	+26.8%	+7.9%	-5.4%
<b>Other Nursing/ Midwifery</b>	<b>14</b>	<b>-0</b>	<b>+3</b>	<b>+3</b>	<b>+3</b>	<b>+1</b>	<b>-1</b>	<b>-1.0%</b>	<b>+24.6%</b>	<b>+29.3%</b>	<b>+26.8%</b>	<b>+7.9%</b>	<b>-5.4%</b>
<b>Nursing/ Midwifery other</b>	<b>73</b>	<b>+1</b>		<b>+3</b>	<b>+1</b>	<b>-3</b>	<b>-2</b>	<b>+2.0%</b>	<b>+5.0%</b>	<b>+4.6%</b>	<b>+0.8%</b>	<b>-3.8%</b>	<b>-2.7%</b>
<b>Nursing &amp; Midwifery</b>	<b>4,873</b>	<b>+761</b>	<b>+672</b>	<b>+515</b>	<b>+404</b>	<b>+266</b>	<b>-10</b>	<b>+18.5%</b>	<b>+16.0%</b>	<b>+11.8%</b>	<b>+9.0%</b>	<b>+5.8%</b>	<b>-0.2%</b>
Dietitian	29	+17	+12	+9	+4	+6	+0	+153.7%	+71.7%	+44.0%	+17.6%	+25.4%	+1.4%
Dietitian, Clinical Specialist	7	+2	+2	+2	+3	+2	-1	+43.7%	+43.7%	+38.0%	+60.5%	+43.7%	-10.4%
Dietitian Manager	7	+4	+1	+1	+0	+0	+0	+145.5%	+13.8%	+18.3%	+0.6%	+0.6%	+0.4%
Dietitian Manager-in-charge III	3	+1	+1	+1	+1	+1	+1	+40.0%	+40.0%	+40.0%	+40.0%	+40.0%	+40.0%
Dietitian, Senior	48	+11	+8	+14	+5	+6	+0	+31.7%	+20.1%	+43.5%	+11.5%	+14.7%	+0.8%
<b>Dietitians</b>	<b>93</b>	<b>+36</b>	<b>+24</b>	<b>+27</b>	<b>+13</b>	<b>+15</b>	<b>+1</b>	<b>+62.8%</b>	<b>+34.2%</b>	<b>+40.9%</b>	<b>+15.8%</b>	<b>+19.1%</b>	<b>+0.9%</b>
Occupational Therapist	37	+9	+4	+1	+3	+5	+2	+33.3%	+10.6%	+2.3%	+9.1%	+17.2%	+4.4%
Occupational Therapist, Clinical Specialist	3	+2	+2	+2	+2	+2		+200.0%	+275.0%	+275.0%	+215.8%	+215.8%	
Occupational Therapist-in-charge III	2												
Occupational Therapist Manager	2	+2	+1	+1	+1	+1		-100.0%	+178.3%	+178.3%	+284.0%	+284.0%	
Occupational Therapist, Senior	38	+4	+6	+7	+4	+4	-0	+11.4%	+17.0%	+20.9%	+10.9%	+13.1%	-0.8%
<b>Occupational Therapists</b>	<b>82</b>	<b>+17</b>	<b>+12</b>	<b>+11</b>	<b>+10</b>	<b>+13</b>	<b>+1</b>	<b>+26.3%</b>	<b>+18.0%</b>	<b>+15.2%</b>	<b>+14.4%</b>	<b>+19.4%</b>	<b>+1.5%</b>
Orthoptist, Senior	3	-1	-1	-1	+0	+0	+0	-17.2%	-17.2%	-17.2%	+11.8%	+11.8%	+8.0%
<b>Orthoptists</b>	<b>3</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>-17.2%</b>	<b>-17.2%</b>	<b>-17.2%</b>	<b>+11.8%</b>	<b>+11.8%</b>	<b>+8.0%</b>
Physiotherapist	104	+35	+31	+30	+13	+8	+1	+52.1%	+42.2%	+41.2%	+14.6%	+8.5%	+0.5%
Physiotherapist, Clinical Specialist	27	+13	+13	+13	+12	+7	-1	+99.7%	+101.5%	+93.2%	+77.4%	+38.6%	-2.5%
Physiotherapist-in-charge (Grade III)	7	+0	+1	+3	+3	+2		+6.2%	+26.1%	+74.6%	+70.3%	+36.2%	
Physiotherapist Manager	7	+0	-1	-1	-2	-1	-0	+0.2%	-13.0%	-8.9%	-19.9%	-12.8%	-0.7%
Physiotherapist, Senior	100	+13	+12	+3	-0	-1	-1	+15.3%	+13.6%	+3.5%	-0.1%	-1.0%	-0.6%
Physiotherapy, Practice Tutor		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

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<b>Overall</b>	<b>12,923</b>	<b>+2,261</b>	<b>+1,952</b>	<b>+1,541</b>	<b>+1,150</b>	<b>+878</b>	<b>+15</b>	<b>+21.2%</b>	<b>+17.8%</b>	<b>+13.5%</b>	<b>+9.8%</b>	<b>+7.3%</b>	<b>+0.1%</b>
<b>Physiotherapists</b>	<b>243</b>	<b>+62</b>	<b>+56</b>	<b>+48</b>	<b>+25</b>	<b>+15</b>	<b>-1</b>	<b>+33.9%</b>	<b>+29.7%</b>	<b>+24.4%</b>	<b>+11.5%</b>	<b>+6.4%</b>	<b>-0.3%</b>
Chiroprapist, Clinical Specialist	1												
Chiroprapist/ Podiatrist	3	+1	+1	+1	+1	-0	-0	+95.3%	+40.2%	+95.3%	+95.3%	-13.1%	-2.3%
Chiroprapist/ Podiatrist, Senior	7	+4	+3	+2	+1	+1	-0	+167.4%	+65.5%	+33.5%	+21.7%	+21.7%	-3.8%
<b>Podiatrists &amp; Chiroprapists</b>	<b>11</b>	<b>+6</b>	<b>+4</b>	<b>+3</b>	<b>+3</b>	<b>+1</b>	<b>-0</b>	<b>+113.2%</b>	<b>+49.2%</b>	<b>+41.2%</b>	<b>+32.6%</b>	<b>+7.9%</b>	<b>-3.0%</b>
Speech & Language Therapist	13	+3	+5	+1	+5	+6	-2	+32.8%	+52.3%	+11.7%	+57.6%	+81.1%	-12.1%
Speech & Language Therapist, Clinical Specialist	6	+4	+4	+5	+5	+3	+0	+226.3%	+210.0%	+520.0%	+520.0%	+69.9%	+0.8%
Speech & Language Therapist Manager	3	+0	+0	-0	-0	-0	-0	+4.7%	+4.7%	-0.9%	-5.1%	-1.3%	-1.3%
Speech & Language Therapist, Senior	24	+10	+6	+3	+4	+3	-0	+72.5%	+34.2%	+15.9%	+18.3%	+16.8%	-0.1%
<b>Speech &amp; Language Therapists</b>	<b>46</b>	<b>+18</b>	<b>+15</b>	<b>+10</b>	<b>+14</b>	<b>+12</b>	<b>-2</b>	<b>+61.6%</b>	<b>+47.6%</b>	<b>+26.9%</b>	<b>+41.4%</b>	<b>+34.5%</b>	<b>-3.9%</b>
<b>Therapy Professions</b>	<b>478</b>	<b>+137</b>		<b>+98</b>	<b>+64</b>	<b>+56</b>	<b>-1</b>	<b>+40.4%</b>	<b>+29.9%</b>	<b>+25.8%</b>	<b>+15.6%</b>	<b>+13.2%</b>	<b>-0.1%</b>
Audiologist	1												
Audiologist, Chief	1			+0	+0	+0				+8.7%	+8.7%	+3.1%	
Audiologist, Senior	1	+0	-0	+0				+40.0%	-8.9%	+16.7%			
<b>Audiology</b>	<b>4</b>	<b>+0</b>	<b>-0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>		<b>+11.8%</b>	<b>-3.5%</b>	<b>+8.1%</b>	<b>+2.3%</b>	<b>+0.8%</b>	
Biochemist	12	+5	+4	+2	+0	+1		+67.8%	+58.0%	+17.0%	+2.3%	+10.8%	
Biochemist, Principal	7	+0	+1	-1	-1	-1		+0.6%	+18.6%	-13.3%	-13.3%	-13.3%	
Biochemist, Senior	11	+3	+3	+1	+1	+2		+33.5%	+43.0%	+12.3%	+10.0%	+22.3%	
<b>Biochemists</b>	<b>29</b>	<b>+8</b>	<b>+9</b>	<b>+2</b>	<b>+0</b>	<b>+2</b>		<b>+34.7%</b>	<b>+41.9%</b>	<b>+7.0%</b>	<b>+0.9%</b>	<b>+7.9%</b>	
Clinical Engineering Technician	5	+3	+3	+3	+2	+2		+150.0%	+150.0%	+150.0%	+66.7%	+66.7%	
Clinical Engineering Technician, Chief	4	+2	+2	+1				+100.0%	+100.0%	+33.3%			
Clinical Engineering Technician, Principal	2	-2	-2	-1	-1	-1	-1	-50.0%	-50.0%	-33.3%	-33.3%	-33.3%	-33.3%
Clinical Engineering Technician, Senior	11	+3	+3	+2	+2			+38.9%	+37.5%	+22.2%	+22.2%		
<b>Clinical Engineering</b>	<b>22</b>	<b>+6</b>	<b>+6</b>	<b>+5</b>	<b>+3</b>	<b>+1</b>	<b>-1</b>	<b>+38.2%</b>	<b>+37.5%</b>	<b>+29.4%</b>	<b>+15.8%</b>	<b>+4.8%</b>	<b>-4.3%</b>
Cardiac Physiologist	18	-6	-5	+1	-2	-1	-2	-24.0%	-23.3%	+5.7%	-11.0%	-4.3%	-10.5%
Cardiac Physiologist, Chief I	5	+0	-1	-1	-1	-1		+2.1%	-16.1%	-15.4%	-17.7%	-17.3%	
Cardiac Physiologist, Chief II	3	+1	+1	+1	+1	+1	+0	+51.6%	+41.4%	+46.3%	+51.6%	+45.1%	+1.5%
Cardiac Physiologist, Senior	27	+9	+11	+6	+6	+3	+1	+51.5%	+64.9%	+29.0%	+31.2%	+13.4%	+4.9%
E.C.G. Technician		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Gastrointestinal (GI) Physiologist	1	+1	+1					-100.0%	-100.0%				
Neuro-Physiologist	4	+1	+3	+3	+3	+4		+33.3%	+300.0%	+300.0%	+300.0%	-100.0%	
Neuro-Physiologist, Chief I	1					+1						-100.0%	
Neuro-Physiologist, Senior	6	+2	+2	+1	+1	+1		+50.0%	+50.0%	+20.0%	+20.0%	+20.0%	
Respiratory Physiologist	7	-1	+2	+1	+0		+1	-12.5%	+40.0%	+16.7%	+2.3%		+17.3%
Respiratory Physiologist, Chief II	2	+1	-0	+0	+1	+0	+0	+89.0%	-5.5%	+5.6%	+89.0%	+11.2%	+2.7%

Dec 2020 (Dec 2015 figure: 10,662)	WTE Dec 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Nov 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Nov 20
<b>Overall</b>	<b>12,923</b>	<b>+2,261</b>	<b>+1,952</b>	<b>+1,541</b>	<b>+1,150</b>	<b>+878</b>	<b>+15</b>	<b>+21.2%</b>	<b>+17.8%</b>	<b>+13.5%</b>	<b>+9.8%</b>	<b>+7.3%</b>	<b>+0.1%</b>
Respiratory Physiologist, Senior	10	+6	+2	+4	+1	+2	-0	+138.9%	+21.3%	+59.5%	+9.8%	+26.9%	-0.2%
Vascular Physiologist	2	-2	-2	-1	-1			-50.0%	-50.0%	-33.3%	-33.3%		
Vascular Physiologist, Chief I	1												
Vascular Physiologist, Chief II	1	+1						-100.0%					
Vascular Physiologist, Senior	2	+1	+1	+1	+1			+100.0%	+100.0%	+100.0%	+100.0%		
<b>Clinical Measurement</b>	<b>90</b>	<b>+13</b>	<b>+13</b>	<b>+15</b>	<b>+10</b>	<b>+11</b>	<b>+0</b>	<b>+17.1%</b>	<b>+16.2%</b>	<b>+20.2%</b>	<b>+13.1%</b>	<b>+13.7%</b>	<b>+0.3%</b>
Laboratory Manager	5	+1	+1	+1				+26.6%	+25.0%	+25.0%			
Medical Scientist	167	-15	-15	-4	-7	+8	-0	-8.2%	-8.3%	-2.3%	-4.3%	+4.8%	-0.1%
Medical Scientist, Chief	39	+6	+8	+5	+4	+3	-1	+16.7%	+27.7%	+14.5%	+11.5%	+8.7%	-2.6%
Medical Scientist, Senior	102	+19	+17	+14	+12	+6	+1	+23.2%	+20.0%	+16.3%	+12.9%	+6.7%	+1.2%
Medical Scientist, Specialist	11	+2	+2	+1	+3	+2	+0	+27.0%	+25.5%	+14.4%	+33.3%	+20.6%	+1.7%
<b>Medical Laboratory</b>	<b>324</b>	<b>+13</b>	<b>+14</b>	<b>+18</b>	<b>+11</b>	<b>+19</b>	<b>+0</b>	<b>+4.3%</b>	<b>+4.4%</b>	<b>+5.8%</b>	<b>+3.5%</b>	<b>+6.2%</b>	<b>+0.0%</b>
Perfusionist	4	+2	+2	+1	+2	+1	+1	+84.0%	+84.0%	+22.7%	+84.0%	+22.7%	+46.6%
Perfusionist, in charge	1												
<b>Perfusionists</b>	<b>5</b>	<b>+2</b>	<b>+2</b>	<b>+1</b>	<b>+2</b>	<b>+1</b>	<b>+1</b>	<b>+56.0%</b>	<b>+56.0%</b>	<b>+17.0%</b>	<b>+56.0%</b>	<b>+17.0%</b>	<b>+33.3%</b>
Phlebotomist	36	+5	+6	+5	+4	+3	-0	+17.0%	+21.8%	+14.8%	+12.2%	+10.4%	-0.8%
Phlebotomist, Senior	6	+1	+1	+1	+1	+1	+0	+33.2%	+31.3%	+23.9%	+15.3%	+22.2%	+3.1%
<b>Phlebotomists</b>	<b>41</b>	<b>+7</b>	<b>+8</b>	<b>+6</b>	<b>+5</b>	<b>+4</b>	<b>-0</b>	<b>+19.0%</b>	<b>+23.0%</b>	<b>+15.9%</b>	<b>+12.6%</b>	<b>+11.9%</b>	<b>-0.3%</b>
Physicist	6	+1	+2	+2				+22.7%	+50.0%	+50.0%			
Physicist, Chief	1		-1	-1	-1	-1			-50.0%	-50.0%	-50.0%	-50.0%	
Physicist, Principal	4	+1	+2	+0	+0	+0		+44.0%	+140.0%	+5.9%	+5.9%	+5.3%	
Physicist, Senior	4	+0	+0	+1				+2.6%	+2.6%	+33.3%			
<b>Physicists</b>	<b>15</b>	<b>+2</b>	<b>+3</b>	<b>+2</b>	<b>-1</b>	<b>-1</b>		<b>+18.8%</b>	<b>+28.1%</b>	<b>+17.7%</b>	<b>-5.2%</b>	<b>-5.3%</b>	
Radiographer	116	+1	+7	+4	+11	+8	-0	+1.0%	+6.7%	+3.5%	+10.8%	+6.9%	-0.4%
Radiographer, Clinical Specialist	47	+13	+7	+6	+1	+1	-1	+37.7%	+17.6%	+14.7%	+2.6%	+1.9%	-2.4%
Radiographer, Senior	83	+14	+17	+19	+10	+11	+1	+20.5%	+26.0%	+30.3%	+13.6%	+15.9%	+1.7%
Radiography Service Manager, I	11	+2	+2	+1	+0	+0	-0	+20.1%	+24.9%	+11.8%	+3.1%	+2.1%	-1.2%
Radiography Service Manager, II	5				+0		+1				+4.2%		+25.0%
<b>Radiographers</b>	<b>262</b>	<b>+30</b>	<b>+34</b>	<b>+30</b>	<b>+23</b>	<b>+20</b>	<b>+1</b>	<b>+12.9%</b>	<b>+14.7%</b>	<b>+13.1%</b>	<b>+9.6%</b>	<b>+8.2%</b>	<b>+0.2%</b>
<b>Health Science/ Diagnostics</b>	<b>791</b>	<b>+81</b>		<b>+79</b>	<b>+53</b>	<b>+57</b>	<b>+1</b>	<b>+11.4%</b>	<b>+12.3%</b>	<b>+11.1%</b>	<b>+7.2%</b>	<b>+7.8%</b>	<b>+0.1%</b>
Social Worker, Medical	31	+4	+2	-0	+1	-3	-1	+13.3%	+7.1%	-0.7%	+3.8%	-7.4%	-3.7%
Social Worker, Principal	7	+4	+3	+2	+2	+1	+1	+130.9%	+71.4%	+36.3%	+38.5%	+14.7%	+14.7%
Social Worker, Senior Medical	29	+7	+7	+9	+10	+2	-1	+35.0%	+34.3%	+45.0%	+54.9%	+7.5%	-2.6%
Social Work Practitioner, Senior	7	+3	+3	+4	+3	+3		+80.5%	+80.5%	+140.7%	+80.5%	+90.0%	
<b>Social Workers</b>	<b>74</b>	<b>+18</b>	<b>+15</b>	<b>+15</b>	<b>+16</b>	<b>+4</b>	<b>-1</b>	<b>+32.6%</b>	<b>+26.4%</b>	<b>+24.9%</b>	<b>+28.6%</b>	<b>+5.4%</b>	<b>-1.5%</b>

Dec 2020 (Dec 2015 figure: 10,662)	WTE Dec 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Nov 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Nov 20
<b>Overall</b>	<b>12,923</b>	<b>+2,261</b>	<b>+1,952</b>	<b>+1,541</b>	<b>+1,150</b>	<b>+878</b>	<b>+15</b>	<b>+21.2%</b>	<b>+17.8%</b>	<b>+13.5%</b>	<b>+9.8%</b>	<b>+7.3%</b>	<b>+0.1%</b>
<b>Social Workers</b>	<b>74</b>	<b>+18</b>		<b>+15</b>	<b>+16</b>	<b>+4</b>	<b>-1</b>	<b>+32.6%</b>	<b>+26.4%</b>	<b>+24.9%</b>	<b>+28.6%</b>	<b>+5.4%</b>	<b>-1.5%</b>
Psychologist, Clinical	1	-2	-2	-2	-1	-1		-59.9%	-54.7%	-54.7%	-49.4%	-44.6%	
Psychologist, Counselling	2	+1	+1	+1	+1	+0		+327.9%	+327.9%	+327.9%	+327.9%	+5.1%	
Psychologist, Educational	1												
Psychologist, Principal Clinical	2	+1	+1	+1	+1			+135.0%	+135.0%	+135.0%	+135.0%		
Psychologist, Senior Clinical	15	+8	+7	+7	+5	+1		+117.5%	+99.2%	+78.5%	+49.4%	+6.6%	
Psychologist, Trainee Clinical	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
<b>Psychologists</b>	<b>22</b>	<b>+10</b>	<b>+10</b>	<b>+9</b>	<b>+7</b>	<b>+0</b>		<b>+83.9%</b>	<b>+79.7%</b>	<b>+67.7%</b>	<b>+52.1%</b>	<b>+0.1%</b>	
<b>Psychologists</b>	<b>22</b>	<b>+10</b>		<b>+9</b>	<b>+7</b>	<b>+0</b>		<b>+83.9%</b>	<b>+79.7%</b>	<b>+67.7%</b>	<b>+52.1%</b>	<b>+0.1%</b>	
Pharmaceutical Technician	46	+18	+17	+11	+11	+1	+3	+67.5%	+56.4%	+31.7%	+32.4%	+1.8%	+5.8%
Pharmaceutical Technician, Senior	24	-0	+2	+2	+2	+1	-0	-0.0%	+7.6%	+10.5%	+7.9%	+6.4%	-0.0%
Pharmacist	39	+14	+11	+8	+3	+4	+2	+53.6%	+39.9%	+24.0%	+7.7%	+12.3%	+5.0%
Pharmacist, Chief I	3	+1	+1					+50.0%	+50.0%				
Pharmacist, Chief II	22	+0	-3	-0	-1	-2	+0	+0.4%	-13.5%	-0.2%	-2.8%	-7.1%	+0.3%
Pharmacist, Senior	58	+17	+14	+13	+4	-0	+1	+41.1%	+31.4%	+29.3%	+6.8%	-0.8%	+1.5%
<b>Pharmacy</b>	<b>192</b>	<b>+50</b>	<b>+41</b>	<b>+34</b>	<b>+19</b>	<b>+4</b>	<b>+5</b>	<b>+35.4%</b>	<b>+27.0%</b>	<b>+21.5%</b>	<b>+10.8%</b>	<b>+2.3%</b>	<b>+2.8%</b>
<b>Pharmacy</b>	<b>192</b>	<b>+50</b>		<b>+34</b>	<b>+19</b>	<b>+4</b>	<b>+5</b>	<b>+35.4%</b>	<b>+27.0%</b>	<b>+21.5%</b>	<b>+10.8%</b>	<b>+2.3%</b>	<b>+2.8%</b>
Counsellor Therapist (Adult Services)	1	-0	-1	-1	-1			-9.3%	-38.2%	-38.2%	-38.2%		
Counsellor / Therapist (National Services)	0	+0						-100.0%					
Director of Counselling (National Counselling Services)	1												
<b>Counsellor Therapists</b>	<b>2</b>	<b>+0</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-0</b>	<b>-0</b>	<b>+12.1%</b>	<b>-20.5%</b>	<b>-20.5%</b>	<b>-20.5%</b>	<b>-0.0%</b>	<b>-0.0%</b>
Medical Scientist, Student	5	-0	-1	-0	-0	-1		-5.1%	-16.7%	-2.7%	-3.3%	-19.4%	
Perfusionist, Student		-1	-1	-1	-2	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacist, Student		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Phlebotomist, Trainee	1	+1	+1	+1	+1	+1	-2	-100.0%	-100.0%	-100.0%	+426.9%	+140.4%	-55.1%
Respiratory Technician, Student				-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>HSCP Trainees/ Students</b>	<b>6</b>	<b>-1</b>	<b>-2</b>	<b>-2</b>	<b>-3</b>	<b>-1</b>	<b>-3</b>	<b>-12.4%</b>	<b>-20.4%</b>	<b>-21.7%</b>	<b>-32.4%</b>	<b>-18.0%</b>	<b>-29.6%</b>
Clinical Photographer	5			+1	+1	+1				+16.8%	+28.5%	+14.4%	
Clinical Photographer, Senior	2												
Health & Social Care Professionals Unclassified	8	+1	+1	-2	-2	-0		+15.6%	+15.6%	-21.1%	-21.8%	-4.5%	
Optometrist, Clinical	3	+2	+2	+2	+2	+2	+1	+242.0%	+242.0%	+242.0%	+242.0%	+242.0%	+34.1%
<b>Other Health &amp; Social Care</b>	<b>19</b>	<b>+4</b>	<b>+4</b>	<b>+1</b>	<b>+1</b>	<b>+3</b>	<b>+1</b>	<b>+23.4%</b>	<b>+23.4%</b>	<b>+5.4%</b>	<b>+7.1%</b>	<b>+16.7%</b>	<b>+4.9%</b>
<b>H&amp;SC, Other</b>	<b>27</b>	<b>+3</b>		<b>-1</b>	<b>-2</b>	<b>+1</b>	<b>-2</b>	<b>+11.8%</b>	<b>+5.0%</b>	<b>-4.9%</b>	<b>-8.1%</b>	<b>+4.8%</b>	<b>-6.2%</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,584</b>	<b>+300</b>	<b>+264</b>	<b>+233</b>	<b>+158</b>	<b>+122</b>	<b>+3</b>	<b>+23.3%</b>	<b>+20.0%</b>	<b>+17.3%</b>	<b>+11.1%</b>	<b>+8.4%</b>	<b>+0.2%</b>



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<b>Overall</b>	<b>12,923</b>	<b>+2,261</b>	<b>+1,952</b>	<b>+1,541</b>	<b>+1,150</b>	<b>+878</b>	<b>+15</b>	<b>+21.2%</b>	<b>+17.8%</b>	<b>+13.5%</b>	<b>+9.8%</b>	<b>+7.3%</b>	<b>+0.1%</b>
CEO (Band H2 Hospital)	1					+1						-100.0%	
CEO (Band H3 Hospital)	2	+1	+1	+1	+1			+60.0%	+60.0%	+60.0%	+60.0%		
Chief Executive, Hospital Group							-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Chief Executive Officer	3												
Chief Finance Officer (HSE)	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Finance	1												
Director of HR	1												
Director of Information Systems	1												
Head of Function /Service, Acute Services	2	+2	+2	+2	+2	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	+99.0%	+1.5%
Head of Function /Service, Community Services	2	+2	+2	+2	+2	+1		-100.0%	-100.0%	-100.0%	-100.0%	+100.0%	
Hospital Group, Chief Finance Officer							-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
National Director, Assistant (Services)	5	+5	+5	+5	+1		+1	-100.0%	-100.0%	-100.0%	+27.8%		+27.8%
National Director, Assistant (Support)	3	+3	+1	+1	+1	+2		-100.0%	+50.0%	+50.0%	+50.0%	+200.0%	
<b>Executive Management</b>	<b>21</b>	<b>+13</b>	<b>+11</b>	<b>+11</b>	<b>+8</b>	<b>+6</b>	<b>+0</b>	<b>+164.9%</b>	<b>+111.9%</b>	<b>+111.9%</b>	<b>+55.8%</b>	<b>+39.4%</b>	<b>+0.1%</b>
Chief Executive Officer, Deputy	1	+1	+1	-1				-100.0%	-100.0%	-50.0%			
Functional Officer	4	-1						-20.0%					
General Manager	4	-1	-5	-5	-4	-3	+0	-17.5%	-55.8%	-51.4%	-45.1%	-43.3%	+0.2%
Grade VIII	67	+33	+26	+20	+18	+18	+3	+97.4%	+62.6%	+43.5%	+37.2%	+36.2%	+4.6%
Service Manager	3	-4	-4	-2	-3	-3		-57.1%	-57.1%	-40.0%	-50.0%	-50.0%	
<b>Senior Management (VIII &amp; GM)</b>	<b>80</b>	<b>+28</b>	<b>+18</b>	<b>+13</b>	<b>+12</b>	<b>+12</b>	<b>+3</b>	<b>+55.2%</b>	<b>+28.2%</b>	<b>+19.3%</b>	<b>+17.3%</b>	<b>+17.1%</b>	<b>+3.9%</b>
<b>Management (VIII &amp; above)</b>	<b>101</b>	<b>+42</b>		<b>+24</b>	<b>+19</b>	<b>+18</b>	<b>+3</b>	<b>+70.0%</b>	<b>+39.8%</b>	<b>+31.4%</b>	<b>+23.7%</b>	<b>+21.2%</b>	<b>+3.1%</b>
Accountant	4	-2	-1	-1	-1	-1		-33.3%	-20.0%	-20.0%	-20.0%	-20.0%	
Grade V	315	+99	+99	+73	+66	+63	+0	+46.0%	+45.7%	+30.4%	+26.6%	+24.8%	+0.1%
Grade VI	151	+40	+47	+43	+31	+22	+0	+36.3%	+44.5%	+39.8%	+26.2%	+17.4%	+0.3%
Grade VII	109	+38	+23	+9	-2	-2	-2	+53.6%	+27.2%	+9.4%	-1.7%	-1.8%	-1.9%
Supplies Officer Grade A	1	-4	-3	-2	-2	-1		-80.0%	-75.0%	-66.7%	-66.1%	-50.0%	
Supplies Officer Grade B	14	+4	+3	+3	+1	+2		+38.0%	+26.0%	+26.0%	+7.3%	+15.9%	
<b>Middle Management (V-VII)</b>	<b>594</b>	<b>+175</b>	<b>+168</b>	<b>+126</b>	<b>+94</b>	<b>+83</b>	<b>-1</b>	<b>+41.9%</b>	<b>+39.3%</b>	<b>+26.8%</b>	<b>+18.7%</b>	<b>+16.2%</b>	<b>-0.2%</b>
Librarian	2	+1	+1	+1	+1	+1		+42.5%	+42.5%	+42.5%	+42.5%	+42.5%	
Librarian, Assistant		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Project Manager	1												
Technical Services Manager	1												
<b>Other Administrative</b>	<b>4</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>		<b>-5.5%</b>	<b>-5.5%</b>	<b>-5.5%</b>	<b>-5.5%</b>	<b>-5.5%</b>	
<b>Administrative/ Supervisory (V to VII)</b>	<b>599</b>	<b>+175</b>		<b>+125</b>	<b>+93</b>	<b>+83</b>	<b>-1</b>	<b>+41.3%</b>	<b>+38.8%</b>	<b>+26.5%</b>	<b>+18.5%</b>	<b>+16.0%</b>	<b>-0.2%</b>
Clerical Officer	464	+28	+14	+14	-18	-9	-1	+6.5%	+3.0%	+3.2%	-3.8%	-1.9%	-0.2%

Dec 2020 (Dec 2015 figure: 10,662)	WTE Dec 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Nov 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Nov 20
<b>Overall</b>	<b>12,923</b>	<b>+2,261</b>	<b>+1,952</b>	<b>+1,541</b>	<b>+1,150</b>	<b>+878</b>	<b>+15</b>	<b>+21.2%</b>	<b>+17.8%</b>	<b>+13.5%</b>	<b>+9.8%</b>	<b>+7.3%</b>	<b>+0.1%</b>
Grade IV	671	+65	+64	+27	+20	+7	+7	+10.7%	+10.5%	+4.2%	+3.1%	+1.1%	+1.1%
Supplies Officer Grade C	38	+5	+7	+10	+7	+2	-0	+14.5%	+21.7%	+37.4%	+21.0%	+5.1%	-1.3%
Supplies Officer Grade D	17	+2	+1	-0	-2			+15.3%	+9.2%	-0.5%	-10.4%		
Telephonist	27	+4	+4	+4	+7	+8	+0	+16.2%	+15.8%	+18.9%	+38.3%	+44.1%	+0.4%
Telephonist, Night	5	+1	+1	-0	+0	+1	+0	+21.2%	+21.2%	-0.6%	+10.7%	+30.0%	+1.3%
Telephonist, Supervisor	3	+1	+1	+1	+1	+1		+44.4%	+44.4%	+44.4%	+44.4%	+44.4%	
<b>General Administrative (III &amp; IV)</b>	<b>1,224</b>	<b>+106</b>	<b>+91</b>	<b>+57</b>	<b>+16</b>	<b>+10</b>	<b>+6</b>	<b>+9.5%</b>	<b>+8.0%</b>	<b>+4.9%</b>	<b>+1.3%</b>	<b>+0.8%</b>	<b>+0.5%</b>
<b>Clerical (III &amp; IV)</b>	<b>1,224</b>	<b>+106</b>		<b>+57</b>	<b>+16</b>	<b>+10</b>	<b>+6</b>	<b>+9.5%</b>	<b>+8.0%</b>	<b>+4.9%</b>	<b>+1.3%</b>	<b>+0.8%</b>	<b>+0.5%</b>
<b>Management &amp; Administrative</b>	<b>1,923</b>	<b>+322</b>	<b>+287</b>	<b>+206</b>	<b>+128</b>	<b>+110</b>	<b>+8</b>	<b>+20.1%</b>	<b>+17.5%</b>	<b>+12.0%</b>	<b>+7.1%</b>	<b>+6.1%</b>	<b>+0.4%</b>
<b>Catering</b>	<b>110</b>	<b>+16</b>	<b>+13</b>	<b>+15</b>	<b>+11</b>	<b>+7</b>	<b>-1</b>	<b>+16.5%</b>	<b>+13.1%</b>	<b>+16.2%</b>	<b>+11.1%</b>	<b>+7.0%</b>	<b>-0.7%</b>
<b>Household Services</b>	<b>678</b>	<b>+116</b>	<b>+72</b>	<b>+35</b>	<b>+9</b>	<b>+17</b>	<b>+1</b>	<b>+20.5%</b>	<b>+11.9%</b>	<b>+5.5%</b>	<b>+1.4%</b>	<b>+2.6%</b>	<b>+0.2%</b>
<b>Other Labs &amp; Associated</b>	<b>82</b>	<b>+21</b>	<b>+23</b>	<b>+18</b>	<b>+15</b>	<b>+10</b>	<b>+3</b>	<b>+33.4%</b>	<b>+37.8%</b>	<b>+27.5%</b>	<b>+22.9%</b>	<b>+13.8%</b>	<b>+3.3%</b>
<b>Other Support</b>	<b>173</b>	<b>+31</b>	<b>+25</b>	<b>+14</b>	<b>+15</b>	<b>+15</b>	<b>+3</b>	<b>+21.6%</b>	<b>+17.1%</b>	<b>+8.8%</b>	<b>+9.8%</b>	<b>+9.2%</b>	<b>+1.7%</b>
<b>Portering</b>	<b>269</b>	<b>-39</b>	<b>-44</b>	<b>-58</b>	<b>-58</b>	<b>-60</b>	<b>+5</b>	<b>-12.6%</b>	<b>-13.9%</b>	<b>-17.6%</b>	<b>-17.7%</b>	<b>-18.1%</b>	<b>+1.7%</b>
<b>Support</b>	<b>1,313</b>	<b>+143</b>		<b>+25</b>	<b>-7</b>	<b>-11</b>	<b>+10</b>	<b>+12.3%</b>	<b>+7.3%</b>	<b>+1.9%</b>	<b>-0.5%</b>	<b>-0.8%</b>	<b>+0.8%</b>
Boilerman	1												
Chargehand	3	+2	+2	+2				+200.0%	+200.0%	+200.0%			
Electrician	17	-4	-1	-1	+2	-0	-1	-19.3%	-5.7%	-5.7%	+13.4%	-0.1%	-6.3%
Gardener/ Groundsman	1	-2	-2	-2	-2	-1		-66.7%	-66.7%	-66.7%	-66.7%	-50.0%	
Gardener/ Groundsman, Head	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
General Operative	12	+3	+1	+1	+1	+0	+0	+35.9%	+13.5%	+8.4%	+8.4%	+0.6%	+0.2%
Labourer	2	-0	-0	-0	-0	-0		-4.5%	-4.5%	-4.5%	-4.5%	-4.5%	
Maintenance Craftsman/Technician	25	+2	+4	+3	+2	+1	+1	+8.8%	+19.0%	+13.6%	+8.6%	+4.1%	+4.1%
Maintenance Foreman	12	+1	+3	+1	+2	+3	+1	+8.6%	+32.8%	+9.0%	+20.7%	+27.3%	+8.6%
Maintenance Foreman, Assistant	2	+1	+1	+1				+100.0%	+100.0%	+100.0%			
Maintenance Helper	6	-2						-25.0%					
Maintenance Manager	2	-0	-0	+0	-0	-0	-0	-2.0%	-2.0%	+14.0%	-2.0%	-2.0%	-2.0%
Maintenance Officer	4	+2	+1	+2	+3	+2	+0	+100.0%	+33.3%	+100.0%	+166.7%	+100.0%	+0.3%
Painter	6	-1	-2	-1	-1	-1		-14.3%	-25.0%	-14.3%	-14.3%	-14.3%	
Plasterer		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Plumber	15	-0	-0	+2	+6	+4	-0	-2.1%	-2.1%	+20.1%	+63.2%	+33.5%	-0.7%
<b>Maintenance</b>	<b>109</b>	<b>+2</b>	<b>+7</b>	<b>+9</b>	<b>+12</b>	<b>+8</b>	<b>+1</b>	<b>+1.6%</b>	<b>+6.8%</b>	<b>+8.6%</b>	<b>+12.5%</b>	<b>+8.1%</b>	<b>+0.6%</b>
Draughtsman/Technician I	0	-1	-2	-2	-2	-2	-2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Draughtsman/Technician II			-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%



Dec 2020 (Dec 2015 figure: 10,662)	WTE Dec 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Nov 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Nov 20
<b>Overall</b>	<b>12,923</b>	<b>+2,261</b>	<b>+1,952</b>	<b>+1,541</b>	<b>+1,150</b>	<b>+878</b>	<b>+15</b>	<b>+21.2%</b>	<b>+17.8%</b>	<b>+13.5%</b>	<b>+9.8%</b>	<b>+7.3%</b>	<b>+0.1%</b>
Engineer/ Engineering Officer	1	-1	-1	-1	-1	-1		-50.0%	-50.0%	-50.0%	-50.0%	-50.0%	
Fire Prevention Officer	2												
Technical Services Officer	1		+1	+1	+1				+400.0%	+400.0%	+400.0%		
Technical Services Officer, Assistant		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Technical Services Officer, Chief Asst.	5	+2	+3	+2	+4	+2		+66.7%	+150.0%	+66.7%	+400.0%	+66.7%	
Technical Services Officer, Senior Asst.	1	+1	+1	+1	-2	-1		-100.0%	-100.0%	-100.0%	-60.0%	-49.5%	
<b>Technical Services</b>	<b>10</b>		<b>-0</b>	<b>-1</b>	<b>-1</b>	<b>-2</b>	<b>-2</b>		<b>-2.0%</b>	<b>-10.7%</b>	<b>-6.5%</b>	<b>-16.5%</b>	<b>-15.8%</b>
<b>Maintenance/ Technical</b>	<b>119</b>	<b>+2</b>		<b>+7</b>	<b>+11</b>	<b>+6</b>	<b>-1</b>	<b>+1.5%</b>	<b>+6.0%</b>	<b>+6.6%</b>	<b>+10.6%</b>	<b>+5.5%</b>	<b>-1.0%</b>
<b>General Support</b>	<b>1,431</b>	<b>+145</b>	<b>+96</b>	<b>+32</b>	<b>+5</b>	<b>-4</b>	<b>+9</b>	<b>+11.3%</b>	<b>+7.2%</b>	<b>+2.3%</b>	<b>+0.3%</b>	<b>-0.3%</b>	<b>+0.6%</b>
<b>HCA, Nurse's Aide, etc.</b>	<b>1,104</b>	<b>+274</b>	<b>+250</b>	<b>+244</b>	<b>+194</b>	<b>+182</b>	<b>+13</b>	<b>+32.9%</b>	<b>+29.3%</b>	<b>+28.4%</b>	<b>+21.3%</b>	<b>+19.8%</b>	<b>+1.2%</b>
Occupational Therapy Assistant	8	+4	+3	+3	+4	+4		+95.5%	+58.6%	+56.4%	+104.7%	+81.0%	
Physiotherapy Assistant	8	+4	+3	+3	+3	+4	+1	+83.9%	+76.3%	+81.8%	+57.2%	+83.9%	+12.5%
Radiography Aide	22	+9	+9	+7	+3	+4	-0	+66.8%	+67.3%	+51.2%	+18.6%	+19.0%	-0.5%
<b>Health &amp; Social Care Assistants</b>	<b>38</b>	<b>+16</b>	<b>+15</b>	<b>+14</b>	<b>+10</b>	<b>+11</b>	<b>+1</b>	<b>+75.5%</b>	<b>+67.2%</b>	<b>+57.7%</b>	<b>+37.6%</b>	<b>+38.9%</b>	<b>+2.0%</b>
<b>Health Care Assistants</b>	<b>1,142</b>	<b>+290</b>		<b>+258</b>	<b>+204</b>	<b>+193</b>	<b>+14</b>	<b>+34.0%</b>	<b>+30.3%</b>	<b>+29.2%</b>	<b>+21.8%</b>	<b>+20.3%</b>	<b>+1.2%</b>
Cardiac Aide		-1	-1	-1	-0	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Chaplain	22	+3	+1	+2	+1	+1	-1	+14.3%	+3.5%	+10.0%	+6.8%	+5.0%	-4.1%
Driver (Patients/Clients Public Roads)	1	-1	-1					-50.0%	-50.0%				
Education Officer		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Endoscopy Operative (Band 2)	2	+2	+2	+2	+2	+2	+2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Head of Bed Management (Category A)	1												
Health Promotion Officer	2	-1	+1	+1	+1	+2		-35.0%	+82.0%	+82.0%	+82.0%	-100.0%	
Other Patient & Client Care Unclassified			-2					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pastoral Care Worker	1												
<b>Other Care Grades</b>	<b>29</b>	<b>+0</b>	<b>-2</b>	<b>+2</b>	<b>+2</b>	<b>+3</b>	<b>+1</b>	<b>+0.7%</b>	<b>-6.3%</b>	<b>+9.4%</b>	<b>+9.4%</b>	<b>+10.2%</b>	<b>+2.7%</b>
<b>Care, other</b>	<b>29</b>	<b>+0</b>		<b>+2</b>	<b>+2</b>	<b>+3</b>	<b>+1</b>	<b>+0.7%</b>	<b>-6.3%</b>	<b>+9.4%</b>	<b>+9.4%</b>	<b>+10.2%</b>	<b>+2.7%</b>
<b>Patient &amp; Client Care</b>	<b>1,170</b>	<b>+290</b>	<b>+263</b>	<b>+261</b>	<b>+207</b>	<b>+195</b>	<b>+15</b>	<b>+32.9%</b>	<b>+29.0%</b>	<b>+28.6%</b>	<b>+21.4%</b>	<b>+20.0%</b>	<b>+1.3%</b>

Source: Health Service Personnel Census

## Longitudinal Employment Levels by Staff Group - Oct 2013 to Dec 2020

Dec 2020 (Dec 2015 figure: 10,662)	WTE Dec 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Nov 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Nov 20
<b>Overall</b>	<b>12,923</b>	<b>+2,261</b>	<b>+1,952</b>	<b>+1,541</b>	<b>+1,150</b>	<b>+878</b>	<b>+15</b>	<b>+21.2%</b>	<b>+17.8%</b>	<b>+13.5%</b>	<b>+9.8%</b>	<b>+7.3%</b>	<b>+0.1%</b>
Consultants	16	+1	+1	-1		-1		+6.9%	+6.9%	-6.0%		-3.1%	
Registrars	18	+1	+1	+1	-1	-1	-1	+2.9%	+2.9%	+2.9%	-2.8%	-2.8%	-5.4%
SHO/ Interns	12	+1	+1	+1	+2			+9.1%	+9.1%	+9.1%	+20.0%		
Nurse/ Midwife Manager	41	+7	+7	+9	+5			+21.7%	+20.0%	+26.4%	+15.1%		
Nurse/ Midwife Specialist & AN/MP	9	+3	+4	+4	+1			+47.5%	+100.5%	+79.9%	+16.8%		
Staff Nurse/ Staff Midwife	111	+28	+18	+16	+8	+8		+33.9%	+19.4%	+16.3%	+7.5%	+8.2%	
Nursing/ Midwifery other	2												
Therapy Professions	33	+9	+6	+2	+1		+0	+34.1%	+19.7%	+6.4%	+3.1%		+0.0%
Health Science/ Diagnostics	26	+6	+7	+4	+3	+1	-0	+27.4%	+34.0%	+16.0%	+11.0%	+4.3%	-0.0%
Social Workers	7	+3	+2	+1	+3			+75.0%	+54.2%	+15.1%	+75.0%		
Psychologists	1	+1						-100.0%					
Pharmacy	5	+2	+2	+2	+1			+74.8%	+66.7%	+66.7%	+25.0%		
Management (VIII & above)	4	+1	+1					+33.3%	+33.3%				
Administrative/ Supervisory (V to VII)	25	+4	+6	+1	+2	+3		+20.8%	+34.0%	+4.2%	+8.9%	+13.9%	
Clerical (III & IV)	43	+12	+11	+9	+6	+3	+1	+40.0%	+35.8%	+26.8%	+15.9%	+7.1%	+2.4%
Support	62	+17	+12	+1	+2	+0	-0	+38.2%	+24.4%	+2.4%	+2.9%	+0.7%	-0.0%
Maintenance/ Technical	1	-1						-50.0%					
Health Care Assistants	26	-3	-1	-3				-8.9%	-2.1%	-8.6%			
Care, other		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Cappagh National Orthopaedic</b>	<b>441</b>	<b>+91</b>	<b>+78</b>	<b>+46</b>	<b>+33</b>	<b>+15</b>	<b>-0</b>	<b>+25.8%</b>	<b>+21.3%</b>	<b>+11.7%</b>	<b>+8.1%</b>	<b>+3.5%</b>	<b>-0.0%</b>
Consultants	16	-1	-1	+1	+2	+3	+1	-5.9%	-5.9%	+6.7%	+10.5%	+23.2%	+4.9%
Registrars	31	+12	+9	+9	+4	+5	-0	+59.2%	+37.8%	+43.1%	+13.7%	+17.9%	-1.4%
SHO/ Interns	44	+19	+14	+9	+12	+9	+1	+73.8%	+44.6%	+26.9%	+37.2%	+26.6%	+1.2%
Nurse/ Midwife Manager	47	+17	+13	+9	+2	+3	-1	+54.8%	+40.2%	+24.0%	+3.6%	+6.6%	-1.2%
Nurse/ Midwife Specialist & AN/MP	13	-1	-3	+1	+2	+2	-0	-5.1%	-20.2%	+10.2%	+19.7%	+15.8%	-2.1%
Staff Nurse/ Staff Midwife	135	+1	+5	+10	+12	+14	+2	+0.4%	+3.6%	+7.8%	+9.5%	+11.5%	+1.6%
Nursing/ Midwifery Student				-2	-4	-4		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	28	+17	+11	+11	+12	+9	+1	+150.9%	+64.2%	+67.6%	+81.2%	+47.7%	+5.0%
Health Science/ Diagnostics	39	+9	+7	+7	+5	+2	+0	+28.0%	+21.7%	+23.0%	+14.9%	+5.8%	+0.0%
Pharmacy	7	+5	+4	+4	+2	+1		+184.2%	+118.0%	+103.6%	+44.3%	+20.0%	
Management (VIII & above)	2	+1	+1					+100.0%	+100.0%				

Dec 2020 (Dec 2015 figure: 10,662)	WTE Dec 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Nov 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Nov 20
<b>Overall</b>	<b>12,923</b>	<b>+2,261</b>	<b>+1,952</b>	<b>+1,541</b>	<b>+1,150</b>	<b>+878</b>	<b>+15</b>	<b>+21.2%</b>	<b>+17.8%</b>	<b>+13.5%</b>	<b>+9.8%</b>	<b>+7.3%</b>	<b>+0.1%</b>
Administrative/ Supervisory (V to VII)	21	+12	+13	+12	+12	+8	+0	+124.4%	+151.5%	+147.3%	+123.0%	+68.7%	+2.3%
Clerical (III & IV)	59	+2	+3	-1	+2	+2	+0	+3.7%	+6.2%	-0.9%	+3.3%	+4.0%	+0.6%
Support	25	+9	+9	+3	+2	+2	+1	+52.9%	+53.7%	+11.5%	+7.4%	+8.0%	+4.3%
Maintenance/ Technical	5	-0	-0	+0	-1	-0	-0	-0.4%	-0.4%	+6.0%	-9.5%	-0.4%	-0.2%
Health Care Assistants	117	+15	+12	+19	+18	+19	+1	+14.8%	+11.9%	+19.6%	+18.3%	+18.9%	+1.1%
Care, other	2	-0	-0	-0	-0	-1		-3.6%	-19.6%	-1.8%	-19.6%	-29.5%	
<b>Our Lady's Navan</b>	<b>590</b>	<b>+114</b>	<b>+96</b>	<b>+94</b>	<b>+81</b>	<b>+75</b>	<b>+7</b>	<b>+24.0%</b>	<b>+19.3%</b>	<b>+18.9%</b>	<b>+15.9%</b>	<b>+14.4%</b>	<b>+1.1%</b>
Consultants	43	+9	+9	+6	+8	+9	+2	+26.1%	+25.9%	+16.7%	+22.9%	+25.9%	+4.6%
Registrars	55	+13	+16	+17	+10	-1	+0	+31.2%	+40.0%	+44.4%	+22.6%	-1.7%	+0.5%
SHO/ Interns	61	+6	+3	+1	+2	+5	+1	+10.2%	+4.4%	+1.3%	+3.6%	+9.9%	+0.9%
Medical/ Dental, other	2				+0	+0					+1.0%	+6.4%	
Nurse/ Midwife Manager	77	+20	+13	+9	+4	+6	-0	+36.0%	+20.8%	+13.8%	+5.0%	+8.2%	-0.3%
Nurse/ Midwife Specialist & AN/MP	16	+3	+1	+1	+4	+3	-0	+22.2%	+6.6%	+8.2%	+33.9%	+22.2%	-1.7%
Staff Nurse/ Staff Midwife	265	+20	+34	+30	+27	+24	+6	+8.3%	+14.5%	+12.6%	+11.3%	+10.2%	+2.3%
Nursing/ Midwifery Student	1	+1	+1	+1	+1	-0		+300.0%	-100.0%	-100.0%	-100.0%	-20.0%	
Nursing/ Midwifery other	3	+1	+1	+1	+1	+1		+52.9%	+52.9%	+57.4%	+52.9%	+55.6%	
Therapy Professions	36	+9	+7	+8	+5	+11	-1	+34.7%	+22.8%	+28.8%	+16.6%	+43.4%	-2.4%
Health Science/ Diagnostics	83	+8	+8	+13	+14	+13	+1	+10.4%	+10.3%	+18.7%	+20.2%	+18.1%	+1.7%
Pharmacy	15	+1	+2	+1	-2	-1	+1	+9.4%	+11.6%	+4.3%	-9.5%	-9.2%	+9.7%
H&SC, Other		-0		-1	-1	-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	3		-1	-1	-2	-2			-25.0%	-25.0%	-40.0%	-40.0%	
Administrative/ Supervisory (V to VII)	28	+14	+10	+10	+10	+6	+0	+103.4%	+59.8%	+52.4%	+51.8%	+24.9%	+0.6%
Clerical (III & IV)	95	-18	-19	-14	-13	-5	-2	-15.9%	-16.4%	-13.0%	-12.1%	-5.4%	-2.5%
Support	27	+5	+2	+1	+4	+2	+1	+24.4%	+9.5%	+4.7%	+16.1%	+6.4%	+2.4%
Maintenance/ Technical	13	-6	-6	-3	-0	-0	+0	-32.8%	-32.8%	-20.9%	-1.5%	-3.3%	+0.4%
Health Care Assistants	181	+50	+52	+34	+14	+22	+4	+38.7%	+40.6%	+22.8%	+8.2%	+13.5%	+2.2%
Care, other	1												
<b>MRH Mullingar</b>	<b>1,004</b>	<b>+137</b>	<b>+132</b>	<b>+112</b>	<b>+85</b>	<b>+90</b>	<b>+12</b>	<b>+15.7%</b>	<b>+15.1%</b>	<b>+12.6%</b>	<b>+9.2%</b>	<b>+9.9%</b>	<b>+1.2%</b>
Consultants	37	+3	+2	+2	+3	+3		+10.1%	+5.0%	+6.1%	+7.4%	+7.5%	
Registrars	38	+6	+6	+4	+2	+2	-1	+18.8%	+18.8%	+10.1%	+4.1%	+5.6%	-2.6%
SHO/ Interns	22	+2	+1		+1	+1		+10.0%	+4.8%		+4.8%	+4.8%	
Medical/ Dental, other	1												
Nurse/ Midwife Manager	135	+36	+26	+24	+18	+15	-2	+36.5%	+23.6%	+21.1%	+15.4%	+12.6%	-1.3%

Dec 2020 (Dec 2015 figure: 10,662)	WTE Dec 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Nov 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Nov 20
<b>Overall</b>	<b>12,923</b>	<b>+2,261</b>	<b>+1,952</b>	<b>+1,541</b>	<b>+1,150</b>	<b>+878</b>	<b>+15</b>	<b>+21.2%</b>	<b>+17.8%</b>	<b>+13.5%</b>	<b>+9.8%</b>	<b>+7.3%</b>	<b>+0.1%</b>
Nurse/ Midwife Specialist & AN/MP	15	+3	+5	+4	+0	+1	+0	+23.1%	+46.1%	+36.1%	+0.9%	+3.7%	+0.1%
Staff Nurse/ Staff Midwife	239	+8	-1	+11	-5	-6	-2	+3.4%	-0.4%	+4.7%	-1.9%	-2.5%	-0.9%
Nursing/ Midwifery Student	18	-5	-6	-5	-5	-4		-21.7%	-23.4%	-21.7%	-21.7%	-16.3%	
Nursing/ Midwifery other	4	+1	+1	+0				+22.9%	+21.8%	+1.0%			
Therapy Professions	16	+9	+7	+8	+7	+5	+2	+117.0%	+89.2%	+115.2%	+79.2%	+40.2%	+14.5%
Health Science/ Diagnostics	47	+11	+8	+9	+4	+6		+30.3%	+21.0%	+23.8%	+9.7%	+14.7%	
Social Workers	9	+3	+5	+4	+3	+2	+0	+44.8%	+123.9%	+74.0%	+50.3%	+27.1%	+0.0%
Psychologists	2	+1	+1	+1	+1	+0		+151.6%	+151.6%	+151.6%	+151.6%	+4.0%	
Pharmacy	8	+2	+2	+2	+2	+1		+27.9%	+23.8%	+27.9%	+32.2%	+8.3%	
Management (VIII & above)	6	+1	+1	+1	+1	+1		+22.0%	+22.0%	+22.0%	+22.0%	+8.9%	
Administrative/ Supervisory (V to VII)	57	+14	+14	+13	+9	+5	+1	+32.6%	+31.6%	+28.7%	+18.0%	+10.6%	+1.8%
Clerical (III & IV)	71	-2	-3	-11	-7	-10	-1	-3.2%	-4.6%	-13.3%	-8.9%	-12.3%	-1.7%
Support	133	+37	+19	+10	+6	+4	+0	+37.9%	+16.3%	+8.4%	+4.4%	+3.0%	+0.1%
Maintenance/ Technical	15	+10	+8	+5	+5	+4	-1	+200.0%	+114.3%	+50.0%	+50.0%	+36.4%	-6.3%
Health Care Assistants	42	+12	+15	+14	+12	+8	-0	+42.0%	+56.3%	+50.1%	+37.8%	+21.8%	-0.6%
<b>National Maternity</b>	<b>916</b>	<b>+152</b>	<b>+111</b>	<b>+96</b>	<b>+56</b>	<b>+36</b>	<b>-4</b>	<b>+19.8%</b>	<b>+13.7%</b>	<b>+11.7%</b>	<b>+6.6%</b>	<b>+4.1%</b>	<b>-0.5%</b>
Consultants	190	+60	+47	+38	+32	+19	-2	+46.4%	+32.5%	+25.0%	+20.2%	+10.9%	-1.0%
Registrars	190	+53	+42	+27	+32	+24	-2	+38.6%	+28.8%	+16.4%	+20.0%	+14.2%	-1.1%
SHO/ Interns	193	+59	+46	+42	+41	+35	-2	+43.7%	+31.4%	+27.9%	+27.0%	+22.0%	-1.1%
Medical/ Dental, other	6	+1	+1	+2	+2	+1		+14.1%	+11.3%	+51.2%	+44.9%	+19.4%	
Nurse/ Midwife Manager	221	+47	+42	+42	+31	+14	-1	+27.3%	+23.1%	+23.5%	+16.1%	+6.7%	-0.2%
Nurse/ Midwife Specialist & AN/MP	98	+42	+38	+29	+11	+10	-2	+77.0%	+63.4%	+42.7%	+12.8%	+11.7%	-1.6%
Staff Nurse/ Staff Midwife	939	+118	+104	+81	+78	+31	+5	+14.4%	+12.5%	+9.4%	+9.0%	+3.5%	+0.5%
Nursing/ Midwifery Student	20	+11	+12	+11	+12	+8	-5	+110.5%	+135.3%	+122.2%	+150.0%	+66.7%	-20.0%
Nursing/ Midwifery other	48	+6	+8	+9	+8	+4	-2	+14.7%	+19.3%	+23.7%	+19.2%	+9.2%	-3.9%
Therapy Professions	123	+25	+26	+18	+8	+10	-3	+25.6%	+26.3%	+17.7%	+7.4%	+8.5%	-2.7%
Health Science/ Diagnostics	241	+23	+22	+22	+20	+16	-1	+10.4%	+10.3%	+9.9%	+9.1%	+7.3%	-0.6%
Social Workers	25	+4	+3	+2	+5	-2	-1	+16.6%	+13.9%	+9.8%	+22.9%	-7.5%	-3.9%
Psychologists	8	+4	+3	+3	+3	+1		+96.2%	+74.4%	+74.4%	+74.4%	+14.6%	
Pharmacy	52	+13	+9	+9	+3	+2	+2	+34.5%	+19.9%	+21.7%	+5.3%	+4.1%	+4.0%
H&SC, Other	23	+3	+1		-1	+1	-2	+13.7%	+5.9%		-4.0%	+6.7%	-7.2%
Management (VIII & above)	36	+12	+12	+8	+6	+4	+2	+47.7%	+52.1%	+29.9%	+19.7%	+11.1%	+6.0%
Administrative/ Supervisory (V to VII)	162	+34	+39	+27	+11	+4	-3	+26.8%	+31.9%	+19.7%	+7.5%	+2.4%	-1.6%

Dec 2020 (Dec 2015 figure: 10,662)	WTE Dec 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Nov 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Nov 20
<b>Overall</b>	<b>12,923</b>	<b>+2,261</b>	<b>+1,952</b>	<b>+1,541</b>	<b>+1,150</b>	<b>+878</b>	<b>+15</b>	<b>+21.2%</b>	<b>+17.8%</b>	<b>+13.5%</b>	<b>+9.8%</b>	<b>+7.3%</b>	<b>+0.1%</b>
Clerical (III & IV)	299	+61	+45	+52	+48	+39	+6	+25.8%	+17.8%	+20.9%	+19.2%	+14.9%	+2.2%
Support	267	+19	+18	+19	+15	+16	+4	+7.5%	+7.1%	+7.8%	+5.8%	+6.3%	+1.4%
Maintenance/ Technical	26	-3	+2	+2	+4	+2		-10.3%	+7.4%	+7.4%	+17.1%	+8.3%	
Health Care Assistants	258	+76	+58	+53	+27	+32	+6	+41.6%	+29.3%	+25.6%	+11.9%	+14.4%	+2.4%
Care, other	7	-0	-4	-1	-0	-0	-1	-5.3%	-36.1%	-13.6%	-4.4%	-5.4%	-12.4%
<b>Mater Misericordiae University</b>	<b>3,429</b>	<b>+666</b>	<b>+574</b>	<b>+495</b>	<b>+394</b>	<b>+270</b>	<b>-1</b>	<b>+24.1%</b>	<b>+20.1%</b>	<b>+16.9%</b>	<b>+13.0%</b>	<b>+8.5%</b>	<b>-0.0%</b>
Consultants	16	+3	+0	-2	-2	-3	-0	+19.6%	+1.8%	-11.5%	-10.7%	-14.2%	-2.1%
Registrars	10		+0	-1	-1	+0			+0.1%	-9.1%	-4.8%	+0.7%	
SHO/ Interns	16	+1	+2	+2	+2	+2	+0	+3.4%	+14.1%	+14.1%	+14.1%	+14.1%	+0.2%
Medical/ Dental, other		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	34	+11	+10	+5	+2	+2	-1	+47.1%	+40.4%	+18.8%	+7.8%	+4.6%	-3.7%
Nurse/ Midwife Specialist & AN/MP	8	-1	-2	-1	-2	-1	+0	-16.0%	-17.2%	-12.0%	-21.2%	-12.0%	+3.6%
Staff Nurse/ Staff Midwife	113	+4	+4	+7	+2	-6	+2	+4.0%	+3.9%	+6.7%	+2.0%	-5.1%	+1.7%
Nursing/ Midwifery other	1				-1	-1	+0				-50.0%	-46.8%	+1.0%
Therapy Professions	35	+14	+11	+9	+5	+3	+0	+64.8%	+49.4%	+37.4%	+18.7%	+10.9%	+1.4%
Health Science/ Diagnostics	21	+1	+1	+3	+0	+2	-0	+7.7%	+6.9%	+13.8%	+0.7%	+13.4%	-1.6%
Social Workers	6	+3	+1	+2	+1	+1	-0	+75.4%	+9.6%	+35.2%	+15.2%	+17.0%	-2.1%
Psychologists	2	+0	+1	+0	-0	-0		+7.9%	+64.0%	+6.5%	-1.8%	-8.9%	
Pharmacy	5	+0	+2	+3	+1	+0		+1.4%	+44.3%	+99.6%	+23.8%	+5.0%	
Management (VIII & above)	2	+2	+0	+1	+1	+1		+900.0%	+14.3%	+100.0%	+100.0%	+100.0%	
Administrative/ Supervisory (V to VII)	13	+2	+2	+2	-1	-1	-0	+19.5%	+15.1%	+15.4%	-7.0%	-8.3%	-0.9%
Clerical (III & IV)	58	+4	+5	+4	+2	+4	-0	+8.3%	+8.5%	+6.9%	+3.7%	+7.5%	-0.2%
Support	60	+9	+9	+3	+4	+4	+2	+17.4%	+18.3%	+5.9%	+6.8%	+6.4%	+2.6%
Maintenance/ Technical	1												
Health Care Assistants	54	+16	+7	+8	+0	-4	-3	+43.7%	+15.6%	+17.8%	+0.4%	-7.7%	-5.2%
Care, other	3	+2	+2	+2	+2	+3	+2	+169.0%	+169.0%	+169.0%	+169.0%	-100.0%	+169.0%
<b>St. Columcille's</b>	<b>457</b>	<b>+69</b>	<b>+55</b>	<b>+46</b>	<b>+16</b>	<b>+5</b>	<b>+1</b>	<b>+17.9%</b>	<b>+13.7%</b>	<b>+11.3%</b>	<b>+3.7%</b>	<b>+1.2%</b>	<b>+0.1%</b>
Consultants	41	+6	+7	+7	+5	+2	+0	+17.6%	+21.1%	+21.4%	+13.0%	+4.3%	+0.6%
Registrars	64	+21	+16	+15	+15	+8	+1	+48.4%	+34.2%	+30.1%	+29.1%	+14.0%	+1.6%
SHO/ Interns	54	+4	+0	-4	-4	-5	-1	+7.1%	+0.3%	-6.4%	-7.7%	-8.0%	-2.3%
Medical/ Dental, other	7	+7	+5	-0	-2	+0	+0	+6740.0%	+225.7%	-3.7%	-25.7%	+0.1%	+0.6%
Nurse/ Midwife Manager	84	+39	+32	+21	+8	-0	+1	+85.1%	+62.2%	+32.7%	+10.3%	-0.2%	+0.7%
Nurse/ Midwife Specialist & AN/MP	24	+9	+9	+7	+5	+4	+0	+62.1%	+61.9%	+37.8%	+25.9%	+19.7%	+1.7%

Dec 2020 (Dec 2015 figure: 10,662)	WTE Dec 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Nov 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Nov 20
<b>Overall</b>	<b>12,923</b>	<b>+2,261</b>	<b>+1,952</b>	<b>+1,541</b>	<b>+1,150</b>	<b>+878</b>	<b>+15</b>	<b>+21.2%</b>	<b>+17.8%</b>	<b>+13.5%</b>	<b>+9.8%</b>	<b>+7.3%</b>	<b>+0.1%</b>
Staff Nurse/ Staff Midwife	318	-0	-5	+10	-5	+14	-1	-0.1%	-1.6%	+3.2%	-1.5%	+4.6%	-0.2%
Nursing/ Midwifery Student	1	+1	+1	-2	+1	+1	+0	-100.0%	-100.0%	-66.7%	+100.0%	-100.0%	+17.6%
Nursing/ Midwifery other	1	+1	+1	-0	-0	-0	-0	-100.0%	-100.0%	-10.0%	-10.0%	-4.3%	-4.3%
Therapy Professions	43	+19	+13	+13	+13	+8	+0	+81.7%	+43.4%	+42.8%	+41.4%	+24.6%	+0.2%
Health Science/ Diagnostics	51	+15	+9	+7	+6	+2		+41.3%	+22.0%	+15.1%	+12.2%	+5.0%	
Pharmacy	18	+3	+4	+3	+3	-0	+1	+21.0%	+24.1%	+18.9%	+20.7%	-1.3%	+5.2%
Management (VIII & above)	6	+3	+3	+3	+3	+3	+1	+98.7%	+98.7%	+98.7%	+98.7%	+98.7%	+20.2%
Administrative/ Supervisory (V to VII)	20	+10	+11	+8	+6	+5	-1	+97.7%	+137.3%	+76.2%	+40.3%	+37.4%	-4.8%
Clerical (III & IV)	133	+19	+19	+7	-7	-3	+0	+16.8%	+17.0%	+5.8%	-5.1%	-2.4%	+0.2%
Support	170	-5	-6	-20	-37	-31	-1	-2.7%	-3.6%	-10.5%	-17.7%	-15.5%	-0.5%
Maintenance/ Technical	15	+5	+4	+4	+3	+2	+0	+52.8%	+35.5%	+35.5%	+24.4%	+14.5%	+0.2%
Health Care Assistants	131	+86	+71	+72	+53	+56	-0	+194.7%	+118.8%	+121.6%	+68.8%	+74.1%	-0.1%
Care, other	2						+0						+0.4%
<b>St Luke's General Kilkenny</b>	<b>1,185</b>	<b>+243</b>	<b>+195</b>	<b>+151</b>	<b>+63</b>	<b>+66</b>	<b>+1</b>	<b>+25.8%</b>	<b>+19.7%</b>	<b>+14.6%</b>	<b>+5.6%</b>	<b>+5.9%</b>	<b>+0.1%</b>
Consultants	10	+2	+1	+1	-1	-0	-1	+20.5%	+11.8%	+10.7%	-8.7%	-0.0%	-4.6%
Registrars	13												
SHO/ Interns	15	+1			+1	+1		+7.1%			+7.1%	+7.1%	
Medical/ Dental, other	0												
Nurse/ Midwife Manager	35	-3	+1	+3	-3	+1		-8.3%	+4.0%	+9.5%	-7.0%	+3.0%	
Nurse/ Midwife Specialist & AN/MP	26	+11	+9	+5	+1	-2		+71.9%	+54.6%	+21.9%	+4.7%	-6.0%	
Staff Nurse/ Staff Midwife	105	+4	+4	-0	+2	+3	+0	+3.6%	+4.2%	-0.3%	+2.3%	+2.9%	+0.0%
Nursing/ Midwifery Student		-11						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	4	-2	-1	-1	-1	-1		-33.3%	-20.0%	-20.0%	-20.0%	-20.0%	
Therapy Professions	17	+2	+1	-1	-1	-5		+14.6%	+8.9%	-5.0%	-6.5%	-21.5%	
Health Science/ Diagnostics	20	-1	-0	+3	+3	+3	+1	-5.6%	-0.9%	+16.3%	+16.7%	+17.3%	+5.2%
Social Workers	4	+2	+2	+2	+2	+2	+1	+90.0%	+90.0%	+90.0%	+90.0%	+90.0%	+35.7%
Pharmacy	7	+2	+3	+2	+2	-2	+0	+43.5%	+61.0%	+29.4%	+34.7%	-22.4%	+0.0%
Management (VIII & above)	3	+1	+1	+1	+1	+2		+50.0%	+50.0%	+50.0%	+50.0%	+200.0%	
Administrative/ Supervisory (V to VII)	24	+6	+4	+3	+5	+5		+32.5%	+18.6%	+15.7%	+28.1%	+24.7%	
Clerical (III & IV)	42	-1	+1	+3	-4	-1	+3	-2.7%	+3.4%	+7.8%	-8.0%	-2.9%	+8.6%
Support	48	+1	-3	-2	+0	-0	-1	+2.2%	-6.6%	-3.5%	+0.5%	-1.0%	-2.1%
Maintenance/ Technical	2	-1	-1	-1				-33.3%	-33.3%	-33.3%			
Health Care Assistants	27	+6	+1			+2		+29.8%	+3.9%			+7.1%	

Dec 2020 (Dec 2015 figure: 10,662)	WTE Dec 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Nov 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Nov 20
<b>Overall</b>	<b>12,923</b>	<b>+2,261</b>	<b>+1,952</b>	<b>+1,541</b>	<b>+1,150</b>	<b>+878</b>	<b>+15</b>	<b>+21.2%</b>	<b>+17.8%</b>	<b>+13.5%</b>	<b>+9.8%</b>	<b>+7.3%</b>	<b>+0.1%</b>
Care, other	2	+1	+1	+1				+100.0%	+100.0%	+100.0%			
<b>St. Michael's</b>	<b>404</b>	<b>+19</b>	<b>+24</b>	<b>+18</b>	<b>+8</b>	<b>+7</b>	<b>+4</b>	<b>+5.0%</b>	<b>+6.3%</b>	<b>+4.7%</b>	<b>+2.0%</b>	<b>+1.8%</b>	<b>+0.9%</b>
Consultants	154	+33	+31	+24	+16	+9	-1	+27.4%	+25.1%	+18.5%	+11.4%	+6.5%	-0.6%
Registrars	167	+12	+15	+14	+12	+3	-1	+7.6%	+10.1%	+9.4%	+7.6%	+1.6%	-0.6%
SHO/ Interns	179	+61	+57	+58	+45	+53	-1	+51.7%	+46.7%	+47.9%	+33.6%	+41.7%	-0.6%
Medical/ Dental, other	1	-5	-5	-3	-0	-0		-82.4%	-81.9%	-76.1%	-18.0%	-22.5%	
Nurse/ Midwife Manager	233	+69	+66	+60	+63	+50	+0	+42.2%	+39.8%	+35.0%	+36.8%	+27.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	92	+26	+11	+8	+8	+5		+38.5%	+14.2%	+9.7%	+9.0%	+5.7%	
Staff Nurse/ Staff Midwife	720	+89	+58	-26	+39	-5	-10	+14.1%	+8.7%	-3.5%	+5.7%	-0.6%	-1.3%
Nursing/ Midwifery Student	66	+61	+60	+55	+51	+48	-4	+1359.6%	+1094.2%	+526.7%	+359.9%	+280.8%	-5.1%
Nursing/ Midwifery other	9	-5	-5	-6	-6	-6		-38.2%	-38.3%	-38.7%	-38.7%	-38.7%	
Therapy Professions	115	+22	+16	+18	+8	+11		+24.0%	+16.3%	+19.0%	+7.5%	+10.6%	
Health Science/ Diagnostics	223	+3	+18	+6	+0	+11	-0	+1.5%	+9.0%	+2.6%	+0.1%	+5.1%	-0.2%
Social Workers	21	+3	+1	+3	+2	+2	-1	+15.8%	+6.6%	+17.4%	+11.1%	+11.1%	-4.6%
Psychologists	10	+4	+4	+4	+3	-1		+75.4%	+82.1%	+71.3%	+40.7%	-8.7%	
Pharmacy	59	+15	+9	+4	+2	+1	+1	+34.9%	+18.5%	+7.4%	+3.6%	+1.6%	+1.7%
H&SC, Other	0	-1	-1	-1	-1			-65.0%	-74.1%	-74.1%	-74.1%		
Management (VIII & above)	21	+7	+1	+5	+1	+2		+51.3%	+6.2%	+29.8%	+6.9%	+12.5%	
Administrative/ Supervisory (V to VII)	184	+43	+35	+31	+33	+36	-1	+30.8%	+23.7%	+20.3%	+21.8%	+24.5%	-0.5%
Clerical (III & IV)	269	+21	+21	+4	-10	-19	-4	+8.7%	+8.3%	+1.3%	-3.5%	-6.7%	-1.5%
Support	317	+63	+45	+34	+30	+25	+4	+24.9%	+16.5%	+11.9%	+10.4%	+8.5%	+1.3%
Maintenance/ Technical	35	-3						-7.8%					
Health Care Assistants	202	-14	+11	+19	+37	+22	+6	-6.4%	+6.0%	+10.1%	+22.2%	+11.9%	+2.9%
Care, other	10	+0	+2	+2	+2	+2	+0	+2.3%	+21.3%	+23.6%	+23.6%	+23.6%	+0.0%
<b>St. Vincent's University</b>	<b>3,087</b>	<b>+507</b>	<b>+453</b>	<b>+313</b>	<b>+335</b>	<b>+249</b>	<b>-12</b>	<b>+19.6%</b>	<b>+17.2%</b>	<b>+11.3%</b>	<b>+12.2%</b>	<b>+8.8%</b>	<b>-0.4%</b>
Consultants	37	+8	+9	+5	+3	+4	+0	+26.0%	+31.5%	+17.2%	+9.2%	+11.1%	+0.1%
Registrars	50	+14	+2	+2	+0	-2	-1	+39.7%	+4.7%	+4.7%	+0.5%	-4.3%	-1.5%
SHO/ Interns	60	+12	+12	+4	+4	-1	-0	+24.4%	+25.7%	+7.0%	+7.4%	-2.1%	-0.5%
Medical/ Dental, other	6	+6	+4	+3	+2	+1	+0	-100.0%	+181.0%	+93.5%	+47.5%	+19.2%	+1.0%
Nurse/ Midwife Manager	83	+36	+29	+23	-0	-2	+0	+75.3%	+53.8%	+38.3%	-0.3%	-2.4%	+0.1%
Nurse/ Midwife Specialist & AN/MP	24	+8	+9	+3	+4	+5	+0	+51.0%	+58.3%	+16.0%	+21.2%	+25.1%	+0.5%
Staff Nurse/ Staff Midwife	300	+11	+20	+22	+7	+10	+1	+4.0%	+7.3%	+7.9%	+2.4%	+3.6%	+0.3%
Nursing/ Midwifery Student	3	+3	+3	+3	+3	+2	+2	-100.0%	-100.0%	-100.0%	-100.0%	+182.0%	+182.0%



Dec 2020 (Dec 2015 figure: 10,662)	WTE Dec 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Nov 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Nov 20
<b>Overall</b>	<b>12,923</b>	<b>+2,261</b>	<b>+1,952</b>	<b>+1,541</b>	<b>+1,150</b>	<b>+878</b>	<b>+15</b>	<b>+21.2%</b>	<b>+17.8%</b>	<b>+13.5%</b>	<b>+9.8%</b>	<b>+7.3%</b>	<b>+0.1%</b>
Therapy Professions	29	+12	+12	+10	+6	+4	-0	+69.6%	+68.1%	+54.5%	+25.9%	+14.5%	-1.1%
Health Science/ Diagnostics	37	+9	+8	+7	+1	-0	-0	+33.9%	+27.4%	+21.9%	+3.0%	-1.2%	-0.0%
Social Workers	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Pharmacy	13	+5	+5	+5	+4	+2	+0	+66.6%	+73.3%	+57.3%	+40.2%	+17.3%	+1.1%
Management (VIII & above)	4	+2	+2	+1	+1	+2		+100.0%	+100.0%	+33.3%	+37.5%	+100.0%	
Administrative/ Supervisory (V to VII)	22	+10	+10	+7	+7	+7	+0	+85.1%	+82.2%	+45.8%	+43.8%	+50.5%	+0.7%
Clerical (III & IV)	116	-0	+0	+0	-1	-0	+0	-0.3%	+0.1%	+0.1%	-0.8%	-0.1%	+0.2%
Support	174	-8	-17	-27	-33	-33	+1	-4.6%	-9.0%	-13.5%	-15.9%	-15.8%	+0.6%
Maintenance/ Technical	5	+1	+0	+1	+1	-0	-0	+13.9%	+3.2%	+13.9%	+16.3%	-5.7%	-4.4%
Health Care Assistants	90	+38	+32	+40	+38	+34	-2	+73.9%	+54.2%	+79.2%	+74.5%	+60.3%	-2.0%
Care, other	2	-1	-1	-1	-0	-1	+0	-39.0%	-36.9%	-34.9%	-18.7%	-31.5%	+0.5%
<b>Wexford General</b>	<b>1,055</b>	<b>+166</b>	<b>+140</b>	<b>+108</b>	<b>+48</b>	<b>+31</b>	<b>+1</b>	<b>+18.7%</b>	<b>+15.3%</b>	<b>+11.4%</b>	<b>+4.7%</b>	<b>+3.0%</b>	<b>+0.1%</b>
Nurse/ Midwife Manager	3	+3	+2	+2				-100.0%	+200.0%	+200.0%			
Staff Nurse/ Staff Midwife	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Health Science/ Diagnostics	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Management (VIII & above)	10	+10	+5	+4	+5	+4	+0	-100.0%	+99.4%	+66.2%	+99.4%	+73.4%	+0.1%
Administrative/ Supervisory (V to VII)	17	+17	+15	+7	-3	-0	-0	-100.0%	+830.3%	+69.3%	-14.4%	-0.2%	-1.7%
Clerical (III & IV)	2	+2	+2	-2	-2	-0		-100.0%	-100.0%	-43.7%	-44.4%	-19.0%	
Maintenance/ Technical					-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Hospital Group HQ</b>	<b>34</b>	<b>+34</b>	<b>+26</b>	<b>+13</b>	<b>+1</b>	<b>+4</b>	<b>-0</b>	<b>-100.0%</b>	<b>+331.0%</b>	<b>+64.9%</b>	<b>+3.4%</b>	<b>+12.6%</b>	<b>-0.8%</b>
Consultants	26	+6	+6	+3	+2	+3		+28.8%	+30.8%	+12.1%	+7.8%	+14.2%	
Registrars	22	+6	+6	+7	+4	+2		+40.0%	+36.8%	+43.4%	+23.2%	+10.2%	
SHO/ Interns	15	+3	+2	-1	-1	-1		+21.0%	+17.5%	-6.4%	-6.4%	-6.4%	
Medical/ Dental, other	5	+1	+2	+1	-0	+0	+0	+32.8%	+68.8%	+32.4%	-1.4%	+6.8%	+1.9%
Nurse/ Midwife Manager	25	+2	+5	+3	-1	+1	-2	+9.3%	+22.5%	+14.0%	-5.0%	+3.6%	-6.9%
Nurse/ Midwife Specialist & AN/MP	13	+8	+7	+7	+8	+4	+2	+197.7%	+132.4%	+124.2%	+155.7%	+41.7%	+15.5%
Staff Nurse/ Staff Midwife	82	+12	+12	+5	+0	+1	-1	+16.9%	+17.1%	+6.1%	+0.0%	+1.5%	-1.0%
Nursing/ Midwifery other	1		-1	-1	-1	-1			-33.3%	-33.3%	-33.3%	-33.3%	
Therapy Professions	3	-0		-0	-0	-0		-2.7%		-9.4%	-15.5%	-11.3%	
Health Science/ Diagnostics	2	-4	-3	-1	-3	+1	+1	-60.2%	-53.0%	-36.0%	-51.8%	+27.3%	+75.2%
Social Workers	1	+0	+0	+0		-1		+75.4%	+16.3%	+16.3%		-50.0%	
Pharmacy	4	+1	+1	+1	+1	+1		+57.5%	+33.3%	+33.3%	+33.3%	+33.3%	
H&SC, Other	4	+1	+1	+1	+1			+35.7%	+35.7%	+23.4%	+23.4%		



Dec 2020 (Dec 2015 figure: 10,662)	WTE Dec 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Nov 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Nov 20
<b>Overall</b>	<b>12,923</b>	<b>+2,261</b>	<b>+1,952</b>	<b>+1,541</b>	<b>+1,150</b>	<b>+878</b>	<b>+15</b>	<b>+21.2%</b>	<b>+17.8%</b>	<b>+13.5%</b>	<b>+9.8%</b>	<b>+7.3%</b>	<b>+0.1%</b>
Management (VIII & above)	4	+2	+2	+1	+2	+1		+100.0%	+100.0%	+33.3%	+100.0%	+33.3%	
Administrative/ Supervisory (V to VII)	28	+9	+9	+5	+4	+4	+2	+50.2%	+44.0%	+21.9%	+14.8%	+16.0%	+7.1%
Clerical (III & IV)	38	+5	+5	+5	+1	+2	+2	+14.9%	+15.1%	+17.0%	+1.7%	+5.1%	+6.9%
Support	29	-3	+2	+2	+1	+2	+0	-9.5%	+9.0%	+5.5%	+4.7%	+5.9%	+0.4%
Health Care Assistants	13	+5	+5	+3	+4	+4	+2	+59.6%	+59.8%	+25.1%	+50.3%	+42.2%	+17.9%
<b>Royal Victoria Eye &amp; Ear</b>	<b>313</b>	<b>+56</b>	<b>+62</b>	<b>+40</b>	<b>+22</b>	<b>+22</b>	<b>+7</b>	<b>+21.6%</b>	<b>+24.5%</b>	<b>+14.6%</b>	<b>+7.4%</b>	<b>+7.6%</b>	<b>+2.1%</b>
Staff Nurse/ Staff Midwife	8	+8	+8	+8	+8	+8	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+17.3%
Health Care Assistants	0	+0	+0	+0	+0	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+31.3%
<b>IEHG Bank</b>	<b>8</b>	<b>+8</b>	<b>+8</b>	<b>+8</b>	<b>+8</b>	<b>+8</b>	<b>+1</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>+18.0%</b>

Source: Health Service Personnel Census