

# Ireland East Hospital Group Employment Report: January 2023

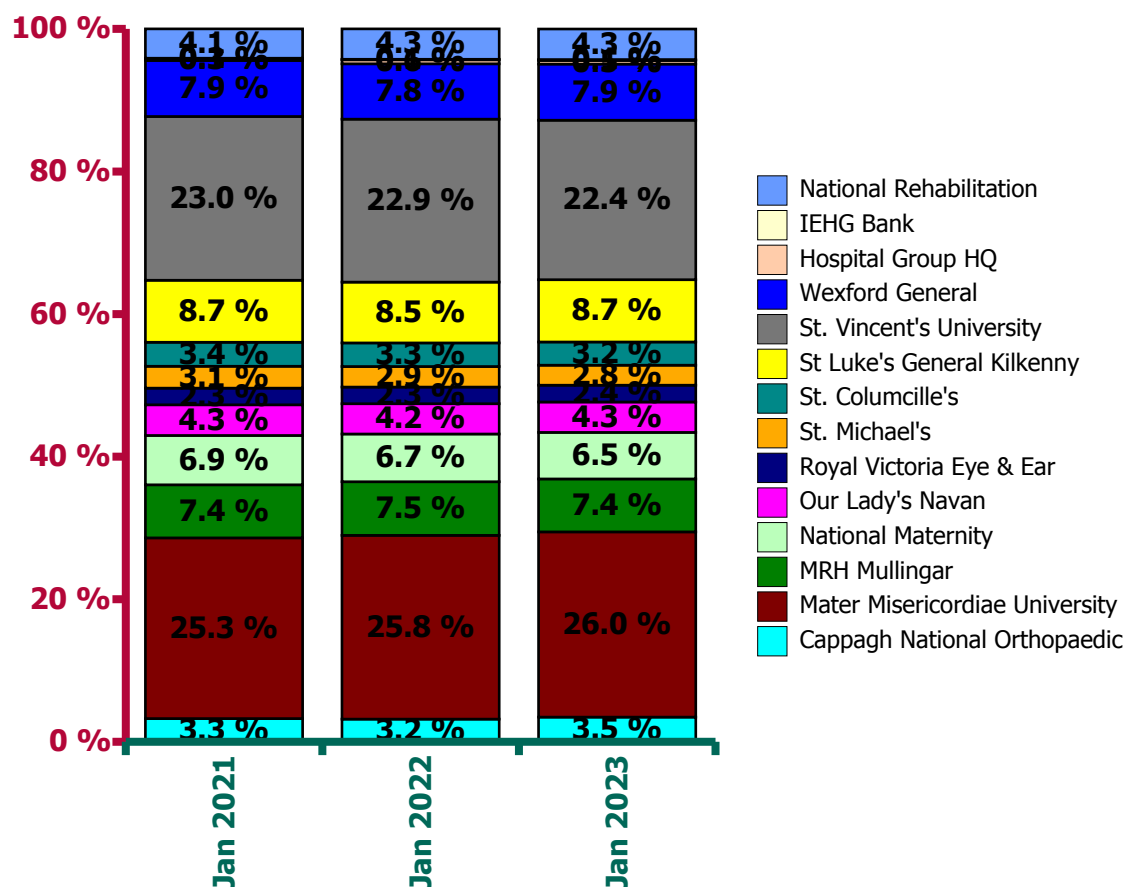
## Employment by Staff Group

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
<b>Overall</b>	<b>13,478</b>	<b>14,129</b>	<b>14,889</b>	<b>14,857</b>	<b>-32</b>	<b>+728</b>	<b>+5.2%</b>	<b>+1,379</b>	<b>+10.2%</b>	<b>16,418</b>
Consultants	599	621	677	670	-7	+50	+8.0%	+71	+11.9%	765
Registrars	666	715	755	750	-5	+35	+4.9%	+84	+12.6%	773
SHO/ Interns	676	676	697	681	-17	+4	+0.7%	+4	+0.7%	697
Medical/ Dental, other	28	30	35	36	+1	+6	+20.4%	+8	+30.1%	49
<b>Medical &amp; Dental</b>	<b>1,969</b>	<b>2,042</b>	<b>2,164</b>	<b>2,137</b>	<b>-27</b>	<b>+95</b>	<b>+4.7%</b>	<b>+168</b>	<b>+8.5%</b>	<b>2,284</b>
Nurse/ Midwife Manager	1,054	1,115	1,244	1,249	+5	+133	+12.0%	+195	+18.5%	1,360
Nurse/ Midwife Specialist & AN/MP	340	361	404	406	+2	+45	+12.4%	+66	+19.5%	445
Staff Nurse/ Staff Midwife	3,452	3,675	3,772	3,709	-64	+34	+0.9%	+257	+7.5%	4,090
<i>Pre-registration Nurse/ Midwife Intern</i>	10	23	54	107	+53	+84	+361.3%	+97	+938.4%	227
<i>Pre-registration Nurse Intern (COVID-19)</i>	47						-100.0%	-47	-100.0%	
<i>Post-registration Nurse/ Midwife Student</i>	17	25	15	15		-10	-38.8%	-2	-11.8%	15
<i>Nursing/ Midwifery awaiting registration</i>	34	21	59	86	+27	+65	+315.7%	+52	+152.9%	86
Nursing/ Midwifery Student	109	68	128	208	+80	+140	+204.2%	+100	+91.9%	328
Nursing/ Midwifery other	73	69	51	50	-1	-18	-26.8%	-23	-30.9%	59
<b>Nursing &amp; Midwifery</b>	<b>5,027</b>	<b>5,289</b>	<b>5,600</b>	<b>5,622</b>	<b>+23</b>	<b>+334</b>	<b>+6.3%</b>	<b>+596</b>	<b>+11.9%</b>	<b>6,282</b>
Therapy Professions	585	607	611	604	-8	-4	-0.6%	+19	+3.2%	673
Health Science/ Diagnostics	797	852	868	862	-5	+11	+1.3%	+65	+8.2%	943
Social Workers	91	103	110	111	+1	+8	+7.6%	+20	+22.0%	119
Psychologists	36	43	47	48	+0	+4	+9.5%	+11	+31.8%	55
Pharmacy	201	217	216	220	+3	+2	+1.0%	+19	+9.2%	238
H&SC, Other	28	40	36	38	+2	-2	-4.0%	+10	+37.6%	54
<i>Social Care</i>	1	1	1	1						2
Social Care	1	1	1	1						2
<b>Health &amp; Social Care Professionals</b>	<b>1,739</b>	<b>1,864</b>	<b>1,890</b>	<b>1,884</b>	<b>-6</b>	<b>+20</b>	<b>+1.1%</b>	<b>+144</b>	<b>+8.3%</b>	<b>2,084</b>
Management (VIII & above)	106	137	160	161	+1	+24	+17.7%	+55	+52.3%	163
Administrative/ Supervisory (V to VII)	630	678	779	785	+6	+107	+15.7%	+154	+24.5%	828
Clerical (III & IV)	1,269	1,316	1,365	1,363	-2	+46	+3.5%	+94	+7.4%	1,545
<b>Management &amp; Administrative</b>	<b>2,005</b>	<b>2,131</b>	<b>2,304</b>	<b>2,308</b>	<b>+4</b>	<b>+177</b>	<b>+8.3%</b>	<b>+303</b>	<b>+15.1%</b>	<b>2,536</b>
Support	1,352	1,370	1,416	1,409	-8	+38	+2.8%	+57	+4.2%	1,588
Maintenance/ Technical	130	128	138	139	+0	+11	+8.5%	+9	+7.2%	140
<b>General Support</b>	<b>1,481</b>	<b>1,498</b>	<b>1,555</b>	<b>1,547</b>	<b>-7</b>	<b>+49</b>	<b>+3.3%</b>	<b>+66</b>	<b>+4.5%</b>	<b>1,728</b>
Health Care Assistants	1,226	1,274	1,342	1,324	-18	+50	+3.9%	+98	+8.0%	1,462
Care, other	31	31	34	34	-0	+3	+10.9%	+3	+10.2%	42
<b>Patient &amp; Client Care</b>	<b>1,257</b>	<b>1,305</b>	<b>1,376</b>	<b>1,358</b>	<b>-18</b>	<b>+53</b>	<b>+4.1%</b>	<b>+102</b>	<b>+8.1%</b>	<b>1,504</b>

## Ireland East Hospital Group Employment by Hospital: Jan 2023

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
<b>Overall</b>	<b>13,478</b>	<b>14,129</b>	<b>14,889</b>	<b>14,857</b>	<b>-32</b>	<b>+728</b>	<b>+5.2%</b>	<b>+1,379</b>	<b>+10.2%</b>	<b>16,418</b>
Cappagh National Orthopaedic	441	452	500	514	+14	+63	+13.9%	+73	+16.6%	570
Mater Misericordiae University	3,429	3,638	3,828	3,862	+34	+224	+6.1%	+433	+12.6%	4,234
MRH Mullingar	1,004	1,060	1,098	1,103	+5	+43	+4.1%	+99	+9.9%	1,210
National Maternity	916	930	955	969	+14	+39	+4.2%	+53	+5.8%	1,081
Our Lady's Navan	590	600	639	633	-6	+33	+5.4%	+43	+7.2%	719
Royal Victoria Eye & Ear	313	332	357	353	-4	+21	+6.4%	+39	+12.6%	405
St. Michael's	404	407	402	417	+15	+10	+2.5%	+13	+3.2%	482
St. Columcille's	457	469	469	482	+12	+12	+2.7%	+24	+5.3%	541
St Luke's General Kilkenny	1,185	1,211	1,290	1,300	+9	+89	+7.3%	+115	+9.7%	1,474
St. Vincent's University	3,087	3,234	3,452	3,322	-130	+88	+2.7%	+235	+7.6%	3,561
Wexford General	1,055	1,107	1,166	1,172	+6	+64	+5.8%	+117	+11.1%	1,306
Hospital Group HQ	34	72	78	73	-5	+1	+1.1%	+39	+117.7%	85
IEHG Bank	8	9	23	20	-3	+11	+118.3%	+12	+139.2%	32
National Rehabilitation	555	608	632	639	+7	+31	+5.1%	+84	+15.2%	718

Ireland East Hospital Group



## Ireland East Hospital Group Employment by Administration (HSE / S38): January 2023

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
<b>Overall</b>	<b>13,478</b>	<b>14,129</b>	<b>14,889</b>	<b>14,857</b>	<b>-32</b>	<b>+728</b>	<b>+5.2%</b>	<b>+1,379</b>	<b>+10.2%</b>	<b>16,418</b>
<b>HSE</b>	<b>4,333</b>	<b>4,529</b>	<b>4,763</b>	<b>4,782</b>	<b>+18</b>	<b>+253</b>	<b>+5.6%</b>	<b>+449</b>	<b>+10.4%</b>	<b>5,367</b>
<b>Section 38 Hospitals</b>	<b>9,145</b>	<b>9,600</b>	<b>10,126</b>	<b>10,075</b>	<b>-50</b>	<b>+475</b>	<b>+5.0%</b>	<b>+930</b>	<b>+10.2%</b>	<b>11,051</b>

### HSE

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
<b>Overall</b>	<b>4,333</b>	<b>4,529</b>	<b>4,763</b>	<b>4,782</b>	<b>+18</b>	<b>+253</b>	<b>+5.6%</b>	<b>+449</b>	<b>+10.4%</b>	<b>5,367</b>
Consultants	153	157	161	160	-1	+3	+1.8%	+7	+5%	164
Registrars	211	213	208	212	+4	-1	-0.6%	+2	+1%	221
SHO/ Interns	234	260	270	254	-16	-6	-2.3%	+20	+9%	264
Medical/ Dental, other	15	16	18	18		+2	+11.8%	+3	+20%	20
<b>Medical &amp; Dental</b>	<b>613</b>	<b>647</b>	<b>658</b>	<b>644</b>	<b>-13</b>	<b>-2</b>	<b>-0.4%</b>	<b>+32</b>	<b>+5.2%</b>	<b>669</b>
Nurse/ Midwife Manager	329	347	387	392	+4	+44	+12.8%	+63	+19%	439
Nurse/ Midwife Specialist & AN/MP	85	96	107	107	+0	+12	+12.0%	+22	+26%	122
Staff Nurse/ Staff Midwife	1,140	1,189	1,252	1,242	-10	+53	+4.5%	+102	+9%	1,463
Pre-registration Nurse/ Midwife Intern	2	0	1	2	+1	+0	+847.8%	+0	+19.8%	15
Pre-registration Nurse Intern (COVID-19)	2					-2	-100.0%	-2	-100.0%	
Nursing/ Midwifery awaiting registration	1	7	7	8	+1	+7	+19.6%	+7	+700.0%	8
Nursing/ Midwifery Student	5	7	8	10	+2	+3	+47.1%	+5	+111%	23
Nursing/ Midwifery other	5	5	4	4	+0	-1	-18.2%	-1	-19%	4
<b>Nursing &amp; Midwifery</b>	<b>1,563</b>	<b>1,643</b>	<b>1,758</b>	<b>1,755</b>	<b>-3</b>	<b>+112</b>	<b>+6.8%</b>	<b>+192</b>	<b>+12.3%</b>	<b>2,051</b>
Therapy Professions	171	162	158	156	-2	-6	-3.7%	-15	-9%	183
Health Science/ Diagnostics	232	242	256	262	+6	+20	+8.2%	+30	+13%	288
Social Workers	7	8	11	11	+0	+3	+35.0%	+4	+59%	13
Psychologists	2	5	4	4		-1	-16.7%	+2	+134%	5
Pharmacy	58	74	66	70	+4	-4	-5.5%	+12	+21%	84
H&SC, Other		15	5	6	+1	-9	-58.7%	+6	-100%	16
<b>Health &amp; Social Care Professionals</b>	<b>469</b>	<b>506</b>	<b>500</b>	<b>509</b>	<b>+9</b>	<b>+3</b>	<b>+0.6%</b>	<b>+40</b>	<b>+8.5%</b>	<b>589</b>
Management (VIII & above)	27	41	47	46	-1	+5	+11.0%	+19	+70%	46
Administrative/ Supervisory (V to VII)	120	144	191	192	+1	+48	+33.2%	+72	+60%	201
Clerical (III & IV)	463	463	468	484	+16	+22	+4.7%	+21	+5%	536
<b>Management &amp; Administrative</b>	<b>610</b>	<b>648</b>	<b>706</b>	<b>722</b>	<b>+16</b>	<b>+74</b>	<b>+11.4%</b>	<b>+112</b>	<b>+18.4%</b>	<b>783</b>
Support	457	466	476	484	+8	+18	+3.9%	+27	+6%	544
Maintenance/ Technical	40	39	43	43	+1	+5	+11.7%	+4	+10%	44
<b>General Support</b>	<b>496</b>	<b>505</b>	<b>518</b>	<b>528</b>	<b>+9</b>	<b>+23</b>	<b>+4.5%</b>	<b>+31</b>	<b>+6.3%</b>	<b>588</b>
Health Care Assistants	573	570	614	615	+1	+45	+7.9%	+42	+7%	674
Care, other	10	10	9	9	+0	-1	-10.1%	-1	-7%	13
<b>Patient &amp; Client Care</b>	<b>582</b>	<b>580</b>	<b>623</b>	<b>624</b>	<b>+1</b>	<b>+44</b>	<b>+7.6%</b>	<b>+42</b>	<b>+7.1%</b>	<b>687</b>

## Section 38 Hospitals

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
<b>Overall</b>	<b>9,145</b>	<b>9,600</b>	<b>10,126</b>	<b>10,075</b>	<b>-50</b>	<b>+475</b>	<b>+5.0%</b>	<b>+930</b>	<b>+10.2%</b>	<b>11,051</b>
Consultants	446	463	516	510	-5	+47	+10.1%	+64	+14%	601
Registrars	455	502	547	538	-9	+36	+7.2%	+82	+18%	552
SHO/ Interns	442	416	427	426	-0	+10	+2.5%	-16	-4%	433
Medical/ Dental, other	13	14	17	18	+1	+4	+30.5%	+5	+42%	29
<b>Medical &amp; Dental</b>	<b>1,356</b>	<b>1,395</b>	<b>1,507</b>	<b>1,492</b>	<b>-14</b>	<b>+97</b>	<b>+7.0%</b>	<b>+136</b>	<b>+10.1%</b>	<b>1,615</b>
Nurse/ Midwife Manager	725	768	857	857	+0	+89	+11.6%	+132	+18%	921
Nurse/ Midwife Specialist & AN/MP	255	266	297	299	+2	+33	+12.6%	+44	+17%	323
Staff Nurse/ Staff Midwife	2,312	2,486	2,521	2,467	-54	-19	-0.8%	+155	+7%	2,627
<i>Pre-registration Nurse/ Midwife Intern</i>	9	23	53	105	+52	+96	+356.4%	+96	+1135.1%	212
<i>Pre-registration Nurse Intern (COVID-19)</i>	45					-45	-100.0%	-45	-100.0%	
<i>Post-registration Nurse/ Midwife Student</i>	17	25	15	15		-2	-38.8%	-2	-11.8%	15
<i>Nursing/ Midwifery awaiting registration</i>	33	14	52	78	+26	+45	+457.1%	+45	+136.4%	78
Nursing/ Midwifery Student	104	62	120	198	+78	+136	+221.9%	+94	+91%	305
Nursing/ Midwifery other	68	64	47	47	-1	-18	-27.4%	-22	-32%	55
<b>Nursing &amp; Midwifery</b>	<b>3,464</b>	<b>3,645</b>	<b>3,842</b>	<b>3,868</b>	<b>+25</b>	<b>+222</b>	<b>+6.1%</b>	<b>+404</b>	<b>+11.7%</b>	<b>4,231</b>
Therapy Professions	415	446	453	448	-5	+2	+0.5%	+33	+8%	490
Health Science/ Diagnostics	566	610	612	601	-11	-9	-1.5%	+35	+6%	655
Social Workers	84	95	99	100	+1	+5	+5.2%	+16	+19%	106
Psychologists	34	39	43	44	+0	+5	+12.6%	+9	+27%	50
Pharmacy	143	143	150	149	-1	+6	+4.3%	+7	+5%	154
H&SC, Other	28	25	31	32	+1	+7	+29.0%	+4	+15%	38
Social Care	1	1	1	1						2
<b>Health &amp; Social Care Professionals</b>	<b>1,270</b>	<b>1,358</b>	<b>1,390</b>	<b>1,375</b>	<b>-15</b>	<b>+17</b>	<b>+1.2%</b>	<b>+104</b>	<b>+8.2%</b>	<b>1,495</b>
Management (VIII & above)	79	96	113	115	+2	+20	+20.6%	+36	+46%	117
Administrative/ Supervisory (V to VII)	511	534	588	593	+5	+59	+11.0%	+82	+16%	627
Clerical (III & IV)	806	854	897	878	-19	+25	+2.9%	+72	+9%	1,009
<b>Management &amp; Administrative</b>	<b>1,396</b>	<b>1,483</b>	<b>1,598</b>	<b>1,587</b>	<b>-11</b>	<b>+103</b>	<b>+7.0%</b>	<b>+191</b>	<b>+13.7%</b>	<b>1,753</b>
Support	895	904	941	924	-16	+20	+2.2%	+29	+3%	1,044
Maintenance/ Technical	90	89	96	95	-0	+6	+7.2%	+5	+6%	96
<b>General Support</b>	<b>985</b>	<b>993</b>	<b>1,036</b>	<b>1,020</b>	<b>-17</b>	<b>+27</b>	<b>+2.7%</b>	<b>+35</b>	<b>+3.5%</b>	<b>1,140</b>
Health Care Assistants	653	704	728	709	-19	+5	+0.7%	+56	+9%	788
Care, other	21	21	25	25	-0	+4	+21.0%	+4	+18%	29
<b>Patient &amp; Client Care</b>	<b>674</b>	<b>725</b>	<b>753</b>	<b>734</b>	<b>-19</b>	<b>+9</b>	<b>+1.3%</b>	<b>+60</b>	<b>+8.9%</b>	<b>817</b>

## Ireland East Hospital Group Employment by Hospital & Staff Category: January 2023

### Cappagh National Orthopaedic

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
<b>Overall</b>	<b>441</b>	<b>452</b>	<b>500</b>	<b>514</b>	<b>+14</b>	<b>+63</b>	<b>+13.9%</b>	<b>+73</b>	<b>+16.6%</b>	<b>570</b>
Consultants	16	18	20	20	0	+2	+11.4%	+4	+25.7%	20
Registrars	18	18	23	23	0	+5	+28.6%	+5	+28.6%	25
SHO/ Interns	12	10	18	18	0	+8	+80.0%	+6	+50.0%	18
<b>Medical &amp; Dental</b>	<b>45</b>	<b>45</b>	<b>60</b>	<b>60</b>		<b>+15</b>	<b>+33.3%</b>	<b>+15</b>	<b>+33.3%</b>	<b>63</b>
Nurse/ Midwife Manager	41	42	43	55	+12	+13	+29.6%	+14	+32.8%	60
Nurse/ Midwife Specialist & AN/MP	9	10	11	7	-4	-3	-28.0%	-1	-15.6%	9
Staff Nurse/ Staff Midwife	111	111	108	115	+6	+4	+3.4%	+4	+3.4%	129
Nursing/ Midwifery other	2	2	1	1	0	-1	-50.0%	-1	-50.0%	1
<b>Nursing &amp; Midwifery</b>	<b>163</b>	<b>166</b>	<b>164</b>	<b>178</b>	<b>+14</b>	<b>+12</b>	<b>+7.5%</b>	<b>+15</b>	<b>+9.2%</b>	<b>199</b>
Therapy Professions	33	34	40	40	+0	+6	+17.4%	+7	+20.9%	43
Health Science/ Diagnostics	26	30	39	39	0	+9	+30.2%	+13	+50.3%	40
Social Workers	7	7	8	8	0	+1	+14.3%	+1	+14.3%	8
Psychologists	1	1	1	1	0		0.0			1
Pharmacy	5	6	6	6	0	-0	-7.3%	+1	+11.2%	6
<b>Health &amp; Social Care Professionals</b>	<b>72</b>	<b>78</b>	<b>93</b>	<b>93</b>	<b>-0</b>	<b>+16</b>	<b>+20.0%</b>	<b>+22</b>	<b>+30.0%</b>	<b>98</b>
Management (VIII & above)	4	4	6	6	0	+2	+50.0%	+2	+50.0%	6
Administrative/ Supervisory (V to VII)	25	26	30	30	0	+4	+15.6%	+5	+20.3%	33
Clerical (III & IV)	43	44	54	54	-0	+10	+22.3%	+11	+25.1%	62
<b>Management &amp; Administrative</b>	<b>72</b>	<b>74</b>	<b>89</b>	<b>89</b>		<b>+16</b>	<b>+21.5%</b>	<b>+18</b>	<b>+24.9%</b>	<b>101</b>
Support	62	62	59	59	-0	-3	-4.8%	-3	-4.8%	73
Maintenance/ Technical	1	1	5	5	0	+4	+400.0%	+4	+400.0%	5
<b>General Support</b>	<b>63</b>	<b>63</b>	<b>64</b>	<b>64</b>	<b>-0</b>	<b>+1</b>	<b>+1.6%</b>	<b>+1</b>	<b>+1.6%</b>	<b>78</b>
Health Care Assistants	26	26	29	29	0	+3	+11.3%	+3	+11.3%	31
<b>Patient &amp; Client Care</b>	<b>26</b>	<b>26</b>	<b>29</b>	<b>29</b>		<b>+3</b>	<b>+11.3%</b>	<b>+3</b>	<b>+11.3%</b>	<b>31</b>

Mater Misericordiae University

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	3,429	3,638	3,828	3,862	+34	+224	+6.1%	+433	+12.6%	4,234
Consultants	190	198	215	217	+2	+19	+9.7%	+27	+14.0%	271
Registrars	190	201	216	224	+7	+22	+11.1%	+34	+17.7%	226
SHO/ Interns	193	178	184	178	-6		0.0	-15	-7.6%	178
Medical/ Dental, other	6	5	5	6	+1	+1	+28.4%	+0	+3.2%	9
Medical & Dental	579	582	621	625	+4	+43	+7.4%	+46	+7.9%	684
Nurse/ Midwife Manager	221	236	265	268	+3	+32	+13.4%	+47	+21.2%	286
Nurse/ Midwife Specialist & AN/MP	98	119	133	138	+5	+19	+16.4%	+40	+41.4%	145
Staff Nurse/ Staff Midwife	939	991	993	983	-10	-8	-0.8%	+44	+4.7%	1,045
Pre-registration Nurse/ Midwife Intern		11	10	32	+22	+21	+190.9%	+32	-100.0%	64
Pre-registration Nurse Intern (COVID-19)	20						-100.0%	-20	-100.0%	
Nursing/ Midwifery awaiting registration		14	52	78	+26	+64	+457.1%	+78	-100.0%	78
Nursing/ Midwifery Student	20	25	62	110	+48	+85	+340.0%	+90	+450.0%	142
Nursing/ Midwifery other	48	51	36	35	-1	-16	-31.1%	-13	-27.8%	41
Nursing & Midwifery	1,326	1,422	1,489	1,534	+45	+112	+7.9%	+208	+15.7%	1,659
Therapy Professions	123	146	145	141	-4	-5	-3.1%	+18	+14.9%	147
Health Science/ Diagnostics	241	259	261	263	+3	+4	+1.7%	+23	+9.4%	281
Social Workers	25	28	35	34	-1	+5	+19.3%	+9	+37.7%	35
Psychologists	8	9	10	12	+2	+3	+37.5%	+4	+54.1%	14
Pharmacy	52	54	57	57	+0	+3	+6.4%	+5	+10.5%	58
H&SC, Other	23	19	22	22	+0	+3	+17.5%	-1	-3.0%	26
Health & Social Care Professionals	471	515	531	530	-0	+15	+3.0%	+59	+12.6%	561
Management (VIII & above)	36	47	54	56	+1	+9	+18.5%	+20	+56.5%	57
Administrative/ Supervisory (V to VII)	162	171	187	191	+3	+20	+11.4%	+29	+17.7%	203
Clerical (III & IV)	299	316	333	324	-9	+9	+2.7%	+26	+8.6%	373
Management & Administrative	496	534	574	570	-4	+37	+6.9%	+74	+15.0%	633
Support	267	269	286	286	+0	+17	+6.1%	+19	+7.2%	326
Maintenance/ Technical	26	25	24	24	0	-1	-4.0%	-2	-7.7%	24
General Support	293	294	310	310	+0	+16	+5.3%	+17	+5.9%	350
Health Care Assistants	258	283	290	279	-11	-5	-1.6%	+21	+8.1%	332
Care, other	7	8	14	14	-0	+6	+68.2%	+7	+103.2%	15
Patient & Client Care	264	291	304	292	-11	+1	+0.3%	+28	+10.6%	347

MRH Mullingar

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	1,004	1,060	1,098	1,103	+5	+43	+4.1%	+99	+9.9%	1,210
Consultants	43	46	47	46	-1	-0	-0.4%	+3	+7.0%	47
Registrars	55	58	55	55	-0	-3	-5.3%	-0	-0.1%	56
SHO/ Interns	61	65	69	69	-1	+4	+5.4%	+8	+13.5%	69
Medical/ Dental, other	2	2	2	2	0		0.0			2
Medical & Dental	160	171	173	171	-2	+0	+0.2%	+11	+6.9%	174
Nurse/ Midwife Manager	77	86	89	90	+1	+4	+4.1%	+13	+16.2%	100
Nurse/ Midwife Specialist & AN/MP	16	19	22	23	+0	+3	+17.7%	+7	+42.4%	24
Staff Nurse/ Staff Midwife	265	275	280	275	-5	+0	+0.1%	+10	+3.8%	317
Pre-registration Nurse/ Midwife Intern		0	1	1	-0	+0	+117.4%	+1	-100.0%	1
Pre-registration Nurse Intern (COVID-19)	1						-100.0%	-1	-100.0%	
Nursing/ Midwifery awaiting registration		3	6	8	+2	+5	+166.7%	+8	-100.0%	8
Nursing/ Midwifery Student	1	3	7	9	+2	+5	+163.2%	+8	+750.0%	9
Nursing/ Midwifery other	3	3	2	2	+0	-1	-33.1%	-1	-33.1%	2
Nursing & Midwifery	362	386	400	398	-3	+12	+3.0%	+36	+9.9%	452
Therapy Professions	36	33	37	38	+1	+4	+13.2%	+1	+4.1%	43
Health Science/ Diagnostics	83	86	83	87	+4	+1	+1.4%	+4	+4.4%	91
Social Workers			2	2	0	+2	-100.0%	+2	-100.0%	2
Social Workers			2	2	0	+2	-100.0%	+2	-100.0%	2
Psychologists		1	1	1	0	+0	+3.1%	+1	-100.0%	1
Pharmacy	15	20	16	17	+1	-3	-14.2%	+2	+15.7%	21
H&SC, Other				2	+2	+2	-100.0%	+2	-100.0%	2
Health & Social Care Professionals	134	140	139	147	+8	+7	+4.9%	+12	+9.3%	160
Management (VIII & above)	3	5	5	5	0	-0	-1.0%	+2	+65.0%	5
Administrative/ Supervisory (V to VII)	28	30	45	44	-1	+14	+46.6%	+16	+55.7%	45
Clerical (III & IV)	95	105	100	105	+5	+0	+0.2%	+10	+10.5%	116
Management & Administrative	126	140	150	154	+4	+14	+10.0%	+28	+21.8%	166
Support	27	31	30	30	-0	-0	-1.2%	+3	+11.4%	32
Maintenance/ Technical	13	14	15	15	+0	+1	+6.9%	+2	+16.1%	15
General Support	40	44	45	45	-0	+1	+1.3%	+5	+12.9%	47
Health Care Assistants	181	178	189	188	-2	+10	+5.4%	+7	+3.8%	210
Care, other	1	1	1	1	+0		0.0			1
Patient & Client Care	182	179	190	189	-1	+10	+5.4%	+7	+3.8%	211





National Maternity

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	916	930	955	969	+14	+39	+4.2%	+53	+5.8%	1,081
Consultants	37	36	41	41	0	+5	+14.5%	+4	+11.7%	50
Registrars	38	42	46	43	-4	+1	+1.2%	+5	+11.8%	44
SHO/ Interns	22	22	25	25	+0	+3	+13.6%	+3	+13.6%	25
Medical/ Dental, other	1	1	2	2	0	+1	+142.9%	+1	+183.3%	3
Medical & Dental	98	101	114	110	-3	+10	+9.6%	+13	+13.1%	122
Nurse/ Midwife Manager	135	137	149	149	+1	+12	+8.9%	+14	+10.5%	167
Nurse/ Midwife Specialist & AN/MP	15	17	18	17	-1	+1	+4.5%	+2	+13.5%	22
Staff Nurse/ Staff Midwife	239	225	230	237	+7	+12	+5.3%	-2	-1.0%	256
Pre-registration Nurse/ Midwife Intern		1	1	10	+9	+9	+850.0%	+10	-100.0%	19
Pre-registration Nurse Intern (COVID-19)	1						-100.0%	-1	-100.0%	
Post-registration Nurse/ Midwife Student	17	25	15	15	0	-10	-38.8%	-2	-11.8%	15
Nursing/ Midwifery Student	18	26	16	25	+9	-1	-3.9%	+7	+36.1%	34
Nursing/ Midwifery other	4	4	4	4	0	-1	-12.3%	-1	-12.3%	4
Nursing & Midwifery	412	408	416	432	+15	+23	+5.7%	+20	+4.8%	483
Therapy Professions	16	16	14	15	+1	-0	-0.9%	-0	-2.4%	18
Health Science/ Diagnostics	47	47	40	41	+1	-6	-12.3%	-6	-13.1%	43
Social Workers	9	11	9	11	+2		0.0	+2	+16.2%	11
Psychologists	2	2	2	3	+0	+0	+10.1%	+0	+16.2%	4
Pharmacy	8	7	7	7	-0	-0	-2.7%	-1	-7.7%	8
H&SC, Other			2	2	-0	+2	-100.0%	+2	-100.0%	2
Health & Social Care Professionals	83	83	75	79	+4	-4	-4.9%	-3	-4.2%	86
Management (VIII & above)	6	6	5	6	+1	+1	+9.1%	-0	-1.6%	6
Administrative/ Supervisory (V to VII)	57	59	63	62	-1	+2	+4.2%	+5	+8.7%	69
Clerical (III & IV)	71	77	79	80	+1	+3	+4.2%	+9	+13.1%	96
Management & Administrative	133	141	146	148	+1	+6	+4.4%	+14	+10.6%	171
Support	133	140	143	139	-4	-1	-0.6%	+6	+4.3%	154
Maintenance/ Technical	15	10	9	9	0	-1	-10.0%	-6	-40.0%	9
General Support	148	150	152	148	-4	-2	-1.3%	-0	-0.2%	163
Health Care Assistants	42	47	51	52	+1	+5	+11.7%	+10	+23.5%	56
Patient & Client Care	42	47	51	52	+1	+5	+11.7%	+10	+23.5%	56



Our Lady's Navan

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	590	600	639	633	-6	+33	+5.4%	+43	+7.2%	719
Consultants	16	15	16	15	-1	+0	+1.8%	-1	-4.6%	16
Registrars	31	32	32	31	-1	-1	-2.4%	-0	-0.5%	32
SHO/ Interns	44	43	47	42	-5	-1	-2.6%	-3	-5.9%	43
Medical & Dental	91	90	95	88	-7	-2	-1.8%	-4	-3.8%	91
Nurse/ Midwife Manager	47	49	54	54	+0	+5	+10.6%	+7	+15.9%	60
Nurse/ Midwife Specialist & AN/MP	13	13	13	13	+0	+1	+4.0%	+1	+5.2%	16
Staff Nurse/ Staff Midwife	135	147	147	145	-3	-2	-1.7%	+9	+6.9%	172
Nursing & Midwifery	195	209	214	212	-2	+3	+1.5%	+17	+8.9%	248
Therapy Professions	28	26	24	24	+0	-1	-5.4%	-4	-13.1%	29
Health Science/ Diagnostics	39	44	46	46	+1	+3	+6.5%	+8	+19.3%	51
Social Workers			1	1	+0	+1	-100.0%	+1	-100.0%	1
Pharmacy	7	9	8	9	+0	-1	-7.1%	+1	+15.7%	10
Health & Social Care Professionals	74	78	79	80	+1	+1	+1.7%	+6	+7.5%	91
Management (VIII & above)	2	2	2	2	0		0.0			2
Administrative/ Supervisory (V to VII)	21	22	25	25	+1	+3	+15.5%	+5	+21.7%	28
Clerical (III & IV)	59	55	73	75	+2	+20	+35.9%	+16	+27.3%	85
Management & Administrative	82	79	100	102	+2	+23	+29.3%	+21	+25.2%	115
Support	25	26	32	32	+0	+6	+25.1%	+7	+28.3%	37
Maintenance/ Technical	5	5	5	5	-0	-0	-2.0%	-0	-1.6%	5
General Support	30	31	37	37	+0	+6	+20.7%	+7	+23.3%	42
Health Care Assistants	117	112	113	113	-1	+0	+0.2%	-4	-3.7%	127
Care, other	2	2	2	2	-0		0.0	+0	+0.6%	5
Patient & Client Care	118	114	115	114	-1	+0	+0.2%	-4	-3.6%	132



Royal Victoria Eye & Ear

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	313	332	357	353	-4	+21	+6.4%	+39	+12.6%	405
Consultants	26	28	29	29	0	+1	+3.3%	+2	+8.7%	33
Registrars	22	26	26	25	-1	-1	-2.0%	+3	+15.2%	25
SHO/ Interns	15	16	14	13	-0	-2	-15.3%	-1	-9.5%	15
Medical/ Dental, other	5	4	5	5	0	+0	+8.3%	-0	-6.2%	8
Medical & Dental	67	73	73	71	-1	-2	-2.2%	+4	+5.8%	81
Nurse/ Midwife Manager	25	25	27	27	-0	+2	+7.3%	+3	+10.9%	27
Nurse/ Midwife Specialist & AN/MP	13	15	17	16	-1	+1	+8.9%	+4	+28.6%	19
Staff Nurse/ Staff Midwife	82	86	90	88	-2	+3	+3.0%	+6	+7.6%	102
Nursing/ Midwifery other	1	1	2	2	0	+1	+100.0%	+1	+100.0%	2
Nursing & Midwifery	120	127	137	134	-3	+7	+5.3%	+14	+11.2%	150
Therapy Professions	3	3	3	3	0	+0	+3.6%	+0	+3.6%	5
Health Science/ Diagnostics	2	1	3	4	+1	+2	+202.5%	+1	+54.5%	5
Social Workers	1	2	1	1	0	-1	-60.0%	-0	-20.0%	1
Pharmacy	4	3	3	3	0		0.0	-1	-25.0%	3
H&SC, Other	4	4	5	5	0	+0	+4.3%	+1	+20.8%	6
Health & Social Care Professionals	14	13	14	15	+1	+1	+11.4%	+1	+7.0%	20
Management (VIII & above)	4	4	5	5	0	+1	+25.0%	+1	+25.0%	5
Administrative/ Supervisory (V to VII)	28	31	39	40	+1	+8	+26.0%	+12	+42.0%	43
Clerical (III & IV)	38	41	42	41	-1	-0	-0.1%	+3	+7.5%	52
Management & Administrative	70	76	86	85	-0	+9	+12.0%	+16	+22.3%	100
General Support	29	27	34	33	-1	+6	+21.8%	+4	+14.6%	39
Health Care Assistants	13	15	14	14	0	-1	-4.3%	+1	+9.3%	15
Patient & Client Care	13	15	14	14		-1	-4.3%	+1	+9.3%	15



St. Michael's

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	404	407	402	417	+15	+10	+2.5%	+13	+3.2%	482
Consultants	10	10	9	10	+1	-0	-0.6%	-1	-8.9%	10
Registrars	13	14	9	10	+1	-4	-28.4%	-3	-22.3%	11
SHO/ Interns	15	16	19	19	-0	+3	+15.9%	+4	+23.7%	19
Medical/ Dental, other	0	0	2	2	0	+2	+875.0%	+2	+550.0%	3
Medical & Dental	39	40	39	41	+2	+1	+1.5%	+2	+4.4%	43
Nurse/ Midwife Manager	35	33	47	46	-1	+12	+37.2%	+11	+31.3%	48
Nurse/ Midwife Specialist & AN/MP	26	16	15	15	-0	-1	-6.4%	-11	-42.8%	16
Staff Nurse/ Staff Midwife	105	113	98	101	+3	-12	-10.4%	-4	-4.2%	105
Pre-registration Nurse/ Midwife Intern			1	10	+10	+10	-100.0%	+10	-100.0%	21
Nursing/ Midwifery Student			1	10	+10	+10	-100.0%	+10	-100.0%	21
Nursing/ Midwifery other	4	4				-4	-100.0%	-4	-100.0%	
Nursing & Midwifery	170	165	160	172	+11	+6	+3.7%	+1	+0.8%	190
Therapy Professions	17	19	19	20	+1	+1	+3.1%	+3	+16.2%	24
Health Science/ Diagnostics	20	22	20	21	+1	-1	-2.8%	+1	+4.1%	26
Social Workers	4	4	4	3	-1	-1	-20.5%	-1	-16.3%	4
Pharmacy	7	9	7	7	0	-2	-25.0%	-0	-0.0%	7
H&SC, Other		1	1	1	0		0.0	+1	-100.0%	1
Health & Social Care Professionals	48	55	51	52	+1	-3	-5.5%	+4	+8.4%	62
Management (VIII & above)	3	2	1	1	0	-1	-50.0%	-2	-66.7%	1
Administrative/ Supervisory (V to VII)	24	28	27	28	+1	+0	+1.4%	+5	+19.2%	32
Clerical (III & IV)	42	38	45	47	+1	+9	+23.6%	+5	+11.5%	60
Management & Administrative	69	68	74	76	+2	+8	+12.2%	+7	+10.8%	93
Support	48	49	43	43	-0	-5	-11.3%	-4	-9.0%	57
Maintenance/ Technical	2	2	6	5	-1	+3	+130.0%	+3	+130.0%	5
General Support	50	51	49	48	-1	-3	-5.7%	-2	-3.4%	62
Health Care Assistants	27	27	28	28	+0	+1	+3.9%	+1	+4.2%	31
Care, other	2	1	1	1	0	+0	+4.2%	-1	-50.0%	1
Patient & Client Care	29	28	29	29	+0	+1	+3.9%	+0	+0.5%	32



St. Columcille's

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	457	469	469	482	+12	+12	+2.7%	+24	+5.3%	541
Consultants	16	17	20	20	+0	+3	+16.1%	+4	+23.8%	20
Registrars	10	10	11	13	+2	+3	+27.0%	+3	+27.0%	16
SHO/ Interns	16	14	13	10	-3	-4	-29.2%	-6	-36.5%	17
Medical & Dental	42	42	44	43	-1	+1	+3.1%	+1	+1.7%	53
Nurse/ Midwife Manager	34	34	38	38	+1	+5	+13.8%	+4	+11.3%	41
Nurse/ Midwife Specialist & AN/MP	8	11	12	11	-1	+0	+3.6%	+4	+47.5%	12
Staff Nurse/ Staff Midwife	113	111	111	114	+3	+3	+3.1%	+2	+1.3%	124
Nursing/ Midwifery other	1	1				-1	-100.0%	-1	-100.0%	
Nursing & Midwifery	156	156	161	164	+3	+7	+4.8%	+8	+5.1%	177
Therapy Professions	35	39	37	36	-0	-3	-7.3%	+1	+4.0%	45
Health Science/ Diagnostics	21	20	21	21	+0	+1	+5.0%	+1	+3.2%	25
Social Workers	6	6	7	7	+0	+1	+16.4%	+1	+14.3%	8
Psychologists	2	4	3	3	0	-1	-22.0%	+1	+73.2%	4
Pharmacy	5	6	6	6	+0	-0	-2.1%	+1	+16.3%	8
Health & Social Care Professionals	68	75	73	73	-0	-2	-2.4%	+5	+7.3%	90
Management (VIII & above)	2	2	2	2	+0		0.0			2
Administrative/ Supervisory (V to VII)	13	12	18	19	+2	+7	+59.5%	+7	+52.2%	20
Clerical (III & IV)	58	63	59	60	+2	-3	-4.2%	+2	+3.6%	67
Management & Administrative	73	77	78	82	+3	+5	+5.9%	+9	+12.0%	89
Support	60	59	53	59	+7	+0	+0.4%	-1	-1.3%	67
Maintenance/ Technical	1	1	1	1	+0		0.0			1
General Support	61	60	54	60	+7	+0	+0.4%	-1	-1.3%	68
Health Care Assistants	54	56	56	57	+1	+1	+1.2%	+3	+4.7%	61
Care, other	3	3	3	3	+0	-0	-0.3%	+0	+11.2%	3
Patient & Client Care	57	59	59	60	+1	+1	+1.2%	+3	+5.0%	64

St Luke's General Kilkenny

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	1,185	1,211	1,290	1,300	+9	+89	+7.3%	+115	+9.7%	1,474
Consultants	41	41	43	44	+1	+3	+6.8%	+3	+8.3%	44
Registrars	64	60	60	63	+3	+2	+3.9%	-2	-2.5%	64
SHO/ Interns	54	65	71	64	-6	-1	-0.8%	+11	+20.1%	65
Medical/ Dental, other	7	9	8	8	0	-1	-11.8%	+1	+14.8%	9
Medical & Dental	166	176	181	179	-2	+4	+2.1%	+14	+8.2%	182
Nurse/ Midwife Manager	84	85	96	97	+1	+11	+13.3%	+12	+14.3%	113
Nurse/ Midwife Specialist & AN/MP	24	28	31	31	+1	+3	+11.5%	+7	+27.7%	36
Staff Nurse/ Staff Midwife	318	331	355	356	+1	+25	+7.7%	+38	+11.9%	431
Nursing/ Midwifery Student	1	3		1	+1	-2	-64.3%	-0	-4.0%	8
Nursing/ Midwifery other	1	1	2	2	+0	+1	+126.2%	+1	+111.1%	2
Nursing & Midwifery	429	447	483	487	+4	+39	+8.8%	+58	+13.5%	590
Therapy Professions	43	39	35	34	-1	-5	-12.0%	-9	-20.2%	40
Health Science/ Diagnostics	51	50	62	63	+1	+13	+25.0%	+12	+22.5%	73
Social Workers		1	1	1	+0	+0	+35.6%	+1	-100.0%	1
Pharmacy	18	20	21	23	+2	+3	+12.8%	+5	+28.2%	27
Health & Social Care Professionals	113	111	119	121	+2	+11	+9.7%	+9	+7.8%	141
Management (VIII & above)	6	7	7	7	+0		0.0	+1	+17.4%	7
Administrative/ Supervisory (V to VII)	20	29	34	36	+1	+6	+21.6%	+16	+82.0%	37
Clerical (III & IV)	133	126	124	129	+4	+3	+2.1%	-4	-3.3%	141
Management & Administrative	159	162	166	171	+6	+9	+5.6%	+13	+8.0%	185
Support	170	169	171	171	+0	+2	+1.3%	+1	+0.6%	196
Maintenance/ Technical	15	13	15	15	+0	+2	+12.7%	-0	-2.1%	15
General Support	186	182	186	186	+0	+4	+2.2%	+1	+0.3%	211
Health Care Assistants	131	130	152	152	-0	+22	+17.1%	+21	+16.4%	162
Care, other	2	2	2	2	+0		0.0			3
Patient & Client Care	133	132	155	155	-0	+22	+16.7%	+21	+16.1%	165



St. Vincent's University

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	3,087	3,234	3,452	3,322	-130	+88	+2.7%	+235	+7.6%	3,561
Consultants	154	163	190	182	-8	+19	+11.8%	+28	+18.0%	201
Registrars	167	194	219	204	-15	+10	+5.0%	+37	+22.0%	211
SHO/ Interns	179	167	158	163	+5	-4	-2.2%	-16	-9.1%	167
Medical/ Dental, other	1	4	4	4	+0	-0	-12.0%	+3	+252.0%	6
Medical & Dental	501	527	570	552	-18	+25	+4.7%	+51	+10.1%	585
Nurse/ Midwife Manager	233	253	278	266	-12	+13	+5.0%	+33	+14.2%	284
Nurse/ Midwife Specialist & AN/MP	92	88	101	104	+3	+17	+18.8%	+12	+13.0%	111
Staff Nurse/ Staff Midwife	720	827	872	818	-55	-10	-1.2%	+98	+13.6%	858
Pre-registration Nurse/ Midwife Intern	9	11	42	53	+11	+42	+386.2%	+45	+529.2%	108
Pre-registration Nurse Intern (COVID-19)	24						-100.0%	-24	-100.0%	
Nursing/ Midwifery awaiting registration	33						-100.0%	-33	-100.0%	
Nursing/ Midwifery Student	66	11	42	53	+11	+42	+386.2%	-12	-18.6%	108
Nursing/ Midwifery other	9	3	5	5	0	+2	+78.1%	-4	-42.2%	7
Nursing & Midwifery	1,119	1,182	1,299	1,246	-53	+64	+5.4%	+127	+11.4%	1,368
Therapy Professions	115	105	110	108	-3	+3	+2.4%	-8	-6.8%	114
Health Science/ Diagnostics	223	244	243	226	-17	-18	-7.5%	+3	+1.4%	252
Social Workers	21	24	24	23	-1	-1	-4.3%	+3	+12.1%	25
Psychologists	10	11	13	11	-2	+0	+1.3%	+2	+20.3%	12
Pharmacy	59	55	61	59	-2	+4	+7.5%	+0	+0.3%	60
H&SC, Other	0	0	0	1	+1	+1	+291.4%	+1	+291.4%	2
Health & Social Care Professionals	428	440	451	429	-22	-12	-2.7%	+1	+0.2%	465
Management (VIII & above)	21	27	35	35	0	+8	+27.9%	+13	+63.0%	35
Administrative/ Supervisory (V to VII)	184	189	203	203	+0	+14	+7.3%	+19	+10.2%	206
Clerical (III & IV)	269	293	303	291	-12	-2	-0.6%	+23	+8.4%	317
Management & Administrative	474	510	541	529	-12	+20	+3.9%	+55	+11.6%	558
Support	317	312	329	317	-12	+5	+1.5%	-0	-0.2%	324
Maintenance/ Technical	35	40	40	40	-0	-0	-0.6%	+5	+13.6%	40
General Support	352	352	369	356	-13	+4	+1.2%	+4	+1.2%	364
Health Care Assistants	202	214	215	202	-13	-12	-5.6%	-1	-0.3%	212
Care, other	10	9	8	7	-0	-1	-14.9%	-3	-26.7%	9
Patient & Client Care	212	222	223	209	-14	-13	-6.0%	-3	-1.6%	221



Wexford General

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	1,055	1,107	1,166	1,172	+6	+64	+5.8%	+117	+11.1%	1,306
Consultants	37	37	35	35	-0	-2	-4.9%	-2	-6.4%	37
Registrars	50	54	50	51	+1	-2	-4.6%	+1	+1.6%	53
SHO/ Interns	60	73	71	69	-1	-4	-5.1%	+10	+16.0%	70
Medical/ Dental, other	6	5	8	8	0	+3	+56.6%	+2	+31.4%	9
Medical & Dental	154	168	164	163	-1	-5	-3.0%	+10	+6.5%	169
Nurse/ Midwife Manager	83	90	103	105	+3	+16	+17.4%	+23	+27.2%	116
Nurse/ Midwife Specialist & AN/MP	24	25	29	29	+0	+4	+15.9%	+5	+19.2%	34
Staff Nurse/ Staff Midwife	300	317	336	332	-3	+16	+4.9%	+33	+10.8%	388
Pre-registration Nurse/ Midwife Intern	2			1	+1	+1	-100.0%	-1	-60.4%	6
Pre-registration Nurse Intern (COVID-19)	1						-100.0%	-1	-100.0%	
Nursing/ Midwifery awaiting registration		1	1		-1	-1	-100.0%		-100.0%	
Nursing/ Midwifery Student	3	1	1	1	-0	-0	-28.0%	-2	-74.5%	6
Nursing & Midwifery	410	433	468	468	-0	+35	+8.1%	+58	+14.1%	544
Therapy Professions	29	25	25	23	-2	-1	-6.0%	-5	-18.6%	26
Health Science/ Diagnostics	37	41	43	43	-0	+2	+5.3%	+7	+18.0%	47
Social Workers	1	2	1	1	+0	-1	-44.4%			1
Pharmacy	13	15	15	16	+1	+0	+2.0%	+3	+20.3%	18
H&SC, Other		1		0	+0	-0	-78.0%	+0	-100.0%	1
Health & Social Care Professionals	79	83	84	83	-1	-0	-0.3%	+4	+5.1%	93
Management (VIII & above)	4	3	5	5	+0	+2	+76.7%	+1	+25.0%	5
Administrative/ Supervisory (V to VII)	22	31	35	35	-0	+4	+14.0%	+13	+60.9%	37
Clerical (III & IV)	116	107	109	112	+3	+5	+4.9%	-4	-3.1%	124
Management & Administrative	142	141	149	152	+3	+12	+8.4%	+11	+7.6%	166
Support	174	181	189	191	+1	+9	+5.2%	+17	+9.8%	212
Maintenance/ Technical	5	6	7	8	+1	+2	+35.0%	+2	+41.3%	8
General Support	179	187	197	199	+2	+11	+6.1%	+19	+10.8%	220
Health Care Assistants	90	93	103	106	+3	+12	+13.3%	+16	+17.7%	113
Care, other	2	2	1	1	+0	-1	-50.0%	-1	-50.0%	1
Patient & Client Care	92	95	104	107	+3	+11	+12.0%	+15	+16.2%	114



Hospital Group HQ

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	34	72	78	73	-5	+1	+1.1%	+39	+117.7%	85
Consultants		1				-1	-100.0%		-100.0%	
Medical & Dental		1				-1	-100.0%		-100.0%	
Nurse/ Midwife Manager	3	3	8	8	-0	+4	+124.1%	+5	+154.0%	9
Staff Nurse/ Staff Midwife	1						-100.0%	-1	-100.0%	
Nursing & Midwifery	4	3	8	8	-0	+4	+124.1%	+4	+90.5%	9
Health Science/ Diagnostics	1	1	1	1	+0		0.0			1
Pharmacy		3				-3	-100.0%		-100.0%	
H&SC, Other		15	5	4	-1	-10	-71.8%	+4	-100.0%	13
Health & Social Care Professionals	1	19	6	5	-1	-14	-73.1%	+4	+409.0%	14
Management (VIII & above)	10	23	26	25	-1	+2	+10.7%	+15	+150.3%	25
Administrative/ Supervisory (V to VII)	17	20	34	32	-2	+13	+63.9%	+16	+95.2%	34
Clerical (III & IV)	2	7	3	3	+0	-4	-54.6%	+1	+50.0%	3
Management & Administrative	29	49	64	60	-3	+11	+23.3%	+32	+111.3%	62

IEHG Bank

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	8	9	23	20	-3	+11	+118.3%	+12	+139.2%	32
Staff Nurse/ Staff Midwife	8	9	23	20	-3	+11	+127.0%	+12	+149.3%	31
Nursing & Midwifery	8	9	23	20	-3	+11	+127.0%	+12	+149.3%	31
Health Care Assistants	0	0	0	0	-0	-0	-52.3%	-0	-50.0%	1
Patient & Client Care	0	0	0	0	-0	-0	-52.3%	-0	-50.0%	1



National Rehabilitation

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	555	608	632	639	+7	+31	+5.1%	+84	+15.2%	718
Consultants	12	12	13	13	-0	+0	+3.3%	+0	+3.3%	16
Registrars	8	7	8	10	+2	+3	+42.9%	+2	+25.0%	10
SHO/ Interns	7	8	10	11	+1	+3	+37.5%	+4	+57.1%	11
Medical & Dental	27	27	31	34	+3	+6	+23.5%	+6	+23.5%	37
Nurse/ Midwife Manager	35	40	48	46	-2	+6	+13.7%	+11	+30.2%	49
Clinical Nurse/ Midwife Specialist	3	2	1	1	0	-1	-40.5%	-2	-62.7%	1
Nurse/ Midwife Specialist & AN/MP	3	2	1	1	0	-1	-40.5%	-2	-62.7%	1
Staff Nurse/ Staff Midwife	115	133	129	125	-3	-8	-5.8%	+10	+8.6%	132
Nursing & Midwifery	153	175	177	172	-5	-3	-1.6%	+19	+12.3%	182
Therapy Professions	108	123	121	121	-0	-2	-1.8%	+13	+12.4%	139
Health Science/ Diagnostics	6	7	7	7	0	+0	+1.7%	+0	+7.3%	8
Social Workers	17	18	19	19	+1	+1	+8.2%	+2	+13.0%	22
Psychologists	14	16	17	17	-0	+1	+7.7%	+3	+19.0%	19
Pharmacy	9	9	10	11	+1	+1	+16.2%	+2	+21.9%	12
H&SC, Other	1		1	1	0	+1	-100.0%	+0	+68.6%	1
Social Care	1	1	1	1	0		0.0			2
Health & Social Care Professionals	155	174	175	176	+2	+3	+1.7%	+21	+13.5%	203
Management (VIII & above)	5	6	7	7	0	+1	+16.7%	+2	+40.0%	7
Administrative/ Supervisory (V to VII)	32	30	39	40	+1	+11	+35.4%	+9	+26.9%	41
Clerical (III & IV)	45	46	41	42	+0	-4	-9.0%	-4	-8.1%	49
Management & Administrative	82	81	87	89	+1	+7	+9.1%	+7	+8.3%	97
Support	39	44	47	47	-0	+3	+5.9%	+8	+20.0%	71
Maintenance/ Technical	11	11	12	13	+1	+2	+18.2%	+2	+18.2%	13
General Support	50	55	59	60	+1	+5	+8.3%	+10	+19.6%	84
Health Care Assistants	84	92	99	104	+5	+13	+13.8%	+21	+24.4%	111
Care, other	3	3	3	3	0	+0	+2.0%	+1	+22.4%	4
Patient & Client Care	86	95	102	107	+5	+13	+13.4%	+21	+24.4%	115

# Ireland East Hospital Group Employment by Grade Group & Staff Category: January 2023

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
<b>Overall</b>	<b>13,478</b>	<b>14,129</b>	<b>14,889</b>	<b>14,857</b>	<b>-32</b>	<b>+728</b>	<b>+5.2%</b>	<b>+1,379</b>	<b>+10.2%</b>	<b>16,418</b>
Consultant Anaesthesia	88	88	93	93	+0	+5	+5.1%	+5	+5.3%	+100
Consultant Emergency Medicine	24	26	28	29	+1	+2	+8.6%	+5	+19.0%	+31
Consultant Intensive Care Medicine	2	5	6	6	-0	+1	+22.2%	+4	+175.0%	+6
Consultant Medicine	210	212	241	234	-7	+22	+10.2%	+23	+11.1%	+266
Consultant Obstetrics & Gynaecology	34	37	37	37	-0	+0	+1.3%	+3	+9.4%	+43
Consultant Paediatrics	24	25	27	27	-0	+1	+5.6%	+3	+11.3%	+30
Consultant Pathology	42	43	47	45	-2	+2	+5.7%	+3	+7.5%	+53
Consultant Psychiatry	4	6	8	8	-0	+3	+48.3%	+4	+89.2%	+12
Consultant Radiology	55	57	62	62	-0	+4	+7.6%	+7	+12.2%	+67
Consultant Surgery	115	121	128	128	+0	+8	+6.3%	+14	+11.8%	+152
Consultant, Other		1		2	+2	+1	+131.1%	+2	-100.0%	+5
<b>Consultants</b>	<b>599</b>	<b>621</b>	<b>677</b>	<b>670</b>	<b>-7</b>	<b>+50</b>	<b>+8.0%</b>	<b>+71</b>	<b>+11.9%</b>	<b>+765</b>
Registrar	373	380	380	392	+12	+12	+3.2%	+18	+4.9%	+406
Senior Registrar	35	36	35	34	-1	-1	-3.5%	-0	-1.1%	+35
Specialist Registrar	258	300	340	324	-16	+24	+8.0%	+66	+25.6%	+332
<b>Registrars</b>	<b>666</b>	<b>715</b>	<b>755</b>	<b>750</b>	<b>-5</b>	<b>+35</b>	<b>+4.9%</b>	<b>+84</b>	<b>+12.6%</b>	<b>+773</b>
Interns	201	168	164	169	+5	+1	+0.4%	-32	-15.9%	+174
Senior House Officer	475	508	533	512	-22	+4	+0.7%	+36	+7.7%	+523
<b>SHO/ Interns</b>	<b>676</b>	<b>676</b>	<b>697</b>	<b>681</b>	<b>-17</b>	<b>+4</b>	<b>+0.7%</b>	<b>+4</b>	<b>+0.7%</b>	<b>+697</b>
Dentists	1		0	0		+0	-100.0%	-1	-65.0%	+1
Other Medical	27	30	35	36	+1	+6	+19.3%	+9	+33.6%	+48
<b>Medical/ Dental, other</b>	<b>28</b>	<b>30</b>	<b>35</b>	<b>36</b>	<b>+1</b>	<b>+6</b>	<b>+20.4%</b>	<b>+8</b>	<b>+30.1%</b>	<b>+49</b>
<b>Medical &amp; Dental</b>	<b>1,969</b>	<b>2,042</b>	<b>2,164</b>	<b>2,137</b>	<b>-27</b>	<b>+95</b>	<b>+4.7%</b>	<b>+0</b>	<b>+8.5%</b>	<b>+2,284</b>
Clinical Nurse/ Midwife Manager	944	999	1,117	1,121	+4	+123	+12.3%	+177	+18.8%	+1,223
Director Nursing/Midwifery, Assistant	94	100	109	110	+1	+10	+10.4%	+16	+17.4%	+119
Director of Nursing/Midwifery	16	17	18	17	-1	+0	+1.5%	+1	+7.7%	+18
<b>Nurse/ Midwife Manager</b>	<b>1,054</b>	<b>1,115</b>	<b>1,244</b>	<b>1,249</b>	<b>+5</b>	<b>+133</b>	<b>+12.0%</b>	<b>+195</b>	<b>+18.5%</b>	<b>+1,360</b>
Advanced Nurse/ Midwife Practitioner	89	100	132	139	+7	+39	+39.5%	+50	+56.1%	+145
Clinical Nurse/ Midwife Specialist	251	262	272	267	-5	+6	+2.1%	+16	+6.6%	+300
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>340</b>	<b>361</b>	<b>404</b>	<b>406</b>	<b>+2</b>	<b>+45</b>	<b>+12.4%</b>	<b>+66</b>	<b>+19.5%</b>	<b>+445</b>
Nursing Bank	3						-100.0%	-3	-100.0%	
Staff Midwives	282	262	237	242	+4	-21	-7.9%	-40	-14.4%	+281
Staff Nurses [General/ Children's]	3,164	3,410	3,530	3,463	-67	+53	+1.5%	+300	+9.5%	+3,805
Staff Nurse [Psychiatric]	3	2	5	4	-1	+2	+100.0%	+1	+33.3%	+4
<b>Staff Nurse/ Staff Midwife</b>	<b>3,452</b>	<b>3,675</b>	<b>3,772</b>	<b>3,709</b>	<b>-64</b>	<b>+34</b>	<b>+0.9%</b>	<b>+257</b>	<b>+7.5%</b>	<b>+4,090</b>
Pre-registration Nurse/ Midwife Intern	10	23	54	107	+53	+84	+361.3%	+97	+938.4%	+227
Pre-registration Nurse Intern (COVID-19)	47						-100.0%	-47	-100.0%	
Post-registration Nurse/ Midwife Student	17	25	15	15		-10	-38.8%	-2	-11.8%	+15

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
<b>Overall</b>	<b>13,478</b>	<b>14,129</b>	<b>14,889</b>	<b>14,857</b>	<b>-32</b>	<b>+728</b>	<b>+5.2%</b>	<b>+1,379</b>	<b>+10.2%</b>	<b>16,418</b>
Nursing/ Midwifery awaiting registration	34	21	59	86	+27	+65	+315.7%	+52	+152.9%	+86
<b>Nursing/ Midwifery Student</b>	<b>109</b>	<b>68</b>	<b>128</b>	<b>208</b>	<b>+80</b>	<b>+140</b>	<b>+204.2%</b>	<b>+100</b>	<b>+91.9%</b>	<b>+328</b>
Nursing Education/Clinical	59	51	51	50	-1	-1	-1.4%	-9	-14.9%	+59
Other Nursing/ Midwifery	14	18				-18	-100.0%	-14	-100.0%	
<b>Nursing/ Midwifery other</b>	<b>73</b>	<b>69</b>	<b>51</b>	<b>50</b>	<b>-1</b>	<b>-18</b>	<b>-26.8%</b>	<b>-23</b>	<b>-30.9%</b>	<b>+59</b>
<b>Nursing &amp; Midwifery</b>	<b>5,027</b>	<b>5,289</b>	<b>5,600</b>	<b>5,622</b>	<b>+23</b>	<b>+334</b>	<b>+6.3%</b>	<b>+0</b>	<b>+11.9%</b>	<b>+6,282</b>
Dietitians	99	105	101	99	-1	-6	-5.6%	+1	+0.8%	+108
Occupational Therapists	125	148	155	152	-4	+3	+2.4%	+27	+21.7%	+165
Orthoptists	3	3	3	3	+0	+0	+0.4%	+0	+11.7%	+6
Physiotherapists	287	272	275	274	-1	+2	+0.8%	-12	-4.3%	+306
Podiatrists & Chiropodists	11	10	12	11	-1	+1	+5.6%	+0	+1.1%	+13
Speech & Language Therapists	62	69	66	64	-1	-4	-6.0%	+3	+4.2%	+75
<b>Therapy Professions</b>	<b>585</b>	<b>607</b>	<b>611</b>	<b>604</b>	<b>-8</b>	<b>-4</b>	<b>-0.6%</b>	<b>+19</b>	<b>+3.2%</b>	<b>+673</b>
Audiology	4	3	5	5		+2	+51.6%	+2	+44.8%	+6
Biochemists	29	26	24	25	+1	-1	-2.5%	-4	-14.1%	+27
Cardiac Physiologists	53	65	62	60	-2	-6	-9.1%	+6	+12.2%	+65
Clinical Engineering	24	27	28	27	-1	-0	-1.3%	+3	+11.5%	+27
Gastrointestinal Physiologists	1	1	1	1			0.0		0.0	+1
Medical Science	324	343	337	335	-2	-8	-2.3%	+11	+3.5%	+357
Neuro-Physiologists	11	10	11	11	+0	+1	+15.2%	+0	+2.9%	+12
Perfusionists	5	5	5	4	-0	-1	-12.0%	-0	-6.0%	+6
Phlebotomists	43	45	47	47	-1	+2	+4.2%	+4	+9.0%	+63
Physicists	15	16	20	20	+1	+5	+31.0%	+6	+39.7%	+24
Radiographers	265	287	307	304	-3	+16	+5.7%	+38	+14.5%	+328
Respiratory Physiologists	19	16	13	15	+2	-1	-5.3%	-4	-19.7%	+18
Vascular Physiologists	6	8	9	9	-0	+1	+8.6%	+3	+44.8%	+9
<b>Health Science/ Diagnostics</b>	<b>797</b>	<b>852</b>	<b>868</b>	<b>862</b>	<b>-5</b>	<b>+11</b>	<b>+1.3%</b>	<b>+65</b>	<b>+8.2%</b>	<b>+943</b>
<b>Social Workers</b>	<b>91</b>	<b>103</b>	<b>110</b>	<b>111</b>	<b>+1</b>	<b>+8</b>	<b>+7.6%</b>	<b>+20</b>	<b>+22.0%</b>	<b>+119</b>
<b>Psychologists</b>	<b>36</b>	<b>43</b>	<b>47</b>	<b>48</b>	<b>+0</b>	<b>+4</b>	<b>+9.5%</b>	<b>+11</b>	<b>+31.8%</b>	<b>+55</b>
Pharmacists	129	136	134	136	+2	-0	-0.2%	+8	+5.8%	+146
Pharmacy Technicians	73	81	82	84	+2	+2	+2.9%	+11	+15.2%	+92
<b>Pharmacy</b>	<b>201</b>	<b>217</b>	<b>216</b>	<b>220</b>	<b>+3</b>	<b>+2</b>	<b>+1.0%</b>	<b>+19</b>	<b>+9.2%</b>	<b>+238</b>
Counsellor Therapists	2	2	1	1		-1	-40.0%	-1	-49.6%	+2
HSCP Trainees/ Students	6	6	12	14	+2	+8	+140.7%	+8	+126.7%	+15
Other Health & Social Care	19	17	18	18	+1	+2	+9.2%	-1	-3.4%	+23
Vaccinators		15	5	4	-1	-11	-72.0%	+4	-100.0%	+14
<b>H&amp;SC, Other</b>	<b>28</b>	<b>40</b>	<b>36</b>	<b>38</b>	<b>+2</b>	<b>-2</b>	<b>-4.0%</b>	<b>+10</b>	<b>+37.6%</b>	<b>+54</b>
<b>Social Care</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>			<b>0.0</b>		<b>0.0</b>	<b>+2</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,739</b>	<b>1,864</b>	<b>1,890</b>	<b>1,884</b>	<b>-6</b>	<b>+20</b>	<b>+1.1%</b>	<b>+0</b>	<b>+8.3%</b>	<b>+2,084</b>
Executive Management	22	26	28	28	+0	+2	+9.2%	+6	+25.7%	+28

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
<b>Overall</b>	<b>13,478</b>	<b>14,129</b>	<b>14,889</b>	<b>14,857</b>	<b>-32</b>	<b>+728</b>	<b>+5.2%</b>	<b>+1,379</b>	<b>+10.2%</b>	<b>16,418</b>
Senior Management (VIII & GM)	84	111	133	133	+1	+22	+19.7%	+50	+59.3%	+135
<b>Management (VIII &amp; above)</b>	<b>106</b>	<b>137</b>	<b>160</b>	<b>161</b>	<b>+1</b>	<b>+24</b>	<b>+17.7%</b>	<b>+55</b>	<b>+52.3%</b>	<b>+163</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>630</b>	<b>678</b>	<b>779</b>	<b>785</b>	<b>+6</b>	<b>+107</b>	<b>+15.7%</b>	<b>+154</b>	<b>+24.5%</b>	<b>+828</b>
<b>Clerical (III &amp; IV)</b>	<b>1,269</b>	<b>1,316</b>	<b>1,365</b>	<b>1,363</b>	<b>-2</b>	<b>+46</b>	<b>+3.5%</b>	<b>+94</b>	<b>+7.4%</b>	<b>+1,545</b>
<b>Management &amp; Administrative</b>	<b>2,005</b>	<b>2,131</b>	<b>2,304</b>	<b>2,308</b>	<b>+4</b>	<b>+177</b>	<b>+8.3%</b>	<b>+0</b>	<b>+15.1%</b>	<b>+2,536</b>
Catering	120	113	109	108	-1	-5	-4.4%	-11	-9.6%	+117
Household Services	705	718	743	743	+1	+25	+3.4%	+38	+5.4%	+869
Other Labs & Associated	82	96	111	110	-1	+14	+14.6%	+28	+33.9%	+114
Other Support	173	167	163	157	-6	-11	-6.4%	-16	-9.3%	+172
Portering	272	275	291	290	-1	+15	+5.5%	+18	+6.6%	+316
<b>Support</b>	<b>1,352</b>	<b>1,370</b>	<b>1,416</b>	<b>1,409</b>	<b>-8</b>	<b>+38</b>	<b>+2.8%</b>	<b>+57</b>	<b>+4.2%</b>	<b>+1,588</b>
Maintenance	119	115	124	125	+0	+10	+8.6%	+6	+5.3%	+126
Technical Services	11	13	14	14		+1	+7.7%	+3	+27.3%	+14
<b>Maintenance/ Technical</b>	<b>130</b>	<b>128</b>	<b>138</b>	<b>139</b>	<b>+0</b>	<b>+11</b>	<b>+8.5%</b>	<b>+9</b>	<b>+7.2%</b>	<b>+140</b>
<b>General Support</b>	<b>1,481</b>	<b>1,498</b>	<b>1,555</b>	<b>1,547</b>	<b>-7</b>	<b>+49</b>	<b>+3.3%</b>	<b>+0</b>	<b>+4.5%</b>	<b>+1,728</b>
Attendant/ Aide	286	281	330	328	-3	+46	+16.5%	+41	+14.5%	+358
Health & Social Care Assistants	55	60	64	67	+3	+7	+11.5%	+12	+20.9%	+73
Health Care Assistant/ Care Assistant	880	933	948	929	-19	-3	-0.4%	+49	+5.6%	+1,031
HCA (Student Nurse/Midwife COVID-19)	4						-100.0%	-4	-100.0%	
<b>Health Care Assistants</b>	<b>1,226</b>	<b>1,274</b>	<b>1,342</b>	<b>1,324</b>	<b>-18</b>	<b>+50</b>	<b>+3.9%</b>	<b>+98</b>	<b>+8.0%</b>	<b>+1,462</b>
Health Promotion	2	3	3	3	-0	-0	-2.2%	+1	+46.2%	+4
Other Care Grades	5	5	10	10	+0	+5	+99.8%	+5	+113.0%	+10
Pastoral Care	24	22	21	21	-0	-2	-7.3%	-4	-14.7%	+26
Workshop Services	1	1	1	1		+0	+6.0%	+1	+112.0%	+2
<b>Care, other</b>	<b>31</b>	<b>31</b>	<b>34</b>	<b>34</b>	<b>-0</b>	<b>+3</b>	<b>+10.9%</b>	<b>+3</b>	<b>+10.2%</b>	<b>+42</b>
<b>Patient &amp; Client Care</b>	<b>1,257</b>	<b>1,305</b>	<b>1,376</b>	<b>1,358</b>	<b>-18</b>	<b>+53</b>	<b>+4.1%</b>	<b>+0</b>	<b>+8.1%</b>	<b>+1,504</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jan 2023

Ireland East Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>14,857</b>	<b>16,418</b>	<b>1.11</b>	<b>25.1%</b>	<b>74.9%</b>	<b>1.05</b>	<b>1.12</b>	<b>84.9%</b>	<b>77.2%</b>	<b>87.5%</b>	<b>79.0%</b>	<b>21.0%</b>	<b>89.9%</b>	<b>75.3%</b>
Consultant Anaesthesia	93	100	1.08	64.0%	36.0%	1.08	1.07	86.0%	86.0%	75.0%	92.0%	8.0%	93.8%	88.9%
Consultant Emergency Medicine	29	31	1.09	77.4%	22.6%	1.08	1.12	61.3%	61.3%	28.6%	80.6%	19.4%	83.3%	71.4%
Consultant Intensive Care Medicine	6	6	1.09	50.0%	50.0%	1.00	1.20	100.0%	100.0%	100.0%	83.3%	16.7%	100.0%	66.7%
Consultant Medicine	234	266	1.14	62.8%	37.2%	1.13	1.15	77.1%	77.1%	76.8%	76.7%	23.3%	79.0%	72.7%
Consultant Obstetrics & Gynaecology	37	43	1.15	51.2%	48.8%	1.07	1.26	81.4%	81.4%	76.2%	79.1%	20.9%	95.5%	61.9%
Consultant Paediatrics	27	30	1.12	50.0%	50.0%	1.03	1.23	80.0%	80.0%	80.0%	73.3%	26.7%	86.7%	60.0%
Consultant Pathology	45	53	1.18	43.4%	56.6%	1.16	1.19	84.9%	84.9%	86.7%	79.2%	20.8%	82.6%	76.7%
Consultant Psychiatry	8	12	1.46	41.7%	58.3%	1.29	1.61	33.3%	33.3%	28.6%	33.3%	66.7%	60.0%	14.3%
Consultant Radiology	62	67	1.08	62.7%	37.3%	1.04	1.17	85.1%	85.1%	80.0%	88.1%	11.9%	95.2%	76.0%
Consultant Surgery	128	152	1.18	74.3%	25.7%	1.19	1.16	79.6%	79.6%	74.4%	71.1%	28.9%	71.7%	69.2%
Consultant, Other	2	5	2.40	100.0%		2.40		100.0%	100.0%		20.0%	80.0%	20.0%	
<b>Consultants</b>	<b>670</b>	<b>765</b>	<b>1.14</b>	<b>63.1%</b>	<b>36.9%</b>	<b>1.13</b>	<b>1.17</b>	<b>79.3%</b>	<b>81.6%</b>	<b>75.5%</b>	<b>77.9%</b>	<b>22.1%</b>	<b>81.4%</b>	<b>72.0%</b>
Registrar	392	406	1.04	59.1%	40.9%	1.02	1.06	24.6%	24.6%	28.3%	96.8%	3.2%	98.3%	94.6%
Senior Registrar	34	35	1.02	65.7%	34.3%	1.03	1.01	45.7%	45.7%	50.0%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	324	332	1.03	47.3%	52.7%	1.01	1.04	34.3%	34.3%	31.4%	96.4%	3.6%	98.7%	94.3%
<b>Registrars</b>	<b>750</b>	<b>773</b>	<b>1.03</b>	<b>54.3%</b>	<b>45.7%</b>	<b>1.02</b>	<b>1.05</b>	<b>29.8%</b>	<b>29.0%</b>	<b>30.6%</b>	<b>96.8%</b>	<b>3.2%</b>	<b>98.6%</b>	<b>94.6%</b>
Interns	169	174	1.03	33.9%	66.1%	1.00	1.04	35.6%	35.6%	33.9%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	512	523	1.02	47.0%	53.0%	1.00	1.04	25.6%	25.6%	25.3%	97.5%	2.5%	98.8%	96.4%
<b>SHO/ Interns</b>	<b>681</b>	<b>697</b>	<b>1.02</b>	<b>43.8%</b>	<b>56.2%</b>	<b>1.00</b>	<b>1.04</b>	<b>28.1%</b>	<b>28.5%</b>	<b>27.8%</b>	<b>98.1%</b>	<b>1.9%</b>	<b>99.0%</b>	<b>97.4%</b>
Dentists	0	1	2.86	100.0%		2.86		0.0%	0.0%		0.0%	100.0%	0.0%	
Other Medical	36	48	1.34	45.8%	54.2%	1.14	1.59	64.6%	64.6%	69.2%	54.2%	45.8%	72.7%	38.5%
<b>Medical/ Dental, other</b>	<b>36</b>	<b>49</b>	<b>1.36</b>	<b>46.9%</b>	<b>53.1%</b>	<b>1.17</b>	<b>1.59</b>	<b>63.3%</b>	<b>56.5%</b>	<b>69.2%</b>	<b>53.1%</b>	<b>46.9%</b>	<b>69.6%</b>	<b>38.5%</b>

<b>Medical &amp; Dental</b>	<b>2,137</b>	<b>2,284</b>	<b>1.07</b>	<b>53.9%</b>	<b>46.1%</b>	<b>1.06</b>	<b>1.08</b>	<b>46.6%</b>	<b>50.0%</b>	<b>42.5%</b>	<b>89.9%</b>	<b>10.1%</b>	<b>91.4%</b>	<b>88.2%</b>
Clinical Nurse/ Midwife Manager	1,121	1,223	1.09	7.3%	92.7%	1.02	1.10	96.6%	96.6%	96.6%	75.8%	24.2%	94.4%	74.3%
Director Nursing/Midwifery, Assistant	110	119	1.08	10.1%	89.9%	1.03	1.08	92.4%	92.4%	92.5%	79.8%	20.2%	100.0%	77.6%
Director of Nursing/Midwifery	17	18	1.05	5.6%	94.4%	1.00	1.05	94.4%	94.4%	94.1%	88.9%	11.1%	100.0%	88.2%
<b>Nurse/ Midwife Manager</b>	<b>1,249</b>	<b>1,360</b>	<b>1.09</b>	<b>7.5%</b>	<b>92.5%</b>	<b>1.02</b>	<b>1.09</b>	<b>96.2%</b>	<b>96.1%</b>	<b>96.2%</b>	<b>76.3%</b>	<b>23.7%</b>	<b>95.1%</b>	<b>74.8%</b>
Advanced Nurse/ Midwife Practitioner	139	145	1.04	11.0%	89.0%	1.03	1.05	100.0%	100.0%	100.0%	92.4%	7.6%	93.8%	92.2%
Clinical Nurse/ Midwife Specialist	267	300	1.12	2.7%	97.3%	1.02	1.12	98.3%	98.3%	98.3%	70.0%	30.0%	100.0%	69.2%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>406</b>	<b>445</b>	<b>1.10</b>	<b>5.4%</b>	<b>94.6%</b>	<b>1.03</b>	<b>1.10</b>	<b>98.9%</b>	<b>100.0%</b>	<b>98.8%</b>	<b>77.3%</b>	<b>22.7%</b>	<b>95.8%</b>	<b>76.2%</b>
Staff Midwives	242	281	1.16	0.4%	99.6%	1.00	1.16	99.3%	99.3%	99.3%	61.2%	38.8%	100.0%	61.1%
Staff Nurses [General/ Children's]	3,463	3,805	1.10	10.4%	89.6%	1.04	1.11	96.0%	96.0%	96.0%	77.7%	22.3%	91.4%	76.1%
Staff Nurse [Psychiatric]	4	4	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
<b>Staff Nurse/ Staff Midwife</b>	<b>3,709</b>	<b>4,090</b>	<b>1.10</b>	<b>9.7%</b>	<b>90.3%</b>	<b>1.04</b>	<b>1.11</b>	<b>96.3%</b>	<b>96.0%</b>	<b>96.3%</b>	<b>76.6%</b>	<b>23.4%</b>	<b>91.5%</b>	<b>74.9%</b>
Pre-registration Nurse/ Midwife Intern	107	227	2.12	7.0%	93.0%	2.00	2.13	53.7%	53.7%	52.1%	99.1%	0.9%	93.8%	99.5%
Post-registration Nurse/ Midwife Student	15	15	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	86	86	1.00	16.3%	83.7%	1.00	1.00	90.7%	90.7%	88.9%	100.0%	0.0%	100.0%	100.0%
<b>Nursing/ Midwifery Student</b>	<b>208</b>	<b>328</b>	<b>1.58</b>	<b>9.1%</b>	<b>90.9%</b>	<b>1.36</b>	<b>1.60</b>	<b>61.0%</b>	<b>86.7%</b>	<b>58.4%</b>	<b>99.4%</b>	<b>0.6%</b>	<b>96.7%</b>	<b>99.7%</b>
Nursing Education/Clinical	50	59	1.17	6.8%	93.2%	1.00	1.19	100.0%	100.0%	100.0%	64.4%	35.6%	100.0%	61.8%
<b>Nursing/ Midwifery other</b>	<b>50</b>	<b>59</b>	<b>1.17</b>	<b>6.8%</b>	<b>93.2%</b>	<b>1.00</b>	<b>1.19</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>64.4%</b>	<b>35.6%</b>	<b>100.0%</b>	<b>61.8%</b>
<b>Nursing &amp; Midwifery</b>	<b>5,622</b>	<b>6,282</b>	<b>1.12</b>	<b>8.9%</b>	<b>91.1%</b>	<b>1.05</b>	<b>1.12</b>	<b>94.6%</b>	<b>95.7%</b>	<b>94.5%</b>	<b>77.6%</b>	<b>22.4%</b>	<b>92.7%</b>	<b>76.2%</b>
Dietitians	99	108	1.09	2.8%	97.2%	1.00	1.09	88.0%	88.0%	87.6%	81.5%	18.5%	100.0%	81.0%
Occupational Therapists	152	165	1.09	9.1%	90.9%	1.07	1.09	81.8%	81.8%	82.0%	83.6%	16.4%	86.7%	83.3%
Orthoptists	3	6	2.10		100.0%		2.10	83.3%	83.3%	83.3%	16.7%	83.3%		16.7%
Physiotherapists	274	306	1.12	20.3%	79.7%	1.06	1.13	84.0%	84.0%	86.9%	78.1%	21.9%	91.9%	74.6%
Podiatrists & Chiropractists	11	13	1.19	23.1%	76.9%	1.28	1.16	84.6%	84.6%	80.0%	76.9%	23.1%	66.7%	80.0%
Speech & Language Therapists	64	75	1.16	4.0%	96.0%	1.00	1.17	88.0%	88.0%	87.5%	72.0%	28.0%	100.0%	70.8%
<b>Therapy Professions</b>	<b>604</b>	<b>673</b>	<b>1.11</b>	<b>12.8%</b>	<b>87.2%</b>	<b>1.07</b>	<b>1.12</b>	<b>84.5%</b>	<b>76.7%</b>	<b>85.7%</b>	<b>78.8%</b>	<b>21.2%</b>	<b>90.7%</b>	<b>77.0%</b>
Audiology	5	6	1.15	33.3%	66.7%	1.67	1.00	100.0%	100.0%	100.0%	83.3%	16.7%	50.0%	100.0%
Biochemists	25	27	1.08	29.6%	70.4%	1.00	1.11	96.3%	96.3%	100.0%	81.5%	18.5%	100.0%	73.7%



Cardiac Physiologists	60	65	1.09	20.0%	80.0%	1.02	1.11	<b>96.9%</b>	96.9%	96.2%	<b>73.8%</b>	26.2%	92.3%	69.2%
Clinical Engineering	27	27	1.02	77.8%	22.2%	1.02	1.00	<b>100.0%</b>	100.0%	100.0%	<b>92.6%</b>	7.4%	90.5%	100.0%
Gastrointestinal Physiologists	1	1	2.00		100.0%		2.00	<b>100.0%</b>	100.0%	100.0%	<b>0.0%</b>	100.0%		0.0%
Medical Science	335	357	1.06	23.5%	76.5%	1.01	1.08	<b>94.7%</b>	94.7%	94.5%	<b>83.5%</b>	16.5%	95.2%	79.9%
Neuro-Physiologists	11	12	1.06	25.0%	75.0%	1.00	1.08	<b>75.0%</b>	75.0%	66.7%	<b>91.7%</b>	8.3%	100.0%	88.9%
Perfusionists	4	6	1.36	50.0%	50.0%	1.50	1.25	<b>66.7%</b>	66.7%	100.0%	<b>50.0%</b>	50.0%	33.3%	66.7%
Phlebotomists	47	63	1.35	30.2%	69.8%	1.41	1.33	<b>93.7%</b>	93.7%	100.0%	<b>36.5%</b>	63.5%	31.6%	38.6%
Physicists	20	24	1.18	33.3%	66.7%	1.00	1.29	<b>91.7%</b>	91.7%	93.8%	<b>70.8%</b>	29.2%	100.0%	56.3%
Radiographers	304	328	1.08	18.9%	81.1%	1.02	1.10	<b>95.7%</b>	95.7%	95.1%	<b>85.1%</b>	14.9%	96.8%	82.3%
Respiratory Physiologists	15	18	1.18	5.6%	94.4%	1.00	1.19	<b>94.4%</b>	94.4%	94.1%	<b>72.2%</b>	27.8%	100.0%	70.6%
Vascular Physiologists	9	9	1.04	22.2%	77.8%	1.07	1.03	<b>77.8%</b>	77.8%	85.7%	<b>77.8%</b>	22.2%	50.0%	85.7%
<b>Health Science/ Diagnostics</b>	<b>862</b>	<b>943</b>	<b>1.09</b>	<b>24.0%</b>	<b>76.0%</b>	<b>1.05</b>	<b>1.11</b>	<b>94.7%</b>	<b>93.8%</b>	<b>95.0%</b>	<b>79.6%</b>	<b>20.4%</b>	<b>88.5%</b>	<b>76.8%</b>
<b>Social Workers</b>	<b>111</b>	<b>119</b>	<b>1.07</b>	<b>11.8%</b>	<b>88.2%</b>	<b>1.07</b>	<b>1.07</b>	<b>87.4%</b>	<b>85.7%</b>	<b>87.6%</b>	<b>86.6%</b>	<b>13.4%</b>	<b>85.7%</b>	<b>86.7%</b>
<b>Psychologists</b>	<b>48</b>	<b>55</b>	<b>1.16</b>	<b>5.5%</b>	<b>94.5%</b>	<b>1.23</b>	<b>1.15</b>	<b>70.9%</b>	<b>100.0%</b>	<b>69.2%</b>	<b>58.2%</b>	<b>41.8%</b>	<b>33.3%</b>	<b>59.6%</b>
Pharmacists	136	146	1.07	13.7%	86.3%	1.00	1.09	<b>92.5%</b>	92.5%	92.9%	<b>84.2%</b>	15.8%	100.0%	81.7%
Pharmacy Technicians	84	92	1.10	1.1%	98.9%	1.00	1.10	<b>83.7%</b>	83.7%	83.5%	<b>73.9%</b>	26.1%	100.0%	73.6%
<b>Pharmacy</b>	<b>220</b>	<b>238</b>	<b>1.08</b>	<b>8.8%</b>	<b>91.2%</b>	<b>1.00</b>	<b>1.09</b>	<b>89.1%</b>	<b>90.5%</b>	<b>88.9%</b>	<b>80.3%</b>	<b>19.7%</b>	<b>100.0%</b>	<b>78.3%</b>
Counsellor Therapists	1	2	1.71		100.0%		1.71	<b>50.0%</b>	50.0%	50.0%	<b>0.0%</b>	100.0%		0.0%
HSCP Trainees/ Students	14	15	1.04	26.7%	73.3%	1.06	1.03	<b>6.7%</b>	6.7%	0.0%	<b>73.3%</b>	26.7%	75.0%	72.7%
Other Health & Social Care	18	23	1.24	39.1%	60.9%	1.14	1.32	<b>82.6%</b>	82.6%	71.4%	<b>52.2%</b>	47.8%	77.8%	35.7%
Vaccinators	4	14	3.33	14.3%	85.7%	2.20	3.65	<b>100.0%</b>	100.0%	100.0%	<b>0.0%</b>	100.0%	0.0%	0.0%
<b>H&amp;SC, Other</b>	<b>38</b>	<b>54</b>	<b>1.41</b>	<b>27.8%</b>	<b>72.2%</b>	<b>1.19</b>	<b>1.52</b>	<b>64.8%</b>	<b>80.0%</b>	<b>59.0%</b>	<b>42.6%</b>	<b>57.4%</b>	<b>66.7%</b>	<b>33.3%</b>
<b>Social Care</b>	<b>1</b>	<b>2</b>	<b>2.00</b>	<b>100.0%</b>		<b>2.00</b>		<b>100.0%</b>	<b>100.0%</b>		<b>0.0%</b>	<b>100.0%</b>	<b>0.0%</b>	
<b>Health &amp; Social Care</b>	<b>1,884</b>	<b>2,084</b>	<b>1.11</b>	<b>17.6%</b>	<b>82.4%</b>	<b>1.06</b>	<b>1.12</b>	<b>89.0%</b>	<b>88.8%</b>	<b>89.0%</b>	<b>78.2%</b>	<b>21.8%</b>	<b>87.7%</b>	<b>76.2%</b>
Executive Management	28	28	1.00	39.3%	60.7%	1.00	1.01	<b>96.4%</b>	96.4%	94.1%	<b>100.0%</b>	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	133	135	1.01	33.3%	66.7%	1.01	1.01	<b>95.6%</b>	95.6%	96.7%	<b>97.0%</b>	3.0%	97.8%	96.7%
<b>Management (VIII &amp; above)</b>	<b>161</b>	<b>163</b>	<b>1.01</b>	<b>34.4%</b>	<b>65.6%</b>	<b>1.01</b>	<b>1.01</b>	<b>95.7%</b>	<b>94.6%</b>	<b>96.3%</b>	<b>97.5%</b>	<b>2.5%</b>	<b>98.2%</b>	<b>97.2%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>785</b>	<b>828</b>	<b>1.06</b>	<b>24.3%</b>	<b>75.7%</b>	<b>1.01</b>	<b>1.07</b>	<b>94.2%</b>	<b>94.5%</b>	<b>94.1%</b>	<b>85.7%</b>	<b>14.3%</b>	<b>97.5%</b>	<b>82.0%</b>
<b>Clerical (III &amp; IV)</b>	<b>1,363</b>	<b>1,545</b>	<b>1.13</b>	<b>17.3%</b>	<b>82.7%</b>	<b>1.02</b>	<b>1.16</b>	<b>90.6%</b>	<b>89.1%</b>	<b>90.9%</b>	<b>72.7%</b>	<b>27.3%</b>	<b>95.1%</b>	<b>68.0%</b>

<b>Management &amp; Administrative</b>	<b>2,308</b>	<b>2,536</b>	<b>1.10</b>	<b>20.7%</b>	<b>79.3%</b>	<b>1.02</b>	<b>1.12</b>	<b>92.1%</b>	<b>91.8%</b>	<b>92.2%</b>	<b>78.5%</b>	<b>21.5%</b>	<b>96.4%</b>	<b>73.9%</b>
Catering	108	117	1.08	35.0%	65.0%	1.04	1.11	93.2%	93.2%	90.8%	81.2%	18.8%	97.6%	72.4%
Household Services	743	869	1.17	29.3%	70.7%	1.11	1.19	82.0%	82.0%	85.3%	62.9%	37.1%	78.4%	56.5%
Other Labs & Associated	110	114	1.03	36.8%	63.2%	1.02	1.04	78.9%	78.9%	79.2%	90.4%	9.6%	92.9%	88.9%
Other Support	157	172	1.10	57.6%	42.4%	1.06	1.16	93.0%	93.0%	98.6%	81.4%	18.6%	91.9%	67.1%
Portering	290	316	1.09	96.2%	3.8%	1.08	1.62	86.1%	86.1%	58.3%	85.4%	14.6%	87.5%	33.3%
<b>Support</b>	<b>1,409</b>	<b>1,588</b>	<b>1.13</b>	<b>46.7%</b>	<b>53.3%</b>	<b>1.08</b>	<b>1.17</b>	<b>84.6%</b>	<b>83.0%</b>	<b>86.1%</b>	<b>72.7%</b>	<b>27.3%</b>	<b>85.8%</b>	<b>61.3%</b>
Maintenance	125	126	1.01	96.8%	3.2%	1.01	1.00	94.4%	94.4%	100.0%	97.6%	2.4%	97.5%	100.0%
Technical Services	14	14	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
<b>Maintenance/ Technical</b>	<b>139</b>	<b>140</b>	<b>1.01</b>	<b>97.1%</b>	<b>2.9%</b>	<b>1.01</b>	<b>1.00</b>	<b>95.0%</b>	<b>94.9%</b>	<b>100.0%</b>	<b>97.9%</b>	<b>2.1%</b>	<b>97.8%</b>	<b>100.0%</b>
<b>General Support</b>	<b>1,547</b>	<b>1,728</b>	<b>1.12</b>	<b>50.8%</b>	<b>49.2%</b>	<b>1.07</b>	<b>1.17</b>	<b>85.5%</b>	<b>84.8%</b>	<b>86.1%</b>	<b>74.8%</b>	<b>25.2%</b>	<b>87.7%</b>	<b>61.5%</b>
Attendant/ Aide	328	358	1.09	54.5%	45.5%	1.03	1.18	94.4%	94.4%	98.8%	77.9%	22.1%	91.8%	61.3%
Health & Social Care Assistants	67	73	1.09	35.6%	64.4%	1.04	1.12	84.9%	84.9%	83.0%	80.8%	19.2%	88.5%	76.6%
Health Care Assistant/ Care Assistant	929	1,031	1.11	30.8%	69.2%	1.08	1.12	80.1%	80.1%	79.5%	73.6%	26.4%	78.6%	71.4%
<b>Health Care Assistants</b>	<b>1,324</b>	<b>1,462</b>	<b>1.10</b>	<b>36.9%</b>	<b>63.1%</b>	<b>1.06</b>	<b>1.13</b>	<b>83.9%</b>	<b>85.2%</b>	<b>83.1%</b>	<b>75.0%</b>	<b>25.0%</b>	<b>83.9%</b>	<b>69.9%</b>
Health Promotion	3	4	1.50		100.0%		1.50	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Other Care Grades	10	10	1.00	60.0%	40.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Pastoral Care	21	26	1.27	76.9%	23.1%	1.37	1.02	80.8%	80.8%	100.0%	61.5%	38.5%	55.0%	83.3%
Workshop Services	1	2	1.89	50.0%	50.0%	1.89	1.89	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	0.0%
<b>Care, other</b>	<b>34</b>	<b>42</b>	<b>1.23</b>	<b>64.3%</b>	<b>35.7%</b>	<b>1.28</b>	<b>1.15</b>	<b>88.1%</b>	<b>81.5%</b>	<b>100.0%</b>	<b>66.7%</b>	<b>33.3%</b>	<b>63.0%</b>	<b>73.3%</b>
<b>Patient &amp; Client Care</b>	<b>1,358</b>	<b>1,504</b>	<b>1.11</b>	<b>37.6%</b>	<b>62.4%</b>	<b>1.07</b>	<b>1.13</b>	<b>84.0%</b>	<b>85.0%</b>	<b>83.4%</b>	<b>74.8%</b>	<b>25.2%</b>	<b>82.9%</b>	<b>69.9%</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jan 2023

Ireland East Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>14,857</b>	<b>16,418</b>	<b>1.11</b>	<b>25.1%</b>	<b>74.9%</b>	<b>1.05</b>	<b>1.12</b>	<b>84.9%</b>	<b>77.2%</b>	<b>87.5%</b>	<b>79.0%</b>	<b>21.0%</b>	<b>89.9%</b>	<b>75.3%</b>
Cappagh National Orthopaedic	514	570	1.11	25.3%	74.7%	1.02	1.14	86.5%	86.5%	90.4%	74.6%	25.4%	95.1%	95.1%
Mater Misericordiae University	3,862	4,234	1.10	26.3%	73.7%	1.08	1.10	78.9%	78.9%	82.5%	81.7%	18.3%	86.7%	86.7%
MRH Mullingar	1,103	1,210	1.10	19.6%	80.4%	1.01	1.12	83.7%	83.7%	88.9%	81.7%	18.3%	97.9%	97.9%
National Maternity	969	1,081	1.12	17.1%	82.9%	1.06	1.13	77.2%	77.2%	79.2%	72.2%	27.8%	83.8%	83.8%
Our Lady's Navan	633	719	1.14	26.4%	73.6%	1.05	1.17	85.7%	85.7%	90.9%	69.8%	30.2%	91.1%	91.1%
Royal Victoria Eye & Ear	353	405	1.15	29.9%	70.1%	1.06	1.19	83.2%	83.2%	87.3%	66.4%	33.6%	85.1%	85.1%
St. Michael's	417	482	1.16	25.3%	74.7%	1.13	1.16	92.1%	92.1%	92.2%	80.3%	19.7%	90.2%	90.2%
St. Columcille's	482	541	1.12	22.6%	77.4%	1.06	1.14	85.4%	85.4%	84.7%	81.5%	18.5%	94.3%	94.3%
St Luke's General Kilkenny	1,300	1,474	1.13	22.5%	77.5%	1.02	1.17	78.6%	78.6%	83.6%	72.2%	27.8%	92.7%	92.7%
St. Vincent's University	3,322	3,561	1.07	29.9%	70.1%	1.04	1.09	96.5%	96.5%	96.8%	85.0%	15.0%	90.5%	90.5%
Wexford General	1,172	1,306	1.11	22.1%	77.9%	1.03	1.14	87.4%	87.4%	91.0%	76.4%	23.6%	96.2%	96.2%
Hospital Group HQ	73	85	1.16	18.8%	81.2%	1.10	1.18	92.9%	92.9%	94.2%	80.0%	20.0%	87.5%	87.5%
IEHG Bank	20	32	1.62	6.3%	93.8%	1.47	1.63	100.0%	100.0%	100.0%	21.9%	78.1%	0.0%	0.0%
National Rehabilitation	639	718	1.12	26.3%	73.7%	1.13	1.12	76.9%	76.9%	78.1%	76.6%	23.4%	83.1%	83.1%

# Ireland East Hospital Group Employment by Grade Group & Staff Category: January 2023

Jan 2023 (Dec 2020 figure: 13,478)	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023
<b>Overall</b>	<b>11,798</b>	<b>12,213</b>	<b>12,502</b>	<b>13,478</b>	<b>14,129</b>	<b>14,889</b>	<b>14,857</b>
Consultant Anaesthesia	4.9%	5.0%	4.8%	4.5%	4.3%	4.3%	4.3%
Consultant Emergency Medicine	1.1%	1.0%	1.1%	1.2%	1.3%	1.3%	1.3%
Consultant Intensive Care Medicine		0.1%	0.1%	0.1%	0.2%	0.3%	0.3%
Consultant Medicine	9.7%	9.7%	10.4%	10.7%	10.4%	11.1%	10.9%
Consultant Obstetrics & Gynaecology	2.0%	2.0%	1.9%	1.7%	1.8%	1.7%	1.7%
Consultant Paediatrics	1.3%	1.2%	1.2%	1.2%	1.2%	1.2%	1.3%
Consultant Pathology	2.2%	2.3%	2.2%	2.1%	2.1%	2.2%	2.1%
Consultant Psychiatry	0.3%	0.3%	0.2%	0.2%	0.3%	0.4%	0.4%
Consultant Radiology	2.9%	3.2%	2.9%	2.8%	2.8%	2.9%	2.9%
Consultant Surgery	6.4%	6.3%	6.1%	5.8%	5.9%	5.9%	6.0%
Consultant, Other					0.0%		0.1%
<b>Consultants</b>	<b>30.7%</b>	<b>30.9%</b>	<b>31.0%</b>	<b>30.4%</b>	<b>30.4%</b>	<b>31.4%</b>	<b>31.4%</b>
Registrar	19.6%	19.8%	19.3%	19.0%	18.6%	17.6%	18.3%
Senior Registrar	1.3%	1.4%	1.6%	1.8%	1.7%	1.6%	1.6%
Specialist Registrar	13.2%	13.1%	14.2%	13.1%	14.7%	15.7%	15.2%
<b>Registrars</b>	<b>34.0%</b>	<b>34.3%</b>	<b>35.1%</b>	<b>33.8%</b>	<b>35.0%</b>	<b>35.1%</b>	<b>35.1%</b>
Interns	8.6%	8.7%	8.3%	10.2%	8.2%	7.6%	7.9%
Senior House Officer	25.2%	24.6%	24.2%	24.1%	24.9%	24.7%	23.9%
<b>SHO/ Interns</b>	<b>33.8%</b>	<b>33.3%</b>	<b>32.4%</b>	<b>34.3%</b>	<b>33.1%</b>	<b>31.8%</b>	<b>31.8%</b>
Dentists	0.1%	0.1%	0.1%	0.1%		0.0%	0.0%
Other Medical	1.4%	1.5%	1.4%	1.4%	1.5%	1.6%	1.7%
<b>Medical/ Dental, other</b>	<b>1.5%</b>	<b>1.5%</b>	<b>1.4%</b>	<b>1.4%</b>	<b>1.5%</b>	<b>1.7%</b>	<b>1.7%</b>
<b>Medical &amp; Dental</b>	<b>14.1%</b>	<b>14.0%</b>	<b>14.2%</b>	<b>14.6%</b>	<b>14.5%</b>	<b>14.4%</b>	<b>14.4%</b>
Clinical Nurse/ Midwife Manager	16.7%	17.9%	18.1%	18.8%	18.9%	20.0%	19.9%
Director Nursing/Midwifery, Assistant	1.7%	1.8%	1.9%	1.9%	1.9%	1.9%	2.0%
Director of Nursing/Midwifery	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
<b>Nurse/ Midwife Manager</b>	<b>18.7%</b>	<b>20.1%</b>	<b>20.3%</b>	<b>21.0%</b>	<b>21.1%</b>	<b>22.2%</b>	<b>22.2%</b>
Advanced Nurse/ Midwife Practitioner	1.2%	1.4%	1.5%	1.8%	1.9%	2.4%	2.5%
Clinical Nurse/ Midwife Specialist	4.8%	5.1%	5.0%	5.0%	5.0%	4.9%	4.8%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>6.1%</b>	<b>6.5%</b>	<b>6.5%</b>	<b>6.8%</b>	<b>6.8%</b>	<b>7.2%</b>	<b>7.2%</b>
Nursing Bank	0.2%	0.1%	0.0%	0.1%			
Staff Midwives	6.3%	6.5%	6.1%	5.6%	5.0%	4.2%	4.3%
Staff Nurses [General/ Children's]	65.9%	64.1%	64.1%	62.9%	64.5%	63.0%	61.6%
Staff Nurse [Psychiatric]	0.1%	0.1%	0.1%	0.1%	0.0%	0.1%	0.1%
<b>Staff Nurse/ Staff Midwife</b>	<b>72.6%</b>	<b>70.8%</b>	<b>70.3%</b>	<b>68.7%</b>	<b>69.5%</b>	<b>66.0%</b>	<b>66.0%</b>
Pre-registration Nurse/ Midwife Intern	0.4%	0.5%	0.5%	0.2%	0.4%	1.0%	1.9%
Pre-registration Nurse Intern (COVID-19)				0.9%			
Post-registration Nurse/ Midwife Student	0.5%	0.5%	0.4%	0.3%	0.5%	0.3%	0.3%
Nursing/ Midwifery awaiting registration	0.1%	0.1%	0.2%	0.7%	0.4%	1.1%	1.5%
<b>Nursing/ Midwifery Student</b>	<b>1.1%</b>	<b>1.1%</b>	<b>1.2%</b>	<b>2.2%</b>	<b>1.3%</b>	<b>3.7%</b>	<b>3.7%</b>
Nursing Education/Clinical	1.3%	1.3%	1.3%	1.2%	1.0%	0.9%	0.9%
Other Nursing/ Midwifery	0.3%	0.3%	0.3%	0.3%	0.3%		
<b>Nursing/ Midwifery other</b>	<b>1.6%</b>	<b>1.6%</b>	<b>1.6%</b>	<b>1.4%</b>	<b>1.3%</b>	<b>0.9%</b>	<b>0.9%</b>
<b>Nursing &amp; Midwifery</b>	<b>37.8%</b>	<b>37.5%</b>	<b>37.9%</b>	<b>37.3%</b>	<b>37.4%</b>	<b>37.8%</b>	<b>37.8%</b>
Dietitians	4.7%	5.4%	5.1%	5.7%	5.6%	5.3%	5.3%
Occupational Therapists	7.5%	7.2%	6.9%	7.2%	8.0%	8.2%	8.1%
Orthoptists	0.2%	0.1%	0.1%	0.1%	0.2%	0.1%	0.2%
Physiotherapists	15.6%	16.3%	16.5%	16.5%	14.6%	14.5%	14.6%
Podiatrists & Chiropodists	0.5%	0.5%	0.6%	0.6%	0.6%	0.6%	0.6%

Jan 2023 (Dec 2020 figure: 13,478)	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023
<b>Overall</b>	<b>11,798</b>	<b>12,213</b>	<b>12,502</b>	<b>13,478</b>	<b>14,129</b>	<b>14,889</b>	<b>14,857</b>
Speech & Language Therapists	3.5%	3.1%	3.0%	3.6%	3.7%	3.5%	3.4%
<b>Therapy Professions</b>	<b>31.9%</b>	<b>32.7%</b>	<b>32.4%</b>	<b>33.6%</b>	<b>32.6%</b>	<b>32.1%</b>	<b>32.1%</b>
Audiology	0.2%	0.2%	0.2%	0.2%	0.2%	0.3%	0.3%
Biochemists	1.9%	1.9%	1.7%	1.7%	1.4%	1.3%	1.3%
Cardiac Physiologists	3.1%	3.1%	3.2%	3.1%	3.5%	3.3%	3.2%
Clinical Engineering	1.2%	1.2%	1.4%	1.4%	1.4%	1.5%	1.4%
E.C.G. Technicians	0.1%						
Gastrointestinal Physiologists	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Medical Science	20.8%	20.1%	19.2%	18.6%	18.4%	17.8%	17.8%
Neuro-Physiologists	0.5%	0.5%	0.3%	0.6%	0.5%	0.6%	0.6%
Perfusionists	0.3%	0.2%	0.3%	0.3%	0.3%	0.2%	0.2%
Phlebotomists	2.5%	2.4%	2.4%	2.5%	2.4%	2.5%	2.5%
Physicists	0.8%	1.0%	1.0%	0.8%	0.8%	1.0%	1.1%
Radiographers	15.9%	15.6%	15.4%	15.2%	15.4%	16.2%	16.1%
Respiratory Physiologists	1.0%	1.1%	1.0%	1.1%	0.9%	0.7%	0.8%
Vascular Physiologists	0.4%	0.4%	0.4%	0.3%	0.4%	0.5%	0.5%
<b>Health Science/ Diagnostics</b>	<b>48.6%</b>	<b>47.7%</b>	<b>46.5%</b>	<b>45.8%</b>	<b>45.7%</b>	<b>45.8%</b>	<b>45.8%</b>
<b>Social Workers</b>	<b>4.8%</b>	<b>4.5%</b>	<b>5.2%</b>	<b>5.2%</b>	<b>5.5%</b>	<b>5.9%</b>	<b>5.9%</b>
<b>Psychologists</b>	<b>1.5%</b>	<b>1.6%</b>	<b>2.1%</b>	<b>2.1%</b>	<b>2.3%</b>	<b>2.5%</b>	<b>2.5%</b>
Pharmacists	7.2%	7.8%	7.9%	7.4%	7.3%	7.1%	7.2%
Pharmacy Technicians	4.0%	3.8%	4.4%	4.2%	4.4%	4.3%	4.4%
<b>Pharmacy</b>	<b>11.2%</b>	<b>11.6%</b>	<b>12.2%</b>	<b>11.6%</b>	<b>11.7%</b>	<b>11.7%</b>	<b>11.7%</b>
Counsellor Therapists	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%
HSCP Trainees/ Students	0.6%	0.6%	0.5%	0.4%	0.3%	0.6%	0.8%
Other Health & Social Care	1.2%	1.1%	1.0%	1.1%	0.9%	0.9%	1.0%
Vaccinators					0.8%	0.3%	0.2%
<b>H&amp;SC, Other</b>	<b>2.0%</b>	<b>1.9%</b>	<b>1.7%</b>	<b>1.6%</b>	<b>2.1%</b>	<b>2.0%</b>	<b>2.0%</b>
<b>Social Care</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>
<b>Health &amp; Social Care Professionals</b>	<b>12.5%</b>	<b>12.7%</b>	<b>12.7%</b>	<b>12.9%</b>	<b>13.2%</b>	<b>12.7%</b>	<b>12.7%</b>
Executive Management	0.6%	0.8%	0.9%	1.1%	1.2%	1.2%	1.2%
Senior Management (VIII & GM)	3.8%	3.7%	3.7%	4.2%	5.2%	5.8%	5.8%
<b>Management (VIII &amp; above)</b>	<b>4.4%</b>	<b>4.5%</b>	<b>4.6%</b>	<b>5.3%</b>	<b>6.4%</b>	<b>7.0%</b>	<b>7.0%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>28.1%</b>	<b>28.6%</b>	<b>28.9%</b>	<b>31.4%</b>	<b>31.8%</b>	<b>34.0%</b>	<b>34.0%</b>
<b>Clerical (III &amp; IV)</b>	<b>67.5%</b>	<b>66.9%</b>	<b>66.5%</b>	<b>63.3%</b>	<b>61.8%</b>	<b>59.0%</b>	<b>59.0%</b>
<b>Management &amp; Administrative</b>	<b>15.1%</b>	<b>15.2%</b>	<b>15.1%</b>	<b>14.9%</b>	<b>15.1%</b>	<b>15.5%</b>	<b>15.5%</b>
Catering	7.2%	7.3%	7.6%	8.1%	7.6%	7.0%	7.0%
Household Services	46.0%	47.0%	46.1%	47.6%	48.0%	47.8%	48.0%
Other Labs & Associated	4.5%	4.6%	4.9%	5.6%	6.4%	7.1%	7.1%
Other Support	11.1%	10.8%	10.7%	11.7%	11.2%	10.5%	10.1%
Portering	22.9%	22.5%	22.5%	18.4%	18.4%	18.7%	18.7%
<b>Support</b>	<b>91.7%</b>	<b>92.2%</b>	<b>91.8%</b>	<b>91.3%</b>	<b>91.5%</b>	<b>91.0%</b>	<b>91.0%</b>
Maintenance	7.4%	7.0%	7.3%	8.0%	7.7%	8.0%	8.1%
Technical Services	0.9%	0.8%	0.9%	0.7%	0.9%	0.9%	0.9%
<b>Maintenance/ Technical</b>	<b>8.3%</b>	<b>7.8%</b>	<b>8.2%</b>	<b>8.7%</b>	<b>8.5%</b>	<b>9.0%</b>	<b>9.0%</b>
<b>General Support</b>	<b>12.1%</b>	<b>12.0%</b>	<b>11.8%</b>	<b>11.0%</b>	<b>10.6%</b>	<b>10.4%</b>	<b>10.4%</b>
Attendant/ Aide	22.6%	21.7%	18.9%	22.8%	21.6%	24.0%	24.1%
Health & Social Care Assistants	3.8%	3.9%	3.8%	4.4%	4.6%	4.6%	4.9%
Health Care Assistant/ Care Assistant	70.8%	71.7%	74.6%	70.1%	71.5%	68.9%	68.4%
HCA (Student Nurse/Midwife COVID-19)				0.3%			
<b>Health Care Assistants</b>	<b>97.1%</b>	<b>97.3%</b>	<b>97.3%</b>	<b>97.5%</b>	<b>97.6%</b>	<b>97.5%</b>	<b>97.5%</b>

Jan 2023 (Dec 2020 figure: 13,478)	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023
<b>Overall</b>	<b>11,798</b>	<b>12,213</b>	<b>12,502</b>	<b>13,478</b>	<b>14,129</b>	<b>14,889</b>	<b>14,857</b>
Health Promotion	0.1%	0.1%		0.1%	0.2%	0.2%	0.2%
Other Care Grades	0.4%	0.4%	0.4%	0.4%	0.4%	0.7%	0.7%
Pastoral Care	2.2%	2.2%	2.2%	1.9%	1.7%	1.5%	1.5%
Workshop Services	0.1%	0.0%	0.1%	0.0%	0.1%	0.1%	0.1%
<b>Care, other</b>	<b>2.9%</b>	<b>2.7%</b>	<b>2.7%</b>	<b>2.5%</b>	<b>2.4%</b>	<b>2.5%</b>	<b>2.5%</b>
<b>Patient &amp; Client Care</b>	<b>8.3%</b>	<b>8.5%</b>	<b>8.4%</b>	<b>9.3%</b>	<b>9.2%</b>	<b>9.1%</b>	<b>9.1%</b>
<b>Total</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

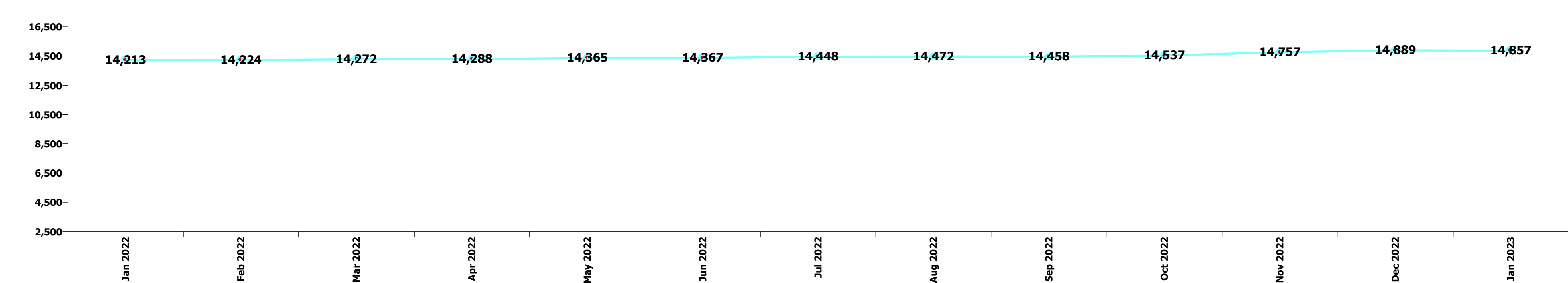
Summary Staff Movement: January 2023

Month-on-month Summary

	% change since Dec 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Social Care	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall	-0.2%	-32	-7	-5	-17	+1	-27	+5	+2	-64	+80	-1	+23	-8	-5	+1	+0	+3	+2		-6	+1	+6	-2	+4	-7	-18	-0	-18	
Cappagh National Orthopaedic	+2.8%	+14						+12	-4	+6			+14								-0			-0		-0				
Mater Misericordiae University	+0.9%	+34	+1	+7	-6	+1	+4	+3	+5	-10	+48	-1	+45	-4	+3	-1	+2	+0	+0		-0	+1	+3	-9	-4	+0	-11	-0	-11	
MRH Mullingar	+0.5%	+5	-1	-0	-1		-2	+1	+0	-5	+2	+0	-3	+1	+4			+1	+2		+8		-1	+5	+4	-0	-2	+0	-1	
National Maternity	+1.5%	+14		-4	+0		-3	+1	-1	+7	+9		+15	+1	+1	+2	+0		-0		+4	+1	-1	+1	+1	-4	+1	+1		
Our Lady's Navan	-1.0%	-6	-1	-1	-5		-7	+0	+0	-3			-2	+0	+1	+0		+0			+1		+1	+2	+2	+0	-1	-0	-1	
Royal Victoria Eye & Ear	-1.2%	-4		-1	-0		-1	-4	-1	-2			-3		+1						+1		+1	-1	-0	-1				
St. Michael's	+3.8%	+15	+1	+1	-0		+2	-1	-0	+3	+10		+11	+1	+1	-1					+1		+1	+1	+2	-1	+0		+0	
St. Columille's	+2.6%	+12	+0	+2	-3		-1	+1	-1	+3			+3	-0	+0	+0			+0		-0	+0	+2	+2	+3	+7	+1	+0	+1	
St Luke's General Kilkenny	+0.7%	+9	+1	+3	-6		-2	+1	+1	+1	+1	+0	+4	-1	+1	+0		+2			+2	+0	+1	+4	+6	+0	-0	+0	-0	
St. Vincent's University	-3.8%	-130	-8	-15	+5	+0	-18	-12	+3	-55	+11		-53	-3	-17	-1	-2	-2	+1		-22		+0	-12	-12	-13	-13	-0	-14	
Wexford General	+0.5%	+6	-0	+1	-1		-1	+3	+0	-3	-0		-0	+3	-2	+0		+1	+0		-1	+0	-0	+3	+3	+2	+3	+0	+3	
Hospital Group HQ	-6.1%	-5						-0					-0		+0				-1		-1	-1	-2	+0	-3					
IEHG Bank	-14.2%	-3								-3			-3															-0		-0
National Rehabilitation	+1.1%	+7	-0	+2	+1		+3	-2		-3			-5	-0	+0	+1	-0	+1			+2		+1	+0	+1	+1	+5	+0	+5	
			-1.0%	-0.7%	-2.4%	+2.9%	-1.3%	+0.4%	+0.5%	-1.7%	+63.0%	-1.2%	+0.4%	-1.2%	-0.6%	+0.9%	+0.4%	+1.5%	+5.9%		-0.3%	+0.7%	+0.8%	-0.2%	+0.2%	-0.5%	-1.3%	-0.6%	-1.3%	

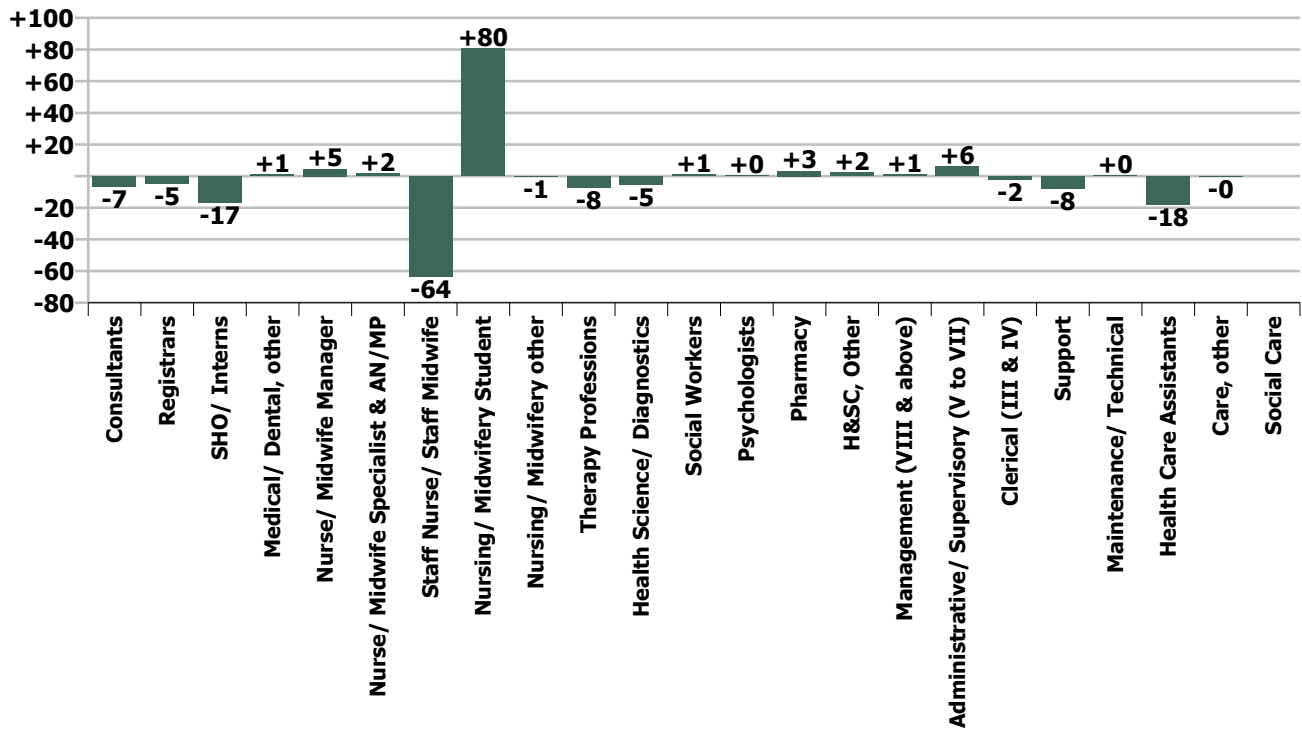
Year-on-year Summary

WTE change since Jan 22	% change since Jan 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Social Care	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+4.5%	+644	+48	+31	+16	+3	+98	+116	+44	+35	+96	-16	+275	+3	+13	+4	+4	+1	-5		+19	+17	+104	+34	+155	+44	+49	+4	+53
Cappagh National Orthopaedic	+13.7%	+62	+2	+5	+8		+15	+13	-3	+4		-1	+12	+6	+9	+1		-0			+16	+2	+4	+9	+15	+1	+3		+3
Mater Misericordiae University	+5.4%	+197	+21	+13		+1	+36	+31	+16	-14	+83	-16	+99	-3	+5	+4	+4	+2	+5		+17	+6	+20	+7	+32	+11	-3	+6	+3
MRH Mullingar	+3.2%	+35	+0	-5	+2		-2	+5	+3	-1	+8	-1	+13	+2	+1	+2		-2			+3	-0	+13	+2	+14	+0	+6		+6
National Maternity	+1.7%	+16	+3	-4	+6	+0	+6	+12	+2	+2	-9	-1	+6	-0	-5		+0	-0	+1		-4	+1	+3	+1	+5	-3	+6		+6
Our Lady's Navan	+4.9%	+30	+0	-0	-0		-0	+4	+0	-1			+4	-1	+2	-0		-1			-1	+0	+3	+18	+22	+7	-2		-2
Royal Victoria Eye & Ear	+6.6%	+22	+1	+1	-2	+0	-1	+2	+2	+3		+1	+8	+0	+2	-1			+0		+1	+1	+10	-1	+10	+5	-3		-3
St. Michael's	+1.7%	+7	+1	-2	+3		+1	-2	+1	+2	-1		+0	+3	+0	-1		-2			+0		-2	+9	+7	-2	+1	+0	+1
St. Columille's	+2.2%	+11	+3	+2	-3		+1	+7	+0	+1		-1	+7	-2	+1	+1	+0	-0			+0	+0	+7	-3	+4	-3	+0	+0	+0
St Luke's General Kilkenny	+7.3%	+88	+2	+2	+5	-1	+8	+12	+2	+22	-1	+1	+35	-3	+12	+0		+2	-1		+10		+6	-0	+6	+6	+22	+1	+22
St. Vincent's University	+2.2%	+73	+17	+18	+1	-2	+35	+8	+17	-4	+18	+1	+41	-2	-18	-2	-1	+5	+0		-18	+8	+13	-3	+18	+6	-7	-1	-9
Wexford General	+6.2%	+68	-2	-1	-3	+3	-3	+17	+5	+19	-0		+40	-2	+1	-1		+0	-1		-2	+2	+4	+4	+10	+11	+13	-1	+12
Hospital Group HQ	-7.3%	-6	-1				-1	+3					+3					-3	-9		-13	-2	+11	-4	+5				
IEHG Bank	+82.6%	+9								+9			+9														-0		-0
National Rehabilitation	+5.5%	+33	+0	+2			+2	+5	-1	-7			-3	+6	+0	+0	+0	+1	+0		+8		+12	-4	+7	+5	+13	+0	+14
			+7.7%	+4.3%	+2.5%	+7.7%	+4.8%	+10.2%	+12.1%	+1.0%	+86.4%	-24.3%	+5.1%	+0.4%	+1.5%	+3.7%	+9.0%	+0.6%	-12.2%		+1.0%	+12.0%	+15.3%	+2.5%	+7.2%	+2.9%	+3.8%	+14.3%	+4.1%

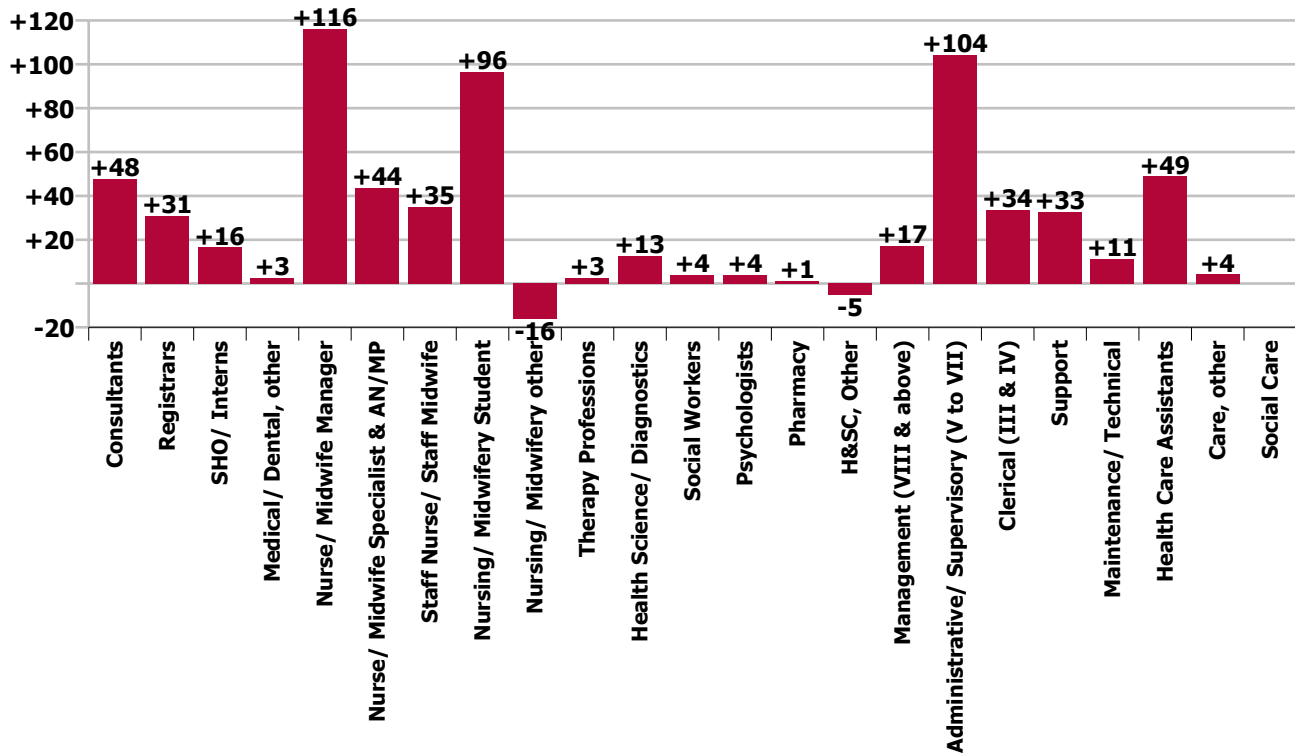




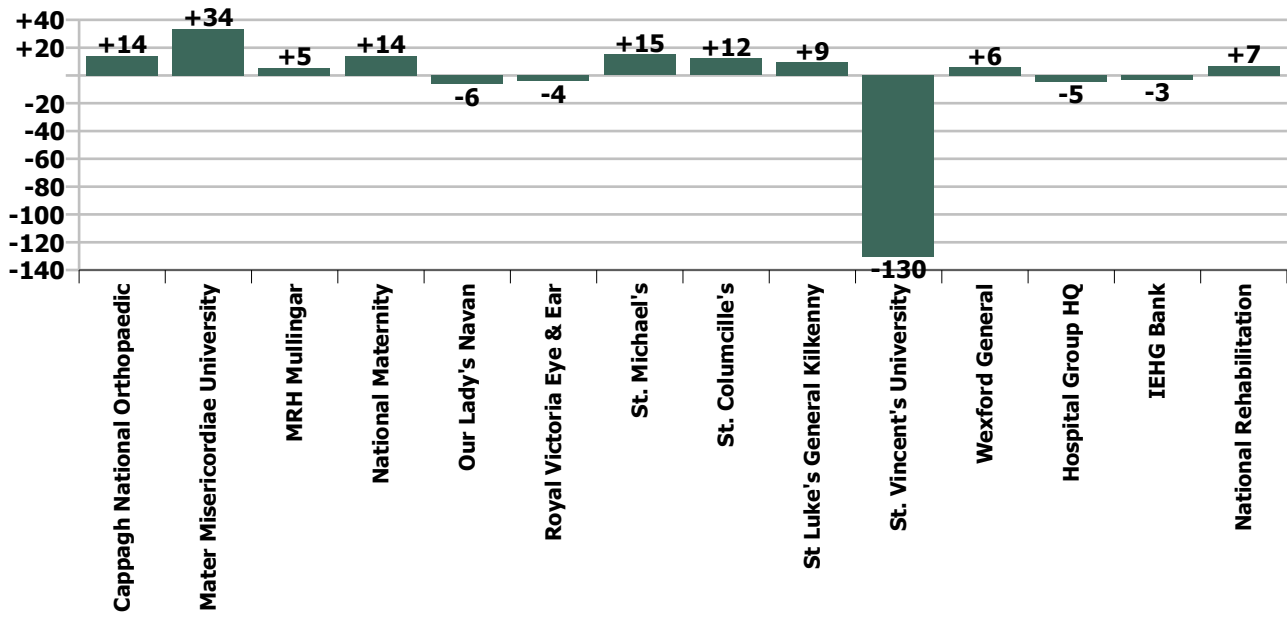
Staff Group change since: Dec 2022



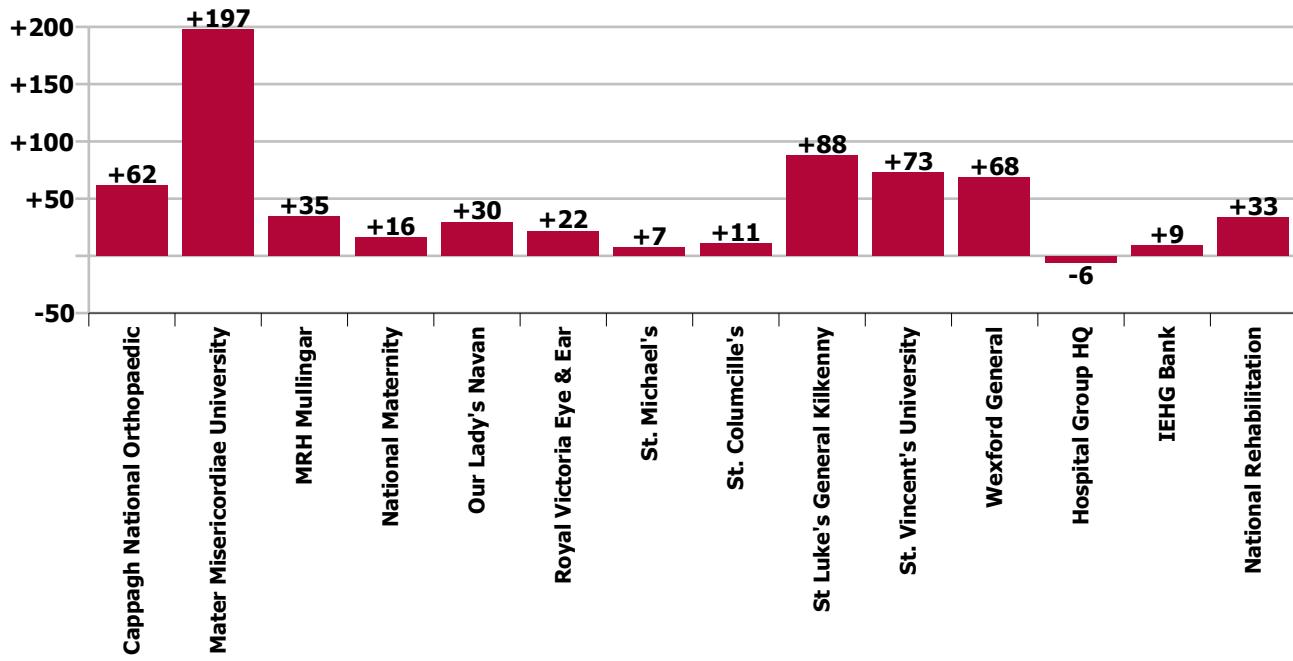
Staff Group change since: Jan 2022



### Hospital change since: Dec 2022



## Hospital change since: Jan 2022



## Longitudinal Employment Levels by Grade Group - Dec 2017 to Jan 2023

Jan 2023	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
<b>Overall</b>	<b>14,857</b>	<b>+3,059</b>	<b>+2,643</b>	<b>+2,355</b>	<b>+1,379</b>	<b>+728</b>	<b>-32</b>	<b>+25.9%</b>	<b>+21.6%</b>	<b>+18.8%</b>	<b>+10.2%</b>	<b>+5.2%</b>	<b>-0.2%</b>
<b>Consultant Anaesthesia</b>	<b>93</b>	<b>+12</b>	<b>+7</b>	<b>+8</b>	<b>+5</b>	<b>+5</b>	<b>+0</b>	<b>+14.7%</b>	<b>+8.7%</b>	<b>+9.9%</b>	<b>+5.3%</b>	<b>+5.1%</b>	<b>+0.1%</b>
Consultant in Emergency Medicine	29	+11	+12	+9	+5	+2	+1	+58.3%	+67.8%	+48.6%	+19.0%	+8.6%	+1.8%
<b>Consultant Emergency Medicine</b>	<b>29</b>	<b>+11</b>	<b>+12</b>	<b>+9</b>	<b>+5</b>	<b>+2</b>	<b>+1</b>	<b>+58.3%</b>	<b>+67.8%</b>	<b>+48.6%</b>	<b>+19.0%</b>	<b>+8.6%</b>	<b>+1.8%</b>
Consultant Intensivist	6	+6	+4	+4	+4	+1	-0	-100.0%	+175.0%	+175.0%	+175.0%	+22.2%	-7.1%
<b>Consultant Intensive Care Medicine</b>	<b>6</b>	<b>+6</b>	<b>+4</b>	<b>+4</b>	<b>+4</b>	<b>+1</b>	<b>-0</b>	<b>-100.0%</b>	<b>+175.0%</b>	<b>+175.0%</b>	<b>+175.0%</b>	<b>+22.2%</b>	<b>-7.1%</b>
Consultant Cardiologist	20	+3	+3	+1	+1	+3	-0	+19.4%	+19.3%	+4.0%	+3.4%	+14.3%	-1.9%
Consultant Clinical Neurophysiologist	3	+0	+0	+0	+0	-1		+8.9%	+8.9%	+8.9%	+8.9%	-28.0%	
Consultant Dermatologist	11	+1	+3	-1	+1	+1		+9.1%	+34.2%	-9.5%	+8.8%	+10.6%	
Consultant Gastroenterologist & General Physician	17	+8	+6	+7	+6	-0	-4	+88.3%	+54.1%	+68.3%	+59.9%	-2.6%	-21.0%
Consultant General Physician	51	+11	+10	+8	-4	+2	-1	+26.7%	+23.2%	+19.2%	-6.9%	+4.9%	-2.7%
Consultant in Clinical Genetics	1	+1	+1	+1	+1	+0		+374.1%	+374.1%	+374.1%	+374.1%	+0.8%	
Consultant in Palliative Medicine	5	+3	+2	+3	+3	+2		+121.2%	+99.1%	+130.0%	+130.0%	+53.3%	
Consultant in Rehabilitation Medicine	12	+2	+2	-0	-0	+1	-0	+24.2%	+24.2%	-0.7%	-0.7%	+7.9%	-0.4%
Consultant Medical Oncologist	12	+5	+7	+4	+2	+2		+60.5%	+124.5%	+50.1%	+13.9%	+22.6%	
Consultant Nephrologist & General Physician	5	+1						+23.0%					
Consultant Neurologist	13	+4	+4	+3	+1	+1	+0	+46.6%	+35.8%	+24.7%	+10.0%	+7.9%	+0.6%
Consultant Physician in Endocrinology	14	+5	+2	+3	+3	+2		+51.7%	+20.2%	+26.6%	+27.0%	+16.3%	
Consultant Physician in Geriatric Medicine	25	+6	+6	+5	+2	+2	+0	+34.0%	+32.6%	+25.5%	+7.9%	+7.2%	+0.1%
Consultant Physician in Infectious Diseases	14	+10	+11	+8	+4	+4		+319.9%	+371.8%	+139.6%	+41.1%	+41.1%	
Consultant Respiratory & General Physician	21	+8	+7	+6	+3	+2	-1	+57.6%	+46.8%	+35.9%	+13.3%	+13.0%	-2.3%
Consultant Rheumatologist & General Physician	9	+3	+4	+2	+1	+1	-0	+53.6%	+78.4%	+23.0%	+18.4%	+14.9%	-2.7%
<b>Consultant Medicine</b>	<b>234</b>	<b>+72</b>	<b>+68</b>	<b>+49</b>	<b>+23</b>	<b>+22</b>	<b>-7</b>	<b>+44.1%</b>	<b>+41.0%</b>	<b>+26.2%</b>	<b>+11.1%</b>	<b>+10.2%</b>	<b>-2.9%</b>
Consultant Obstetrician & Gynaecologist	36	+4	+3	+3	+3	+0	-0	+12.2%	+9.2%	+8.0%	+9.7%	+1.3%	-0.4%
Master (Maternity Hospital)	1												
<b>Consultant Obstetrics &amp; Gynaecology</b>	<b>37</b>	<b>+4</b>	<b>+3</b>	<b>+3</b>	<b>+3</b>	<b>+0</b>	<b>-0</b>	<b>+11.9%</b>	<b>+8.9%</b>	<b>+7.7%</b>	<b>+9.4%</b>	<b>+1.3%</b>	<b>-0.4%</b>
Consultant Paediatrician	27	+6	+7	+5	+3	+1	-0	+27.3%	+34.6%	+22.3%	+11.3%	+5.6%	-0.6%
<b>Consultant Paediatrics</b>	<b>27</b>	<b>+6</b>	<b>+7</b>	<b>+5</b>	<b>+3</b>	<b>+1</b>	<b>-0</b>	<b>+27.3%</b>	<b>+34.6%</b>	<b>+22.3%</b>	<b>+11.3%</b>	<b>+5.6%</b>	<b>-0.6%</b>
Consultant Clinical Biochemist	2	-1	-1	+1				-20.1%	-20.1%	+100.0%			
Consultant Haematologist (Clinical & Laboratory)	11	+5	+3				-1	+72.3%	+30.7%				-8.5%
Consultant Histopathologist	21	+3	+4	+5	+5	+2		+19.6%	+23.1%	+29.7%	+28.0%	+12.0%	

Jan 2023	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
<b>Overall</b>	<b>14,857</b>	<b>+3,059</b>	<b>+2,643</b>	<b>+2,355</b>	<b>+1,379</b>	<b>+728</b>	<b>-32</b>	<b>+25.9%</b>	<b>+21.6%</b>	<b>+18.8%</b>	<b>+10.2%</b>	<b>+5.2%</b>	<b>-0.2%</b>
Consultant Immunologist (Clinical & Laboratory)	1	+0	+0	+0	+0	+0		+33.3%	+33.3%	+33.3%	+33.3%	+1.5%	
Consultant Microbiologist	10	+1	-1	-0	-2	+0	-1	+14.2%	-5.5%	-1.6%	-13.3%	+1.9%	-4.7%
<b>Consultant Pathology</b>	<b>45</b>	<b>+9</b>	<b>+6</b>	<b>+6</b>	<b>+3</b>	<b>+2</b>	<b>-2</b>	<b>+24.6%</b>	<b>+13.9%</b>	<b>+15.0%</b>	<b>+7.5%</b>	<b>+5.7%</b>	<b>-3.2%</b>
Consultant Child & Adolescent Psychiatrist		-0	-0					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant General Adult Psychiatrist	8	+4	+4	+4	+4	+3	-0	+89.2%	+89.2%	+89.2%	+89.2%	+48.3%	-0.7%
<b>Consultant Psychiatry</b>	<b>8</b>	<b>+4</b>	<b>+4</b>	<b>+4</b>	<b>+4</b>	<b>+3</b>	<b>-0</b>	<b>+78.1%</b>	<b>+78.1%</b>	<b>+89.2%</b>	<b>+89.2%</b>	<b>+48.3%</b>	<b>-0.7%</b>
Consultant Radiation Oncologist	0												
Consultant Radiologist	62	+14	+8	+10	+7	+4	-0	+28.2%	+14.5%	+19.0%	+12.3%	+7.7%	-0.1%
<b>Consultant Radiology</b>	<b>62</b>	<b>+14</b>	<b>+8</b>	<b>+10</b>	<b>+7</b>	<b>+4</b>	<b>-0</b>	<b>+28.1%</b>	<b>+14.4%</b>	<b>+18.9%</b>	<b>+12.2%</b>	<b>+7.6%</b>	<b>-0.1%</b>
Consultant Cardio-thoracic Surgeon	10	+2	+2	+3	+1	+1		+24.7%	+24.7%	+32.9%	+5.2%	+11.0%	
Consultant General Surgeon	33	+2	+1	+1	+1	+0		+6.0%	+4.5%	+2.1%	+3.9%	+1.1%	
Consultant General Surgeon Breast	2					+1						+100.0%	
Consultant General Surgeon Colo-rectal	5			+1	+2	+1				+25.0%	+66.7%	+25.0%	
Consultant General Surgeon s.i. vascular surgery	2												
Consultant Ophthalmic Surgeon	28	+8	+7	+7	+3	+0		+36.3%	+32.9%	+34.9%	+12.5%	+1.7%	
Consultant Ophthalmic Surgeon s.i. neuro-ophthalmic surgery	0	+0	+0	+0				-100.0%	-100.0%	-100.0%			
Consultant Oral & Maxillo Facial Surgeon		-0	-0	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Orthopaedic Surgeon	19	+4	+5	+5	+4	+3		+25.9%	+38.5%	+31.4%	+25.9%	+17.0%	
Consultant Otolaryngologist	12	+4	+2	+1	+2	+1		+51.7%	+26.7%	+13.5%	+21.6%	+10.1%	
Consultant Plastic Surgeon	8	+1	+2	+2	+0	+1		+14.1%	+32.9%	+32.9%	+4.3%	+13.6%	
Consultant Urologist	10	+1	+1	+1	+0	-1		+17.5%	+17.5%	+17.5%	+4.8%	-9.1%	
<b>Consultant Surgery</b>	<b>128</b>	<b>+21</b>	<b>+21</b>	<b>+20</b>	<b>+14</b>	<b>+8</b>		<b>+19.9%</b>	<b>+19.8%</b>	<b>+19.0%</b>	<b>+11.8%</b>	<b>+6.3%</b>	
<b>Consultant, Other</b>	<b>2</b>	<b>+2</b>	<b>+2</b>	<b>+2</b>	<b>+2</b>	<b>+1</b>	<b>+2</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>+131.1%</b>	<b>-100.0%</b>
<b>Consultants</b>	<b>670</b>	<b>+159</b>		<b>+119</b>	<b>+71</b>		<b>-7</b>	<b>+31.0%</b>		<b>+21.7%</b>	<b>+11.9%</b>		<b>-1.0%</b>
Registrar	21	+7	+12	+14	-4	+0	+3	+54.0%	+143.4%	+199.7%	-16.1%	+2.3%	+14.1%
Registrar, Anaesthesia	62	+19	+12	+10	+18	+17	+5	+43.8%	+23.7%	+18.9%	+40.6%	+36.7%	+9.4%
Registrar, Emergency Medicine	40	+4	-1	+3	-3	-2	-2	+10.0%	-2.6%	+7.6%	-7.3%	-5.8%	-4.8%
Registrar, Medicine	150	+15	+21	+16	+5	-11	-1	+11.4%	+16.0%	+11.6%	+3.2%	-7.1%	-0.8%
Registrar, Obstetrics & Gynaecology	24	+2	-2	+2	-3	-2	+2	+8.6%	-6.3%	+7.3%	-11.2%	-8.0%	+10.1%
Registrar, Ophthalmology	9	+1	+3	+3	+1	+1	+1	+16.4%	+54.9%	+38.5%	+16.9%	+12.5%	+12.5%
Registrar, Paediatrics	15	-0	-2	-5	+1	+2	+2	-2.8%	-10.7%	-23.2%	+7.1%	+18.9%	+13.1%
Registrar, Pathology	13	+6	+6	+6	-1	+1	+2	+78.6%	+78.6%	+78.6%	-10.1%	+4.2%	+19.0%

Jan 2023	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
<b>Overall</b>	<b>14,857</b>	<b>+3,059</b>	<b>+2,643</b>	<b>+2,355</b>	<b>+1,379</b>	<b>+728</b>	<b>-32</b>	<b>+25.9%</b>	<b>+21.6%</b>	<b>+18.8%</b>	<b>+10.2%</b>	<b>+5.2%</b>	<b>-0.2%</b>
Registrar, Psychiatry	4				-1		-1				-20.0%		-20.0%
Registrar, Surgery	55	+12	+4	+2	+6	+7	+1	+28.7%	+8.0%	+3.0%	+13.1%	+15.2%	+2.5%
<b>Registrar</b>	<b>392</b>	<b>+66</b>	<b>+53</b>	<b>+49</b>	<b>+18</b>	<b>+12</b>	<b>+12</b>	<b>+20.1%</b>	<b>+15.7%</b>	<b>+14.3%</b>	<b>+4.9%</b>	<b>+3.2%</b>	<b>+3.1%</b>
Registrar, Senior	28	+11	+8	+4	-0	+0	-1	+61.5%	+42.3%	+18.1%	-1.4%	+1.0%	-3.5%
Senior Registrar, Psychiatry	6	+2	+2	+2		-2		+50.0%	+50.0%	+50.0%		-20.0%	
<b>Senior Registrar</b>	<b>34</b>	<b>+13</b>	<b>+10</b>	<b>+6</b>	<b>-0</b>	<b>-1</b>	<b>-1</b>	<b>+59.4%</b>	<b>+43.6%</b>	<b>+22.7%</b>	<b>-1.1%</b>	<b>-3.5%</b>	<b>-2.9%</b>
Registrar, Specialist	14	+8	+2	+2	-2	-5	-2	+120.2%	+19.3%	+14.5%	-10.3%	-24.7%	-10.5%
Specialist Registrar, Anaesthesia	50	+14	+21	+9	+7	+7	-9	+37.5%	+70.7%	+20.7%	+16.5%	+15.8%	-15.9%
Specialist Registrar, Emergency Medicine	13	+7	+7	+3	+2	-0	-1	+111.7%	+111.7%	+27.0%	+15.5%	-3.1%	-7.3%
Specialist Registrar, Medicine	116	+44	+39	+33	+30	+15	+1	+60.2%	+50.7%	+39.7%	+34.4%	+15.1%	+1.0%
Specialist Registrar, Obstetrics & Gynaecology	18	+6	+3	+2	+10	+3	-2	+52.2%	+20.7%	+11.3%	+118.8%	+16.7%	-10.1%
Specialist Registrar, Paediatrics	11		+2	+4	+6	+1	+0		+22.2%	+57.1%	+120.0%	+10.0%	+0.2%
Specialist Registrar, Pathology	20	+9	+9	+6	+5	+3	+1	+87.6%	+79.1%	+38.7%	+35.7%	+15.9%	+5.3%
Specialist Registrar, Radiology	34	+7	+7	+5	+7	+2		+25.9%	+25.9%	+19.1%	+25.9%	+7.3%	
Specialist Registrar, Surgery	49	+10	+10	+9	+2	-2	-4	+25.4%	+25.0%	+23.3%	+3.2%	-3.0%	-7.7%
<b>Specialist Registrar</b>	<b>324</b>	<b>+104</b>	<b>+99</b>	<b>+72</b>	<b>+66</b>	<b>+24</b>	<b>-16</b>	<b>+47.2%</b>	<b>+44.1%</b>	<b>+28.6%</b>	<b>+25.6%</b>	<b>+8.0%</b>	<b>-4.7%</b>
<b>Registrars</b>	<b>750</b>	<b>+182</b>		<b>+127</b>	<b>+84</b>		<b>-5</b>	<b>+32.1%</b>		<b>+20.4%</b>	<b>+12.6%</b>		<b>-0.7%</b>
Intern	169	+26	+20	+22	-32	+1	+5	+18.2%	+13.4%	+14.9%	-15.9%	+0.4%	+3.2%
<b>Interns</b>	<b>169</b>	<b>+26</b>	<b>+20</b>	<b>+22</b>	<b>-32</b>	<b>+1</b>	<b>+5</b>	<b>+18.2%</b>	<b>+13.4%</b>	<b>+14.9%</b>	<b>-15.9%</b>	<b>+0.4%</b>	<b>+3.2%</b>
House Officer, Senior	16	-0	+7	+7	-35	+0	-6	-1.1%	+82.3%	+76.8%	-68.8%	+2.7%	-27.6%
Senior House Officer, Anaesthesia	28	+2	-2	+4	+6	+3	-1	+7.5%	-6.8%	+16.5%	+27.0%	+14.1%	-3.5%
Senior House Officer, Emergency Medicine	55	+9	+4	+6	+1	-8	-11	+18.4%	+8.5%	+12.5%	+2.6%	-13.3%	-16.4%
Senior House Officer, Medicine	223	+64	+61	+59	+38	+5	+3	+40.5%	+37.5%	+36.2%	+20.8%	+2.1%	+1.4%
Senior House Officer, Obstetrics & Gynaecology	39	+3	+6	+2	+11	+3	+1	+9.8%	+18.9%	+4.8%	+38.1%	+9.2%	+2.3%
Senior House Officer, Ophthalmology	12	-0	-0	-0	-1	-1	-1	-3.0%	-3.0%	-3.0%	-10.2%	-10.2%	-10.2%
Senior House Officer, Paediatrics	31	-2	+2	-1	+7	-0	-4	-5.4%	+5.4%	-4.1%	+28.9%	-1.5%	-12.0%
Senior House Officer, Pathology	11	+3	+4	+3	-3		-1	+29.4%	+57.1%	+37.5%	-21.4%		-8.3%
Senior House Officer, Psychiatry	16	+5	+2	+3	+4	+1	+2	+45.5%	+14.3%	+23.1%	+33.3%	+6.7%	+14.3%
Senior House Officer, Surgery	80	+7	+6	+0	+8	+1	-3	+10.1%	+8.7%	+0.6%	+11.6%	+1.8%	-4.1%
<b>Senior House Officer</b>	<b>512</b>	<b>+91</b>	<b>+90</b>	<b>+83</b>	<b>+36</b>	<b>+4</b>	<b>-22</b>	<b>+21.6%</b>	<b>+21.4%</b>	<b>+19.3%</b>	<b>+7.7%</b>	<b>+0.7%</b>	<b>-4.1%</b>
<b>SHO/ Interns</b>	<b>681</b>	<b>+117</b>		<b>+105</b>	<b>+4</b>		<b>-17</b>	<b>+20.7%</b>		<b>+18.2%</b>	<b>+0.7%</b>		<b>-2.4%</b>
Dental Surgeon, Senior	0	-1	-1	-1	-1	+0		-65.0%	-65.0%	-65.0%	-65.0%	-100.0%	

Jan 2023	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
<b>Overall</b>	<b>14,857</b>	<b>+3,059</b>	<b>+2,643</b>	<b>+2,355</b>	<b>+1,379</b>	<b>+728</b>	<b>-32</b>	<b>+25.9%</b>	<b>+21.6%</b>	<b>+18.8%</b>	<b>+10.2%</b>	<b>+5.2%</b>	<b>-0.2%</b>
<b>Dentists</b>	<b>0</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>+0</b>		<b>-65.0%</b>	<b>-65.0%</b>	<b>-65.0%</b>	<b>-65.0%</b>	<b>-100.0%</b>	
Area Medical Officer	0	+0	+0	-1	+0	-0		+130.0%	+9.5%	-81.0%	+4.5%	-17.9%	
Associate Specialist	18	+7	+4	+7	+7	+3	+1	+64.3%	+28.4%	+70.3%	+58.2%	+23.9%	+6.0%
General Practitioner	0	+0	+0	+0	-1	+0		-100.0%	-100.0%	-100.0%	-56.0%	-100.0%	
Medical & Dental Unclassified	1	-2	+1	+1	+1	-1	-1	-68.6%	-100.0%	-100.0%	-100.0%	-33.8%	-33.8%
Medical Director	2	+2	+2	+2	+2	+0	+1	-100.0%	-100.0%	-100.0%	-100.0%	+2.0%	+53.0%
Medical Officer	1	+1	+1	+0	-1			-100.0%	-100.0%	+21.0%	-45.2%		
Medical Officer, Senior	2	+2	+2	+2	+2	+2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Occupational Health Physician	1	+1	+1	-0	+0			-100.0%	-100.0%	-4.7%	+1.7%		
Ophthalmic Physician, Community	11	+1	-1	-0	-1	+0		+11.0%	-4.7%	-3.2%	-4.3%	+4.3%	
<b>Other Medical</b>	<b>36</b>	<b>+12</b>	<b>+10</b>	<b>+11</b>	<b>+9</b>	<b>+6</b>	<b>+1</b>	<b>+49.0%</b>	<b>+39.9%</b>	<b>+45.1%</b>	<b>+33.6%</b>	<b>+19.3%</b>	<b>+2.9%</b>
<b>Medical/ Dental, other</b>	<b>36</b>	<b>+11</b>		<b>+10</b>	<b>+8</b>		<b>+1</b>	<b>+44.4%</b>		<b>+40.8%</b>	<b>+30.1%</b>		<b>+2.9%</b>
<b>Medical &amp; Dental</b>	<b>2,137</b>	<b>+469</b>		<b>+362</b>	<b>+168</b>		<b>-27</b>	<b>+28.1%</b>		<b>+20.4%</b>	<b>+8.5%</b>		<b>-1.3%</b>
Clinical Midwife Manager 1	44	+4	+6	+3	-5	-2	-3	+11.1%	+16.3%	+6.5%	-11.0%	-3.3%	-6.3%
Clinical Midwife Manager 2	94	+34	+17	+24	+14	+14	-1	+56.8%	+22.3%	+33.6%	+18.2%	+17.4%	-0.7%
Clinical Midwife Manager 3	13	+7	+5	+5	-0	+3	-0	+113.4%	+59.8%	+56.9%	-1.0%	+33.5%	-0.9%
Clinical Nurse Manager 1	247	+66	+37	+22	+23	+13	+6	+36.7%	+17.6%	+9.6%	+10.2%	+5.4%	+2.4%
Clinical Nurse Manager 1 - Theatre	16	+9	+11	+10	+4	+5	+3	+146.8%	+221.6%	+161.0%	+32.7%	+44.7%	+19.1%
Clinical Nurse Manager 2	572	+220	+206	+184	+123	+76	-2	+62.5%	+56.1%	+47.6%	+27.3%	+15.2%	-0.4%
Clinical Nurse Manager 2 (Mental Health)	2	-1	-1	-1	+0	-1		-39.2%	-39.2%	-39.2%	+1.3%	-39.2%	
Clinical Nurse Manager 2 - Night	3	-6	-5	-5	-5	-5	-2	-65.6%	-62.9%	-61.7%	-63.6%	-61.3%	-44.1%
Clinical Nurse Manager 2 - Theatre	42	+2	-1	-2	+2	+4	-2	+6.2%	-2.4%	-4.7%	+6.0%	+11.0%	-3.7%
Clinical Nurse Manager 3	78	+32	+19	+20	+19	+11	-1	+68.1%	+31.6%	+34.9%	+31.1%	+16.5%	-0.9%
Clinical Nurse Manager 3 - Night	4	+4	+4	+4	+4	+4	+4	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Manager 3 - Theatre	6	+2	+1	+3	-1	+0	+2	+46.5%	+17.2%	+95.3%	-14.7%	+0.5%	+51.8%
<b>Clinical Nurse/ Midwife Manager</b>	<b>1,121</b>	<b>+375</b>	<b>+299</b>	<b>+266</b>	<b>+177</b>	<b>+123</b>	<b>+4</b>	<b>+50.2%</b>	<b>+36.3%</b>	<b>+31.1%</b>	<b>+18.8%</b>	<b>+12.3%</b>	<b>+0.4%</b>
Director of Midwifery 1, Assistant	3	+3	+3	+3	+3	+2	-0	-100.0%	-100.0%	-100.0%	-100.0%	+211.0%	-2.8%
Director of Nursing 1, Assistant	75	+33	+24	+17	+13	+6	+0	+79.1%	+46.2%	+30.1%	+21.6%	+9.4%	+0.1%
Director of Nursing 2, Assistant	19	-6	-1	-5	-4	-2	+2	-24.7%	-5.7%	-20.6%	-17.7%	-10.0%	+10.0%
Director of Nursing 3, Assistant	12	+5	+2	+2	+3	+3		+82.3%	+24.7%	+24.7%	+39.4%	+39.4%	
Director of Nursing (Mental Health), Assistant		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Public Health Nursing, Assistant	2	+2	+2	+2	+2	+2	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-14.6%



Jan 2023	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
<b>Overall</b>	<b>14,857</b>	<b>+3,059</b>	<b>+2,643</b>	<b>+2,355</b>	<b>+1,379</b>	<b>+728</b>	<b>-32</b>	<b>+25.9%</b>	<b>+21.6%</b>	<b>+18.8%</b>	<b>+10.2%</b>	<b>+5.2%</b>	<b>-0.2%</b>
<b>Director Nursing/Midwifery, Assistant</b>	<b>110</b>	<b>+36</b>	<b>+29</b>	<b>+19</b>	<b>+16</b>	<b>+10</b>	<b>+1</b>	<b>+48.5%</b>	<b>+35.0%</b>	<b>+20.3%</b>	<b>+17.4%</b>	<b>+10.4%</b>	<b>+1.3%</b>
Director of Midwifery 1	1												
Director of Nursing 1	10	+6	+3	+2	+1	+1	+0	+148.3%	+34.2%	+25.2%	+11.6%	+11.6%	+0.5%
Director of Nursing 2	2	-3	+0	+1	+1	+0	+1	-55.1%	+10.0%	+120.0%	+120.0%	+11.7%	+120.0%
Director of Nursing 2A	1												
Director of Nursing 3	2	-1	-1	-1	-1	-1	-2	-33.3%	-33.3%	-33.3%	-33.3%	-33.3%	-49.9%
Director of Nursing & Midwifery		-1		-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing & Midwifery, Hospital Group	1	+1					+0	-100.0%					+1.0%
<b>Director of Nursing/Midwifery</b>	<b>17</b>	<b>+2</b>	<b>+2</b>	<b>+1</b>	<b>+1</b>	<b>+0</b>	<b>-1</b>	<b>+15.0%</b>	<b>+11.2%</b>	<b>+7.5%</b>	<b>+7.7%</b>	<b>+1.5%</b>	<b>-4.1%</b>
<b>Nurse/ Midwife Manager</b>	<b>1,249</b>	<b>+413</b>		<b>+286</b>	<b>+195</b>		<b>+5</b>	<b>+49.4%</b>		<b>+29.7%</b>	<b>+18.5%</b>		<b>+0.4%</b>
Advanced Midwife Practitioner	8	+5	+3	+3	+3	+1	+0	+163.0%	+57.8%	+57.8%	+57.8%	+15.4%	+1.2%
Advanced Midwife Practitioner, Candidate	4	+4	+4	+4	+4	+3	+0	-100.0%	-100.0%	-100.0%	-100.0%	+308.2%	+1.0%
Advanced Nurse Practitioner, Candidate (General)	41	+20	+15	+15	+11	+12	-0	+95.5%	+58.7%	+58.7%	+38.6%	+40.6%	-0.6%
Advanced Nurse Practitioner (General)	86	+55	+52	+44	+32	+23	+7	+174.6%	+152.3%	+106.0%	+58.1%	+37.4%	+8.8%
<b>Advanced Nurse/ Midwife Practitioner</b>	<b>139</b>	<b>+84</b>	<b>+74</b>	<b>+66</b>	<b>+50</b>	<b>+39</b>	<b>+7</b>	<b>+151.2%</b>	<b>+114.0%</b>	<b>+91.3%</b>	<b>+56.1%</b>	<b>+39.5%</b>	<b>+5.2%</b>
Clinical Midwife Specialist	11	+4	+2	+1	+2	-0	+1	+54.4%	+20.1%	+6.7%	+22.3%	-1.0%	+8.0%
Clinical Nurse Specialist (General)	256	+48	+34	+30	+14	+6	-6	+23.2%	+15.2%	+13.1%	+6.0%	+2.3%	-2.2%
<b>Clinical Nurse/ Midwife Specialist</b>	<b>267</b>	<b>+52</b>	<b>+36</b>	<b>+30</b>	<b>+16</b>	<b>+6</b>	<b>-5</b>	<b>+24.2%</b>	<b>+15.4%</b>	<b>+12.8%</b>	<b>+6.6%</b>	<b>+2.1%</b>	<b>-1.8%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>406</b>	<b>+136</b>		<b>+97</b>	<b>+66</b>		<b>+2</b>	<b>+50.2%</b>		<b>+31.2%</b>	<b>+19.5%</b>		<b>+0.5%</b>
<b>Nursing Bank</b>		<b>-7</b>	<b>-5</b>	<b>-2</b>	<b>-3</b>			<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Enhanced Midwife	99	+99	+99	+99	-31	-9	-3	-100.0%	-100.0%	-100.0%	-23.9%	-8.6%	-3.2%
Enhanced Midwife, Senior	48	+48	+48	+48	-15	-12	+0	-100.0%	-100.0%	-100.0%	-23.9%	-20.0%	+0.8%
Staff Midwife	88	-137	-159	-137	+5	-3	+7	-60.9%	-64.4%	-61.0%	+6.5%	-3.4%	+8.0%
Staff Midwife, Senior	7	-51	-44	-56	+0	+4	+1	-88.1%	-86.5%	-89.1%	+5.2%	+119.4%	+9.7%
Staff Midwife, Senior (Dual Qualified)		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Staff Midwives</b>	<b>242</b>	<b>-42</b>	<b>-57</b>	<b>-46</b>	<b>-40</b>	<b>-21</b>	<b>+4</b>	<b>-14.8%</b>	<b>-19.0%</b>	<b>-16.1%</b>	<b>-14.4%</b>	<b>-7.9%</b>	<b>+1.8%</b>
Enhanced Nurse (Children's)	9	+9	+9	+9	+0	-1	-2	-100.0%	-100.0%	-100.0%	+0.4%	-9.1%	-14.1%
Enhanced Nurse (General)	1,179	+1,179	+1,179	+1,179	+348	+338	+24	-100.0%	-100.0%	-100.0%	+41.9%	+40.1%	+2.1%
Enhanced Nurse, Senior (Children's)	15	+15	+15	+15	+3	+2	-0	-100.0%	-100.0%	-100.0%	+28.1%	+14.0%	-0.2%
Enhanced Nurse, Senior (General)	1,029	+1,029	+1,029	+1,029	+218	+172	-2	-100.0%	-100.0%	-100.0%	+26.8%	+20.1%	-0.2%
Staff Nurse (Adaptation Placement), General				-23		-20		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse (Children's)	5	-12	-9	-8	+2	+3	-0	-67.9%	-61.2%	-58.1%	+50.4%	+101.8%	-0.5%

Jan 2023	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
<b>Overall</b>	<b>14,857</b>	<b>+3,059</b>	<b>+2,643</b>	<b>+2,355</b>	<b>+1,379</b>	<b>+728</b>	<b>-32</b>	<b>+25.9%</b>	<b>+21.6%</b>	<b>+18.8%</b>	<b>+10.2%</b>	<b>+5.2%</b>	<b>-0.2%</b>
Staff Nurse, Dual Qualified (General)		-6	-4	-3				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse - General	1,112	-1,061	-1,000	-945	-153	-238	-8	-48.8%	-47.3%	-45.9%	-12.1%	-17.6%	-0.8%
Staff Nurse, Senior (Children's)		-7	-8	-9	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Senior (Dual Qualified)	6	-29	-25	-25	-4	-1	-0	-82.5%	-80.3%	-80.4%	-39.7%	-15.9%	-0.2%
Staff Nurse, Senior (General)	107	-595	-662	-791	-114	-201	-79	-84.8%	-86.1%	-88.1%	-51.6%	-65.3%	-42.5%
<b>Staff Nurses [General/ Children's]</b>	<b>3,463</b>	<b>+521</b>	<b>+524</b>	<b>+429</b>	<b>+300</b>	<b>+53</b>	<b>-67</b>	<b>+17.7%</b>	<b>+17.8%</b>	<b>+14.1%</b>	<b>+9.5%</b>	<b>+1.5%</b>	<b>-1.9%</b>
Enhanced Nurse, Senior (Mental Health)	2	+2	+2	+2	+2	+2	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-33.3%
Staff Nurse, Mental Health	2	-3	-2	-2	-1			-57.7%	-46.4%	-46.4%	-33.3%		
<b>Staff Nurse [Psychiatric]</b>	<b>4</b>	<b>-1</b>	<b>+0</b>	<b>+0</b>	<b>+1</b>	<b>+2</b>	<b>-1</b>	<b>-15.4%</b>	<b>+7.2%</b>	<b>+7.2%</b>	<b>+33.3%</b>	<b>+100.0%</b>	<b>-20.0%</b>
<b>Staff Nurse/ Staff Midwife</b>	<b>3,709</b>	<b>+471</b>		<b>+380</b>	<b>+257</b>		<b>-64</b>	<b>+14.6%</b>		<b>+11.4%</b>	<b>+7.5%</b>		<b>-1.7%</b>
Student Children's & General Nursing Intern (pre-registration)				-7				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student General Nursing Intern (pre-registration)	98	+78	+75	+80	+87	+75	+44	+401.3%	+328.7%	+450.8%	+846.3%	+339.3%	+83.5%
Student Midwifery Intern (pre-registration)	10	+10	+10	+9	+10	+9	+9	-100.0%	-100.0%	+1800.0%	-100.0%	+850.0%	+1800.0%
<b>Pre-registration Nurse/ Midwife Intern</b>	<b>107</b>	<b>+88</b>	<b>+84</b>	<b>+82</b>	<b>+97</b>	<b>+84</b>	<b>+53</b>	<b>+450.1%</b>	<b>+370.4%</b>	<b>+324.7%</b>	<b>+938.4%</b>	<b>+361.3%</b>	<b>+99.5%</b>
Student Children's & General Nursing Intern (COVID-19 HCA)					-15			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student General Nursing Intern (COVID-19 HCA)					-31			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery Intern (COVID-19 HCA)					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Pre-registration Nurse Intern (COVID-19)</b>					<b>-47</b>			<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Student Midwifery (post registration)	15	-8	-8	-6	-2	-10		-34.8%	-34.8%	-28.6%	-11.8%	-38.8%	
<b>Post-registration Nurse/ Midwife Student</b>	<b>15</b>	<b>-8</b>	<b>-8</b>	<b>-6</b>	<b>-2</b>	<b>-10</b>		<b>-34.8%</b>	<b>-34.8%</b>	<b>-28.6%</b>	<b>-11.8%</b>	<b>-38.8%</b>	
Staff Nurse, General (awaiting-registration)	86	+81	+82	+75	+52	+65	+27	+1620.0%	+2066.2%	+698.5%	+152.9%	+315.7%	+45.8%
<b>Nursing/ Midwifery awaiting registration</b>	<b>86</b>	<b>+81</b>	<b>+82</b>	<b>+75</b>	<b>+52</b>	<b>+65</b>	<b>+27</b>	<b>+1620.0%</b>	<b>#####</b>	<b>+698.5%</b>	<b>+152.9%</b>	<b>+315.7%</b>	<b>+45.8%</b>
<b>Nursing/ Midwifery Student</b>	<b>208</b>	<b>+161</b>		<b>+151</b>	<b>+100</b>		<b>+80</b>	<b>+338.4%</b>		<b>+265.2%</b>	<b>+91.9%</b>		<b>+63.0%</b>
Clinical Nurse Instructor/Teacher	1	-1	-1	-1	+1	+1		-33.3%	-33.3%	-33.3%	#DIV/0	#DIV/0	
Director, Nursing/ Midwifery Education Centre	1	-1	-1	-1				-33.3%	-33.3%	-33.3%			
Nurse Tutor	9	+5	+5	+5	+6	+2		+127.9%	+140.3%	+147.6%	+196.3%	+30.2%	
Nurse Tutor (Psychiatric)	1	-4	-4	-4	-4			-80.0%	-80.0%	-80.0%	-81.3%		
Nursing/ Midwifery Clinical Placement Co-ordinator	14	-10	-12	-13	-8	-1	-0	-41.6%	-46.2%	-47.4%	-34.2%	-8.9%	-0.1%
Nursing/ Midwifery Practice Development Co-ordinator	1	-2	-2	-2	-2	-3		-66.7%	-66.7%	-66.7%	-66.7%	-71.4%	
Specialist Co-ordinator, Nursing	23	+4	+3	+2	-2	+0	-1	+18.4%	+15.9%	+9.6%	-7.4%	+0.7%	-2.6%
<b>Nursing Education/Clinical</b>	<b>50</b>	<b>-9</b>	<b>-11</b>	<b>-13</b>	<b>-9</b>	<b>-1</b>	<b>-1</b>	<b>-14.8%</b>	<b>-18.1%</b>	<b>-20.2%</b>	<b>-14.9%</b>	<b>-1.4%</b>	<b>-1.2%</b>
Nurse Planner		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

Jan 2023	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
<b>Overall</b>	<b>14,857</b>	<b>+3,059</b>	<b>+2,643</b>	<b>+2,355</b>	<b>+1,379</b>	<b>+728</b>	<b>-32</b>	<b>+25.9%</b>	<b>+21.6%</b>	<b>+18.8%</b>	<b>+10.2%</b>	<b>+5.2%</b>	<b>-0.2%</b>
Nursing Unclassified		-11	-11	-13	-14	-18		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Other Nursing/ Midwifery</b>		<b>-12</b>	<b>-12</b>	<b>-14</b>	<b>-14</b>	<b>-18</b>		<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
<b>Nursing/ Midwifery other</b>	<b>50</b>	<b>-20</b>		<b>-26</b>	<b>-23</b>		<b>-1</b>	<b>-28.8%</b>		<b>-34.4%</b>	<b>-30.9%</b>		<b>-1.2%</b>
<b>Nursing &amp; Midwifery</b>	<b>5,622</b>	<b>+1,161</b>		<b>+888</b>	<b>+596</b>		<b>+23</b>	<b>+26.0%</b>		<b>+18.8%</b>	<b>+11.9%</b>		<b>+0.4%</b>
Dietitian	33	+13	+8	+10	+3	+3	-0	+62.3%	+30.2%	+44.6%	+11.4%	+11.8%	-1.1%
Dietitian, Clinical Specialist	10	+5	+6	+5	+3	+1	-1	+100.0%	+132.6%	+108.3%	+44.9%	+12.4%	-9.0%
Dietitian Manager	8	+1	-0	-0	-0	-0	-0	+14.6%	-0.4%	-0.4%	-0.9%	-0.4%	-0.6%
Dietitian Manager-in-charge III	3	+1	+1	+1	+0	+0		+42.5%	+42.5%	+42.5%	+1.8%	+1.8%	
Dietitian, Senior	46	+11	+1	+2	-6	-10	+0	+32.0%	+2.8%	+5.7%	-11.0%	-18.6%	+0.4%
<b>Dietitians</b>	<b>99</b>	<b>+31</b>	<b>+15</b>	<b>+19</b>	<b>+1</b>	<b>-6</b>	<b>-1</b>	<b>+44.5%</b>	<b>+18.4%</b>	<b>+23.1%</b>	<b>+0.8%</b>	<b>-5.6%</b>	<b>-1.2%</b>
Occupational Therapist	58	+9	+9	+12	+7	-2	-2	+19.0%	+18.2%	+25.4%	+13.4%	-3.2%	-3.3%
Occupational Therapist, Clinical Specialist	12	+11	+11	+11	+9	+5	+1	+1403.8%	+1166.3%	+1166.3%	+301.0%	+71.9%	+8.7%
Occupational Therapist-in-charge III	7	-2	-2	-1	-1	+1	+0	-17.8%	-17.8%	-7.3%	-7.1%	+10.5%	+5.8%
Occupational Therapist Manager	4	+1	+1	+0	-1	+0	-0	+34.0%	+33.6%	+3.0%	-20.5%	+8.2%	-2.2%
Occupational Therapist, Senior	69	+22	+21	+21	+14	-1	-3	+46.0%	+45.0%	+44.0%	+26.0%	-1.0%	-4.1%
Occupational Therapy, Practice Tutor	1	-0	-1	-2	-1	+0		-37.0%	-58.0%	-74.8%	-68.5%	+6.8%	
<b>Occupational Therapists</b>	<b>152</b>	<b>+42</b>	<b>+40</b>	<b>+42</b>	<b>+27</b>	<b>+3</b>	<b>-4</b>	<b>+37.7%</b>	<b>+36.0%</b>	<b>+37.9%</b>	<b>+21.7%</b>	<b>+2.4%</b>	<b>-2.4%</b>
Orthoptist, Senior	3	-0	+1	+1	+0	+0	+0	-7.4%	+24.9%	+24.9%	+11.7%	+0.4%	+1.8%
<b>Orthoptists</b>	<b>3</b>	<b>-0</b>	<b>+1</b>	<b>+1</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>-7.4%</b>	<b>+24.9%</b>	<b>+24.9%</b>	<b>+11.7%</b>	<b>+0.4%</b>	<b>+1.8%</b>
Physiotherapist	85	+2	-17	-22	-32	-5	-1	+2.1%	-16.9%	-20.4%	-27.8%	-5.5%	-0.9%
Physiotherapist, Clinical Specialist	38	+22	+21	+16	+9	+2	-0	+136.0%	+119.5%	+73.8%	+29.8%	+5.0%	-0.7%
Physiotherapist-in-charge (Grade III)	5	+0		-1	-3	-1	+0	+2.0%		-16.7%	-36.0%	-16.4%	+0.4%
Physiotherapist Manager	10	+3	+2	+2	+3	+0	+0	+43.7%	+19.1%	+29.1%	+46.7%	+1.9%	+0.1%
Physiotherapist, Senior	133	+17	+15	+14	+8	+5	-1	+14.2%	+12.4%	+11.8%	+6.7%	+3.6%	-0.8%
Physiotherapy, Practice Tutor	4	+2	+1	+2	+3	+2	+2	+94.4%	+27.7%	+101.1%	+250.0%	+75.0%	+75.0%
<b>Physiotherapists</b>	<b>274</b>	<b>+45</b>	<b>+21</b>	<b>+12</b>	<b>-12</b>	<b>+2</b>	<b>-1</b>	<b>+19.8%</b>	<b>+8.1%</b>	<b>+4.5%</b>	<b>-4.3%</b>	<b>+0.8%</b>	<b>-0.2%</b>
Chiropodist, Clinical Specialist	3	+2	+2	+2	+2	-0	-1	+163.0%	+163.0%	+163.0%	+163.0%	-6.1%	-27.5%
Chiropodist/ Podiatrist	2	+1	+1	-1	-1	+0	+0	+56.0%	+56.0%	-30.6%	-20.1%	+17.0%	+0.4%
Chiropodist/ Podiatrist, Senior	6	+1	+0	+0	-1	+0	+0	+15.7%	+5.5%	+5.5%	-13.3%	+7.4%	+0.3%
<b>Podiatrists &amp; Chiropodists</b>	<b>11</b>	<b>+3</b>	<b>+3</b>	<b>+1</b>	<b>+0</b>	<b>+1</b>	<b>-1</b>	<b>+42.8%</b>	<b>+34.0%</b>	<b>+9.1%</b>	<b>+1.1%</b>	<b>+5.6%</b>	<b>-8.1%</b>
Speech & Language Therapist	21	+5	+8	+10	+2	+0	+3	+29.2%	+67.4%	+83.6%	+10.7%	+2.1%	+15.3%
Speech & Language Therapist, Clinical Specialist	9	+6	+6	+3	+1	-3	-2	+186.0%	+196.9%	+54.9%	+8.2%	-23.1%	-16.5%

Jan 2023	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
<b>Overall</b>	<b>14,857</b>	<b>+3,059</b>	<b>+2,643</b>	<b>+2,355</b>	<b>+1,379</b>	<b>+728</b>	<b>-32</b>	<b>+25.9%</b>	<b>+21.6%</b>	<b>+18.8%</b>	<b>+10.2%</b>	<b>+5.2%</b>	<b>-0.2%</b>
Speech & Language Therapist Manager	3	-0	-0	-0	-0	+1		-0.9%	-9.0%	-7.1%	-11.3%	+20.8%	
Speech & Language Therapist Manager-in-charge III	3	+1	+2	+2	+2	+1	-0	+65.5%	+83.9%	+231.0%	+175.8%	+50.5%	-0.3%
Speech & Language Therapist, Senior	28	+2	+1	+1	-2	-4	-2	+5.9%	+4.1%	+5.3%	-6.0%	-11.4%	-7.5%
Speech & Language Therapy, Practice Tutor	1												
<b>Speech &amp; Language Therapists</b>	<b>64</b>	<b>+13</b>	<b>+16</b>	<b>+16</b>	<b>+3</b>	<b>-4</b>	<b>-1</b>	<b>+25.6%</b>	<b>+34.2%</b>	<b>+33.2%</b>	<b>+4.2%</b>	<b>-6.0%</b>	<b>-1.8%</b>
<b>Therapy Professions</b>	<b>604</b>	<b>+134</b>		<b>+90</b>	<b>+19</b>		<b>-8</b>	<b>+28.4%</b>		<b>+17.4%</b>	<b>+3.2%</b>		<b>-1.2%</b>
Audiologist	1	-0	-0	-0	-0	-0		-20.6%	-20.6%	-20.6%	-20.6%	-19.4%	
Audiologist, Chief	1	+0	+0	+0				+8.7%	+8.7%	+3.1%			
Audiologist, Senior	3	+2	+2	+2	+2	+2		+180.7%	+140.6%	+140.6%	+140.6%	+168.9%	
<b>Audiology</b>	<b>5</b>	<b>+2</b>	<b>+2</b>	<b>+2</b>	<b>+2</b>	<b>+2</b>		<b>+56.6%</b>	<b>+48.1%</b>	<b>+46.1%</b>	<b>+44.8%</b>	<b>+51.6%</b>	
Biochemist	6	-4	-5	-5	-6	-1	+1	-40.1%	-47.6%	-43.2%	-48.8%	-14.3%	+20.0%
Biochemist, Principal	7	-0	-0	-0	+1	+0	-0	-2.4%	-2.4%	-2.4%	+12.6%	+4.6%	-2.8%
Biochemist, Senior	12	+2	+2	+3	+1	+0		+20.3%	+17.9%	+31.0%	+7.1%	+0.3%	
<b>Biochemists</b>	<b>25</b>	<b>-2</b>	<b>-4</b>	<b>-2</b>	<b>-4</b>	<b>-1</b>	<b>+1</b>	<b>-8.1%</b>	<b>-13.3%</b>	<b>-7.3%</b>	<b>-14.1%</b>	<b>-2.5%</b>	<b>+3.3%</b>
Cardiac Physiologist	15	-2	-5	-3	-2	-6	-1	-9.0%	-23.4%	-17.6%	-13.9%	-28.4%	-4.0%
Cardiac Physiologist, Chief I	12	+6	+6	+6	+7	+4	-1	+109.9%	+104.1%	+105.2%	+148.0%	+60.8%	-7.5%
Cardiac Physiologist, Chief II	4	+1	+1	+1	+0	+0	+0	+55.4%	+61.0%	+54.1%	+6.2%	+4.4%	+14.7%
Cardiac Physiologist, Senior	29	+8	+8	+5	+2	-5	-1	+36.8%	+39.0%	+20.2%	+6.0%	-13.6%	-3.4%
<b>Cardiac Physiologists</b>	<b>60</b>	<b>+14</b>	<b>+11</b>	<b>+9</b>	<b>+6</b>	<b>-6</b>	<b>-2</b>	<b>+30.1%</b>	<b>+22.3%</b>	<b>+17.7%</b>	<b>+12.2%</b>	<b>-9.1%</b>	<b>-3.5%</b>
Clinical Engineering Technician	5	+3	+2	+2		-1		+150.0%	+66.7%	+66.7%		-16.7%	
Clinical Engineering Technician, Chief	4	+1				+1	-1	+33.3%				+29.4%	-19.8%
Clinical Engineering Technician, Principal	3	-0	-0	-0	+1	-0		-5.0%	-5.0%	-5.0%	+42.5%	-5.0%	
Clinical Engineering Technician, Senior	15	+6	+6	+3	+2	-0	+0	+63.4%	+63.4%	+22.6%	+14.8%	-0.7%	+0.2%
<b>Clinical Engineering</b>	<b>27</b>	<b>+10</b>	<b>+8</b>	<b>+5</b>	<b>+3</b>	<b>-0</b>	<b>-1</b>	<b>+56.2%</b>	<b>+39.8%</b>	<b>+20.7%</b>	<b>+11.5%</b>	<b>-1.3%</b>	<b>-3.5%</b>
E.C.G. Technician		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>E.C.G. Technicians</b>		<b>-1</b>						<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Gastrointestinal (GI) Physiologist	1												
<b>Gastrointestinal Physiologists</b>	<b>1</b>												
Laboratory Manager	5	+1				+1		+25.0%				+25.0%	
Medical Scientist	160	-11	-15	+0	-8	-7	-3	-6.7%	-8.6%	+0.1%	-4.5%	-4.5%	-2.1%
Medical Scientist, Chief	41	+7	+6	+6	+2	+4	+2	+21.7%	+18.6%	+15.6%	+6.4%	+10.9%	+6.3%
Medical Scientist, Senior	114	+26	+23	+18	+11	+2	+0	+29.3%	+25.5%	+18.6%	+11.2%	+1.6%	+0.2%

Jan 2023	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
<b>Overall</b>	<b>14,857</b>	<b>+3,059</b>	<b>+2,643</b>	<b>+2,355</b>	<b>+1,379</b>	<b>+728</b>	<b>-32</b>	<b>+25.9%</b>	<b>+21.6%</b>	<b>+18.8%</b>	<b>+10.2%</b>	<b>+5.2%</b>	<b>-0.2%</b>
Medical Scientist, Specialist	16	+6	+8	+7	+5	-0	-1	+66.2%	+93.7%	+75.1%	+45.2%	-1.3%	-7.3%
Medical Scientist, Undergraduate						-7		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Medical Science</b>	<b>335</b>	<b>+29</b>	<b>+22</b>	<b>+30</b>	<b>+11</b>	<b>-8</b>	<b>-2</b>	<b>+9.5%</b>	<b>+7.1%</b>	<b>+9.9%</b>	<b>+3.5%</b>	<b>-2.3%</b>	<b>-0.6%</b>
Neuro-Physiologist	5	+4	+4	+5	+1	+1		+400.0%	+400.0%	-100.0%	+25.0%	+25.0%	
Neuro-Physiologist, Chief I	1			+1						-100.0%			
Neuro-Physiologist, Chief II	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Neuro-Physiologist, Senior	4	-1	-1	-1	-2	+0	+0	-13.6%	-13.6%	-13.6%	-28.0%	+12.8%	+8.0%
<b>Neuro-Physiologists</b>	<b>11</b>	<b>+4</b>	<b>+4</b>	<b>+6</b>	<b>+0</b>	<b>+1</b>	<b>+0</b>	<b>+61.7%</b>	<b>+61.7%</b>	<b>+126.4%</b>	<b>+2.9%</b>	<b>+15.2%</b>	<b>+2.9%</b>
Perfusionist	3	+0	+1	+0	-0	-1	-0	+13.3%	+70.0%	+13.3%	-7.6%	-15.0%	-2.9%
Perfusionist, in charge	1												
<b>Perfusionists</b>	<b>4</b>	<b>+0</b>	<b>+1</b>	<b>+0</b>	<b>-0</b>	<b>-1</b>	<b>-0</b>	<b>+10.0%</b>	<b>+46.7%</b>	<b>+10.0%</b>	<b>-6.0%</b>	<b>-12.0%</b>	<b>-2.2%</b>
Phlebotomist	42	+11	+10	+9	+5	+2	-1	+35.2%	+32.1%	+26.7%	+13.0%	+4.5%	-2.0%
Phlebotomist, Senior	5	-1	-1	+0	-1	+0	+0	-11.7%	-20.6%	+1.3%	-17.1%	+1.3%	+0.2%
<b>Phlebotomists</b>	<b>47</b>	<b>+10</b>	<b>+9</b>	<b>+9</b>	<b>+4</b>	<b>+2</b>	<b>-1</b>	<b>+28.3%</b>	<b>+23.8%</b>	<b>+23.6%</b>	<b>+9.0%</b>	<b>+4.2%</b>	<b>-1.8%</b>
Physicist	7	+3	+1	+1	+1	+0		+72.0%	+14.7%	+14.7%	+14.7%	+7.2%	
Physicist, Chief	2	-0	-0	-0	+1	+0		-7.5%	-7.5%	-7.5%	+85.0%	+2.8%	
Physicist, Principal	6	+2	+2	+2	+2	+2	-0	+70.9%	+70.9%	+69.9%	+61.4%	+55.8%	-2.4%
Physicist, Senior	6	+3	+2	+2	+2	+2	+1	+95.0%	+46.2%	+46.2%	+46.2%	+62.0%	+20.6%
<b>Physicists</b>	<b>20</b>	<b>+8</b>	<b>+5</b>	<b>+5</b>	<b>+6</b>	<b>+5</b>	<b>+1</b>	<b>+64.4%</b>	<b>+32.4%</b>	<b>+32.2%</b>	<b>+39.7%</b>	<b>+31.0%</b>	<b>+4.4%</b>
Radiographer	127	+14	+22	+18	+11	-4	-2	+12.7%	+20.7%	+16.4%	+9.5%	-3.0%	-1.8%
Radiographer, Clinical Specialist	53	+10	+5	+5	+4	+3	+0	+24.0%	+11.1%	+10.3%	+8.3%	+6.8%	+0.2%
Radiographer, Senior	103	+39	+30	+31	+19	+14	-1	+61.4%	+40.7%	+43.5%	+22.4%	+15.8%	-1.1%
Radiography Service Manager, I	15	+5	+4	+4	+4	+2	-0	+54.5%	+42.5%	+41.2%	+38.2%	+19.2%	-0.5%
Radiography Service Manager, II	4	-1	-0	-1	-1	-0	+1	-11.4%	-7.7%	-11.4%	-11.4%	-8.8%	+13.3%
Radiography Service Manager III	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
<b>Radiographers</b>	<b>304</b>	<b>+70</b>	<b>+62</b>	<b>+59</b>	<b>+38</b>	<b>+16</b>	<b>-3</b>	<b>+29.7%</b>	<b>+25.6%</b>	<b>+24.0%</b>	<b>+14.5%</b>	<b>+5.7%</b>	<b>-1.0%</b>
Respiratory Physiologist	5	-1	-2	-2	-2	-2	+1	-15.8%	-26.2%	-27.9%	-27.9%	-27.2%	+24.7%
Respiratory Physiologist, Chief I	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Respiratory Physiologist, Chief II	2	-0	+1	-0	-0	-0	-0	-8.9%	+63.0%	-4.1%	-13.8%	-11.4%	-10.4%
Respiratory Physiologist, Senior	8	+1	-2	-0	-3	+1	+1	+19.5%	-17.8%	-4.9%	-25.1%	+19.7%	+15.7%
<b>Respiratory Physiologists</b>	<b>15</b>	<b>+1</b>	<b>-2</b>	<b>-1</b>	<b>-4</b>	<b>-1</b>	<b>+2</b>	<b>+8.0%</b>	<b>-10.5%</b>	<b>-8.5%</b>	<b>-19.7%</b>	<b>-5.3%</b>	<b>+13.7%</b>
Vascular Physiologist	3	-0	-0	+1	+1	+1	-0	-10.3%	-10.3%	+34.5%	+34.5%	+34.5%	-2.5%



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<b>Overall</b>	<b>14,857</b>	<b>+3,059</b>	<b>+2,643</b>	<b>+2,355</b>	<b>+1,379</b>	<b>+728</b>	<b>-32</b>	<b>+25.9%</b>	<b>+21.6%</b>	<b>+18.8%</b>	<b>+10.2%</b>	<b>+5.2%</b>	<b>-0.2%</b>
Vascular Physiologist, Chief I	1												
Vascular Physiologist, Chief II	1												
Vascular Physiologist, Senior	4	+3	+3	+2	+2			+300.0%	+300.0%	+100.0%	+100.0%		
<b>Vascular Physiologists</b>	<b>9</b>	<b>+3</b>	<b>+3</b>	<b>+3</b>	<b>+3</b>	<b>+1</b>	<b>-0</b>	<b>+44.8%</b>	<b>+44.8%</b>	<b>+44.8%</b>	<b>+44.8%</b>	<b>+8.6%</b>	<b>-0.8%</b>
<b>Health Science/ Diagnostics</b>	<b>862</b>	<b>+147</b>		<b>+124</b>	<b>+65</b>		<b>-5</b>	<b>+20.6%</b>		<b>+16.8%</b>	<b>+8.2%</b>		<b>-0.6%</b>
Social Worker	10	+10	+10	+10	+10		-1	-100.0%	-100.0%	-100.0%	-100.0%		-5.0%
Social Worker, Medical	28	-8	-4	-9	-6	+2	+2	-21.5%	-13.5%	-23.2%	-17.2%	+7.2%	+6.0%
Social Worker, Principal	7	+1	+1	+0	-0	+0	-1	+22.1%	+23.8%	+5.6%	-6.1%	+2.6%	-7.5%
Social Worker, Senior Medical	62	+36	+35	+27	+19	+7	+1	+139.9%	+129.0%	+77.8%	+46.1%	+12.3%	+0.8%
Social Work Practitioner, Senior	4	+1	+0	+0	-3	-1		+35.3%	+1.5%	+6.8%	-43.8%	-18.8%	
<b>Social Workers</b>	<b>111</b>	<b>+41</b>	<b>+42</b>	<b>+29</b>	<b>+20</b>	<b>+8</b>	<b>+1</b>	<b>+57.7%</b>	<b>+60.4%</b>	<b>+35.6%</b>	<b>+22.0%</b>	<b>+7.6%</b>	<b>+0.9%</b>
<b>Social Workers</b>	<b>111</b>	<b>+41</b>		<b>+29</b>	<b>+20</b>		<b>+1</b>	<b>+57.7%</b>		<b>+35.6%</b>	<b>+22.0%</b>		<b>+0.9%</b>
Psychologist, Clinical	8	+4	+3	+4	+4	+0	+1	+86.8%	+78.0%	+86.8%	+117.6%	+2.7%	+14.0%
Psychologist, Counselling	4	+3	+2	+1	+1	+0	+0	+718.6%	+186.2%	+32.8%	+35.4%	+9.0%	+7.6%
Psychologist, Educational		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Psychologist, Principal Clinical	8	+6	+6	+4	+4	+4	+3	+291.5%	+291.5%	+133.7%	+133.7%	+82.1%	+76.7%
Psychologist, Senior Clinical	27	+12	+10	+6	+2	+0	-4	+82.0%	+59.4%	+30.4%	+9.2%	+0.4%	-14.0%
Psychologist, Trainee Clinical	1	+1	+1					-100.0%	-100.0%				
<b>Psychologists</b>	<b>48</b>	<b>+25</b>	<b>+22</b>	<b>+15</b>	<b>+11</b>	<b>+4</b>	<b>+0</b>	<b>+114.6%</b>	<b>+88.0%</b>	<b>+45.6%</b>	<b>+31.8%</b>	<b>+9.5%</b>	<b>+0.4%</b>
<b>Psychologists</b>	<b>48</b>	<b>+25</b>		<b>+15</b>	<b>+11</b>		<b>+0</b>	<b>+114.6%</b>		<b>+45.6%</b>	<b>+31.8%</b>		<b>+0.4%</b>
Pharmacist	32	-1	-6	-5	-10	-6	+1	-4.4%	-16.5%	-13.1%	-24.1%	-15.9%	+1.7%
Pharmacist, Chief I	3					-1						-25.0%	
Pharmacist, Chief II	26	+3	+3	+1	+3	+2	+1	+12.8%	+10.6%	+5.9%	+13.7%	+9.7%	+2.4%
Pharmacist, Senior	75	+28	+19	+14	+14	+4	+1	+59.3%	+33.5%	+23.9%	+23.8%	+6.3%	+0.8%
<b>Pharmacists</b>	<b>136</b>	<b>+29</b>	<b>+15</b>	<b>+11</b>	<b>+8</b>	<b>-0</b>	<b>+2</b>	<b>+27.6%</b>	<b>+12.4%</b>	<b>+8.9%</b>	<b>+5.8%</b>	<b>-0.2%</b>	<b>+1.3%</b>
Pharmaceutical Technician	50	+15	+15	+4	+4	+4	+2	+40.8%	+41.6%	+9.6%	+7.7%	+8.1%	+4.4%
Pharmaceutical Technician, Senior	33	+11	+10	+10	+7	-1	-1	+47.6%	+44.3%	+42.4%	+29.0%	-4.0%	-1.6%
<b>Pharmacy Technicians</b>	<b>84</b>	<b>+25</b>	<b>+25</b>	<b>+14</b>	<b>+11</b>	<b>+2</b>	<b>+2</b>	<b>+43.4%</b>	<b>+42.6%</b>	<b>+20.6%</b>	<b>+15.2%</b>	<b>+2.9%</b>	<b>+2.0%</b>
<b>Pharmacy</b>	<b>220</b>	<b>+55</b>		<b>+25</b>	<b>+19</b>		<b>+3</b>	<b>+33.2%</b>		<b>+13.1%</b>	<b>+9.2%</b>		<b>+1.5%</b>
Counsellor Therapist (Adult Services)	1	-1	-1	-0	-0	+0		-49.0%	-49.0%	-17.5%	-17.5%	+33.3%	
Counsellor / Therapist (National Services)	0	+0	+0	+0	+0	+0		+5.7%	+5.7%	+5.7%	+5.7%	+5.7%	

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<b>Overall</b>	<b>14,857</b>	<b>+3,059</b>	<b>+2,643</b>	<b>+2,355</b>	<b>+1,379</b>	<b>+728</b>	<b>-32</b>	<b>+25.9%</b>	<b>+21.6%</b>	<b>+18.8%</b>	<b>+10.2%</b>	<b>+5.2%</b>	<b>-0.2%</b>
Director of Counselling (National Services)		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Counsellor Therapists</b>	<b>1</b>	<b>-2</b>	<b>-2</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>		<b>-59.9%</b>	<b>-59.9%</b>	<b>-49.6%</b>	<b>-49.6%</b>	<b>-40.0%</b>	
Medical Scientist, Student	8	+3	+3	+2	+3	+4	+1	+55.6%	+54.7%	+29.0%	+60.0%	+100.0%	+14.3%
Perfusionist, Student	2	+1		+1	+2	+2		+100.0%		+100.0%	-100.0%	-100.0%	
Pharmacist, Student	3	+2	+2	+3	+3	+3	+1	+166.0%	+166.0%	-100.0%	-100.0%	-100.0%	+43.0%
Phlebotomist, Trainee	2	+2	+2	+1	+0	-0	+1	-100.0%	+584.6%	+212.3%	+29.9%	-11.0%	+60.4%
Respiratory Technician, Student		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>HSCP Trainees/ Students</b>	<b>14</b>	<b>+6</b>	<b>+5</b>	<b>+7</b>	<b>+8</b>	<b>+8</b>	<b>+2</b>	<b>+77.4%</b>	<b>+53.1%</b>	<b>+85.8%</b>	<b>+126.7%</b>	<b>+140.7%</b>	<b>+20.6%</b>
Clinical Photographer	4	-1	-0	-1	-1	-1		-12.6%	-3.9%	-14.4%	-25.2%	-18.7%	
Clinical Photographer, Senior	4	+2	+2	+2	+2	+1		+100.0%	+100.0%	+100.0%	+100.0%	+33.3%	
Health & Social Care Professionals Unclassified	5	-5	-6	-4	-3	-1	+1	-50.2%	-50.6%	-41.5%	-38.3%	-9.1%	+14.5%
Optometrist, Clinical	4	+3	+3	+3	+1	+2	-0	+336.0%	+336.0%	+336.0%	+27.5%	+81.7%	-1.8%
Social Worker (Non-professionally qualified)	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
<b>Other Health &amp; Social Care</b>	<b>18</b>	<b>+0</b>	<b>+1</b>	<b>+2</b>	<b>-1</b>	<b>+2</b>	<b>+1</b>	<b>+2.2%</b>	<b>+3.9%</b>	<b>+11.5%</b>	<b>-3.4%</b>	<b>+9.2%</b>	<b>+3.4%</b>
Vaccinator - COVID 19 Vaccination Programme	4	+4	+4	+4	+4	-11	-1	-100.0%	-100.0%	-100.0%	-100.0%	-72.0%	-18.4%
<b>Vaccinators</b>	<b>4</b>	<b>+4</b>	<b>+4</b>	<b>+4</b>	<b>+4</b>	<b>-11</b>	<b>-1</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-72.0%</b>	<b>-18.4%</b>
<b>H&amp;SC, Other</b>	<b>38</b>	<b>+9</b>		<b>+12</b>	<b>+10</b>		<b>+2</b>	<b>+31.4%</b>		<b>+43.6%</b>	<b>+37.6%</b>		<b>+5.9%</b>
Social Care Leader	1												
<b>Social Care</b>	<b>1</b>												
<b>Social Care</b>	<b>1</b>												
<b>Health &amp; Social Care Professionals</b>	<b>1,884</b>	<b>+411</b>		<b>+295</b>	<b>+144</b>		<b>-6</b>	<b>+27.9%</b>		<b>+18.5%</b>	<b>+8.3%</b>		<b>-0.3%</b>
CEO (Band H2 Hospital)		-1	-1		-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
CEO (Band H3 Hospital)	1			-1	-1					-37.5%	-37.5%		
Chief Executive, Hospital Group	1	+1	+1	+1	+1	-0	+1	-100.0%	-100.0%	-100.0%	-100.0%	-1.0%	-100.0%
Chief Executive Officer	4												
Chief Finance Officer (HSE)					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Finance	2	+1	+1	+1	+1			+100.0%	+100.0%	+100.0%	+100.0%		
Director of HR	2	+1	+1	+1	+1			+100.0%	+100.0%	+100.0%	+100.0%		
Director of ICT	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Director of Information Systems	1												
Head of Function /Service, Acute Services	2	+2	+2	+1	+0	+1	+0	-100.0%	-100.0%	+100.0%	+0.5%	+100.0%	+1.0%
Head of Function /Service, Community Services	3	+3	+3	+2	+1		+0	-100.0%	-100.0%	+200.0%	+50.0%		+0.3%



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<b>Overall</b>	<b>14,857</b>	<b>+3,059</b>	<b>+2,643</b>	<b>+2,355</b>	<b>+1,379</b>	<b>+728</b>	<b>-32</b>	<b>+25.9%</b>	<b>+21.6%</b>	<b>+18.8%</b>	<b>+10.2%</b>	<b>+5.2%</b>	<b>-0.2%</b>
Hospital Group, Chief Finance Officer	1	+1	+1	+1	+1		+0	-100.0%	-100.0%	-100.0%	-100.0%		+1.0%
National Director, Assistant (Services)	8	+8	+4	+3	+3	+1	-1	-100.0%	+120.3%	+72.4%	+72.4%	+20.7%	-7.5%
National Director, Assistant (Support)	2	-0	-0	+1	-1	+1		-1.0%	-1.0%	+98.0%	-34.0%	+104.1%	
<b>Executive Management</b>	<b>28</b>	<b>+17</b>	<b>+13</b>	<b>+12</b>	<b>+6</b>	<b>+2</b>	<b>+0</b>	<b>+153.6%</b>	<b>+91.1%</b>	<b>+72.2%</b>	<b>+25.7%</b>	<b>+9.2%</b>	<b>+1.4%</b>
Chief Executive Officer, Deputy	3	+1	+2	+2	+2			+50.0%	+200.0%	+200.0%	+200.0%		
Functional Officer	8	+4	+4	+4	+4	+2	+1	+88.3%	+88.3%	+88.3%	+88.3%	+25.5%	+15.3%
General Manager	11	+2	+3	+2	+5	-2	+0	+24.7%	+40.7%	+28.4%	+74.9%	-16.0%	+3.0%
Grade VIII	111	+63	+61	+60	+41	+22	-1	+131.1%	+121.1%	+119.5%	+59.7%	+25.5%	-0.6%
Service Manager	1	-4	-5	-5	-2			-80.0%	-83.3%	-83.3%	-66.7%		
<b>Senior Management (VIII &amp; GM)</b>	<b>133</b>	<b>+65</b>	<b>+64</b>	<b>+63</b>	<b>+50</b>	<b>+22</b>	<b>+1</b>	<b>+96.7%</b>	<b>+93.4%</b>	<b>+90.3%</b>	<b>+59.3%</b>	<b>+19.7%</b>	<b>+0.5%</b>
<b>Management (VIII &amp; above)</b>	<b>161</b>	<b>+82</b>		<b>+75</b>	<b>+55</b>		<b>+1</b>	<b>+104.7%</b>		<b>+86.9%</b>	<b>+52.3%</b>		<b>+0.7%</b>
Accountant	4	-1	-1	-1		-1	-1	-20.0%	-20.0%	-20.0%		-20.0%	-20.0%
Grade V	412	+156	+151	+144	+79	+42	+1	+60.7%	+57.9%	+53.7%	+23.6%	+11.4%	+0.2%
Grade VI	181	+67	+56	+49	+24	+21	+1	+58.9%	+44.3%	+36.7%	+15.4%	+13.3%	+0.4%
Grade VII	164	+58	+46	+45	+48	+39	+4	+54.5%	+38.5%	+38.4%	+41.8%	+31.2%	+2.7%
Supplies Officer Grade A	1	-2	-2	-1	-0	+1	+1	-67.7%	-67.1%	-51.5%	-3.0%	-100.0%	-100.0%
Supplies Officer Grade B	18	+5	+3	+4	+2	+3	-0	+43.3%	+23.5%	+32.7%	+15.6%	+19.4%	-0.3%
<b>Middle Management (V-VII)</b>	<b>780</b>	<b>+283</b>	<b>+253</b>	<b>+240</b>	<b>+154</b>	<b>+105</b>	<b>+6</b>	<b>+57.0%</b>	<b>+47.9%</b>	<b>+44.6%</b>	<b>+24.5%</b>	<b>+15.6%</b>	<b>+0.8%</b>
Librarian	1	-1	-1	-1	-1			-42.5%	-42.5%	-42.5%	-59.7%		
Librarian, Assistant	2	+1	+1	+1	+2	+1	+0	+100.0%	+100.0%	+100.0%	-100.0%	+100.0%	+4.2%
Librarian, Senior	1	+1	+1	+1	+1	+0		-100.0%	-100.0%	-100.0%	-100.0%	+35.1%	
Project Manager		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Technical Services Manager	1												
<b>Other Administrative</b>	<b>5</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+1</b>	<b>+1</b>	<b>+0</b>	<b>+5.5%</b>	<b>+5.5%</b>	<b>+5.5%</b>	<b>+11.6%</b>	<b>+33.7%</b>	<b>+1.6%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>785</b>	<b>+283</b>		<b>+241</b>	<b>+154</b>		<b>+6</b>	<b>+56.5%</b>		<b>+44.2%</b>	<b>+24.5%</b>		<b>+0.8%</b>
Clerical Officer	482	+32	-1	+7	+17	+16	+11	+7.1%	-0.2%	+1.5%	+3.6%	+3.5%	+2.3%
Grade IV	797	+122	+114	+100	+85	+30	-13	+18.0%	+16.7%	+14.3%	+12.0%	+3.9%	-1.6%
Supplies Officer Grade C	40	+11	+7	+2	+0	+2	-2	+37.2%	+21.4%	+5.9%	+0.8%	+4.8%	-4.5%
Supplies Officer Grade D	19	+2	+0	+2	+2	+2	+1	+11.7%	+0.7%	+12.3%	+12.3%	+13.0%	+6.3%
Telephonist	18	-6	-3	-3	-11	-5	+0	-26.5%	-15.7%	-12.6%	-37.4%	-21.4%	+1.5%
Telephonist, Night	5	+0	+1	+2	+0	+1	+0	+9.4%	+21.9%	+43.2%	+10.1%	+10.6%	+4.5%
Telephonist, Supervisor	2	+0	+0	+0	-1	+0		+2.8%	+2.8%	+2.8%	-28.8%	+2.8%	

Jan 2023	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
<b>Overall</b>	<b>14,857</b>	<b>+3,059</b>	<b>+2,643</b>	<b>+2,355</b>	<b>+1,379</b>	<b>+728</b>	<b>-32</b>	<b>+25.9%</b>	<b>+21.6%</b>	<b>+18.8%</b>	<b>+10.2%</b>	<b>+5.2%</b>	<b>-0.2%</b>
General Administrative (III & IV)	1,363	+160	+118	+111	+94	+46	-2	+13.3%	+9.5%	+8.8%	+7.4%	+3.5%	-0.2%
Clerical (III & IV)	1,363	+160		+111	+94		-2	+13.3%		+8.8%	+7.4%		-0.2%
<b>Management &amp; Administrative</b>	<b>2,308</b>	<b>+526</b>		<b>+426</b>	<b>+303</b>		<b>+4</b>	<b>+29.5%</b>		<b>+22.6%</b>	<b>+15.1%</b>		<b>+0.2%</b>
Catering Manager	5	+2	+2	+2	+0	-1	+0	+63.0%	+63.0%	+63.0%	+2.1%	-16.1%	+0.4%
Catering Officer Grade I	9	+0	+1	+0	+1	+2	+1	+5.4%	+9.2%	+4.4%	+13.9%	+30.7%	+6.6%
Catering Officer, Grade II	19	-2	-1	-3	-5	-3	-2	-10.3%	-6.8%	-12.9%	-22.7%	-15.2%	-11.1%
Catering Officer, Grade III	3	+3	+1	+1	+3	+3	+1	-100.0%	+67.6%	+50.0%	-100.0%	-100.0%	+50.0%
Catering Supervisor	2	-5	-6	-7	-8	-3		-69.8%	-75.1%	-76.6%	-79.4%	-60.0%	
Catering Supervisor, Assistant.	2	-0	-0	-0	-0	+0	+0	-4.0%	-4.0%	-4.0%	-4.0%	+5.5%	+5.5%
Chef, Executive	4	+2	+1	+1	+1	+1	+1	+89.0%	+26.0%	+26.0%	+26.0%	+26.0%	+26.8%
Chef, Head	1				+1						-100.0%		
Chef I	17	-0	+3	+1	-2	-3	+0	-0.9%	+19.9%	+6.4%	-8.0%	-14.3%	+0.3%
Chef II	37	+3	+2	+0	-3	+1	-0	+8.5%	+4.9%	+0.6%	-6.9%	+3.5%	-0.7%
Chef, Senior	6		-2			-1	-1		-26.4%			-15.2%	-11.4%
Cook, Trainee						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Diningroom/Cafeteria Supervisor	3	+3	+2	+1			+0	-100.0%	+180.0%	+40.0%			+0.4%
Head of Catering	2												
<b>Catering</b>	<b>108</b>	<b>+6</b>	<b>+2</b>	<b>-3</b>	<b>-11</b>	<b>-5</b>	<b>-1</b>	<b>+5.7%</b>	<b>+1.4%</b>	<b>-2.9%</b>	<b>-9.6%</b>	<b>-4.4%</b>	<b>-0.7%</b>
Catering Assistant	27	+27	+27	+27	+27	+27	+27	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Catering/Cleaner/Assistant	201	+1	-1	+2	+2	-3	-1	+0.5%	-0.7%	+0.9%	+0.9%	-1.4%	-0.5%
Cleaner	2												
Domestic	490	+58	+29	+30	+1	+1	-25	+13.3%	+6.3%	+6.5%	+0.3%	+0.3%	-4.8%
Domestic Supervisor	21	+7	+7	+8	+10	-1	-1	+55.9%	+54.8%	+65.3%	+92.8%	-4.6%	-4.5%
Domestic Supervisor, Assistant	1	-2	-2	-2	-2	+1		-67.0%	-68.6%	-60.0%	-64.3%	-100.0%	
Household Attendant/Cleaner/Domestic, Intern		-2	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Household Services Manager		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Housekeeper	1	-1	-1	-1	-1	-1		-33.3%	-33.3%	-33.3%	-33.3%	-33.3%	
Laundry Worker		-2	-1	-1		-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Household Services</b>	<b>743</b>	<b>+86</b>	<b>+57</b>	<b>+64</b>	<b>+38</b>	<b>+25</b>	<b>+1</b>	<b>+13.1%</b>	<b>+8.3%</b>	<b>+9.3%</b>	<b>+5.4%</b>	<b>+3.4%</b>	<b>+0.1%</b>
Laboratory Attendant		-2	-2	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Medical Laboratory Aide	102	+48	+46	+39	+30	+15	-1	+88.0%	+82.2%	+63.0%	+42.3%	+16.8%	-0.6%
Pathology Technician	5	+0	-1		-3	-1	+0	+1.4%	-12.3%		-33.6%	-9.3%	+0.6%

Jan 2023	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
<b>Overall</b>	<b>14,857</b>	<b>+3,059</b>	<b>+2,643</b>	<b>+2,355</b>	<b>+1,379</b>	<b>+728</b>	<b>-32</b>	<b>+25.9%</b>	<b>+21.6%</b>	<b>+18.8%</b>	<b>+10.2%</b>	<b>+5.2%</b>	<b>-0.2%</b>
Pathology Technician, Senior	4	+0	+0	+0	+0			+3.7%	+5.1%	+4.3%	+8.3%		
<b>Other Labs &amp; Associated</b>	<b>110</b>	<b>+46</b>	<b>+43</b>	<b>+38</b>	<b>+28</b>	<b>+14</b>	<b>-1</b>	<b>+70.7%</b>	<b>+64.6%</b>	<b>+52.5%</b>	<b>+33.9%</b>	<b>+14.6%</b>	<b>-0.5%</b>
Caretaker		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clerk of Works		-1	-1	-1	-2	-2	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
C.S.S.D. Operative	69	+7	+6	+6	+3	+3	-2	+12.0%	+10.3%	+10.4%	+5.2%	+5.0%	-2.4%
C.S.S.D. Supervisor	7	-1	+1	+0	+0	+1	-1	-8.5%	+23.0%	+4.6%	+4.6%	+22.0%	-8.5%
Dark Room Technician/Porter	2	-1	-1		-2	-1	+0	-33.3%	-33.3%		-45.9%	-22.8%	+0.5%
Driver	3	-4	-4	-3		+0	+0	-57.1%	-57.1%	-50.0%		+0.7%	+1.0%
Hostel Supervisor		-3	-2	-3	-2			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Mortuary Attendant	1	-3	-3	-3	-1			-75.0%	-75.0%	-75.0%	-50.0%		
Pharmacy Assistant	2	+2	+2	+2	+2			-100.0%	-100.0%	-100.0%	-100.0%		
Seamstress/ Tailor		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Security Guard	46	+6	+5	+2	+2	+0	-1	+15.2%	+11.2%	+3.8%	+4.1%	+0.1%	-2.8%
Support Services Unclassified	12	-1	-2	-1	-6	-7		-9.3%	-15.8%	-9.3%	-34.5%	-37.9%	
Ward Clerk	14	-1	+0	+1	-10	-5	-1	-9.4%	+1.1%	+9.0%	-40.4%	-24.7%	-9.2%
Work Placement (Support Services)	1	-0	-0	-0				-49.0%	-49.0%	-49.0%			
<b>Other Support</b>	<b>157</b>	<b>-2</b>	<b>-1</b>	<b>-1</b>	<b>-16</b>	<b>-11</b>	<b>-6</b>	<b>-1.3%</b>	<b>-0.3%</b>	<b>-0.9%</b>	<b>-9.3%</b>	<b>-6.4%</b>	<b>-3.8%</b>
Driver/ Porter	1	-86	-84	-78	-0		+0	-99.0%	-98.9%	-98.9%	-10.0%		+1.1%
Laboratory Porter	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Pharmacy Porter	2	+2	+2	+2	+1	+1	+0	-100.0%	-100.0%	-100.0%	+100.0%	+100.0%	+0.5%
Porter	226	+36	+35	+31	+18	+30	+9	+18.8%	+18.6%	+15.8%	+8.5%	+15.5%	+4.2%
Porter, Head	7	+1	-0	-1	-2	-3	+0	+12.2%	-3.9%	-14.8%	-24.6%	-31.8%	+1.1%
Porter, Intern		-2				-11	-11	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Porter, Theatre	25	+0	+0	-1	-1	-5		+1.6%	+1.6%	-2.3%	-2.3%	-15.2%	
Storeperson	6	+2	+1	-1	-1	-1	+1	+39.3%	+11.4%	-20.4%	-15.2%	-13.2%	+26.0%
Stores Porter/Assistant/Attendant	6	+1					+0	+25.3%					+1.0%
Theatre Technician/Porter	16	+7	+6	+6	+2	+2	-1	+81.2%	+63.0%	+63.0%	+14.5%	+15.9%	-3.5%
<b>Portering</b>	<b>290</b>	<b>-38</b>	<b>-39</b>	<b>-41</b>	<b>+18</b>	<b>+15</b>	<b>-1</b>	<b>-11.5%</b>	<b>-11.8%</b>	<b>-12.3%</b>	<b>+6.6%</b>	<b>+5.5%</b>	<b>-0.4%</b>
<b>Support</b>	<b>1,409</b>	<b>+98</b>		<b>+56</b>	<b>+57</b>		<b>-8</b>	<b>+7.5%</b>		<b>+4.2%</b>	<b>+4.2%</b>		<b>-0.6%</b>
Boilerman	1	-0	-0	-0	-0	+1		-1.0%	-1.0%	-1.0%	-1.0%	-100.0%	
Chargehand	6	+5	+3	+3	+3	+3	+0	+500.0%	+100.0%	+100.0%	+100.0%	+100.0%	+0.5%
Electrician	18	-1	+2	-0	+1	+1	+0	-5.8%	+12.1%	-0.5%	+5.5%	+5.9%	+2.8%
Gardener/ Groundsman	1	-2	-2	-1				-66.7%	-66.7%	-50.0%			

Jan 2023	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
<b>Overall</b>	<b>14,857</b>	<b>+3,059</b>	<b>+2,643</b>	<b>+2,355</b>	<b>+1,379</b>	<b>+728</b>	<b>-32</b>	<b>+25.9%</b>	<b>+21.6%</b>	<b>+18.8%</b>	<b>+10.2%</b>	<b>+5.2%</b>	<b>-0.2%</b>
Gardener/ Groundsman, Head	1	+1	+1	+1			+0	-100.0%	-100.0%	-100.0%			+1.0%
General Operative	12	+1	+1	-0	-0	+1	+0	+5.6%	+5.6%	-2.1%	-2.6%	+6.1%	+0.5%
Labourer	6	+4	+3	+2	+2	+1	+1	+193.5%	+95.7%	+46.8%	+50.1%	+19.6%	+20.0%
Maintenance Craftsman/Technician	32	+9	+8	+8	+1	+4	-1	+38.8%	+32.9%	+32.9%	+3.0%	+13.9%	-3.1%
Maintenance Foreman	16	+4	+5	+4	+2	+2	+0	+30.4%	+43.1%	+37.0%	+11.8%	+11.4%	+0.2%
Maintenance Foreman, Assistant	3	+2	+1	+1	+1	+1	+0	+200.0%	+50.0%	+50.0%	+50.0%	+50.0%	+0.7%
Maintenance Helper	6												
Maintenance Manager	2	+0			+0			+16.3%			+2.0%		
Maintenance Officer	2		+1		-2	-1	+0		+33.3%		-50.0%	-33.3%	+0.5%
Painter	7	-1	-1	-1	+1	-0	-0	-14.9%	-14.9%	-14.9%	+13.5%	-2.7%	-2.6%
Plasterer		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Plumber	13	-1	+3	+1	-2	-2	+0	-8.6%	+30.0%	+8.3%	-11.5%	-13.3%	+0.4%
<b>Maintenance</b>	<b>125</b>	<b>+19</b>	<b>+22</b>	<b>+17</b>	<b>+6</b>	<b>+10</b>	<b>+0</b>	<b>+17.8%</b>	<b>+21.8%</b>	<b>+16.2%</b>	<b>+5.3%</b>	<b>+8.6%</b>	<b>+0.4%</b>
Draughtsman/Technician I		-2	-2	-2				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Draughtsman/Technician II		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Engineer/ Engineering Officer	1	-1	-1	-1		-1		-50.0%	-50.0%	-50.0%		-50.0%	
Fire Prevention Officer	2												
Technical Services Officer		-0	-0	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Technical Services Officer, Assistant	3	+1	+2	+2	+2	+2		+50.0%	+200.0%	+200.0%	+200.0%	+200.0%	
Technical Services Officer, Chief Asst.	4	+1	+3	+1	-1	-1		+33.3%	+300.0%	+33.3%	-20.0%	-20.0%	
Technical Services Officer, Senior Asst.	4	+4	+2	+2	+3	+2		-100.0%	+60.0%	+102.0%	+300.0%	+100.0%	
<b>Technical Services</b>	<b>14</b>	<b>+2</b>	<b>+2</b>	<b>+1</b>	<b>+3</b>	<b>+1</b>		<b>+14.8%</b>	<b>+19.7%</b>	<b>+7.9%</b>	<b>+27.3%</b>	<b>+7.7%</b>	
<b>Maintenance/ Technical</b>	<b>139</b>	<b>+21</b>		<b>+18</b>	<b>+9</b>		<b>+0</b>	<b>+17.5%</b>		<b>+15.3%</b>	<b>+7.2%</b>		<b>+0.4%</b>
<b>General Support</b>	<b>1,547</b>	<b>+119</b>		<b>+75</b>	<b>+66</b>		<b>-7</b>	<b>+8.3%</b>		<b>+5.1%</b>	<b>+4.5%</b>		<b>-0.5%</b>
Attendant/ Aide	67	-36	-31	-6	-9	-4	-1	-35.1%	-31.6%	-7.9%	-12.4%	-6.2%	-1.8%
Attendant, Multi-Task	261	+141	+133	+135	+51	+51	-1	+117.9%	+103.5%	+107.1%	+24.2%	+24.1%	-0.5%
<b>Attendant/ Aide</b>	<b>328</b>	<b>+105</b>	<b>+102</b>	<b>+129</b>	<b>+41</b>	<b>+46</b>	<b>-3</b>	<b>+47.4%</b>	<b>+45.3%</b>	<b>+65.2%</b>	<b>+14.5%</b>	<b>+16.5%</b>	<b>-0.8%</b>
Cardiac Aide	1	-0	+1	+0	+1	+0	+0	-6.5%	+117.4%	+8.7%	-100.0%	+5.3%	+1.0%
Occupational Therapy Assistant	16	+6	+7	+7	+1	+1	-0	+64.8%	+90.9%	+79.2%	+3.7%	+4.8%	-2.0%
Physiotherapy Assistant	22	+13	+12	+14	+8	+4	+2	+129.8%	+113.2%	+165.8%	+51.7%	+22.3%	+8.9%
Psychology Assistant	2	+1	+0	+0	+0	+0		+121.4%	+24.0%	+24.0%	+17.7%	+2.8%	
Radiography Assistant	23	+9	+5	+5	+1	+1	+2	+58.9%	+24.7%	+25.1%	+5.1%	+4.6%	+7.7%

Jan 2023	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
<b>Overall</b>	<b>14,857</b>	<b>+3,059</b>	<b>+2,643</b>	<b>+2,355</b>	<b>+1,379</b>	<b>+728</b>	<b>-32</b>	<b>+25.9%</b>	<b>+21.6%</b>	<b>+18.8%</b>	<b>+10.2%</b>	<b>+5.2%</b>	<b>-0.2%</b>
Speech & Language Therapy Assistant	3	+2	+2	+1	+1	+1		+112.8%	+200.0%	+50.0%	+50.0%	+50.0%	
<b>Health &amp; Social Care Assistants</b>	<b>67</b>	<b>+30</b>	<b>+27</b>	<b>+27</b>	<b>+12</b>	<b>+7</b>	<b>+3</b>	<b>+80.6%</b>	<b>+66.6%</b>	<b>+67.2%</b>	<b>+20.9%</b>	<b>+11.5%</b>	<b>+5.0%</b>
Community Swabber (COVID-19)					-11			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistant	929	+251	+186	+148	+60	-3	-19	+36.9%	+25.1%	+18.9%	+6.9%	-0.4%	-2.0%
Health Care Assistant, intern		-17	-2	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Health Care Assistant/ Care Assistant</b>	<b>929</b>	<b>+233</b>	<b>+184</b>	<b>+147</b>	<b>+49</b>	<b>-3</b>	<b>-19</b>	<b>+33.5%</b>	<b>+24.7%</b>	<b>+18.8%</b>	<b>+5.6%</b>	<b>-0.4%</b>	<b>-2.0%</b>
[Health Care Assistant (Student Nurse/Midwife COVID-19)]					-4			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>HCA (Student Nurse/Midwife COVID-19)</b>					<b>-4</b>			<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
<b>Health Care Assistants</b>	<b>1,324</b>	<b>+369</b>		<b>+303</b>	<b>+98</b>		<b>-18</b>	<b>+38.6%</b>		<b>+29.7%</b>	<b>+8.0%</b>		<b>-1.3%</b>
Health Promotion Officer	2	+1	+1	+2	+0	-0		+100.0%	+100.0%	-100.0%	+9.9%	-9.9%	
Health Promotion Officer, Senior	1	+1	+1	+1	+1	+0	-0	-100.0%	-100.0%	-100.0%	-100.0%	+32.0%	-10.8%
<b>Health Promotion</b>	<b>3</b>	<b>+2</b>	<b>+2</b>	<b>+3</b>	<b>+1</b>	<b>-0</b>	<b>-0</b>	<b>+166.0%</b>	<b>+166.0%</b>	<b>-100.0%</b>	<b>+46.2%</b>	<b>-2.2%</b>	<b>-2.9%</b>
Driver (Patients/Clients Public Roads)	1						+0						+1.0%
Education Officer		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Endoscopy Operative (Band 1)	6	+6	+6	+6	+6	+6	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+19.8%
Endoscopy Operative (Band 2)	1	+1	+1	+1	-1	-1	-1	-100.0%	-100.0%	-100.0%	-40.8%	-50.0%	-49.5%
Head of Bed Management (Category A)	1												
Other Patient & Client Care Unclassified	1												
<b>Other Care Grades</b>	<b>10</b>	<b>+6</b>	<b>+6</b>	<b>+6</b>	<b>+5</b>	<b>+5</b>	<b>+0</b>	<b>+149.8%</b>	<b>+149.8%</b>	<b>+149.8%</b>	<b>+113.0%</b>	<b>+99.8%</b>	<b>+0.2%</b>
Chaplain	20	-2	-2	-2	-4	-2	-0	-7.3%	-9.8%	-11.3%	-15.3%	-7.7%	-0.7%
Pastoral Care Worker	1												
<b>Pastoral Care</b>	<b>21</b>	<b>-2</b>	<b>-2</b>	<b>-2</b>	<b>-4</b>	<b>-2</b>	<b>-0</b>	<b>-6.9%</b>	<b>-9.4%</b>	<b>-10.8%</b>	<b>-14.7%</b>	<b>-7.3%</b>	<b>-0.7%</b>
Workshop Supervisor/ Instructor	1	+0	+0	+0	+0	+0		+6.0%	+6.0%	+6.0%	+6.0%	+6.0%	
Workshop Supervisor/Instructor, Senior	1	+0	+1	+0	+1	+0		+6.0%	#DIV/0	+6.0%	-100.0%	+6.0%	
<b>Workshop Services</b>	<b>1</b>	<b>+0</b>	<b>+1</b>	<b>+0</b>	<b>+1</b>	<b>+0</b>		<b>+6.0%</b>	<b>+112.0%</b>	<b>+6.0%</b>	<b>+112.0%</b>	<b>+6.0%</b>	
<b>Care, other</b>	<b>34</b>	<b>+6</b>		<b>+6</b>	<b>+3</b>		<b>-0</b>	<b>+22.0%</b>		<b>+22.2%</b>	<b>+10.2%</b>		<b>-0.6%</b>
<b>Patient &amp; Client Care</b>	<b>1,358</b>	<b>+375</b>		<b>+309</b>	<b>+102</b>		<b>-18</b>	<b>+38.1%</b>		<b>+29.5%</b>	<b>+8.1%</b>		<b>-1.3%</b>

Source: Health Service Personnel Census

## Longitudinal Employment Levels by Staff Group - Dec 2017 to Jan 2023

Jan 2023	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
<b>Overall</b>	<b>14,857</b>	<b>+3,059</b>	<b>+2,643</b>	<b>+2,355</b>	<b>+1,379</b>	<b>+728</b>	<b>-32</b>	<b>+25.9%</b>	<b>+21.6%</b>	<b>+18.8%</b>	<b>+10.2%</b>	<b>+5.2%</b>	<b>-0.2%</b>
Consultants	20	+3	+4	+4	+4	+2		+18.1%	+25.7%	+21.8%	+25.7%	+11.4%	
Registrars	23	+6	+5	+5	+5	+5		+32.4%	+25.0%	+25.0%	+28.6%	+28.6%	
SHO/ Interns	18	+7	+8	+6	+6	+8		+63.6%	+80.0%	+50.0%	+50.0%	+80.0%	
Nurse/ Midwife Manager	55	+22	+19	+14	+14	+13	+12	+67.8%	+52.8%	+32.8%	+32.8%	+29.6%	+26.6%
Nurse/ Midwife Specialist & AN/MP	7	+3	-0	-1	-1	-3	-4	+51.7%	-1.5%	-15.6%	-15.6%	-28.0%	-34.4%
Staff Nurse/ Staff Midwife	115	+19	+12	+12	+4	+4	+6	+20.3%	+11.1%	+11.9%	+3.4%	+3.4%	+5.9%
Nursing/ Midwifery other	1	-1	-1	-1	-1	-1		-50.0%	-50.0%	-50.0%	-50.0%	-50.0%	
Therapy Professions	40	+9	+8	+7	+7	+6		+28.6%	+24.7%	+20.9%	+20.9%	+17.4%	
Health Science/ Diagnostics	39	+17	+16	+14	+13	+9		+74.3%	+66.8%	+56.7%	+50.3%	+30.2%	
Social Workers	8	+2	+4	+1	+1	+1		+31.6%	+100.0%	+14.3%	+14.3%	+14.3%	
Psychologists	1												
Pharmacy	6	+3	+2	+1	+1	-0		+85.3%	+39.0%	+11.2%	+11.2%	-7.3%	
Management (VIII & above)	6	+2	+2	+2	+2	+2		+50.0%	+50.0%	+50.0%	+50.0%	+50.0%	
Administrative/ Supervisory (V to VII)	30	+6	+7	+8	+5	+4		+25.4%	+31.0%	+37.1%	+20.3%	+15.6%	
Clerical (III & IV)	54	+20	+17	+14	+11	+10		+58.6%	+45.0%	+34.1%	+25.1%	+22.3%	
Support	59	-2	-1	-3	-3	-3		-2.6%	-2.1%	-4.1%	-4.8%	-4.8%	
Maintenance/ Technical	5	+4	+4	+4	+4	+4		+400.0%	+400.0%	+400.0%	+400.0%	+400.0%	
Health Care Assistants	29	+1	+3	+3	+3	+3		+1.7%	+11.3%	+11.3%	+11.3%	+11.3%	
<b>Cappagh National Orthopaedic</b>	<b>514</b>	<b>+119</b>	<b>+106</b>	<b>+88</b>	<b>+73</b>	<b>+63</b>	<b>+14</b>	<b>+30.2%</b>	<b>+26.1%</b>	<b>+20.7%</b>	<b>+16.6%</b>	<b>+13.9%</b>	<b>+2.8%</b>
Consultants	217	+65	+59	+45	+27	+19	+2	+42.4%	+37.0%	+26.4%	+14.0%	+9.7%	+0.7%
Registrars	224	+60	+65	+57	+34	+22	+7	+37.0%	+41.3%	+34.4%	+17.7%	+11.1%	+3.3%
SHO/ Interns	178	+28	+26	+20	-15		-6	+18.3%	+17.4%	+12.8%	-7.6%		-3.3%
Medical/ Dental, other	6	+2	+2	+1	+0	+1	+1	+56.0%	+49.5%	+23.2%	+3.2%	+28.4%	+19.6%
Nurse/ Midwife Manager	268	+89	+78	+61	+47	+32	+3	+49.7%	+40.7%	+29.3%	+21.2%	+13.4%	+1.2%
Nurse/ Midwife Specialist & AN/MP	138	+70	+51	+51	+40	+19	+5	+101.8%	+59.5%	+58.0%	+41.4%	+16.4%	+3.6%
Staff Nurse/ Staff Midwife	983	+125	+122	+76	+44	-8	-10	+14.6%	+14.2%	+8.3%	+4.7%	-0.8%	-1.0%
Nursing/ Midwifery Student	110	+101	+102	+98	+90	+85	+48	+1122.2%	+1275.0%	+816.7%	+450.0%	+340.0%	+77.4%
Nursing/ Midwifery other	35	-4	-6	-9	-13	-16	-1	-10.7%	-14.0%	-21.2%	-27.8%	-31.1%	-2.0%
Therapy Professions	141	+37	+27	+28	+18	-5	-4	+35.3%	+23.4%	+24.7%	+14.9%	-3.1%	-2.7%
Health Science/ Diagnostics	263	+44	+43	+39	+23	+4	+3	+20.3%	+19.3%	+17.4%	+9.4%	+1.7%	+1.0%



Jan 2023	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
<b>Overall</b>	<b>14,857</b>	<b>+3,059</b>	<b>+2,643</b>	<b>+2,355</b>	<b>+1,379</b>	<b>+728</b>	<b>-32</b>	<b>+25.9%</b>	<b>+21.6%</b>	<b>+18.8%</b>	<b>+10.2%</b>	<b>+5.2%</b>	<b>-0.2%</b>
Social Workers	34	+11	+14	+7	+9	+5	-1	+51.2%	+69.3%	+27.4%	+37.7%	+19.3%	-2.5%
Psychologists	12	+8	+8	+5	+4	+3	+2	+168.9%	+168.9%	+76.6%	+54.1%	+37.5%	+16.6%
Pharmacy	57	+15	+8	+8	+5	+3	+0	+34.5%	+16.4%	+15.0%	+10.5%	+6.4%	+0.3%
H&SC, Other	22	-1	-2	+1	-1	+3	+0	-3.0%	-6.9%	+3.5%	-3.0%	+17.5%	+1.2%
Management (VIII & above)	56	+28	+26	+24	+20	+9	+1	+103.2%	+87.2%	+73.8%	+56.5%	+18.5%	+2.5%
Administrative/ Supervisory (V to VII)	191	+55	+40	+33	+29	+20	+3	+40.9%	+26.6%	+20.6%	+17.7%	+11.4%	+1.7%
Clerical (III & IV)	324	+77	+74	+64	+26	+9	-9	+31.3%	+29.4%	+24.7%	+8.6%	+2.7%	-2.6%
Support	286	+38	+34	+35	+19	+17	+0	+15.5%	+13.4%	+13.9%	+7.2%	+6.1%	+0.1%
Maintenance/ Technical	24	-0	+2		-2	-1		-0.8%	+8.1%		-7.7%	-4.0%	
Health Care Assistants	279	+74	+48	+53	+21	-5	-11	+35.9%	+21.0%	+23.7%	+8.1%	-1.6%	-3.8%
Care, other	14	+6	+7	+7	+7	+6	-0	+75.5%	+94.4%	+92.2%	+103.2%	+68.2%	-0.5%
<b>Mater Misericordiae University</b>	<b>3,862</b>	<b>+928</b>	<b>+827</b>	<b>+703</b>	<b>+433</b>	<b>+224</b>	<b>+34</b>	<b>+31.6%</b>	<b>+27.3%</b>	<b>+22.2%</b>	<b>+12.6%</b>	<b>+6.1%</b>	<b>+0.9%</b>
Consultants	46	+9	+11	+12	+3	-0	-1	+24.9%	+31.5%	+34.7%	+7.0%	-0.4%	-2.3%
Registrars	55	+17	+10	-1	-0	-3	-0	+44.3%	+22.4%	-1.7%	-0.1%	-5.3%	-0.5%
SHO/ Interns	69	+9	+10	+14	+8	+4	-1	+14.9%	+17.6%	+24.7%	+13.5%	+5.4%	-0.9%
Medical/ Dental, other	2		+0	+0					+1.0%	+6.4%			
Nurse/ Midwife Manager	90	+22	+16	+18	+13	+4	+1	+32.2%	+22.0%	+25.8%	+16.2%	+4.1%	+0.8%
Nurse/ Midwife Specialist & AN/MP	23	+8	+11	+10	+7	+3	+0	+54.0%	+90.6%	+74.0%	+42.4%	+17.7%	+0.4%
Staff Nurse/ Staff Midwife	275	+40	+37	+34	+10	+0	-5	+16.8%	+15.4%	+14.3%	+3.8%	+0.1%	-1.9%
Nursing/ Midwifery Student	9	+9	+9	+7	+8	+5	+2	-100.0%	-100.0%	+580.0%	+750.0%	+163.2%	+26.9%
Nursing/ Midwifery other	2	+0	+0	+0	-1	-1	+0	+5.3%	+2.3%	+4.1%	-33.1%	-33.1%	+3.5%
Therapy Professions	38	+10	+7	+12	+1	+4	+1	+34.0%	+21.4%	+49.2%	+4.1%	+13.2%	+1.9%
Health Science/ Diagnostics	87	+17	+18	+16	+4	+1	+4	+23.9%	+25.5%	+23.3%	+4.4%	+1.4%	+4.6%
Social Workers	2	+2	+2	+2	+2	+2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Psychologists	1	+1	+1	+1	+1	+0		-100.0%	-100.0%	-100.0%	-100.0%	+3.1%	
Pharmacy	17	+3	+1	+1	+2	-3	+1	+20.6%	+4.7%	+5.0%	+15.7%	-14.2%	+6.6%
H&SC, Other	2	+1	+1	+2	+2	+2	+2	+75.4%	+70.9%	+900.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	5	+1	-0	-0	+2	-0		+23.8%	-1.0%	-1.0%	+65.0%	-1.0%	
Administrative/ Supervisory (V to VII)	44	+25	+25	+21	+16	+14	-1	+137.3%	+136.4%	+94.5%	+55.7%	+46.6%	-2.9%
Clerical (III & IV)	105	-4	-3	+5	+10	+0	+5	-3.8%	-2.8%	+4.6%	+10.5%	+0.2%	+5.5%
Support	30	+4	+7	+5	+3	-0	-0	+16.7%	+29.3%	+18.5%	+11.4%	-1.2%	-0.7%
Maintenance/ Technical	15	-1	+2	+2	+2	+1	+0	-8.2%	+14.4%	+12.3%	+16.1%	+6.9%	+0.7%



Jan 2023	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
<b>Overall</b>	<b>14,857</b>	<b>+3,059</b>	<b>+2,643</b>	<b>+2,355</b>	<b>+1,379</b>	<b>+728</b>	<b>-32</b>	<b>+25.9%</b>	<b>+21.6%</b>	<b>+18.8%</b>	<b>+10.2%</b>	<b>+5.2%</b>	<b>-0.2%</b>
Health Care Assistants	188	+41	+21	+28	+7	+10	-2	+27.5%	+12.3%	+17.9%	+3.8%	+5.4%	-0.8%
Care, other	1						+0						+1.0%
<b>MRH Mullingar</b>	<b>1,103</b>	<b>+211</b>	<b>+184</b>	<b>+189</b>	<b>+99</b>	<b>+43</b>	<b>+5</b>	<b>+23.7%</b>	<b>+20.0%</b>	<b>+20.7%</b>	<b>+9.9%</b>	<b>+4.1%</b>	<b>+0.5%</b>
Consultants	41	+6	+7	+7	+4	+5		+18.4%	+19.9%	+20.1%	+11.7%	+14.5%	
Registrars	43	+8	+6	+7	+5	+1	-4	+23.2%	+16.4%	+18.1%	+11.8%	+1.2%	-7.6%
SHO/ Interns	25	+3	+4	+4	+3	+3	+0	+13.6%	+19.0%	+19.0%	+13.6%	+13.6%	+0.8%
Medical/ Dental, other	2	+1	+1	+1	+1	+1		+183.3%	+183.3%	+183.3%	+183.3%	+142.9%	
Nurse/ Midwife Manager	149	+38	+32	+29	+14	+12	+1	+33.8%	+27.4%	+24.4%	+10.5%	+8.9%	+0.5%
Nurse/ Midwife Specialist & AN/MP	17	+6	+2	+3	+2	+1	-1	+54.6%	+14.6%	+17.7%	+13.5%	+4.5%	-5.5%
Staff Nurse/ Staff Midwife	237	+8	-7	-9	-2	+12	+7	+3.6%	-2.9%	-3.5%	-1.0%	+5.3%	+2.9%
Nursing/ Midwifery Student	25	+2	+2	+3	+7	-1	+9	+6.5%	+6.5%	+14.0%	+36.1%	-3.9%	+58.1%
Nursing/ Midwifery other	4	-0	-1	-1	-1	-1		-11.4%	-12.3%	-12.3%	-12.3%	-12.3%	
Therapy Professions	15	+8	+7	+4	-0	-0	+1	+110.1%	+74.9%	+36.8%	-2.4%	-0.9%	+7.0%
Health Science/ Diagnostics	41	+3	-2	-0	-6	-6	+1	+7.6%	-4.7%	-0.4%	-13.1%	-12.3%	+2.0%
Social Workers	11	+6	+5	+4	+2		+2	+102.2%	+74.7%	+47.7%	+16.2%		+22.5%
Psychologists	3	+2	+2	+0	+0	+0	+0	+192.5%	+192.5%	+20.9%	+16.2%	+10.1%	+10.1%
Pharmacy	7	+1	+1	-0	-1	-0	-0	+18.0%	+22.0%	-0.0%	-7.7%	-2.7%	-0.0%
H&SC, Other	2	+2	+2	+2	+2	+2	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-10.0%
Management (VIII & above)	6	+1	+1	+0	-0	+1	+1	+20.0%	+20.0%	+7.1%	-1.6%	+9.1%	+20.0%
Administrative/ Supervisory (V to VII)	62	+18	+14	+10	+5	+2	-1	+39.9%	+28.3%	+20.2%	+8.7%	+4.2%	-1.6%
Clerical (III & IV)	80	-2	+2	-1	+9	+3	+1	-1.9%	+3.0%	-0.7%	+13.1%	+4.2%	+1.5%
Support	139	+16	+11	+10	+6	-1	-4	+13.0%	+8.9%	+7.5%	+4.3%	-0.6%	-2.6%
Maintenance/ Technical	9	-1	-1	-2	-6	-1		-10.0%	-10.0%	-18.2%	-40.0%	-10.0%	
Health Care Assistants	52	+24	+21	+17	+10	+5	+1	+85.3%	+70.2%	+50.4%	+23.5%	+11.7%	+1.8%
<b>National Maternity</b>	<b>969</b>	<b>+149</b>	<b>+109</b>	<b>+89</b>	<b>+53</b>	<b>+39</b>	<b>+14</b>	<b>+18.2%</b>	<b>+12.7%</b>	<b>+10.1%</b>	<b>+5.8%</b>	<b>+4.2%</b>	<b>+1.5%</b>
Consultants	15	+0	+1	+2	-1	+0	-1	+1.7%	+5.4%	+17.5%	-4.6%	+1.8%	-6.2%
Registrars	31	+9	+4	+5	-0	-1	-1	+42.4%	+13.1%	+17.3%	-0.5%	-2.4%	-2.4%
SHO/ Interns	42	+7	+9	+7	-3	-1	-5	+19.4%	+29.1%	+19.1%	-5.9%	-2.6%	-10.6%
Nurse/ Midwife Manager	54	+16	+9	+10	+7	+5	+0	+43.7%	+20.1%	+23.6%	+15.9%	+10.6%	+0.3%
Nurse/ Midwife Specialist & AN/MP	13	+2	+3	+2	+1	+1	+0	+15.9%	+25.9%	+21.9%	+5.2%	+4.0%	+0.1%
Staff Nurse/ Staff Midwife	145	+19	+21	+23	+9	-2	-3	+15.2%	+17.0%	+19.2%	+6.9%	-1.7%	-1.8%
Nursing/ Midwifery Student		-2	-4	-4				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

Jan 2023	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
<b>Overall</b>	<b>14,857</b>	<b>+3,059</b>	<b>+2,643</b>	<b>+2,355</b>	<b>+1,379</b>	<b>+728</b>	<b>-32</b>	<b>+25.9%</b>	<b>+21.6%</b>	<b>+18.8%</b>	<b>+10.2%</b>	<b>+5.2%</b>	<b>-0.2%</b>
Therapy Professions	24	+8	+9	+5	-4	-1	+0	+45.7%	+57.5%	+28.4%	-13.1%	-5.4%	+0.0%
Health Science/ Diagnostics	46	+15	+13	+10	+8	+3	+1	+46.8%	+37.1%	+26.3%	+19.3%	+6.5%	+1.6%
Social Workers	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+5.8%
Pharmacy	9	+5	+3	+2	+1	-1	+0	+135.5%	+67.0%	+38.8%	+15.7%	-7.1%	+1.2%
Management (VIII & above)	2												
Administrative/ Supervisory (V to VII)	25	+17	+16	+13	+5	+3	+1	+201.1%	+171.4%	+105.3%	+21.7%	+15.5%	+2.8%
Clerical (III & IV)	75	+15	+18	+18	+16	+20	+2	+26.1%	+31.5%	+32.4%	+27.3%	+35.9%	+2.4%
Support	32	+10	+9	+9	+7	+6	+0	+43.0%	+37.7%	+38.5%	+28.3%	+25.1%	+0.9%
Maintenance/ Technical	5	+0	-1	-0	-0	-0	-0	+4.3%	-10.9%	-2.0%	-1.6%	-2.0%	-1.2%
Health Care Assistants	113	+15	+14	+14	-4	+0	-1	+15.2%	+14.0%	+14.6%	-3.7%	+0.2%	-0.7%
Care, other	2	-0	-0	-1	+0		-0	-1.2%	-19.1%	-29.1%	+0.6%		-0.6%
<b>Our Lady's Navan</b>	<b>633</b>	<b>+137</b>	<b>+123</b>	<b>+117</b>	<b>+43</b>	<b>+33</b>	<b>-6</b>	<b>+27.5%</b>	<b>+24.2%</b>	<b>+22.7%</b>	<b>+7.2%</b>	<b>+5.4%</b>	<b>-1.0%</b>
Consultants	29	+5	+4	+6	+2	+1		+21.8%	+17.1%	+24.1%	+8.7%	+3.3%	
Registrars	25	+10	+7	+5	+3	-1	-1	+65.2%	+42.0%	+26.9%	+15.2%	-2.0%	-4.2%
SHO/ Interns	13	-2	-2	-2	-1	-2	-0	-15.3%	-15.3%	-15.3%	-9.5%	-15.3%	-2.8%
Medical/ Dental, other	5	+1	-0	+0	-0	+0		+24.3%	-7.5%	+0.2%	-6.2%	+8.3%	
Nurse/ Midwife Manager	27	+6	+1	+4	+3	+2		+26.5%	+5.4%	+14.9%	+10.9%	+7.3%	
Nurse/ Midwife Specialist & AN/MP	16	+11	+11	+7	+4	+1	-1	+188.2%	+228.8%	+82.2%	+28.6%	+8.9%	-5.8%
Staff Nurse/ Staff Midwife	88	+11	+6	+7	+6	+3	-2	+14.2%	+7.6%	+9.1%	+7.6%	+3.0%	-2.0%
Nursing/ Midwifery other	2	+1	+1	+1	+1	+1		+33.3%	+33.3%	+33.3%	+100.0%	+100.0%	
Therapy Professions	3	-0	-0	-0	+0	+0		-6.2%	-12.5%	-8.2%	+3.6%	+3.6%	
Health Science/ Diagnostics	4	-0	-1	+2	+1	+2	+1	-1.1%	-25.5%	+96.7%	+54.5%	+202.5%	+38.5%
Social Workers	1	-0	-0	-1	-0	-1		-7.0%	-20.0%	-60.0%	-20.0%	-60.0%	
Pharmacy	3				-1						-25.0%		
H&SC, Other	5	+2	+2	+1	+1	+0		+49.0%	+49.0%	+20.8%	+20.8%	+4.3%	
Management (VIII & above)	5	+2	+3	+2	+1	+1		+66.7%	+150.0%	+66.7%	+25.0%	+25.0%	
Administrative/ Supervisory (V to VII)	40	+17	+15	+16	+12	+8	+1	+73.1%	+63.1%	+64.8%	+42.0%	+26.0%	+2.6%
Clerical (III & IV)	41	+8	+3	+5	+3	-0	-1	+25.7%	+9.3%	+13.0%	+7.5%	-0.1%	-3.5%
Support	33	+6	+6	+6	+4	+6	-1	+20.9%	+20.0%	+21.3%	+14.6%	+21.8%	-1.7%
Health Care Assistants	14	+4	+6	+5	+1	-1		+36.8%	+64.4%	+55.5%	+9.3%	-4.3%	
<b>Royal Victoria Eye &amp; Ear</b>	<b>353</b>	<b>+79</b>	<b>+61</b>	<b>+62</b>	<b>+39</b>	<b>+21</b>	<b>-4</b>	<b>+29.0%</b>	<b>+20.9%</b>	<b>+21.2%</b>	<b>+12.6%</b>	<b>+6.4%</b>	<b>-1.2%</b>
Consultants	10	+0	-2	-1	-1	-0	+1	+0.8%	-16.8%	-8.9%	-8.9%	-0.6%	+11.7%

Jan 2023	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
<b>Overall</b>	<b>14,857</b>	<b>+3,059</b>	<b>+2,643</b>	<b>+2,355</b>	<b>+1,379</b>	<b>+728</b>	<b>-32</b>	<b>+25.9%</b>	<b>+21.6%</b>	<b>+18.8%</b>	<b>+10.2%</b>	<b>+5.2%</b>	<b>-0.2%</b>
Registrars	10	-3	-3	-3	-3	-4	+1	-22.3%	-22.3%	-22.3%	-22.3%	-28.4%	+11.0%
SHO/ Interns	19	+4	+5	+5	+4	+3	-0	+23.7%	+32.5%	+32.5%	+23.7%	+15.9%	-2.4%
Medical/ Dental, other	2	+2	+2	+2	+2	+2		+550.0%	+550.0%	+550.0%	+550.0%	+875.0%	
Nurse/ Midwife Manager	46	+14	+8	+12	+11	+12	-1	+43.8%	+22.1%	+35.2%	+31.3%	+37.2%	-2.4%
Nurse/ Midwife Specialist & AN/MP	15	-6	-10	-13	-11	-1	-0	-30.2%	-40.1%	-46.2%	-42.8%	-6.4%	-0.7%
Staff Nurse/ Staff Midwife	101	-5	-2	-1	-4	-12	+3	-4.5%	-2.0%	-1.4%	-4.2%	-10.4%	+3.2%
Nursing/ Midwifery Student	10	+10	+10	+10	+10	+10	+10	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+1900.0%
Nursing/ Midwifery other		-5	-5	-5	-4	-4		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	20	+2	+2	-2	+3	+1	+1	+10.4%	+8.6%	-8.8%	+16.2%	+3.1%	+2.8%
Health Science/ Diagnostics	21	+4	+4	+4	+1	-1	+1	+21.1%	+21.5%	+22.2%	+4.1%	-2.8%	+5.1%
Social Workers	3	+1	+1	+1	-1	-1	-1	+59.0%	+59.0%	+59.0%	-16.3%	-20.5%	-15.6%
Pharmacy	7	+2	+2	-2	-0	-2		+29.4%	+34.7%	-22.4%	-0.0%	-25.0%	
H&SC, Other	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Management (VIII & above)	1	-1	-1		-2	-1		-50.0%	-50.0%		-66.7%	-50.0%	
Administrative/ Supervisory (V to VII)	28	+8	+10	+9	+5	+0	+1	+37.9%	+52.8%	+48.7%	+19.2%	+1.4%	+3.1%
Clerical (III & IV)	47	+8	+1	+4	+5	+9	+1	+20.2%	+2.6%	+8.2%	+11.5%	+23.6%	+3.2%
Support	43	-6	-4	-5	-4	-5	-0	-12.2%	-8.6%	-9.9%	-9.0%	-11.3%	-0.3%
Maintenance/ Technical	5	+2	+3	+3	+3	+3	-1	+53.3%	+130.0%	+130.0%	+130.0%	+130.0%	-17.9%
Health Care Assistants	28	+1	+1	+3	+1	+1	+0	+4.2%	+4.2%	+11.5%	+4.2%	+3.9%	+0.1%
Care, other	1		-1	-1	-1	+0			-50.0%	-50.0%	-50.0%	+4.2%	
<b>St. Michael's</b>	<b>417</b>	<b>+31</b>	<b>+21</b>	<b>+20</b>	<b>+13</b>	<b>+10</b>	<b>+15</b>	<b>+8.0%</b>	<b>+5.2%</b>	<b>+5.1%</b>	<b>+3.2%</b>	<b>+2.5%</b>	<b>+3.8%</b>
Consultants	20	+2	+2	+1	+4	+3	+0	+9.6%	+10.6%	+6.2%	+23.8%	+16.1%	+0.1%
Registrars	13	+2	+2	+3	+3	+3	+2	+15.5%	+21.0%	+27.9%	+27.0%	+27.0%	+15.0%
SHO/ Interns	10	-4	-4	-4	-6	-4	-3	-27.6%	-27.6%	-27.6%	-36.5%	-29.2%	-23.2%
Nurse/ Midwife Manager	38	+9	+6	+5	+4	+5	+1	+32.2%	+20.0%	+16.4%	+11.3%	+13.8%	+1.4%
Nurse/ Midwife Specialist & AN/MP	11	+3	+2	+3	+4	+0	-1	+29.8%	+16.3%	+29.8%	+47.5%	+3.6%	-5.0%
Staff Nurse/ Staff Midwife	114	+9	+4	-5	+2	+3	+3	+8.1%	+3.4%	-3.8%	+1.3%	+3.1%	+2.7%
Nursing/ Midwifery other		-1	-2	-2	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	36	+11	+7	+5	+1	-3	-0	+42.9%	+23.5%	+15.3%	+4.0%	-7.3%	-1.4%
Health Science/ Diagnostics	21	+3	+1	+3	+1	+1	+0	+17.4%	+3.9%	+17.1%	+3.2%	+5.0%	+1.1%
Social Workers	7	+2	+2	+2	+1	+1	+0	+54.6%	+31.7%	+33.7%	+14.3%	+16.4%	+2.5%
Psychologists	3	+1	+1	+1	+1	-1		+84.4%	+70.1%	+57.8%	+73.2%	-22.0%	

Jan 2023	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
<b>Overall</b>	<b>14,857</b>	<b>+3,059</b>	<b>+2,643</b>	<b>+2,355</b>	<b>+1,379</b>	<b>+728</b>	<b>-32</b>	<b>+25.9%</b>	<b>+21.6%</b>	<b>+18.8%</b>	<b>+10.2%</b>	<b>+5.2%</b>	<b>-0.2%</b>
Pharmacy	6	+3	+2	+1	+1	-0	+0	+132.2%	+43.9%	+22.2%	+16.3%	-2.1%	+0.8%
Management (VIII & above)	2	+1	+1	+1			+0	+100.0%	+100.0%	+100.0%			+3.6%
Administrative/ Supervisory (V to VII)	19	+8	+6	+5	+7	+7	+2	+75.7%	+41.6%	+39.5%	+52.2%	+59.5%	+9.3%
Clerical (III & IV)	60	+6	+4	+6	+2	-3	+2	+10.8%	+7.5%	+11.4%	+3.6%	-4.2%	+2.6%
Support	59	+3	+3	+3	-1	+0	+7	+4.5%	+5.4%	+5.0%	-1.3%	+0.4%	+12.6%
Maintenance/ Technical	1						+0						+1.0%
Health Care Assistants	57	+11	+3	-2	+3	+1	+1	+23.3%	+5.1%	-3.3%	+4.7%	+1.2%	+1.4%
Care, other	3	+2	+2	+3	+0	-0	+0	+199.0%	+199.0%	-100.0%	+11.2%	-0.3%	+0.7%
<b>St. Columcille's</b>	<b>482</b>	<b>+71</b>	<b>+41</b>	<b>+30</b>	<b>+24</b>	<b>+12</b>	<b>+12</b>	<b>+17.2%</b>	<b>+9.3%</b>	<b>+6.6%</b>	<b>+5.3%</b>	<b>+2.7%</b>	<b>+2.6%</b>
Consultants	44	+11	+8	+5	+3	+3	+1	+31.5%	+22.4%	+12.9%	+8.3%	+6.8%	+2.7%
Registrars	63	+13	+13	+6	-2	+2	+3	+26.9%	+25.9%	+11.2%	-2.5%	+3.9%	+5.1%
SHO/ Interns	64	+7	+6	+6	+11	-1	-6	+12.5%	+10.9%	+10.5%	+20.1%	-0.8%	-9.0%
Medical/ Dental, other	8	+1	-1	+1	+1	-1		+10.6%	-14.8%	+14.9%	+14.8%	-11.8%	
Nurse/ Midwife Manager	97	+33	+20	+12	+12	+11	+1	+51.7%	+26.0%	+14.1%	+14.3%	+13.3%	+0.8%
Nurse/ Midwife Specialist & AN/MP	31	+13	+12	+11	+7	+3	+1	+76.0%	+60.8%	+52.9%	+27.7%	+11.5%	+1.7%
Staff Nurse/ Staff Midwife	356	+48	+33	+52	+38	+25	+1	+15.6%	+10.3%	+17.1%	+11.9%	+7.7%	+0.4%
Nursing/ Midwifery Student	1	-2	+0	+1	-0	-2	+1	-68.0%	+92.0%	-100.0%	-4.0%	-64.3%	-100.0%
Nursing/ Midwifery other	2	+1	+1	+1	+1	+1	+0	+90.0%	+90.0%	+102.1%	+111.1%	+126.2%	+2.2%
Therapy Professions	34	+4	+4	-0	-9	-5	-1	+14.0%	+12.9%	-0.6%	-20.2%	-12.0%	-2.8%
Health Science/ Diagnostics	63	+18	+17	+14	+12	+13	+1	+41.0%	+37.4%	+28.5%	+22.5%	+25.0%	+1.9%
Social Workers	1	+1	+1	+1	+1	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	+35.6%	+1.3%
Pharmacy	23	+8	+8	+5	+5	+3	+2	+52.4%	+54.8%	+26.6%	+28.2%	+12.8%	+8.5%
Management (VIII & above)	7	+4	+4	+4	+1		+0	+133.3%	+133.3%	+133.3%	+17.4%		+1.0%
Administrative/ Supervisory (V to VII)	36	+25	+22	+21	+16	+6	+1	+220.7%	+155.2%	+150.1%	+82.0%	+21.6%	+4.2%
Clerical (III & IV)	129	+3	-12	-8	-4	+3	+4	+2.3%	-8.2%	-5.6%	-3.3%	+2.1%	+3.5%
Support	171	-19	-36	-30	+1	+2	+0	-10.0%	-17.2%	-15.0%	+0.6%	+1.3%	+0.2%
Maintenance/ Technical	15	+4	+3	+2	-0	+2	+0	+32.6%	+21.8%	+12.1%	-2.1%	+12.7%	+0.7%
Health Care Assistants	152	+93	+75	+77	+21	+22	-0	+158.1%	+96.6%	+102.8%	+16.4%	+17.1%	-0.2%
Care, other	2						+0						+0.4%
<b>St Luke's General Kilkenny</b>	<b>1,300</b>	<b>+266</b>	<b>+178</b>	<b>+181</b>	<b>+115</b>	<b>+89</b>	<b>+9</b>	<b>+25.7%</b>	<b>+15.9%</b>	<b>+16.2%</b>	<b>+9.7%</b>	<b>+7.3%</b>	<b>+0.7%</b>
Consultants	182	+52	+44	+37	+28	+19	-8	+39.8%	+31.5%	+25.7%	+18.0%	+11.8%	-4.1%
Registrars	204	+51	+49	+39	+37	+10	-15	+33.5%	+31.3%	+23.9%	+22.0%	+5.0%	-6.8%

Jan 2023	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
<b>Overall</b>	<b>14,857</b>	<b>+3,059</b>	<b>+2,643</b>	<b>+2,355</b>	<b>+1,379</b>	<b>+728</b>	<b>-32</b>	<b>+25.9%</b>	<b>+21.6%</b>	<b>+18.8%</b>	<b>+10.2%</b>	<b>+5.2%</b>	<b>-0.2%</b>
SHO/ Interns	163	+42	+29	+36	-16	-4	+5	+34.5%	+21.5%	+28.9%	-9.1%	-2.2%	+3.3%
Medical/ Dental, other	4	-1	+2	+2	+3	-0	+0	-15.8%	+188.5%	+172.9%	+252.0%	-12.0%	+0.6%
Nurse/ Midwife Manager	266	+93	+96	+83	+33	+13	-12	+54.2%	+56.2%	+45.1%	+14.2%	+5.0%	-4.4%
Nurse/ Midwife Specialist & AN/MP	104	+20	+20	+17	+12	+17	+3	+24.0%	+23.3%	+19.5%	+13.0%	+18.8%	+2.7%
Staff Nurse/ Staff Midwife	818	+72	+137	+94	+98	-10	-55	+9.6%	+20.1%	+12.9%	+13.6%	-1.2%	-6.3%
Nursing/ Midwifery Student	53	+43	+39	+36	-12	+42	+11	+410.3%	+274.5%	+210.0%	-18.6%	+386.2%	+27.3%
Nursing/ Midwifery other	5	-9	-9	-9	-4	+2		-64.6%	-64.6%	-64.6%	-42.2%	+78.1%	
Therapy Professions	108	+11	+0	+3	-8	+2	-3	+10.9%	+0.2%	+3.0%	-6.8%	+2.4%	-2.4%
Health Science/ Diagnostics	226	+9	+3	+14	+3	-18	-17	+4.1%	+1.5%	+6.6%	+1.4%	-7.5%	-6.9%
Social Workers	23	+6	+5	+5	+3	-1	-1	+31.5%	+24.5%	+24.5%	+12.1%	-4.3%	-2.9%
Psychologists	11	+6	+5	+1	+2	+0	-2	+106.1%	+69.3%	+9.9%	+20.3%	+1.3%	-12.8%
Pharmacy	59	+4	+2	+1	+0	+4	-2	+7.8%	+4.0%	+2.0%	+0.3%	+7.5%	-2.8%
H&SC, Other	1	+0	+0	+1	+1	+1	+1	+1.5%	+1.5%	+291.4%	+291.4%	+291.4%	+270.3%
Management (VIII & above)	35	+18	+15	+16	+13	+8		+111.6%	+74.2%	+83.5%	+63.0%	+27.9%	
Administrative/ Supervisory (V to VII)	203	+50	+52	+55	+19	+14	+0	+32.6%	+34.2%	+37.2%	+10.2%	+7.3%	+0.1%
Clerical (III & IV)	291	+26	+13	+3	+23	-2	-12	+9.9%	+4.7%	+1.2%	+8.4%	-0.6%	-3.9%
Support	317	+33	+29	+24	-0	+5	-12	+11.8%	+10.3%	+8.3%	-0.2%	+1.5%	-3.7%
Maintenance/ Technical	40	+5	+5	+5	+5	-0	-0	+13.6%	+13.6%	+13.6%	+13.6%	-0.6%	-0.6%
Health Care Assistants	202	+18	+36	+21	-1	-12	-13	+9.8%	+21.8%	+11.6%	-0.3%	-5.6%	-6.3%
Care, other	7	-1	-1	-1	-3	-1	-0	-9.4%	-9.4%	-9.4%	-26.7%	-14.9%	-2.2%
<b>St. Vincent's University</b>	<b>3,322</b>	<b>+548</b>	<b>+569</b>	<b>+484</b>	<b>+235</b>	<b>+88</b>	<b>-130</b>	<b>+19.8%</b>	<b>+20.7%</b>	<b>+17.0%</b>	<b>+7.6%</b>	<b>+2.7%</b>	<b>-3.8%</b>
Consultants	35	+3	+1	+1	-2	-2	-0	+9.7%	+2.2%	+4.0%	-6.4%	-4.9%	-1.1%
Registrars	51	+3	+1	-1	+1	-2	+1	+6.4%	+2.1%	-2.7%	+1.6%	-4.6%	+1.6%
SHO/ Interns	69	+13	+14	+8	+10	-4	-1	+24.1%	+24.6%	+13.5%	+16.0%	-5.1%	-1.8%
Medical/ Dental, other	8	+5	+4	+3	+2	+3		+154.2%	+93.8%	+56.6%	+31.4%	+56.6%	
Nurse/ Midwife Manager	105	+45	+22	+20	+23	+16	+3	+75.9%	+26.8%	+24.1%	+27.2%	+17.4%	+2.5%
Nurse/ Midwife Specialist & AN/MP	29	+8	+9	+10	+5	+4	+0	+38.3%	+44.5%	+49.1%	+19.2%	+15.9%	+0.9%
Staff Nurse/ Staff Midwife	332	+55	+40	+43	+33	+16	-3	+19.6%	+13.5%	+14.8%	+10.8%	+4.9%	-0.9%
Nursing/ Midwifery Student	1	+1	+1	-0	-2	-0	-0	-100.0%	-100.0%	-28.0%	-74.5%	-28.0%	-27.3%
Therapy Professions	23	+5	+1	-2	-5	-1	-2	+25.9%	+2.6%	-6.7%	-18.6%	-6.0%	-6.3%
Health Science/ Diagnostics	43	+13	+8	+6	+7	+2	-0	+43.8%	+21.6%	+16.6%	+18.0%	+5.3%	-0.2%
Social Workers	1	+1	+1			-1	+0	-100.0%	-100.0%			-44.4%	+1.0%

Jan 2023	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
<b>Overall</b>	<b>14,857</b>	<b>+3,059</b>	<b>+2,643</b>	<b>+2,355</b>	<b>+1,379</b>	<b>+728</b>	<b>-32</b>	<b>+25.9%</b>	<b>+21.6%</b>	<b>+18.8%</b>	<b>+10.2%</b>	<b>+5.2%</b>	<b>-0.2%</b>
Pharmacy	16	+7	+6	+5	+3	+0	+1	+89.2%	+68.7%	+41.1%	+20.3%	+2.0%	+5.9%
H&SC, Other	0	+0	+0	+0	+0	-0	+0	-100.0%	-100.0%	-100.0%	-100.0%	-78.0%	-100.0%
Management (VIII & above)	5	+2	+2	+3	+1	+2	+0	+66.7%	+71.8%	+150.0%	+25.0%	+76.7%	+1.0%
Administrative/ Supervisory (V to VII)	35	+20	+20	+21	+13	+4	-0	+134.6%	+131.4%	+142.2%	+60.9%	+14.0%	-0.1%
Clerical (III & IV)	112	-3	-4	-4	-4	+5	+3	-3.0%	-3.8%	-3.1%	-3.1%	+4.9%	+2.8%
Support	191	-10	-16	-15	+17	+9	+1	-5.0%	-7.7%	-7.5%	+9.8%	+5.2%	+0.7%
Maintenance/ Technical	8	+3	+3	+2	+2	+2	+1	+61.0%	+64.4%	+33.3%	+41.3%	+35.0%	+7.8%
Health Care Assistants	106	+54	+54	+49	+16	+12	+3	+106.4%	+103.6%	+85.6%	+17.7%	+13.3%	+2.7%
Care, other	1	-1	-1	-1	-1	-1	+0	-50.0%	-50.0%	-50.0%	-50.0%	-50.0%	+1.0%
<b>Wexford General</b>	<b>1,172</b>	<b>+225</b>	<b>+164</b>	<b>+147</b>	<b>+117</b>	<b>+64</b>	<b>+6</b>	<b>+23.7%</b>	<b>+16.3%</b>	<b>+14.4%</b>	<b>+11.1%</b>	<b>+5.8%</b>	<b>+0.5%</b>
Consultants						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	8	+7	+5	+5	+5	+4	-0	+662.0%	+154.0%	+154.0%	+154.0%	+124.1%	-5.6%
Staff Nurse/ Staff Midwife					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Science/ Diagnostics	1	+1					+0	-100.0%					+1.0%
Pharmacy						-3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
H&SC, Other	4	+4	+4	+4	+4	-10	-1	-100.0%	-100.0%	-100.0%	-100.0%	-71.8%	-20.6%
Management (VIII & above)	25	+19	+20	+19	+15	+2	-1	+315.8%	+399.0%	+333.9%	+150.3%	+10.7%	-5.6%
Administrative/ Supervisory (V to VII)	32	+23	+13	+16	+16	+13	-2	+230.6%	+67.2%	+94.9%	+95.2%	+63.9%	-5.2%
Clerical (III & IV)	3	-1	-1	+1	+1	-4	+0	-15.5%	-16.7%	+21.5%	+50.0%	-54.6%	+1.0%
Maintenance/ Technical			-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Hospital Group HQ</b>	<b>73</b>	<b>+53</b>	<b>+41</b>	<b>+43</b>	<b>+39</b>	<b>+1</b>	<b>-5</b>	<b>+259.0%</b>	<b>+125.0%</b>	<b>+145.0%</b>	<b>+117.7%</b>	<b>+1.1%</b>	<b>-6.1%</b>
Staff Nurse/ Staff Midwife	20	+20	+20	+20	+12	+11	-3	-100.0%	-100.0%	-100.0%	+149.3%	+127.0%	-13.8%
Health Care Assistants	0	+0	+0	+0	-0	-0	-0	-100.0%	-100.0%	-100.0%	-50.0%	-52.3%	-40.0%
<b>IEHG Bank</b>	<b>20</b>	<b>+20</b>	<b>+20</b>	<b>+20</b>	<b>+12</b>	<b>+11</b>	<b>-3</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>+139.2%</b>	<b>+118.3%</b>	<b>-14.2%</b>
Consultants	13	+3	+3	+0	+0	+0	-0	+29.7%	+29.7%	+3.3%	+3.3%	+3.3%	-0.4%
Registrars	10	+6	+4	+6	+2	+3	+2	+150.0%	+66.7%	+150.0%	+25.0%	+42.9%	+25.0%
SHO/ Interns	11	+4	+5	+5	+4	+3	+1	+57.1%	+83.3%	+83.3%	+57.1%	+37.5%	+10.0%
Nurse/ Midwife Manager	46	+18	+16	+13	+11	+6	-2	+66.7%	+55.3%	+40.6%	+30.2%	+13.7%	-3.8%
Nurse/ Midwife Specialist & AN/MP	1	-1	-1	-2	-2	-1		-40.1%	-40.1%	-62.5%	-62.7%	-40.5%	
Staff Nurse/ Staff Midwife	125	+52	+41	+34	+10	-8	-3	+70.0%	+49.0%	+37.5%	+8.6%	-5.8%	-2.5%
Nursing/ Midwifery other		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%



Jan 2023	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
<b>Overall</b>	<b>14,857</b>	<b>+3,059</b>	<b>+2,643</b>	<b>+2,355</b>	<b>+1,379</b>	<b>+728</b>	<b>-32</b>	<b>+25.9%</b>	<b>+21.6%</b>	<b>+18.8%</b>	<b>+10.2%</b>	<b>+5.2%</b>	<b>-0.2%</b>
Therapy Professions	121	+30	+26	+29	+13	-2	-0	+33.6%	+27.9%	+31.2%	+12.4%	-1.8%	-0.2%
Health Science/ Diagnostics	7	+4	+3	+2	+0	+0		+115.6%	+88.1%	+52.1%	+7.3%	+1.7%	
Social Workers	19	+8	+8	+8	+2	+1	+1	+71.8%	+64.5%	+64.1%	+13.0%	+8.2%	+5.0%
Psychologists	17	+8	+6	+6	+3	+1	-0	+85.5%	+54.9%	+56.6%	+19.0%	+7.7%	-0.5%
Pharmacy	11	+4	+5	+4	+2	+1	+1	+61.5%	+75.6%	+70.0%	+21.9%	+16.2%	+10.4%
H&SC, Other	1	+0	+0	+0	+0	+1		+115.0%	+115.0%	+43.3%	+68.6%	-100.0%	
Management (VIII & above)	7	+5	+5	+4	+2	+1		+250.0%	+250.0%	+133.3%	+40.0%	+16.7%	
Administrative/ Supervisory (V to VII)	40	+12	+14	+12	+9	+11	+1	+42.8%	+51.8%	+43.4%	+26.9%	+35.4%	+2.6%
Clerical (III & IV)	42	+6	+5	+3	-4	-4	+0	+17.4%	+15.0%	+8.5%	-8.1%	-9.0%	+1.0%
Support	47	+24	+20	+18	+8	+3	-0	+107.2%	+74.1%	+61.3%	+20.0%	+5.9%	-0.1%
Maintenance/ Technical	13	+6	+6	+5	+2	+2	+1	+85.7%	+85.7%	+62.5%	+18.2%	+18.2%	+8.3%
Health Care Assistants	104	+34	+32	+34	+21	+13	+5	+47.5%	+43.7%	+47.4%	+24.4%	+13.8%	+5.1%
Care, other	3	+0	+1	+0	+1	+0	+0	+2.0%	+22.4%	+2.0%	+22.4%	+2.0%	+0.0%
Social Care	1												
<b>National Rehabilitation</b>	<b>639</b>	<b>+223</b>	<b>+198</b>	<b>+182</b>	<b>+84</b>	<b>+31</b>	<b>+7</b>	<b>+53.6%</b>	<b>+45.1%</b>	<b>+39.7%</b>	<b>+15.2%</b>	<b>+5.1%</b>	<b>+1.1%</b>

Source: Health Service Personnel Census