

Ireland East Hospital Group Employment Report: February 2021

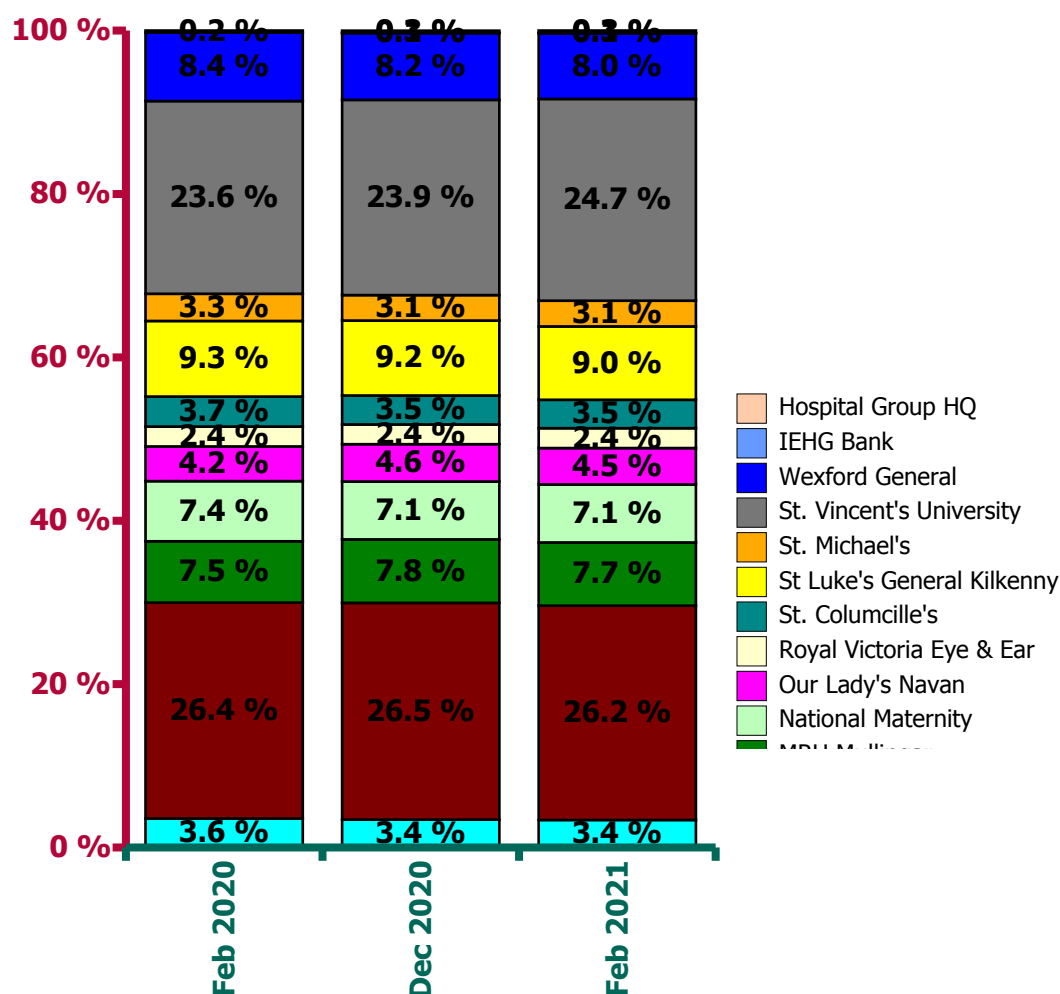
Employment by Staff Group

Feb 2021 (Dec 2020 figure: 12,923)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	12,999	13,213	+214	+1.6%	+289	+1,072
Consultants	569	579	+10	+1.8%	-7	+37
Registrars	663	682	+19	+2.9%	+24	+74
SHO/ Interns	711	645	-66	-9.3%	-24	+79
Medical/ Dental, other	28	34	+6	+21.1%	+6	+8
Medical & Dental	1,970	1,939	-31	-1.6%	-2	+198
Nurse/ Midwife Manager	1,019	1,035	+16	+1.6%	+17	+112
Nurse/ Midwife Specialist & AN/MP	351	350	-0	-0.1%	+13	+38
Staff Nurse/ Staff Midwife	3,340	3,439	+99	+2.9%	+102	+176
<i>Pre-registration Nurse/ Midwife Intern</i>	65	100	+35	+54.8%	+75	-8
<i>Pre-registration Nurse Intern (COVID-19)</i>	24		-24	-100.0%		
<i>Post-registration Nurse/ Midwife Student</i>	18	18			-4	-4
<i>Nursing/ Midwifery awaiting registration</i>	41	6	-35	-85.4%	-5	+4
Nursing/ Midwifery Student	147	124	-24	-16.0%	+15	-8
Nursing/ Midwifery other	74	71	-2	-3.3%	-1	-2
Nursing & Midwifery	4,931	5,019	+88	+1.8%	+146	+317
Therapy Professions	475	478	+4	+0.7%	+1	+55
Health Science/ Diagnostics	793	812	+20	+2.5%	+21	+76
Social Workers	73	72	-1	-1.3%	-2	+4
Psychologists	22	23	+1	+5.0%	+1	+3
Pharmacy	193	195	+2	+0.9%	+3	+6
H&SC, Other	32	34	+1	+4.6%	+6	+6
Health & Social Care Professionals	1,588	1,614	+27	+1.7%	+30	+149
Management (VIII & above)	105	114	+9	+8.8%	+13	+27
Administrative/ Supervisory (V to VII)	606	617	+10	+1.7%	+18	+97
Clerical (III & IV)	1,227	1,256	+29	+2.3%	+32	+39
Management & Administrative	1,938	1,986	+48	+2.5%	+63	+163
Support	1,302	1,319	+17	+1.3%	+6	+5
Maintenance/ Technical	119	124	+5	+4.4%	+6	+7
General Support	1,421	1,443	+22	+1.5%	+12	+12
Health Care Assistants	1,126	1,182	+57	+5.0%	+41	+231
Care, other	25	28	+3	+13.1%	-0	+3
Patient & Client Care	1,151	1,211	+60	+5.2%	+40	+234

Ireland East Hospital Group Employment by Hospital: Feb 2021

Feb 2021 (Dec 2020 figure: 12,923)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	12,999	13,213	+214	+1.6%	+289	+1,072
Cappagh National Orthopaedic	443	445	+2	+0.5%	+4	+13
Mater Misericordiae University	3,435	3,468				
MRH Mullingar	1,009	1,021				
National Maternity	939	937	-1	-0.1%	+21	+43
Our Lady's Navan	584	589				
Royal Victoria Eye & Ear	317	322				
St. Columcille's	456	460	+4	+0.8%	+3	+13
St Luke's General Kilkenny	1,181	1,186	+6	+0.5%	+2	+63
St. Michael's	415	415	+1	+0.1%	+11	+11
St. Vincent's University	3,113	3,263	+150	+4.8%	+176	+400
Wexford General	1,065	1,061	-4	-0.3%	+6	+43
IEHG Bank	10	9	-0	-4.9%	+1	+9
Hospital Group HQ	34	35				

Ireland East Hospital Group



**Ireland East Hospital Group Employment by Administration (HSE / S38):
February 2021**

Feb 2021 (Dec 2020 figure: 12,923)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	12,999	13,213	+214	+1.6%	+289	+1,072
HSE	4,339	4,363	+24	+0.6%	+30	+319
Section 38 Hospitals	8,660	8,850	+190	+2.2%	+259	+753

HSE

Feb 2021 (Dec 2020 figure: 4,333)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	4,339	4,363	+24	+0.6%	+30	+319
Consultants	152	152	-0	-0.0%	-1	+11
Registrars	216	210	-6	-0.0%	-1	+16
SHO/ Interns	225	224	-1	-0.0%	-10	+5
Medical/ Dental, other	15	15		+0.0%		+1
Medical & Dental	608	600	-8	-1.3%	-12	+34
Nurse/ Midwife Manager	326	331	+5	+0.0%	+3	+6
Nurse/ Midwife Specialist & AN/MP	88	91	+3	+0.0%	+6	+20
Staff Nurse/ Staff Midwife	1,135	1,138	+3	+0.0%	-2	+65
Pre-registration Nurse/ Midwife Intern	4	15	+11	+2.6%	+15	+1
Pre-registration Nurse Intern (COVID-19)				-1.0%		
Nursing/ Midwifery awaiting registration	2	2	-0	-0.0%	-4	+2
Nursing/ Midwifery Student	6	17	+11	+1.8%	+12	+3
Nursing/ Midwifery other	5	5	-0	-0.0%	+0	+0
Nursing & Midwifery	1,560	1,582	+23	+1.5%	+19	+95
Therapy Professions	172	174	+2	+0.0%	+3	+39
Health Science/ Diagnostics	234	232	-3	-0.0%	+0	+16
Social Workers	7	6	-1	-0.1%	-1	-0
Psychologists	1	1	-0	-0.1%	-0	-0
Pharmacy	59	61	+2	+0.0%	+3	+4
H&SC, Other	2	2	+0	+0.2%	+2	+1
Health & Social Care Professionals	475	476	+1	+0.2%	+7	+60
Management (VIII & above)	29	30	+1	+0.0%	+3	+10
Administrative/ Supervisory (V to VII)	123	125	+2	+0.0%	+5	+31
Clerical (III & IV)	465	468	+3	+0.0%	+5	+6
Management & Administrative	617	623	+7	+1.1%	+14	+47
Support	457	458	+0	+0.0%	+1	-51
Maintenance/ Technical	40	40	+0	+0.0%	+1	+1
General Support	497	498	+0	+0.1%	+2	-50
Health Care Assistants	572	573	+1	+0.0%	+0	+131
Care, other	10	10	+0	+0.0%	+0	+2
Patient & Client Care	582	583	+1	+0.2%	+1	+133

Section 38 Hospitals

Feb 2021 (Dec 2020 figure: 8,590)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	8,660	8,850	+190	+2.2%	+259	+753
Consultants	417	427	+10	+0.0%	-6	+25
Registrars	447	472	+25	+0.1%	+25	+58
SHO/ Interns	486	421	-64	-0.1%	-14	+75
Medical/ Dental, other	13	19	+6	+0.5%	+6	+6
Medical & Dental	1,362	1,339	-23	-1.7%	+10	+164
Nurse/ Midwife Manager	693	704	+11	+0.0%	+14	+105
Nurse/ Midwife Specialist & AN/MP	263	259	-4	-0.0%	+7	+18
Staff Nurse/ Staff Midwife	2,205	2,300	+95	+0.0%	+104	+111
<i>Pre-registration Nurse/ Midwife Intern</i>	61	85	+25	+0.4%	+60	-9
<i>Pre-registration Nurse Intern (COVID-19)</i>	24		-24	-1.0%		
<i>Post-registration Nurse/ Midwife Student</i>	18	18		+0.0%	-4	-4
<i>Nursing/ Midwifery awaiting registration</i>	39	4	-35	-0.9%	-1	+2
Nursing/ Midwifery Student	141	107	-34	-0.2%	+3	-11
Nursing/ Midwifery other	69	67	-2	-0.0%	-1	-2
Nursing & Midwifery	3,372	3,437	+65	+1.9%	+127	+222
Therapy Professions	303	305	+2	+0.0%	-3	+16
Health Science/ Diagnostics	558	581	+22	+0.0%	+21	+59
Social Workers	65	66	+0	+0.0%	-1	+4
Psychologists	21	22	+1	+0.1%	+2	+3
Pharmacy	134	134	-0	-0.0%	-0	+1
H&SC, Other	31	32	+1	+0.0%	+4	+5
Health & Social Care Professionals	1,112	1,138	+26	+2.3%	+23	+89
Management (VIII & above)	76	84	+8	+0.1%	+10	+17
Administrative/ Supervisory (V to VII)	484	492	+8	+0.0%	+12	+66
Clerical (III & IV)	762	787	+25	+0.0%	+26	+33
Management & Administrative	1,321	1,363	+42	+3.1%	+49	+116
Support	845	861	+16	+0.0%	+5	+56
Maintenance/ Technical	79	84	+5	+0.1%	+5	+6
General Support	924	945	+21	+2.3%	+10	+62
Health Care Assistants	554	609	+55	+0.1%	+40	+100
Care, other	15	18	+3	+0.2%	-0	+1
Patient & Client Care	569	628	+58	+10.3%	+40	+101

Cappagh National Orthopaedic

Feb 2021 (Dec 2020 figure: 441)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 19
Overall	443	445	+2	+0.5%	+4
Consultants	16	17	+1	+0.1%	+1
Registrars	17	17	0	+0.0%	-1
SHO/ Interns	11	11	0	+0.0%	-1
Medical & Dental	43	44	+1	+1	-1
Nurse/ Midwife Manager	41	41	0	+0.0%	
Nurse/ Midwife Specialist & AN/MP	10	10	0	+0.0%	+2
Staff Nurse/ Staff Midwife	111	111	0	+0.0%	
Nursing/ Midwifery other	2	2	0	+0.0%	
Nursing & Midwifery	165	165			+2
Therapy Professions	33	33	0	+0.0%	-0
Health Science/ Diagnostics	27	27	-0	-0.0%	+1
Social Workers	7	7	0	+0.0%	
Psychologists	1	1	0	+0.0%	
Pharmacy	5	6	+1	+0.2%	+1
Health & Social Care Professionals	73	74	+1	+1	+2
Management (VIII & above)	4	4	0	+0.0%	
Administrative/ Supervisory (V to VII)	26	26	-0	-0.0%	+1
Clerical (III & IV)	43	43	0	+0.0%	
Management & Administrative	73	73			+1
Support	62	62	-0	-0.0%	
Maintenance/ Technical	1	1	0	+0.0%	
General Support	63	63			
Health Care Assistants	26	26	0	+0.0%	
Patient & Client Care	26	26			

Mater Misericordiae University

Feb 2021 (Dec 2020 figure: 3,429)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 19
Overall	3,435	3,468	+33	+1.0%	+39
Consultants	185	185	-0	-0.0%	-5
Registrars	190	192	+1	+0.0%	+2
SHO/ Interns	183	187	+4	+0.0%	-6
Medical/ Dental, other	7	7	0	+0.0%	+1
Medical & Dental	565	571	+5	+5	-8
Nurse/ Midwife Manager	225	220	-5	-0.0%	-1
Nurse/ Midwife Specialist & AN/MP	104	104	-1	-0.0%	+6
Staff Nurse/ Staff Midwife	943	958	+15	+0.0%	+19
Nursing/ Midwifery Student	33	35	+2	+0.1%	+15
Nursing/ Midwifery other	49	50	+0	+0.0%	+1
Nursing & Midwifery	1,354	1,366	+12	+12	+40
Therapy Professions	122	125	+3	+0.0%	+2
Health Science/ Diagnostics	239	237	-2	-0.0%	-3
Social Workers	24	24	0	+0.0%	-0
Psychologists	8	8	0	+0.0%	+1
Pharmacy	49	51	+2	+0.0%	-1
H&SC, Other	26	27	+1	+0.1%	+4
Health & Social Care Professionals	468	473	+5	+5	+1
Management (VIII & above)	37	38	+1	+0.0%	+2
Administrative/ Supervisory (V to VII)	165	165	-0	-0.0%	+3
Clerical (III & IV)	292	298	+6	+0.0%	-1
Management & Administrative	493	500	+7	+7	+4
Support	264	266	+2	+0.0%	-1
Maintenance/ Technical	26	26	0	+0.0%	
General Support	290	292	+2	+2	-1
Health Care Assistants	258	259	+1	+0.0%	+1
Care, other	6	7	+1	+0.2%	+0
Patient & Client Care	264	266	+2	+2	+2

MRH Mullingar

Feb 2021 (Dec 2020 figure: 1,004)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 19
Overall	1,009	1,021	+12	+1.2%	+17
Consultants	42	43	+0	+0.0%	-0
Registrars	55	56	+1	+0.0%	+1
SHO/ Interns	59	60	+2	+0.0%	-0
Medical/ Dental, other	2	2	0	+0.0%	
Medical & Dental	158	161	+3	+3	+1
Nurse/ Midwife Manager	76	76	-0	-0.0%	-1
Nurse/ Midwife Specialist & AN/MP	16	17	+1	+0.1%	+1
Staff Nurse/ Staff Midwife	266	267	+2	+0.0%	+2
Nursing/ Midwifery Student	1	6	+5	+5.3%	+5
Nursing/ Midwifery other	3	3	-0	-0.0%	-0
Nursing & Midwifery	362	369	+8	+8	+8
Therapy Professions	37	37	-0	-0.0%	+0
Health Science/ Diagnostics	84	84	-0	-0.0%	+1
Pharmacy	16	15	-0	-0.0%	+1
H&SC, Other	2	2	+0	+0.2%	+2
Health & Social Care Professionals	138	138	-0	-0	+4
Management (VIII & above)	4	5	+1	+0.3%	+2
Administrative/ Supervisory (V to VII)	29	28	-1	-0.0%	-0
Clerical (III & IV)	96	97	+1	+0.0%	+2
Management & Administrative	128	129	+1	+1	+3
Support	28	28	+0	+0.0%	+1
Maintenance/ Technical	13	13	-0	-0.0%	-0
General Support	41	41	-0	-0	+1
Health Care Assistants	181	182	+1	+0.0%	+1
Care, other	1	1	0	+0.0%	
Patient & Client Care	182	183	+1	+1	+1

National Maternity

Feb 2021 (Dec 2020 figure: 916)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 19
Overall	939	937	-1	-0.1%	+21
Consultants	38	38	-0	-0.0%	+1
Registrars	41	41	0	+0.0%	+3
SHO/ Interns	22	22	0	+0.0%	
Medical/ Dental, other	1	1	0	+0.0%	
Medical & Dental	102	101	-0	-0	+4
Nurse/ Midwife Manager	134	134	0	+0.0%	-1
Nurse/ Midwife Specialist & AN/MP	15	15	0	+0.0%	
Staff Nurse/ Staff Midwife	245	242	-3	-0.0%	+2
Nursing/ Midwifery Student	27	27	0	+0.0%	+9
Nursing/ Midwifery other	4	4	0	+0.0%	
Nursing & Midwifery	425	422	-3	-3	+10
Therapy Professions	15	15	+1	+0.0%	-1
Health Science/ Diagnostics	48	47	-1	-0.0%	-0
Social Workers	9	9	0	+0.0%	
Psychologists	2	2	0	+0.0%	
Pharmacy	8	8	0	+0.0%	
Health & Social Care Professionals	82	82	-0	-0	-1
Management (VIII & above)	6	6	0	+0.0%	
Administrative/ Supervisory (V to VII)	58	59	+1	+0.0%	+2
Clerical (III & IV)	72	72	+1	+0.0%	+2
Management & Administrative	135	137	+2	+2	+4
Support	138	139	+1	+0.0%	+5
Maintenance/ Technical	15	15	0	+0.0%	
General Support	153	154	+1	+1	+5
Health Care Assistants	41	41	0	+0.0%	-1
Patient & Client Care	41	41			-1

Our Lady's Navan

Feb 2021 (Dec 2020 figure: 590)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 19
Overall	584	589	+5	+0.9%	-1
Consultants	16	15	-1	-0.0%	-1
Registrars	33	32	-2	-0.0%	+0
SHO/ Interns	41	41	+0	+0.0%	-3
Medical & Dental	90	87	-2	-2	-4
Nurse/ Midwife Manager	46	47	+1	+0.0%	+0
Nurse/ Midwife Specialist & AN/MP	13	13	+1	+0.0%	+0
Staff Nurse/ Staff Midwife	129	132	+3	+0.0%	-3
Nursing/ Midwifery Student		1	+1	-1.0%	+1
Nursing & Midwifery	188	193	+5	+5	-2
Therapy Professions	28	28	-0	-0.0%	-0
Health Science/ Diagnostics	41	42	+1	+0.0%	+3
Pharmacy	7	7	+0	+0.0%	
Health & Social Care Professionals	77	77	+1	+1	+3
Management (VIII & above)	2	2	0	+0.0%	
Administrative/ Supervisory (V to VII)	21	21	+0	+0.0%	+1
Clerical (III & IV)	59	58	-0	-0.0%	-0
Management & Administrative	82	82	-0	-0	+0
Support	25	25	+0	+0.0%	-0
Maintenance/ Technical	5	5	0	+0.0%	+0
General Support	30	30	+0	+0	-0
Health Care Assistants	117	119	+2	+0.0%	+2
Care, other	2	2	0	+0.0%	+0
Patient & Client Care	119	120	+2	+2	+2

Royal Victoria Eye & Ear

Feb 2021 (Dec 2020 figure: 313)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 19
Overall	317	322	+5	+1.7%	+9
Consultants	25	25	0	+0.0%	-1
Registrars	24	24	0	+0.0%	+2
SHO/ Interns	15	15	+1	+0.0%	+1
Medical/ Dental, other	4	4	0	+0.0%	-1
Medical & Dental	68	68	+1	+1	+1
Nurse/ Midwife Manager	25	25	0	+0.0%	
Nurse/ Midwife Specialist & AN/MP	13	14	+0	+0.0%	+1
Staff Nurse/ Staff Midwife	82	84	+2	+0.0%	+2
Nursing/ Midwifery other	1	1	0	+0.0%	
Nursing & Midwifery	121	123	+2	+2	+2
Therapy Professions	3	3	0	+0.0%	
Health Science/ Diagnostics	2	2	0	+0.0%	-0
Social Workers	1	2	+1	+1.0%	+1
Pharmacy	4	4	0	+0.0%	
H&SC, Other	4	4	0	+0.0%	
Health & Social Care Professionals	13	14	+1	+1	+1
Management (VIII & above)	4	4	0	+0.0%	
Administrative/ Supervisory (V to VII)	28	29	+1	+0.0%	+1
Clerical (III & IV)	39	40	+1	+0.0%	+2
Management & Administrative	71	73	+2	+2	+3
Support	30	30	+0	+0.0%	+1
General Support	30	30	+0	+0	+1
Health Care Assistants	14	14	0	+0.0%	+1
Patient & Client Care	14	14			+1

St. Columcille's

Feb 2021 (Dec 2020 figure: 457)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 19
Overall	456	460	+4	+0.8%	+3
Consultants	16	17	+1	+0.0%	+0
Registrars	10	8	-1	-0.2%	-2
SHO/ Interns	15	13	-2	-0.1%	-3
Medical & Dental	41	38	-3	-3	-4
Nurse/ Midwife Manager	34	34	+0	+0.0%	-0
Nurse/ Midwife Specialist & AN/MP	8	7	-1	-0.1%	-1
Staff Nurse/ Staff Midwife	111	114	+3	+0.0%	+1
Nursing/ Midwifery other	1	1	0	+0.0%	
Nursing & Midwifery	154	156	+2	+2	+0
Therapy Professions	36	36	+1	+0.0%	+2
Health Science/ Diagnostics	20	21	+0	+0.0%	+0
Social Workers	6	5	-1	-0.2%	-1
Psychologists	1	1	-0	-0.1%	-0
Pharmacy	5	5	0	+0.0%	
Health & Social Care Professionals	69	69	+0	+0	+1
Management (VIII & above)	2	2	0	+0.0%	
Administrative/ Supervisory (V to VII)	13	13	+0	+0.0%	+0
Clerical (III & IV)	59	62	+3	+0.1%	+4
Management & Administrative	73	77	+3	+3	+4
Support	62	63	+1	+0.0%	+3
Maintenance/ Technical	1	1	0	+0.0%	
General Support	63	64	+1	+1	+3
Health Care Assistants	54	54	+0	+0.0%	-0
Care, other	3	3	+0	+0.1%	+0
Patient & Client Care	56	57	+1	+1	+0

St Luke's General Kilkenny

Feb 2021 (Dec 2020 figure: 1,185)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 19
Overall	1,181	1,186	+6	+0.5%	+2
Consultants	41	42	+2	+0.0%	+2
Registrars	66	64	-2	-0.0%	-1
SHO/ Interns	50	52	+2	+0.0%	-2
Medical/ Dental, other	7	7	0	+0.0%	
Medical & Dental	164	165	+1	+1	-1
Nurse/ Midwife Manager	84	87	+3	+0.0%	+3
Nurse/ Midwife Specialist & AN/MP	26	27	+0	+0.0%	+2
Staff Nurse/ Staff Midwife	316	314	-3	-0.0%	-4
Nursing/ Midwifery Student	2	5	+4	+1.9%	+4
Nursing/ Midwifery other	1	1	+0	+0.1%	+0
Nursing & Midwifery	430	434	+4	+4	+5
Therapy Professions	43	44	+1	+0.0%	+1
Health Science/ Diagnostics	51	49	-2	-0.0%	-2
Pharmacy	18	19	+1	+0.1%	+1
Health & Social Care Professionals	112	112	+0	+0	-0
Management (VIII & above)	7	7	0	+0.0%	+1
Administrative/ Supervisory (V to VII)	20	21	+1	+0.0%	+1
Clerical (III & IV)	134	134	+1	+0.0%	+1
Management & Administrative	160	162	+2	+2	+3
Support	167	167	-0	-0.0%	-3
Maintenance/ Technical	15	15	-0	-0.0%	-0
General Support	183	182	-0	-0	-3
Health Care Assistants	130	129	-1	-0.0%	-2
Care, other	2	2	0	+0.0%	
Patient & Client Care	132	131	-1	-1	-2

St. Michael's

Feb 2021 (Dec 2020 figure: 404)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 19
Overall	415	415	+1	+0.1%	+11
Consultants	10	10	+0	+0.0%	+0
Registrars	13	13	0	+0.0%	
SHO/ Interns	15	15	0	+0.0%	
Medical/ Dental, other	0	0	0	+0.0%	
Medical & Dental	39	39			
Nurse/ Midwife Manager	35	35	0	+0.0%	-0
Nurse/ Midwife Specialist & AN/MP	27	27	0	+0.0%	+1
Staff Nurse/ Staff Midwife	104	105	+0	+0.0%	-1
Nursing/ Midwifery Student	10	10	0	+0.0%	+10
Nursing/ Midwifery other	4	4	0	+0.0%	
Nursing & Midwifery	179	180	+0	+0	+9
Therapy Professions	17	19	+2	+0.1%	+2
Health Science/ Diagnostics	20	20	+0	+0.0%	+0
Social Workers	4	4	0	+0.0%	
Pharmacy	7	7	0	+0.0%	
Health & Social Care Professionals	48	49	+2	+2	+1
Management (VIII & above)	4	3	-1	-0.3%	
Administrative/ Supervisory (V to VII)	23	24	+1	+0.0%	+1
Clerical (III & IV)	43	42	-1	-0.0%	+0
Management & Administrative	70	69	-1	-1	+1
Support	48	48	0	+0.0%	
Maintenance/ Technical	2	2	0	+0.0%	
General Support	50	50			
Health Care Assistants	27	27	-0	-0.0%	-0
Care, other	2	2	0	+0.0%	
Patient & Client Care	29	29	-0	-0	-0

St. Vincent's University

Feb 2021 (Dec 2020 figure: 3,087)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 19
Overall	3,113	3,263	+150	+4.8%	+176
Consultants	143	152	+10	+0.1%	-2
Registrars	162	186	+24	+0.1%	+18
SHO/ Interns	240	171	-69	-0.3%	-8
Medical/ Dental, other	1	7	+6	+5.9%	+6
Medical & Dental	545	516	-29	-29	+15
Nurse/ Midwife Manager	234	250	+16	+0.1%	+17
Nurse/ Midwife Specialist & AN/MP	92	89	-3	-0.0%	-3
Staff Nurse/ Staff Midwife	720	801	+82	+0.1%	+82
Nursing/ Midwifery Student	72	36	-36	-0.5%	-30
Nursing/ Midwifery other	9	6	-3	-0.3%	-3
Nursing & Midwifery	1,127	1,182	+55	+55	+63
Therapy Professions	113	110	-3	-0.0%	-5
Health Science/ Diagnostics	222	247	+25	+0.1%	+24
Social Workers	20	19	-1	-0.0%	-2
Psychologists	10	11	+1	+0.1%	+1
Pharmacy	62	58	-3	-0.1%	-0
H&SC, Other	1	1	-0	-0.1%	+1
Health & Social Care Professionals	428	446	+18	+18	+18
Management (VIII & above)	21	30	+8	+0.4%	+8
Administrative/ Supervisory (V to VII)	184	189	+5	+0.0%	+5
Clerical (III & IV)	274	292	+18	+0.1%	+23
Management & Administrative	479	511	+31	+31	+36
Support	303	317	+14	+0.0%	-0
Maintenance/ Technical	35	40	+5	+0.1%	+5
General Support	338	357	+19	+19	+5
Health Care Assistants	187	242	+55	+0.3%	+39
Care, other	7	9	+2	+0.3%	-1
Patient & Client Care	194	251	+57	+57	+38

Wexford General

Feb 2021 (Dec 2020 figure: 1,055)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 19
Overall	1,065	1,061	-4	-0.3%	+6
Consultants	37	36	-2	-0.0%	-2
Registrars	52	50	-2	-0.0%	-0
SHO/ Interns	61	58	-3	-0.1%	-2
Medical/ Dental, other	6	6	0	+0.0%	
Medical & Dental	156	150	-7	-7	-4
Nurse/ Midwife Manager	83	84	+1	+0.0%	+1
Nurse/ Midwife Specialist & AN/MP	26	28	+2	+0.1%	+3
Staff Nurse/ Staff Midwife	301	301	-0	-0.0%	+1
Nursing/ Midwifery Student	3	5	+2	+0.5%	+2
Nursing & Midwifery	413	417	+4	+4	+7
Therapy Professions	28	29	+1	+0.0%	+0
Health Science/ Diagnostics	37	35	-2	-0.0%	-2
Social Workers	1	1	0	+0.0%	
Pharmacy	13	14	+1	+0.1%	+1
Health & Social Care Professionals	79	79	+0	+0	-0
Management (VIII & above)	4	3	-1	-0.3%	-1
Administrative/ Supervisory (V to VII)	24	26	+2	+0.1%	+4
Clerical (III & IV)	116	115	-1	-0.0%	-1
Management & Administrative	143	144	+1	+1	+2
Support	176	175	-1	-0.0%	+1
Maintenance/ Technical	6	6	+1	+0.1%	+1
General Support	182	181	-0	-0	+2
Health Care Assistants	90	89	-1	-0.0%	-1
Care, other	2	2	0	+0.0%	
Patient & Client Care	92	91	-1	-1	-1

IEHG Bank

Feb 2021 (Dec 2020 figure: 8)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 19
Overall	10	9	-0	-4.9%	+1
Staff Nurse/ Staff Midwife	9	9	-0	-0.0%	+1
Nursing & Midwifery	9	9	-0	-0	+1
Health Care Assistants	1	0	-0	-0.2%	+0
Patient & Client Care	1	0	-0	-0	+0

Hospital Group HQ

Feb 2021 (Dec 2020 figure: 34)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 19
Overall	34	35	+1	+2.7%	+1
Nurse/ Midwife Manager	3	3	0	+0.0%	
Staff Nurse/ Staff Midwife	1	1	0	+0.0%	
Nursing & Midwifery	4	4			
Health Science/ Diagnostics	1	1	0	+0.0%	
Health & Social Care Professionals	1	1			
Management (VIII & above)	10	11	+1	+0.1%	+1
Administrative/ Supervisory (V to VII)	17	17	-0	-0.0%	+0
Clerical (III & IV)	2	2	0	+0.0%	
Management & Administrative	29	30	+1	+1	+1
Maintenance/ Technical				-1.0%	
General Support					

Ireland East Hospital Group Employment by Grade Group & Staff Category: February 2021

Feb 2021 (Dec 2020 figure: 12,923)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	12,999	13,213	+214	+1.6%	+289	+1,072
Consultant Anaesthesia	88	92	+5	+5.4%	+4	+8
Consultant Emergency Medicine	22	22			-2	+3
Consultant Intensive Care Medicine	2	3	+1	+25.0%	+1	+1
Consultant Medicine	190	192	+2	+1.3%	-7	+20
Consultant Obstetrics & Gynaecology	34	33	-1	-1.8%	-1	-2
Consultant Paediatrics	25	25	-0	-1.1%	+1	+1
Consultant Pathology	40	41	+1	+1.5%	+0	+1
Consultant Psychiatry	4	6	+2	+43.5%	+2	+2
Consultant Radiology	53	53	+0	+0.1%	-2	-0
Consultant Surgery	111	112	+1	+1.0%	-3	+3
Consultants	569	579	+10	+1.8%	-7	+37
Registrar	378	376	-2	-0.5%	+7	+42
Senior Registrar	36	36	-0	-0.9%	+1	+7
Specialist Registrar	249	270	+21	+8.4%	+16	+24
Registrars	663	682	+19	+2.9%	+24	+74
Interns	249	196	-53	-21.1%	-5	+50
Senior House Officer	462	449	-13	-2.9%	-19	+30
SHO/ Interns	711	645	-66	-9.3%	-24	+79
Dentists	1	1				
Other Medical	27	33	+6	+21.8%	+6	+8
Medical/ Dental, other	28	34	+6	+21.1%	+6	+8
Medical & Dental	1,970	1,939	-31	-1.6%	-2	+198
Clinical Nurse/ Midwife Manager	911	928	+17	+1.9%	+16	+109
Director Nursing/Midwifery, Assistant	93	92	-1	-0.6%	+1	+3
Director of Nursing/Midwifery	16	15	-1	-6.4%	-0	-0
Nurse/ Midwife Manager	1,019	1,035	+16	+1.6%	+17	+112
Advanced Nurse/ Midwife Practitioner	96	90	-6	-6.3%	+1	+15
Clinical Nurse/ Midwife Specialist	255	261	+6	+2.2%	+12	+23
Nurse/ Midwife Specialist & AN/MP	351	350	-0	-0.1%	+13	+38
Nursing Bank	5	2	-3	-60.0%	-1	-0
Staff Midwives	282	281	-1	-0.4%	-1	-8
Staff Nurse [Psychiatric]	3	3				-1
Staff Nurses [General/ Children's]	3,050	3,152	+103	+3.4%	+104	+186
Staff Nurse/ Staff Midwife	3,340	3,439	+99	+2.9%	+102	+176
Pre-registration Nurse/ Midwife Intern	65	100	+35	+54.8%	+90	-8
Pre-registration Nurse Intern (COVID-19)	24		-24	-100.0%	-47	
Post-registration Nurse/ Midwife Student	18	18			+1	-4
Nursing/ Midwifery awaiting registration	41	6	-35	-85.4%	-28	+4
Nursing/ Midwifery Student	147	124	-24	-16.0%	+15	-8
Nursing Education/Clinical	58	55	-3	-5.0%	-4	-6
Other Nursing/ Midwifery	16	16	+0	+3.0%	+2	+4

Feb 2021 (Dec 2020 figure: 12,923)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	12,999	13,213	+214	+1.6%	+289	+1,072
Nursing/ Midwifery other	74	71	-2	-3.3%	-1	-2
Nursing & Midwifery	4,931	5,019	+88	+1.8%	+146	+317
Dietitians	92	94	+2	+2.1%	+1	+17
Occupational Therapists	80	91	+11	+13.7%	+10	+23
Orthoptists	3	3			+0	+1
Physiotherapists	243	233	-11	-4.4%	-11	+3
Podiatrists & Chiropodists	11	11	+0	+0.5%	+0	-1
Speech & Language Therapists	45	47	+1	+2.6%	+0	+12
Therapy Professions	475	478	+4	+0.7%	+1	+55
Audiology	3	4	+1	+28.8%	+1	+1
Biochemists	29	25	-4	-13.6%	-4	-1
Clinical Engineering	22	23	+1	+4.5%	+1	+2
Clinical Measurement	91	88	-3	-2.9%	-1	+8
Perfusionists	5	5	-0	-1.7%	-0	+1
Phlebotomists	40	42	+2	+6.1%	+1	+5
Physicists	16	15	-0	-1.2%	+1	-0
Radiographers	260	270	+11	+4.1%	+8	+27
Medical Science	327	339	+12	+3.6%	+15	+33
Health Science/ Diagnostics	793	812	+20	+2.5%	+21	+76
Social Workers	73	72	-1	-1.3%	-2	+4
Psychologists	22	23	+1	+5.0%	+1	+3
Pharmacy	193	195	+2	+0.9%	+3	+6
Counsellor Therapists	2	2				+0
HSCP Trainees/ Students	11	11	-0	-0.4%	+5	+3
Other Health & Social Care	19	20	+2	+8.0%	+2	+3
H&SC, Other	32	34	+1	+4.6%	+6	+6
Health & Social Care Professionals	1,588	1,614	+27	+1.7%	+30	+149
Executive Management	21	23	+2	+11.6%	+2	+8
Senior Management (VIII & GM)	84	91	+7	+8.1%	+11	+19
Management (VIII & above)	105	114	+9	+8.8%	+13	+27
Administrative/ Supervisory (V to VII)	606	617	+10	+1.7%	+18	+97
Clerical (III & IV)	1,227	1,256	+29	+2.3%	+32	+39
Management & Administrative	1,938	1,986	+48	+2.5%	+63	+163
Catering	111	112	+1	+0.9%	+2	+10
Household Services	680	684	+4	+0.6%	+6	+25
Other Labs & Associated	85	86	+0	+0.5%	+3	+15
Other Support	170	170	-0	-0.1%	-3	+14
Portering	257	268	+11	+4.3%	-2	-59
Support	1,302	1,319	+17	+1.3%	+6	+5
Maintenance/ Technical	119	124	+5	+4.4%	+6	+7
General Support	1,421	1,443	+22	+1.5%	+12	+12
HCA, Nurse's Aide, etc.	1,081	1,134	+53	+4.9%	+44	+210

Feb 2021 (Dec 2020 figure: 12,923)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	12,999	13,213	+214	+1.6%	+289	+1,072
Health & Social Care Assistants	32	35	+4	+11.2%	-2	+8
HCA (Student Nurse/Midwife COVID-19)	2	1	-1	-41.7%	-2	+1
Swabber (COVID-19)	11	12	+1	+9.1%	+1	+12
Health Care Assistants	1,126	1,182	+57	+5.0%	+41	+231
Care, other	25	28	+3	+13.1%	-0	+3
Patient & Client Care	1,151	1,211	+60	+5.2%	+40	+234

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Feb 2021

Ireland East Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	13,213	14,725	1.11	24.4%	75.6%	1.05	1.14	81.2%	70.1%	84.8%	75.6%	24.4%	88.6%	71.4%
Consultant Anaesthesia	92	100	1.08	67.0%	33.0%	1.09	1.07	79.0%	79.0%	72.7%	90.0%	10.0%	88.1%	93.9%
Consultant Emergency Medicine	22	23	1.05	87.0%	13.0%	1.03	1.20	47.8%	47.8%	0.0%	91.3%	8.7%	95.0%	66.7%
Consultant Intensive Care Medicine	3	3	1.20		100.0%		1.20	100.0%	100.0%	100.0%	66.7%	33.3%		66.7%
Consultant Medicine	192	224	1.17	66.1%	33.9%	1.14	1.22	71.4%	71.4%	67.1%	78.6%	21.4%	83.1%	69.7%
Consultant Obstetrics & Gynaecology	33	40	1.20	50.0%	50.0%	1.05	1.38	82.5%	82.5%	80.0%	75.0%	25.0%	95.0%	55.0%
Consultant Paediatrics	25	27	1.09	48.1%	51.9%	1.04	1.14	70.4%	70.4%	64.3%	85.2%	14.8%	92.3%	78.6%
Consultant Pathology	41	49	1.20	42.9%	57.1%	1.15	1.24	87.8%	87.8%	92.9%	75.5%	24.5%	76.2%	75.0%
Consultant Psychiatry	6	7	1.18	57.1%	42.9%	1.13	1.25	71.4%	71.4%	66.7%	71.4%	28.6%	75.0%	66.7%
Consultant Radiology	53	57	1.08	64.9%	35.1%	1.04	1.16	78.9%	78.9%	85.0%	89.5%	10.5%	94.6%	80.0%
Consultant Surgery	112	132	1.17	80.3%	19.7%	1.16	1.22	80.3%	80.3%	88.5%	70.5%	29.5%	70.8%	69.2%
Consultants	579	662	1.14	65.9%	34.1%	1.12	1.20	76.1%	76.4%	75.7%	79.8%	20.2%	82.8%	73.9%
Registrar	376	409	1.09	64.1%	35.9%	1.04	1.20	21.3%	21.3%	21.1%	94.4%	5.6%	98.5%	87.1%
Senior Registrar	36	36	1.01	66.7%	33.3%	1.02	1.00	13.9%	13.9%	16.7%	86.1%	13.9%	87.5%	83.3%
Specialist Registrar	270	285	1.06	49.8%	50.2%	1.02	1.10	32.3%	32.3%	27.3%	63.5%	36.5%	63.4%	63.6%
Registrars	682	730	1.07	58.6%	41.4%	1.03	1.14	25.2%	26.2%	23.8%	81.9%	18.1%	86.2%	75.8%
Interns	196	205	1.05	37.1%	62.9%	1.04	1.05	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	449	475	1.06	41.9%	58.1%	1.04	1.07	0.8%	0.8%	1.1%	98.5%	1.5%	99.5%	97.8%
SHO/ Interns	645	680	1.05	40.4%	59.6%	1.04	1.07	0.6%	0.4%	0.7%	99.0%	1.0%	99.6%	98.5%
Dentists	1	1	1.00	100.0%		1.00		0.0%	0.0%		100.0%	0.0%	100.0%	
Other Medical	33	44	1.35	47.7%	52.3%	1.14	1.61	54.5%	54.5%	73.9%	52.3%	47.7%	76.2%	30.4%
Medical/ Dental, other	34	45	1.34	48.9%	51.1%	1.13	1.61	53.3%	31.8%	73.9%	53.3%	46.7%	77.3%	30.4%
Medical & Dental	1,939	2,117	1.09	54.8%	45.2%	1.06	1.13	33.8%	39.0%	27.5%	86.1%	13.9%	87.9%	83.9%
Clinical Nurse/ Midwife Manager	928	1,035	1.11	5.6%	94.4%	1.05	1.12	97.2%	97.2%	97.2%	70.1%	29.9%	89.7%	69.0%

Director Nursing/Midwifery, Assistant	92	99	1.08	9.1%	90.9%	1.00	1.08	96.0%	96.0%	95.6%	75.8%	24.2%	100.0%	73.3%
Director of Nursing/Midwifery	15	15	1.01	6.7%	93.3%	1.00	1.01	93.3%	93.3%	92.9%	93.3%	6.7%	100.0%	92.9%
Nurse/ Midwife Manager	1,035	1,149	1.11	5.9%	94.1%	1.04	1.11	97.0%	97.1%	97.0%	70.9%	29.1%	91.2%	69.7%
Advanced Nurse/ Midwife Practitioner	90	94	1.05	11.7%	88.3%	1.00	1.06	100.0%	100.0%	100.0%	90.4%	9.6%	100.0%	89.2%
Clinical Nurse/ Midwife Specialist	261	298	1.14	3.7%	96.3%	1.09	1.15	97.3%	97.3%	97.6%	64.8%	35.2%	90.9%	63.8%
Nurse/ Midwife Specialist & AN/MP	350	392	1.12	5.6%	94.4%	1.05	1.12	98.0%	95.5%	98.1%	70.9%	29.1%	95.5%	69.5%
Nursing Bank	2	3	1.50		100.0%		1.50	33.3%	33.3%	33.3%	33.3%	66.7%		33.3%
Staff Midwives	281	325	1.16	0.3%	99.7%	1.00	1.16	98.8%	98.8%	98.8%	57.2%	42.8%	100.0%	57.1%
Staff Nurse [Psychiatric]	3	3	1.00	33.3%	66.7%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Staff Nurses [General/ Children's]	3,152	3,502	1.11	9.1%	90.9%	1.03	1.12	96.5%	96.5%	96.5%	72.3%	27.7%	92.8%	70.2%
Staff Nurse/ Staff Midwife	3,439	3,833	1.11	8.4%	91.6%	1.03	1.12	96.7%	96.6%	96.7%	71.0%	29.0%	92.9%	69.0%
Pre-registration Nurse/ Midwife Intern	100	204	2.04	3.9%	96.1%	2.03	2.04	34.3%	34.3%	34.7%	98.5%	1.5%	100.0%	98.5%
Post-registration Nurse/ Midwife Student	18	18	1.03		100.0%		1.03	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	6	7	1.17	28.6%	71.4%	1.00	1.26	57.1%	57.1%	40.0%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery Student	124	229	1.85	4.4%	95.6%	1.68	1.86	32.3%	40.0%	32.0%	98.7%	1.3%	100.0%	98.6%
Nursing Education/Clinical	55	65	1.18	1.5%	98.5%	2.00	1.17	95.4%	95.4%	95.3%	67.7%	32.3%	100.0%	67.2%
Other Nursing/ Midwifery	16	17	1.05	17.6%	82.4%	1.00	1.06	94.1%	94.1%	100.0%	82.4%	17.6%	100.0%	78.6%
Nursing/ Midwifery other	71	82	1.15	4.9%	95.1%	1.14	1.15	95.1%	75.0%	96.2%	70.7%	29.3%	100.0%	69.2%
Nursing & Midwifery	5,019	5,685	1.13	7.5%	92.5%	1.05	1.14	94.2%	95.1%	94.1%	72.1%	27.9%	93.0%	70.4%
Dietitians	94	104	1.11	1.9%	98.1%	1.02	1.11	77.9%	77.9%	78.4%	76.9%	23.1%	100.0%	76.5%
Occupational Therapists	91	98	1.07	8.2%	91.8%	1.07	1.07	80.6%	80.6%	81.1%	86.7%	13.3%	100.0%	85.6%
Orthoptists	3	6	2.26		100.0%		2.26	83.3%	83.3%	83.3%	16.7%	83.3%		16.7%
Physiotherapists	233	264	1.14	18.6%	81.4%	1.08	1.15	79.2%	79.2%	82.8%	75.0%	25.0%	87.8%	72.1%
Podiatrists & Chiropodists	11	13	1.16	23.1%	76.9%	1.28	1.13	69.2%	69.2%	70.0%	76.9%	23.1%	66.7%	80.0%
Speech & Language Therapists	47	54	1.16		100.0%		1.16	72.2%	72.2%	72.2%	75.9%	24.1%		75.9%
Therapy Professions	478	539	1.13	11.5%	88.5%	1.08	1.13	78.3%	64.5%	80.1%	77.0%	23.0%	88.7%	75.5%
Audiology	4	6	1.37	16.7%	83.3%	5.26	1.19	100.0%	100.0%	100.0%	33.3%	66.7%	0.0%	40.0%
Biochemists	25	26	1.03	34.6%	65.4%	1.00	1.05	92.3%	92.3%	94.1%	92.3%	7.7%	100.0%	88.2%
Clinical Engineering	23	23	1.00	73.9%	26.1%	1.00	1.00	91.3%	91.3%	66.7%	100.0%	0.0%	100.0%	100.0%

Clinical Measurement	88	97	1.10	14.4%	85.6%	1.04	1.11	91.8%	91.8%	92.8%	74.2%	25.8%	85.7%	72.3%
Perfusionists	5	6	1.31	66.7%	33.3%	1.33	1.27	66.7%	66.7%	100.0%	50.0%	50.0%	50.0%	50.0%
Phlebotomists	42	53	1.25	30.2%	69.8%	1.16	1.29	79.2%	79.2%	86.5%	32.1%	67.9%	43.8%	27.0%
Physicists	15	20	1.30	35.0%	65.0%	1.17	1.38	90.0%	90.0%	100.0%	65.0%	35.0%	100.0%	46.2%
Radiographers	270	296	1.10	17.6%	82.4%	1.04	1.11	93.9%	93.9%	93.9%	84.8%	15.2%	96.2%	82.4%
Medical Science	339	360	1.06	22.8%	77.2%	1.01	1.08	95.0%	95.0%	95.0%	84.4%	15.6%	95.1%	81.3%
Health Science/ Diagnostics	812	887	1.09	22.8%	77.2%	1.04	1.11	92.9%	90.1%	93.7%	79.9%	20.1%	90.1%	76.9%
Social Workers	72	76	1.06	9.2%	90.8%	1.11	1.05	81.6%	100.0%	79.7%	84.2%	15.8%	71.4%	85.5%
Psychologists	23	28	1.20	14.3%	85.7%	1.19	1.20	85.7%	100.0%	83.3%	60.7%	39.3%	50.0%	62.5%
Pharmacy	195	207	1.06	9.2%	90.8%	1.01	1.07	88.9%	89.5%	88.8%	84.1%	15.9%	100.0%	82.4%
Counsellor Therapists	2	4	1.72		100.0%		1.72	100.0%	100.0%	100.0%	25.0%	75.0%		25.0%
HSCP Trainees/ Students	11	16	1.44	31.3%	68.8%	1.73	1.34	0.0%	0.0%	0.0%	43.8%	56.3%	40.0%	45.5%
Other Health & Social Care	20	23	1.13	43.5%	56.5%	1.04	1.21	73.9%	73.9%	69.2%	65.2%	34.8%	80.0%	53.8%
H&SC, Other	34	43	1.27	34.9%	65.1%	1.20	1.32	48.8%	53.3%	46.4%	53.5%	46.5%	66.7%	46.4%
Health & Social Care	1,614	1,780	1.10	17.4%	82.6%	1.06	1.11	86.3%	83.5%	86.9%	78.8%	21.2%	88.3%	76.8%
Executive Management	23	25	1.07	44.0%	56.0%	1.12	1.04	84.0%	84.0%	85.7%	88.0%	12.0%	81.8%	92.9%
Senior Management (VIII & GM)	91	93	1.03	28.0%	72.0%	1.02	1.03	93.5%	93.5%	94.0%	96.8%	3.2%	96.2%	97.0%
Management (VIII & above)	114	118	1.04	31.4%	68.6%	1.05	1.03	91.5%	89.2%	92.6%	94.9%	5.1%	91.9%	96.3%
Administrative/ Supervisory (V to VII)	617	654	1.06	24.5%	75.5%	1.01	1.08	96.9%	96.9%	97.0%	83.6%	16.4%	97.5%	79.1%
Clerical (III & IV)	1,256	1,419	1.13	16.6%	83.4%	1.02	1.15	88.2%	83.5%	89.2%	71.2%	28.8%	93.6%	66.8%
Management & Administrative	1,986	2,191	1.10	19.8%	80.2%	1.02	1.13	91.0%	88.9%	91.5%	76.2%	23.8%	94.9%	71.6%
Catering	112	119	1.07	28.6%	71.4%	1.00	1.10	94.1%	94.1%	94.1%	79.0%	21.0%	100.0%	70.6%
Household Services	684	775	1.13	24.1%	75.9%	1.04	1.17	80.0%	80.0%	81.5%	64.1%	35.9%	82.9%	58.2%
Other Labs & Associated	86	88	1.03	51.1%	48.9%	1.01	1.05	85.2%	85.2%	88.4%	92.0%	8.0%	95.6%	88.4%
Other Support	170	180	1.06	55.0%	45.0%	1.01	1.12	93.3%	93.3%	98.8%	87.8%	12.2%	99.0%	74.1%
Portering	268	287	1.07	97.2%	2.8%	1.07	1.07	84.7%	84.7%	87.5%	83.6%	16.4%	84.2%	62.5%
Support	1,319	1,449	1.10	44.4%	55.6%	1.04	1.15	84.1%	82.9%	85.0%	73.8%	26.2%	87.7%	62.7%
Maintenance	113	115	1.02	99.1%	0.9%	1.02	1.00	89.6%	89.6%	100.0%	98.3%	1.7%	98.2%	100.0%
Technical Services	11	11	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	124	126	1.02	99.2%	0.8%	1.02	1.00	90.5%	90.4%	100.0%	98.4%	1.6%	98.4%	100.0%

General Support	1,443	1,575	1.09	48.8%	51.2%	1.04	1.15	84.6%	84.1%	85.0%	75.8%	24.2%	89.5%	62.8%
HCA, Nurse's Aide, etc.	1,134	1,278	1.13	35.4%	64.6%	1.08	1.16	75.4%	75.4%	74.7%	70.1%	29.9%	82.1%	63.5%
Health & Social Care Assistants	35	39	1.11	38.5%	61.5%	1.06	1.14	82.1%	82.1%	79.2%	71.8%	28.2%	86.7%	62.5%
HCA (Student Nurse/Midwife COVID-19)	1	3	2.52		100.0%		2.52	0.0%	0.0%	0.0%	33.3%	66.7%		33.3%
Swabber (COVID-19)	12	23	1.92	47.8%	52.2%	1.83	2.00	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%
Health Care Assistants	1,182	1,343	1.14	35.7%	64.3%	1.08	1.17	74.1%	75.2%	73.5%	68.9%	31.1%	80.4%	62.5%
Other Care Grades	28	34	1.20	67.6%	32.4%	1.31	1.02	76.5%	76.5%	100.0%	70.6%	29.4%	65.2%	81.8%
Care, other	28	34	1.20	67.6%	32.4%	1.31	1.02	76.5%	65.2%	100.0%	70.6%	29.4%	65.2%	81.8%
Patient & Client Care	1,211	1,377	1.14	36.5%	63.5%	1.09	1.16	74.1%	74.7%	73.8%	68.9%	31.1%	79.7%	62.7%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Feb 2021

Ireland East Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	13,213	14,725	1.11	24.4%	75.6%	1.05	1.14	81.2%	70.1%	84.8%	75.6%	24.4%	88.6%	71.4%
Cappagh National Orthopaedic	445	501	1.13	20.8%	79.2%	1.02	1.16	87.6%	87.6%	90.7%	72.1%	27.9%	95.2%	95.2%
Mater Misericordiae University	3,468	3,818	1.10	26.5%	73.5%	1.08	1.11	77.8%	77.8%	82.3%	80.4%	19.6%	86.6%	86.6%
MRH Mullingar	1,021	1,161	1.14	20.2%	79.8%	1.08	1.15	78.0%	78.0%	83.4%	77.0%	23.0%	97.4%	97.4%
National Maternity	937	1,060	1.13	16.6%	83.4%	1.09	1.14	77.0%	77.0%	79.4%	70.2%	29.8%	83.0%	83.0%
Our Lady's Navan	589	675	1.15	25.3%	74.7%	1.07	1.18	80.6%	80.6%	84.5%	65.2%	34.8%	88.3%	88.3%
Royal Victoria Eye & Ear	322	370	1.15	24.9%	75.1%	1.05	1.19	81.9%	81.9%	85.3%	65.7%	34.3%	88.0%	88.0%
St. Columcille's	460	510	1.11	24.1%	75.9%	1.04	1.13	80.4%	80.4%	81.4%	79.2%	20.8%	93.5%	93.5%
St Luke's General Kilkenny	1,186	1,356	1.14	21.9%	78.1%	1.04	1.17	73.1%	73.1%	81.5%	66.8%	33.2%	93.6%	93.6%
St. Michael's	415	473	1.14	22.6%	77.4%	1.07	1.16	85.6%	85.6%	86.1%	75.5%	24.5%	85.0%	85.0%
St. Vincent's University	3,263	3,559	1.09	28.3%	71.7%	1.03	1.12	89.2%	89.2%	90.1%	80.2%	19.8%	85.6%	85.6%
Wexford General	1,061	1,191	1.12	22.6%	77.4%	1.03	1.15	79.7%	79.7%	86.1%	69.5%	30.5%	94.4%	94.4%
IEHG Bank	9	14	1.49		100.0%		1.49	100.0%	100.0%	100.0%	7.1%	92.9%		
Hospital Group HQ	35	37	1.06	24.3%	75.7%	1.09	1.05	86.5%	86.5%	85.7%	91.9%	8.1%	88.9%	88.9%

Ireland East Hospital Group Employment by Grade Group & Staff Category: February 2021

Feb 2021 (Dec 2019 figure: 12,045)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jan 2021	WTE Feb 2021
Overall	10,971	11,382	11,773	12,045	12,923	12,999	13,213
Consultant Anaesthesia	4.9%	4.9%	5.1%	4.8%	4.5%	4.4%	4.8%
Consultant Emergency Medicine	1.0%	1.1%	1.0%	1.1%	1.2%	1.1%	1.1%
Consultant Intensive Care Medicine			0.1%	0.1%	0.1%	0.1%	0.1%
Consultant Medicine	9.1%	9.3%	9.3%	9.9%	10.3%	9.6%	9.9%
Consultant Obstetrics & Gynaecology	2.0%	2.0%	2.0%	2.0%	1.8%	1.7%	1.7%
Consultant Paediatrics	1.2%	1.3%	1.2%	1.2%	1.2%	1.3%	1.3%
Consultant Pathology	2.1%	2.1%	2.3%	2.2%	2.1%	2.1%	2.1%
Consultant Psychiatry	0.2%	0.3%	0.3%	0.2%	0.2%	0.2%	0.3%
Consultant Radiology	3.1%	2.9%	3.2%	3.0%	2.8%	2.7%	2.7%
Consultant Surgery	6.6%	6.5%	6.3%	6.2%	5.9%	5.6%	5.8%
Consultants	30.2%	30.5%	30.7%	30.7%	30.2%	29.9%	29.9%
Registrar	21.1%	19.6%	19.8%	19.5%	19.0%	19.2%	19.4%
Senior Registrar	1.7%	1.3%	1.4%	1.6%	1.8%	1.8%	1.8%
Specialist Registrar	11.9%	13.3%	13.1%	14.2%	13.1%	12.6%	13.9%
Registrars	34.7%	34.2%	34.3%	35.3%	33.9%	35.1%	35.1%
Interns	9.2%	8.7%	8.8%	8.4%	10.4%	12.6%	10.1%
Senior House Officer	24.6%	25.1%	24.5%	24.1%	24.1%	23.5%	23.1%
SHO/ Interns	33.8%	33.8%	33.4%	32.5%	34.5%	33.2%	33.2%
Dentists	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Other Medical	1.3%	1.5%	1.5%	1.4%	1.4%	1.4%	1.7%
Medical/ Dental, other	1.3%	1.5%	1.6%	1.5%	1.4%	1.7%	1.7%
Medical & Dental	14.3%	14.5%	14.4%	14.6%	15.0%	14.7%	14.7%
Clinical Nurse/ Midwife Manager	16.6%	16.6%	17.8%	17.9%	18.7%	18.5%	18.5%
Director Nursing/Midwifery, Assistant	1.5%	1.7%	1.8%	1.9%	1.9%	1.9%	1.8%
Director of Nursing/Midwifery	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Nurse/ Midwife Manager	18.4%	18.5%	19.9%	20.2%	20.9%	20.6%	20.6%
Advanced Nurse/ Midwife Practitioner	0.7%	1.3%	1.5%	1.6%	1.8%	1.9%	1.8%
Clinical Nurse/ Midwife Specialist	5.2%	4.9%	5.1%	5.1%	5.1%	5.2%	5.2%
Nurse/ Midwife Specialist & AN/MP	5.9%	6.2%	6.6%	6.7%	6.9%	7.0%	7.0%
Nursing Bank	0.1%	0.2%	0.1%	0.0%	0.1%	0.1%	0.0%
Staff Midwives	7.3%	6.5%	6.7%	6.3%	5.8%	5.7%	5.6%
Staff Nurse [Psychiatric]	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Staff Nurses [General/ Children's]	65.6%	65.8%	63.9%	63.9%	62.5%	61.8%	62.8%
Staff Nurse/ Staff Midwife	73.2%	72.6%	70.8%	70.3%	68.5%	68.5%	68.5%
Pre-registration Nurse/ Midwife Intern	0.3%	0.4%	0.5%	0.5%	0.2%	1.3%	2.0%
Pre-registration Nurse Intern (COVID-19)					1.0%	0.5%	
Post-registration Nurse/ Midwife Student	0.5%	0.5%	0.5%	0.5%	0.3%	0.4%	0.3%
Nursing/ Midwifery awaiting registration	0.0%	0.1%	0.1%	0.2%	0.7%	0.8%	0.1%
Nursing/ Midwifery Student	0.9%	1.1%	1.1%	1.2%	2.2%	2.5%	2.5%
Nursing Education/Clinical	1.4%	1.4%	1.4%	1.4%	1.2%	1.2%	1.1%
Other Nursing/ Midwifery	0.3%	0.2%	0.2%	0.3%	0.3%	0.3%	0.3%
Nursing/ Midwifery other	1.7%	1.6%	1.6%	1.6%	1.5%	1.4%	1.4%
Nursing & Midwifery	38.3%	38.3%	38.0%	38.2%	37.7%	38.0%	38.0%
Dietitians	5.2%	4.9%	5.6%	5.3%	5.9%	5.8%	5.8%
Occupational Therapists	5.2%	5.2%	5.0%	4.7%	5.2%	5.1%	5.7%
Orthoptists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Physiotherapists	14.2%	14.5%	15.3%	15.7%	15.4%	15.3%	14.4%
Podiatrists & Chiropodists	0.6%	0.6%	0.6%	0.7%	0.7%	0.7%	0.7%
Speech & Language Therapists	2.4%	2.7%	2.3%	2.4%	2.9%	2.9%	2.9%
Therapy Professions	27.9%	28.1%	29.0%	28.9%	30.2%	29.6%	29.6%
Audiology	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%	0.3%

Feb 2021 (Dec 2019 figure: 12,045)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jan 2021	WTE Feb 2021
Overall	10,971	11,382	11,773	12,045	12,923	12,999	13,213
Biochemists	1.6%	2.0%	2.0%	1.8%	1.8%	1.8%	1.6%
Clinical Engineering	1.2%	1.3%	1.3%	1.4%	1.4%	1.4%	1.4%
Clinical Measurement	5.8%	5.5%	5.6%	5.4%	5.7%	5.7%	5.5%
Perfusionists	0.2%	0.3%	0.2%	0.3%	0.3%	0.3%	0.3%
Phlebotomists	2.5%	2.6%	2.6%	2.5%	2.6%	2.5%	2.6%
Physicists	0.9%	0.9%	1.1%	1.1%	0.9%	1.0%	1.0%
Radiographers	17.3%	17.2%	16.8%	16.6%	16.6%	16.4%	16.7%
Medical Science	23.5%	22.7%	21.9%	20.9%	20.5%	20.6%	21.0%
Health Science/ Diagnostics	53.3%	52.7%	51.7%	50.2%	49.9%	50.3%	50.3%
Social Workers	4.4%	4.4%	4.0%	4.8%	4.7%	4.4%	4.4%
Psychologists	0.9%	1.0%	1.0%	1.5%	1.4%	1.4%	1.4%
Pharmacy	11.5%	11.7%	12.2%	12.9%	12.1%	12.1%	12.1%
Counsellor Therapists	0.2%	0.2%	0.2%	0.2%	0.1%	0.1%	0.1%
HSCP Trainees/ Students	0.6%	0.6%	0.7%	0.5%	0.4%	0.7%	0.7%
Other Health & Social Care	1.1%	1.3%	1.2%	1.1%	1.2%	1.2%	1.3%
H&SC, Other	2.0%	2.1%	2.1%	1.8%	1.7%	2.1%	2.1%
Health & Social Care Professionals	12.0%	11.9%	12.1%	12.1%	12.3%	12.2%	12.2%
Executive Management	0.6%	0.6%	0.8%	0.8%	1.1%	1.1%	1.2%
Senior Management (VIII & GM)	3.8%	3.9%	3.8%	3.8%	4.1%	4.3%	4.6%
Management (VIII & above)	4.4%	4.5%	4.5%	4.6%	5.2%	5.7%	5.7%
Administrative/ Supervisory (V to VII)	26.4%	27.6%	28.2%	28.5%	31.1%	31.1%	31.1%
General Administrative (III & IV)	69.2%	68.0%	67.3%	66.9%	63.6%	63.3%	63.2%
Clerical (III & IV)	69.2%	68.0%	67.3%	66.9%	63.6%	63.2%	63.2%
Management & Administrative	14.9%	15.1%	15.2%	15.1%	14.9%	15.0%	15.0%
Catering	7.3%	6.8%	6.9%	7.1%	7.7%	7.8%	7.7%
Household Services	45.4%	46.0%	46.9%	46.1%	47.4%	47.8%	47.4%
Other Labs & Associated	4.5%	4.6%	4.7%	5.0%	5.8%	6.0%	5.9%
Other Support	11.0%	11.3%	11.0%	11.0%	12.1%	12.0%	11.8%
Portering	23.4%	23.4%	22.9%	22.9%	18.8%	18.1%	18.6%
Support	91.6%	92.1%	92.5%	92.2%	91.7%	91.4%	91.4%
Maintenance	7.6%	7.1%	6.8%	7.0%	7.6%	7.7%	7.8%
Technical Services	0.8%	0.8%	0.8%	0.8%	0.7%	0.7%	0.8%
Maintenance/ Technical	8.4%	7.9%	7.5%	7.8%	8.3%	8.6%	8.6%
General Support	12.2%	12.3%	12.1%	11.9%	11.1%	10.9%	10.9%
HCA, Nurse's Aide, etc.	94.2%	94.5%	94.5%	94.6%	93.1%	93.9%	93.7%
Health & Social Care Assistants	2.5%	2.6%	2.8%	2.8%	3.2%	2.8%	2.9%
HCA (Student Nurse/Midwife COVID-19)					0.3%	0.2%	0.1%
Swabber (COVID-19)					0.9%	1.0%	1.0%
Health Care Assistants	96.6%	97.1%	97.3%	97.3%	97.6%	97.7%	97.7%
Other Care Grades	3.4%	2.9%	2.7%	2.7%	2.4%	2.2%	2.3%
Care, other	3.4%	2.9%	2.7%	2.7%	2.4%	2.3%	2.3%
Patient & Client Care	8.3%	8.0%	8.2%	8.1%	9.1%	9.2%	9.2%
Total	100%	100%	100%	100%	100%	100%	100%

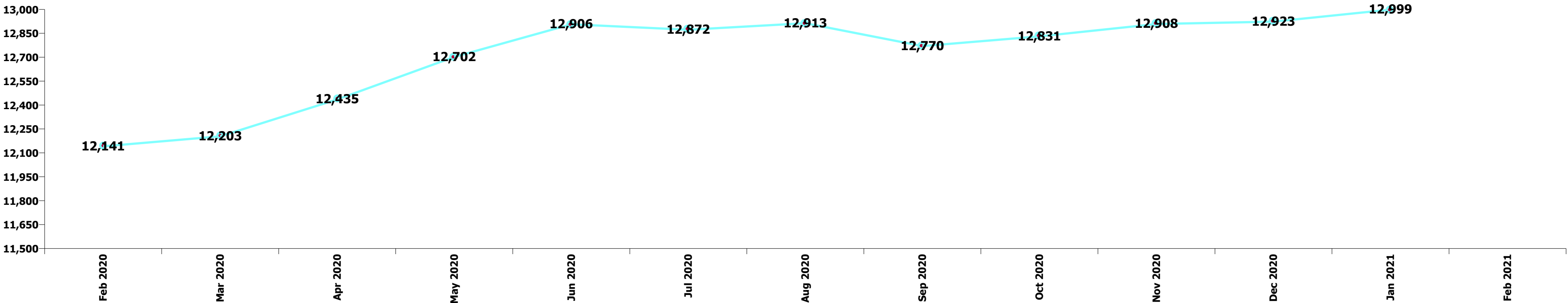
Summary Staff Movement: February 2021

Month-on-month Summary

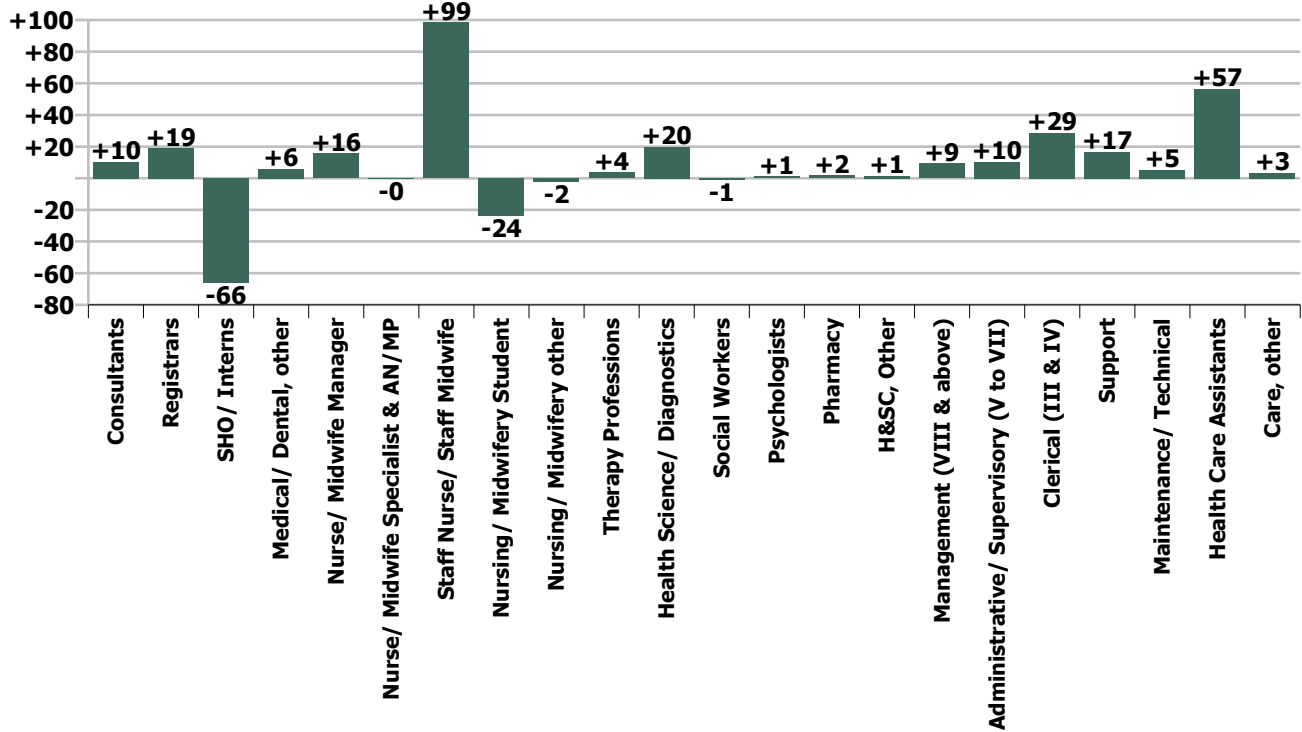
WTE change since Jan 21	% change since Jan 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+1.6%	+214	+10	+19	-66	+6	-31	+16	-0	+99	-24	-2	+88	+4	+20	-1	+1	+2	+1	+27	+9	+10	+29	+48	+22	+57	+3	+60
Cappagh National Orthopaedic	+0.5%	+2	+1				+1							-0	-0			+1		+1		-0						
Mater Misericordiae University	+1.0%	+33		+1	+4		+5	-5	-1	+15	+2	+0	+12	+3	-2			+2	+1	+5	+1	-0	+6	+7	+2	+1	+1	+2
MRH Mullingar	+1.2%	+12	+0	+1	+2		+3	-0	+1	+2	+5	-0	+8	-0	-0			+1	-0	+0	+1	-1	+1	+1	-0	+1		+1
National Maternity	-0.1%	-1	-0				-0			-3			-3	+1	-1					-0		+1	+1	+2	+1			
Our Lady's Navan	+0.9%	+5	-1	-2	+0		-2	+1	+1	+3	+1		+5	-0	+1			+0		+1		+0	-0	-0	+0	+2		+2
Royal Victoria Eye & Ear	+1.7%	+5			+1		+1		+0	+2			+2			+1				+1		+1	+1	+2	+0			
St. Columcille's	+0.8%	+4	+1	-1	-2		-3	+0	-1	+3			+2	+1	+0	-1	-0			+0		+0	+3	+3	+1	+0	+0	+1
St Luke's General Kilkeny	+0.5%	+6	+2	-2	+2		+1	+3	+0	-3	+4	+0	+4	+1	-2			+1		+0		+1	+1	+2	-0	-1		-1
St. Michael's	+0.1%	+1	+0							+0			+0	+2	+0					+2	-1	+1	-1	-1	-0			-0
St. Vincent's University	+4.8%	+150	+10	+24	-69	+6	-29	+16	-3	+82	-36	-3	+55	-3	+25	-1	+1	-3	-0	+18	+8	+5	+18	+31	+19	+55	+2	+57
Wexford General	-0.3%	-4	-2	-2	-3		-7	+1	+2	-0	+2		+4	+1	-2			+1		+0	-1	+2	-1	+1	-0	-1		-1
IEHG Bank	-4.9%	-0								-0			-0													-0		-0
Hospital Group HQ	+2.7%	+1																			+1	-0		+1				
			+1.8%	+2.0%	0.2%	+2.1.1%	-1.6%	+1.6%	0.1%	+2.0%	-1.6.0%	-2.2%	+1.8%	+0.7%	+2.5%	1.2%	+5.0%	+0.0%	+1.6%	+1.7%	+8.8%	+1.7%	+2.2%	+2.5%	+1.5%	+5.0%	+1.2.1%	+5.2%

Year-on-year Summary

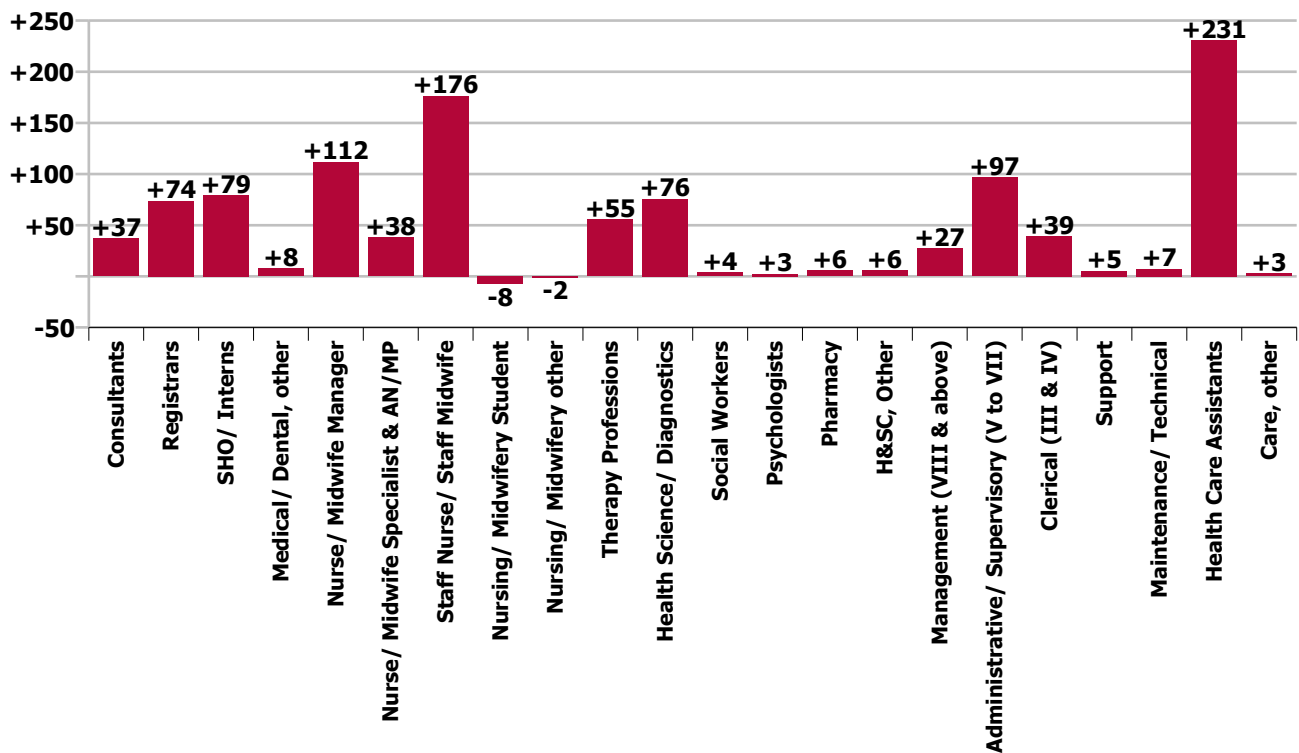
WTE change since Feb 20	% change since Feb 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+8.8%	+1,072	+37	+74	+79	+8	+198	+112	+38	+176	-8	-2	+317	+55	+76	+4	+3	+6	+6	+149	+27	+97	+39	+163	+12	+231	+3	+234
Cappagh National Orthopaedic	+3.0%	+13	+1	-2	-1		-2		+2	+5			+6		+2			+1		+3		+3	+3	+6				
Mater Misericordiae University	+8.1%	+259	+14	+26	+33	+2	+74	+15	+11	+38	+1	+8	+73	+9	+13	-1	+3	+1	+4	+29	+4	+4	+34	+42	+15	+27	-0	+26
MRH Mullingar	+12.1%	+110	+7	+5	+2	+0	+14	+5	+5	+30	+0	+1	+42	+12	+12			-0	+1	+25	-1	+5	-3	+2	+2	+25		+25
National Maternity	+4.8%	+43	+1	+3			+4	+15	-0	-5	-5		+5	+4	+6	+3	+0	-0		+13	-1	+7	-5	+1	+13	+8		+8
Our Lady's Navan	+14.4%	+74	+1	+7	+12		+20	+2	+2	+7	+1		+12	+7	+4			+1		+12		+7	-0	+7	+3	+21	+0	+21
Royal Victoria Eye & Ear	+9.1%	+27	+2	+5	+1	-1	+7	-0	+5	+0		-1	+4	+0	+0					+0	+1	+4	+3	+8	+2	+5		+5
St. Columcille's	+3.0%	+13	-2	-2	-0		-4	+1	-2	-1		-1	-3	+7	+2	-0	-0			+8	+1	-1	+7	+7	+7	-5	+3	-3
St Luke's General Kilkeny	+5.6%	+63	+3	+3	-4	+0	+3	-2	+7	+10	+1	+0	+15	+10	+1			+1		+11	+4	+6	-2	+8	-31	+56		+56
St. Michael's	+2.7%	+11			+1		+1	+1	-1	+2	-3	-1	-1	-1	+3	+2		-1		+3	+2	+3	+1	+6	+0	+2		+2
St. Vincent's University	+14.0%	+400	+9	+25	+41	+6	+80	+75	+2	+71	-5	-8	+135	+4	+35	+0	+0	+1	+1	+41	+11	+44	-2	+53	+31	+59	+1	+60
Wexford General	+4.2%	+43	+1	+3	-4	+1	+1	+0	+7	+10	+1		+18	+4	-2			+3		+4		+12	+4	+16	-31	+35	-1	+34
IEHG Bank	-100.0%	+9								+9			+9													+0		+0
Hospital Group HQ	+21.5%	+6								+1			+1								+6	+1	-0	+6	-1			
			+6.8%	+12.1%	+14.0%	+29.0%	+11.3%	+12.1%	+12.1%	+5.4%	-5.9%	-2.3%	+6.7%	+13.1%	+10.2%	+5.4%	+12.1%	+3.0%	+20.9%	+10.1%	+31.4%	+18.6%	+3.2%	+8.9%	+0.8%	+24.3%	+11.2%	+23.9%



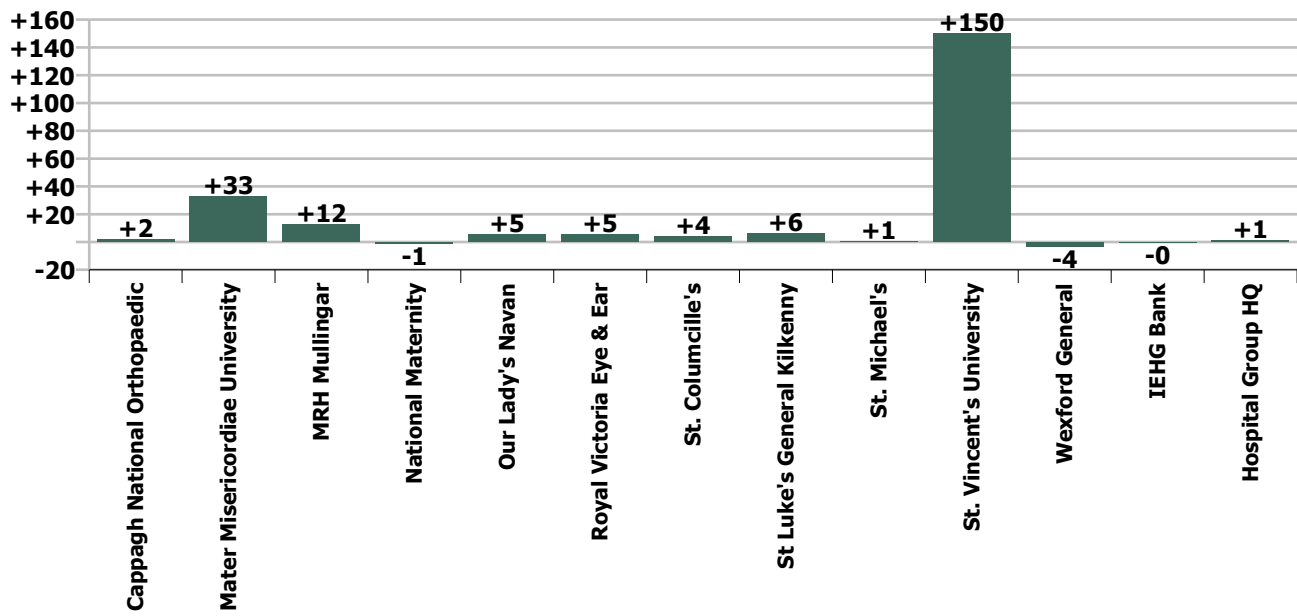
Staff Group change since: Jan 2021



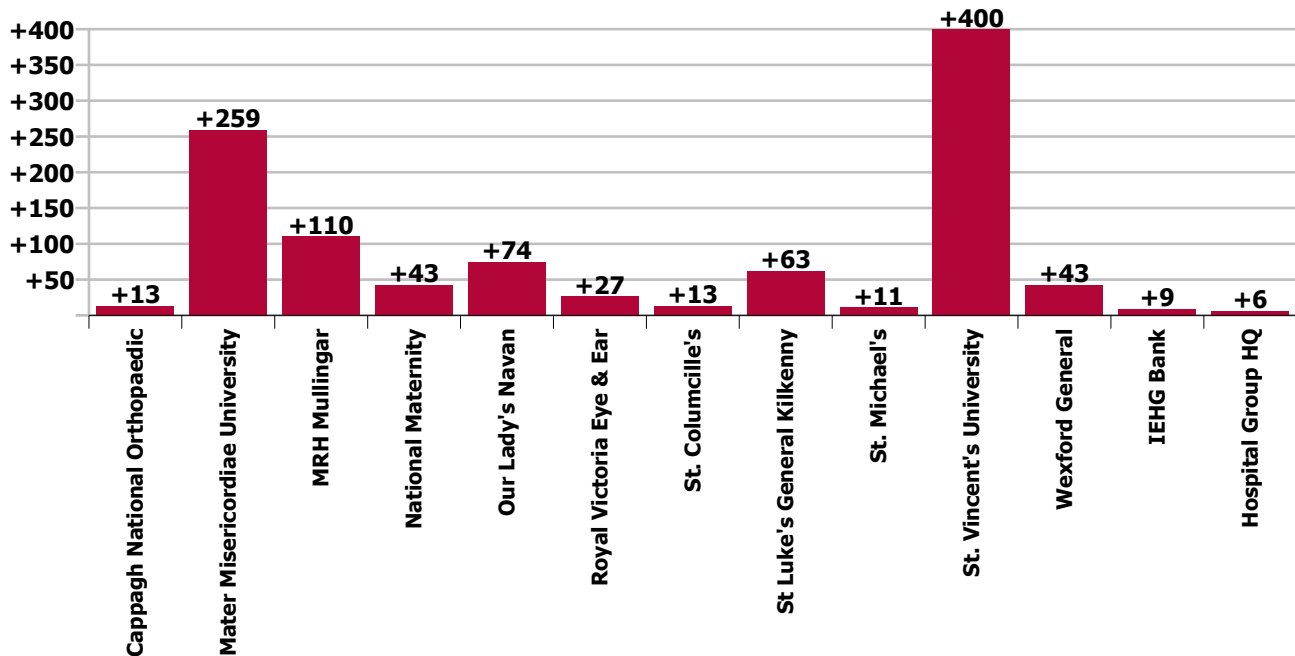
Staff Group change since: Feb 2020



Hospital change since: Jan 2021



Hospital change since: Feb 2020



Longitudinal Employment Levels by Grade Group - Dec 16 to Feb 2021

Feb 2021 (Dec 2016 figure: 10,971)	WTE Feb 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 21
Overall	13,213	+2,241	+1,831	+1,440	+1,168	+289	+214	+20.4%	+16.1%	+12.2%	+9.7%	+2.2%	+1.6%
Consultant Anaesthesia	92	+15	+11	+7	+8	+4	+5	+19.9%	+14.0%	+8.0%	+9.2%	+4.6%	+5.4%
Consultant in Emergency Medicine	22	+6	+4	+5	+3	-2		+35.4%	+22.0%	+29.3%	+14.5%	-8.3%	
Consultant Emergency Medicine	22	+6	+4	+5	+3	-2		+35.4%	+22.0%	+29.3%	+14.5%	-8.3%	
Consultant Intensivist	3	+3	+3	+1	+1	+1	+1	-100.0%	-100.0%	+25.0%	+25.0%	+25.0%	+25.0%
Consultant Intensive Care Medicine	3	+3	+3	+1	+1	+1	+1	-100.0%	-100.0%	+25.0%	+25.0%	+25.0%	+25.0%
Consultant Cardiologist	18	+2	+1	+1	-2	-2	-0	+12.5%	+3.6%	+3.5%	-9.8%	-10.3%	-2.2%
Consultant Clinical Neurophysiologist	2	+0						+25.4%					
Consultant Dermatologist	15	+6	+5	+7	+3	+5	+5	+61.7%	+51.6%	+86.4%	+25.7%	+51.1%	+51.1%
Consultant Gastroenterologist & General Physician	9	+0	+0	-2	-1	-1	+1	+1.1%	+1.1%	-17.3%	-9.6%	-14.2%	+5.8%
Consultant General Physician	52	+14	+12	+11	+10	-2	+2	+37.0%	+30.7%	+27.1%	+23.0%	-4.0%	+4.9%
Consultant in Clinical Genetics	0	-0						-50.0%					
Consultant in Palliative Medicine	2	-0	-0	-0				-15.3%	-3.8%	-13.4%			
Consultant in Rehabilitation Medicine	1	+1						+222.2%					
Consultant Medical Oncologist	11	+4	+3	+5	+3		+1	+62.0%	+40.8%	+97.1%	+31.7%		+10.2%
Consultant Nephrologist & General Physician	5	+3	+1					+127.7%	+23.0%				
Consultant Neurologist	12	+2	+3	+2	+1	-0	+0	+18.8%	+33.1%	+23.4%	+13.3%	-0.1%	+0.8%
Consultant Physician in Endocrinology	11	+2	+2	-1	-0	-0	+0	+19.4%	+19.4%	-5.4%	-0.4%	-0.1%	+0.8%
Consultant Physician in Geriatric Medicine	23	+7	+4	+4	+3			+43.3%	+24.2%	+22.9%	+16.3%		
Consultant Physician in Infectious Diseases	7	+3	+3	+4	+1	-3	-3	+105.8%	+105.8%	+131.3%	+17.5%	-30.8%	-30.8%
Consultant Respiratory & General Physician	17	+4	+3	+2	+1	-2	-2	+36.5%	+22.4%	+14.0%	+5.4%	-12.1%	-12.1%
Consultant Rheumatologist & General Physician	7	+2	+1	+2	-1	-1	-1	+29.2%	+13.2%	+31.4%	-9.4%	-12.7%	-12.7%
Consultant Medicine	192	+50	+39	+35	+18	-7	+2	+35.0%	+25.2%	+22.3%	+10.5%	-3.5%	+1.3%
Consultant Obstetrician & Gynaecologist	32	+2	+0	-1	-1	-1	-1	+6.4%	+0.4%	-2.3%	-3.4%	-1.8%	-1.8%
Master (Maternity Hospital)	1												
Consultant Obstetrics & Gynaecology	33	+2	+0	-1	-1	-1	-1	+6.2%	+0.4%	-2.2%	-3.3%	-1.8%	-1.8%
Consultant Paediatrician	25	+6	+4	+5	+3	+1	-0	+34.2%	+18.2%	+24.9%	+13.5%	+3.3%	-1.1%
Consultant Paediatrics	25	+6	+4	+5	+3	+1	-0	+34.2%	+18.2%	+24.9%	+13.5%	+3.3%	-1.1%
Consultant Clinical Biochemist	2	-1	-1	-1	+1			-20.1%	-20.1%	-20.1%	+100.0%		
Consultant Haematologist (Clinical & Laboratory)	10	+4	+4	+2	-1	-1	-1	+56.4%	+56.4%	+18.6%	-9.2%	-9.2%	-4.8%
Consultant Histopathologist	18	+2	+1	+1	+2	+2	+2	+12.3%	+4.8%	+7.9%	+13.7%	+12.2%	+12.2%
Consultant Immunologist (Clinical & Laboratory)	1	+0	+0	+0	+0	+0	+0	+31.4%	+31.4%	+31.4%	+31.4%	+31.4%	+31.4%
Consultant Microbiologist	10	+3	+2	-0	+0	-1	-1	+36.0%	+22.4%	-0.7%	+3.8%	-9.7%	-9.7%
Consultant Pathology	41	+8	+6	+2	+3	+0	+1	+23.5%	+16.5%	+6.3%	+7.4%	+0.2%	+1.5%

Feb 2021 (Dec 2016 figure: 10,971)	WTE Feb 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 21
Overall	13,213	+2,241	+1,831	+1,440	+1,168	+289	+214	+20.4%	+16.1%	+12.2%	+9.7%	+2.2%	+1.6%
Consultant Child & Adolescent Psychiatrist		-0	-0	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant General Adult Psychiatrist	6	+3	+2	+2	+2	+2	+2	+74.2%	+43.5%	+43.5%	+43.5%	+43.5%	+43.5%
Consultant Psychiatry	6	+2	+2	+2	+2	+2	+2	+61.4%	+34.7%	+34.7%	+43.5%	+43.5%	+43.5%
Consultant Radiation Oncologist	0												
Consultant Radiologist	53	+4	+4	-1	+1	-2	+0	+8.8%	+9.3%	-2.3%	+1.5%	-4.2%	+0.1%
Consultant Radiology	53	+4	+4	-1	+1	-2	+0	+8.8%	+9.3%	-2.3%	+1.5%	-4.2%	+0.1%
Consultant Cardio-thoracic Surgeon	9	+1	+1	+1	+2	-1		+12.4%	+12.4%	+12.4%	+19.8%	-5.2%	
Consultant General Surgeon	30	-4	-1	-1	-2	-1	-1	-12.6%	-2.2%	-3.6%	-5.8%	-4.2%	-2.1%
Consultant General Surgeon Breast	1		-1	-1	-1	-1	-1		-50.0%	-50.0%	-50.0%	-50.0%	-50.0%
Consultant General Surgeon Colo-rectal	4		-1	-1		+1	+2		-20.0%	-20.0%		+33.3%	+100.0%
Consultant General Surgeon s.i. vascular surgery	2												
Consultant Ophthalmic Surgeon	24	+5	+4	+3	+4	-1	+0	+27.5%	+17.9%	+15.0%	+16.7%	-2.7%	+1.8%
Consultant Ophthalmic Surgeon s.i. neuro-ophthal	0	+0	+0	+0	+0			-100.0%	-100.0%	-100.0%	-100.0%		
Consultant Oral & Maxillo Facial Surgeon			-0	-0	-0			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Orthopaedic Surgeon	16	+2	+1	+2	+2	+1		+14.3%	+6.7%	+17.4%	+11.4%	+6.7%	
Consultant Otolaryngologist	10	+2	+2	+0	-1		+0	+35.4%	+24.7%	+4.2%	-6.7%		+3.6%
Consultant Plastic Surgeon	7	-0	-0	+1	+1	-1		-4.7%	-4.7%	+11.0%	+11.0%	-12.9%	
Consultant Urologist	9	+3	+1	+1	+1			+37.2%	+12.2%	+12.2%	+12.2%		
Consultant Surgery	112	+9	+5	+5	+4	-3	+1	+8.3%	+4.9%	+4.8%	+4.1%	-2.2%	+1.0%
Consultants	579	+105		+59	+41	-7	+10	+22.0%	+15.4%	+11.4%	+7.6%	-1.2%	+1.8%
Registrar	23	-73	+10	+15	+16	-2	-3	-75.8%	+72.5%	+172.5%	+235.6%	-6.0%	-12.2%
Registrar, Anaesthesia	42	+6	-1	-8	-10	-2	-1	+17.1%	-2.0%	-15.7%	-18.9%	-4.2%	-2.0%
Registrar, Emergency Medicine	44	+21	+7	+3	+7	+1	-1	+94.7%	+20.2%	+6.5%	+17.6%	+1.3%	-3.2%
Registrar, Medicine	149	+46	+17	+22	+15	+7	+2	+45.2%	+12.8%	+17.7%	+11.4%	+5.1%	+1.0%
Registrar, Obstetrics & Gynaecology	28	+16	+6	+3	+6	+1	+0	+135.3%	+28.3%	+10.7%	+26.8%	+4.9%	+0.8%
Registrar, Ophthalmology	8	+4	+0	+2	+2	+0	-1	+83.5%	+3.5%	+37.7%	+23.1%	+3.9%	-11.1%
Registrar, Paediatrics	11	+6	-4	-6	-8	-3	-0	+124.4%	-27.2%	-33.1%	-42.5%	-19.8%	-4.2%
Registrar, Pathology	11	+4	+4	+4	+4	-3	-3	+48.0%	+57.1%	+57.1%	+57.1%	-20.9%	-20.9%
Registrar, Psychiatry	7	+2	+3	+3	+3	+2	+6	+27.3%	+75.0%	+75.0%	+75.0%	+40.0%	+600.0%
Registrar, Surgery	52	+13	+10	+2	-1	+4	+0	+34.5%	+23.6%	+3.7%	-1.1%	+8.6%	+0.9%
Registrar	376	+45	+53	+40	+34	+7	-2	+13.6%	+16.3%	+12.0%	+9.9%	+1.8%	-0.5%
Registrar, Senior	30	+8	+12	+10	+6	+1	+2	+34.5%	+69.1%	+49.0%	+23.7%	+3.3%	+6.0%
Senior Registrar, Psychiatry	6	+2	+2	+2	+2		-2	+50.0%	+50.0%	+50.0%	+50.0%		-25.0%
Senior Registrar	36	+10	+14	+12	+8	+1	-0	+36.9%	+65.6%	+49.1%	+27.5%	+2.7%	-0.9%
Registrar, Specialist	18	+13	+12	+6	+6	+2	+2	+268.4%	+183.4%	+53.5%	+47.4%	+15.5%	+15.1%
Specialist Registrar, Anaesthesia	42	+7	+6	+13	+1	-1	+4	+20.0%	+16.7%	+44.8%	+2.4%	-1.2%	+10.5%

Feb 2021 (Dec 2016 figure: 10,971)	WTE Feb 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 21
Overall	13,213	+2,241	+1,831	+1,440	+1,168	+289	+214	+20.4%	+16.1%	+12.2%	+9.7%	+2.2%	+1.6%
Specialist Registrar, Emergency Medicine	12	+7	+6	+6	+2	+1	+1	+140.0%	+100.0%	+100.0%	+20.0%	+9.1%	+9.1%
Specialist Registrar, Medicine	91	+30	+20	+17	+11	+9	+8	+48.7%	+27.7%	+23.3%	+14.0%	+10.8%	+9.6%
Specialist Registrar, Obstetrics & Gynaecology	8	-0	-4	-7	-8	-0	-1	-2.7%	-32.3%	-46.3%	-50.5%	-2.7%	-13.1%
Specialist Registrar, Paediatrics	7	-1	-4	-2		+2		-12.5%	-36.4%	-22.2%		+40.0%	
Specialist Registrar, Pathology	14	+8	+4	+3	-0	-0	+1	+136.7%	+35.2%	+29.1%	-0.0%	-2.2%	+5.7%
Specialist Registrar, Radiology	29	+3	+2	+2	+0	+2	+3	+11.5%	+7.4%	+7.4%	+1.6%	+7.4%	+11.5%
Specialist Registrar, Surgery	49	+15	+9	+9	+9	+1	+3	+44.8%	+24.1%	+23.8%	+22.1%	+2.1%	+6.6%
Specialist Registrar	270	+82	+51	+48	+21	+16	+21	+43.8%	+23.3%	+21.8%	+8.6%	+6.4%	+8.4%
Registrars	682	+137		+100	+63	+24	+19	+25.1%	+20.9%	+17.3%	+10.2%	+3.6%	+2.9%
Intern	196	+52	+53	+47	+49	-5	-53	+36.1%	+37.1%	+31.5%	+33.2%	-2.5%	-21.1%
Interns	196	+52	+53	+47	+49	-5	-53	+36.1%	+37.1%	+31.5%	+33.2%	-2.5%	-21.1%
House Officer, Senior	25	-67	+9	+16	+16	-26	-25	-72.8%	+55.8%	+187.1%	+178.4%	-50.9%	-49.9%
Senior House Officer, Anaesthesia	27	+8	+1	-3	+3	+5	+3	+41.8%	+3.7%	-10.2%	+12.3%	+22.5%	+12.3%
Senior House Officer, Emergency Medicine	45	+8	-2	-6	-4	-9	-6	+22.1%	-3.4%	-11.4%	-8.2%	-16.3%	-11.2%
Senior House Officer, Medicine	186	+72	+35	+30	+28	+9	+18	+62.4%	+22.7%	+19.3%	+18.0%	+4.8%	+10.6%
Senior House Officer, Obstetrics & Gynaecology	31	+11	-4	-1	-6	+3	+1	+56.6%	-11.3%	-3.9%	-15.4%	+11.6%	+4.7%
Senior House Officer, Ophthalmology	13	+1	+1	+1	+1	-0	-0	+6.1%	+4.8%	+4.8%	+4.8%	-3.0%	-3.0%
Senior House Officer, Paediatrics	26	+9	-6	-3	-6	+2	+1	+50.8%	-19.1%	-9.9%	-18.0%	+10.2%	+2.1%
Senior House Officer, Pathology	10	-2	+2	+3	+2	-4	-4	-16.7%	+17.6%	+42.9%	+25.0%	-28.6%	-28.6%
Senior House Officer, Psychiatry	15	+4	+4	+1	+2	+3	-1	+36.4%	+36.4%	+7.1%	+15.4%	+25.0%	-6.3%
Senior House Officer, Surgery	69	+17	-4	-5	-11	-3	-0	+33.4%	-5.0%	-6.2%	-13.2%	-3.7%	-0.3%
Senior House Officer	449	+61	+35	+33	+26	-19	-13	+15.8%	+8.5%	+8.0%	+6.1%	-4.1%	-2.9%
SHO/ Interns	645	+113		+80	+75	-24	-66	+21.3%	+15.8%	+14.2%	+13.1%	-3.6%	-9.3%
Dental Surgeon, Senior	1												
Dentists	1												
Area Medical Officer	0	+0	+0	+0	-1			+120.0%	+120.0%	+4.8%	-81.8%		
Associate Specialist	13	+8	+2	-1	+3	+2		+177.1%	+22.4%	-4.3%	+26.9%	+17.9%	
General Practitioner						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Medical & Dental Unclassified	3	-1	-0	+3	+3	+3	+3	-27.8%	-5.0%	-100.0%	-100.0%	-100.0%	-100.0%
Medical Director	4	+4	+4	+4	+4	+4	+4	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Medical Officer	2	+2	+2	+2	+1			-100.0%	-100.0%	-100.0%	+121.0%		
Occupational Health Physician	1	+1	+1	+1	-0			-100.0%	-100.0%	-100.0%	-6.3%		
Ophthalmic Physician, Community	10	-1	-0	-2	-1	-2	-1	-8.7%	-0.1%	-14.2%	-12.8%	-13.9%	-6.3%
Other Medical	33	+13	+9	+7	+8	+6	+6	+63.9%	+36.2%	+27.8%	+32.6%	+22.2%	+21.8%
Medical/ Dental, other	34	+13		+7	+8	+6	+6	+60.9%	+34.7%	+26.8%	+31.4%	+21.4%	+21.1%

Feb 2021 (Dec 2016 figure: 10,971)	WTE Feb 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 21
Overall	13,213	+2,241	+1,831	+1,440	+1,168	+289	+214	+20.4%	+16.1%	+12.2%	+9.7%	+2.2%	+1.6%
Medical & Dental	1,939	+367	+292	+247	+187	-2	-31	+23.4%	+17.7%	+14.6%	+10.7%	-0.1%	-1.6%
Clinical Midwife Manager 1	47	+13	+8	+10	+6	-2	+0	+36.8%	+20.3%	+26.0%	+15.3%	-3.6%	+0.1%
Clinical Midwife Manager 2	80	+23	+20	+3	+9		+1	+40.3%	+32.7%	+3.5%	+13.0%		+1.1%
Clinical Midwife Manager 3	12	+4	+6	+4	+4	-1	-0	+54.6%	+99.7%	+49.5%	+46.8%	-7.3%	-0.2%
Clinical Nurse Manager 1	212	+37	+39	+9	-4	-2	-1	+21.1%	+22.2%	+4.6%	-1.9%	-0.7%	-0.6%
Clinical Nurse Manager 1 - Theatre	12	+5	+6	+7	+6			+81.8%	+86.0%	+142.4%	+96.7%		
Clinical Nurse Manager 2	441	+120	+105	+92	+71	+11	+11	+37.6%	+31.3%	+26.2%	+19.3%	+2.6%	+2.6%
Clinical Nurse Manager 2 (Mental Health)	3					+1	+1					+66.7%	+66.7%
Clinical Nurse Manager 2 - Night	6	-1	-1	-0	-0	-1	-1	-7.2%	-13.5%	-4.9%	-1.2%	-7.2%	-7.2%
Clinical Nurse Manager 2 - Theatre	39	+3	-0	-4	-5	-1	-1	+7.5%	-1.2%	-9.2%	-11.3%	-1.3%	-3.0%
Clinical Nurse Manager 3	69	+26	+23	+10	+11	+10	+8	+59.6%	+49.1%	+16.8%	+19.6%	+16.2%	+13.7%
Clinical Nurse Manager 3 - Theatre	6	-0	+2	+1	+3	-1	-1	-0.5%	+49.2%	+19.4%	+99.0%	-13.1%	-13.7%
Clinical Nurse/ Midwife Manager	928	+231	+206	+131	+102	+16	+17	+33.1%	+28.6%	+16.4%	+12.3%	+1.7%	+1.9%
Director of Nursing 1, Assistant	63	+24	+21	+11	+5	+1	-1	+62.1%	+49.2%	+21.7%	+8.4%	+1.3%	-1.8%
Director of Nursing 2, Assistant	23	+2	-2	+3	-1	+0	+1	+7.7%	-7.6%	+15.6%	-2.6%	+0.9%	+2.6%
Director of Nursing 3, Assistant	6	+2	+1	-1	-1			+37.5%	+22.2%	-15.4%	-15.4%		
Director of Nursing (Mental Health), Assistant	1	+1						-100.0%					
Director Nursing/Midwifery, Assistant	92	+28	+20	+13	+3	+1	-1	+44.0%	+27.3%	+16.9%	+3.7%	+1.1%	-0.6%
Director of Midwifery 1	1	+1						-100.0%					
Director of Nursing 1	9	+5	+5	+2	+1		-1	+122.5%	+122.5%	+20.3%	+12.2%		-10.1%
Director of Nursing 2	1	-2	-4	-1				-66.7%	-79.6%	-50.0%			
Director of Nursing 2A	1												
Director of Nursing 3	2	+0	-0	-0	-0	-0	-0	+1.0%	-0.5%	-0.5%	-0.5%	-0.5%	-0.5%
Director of Nursing & Midwifery		-1	-1		-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing & Midwifery, Hospital Group	1	+1	+1					-100.0%	-100.0%				
Director of Nursing/Midwifery	15	+4	+1	+0	-0	-0	-1	+35.7%	+7.1%	+3.4%	-0.3%	-0.1%	-6.4%
Nurse/ Midwife Manager	1,035	+263		+145	+105	+17	+16	+34.0%	+28.1%	+16.3%	+11.3%	+1.6%	+1.6%
Advanced Midwife Practitioner	6	+4	+3	+1	+1	+1	+1	+200.0%	+100.0%	+20.0%	+20.0%	+20.0%	+9.1%
Advanced Midwife Practitioner, Candidate	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Advanced Nurse Practitioner, Candidate (General)	24	+22	+3	-1	-1	-5	-11	+1121.5%	+16.6%	-5.3%	-5.3%	-17.3%	-31.1%
Advanced Nurse Practitioner (General)	58	+34	+27	+24	+16	+4	+4	+145.4%	+85.4%	+70.4%	+39.1%	+6.8%	+6.6%
Advanced Nurse/ Midwife Practitioner	90	+62	+34	+25	+17	+1	-6	+223.3%	+61.9%	+37.9%	+23.3%	+0.6%	-6.3%
Clinical Midwife Specialist	10	+5	+2	+0	-1	+0	-0	+113.9%	+29.1%	+0.4%	-10.8%	+2.3%	-0.3%
Clinical Nurse Specialist (General)	251	+35	+45	+31	+27	+12	+6	+16.4%	+21.8%	+13.9%	+12.3%	+5.1%	+2.3%
Clinical Nurse/ Midwife Specialist	261	+40	+47	+31	+26	+12	+6	+18.4%	+22.1%	+13.3%	+11.2%	+5.0%	+2.2%

Feb 2021 (Dec 2016 figure: 10,971)	WTE Feb 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 21
Overall	13,213	+2,241	+1,831	+1,440	+1,168	+289	+214	+20.4%	+16.1%	+12.2%	+9.7%	+2.2%	+1.6%
Nurse/ Midwife Specialist & AN/MP	350	+102		+55	+43	+13	-0	+41.3%	+30.2%	+18.7%	+14.1%	+3.8%	-0.1%
Staff Nurse (Nursing Bank)	2	-4	-5	-3	-0	-1	-3	-67.3%	-72.5%	-59.8%	-10.3%	-35.1%	-60.0%
Nursing Bank	2	-4	-5	-3	-0	-1	-3	-67.3%	-72.5%	-59.8%	-10.3%	-35.1%	-60.0%
Enhanced Midwife	126	+126	+126	+126	+126	-3	-2	-100.0%	-100.0%	-100.0%	-100.0%	-2.5%	-1.6%
Enhanced Midwife, Senior	67	+67	+67	+67	+67	+3	+2	-100.0%	-100.0%	-100.0%	-100.0%	+5.4%	+2.8%
Staff Midwife	83	-171	-141	-163	-142	+1	-1	-67.4%	-63.0%	-66.3%	-63.0%	+1.0%	-1.4%
Staff Midwife, Senior	5	-47	-53	-46	-59	-2	+0	-90.8%	-91.7%	-90.6%	-92.4%	-26.6%	+9.1%
Staff Midwife, Senior (dual qualified)		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwives	281	-27	-2	-17	-7	-1	-1	-8.6%	-0.7%	-5.7%	-2.3%	-0.3%	-0.4%
Staff Nurse, Mental Health	3	-2	-2	-1	-1			-36.6%	-36.6%	-19.6%	-19.6%		
Staff Nurse [Psychiatric]	3	-2	-2	-1	-1			-36.6%	-36.6%	-19.6%	-19.6%		
Enhanced Nurse (Children's)	8	+8	+8	+8	+8	-1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-12.0%	+0.2%
Enhanced Nurse (General)	796	+796	+796	+796	+796	+1	+2	-100.0%	-100.0%	-100.0%	-100.0%	+0.1%	+0.2%
Enhanced Nurse, Senior (Children's)	14	+14	+14	+14	+14	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	+12.0%	-0.1%
Enhanced Nurse, Senior (General)	800	+800	+800	+800	+800	+33	+29	-100.0%	-100.0%	-100.0%	-100.0%	+4.3%	+3.7%
Staff Nurse (Adaptation Placement), General					-23			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse (Children's)	3	-18	-14	-11	-10	-0	-0	-84.3%	-80.4%	-76.2%	-74.4%	-7.9%	-6.7%
Staff Nurse, Dual Qualified (General)		-9	-5	-4	-3			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse - General	1,177	-885	-958	-889	-833	-54	-62	-42.9%	-44.9%	-43.0%	-41.4%	-4.4%	-5.0%
Staff Nurse, Senior (Children's)	1	-4	-6	-7	-8	-0	-0	-87.1%	-90.9%	-92.0%	-92.9%	-28.7%	-28.7%
Staff Nurse, Senior (Dual Qualified)	9	-33	-26	-22	-22	-1	+0	-79.1%	-74.4%	-71.2%	-71.2%	-5.4%	+4.8%
Staff Nurse, Senior (General)	345	-271	-324	-387	-510	+125	+134	-44.0%	-48.4%	-52.9%	-59.6%	+57.0%	+63.5%
Staff Nurses [General/ Children's]	3,152	+397	+284	+297	+209	+104	+103	+14.4%	+9.9%	+10.4%	+7.1%	+3.4%	+3.4%
Staff Nurse/ Staff Midwife	3,439	+365		+276	+201	+102	+99	+11.9%	+8.7%	+8.7%	+6.2%	+3.1%	+2.9%
Student Children's & General Nursing Intern (pre-r					-7			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student General Nursing Intern (pre-registration)	91	+77	+71	+68	+73	+80	+35	+547.4%	+365.3%	+297.9%	+411.2%	+778.3%	+64.3%
Student Midwifery Intern (pre-registration)	10	+10	+10	+10	+9	+10		-100.0%	-100.0%	-100.0%	+1800.0%	-100.0%	
Pre-registration Nurse/ Midwife Intern	100	+86	+81	+77	+75	+90	+35	+615.3%	+414.1%	+339.6%	+296.9%	+870.3%	+54.8%
Student Children's & General Nursing Intern (COVI						-15		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student General Nursing Intern (COVID-19 HCA)						-31	-24	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery Intern (COVID-19 HCA)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (COVID-19)						-47	-24	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery (post registration)	18	-6	-6	-6	-4	+1		-23.9%	-23.9%	-23.9%	-16.7%	+2.9%	
Post-registration Nurse/ Midwife Student	18	-6	-6	-6	-4	+1		-23.9%	-23.9%	-23.9%	-16.7%	+2.9%	
Staff Midwife (awaiting-registration)		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

Feb 2021 (Dec 2016 figure: 10,971)	WTE Feb 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 21
Overall	13,213	+2,241	+1,831	+1,440	+1,168	+289	+214	+20.4%	+16.1%	+12.2%	+9.7%	+2.2%	+1.6%
Staff Nurse, General (awaiting-registration)	6	+6	+1	+2	-5	-28	-35	-100.0%	+19.4%	+50.4%	-44.6%	-82.4%	-85.4%
Nursing/ Midwifery awaiting registration	6	+5	+1	+2	-5	-28	-35	+1094.0%	+19.4%	+50.4%	-44.6%	-82.4%	-85.4%
Nursing/ Midwifery Student	124	+86		+74	+67	+15	-24	+229.6%	+160.3%	+148.5%	+116.9%	+13.9%	-16.0%
Clinical Nurse Instructor/Teacher	0	-2	-2	-2	-2			-100.0%	-100.0%	-100.0%	-100.0%	#DIV/0	#DIV/0
Director, Nursing/ Midwifery Education Centre	3	+1	+1	+1	+1	+2	+2	+66.7%	+66.7%	+66.7%	+66.7%	+150.0%	+150.0%
Nurse Tutor	8	+4	+4	+4	+4	+5	+5	+92.3%	+92.3%	+102.7%	+108.9%	+150.0%	+150.0%
Nurse Tutor (Psychiatric)	1	-4	-4	-4	-4	-4	-5	-79.7%	-80.0%	-80.0%	-80.0%	-81.3%	-81.9%
Nursing/ Midwifery Clinical Placement Co-ordinator	18	-6	-7	-9	-10	-4	-4	-26.6%	-28.3%	-34.0%	-35.4%	-19.3%	-19.8%
Nursing/ Midwifery Practice Development Co-ordinator	3												
Specialist Co-ordinator, Nursing	24	+4	+4	+4	+3	-1		+21.7%	+21.5%	+18.9%	+12.5%	-5.0%	
Nursing Education/Clinical	55	-3	-4	-6	-8	-4	-3	-5.2%	-6.4%	-10.0%	-12.3%	-6.5%	-5.0%
Nursing Unclassified	16	+5	+6	+5	+3	+2	+0	+47.2%	+52.7%	+49.8%	+27.4%	+18.1%	+3.0%
Other Nursing/ Midwifery	16	+5	+6	+5	+3	+2	+0	+47.2%	+52.7%	+49.8%	+27.4%	+18.1%	+3.0%
Nursing/ Midwifery other	71	+2		-1	-4	-1	-2	+3.1%	+2.6%	-1.0%	-5.6%	-1.9%	-3.3%
Nursing & Midwifery	5,019	+818	+661	+550	+412	+146	+88	+19.5%	+15.2%	+12.3%	+8.9%	+3.0%	+1.8%
Dietitian	25	+8	+5	+0	+2	-4	-3	+48.9%	+24.9%	+2.0%	+8.7%	-13.3%	-12.0%
Dietitian, Clinical Specialist	9	+4	+4	+5	+4	+2	+1	+85.4%	+78.0%	+107.0%	+85.4%	+29.0%	+12.7%
Dietitian Manager	8	+2	+2	+1	+1	+1	+0	+27.4%	+32.5%	+12.6%	+12.6%	+12.0%	+0.9%
Dietitian Manager-in-charge III	3	+1	+1	+1	+1			+40.0%	+40.0%	+40.0%	+40.0%		
Dietitian, Senior	50	+10	+16	+7	+8	+2	+4	+25.3%	+49.7%	+16.3%	+19.7%	+4.3%	+9.4%
Dietitians	94	+25	+28	+14	+16	+1	+2	+35.8%	+42.5%	+17.1%	+20.4%	+1.2%	+2.1%
Occupational Therapist	34	+1	-2	+0	+3	-3	+1	+2.0%	-5.8%	+0.5%	+8.0%	-7.9%	+2.4%
Occupational Therapist, Clinical Specialist	3	+2	+2	+2	+2			+275.0%	+275.0%	+215.8%	+215.8%		
Occupational Therapist-in-charge III	3	+1	+1	+1	+1	+1		+50.0%	+50.0%	+50.0%	+50.0%	+50.0%	
Occupational Therapist Manager	2	+1	+1	+1	+1			+178.3%	+178.3%	+284.0%	+284.0%		
Occupational Therapist, Senior	50	+17	+18	+15	+16	+12	+10	+53.0%	+58.1%	+45.1%	+47.9%	+30.8%	+26.0%
Occupational Therapists	91	+22	+21	+20	+23	+10	+11	+32.2%	+29.0%	+28.1%	+33.7%	+12.0%	+13.7%
Orthoptist, Senior	3	-0	-0	+0	+0	+0		-14.2%	-14.2%	+15.7%	+15.7%	+3.5%	
Orthoptists	3	-0	-0	+0	+0	+0	-0	-14.2%	-14.2%	+15.7%	+15.7%	+3.5%	-0.0%
Physiotherapist	77	+4	+3	-14	-19	-27	-20	+5.3%	+4.5%	-15.2%	-19.7%	-26.0%	-21.1%
Physiotherapist, Clinical Specialist	27	+14	+13	+12	+8	+1	+0	+106.0%	+97.5%	+81.3%	+41.6%	+2.2%	+0.8%
Physiotherapist-in-charge (Grade III)	7	+1	+3	+3	+2		-0	+26.1%	+74.6%	+70.3%	+36.2%		-0.4%
Physiotherapist Manager	7	-1	-1	-2	-1	+0	+0	-11.7%	-7.6%	-18.7%	-11.4%	+1.5%	+1.5%
Physiotherapist, Senior	115	+27	+19	+15	+14	+15	+10	+31.0%	+19.3%	+15.2%	+14.2%	+15.3%	+9.0%
Physiotherapy, Practice Tutor		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

Feb 2021 (Dec 2016 figure: 10,971)	WTE Feb 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 21
Overall	13,213	+2,241	+1,831	+1,440	+1,168	+289	+214	+20.4%	+16.1%	+12.2%	+9.7%	+2.2%	+1.6%
Physiotherapists	233	+45	+37	+14	+4	-11	-11	+23.9%	+18.9%	+6.5%	+1.6%	-4.5%	-4.4%
Chiropodist, Clinical Specialist	1												
Chiropodist/ Podiatrist	2	-0	+1	+1	-1	-1	-1	-4.3%	+33.3%	+33.3%	-40.7%	-31.7%	-33.3%
Chiropodist/ Podiatrist, Senior	8	+4	+3	+3	+3	+1	+1	+95.9%	+58.0%	+44.1%	+44.1%	+18.4%	+14.9%
Podiatrists & Chiropodists	11	+4	+3	+3	+1	+0	+0	+53.9%	+45.6%	+36.7%	+11.3%	+3.1%	+0.5%
Speech & Language Therapist	13	+5	+1	+5	+6		-0	+52.3%	+11.7%	+57.6%	+81.1%		-1.8%
Speech & Language Therapist, Clinical Specialist	7	+5	+6	+6	+3	+1	+2	+250.0%	+600.0%	+600.0%	+91.8%	+12.9%	+39.4%
Speech & Language Therapist Manager	2	-1	-1	-1	-1	-1	-1	-30.3%	-34.1%	-36.9%	-34.3%	-33.4%	-34.3%
Speech & Language Therapist, Senior	24	+6	+4	+4	+4	+0	+1	+36.6%	+18.0%	+20.4%	+18.9%	+1.8%	+2.2%
Speech & Language Therapists	47	+15	+10	+14	+12	+0	+1	+48.2%	+27.3%	+41.9%	+35.0%	+0.4%	+2.6%
Therapy Professions	478	+110		+65	+56	+1	+4	+30.0%	+25.9%	+15.7%	+13.3%	+0.1%	+0.7%
Audiologist	1	-0	-0	-0	-0	-0	-0	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%
Audiologist, Chief	1		+0	+0	+0				+8.7%	+8.7%	+3.1%		
Audiologist, Senior	2	+1	+1	+1	+1	+1	+1	+46.6%	+87.7%	+60.9%	+60.9%	+60.9%	+87.7%
Audiology	4	+1	+1	+1	+1	+1	+1	+17.7%	+31.9%	+24.8%	+23.0%	+22.0%	+28.8%
Biochemist	6	-1	-4	-5	-5	-6	-6	-19.0%	-40.1%	-47.6%	-43.2%	-48.8%	-48.8%
Biochemist, Principal	7	+1	-1	-1	-1			+18.6%	-13.3%	-13.3%	-13.3%		
Biochemist, Senior	13	+5	+3	+3	+4	+2	+2	+65.8%	+30.2%	+27.6%	+41.8%	+16.0%	+16.0%
Biochemists	25	+5	-2	-4	-2	-4	-4	+22.7%	-7.6%	-12.8%	-6.7%	-13.6%	-13.6%
Clinical Engineering Technician	6	+4	+4	+3	+3	+1	+1	+200.0%	+200.0%	+100.0%	+100.0%	+20.0%	+20.0%
Clinical Engineering Technician, Chief	4	+2	+1					+100.0%	+33.3%				
Clinical Engineering Technician, Principal	4		+1	+1	+1	+2	+2		+33.3%	+33.3%	+33.3%	+100.0%	+100.0%
Clinical Engineering Technician, Senior	9	+1			-2	-2	-2	+12.5%			-18.2%	-18.2%	-18.2%
Clinical Engineering	23	+7	+6	+4	+2	+1	+1	+43.8%	+35.3%	+21.1%	+9.5%	+4.5%	+4.5%
Cardiac Physiologist	15	-8	-2	-5	-4	-3	-3	-35.8%	-11.5%	-25.5%	-19.9%	-16.3%	-16.6%
Cardiac Physiologist, Chief I	8	+2	+2	+2	+2	+3	+3	+35.6%	+36.7%	+33.0%	+33.7%	+61.6%	+60.6%
Cardiac Physiologist, Chief II	4	+1	+1	+1	+1	+0	+0	+46.4%	+51.5%	+57.0%	+50.2%	+3.6%	+5.1%
Cardiac Physiologist, Senior	31	+15	+10	+11	+7	+4	+2	+89.8%	+48.5%	+50.9%	+30.5%	+15.1%	+8.4%
E.C.G. Technician		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Gastrointestinal (GI) Physiologist	1	+1						-100.0%					
Neuro-Physiologist	4	+3	+3	+3	+4			+300.0%	+300.0%	+300.0%	-100.0%		
Neuro-Physiologist, Chief I	1				+1						-100.0%		
Neuro-Physiologist, Chief II	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Neuro-Physiologist, Senior	3	-1	-2	-2	-2	-3	-3	-25.0%	-40.0%	-40.0%	-40.0%	-50.0%	-50.0%
Respiratory Physiologist	4	-1	-2	-3	-3	-3	-3	-20.0%	-33.3%	-41.5%	-42.9%	-42.9%	-42.9%

Feb 2021 (Dec 2016 figure: 10,971)	WTE Feb 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 21
Overall	13,213	+2,241	+1,831	+1,440	+1,168	+289	+214	+20.4%	+16.1%	+12.2%	+9.7%	+2.2%	+1.6%
Respiratory Physiologist, Chief I	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Respiratory Physiologist, Chief II	2	-0	+0	+1	+0	-0	-0	-10.0%	+0.6%	+80.0%	+5.9%	-4.8%	-2.2%
Respiratory Physiologist, Senior	7	-1	+1	-2	-1	-3	-3	-13.1%	+14.3%	-21.3%	-9.0%	-28.3%	-26.7%
Vascular Physiologist	3	-2	-1	-1	+1	+1	+1	-37.5%	-16.7%	-16.7%	+25.0%	+25.0%	+25.0%
Vascular Physiologist, Chief I	1												
Vascular Physiologist, Chief II	1												
Vascular Physiologist, Senior	3	+2	+2	+2	+1	+1	+1	+200.0%	+200.0%	+200.0%	+50.0%	+50.0%	+50.0%
Clinical Measurement	88	+11	+14	+9	+10	-1	-3	+14.7%	+18.7%	+11.6%	+12.3%	-1.3%	-2.9%
Perfusionist	4	+2	+1	+2	+1	-0	-0	+79.0%	+19.3%	+79.0%	+19.3%	-2.7%	-2.2%
Perfusionist, in charge	1												
Perfusionists	5	+2	+1	+2	+1	-0	-0	+52.7%	+14.5%	+52.7%	+14.5%	-2.1%	-1.7%
Phlebotomist	36	+7	+5	+4	+4	+0	+1	+22.4%	+15.3%	+12.8%	+11.0%	+0.5%	+3.8%
Phlebotomist, Senior	7	+2	+2	+2	+2	+1	+1	+54.3%	+45.5%	+35.4%	+43.6%	+17.5%	+20.0%
Phlebotomists	42	+9	+7	+6	+6	+1	+2	+26.5%	+19.2%	+15.8%	+15.1%	+2.8%	+6.1%
Physicist	6	+2	+2	+0	+0	+0	-1	+57.8%	+57.8%	+5.2%	+5.2%	+5.2%	-9.9%
Physicist, Chief	1	-1	-1	-1	-1	-0	-0	-60.0%	-60.0%	-60.0%	-60.0%	-20.0%	-20.0%
Physicist, Principal	4	+2	+0	+0	+0	+0	+0	+146.7%	+8.8%	+8.8%	+8.2%	+2.8%	+2.8%
Physicist, Senior	5	+1	+2	+1	+1	+1	+1	+18.2%	+53.7%	+15.2%	+15.2%	+15.2%	+15.2%
Physicists	15	+4	+3	+0		+1	-0	+35.3%	+24.4%	+0.1%		+5.6%	-1.2%
Radiographer	121	+12	+9	+16	+13	+5	+7	+11.5%	+8.1%	+15.7%	+11.6%	+4.4%	+6.4%
Radiographer, Clinical Specialist	47	+7	+5	+1	+0	-1	-1	+16.2%	+13.3%	+1.4%	+0.6%	-1.2%	-1.7%
Radiographer, Senior	87	+21	+23	+14	+15	+4	+4	+31.6%	+36.1%	+18.6%	+21.0%	+4.5%	+5.1%
Radiography Service Manager, I	10	+2	+1	+0	+0	-0	+0	+22.8%	+9.9%	+1.4%	+0.4%	-1.7%	+0.3%
Radiography Service Manager, II	5	-0	-0	+0	-0	-0	-0	-2.8%	-2.8%	+1.3%	-2.8%	-2.8%	-2.8%
Radiographers	270	+42	+38	+31	+28	+8	+11	+18.2%	+16.6%	+12.9%	+11.5%	+3.0%	+4.1%
Laboratory Manager	4			-1	-1	-1	-1			-20.0%	-20.0%	-20.0%	-20.0%
Medical Scientist	170	-12	-1	-4	+11	+3	+3	-6.4%	-0.3%	-2.3%	+6.9%	+2.0%	+1.6%
Medical Scientist, Chief	39	+8	+5	+4	+3	+0	+1	+27.8%	+14.5%	+11.6%	+8.7%	+0.1%	+2.6%
Medical Scientist, Senior	113	+28	+25	+22	+17	+10	+7	+32.3%	+28.1%	+24.4%	+17.5%	+10.2%	+6.6%
Medical Scientist, Specialist	13	+4	+3	+5	+4	+2	+2	+49.5%	+36.3%	+58.8%	+43.6%	+19.1%	+19.9%
Medical Science	339	+29	+33	+26	+34	+15	+12	+9.2%	+10.6%	+8.2%	+11.1%	+4.6%	+3.6%
Health Science/ Diagnostics	812	+108		+75	+79	+21	+20	+15.4%	+14.1%	+10.1%	+10.7%	+2.7%	+2.5%
Social Worker	5	+5	+5	+5	+5	+5	+5	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Social Worker, Medical	21	-8	-10	-9	-12	-10	-10	-26.2%	-31.5%	-28.5%	-36.2%	-31.1%	-31.1%
Social Worker, Principal	7	+3	+2	+2	+1	+0	+1	+72.2%	+36.9%	+39.2%	+15.2%	+0.5%	+17.6%

Feb 2021 (Dec 2016 figure: 10,971)	WTE Feb 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 21
Overall	13,213	+2,241	+1,831	+1,440	+1,168	+289	+214	+20.4%	+16.1%	+12.2%	+9.7%	+2.2%	+1.6%
Social Worker, Senior Medical	36	+15	+16	+17	+9	+7	+7	+67.7%	+81.1%	+93.5%	+34.3%	+24.9%	+24.8%
Social Work Practitioner, Senior	3	-1	-0	-1	-1	-5	-4	-35.0%	-13.3%	-35.0%	-31.6%	-64.0%	-63.0%
Social Workers	72	+13	+13	+14	+2	-2	-1	+22.8%	+21.4%	+25.0%	+2.4%	-2.8%	-1.3%
Social Workers	72	+13		+14	+2	-2	-1	+22.8%	+21.4%	+25.0%	+2.4%	-2.8%	-1.3%
Psychologist, Clinical	2	-1	-1	-0		+1	+1	-18.2%	-18.2%	-8.6%		+80.6%	+80.6%
Psychologist, Counselling	2	+1	+1	+1	+0			+327.9%	+327.9%	+327.9%	+5.1%		
Psychologist, Educational	1												
Psychologist, Principal Clinical	2	+1	+1	+1				+135.0%	+135.0%	+135.0%			
Psychologist, Senior Clinical	15	+8	+7	+5	+1	+0	+0	+104.9%	+83.6%	+53.7%	+9.7%	+2.9%	+0.7%
Psychologist, Trainee Clinical	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Psychologists	23	+11	+10	+9	+1	+1	+1	+91.5%	+78.7%	+62.0%	+6.6%	+6.5%	+5.0%
Psychologists	23	+11		+9	+1	+1	+1	+91.5%	+78.7%	+62.0%	+6.6%	+6.5%	+5.0%
Pharmaceutical Technician	45	+16	+10	+10	-0	-1	+0	+53.4%	+29.1%	+29.8%	-0.2%	-1.9%	+0.9%
Pharmaceutical Technician, Senior	28	+6	+6	+6	+5	+4	+3	+25.6%	+28.9%	+25.9%	+24.2%	+16.7%	+12.6%
Pharmacist	36	+8	+5	-0	+1	-3	-1	+29.2%	+14.5%	-0.5%	+3.7%	-7.6%	-3.4%
Pharmacist, Chief I	4	+2	+1	+1	+1	+1	+1	+100.0%	+33.3%	+33.3%	+33.3%	+33.3%	+33.3%
Pharmacist, Chief II	22	-4	-0	-1	-2	-0	-0	-14.6%	-1.5%	-4.1%	-8.3%	-1.3%	-1.3%
Pharmacist, Senior	60	+16	+15	+5	+1	+2	-1	+35.4%	+33.2%	+10.0%	+2.2%	+3.0%	-2.1%
Pharmacy	195	+43	+37	+21	+7	+3	+2	+28.7%	+23.1%	+12.3%	+3.7%	+1.3%	+0.9%
Pharmacy	195	+43		+21	+7	+3	+2	+28.7%	+23.1%	+12.3%	+3.7%	+1.3%	+0.9%
Counsellor Therapist (Adult Services)	1	-1	-1	-1				-38.2%	-38.2%	-38.2%			
Counsellor / Therapist (National Services)	0												
Director of Counselling (National Counselling Services)	1												
Counsellor Therapists	2	-1	-1	-1				-20.5%	-20.5%	-20.5%			
Medical Scientist, Student	7	+1	+2	+2	+1	+2	+0	+16.7%	+36.2%	+35.4%	+12.9%	+40.0%	+5.7%
Perfusionist, Student		-1	-1	-2	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacist, Student	1	-0	-0	-0	+1	+1	-0	-19.0%	-19.0%	-19.0%	-100.0%	-100.0%	-19.0%
Phlebotomist, Trainee	3	+3	+3	+3	+3	+2	-0	-100.0%	-100.0%	+1165.4%	+477.2%	+140.1%	-6.5%
Respiratory Technician, Student			-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	11	+3	+3	+2	+3	+5	-0	+38.7%	+36.4%	+17.7%	+42.9%	+74.3%	-0.4%
Clinical Photographer	5		+1	+1	+1				+16.8%	+28.5%	+14.4%		
Clinical Photographer, Senior	2												
Health & Social Care Professionals Unclassified	10	+3	-0	-1	+1	+2	+2	+39.9%	-4.5%	-5.4%	+15.5%	+21.0%	+17.9%
Optometrist, Clinical	3	+2	+2	+2	+2	-0		+240.0%	+240.0%	+240.0%	+240.0%	-0.6%	
Other Health & Social Care	20	+5	+3	+3	+4	+2	+2	+34.6%	+15.0%	+16.9%	+27.3%	+9.1%	+8.0%

Feb 2021 (Dec 2016 figure: 10,971)	WTE Feb 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 21
Overall	13,213	+2,241	+1,831	+1,440	+1,168	+289	+214	+20.4%	+16.1%	+12.2%	+9.7%	+2.2%	+1.6%
H&SC, Other	34	+8		+4	+8	+6	+1	+29.7%	+17.4%	+13.5%	+29.5%	+23.5%	+4.6%
Health & Social Care Professionals	1,614	+294	+263	+188	+153	+30	+27	+22.3%	+19.5%	+13.2%	+10.4%	+1.9%	+1.7%
CEO (Band H2 Hospital)	1				+1						-100.0%		
CEO (Band H3 Hospital)	2	+1	+1	+1				+60.0%	+60.0%	+60.0%			
Chief Executive, Hospital Group	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+37.0%
Chief Executive Officer	3												
Chief Finance Officer (HSE)	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Director of Finance	3	+2	+2	+2	+2	+2	+2	+200.0%	+200.0%	+200.0%	+200.0%	+200.0%	+200.0%
Director of HR	2	+1	+1	+1	+1	+1	+1	+100.0%	+100.0%	+100.0%	+100.0%	+100.0%	+100.0%
Director of ICT	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Information Systems	1												
Head of Function /Service, Acute Services	1	+1	+1	+1		-1	-1	-100.0%	-100.0%	-100.0%		-49.7%	-50.0%
Head of Function /Service, Community Services	2	+2	+2	+2	+1			-100.0%	-100.0%	-100.0%	+100.0%		
National Director, Assistant (Services)	5	+5	+5	+1	-0	-0	+1	-100.0%	-100.0%	+25.3%	-2.0%	-2.0%	+25.3%
National Director, Assistant (Support)	1	-1	-1	-1	+0	-2	-2	-37.5%	-37.5%	-37.5%	+25.0%	-58.3%	-58.3%
Executive Management	23	+13	+13	+10	+8	+2	+2	+133.6%	+133.6%	+71.8%	+53.7%	+10.2%	+11.6%
Chief Executive Officer, Deputy	2	+2		+1	+1	+1	+1	-100.0%		+100.0%	+100.0%	+100.0%	+100.0%
Functional Officer	6	+2	+2	+2	+2	+2		+50.0%	+50.0%	+50.0%	+50.0%	+50.0%	
General Manager	8	-2	-1	+0	+1	+4	+3	-16.5%	-8.2%	+3.6%	+7.0%	+88.8%	+49.4%
Grade VIII	73	+32	+27	+24	+24	+6	+5	+77.3%	+56.5%	+49.7%	+48.5%	+9.0%	+7.4%
Service Manager	1	-6	-4	-5	-5	-2	-2	-85.7%	-80.0%	-83.3%	-83.3%	-66.7%	-66.7%
Senior Management (VIII & GM)	91	+28	+24	+23	+23	+11	+7	+45.7%	+35.7%	+33.4%	+33.1%	+13.7%	+8.1%
Management (VIII & above)	114	+42		+32	+31	+13	+9	+57.9%	+48.4%	+39.8%	+36.9%	+13.0%	+8.8%
Accountant	4	-1	-1	-1	-1			-20.0%	-20.0%	-20.0%	-20.0%		
Grade V	325	+109	+83	+76	+73	+10	+4	+50.3%	+34.5%	+30.5%	+28.7%	+3.1%	+1.3%
Grade VI	153	+48	+45	+33	+24	+2	+2	+46.4%	+41.6%	+27.9%	+18.9%	+1.3%	+1.6%
Grade VII	116	+30	+16	+5	+5	+7	+5	+35.4%	+16.5%	+4.7%	+4.6%	+6.5%	+4.5%
Supplies Officer Grade A	1	-3	-2	-2	-1			-75.0%	-66.7%	-66.1%	-50.0%		
Supplies Officer Grade B	15	+4	+4	+2	+3	+1	+1	+30.4%	+30.4%	+11.1%	+20.0%	+3.5%	+3.5%
Middle Management (V-VII)	614	+187	+145	+113	+102	+19	+12	+43.8%	+31.0%	+22.6%	+20.0%	+3.3%	+2.0%
Librarian	1	-1	-1	-1	-1	-1	-1	-42.5%	-42.5%	-42.5%	-42.5%	-59.7%	-59.7%
Librarian, Assistant	1					+1	+1					-100.0%	-100.0%
Project Manager		-1	-1	-1	-1	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Technical Services Manager	1												
Other Administrative	3	-2	-2	-2	-2	-1	-1	-36.7%	-36.7%	-36.7%	-36.7%	-33.0%	-33.0%

Feb 2021 (Dec 2016 figure: 10,971)	WTE Feb 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 21
Overall	13,213	+2,241	+1,831	+1,440	+1,168	+289	+214	+20.4%	+16.1%	+12.2%	+9.7%	+2.2%	+1.6%
Administrative/ Supervisory (V to VII)	617	+185		+111	+101	+18	+10	+42.9%	+30.3%	+22.0%	+19.5%	+3.0%	+1.7%
Clerical Officer	470	+20	+21	-12	-3	+6	+1	+4.4%	+4.6%	-2.5%	-0.6%	+1.3%	+0.2%
Grade IV	699	+92	+55	+49	+36	+29	+29	+15.2%	+8.6%	+7.5%	+5.4%	+4.3%	+4.4%
Supplies Officer Grade C	40	+8	+12	+8	+3	+2	+1	+26.4%	+42.8%	+25.7%	+9.2%	+3.9%	+2.6%
Supplies Officer Grade D	18	+2	+1	-1	+1	+1	+1	+15.8%	+5.5%	-4.9%	+6.1%	+6.1%	+6.1%
Telephonist	22	-1	-0	+3	+4	-5	-4	-4.2%	-1.7%	+14.3%	+19.1%	-17.3%	-14.4%
Telephonist, Night	5	+1	+0	+1	+1	+0	+1	+25.0%	+2.5%	+14.2%	+34.0%	+3.1%	+22.9%
Telephonist, Supervisor	2					-1	-1					-30.8%	-30.8%
General Administrative (III & IV)	1,256	+123	+89	+47	+42	+32	+29	+10.8%	+7.6%	+3.9%	+3.4%	+2.6%	+2.3%
Clerical (III & IV)	1,256	+123		+47	+42	+32	+29	+10.8%	+7.6%	+3.9%	+3.4%	+2.6%	+2.3%
Management & Administrative	1,986	+350	+269	+191	+173	+63	+48	+21.4%	+15.7%	+10.6%	+9.6%	+3.3%	+2.5%
Catering	112	+14	+17	+13	+9	+2	+1	+14.9%	+18.1%	+13.0%	+8.8%	+1.6%	+0.9%
Household Services	684	+78	+41	+15	+23	+6	+4	+12.9%	+6.4%	+2.3%	+3.5%	+0.9%	+0.6%
Other Labs & Associated	86	+26	+21	+18	+13	+3	+0	+42.9%	+32.2%	+27.4%	+18.1%	+3.7%	+0.5%
Other Support	170	+22	+11	+13	+12	-3	-0	+15.2%	+7.0%	+8.0%	+7.4%	-1.7%	-0.1%
Portering	268	-45	-59	-59	-61	-2	+11	-14.4%	-18.1%	-18.1%	-18.6%	-0.6%	+4.3%
Support	1,319	+96		-0	-4	+6	+17	+7.8%	+2.4%	-0.0%	-0.3%	+0.5%	+1.3%
Boilerman	1	-0	-0	-0	-0	-0	-0	-48.0%	-48.0%	-48.0%	-48.0%	-48.0%	-48.0%
Chargehand	3	+2	+2					+200.0%	+200.0%				
Electrician	19	+1	+1	+4	+2	+2	+2	+5.3%	+5.3%	+26.7%	+11.6%	+11.7%	+10.2%
Gardener/ Groundsman	1	-2	-2	-2	-1			-66.7%	-66.7%	-66.7%	-50.0%		
Gardener/ Groundsman, Head	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
General Operative	12	+1	+1	+1	-0	-0	-0	+11.9%	+6.9%	+6.9%	-0.8%	-1.4%	-1.0%
Labourer	2	-0	-0	-0	-0		-0	-4.5%	-4.5%	-4.5%	-4.5%		-2.6%
Maintenance Craftsman/Technician	25	+4	+3	+2	+1	+0		+19.0%	+13.7%	+8.7%	+4.2%	+0.1%	
Maintenance Foreman	12	+3	+1	+2	+3	+0		+33.3%	+9.5%	+21.2%	+27.8%	+0.4%	
Maintenance Foreman, Assistant	2	+1	+1					+100.0%	+100.0%				
Maintenance Helper	6												
Maintenance Manager	2		+0			+0			+16.3%			+2.0%	
Maintenance Officer	4	+1	+2	+3	+2			+33.3%	+100.0%	+166.7%	+100.0%		
Painter	7	-1				+1	+1	-12.5%				+16.7%	+16.7%
Plasterer		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Plumber	17	+2	+5	+8	+6	+2	+2	+11.9%	+37.3%	+86.6%	+52.6%	+14.3%	+14.4%
Maintenance	113	+11	+13	+17	+13	+5	+4	+11.3%	+13.1%	+17.2%	+12.6%	+4.2%	+3.9%

Feb 2021 (Dec 2016 figure: 10,971)	WTE Feb 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 21
Overall	13,213	+2,241	+1,831	+1,440	+1,168	+289	+214	+20.4%	+16.1%	+12.2%	+9.7%	+2.2%	+1.6%
Draughtsman/Technician I	0	-2	-2	-2	-2			-100.0%	-100.0%	-100.0%	-100.0%	#DIV/0	#DIV/0
Draughtsman/Technician II		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Engineer/ Engineering Officer	1	-1	-1	-1	-1			-50.0%	-50.0%	-50.0%	-50.0%		
Fire Prevention Officer	2												
Technical Services Officer	1	+1	+1	+1				+400.0%	+400.0%	+400.0%			
Technical Services Officer, Assistant		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Technical Services Officer, Chief Asst.	6	+4	+3	+5	+3	+1	+1	+200.0%	+100.0%	+500.0%	+100.0%	+20.0%	+20.0%
Technical Services Officer, Senior Asst.	1	+1	+1	-2	-1			-100.0%	-100.0%	-60.0%	-49.5%		
Technical Services	11	+1	-0	+0	-1	+1	+1	+7.8%	-1.8%	+2.8%	-8.2%	+10.0%	+10.0%
Maintenance/ Technical	124	+12		+17	+12	+6	+5	+11.0%	+11.6%	+15.8%	+10.4%	+4.7%	+4.4%
General Support	1,443	+108	+44	+16	+7	+12	+22	+8.1%	+3.1%	+1.2%	+0.5%	+0.8%	+1.5%
HCA, Nurse's Aide, etc.	1,134	+280	+274	+224	+212	+44	+53	+32.8%	+31.9%	+24.6%	+23.0%	+4.1%	+4.9%
Occupational Therapy Assistant	6	+1	+1	+2	+1	-2	+0	+16.0%	+14.4%	+49.7%	+32.4%	-26.9%	+9.2%
Physiotherapy Assistant	9	+5	+5	+4	+5	+2	+2	+114.5%	+121.1%	+91.2%	+123.7%	+21.6%	+28.2%
Radiography Aide	20	+7	+6	+2	+2	-2	+1	+52.7%	+38.0%	+8.3%	+8.6%	-8.7%	+5.3%
Health & Social Care Assistants	35	+13	+11	+8	+8	-2	+4	+56.6%	+47.8%	+28.9%	+30.2%	-6.3%	+11.2%
Health Care Assistant (Student Nurse/Midwife COVID-19)	1	+1	+1	+1	+1	-2	-1	-100.0%	-100.0%	-100.0%	-100.0%	-66.2%	-41.7%
HCA (Student Nurse/Midwife COVID-19)	1	+1	+1	+1	+1	-2	-1	-100.0%	-100.0%	-100.0%	-100.0%	-66.2%	-41.7%
Community Swabber (COVID-19)	12	+12	+12	+12	+12	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	+9.1%	+9.1%
Swabber (COVID-19)	12	+12	+12	+12	+12	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	+9.1%	+9.1%
Health Care Assistants	1,182	+306		+245	+233	+41	+57	+34.9%	+33.8%	+26.1%	+24.6%	+3.6%	+5.0%
Cardiac Aide		-1	-1	-0	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Chaplain	22	+0	+2	+1	+1	-0	+2	+1.5%	+7.9%	+4.8%	+3.0%	-1.9%	+11.0%
Driver (Patients/Clients Public Roads)	1	-1						-50.0%					
Education Officer		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Endoscopy Operative (Band 2)	2	+2	+2	+2	+2	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	+9.5%	+10.1%
Head of Bed Management (Category A)	1												
Health Promotion Officer	1				+1	-1	+0				-100.0%	-45.1%	+22.0%
Health Promotion Officer, Senior	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Patient & Client Care Unclassified		-2						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pastoral Care Worker	1												
Other Care Grades	28	-2	+2	+2	+2	-0	+3	-7.2%	+8.3%	+8.3%	+9.1%	-1.0%	+13.1%
Care, other	28	-2		+2	+2	-0	+3	-7.2%	+8.3%	+8.3%	+9.1%	-1.0%	+13.1%
Patient & Client Care	1,211	+304	+301	+247	+236	+40	+60	+33.5%	+33.1%	+25.6%	+24.2%	+3.4%	+5.2%

Feb 2021 (Dec 2016 figure: 10,971)	WTE Feb 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 21
Overall	13,213	+2,241	+1,831	+1,440	+1,168	+289	+214	+20.4%	+16.1%	+12.2%	+9.7%	+2.2%	+1.6%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Dec 2016 to Feb 2021

Feb 2021 (Dec 2016 figure: 10,971)	WTE Feb 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 21
Overall	13,213	+2,241	+1,831	+1,440	+1,168	+289	+214	+20.4%	+16.1%	+12.2%	+9.7%	+2.2%	+1.6%
Consultants	17	+2		+1	+1	+1	+1	+13.8%		+6.4%	+3.1%	+6.4%	+6.4%
Registrars	17	-1	-1	-2	-2	-1		-2.9%	-2.9%	-8.3%	-8.3%	-5.7%	
SHO/ Interns	11			+1	-1	-1				+10.0%	-8.3%	-8.3%	
Nurse/ Midwife Manager	41	+7	+9	+5				+20.0%	+26.4%	+15.1%			
Nurse/ Midwife Specialist & AN/MP	10	+6	+5	+3	+2	+2		+134.8%	+110.7%	+36.8%	+17.1%	+17.1%	
Staff Nurse/ Staff Midwife	111	+18	+16	+8	+8			+19.4%	+16.3%	+7.5%	+8.2%		
Nursing/ Midwifery other	2												
Therapy Professions	33	+5	+2	+1		-0	-0	+19.7%	+6.4%	+3.1%		-0.0%	-0.0%
Health Science/ Diagnostics	27	+8	+5	+4	+2	+1	-0	+39.2%	+20.5%	+15.3%	+8.3%	+3.9%	-0.0%
Social Workers	7	+2	+1	+3				+54.2%	+15.1%	+75.0%			
Psychologists	1												
Pharmacy	6	+3	+3	+2	+1	+1	+1	+100.0%	+100.0%	+50.0%	+20.0%	+20.0%	+20.0%
Management (VIII & above)	4	+1						+33.3%					
Administrative/ Supervisory (V to VII)	26	+7	+2	+3	+4	+1	-0	+39.5%	+8.5%	+13.3%	+18.5%	+4.1%	-0.0%
Clerical (III & IV)	43	+11	+9	+6	+3			+35.8%	+26.8%	+15.9%	+7.1%		
Support	62	+12	+1	+2	+0			+24.4%	+2.4%	+2.9%	+0.7%		
Maintenance/ Technical	1												
Health Care Assistants	26	-1	-3					-2.1%	-8.6%				
Care, other		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Cappagh National Orthopaedic	445	+81	+50	+37	+18	+4	+2	+22.3%	+12.6%	+9.0%	+4.3%	+0.8%	+0.5%
Consultants	185	+42	+33	+27	+14	-5		+28.9%	+21.6%	+16.9%	+7.9%	-2.7%	
Registrars	192	+44	+29	+34	+25	+2	+1	+30.1%	+17.5%	+21.2%	+15.3%	+1.0%	+0.7%
SHO/ Interns	187	+41	+37	+35	+29	-6	+4	+27.6%	+24.3%	+23.4%	+18.5%	-2.9%	+2.2%
Medical/ Dental, other	7	+1	+3	+3	+2	+1		+26.9%	+72.4%	+65.2%	+36.2%	+14.0%	
Nurse/ Midwife Manager	220	+40	+41	+29	+13	-1	-5	+22.4%	+22.8%	+15.4%	+6.1%	-0.6%	-2.2%
Nurse/ Midwife Specialist & AN/MP	104	+44	+35	+17	+16	+6	-1	+73.7%	+51.7%	+19.9%	+18.8%	+6.3%	-0.5%
Staff Nurse/ Staff Midwife	958	+124	+100	+97	+51	+19	+15	+14.8%	+11.7%	+11.3%	+5.6%	+2.1%	+1.6%
Nursing/ Midwifery Student	35	+26	+26	+27	+23	+15	+2	+305.9%	+283.3%	+331.3%	+187.5%	+72.5%	+6.2%
Nursing/ Midwifery other	50	+9	+11	+9	+5	+1	+0	+22.5%	+27.0%	+22.4%	+12.1%	+2.7%	+0.9%
Therapy Professions	125	+28	+20	+10	+12	+2	+3	+28.3%	+19.5%	+9.1%	+10.2%	+1.5%	+2.4%
Health Science/ Diagnostics	237	+19	+18	+17	+13	-3	-2	+8.7%	+8.4%	+7.5%	+5.8%	-1.4%	-0.7%

Feb 2021 (Dec 2016 figure: 10,971)	WTE Feb 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 21
Overall	13,213	+2,241	+1,831	+1,440	+1,168	+289	+214	+20.4%	+16.1%	+12.2%	+9.7%	+2.2%	+1.6%
Social Workers	24	+3	+2	+4	-2	-0		+13.0%	+8.9%	+21.9%	-8.3%	-0.8%	
Psychologists	8	+4	+4	+4	+2	+1		+85.6%	+85.6%	+85.6%	+21.9%	+6.4%	
Pharmacy	51	+8	+8	+2	+1	-1	+2	+17.6%	+19.4%	+3.3%	+2.1%	-1.9%	+4.1%
H&SC, Other	27	+5	+4	+3	+5	+4	+1	+22.5%	+15.6%	+11.0%	+23.4%	+15.6%	+5.0%
Management (VIII & above)	38	+14	+10	+8	+5	+2	+1	+60.3%	+36.9%	+26.1%	+17.1%	+5.4%	+2.5%
Administrative/ Supervisory (V to VII)	165	+42	+29	+14	+7	+3	-0	+34.2%	+21.7%	+9.4%	+4.2%	+1.7%	-0.1%
Clerical (III & IV)	298	+45	+51	+48	+38	-1	+6	+17.6%	+20.7%	+19.0%	+14.7%	-0.2%	+2.1%
Support	266	+17	+19	+14	+15	-1	+2	+6.9%	+7.5%	+5.6%	+6.1%	-0.2%	+0.7%
Maintenance/ Technical	26	+2	+2	+4	+2			+7.4%	+7.4%	+17.1%	+8.3%		
Health Care Assistants	259	+60	+54	+29	+34	+1	+1	+29.9%	+26.2%	+12.4%	+15.0%	+0.5%	+0.3%
Care, other	7	-3	-1	+0	+0	+0	+1	-32.1%	-8.2%	+1.7%	+0.6%	+6.4%	+20.0%
Mater Misericordiae University	3,468	+612	+534	+433	+309	+39	+33	+21.4%	+18.2%	+14.3%	+9.8%	+1.1%	+1.0%
Consultants	43	+9	+6	+8	+9	-0	+0	+25.3%	+16.1%	+22.3%	+25.3%	-0.5%	+0.4%
Registrars	56	+17	+18	+11	+0	+1	+1	+43.0%	+47.5%	+25.2%	+0.4%	+2.1%	+1.2%
SHO/ Interns	60	+2	+1	+2	+5	-0	+2	+4.3%	+1.2%	+3.5%	+9.8%	-0.1%	+3.3%
Medical/ Dental, other	2			+0	+0					+1.0%	+6.4%		
Nurse/ Midwife Manager	76	+12	+8	+3	+5	-1	-0	+19.2%	+12.2%	+3.5%	+6.7%	-1.4%	-0.0%
Nurse/ Midwife Specialist & AN/MP	17	+2	+2	+5	+4	+1	+1	+14.3%	+16.0%	+43.5%	+31.0%	+7.2%	+7.1%
Staff Nurse/ Staff Midwife	267	+36	+32	+29	+27	+2	+2	+15.6%	+13.6%	+12.3%	+11.1%	+0.9%	+0.6%
Nursing/ Midwifery Student	6	+6	+6	+6	+5	+5	+5	-100.0%	-100.0%	-100.0%	+405.6%	+532.0%	+532.0%
Nursing/ Midwifery other	3	+1	+1	+1	+1	-0	-0	+51.1%	+55.6%	+51.1%	+53.8%	-1.1%	-4.4%
Therapy Professions	37	+7	+8	+5	+11	+0	-0	+23.9%	+29.9%	+17.6%	+44.6%	+0.9%	-0.4%
Health Science/ Diagnostics	84	+9	+14	+15	+14	+1	-0	+11.6%	+20.0%	+21.5%	+19.5%	+1.1%	-0.2%
Pharmacy	15	+2	+1	-1	-1	+1	-0	+17.4%	+9.7%	-4.8%	-4.5%	+5.2%	-1.2%
H&SC, Other	2	+2	+1	+1	+2	+2	+0	-100.0%	+75.4%	+70.9%	+900.0%	-100.0%	+23.5%
Management (VIII & above)	5	+1	+1	-1	-1	+2	+1	+12.5%	+12.5%	-10.0%	-10.0%	+50.0%	+28.6%
Administrative/ Supervisory (V to VII)	28	+10	+9	+9	+5	-0	-1	+58.8%	+51.4%	+50.9%	+24.1%	-0.6%	-3.8%
Clerical (III & IV)	97	-17	-13	-12	-4	+2	+1	-15.0%	-11.5%	-10.6%	-3.8%	+1.7%	+0.9%
Support	28	+3	+2	+5	+3	+1	+0	+13.2%	+8.3%	+20.0%	+10.0%	+3.4%	+0.9%
Maintenance/ Technical	13	-6	-4	-0	-1	-0	-0	-33.7%	-21.9%	-2.8%	-4.5%	-1.3%	-2.0%
Health Care Assistants	182	+53	+35	+15	+23	+1	+1	+41.4%	+23.5%	+8.8%	+14.2%	+0.6%	+0.6%
Care, other	1												
MRH Mullingar	1,021	+149	+130	+102	+108	+17	+12	+17.1%	+14.6%	+11.1%	+11.8%	+1.7%	+1.2%

Feb 2021 (Dec 2016 figure: 10,971)	WTE Feb 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 21
Overall	13,213	+2,241	+1,831	+1,440	+1,168	+289	+214	+20.4%	+16.1%	+12.2%	+9.7%	+2.2%	+1.6%
Consultants	38	+2	+3	+3	+3	+1	-0	+7.0%	+8.0%	+9.4%	+9.5%	+1.8%	-0.8%
Registrars	41	+9	+7	+5	+5	+3		+28.1%	+18.8%	+12.3%	+13.9%	+7.9%	
SHO/ Interns	22	+1		+1	+1			+4.8%		+4.8%	+4.8%		
Medical/ Dental, other	1												
Nurse/ Midwife Manager	134	+25	+22	+17	+14	-1		+22.4%	+20.0%	+14.3%	+11.5%	-1.0%	
Nurse/ Midwife Specialist & AN/MP	15	+5	+4	+0	+1			+46.1%	+36.1%	+0.9%	+3.7%		
Staff Nurse/ Staff Midwife	242	+1	+13	-2	-4	+2	-3	+0.6%	+5.7%	-0.9%	-1.6%	+0.9%	-1.4%
Nursing/ Midwifery Student	27	+4	+4	+4	+6	+9		+14.9%	+17.4%	+17.4%	+25.6%	+50.0%	
Nursing/ Midwifery other	4	+1	+0					+21.8%	+1.0%				
Therapy Professions	15	+7	+8	+7	+4	-1	+1	+83.3%	+108.4%	+73.5%	+35.8%	-3.2%	+3.4%
Health Science/ Diagnostics	47	+8	+9	+4	+6	-0	-1	+20.5%	+23.3%	+9.3%	+14.2%	-0.4%	-1.4%
Social Workers	9	+5	+4	+3	+2			+123.9%	+74.0%	+50.3%	+27.1%		
Psychologists	2	+1	+1	+1	+0			+151.6%	+151.6%	+151.6%	+4.0%		
Pharmacy	8	+2	+2	+2	+1			+23.8%	+27.9%	+32.2%	+8.3%		
Management (VIII & above)	6	+1	+1	+1	+1			+22.0%	+22.0%	+22.0%	+8.9%		
Administrative/ Supervisory (V to VII)	59	+16	+15	+11	+8	+2	+1	+37.2%	+34.1%	+23.0%	+15.3%	+4.2%	+2.4%
Clerical (III & IV)	72	-2	-9	-5	-8	+2	+1	-2.5%	-11.3%	-6.9%	-10.3%	+2.2%	+0.8%
Support	139	+24	+16	+11	+9	+5	+1	+20.9%	+12.7%	+8.6%	+7.1%	+4.0%	+0.5%
Maintenance/ Technical	15	+8	+5	+5	+4			+114.3%	+50.0%	+50.0%	+36.4%		
Health Care Assistants	41	+14	+13	+10	+6	-1		+52.0%	+46.0%	+34.0%	+18.4%	-2.7%	
National Maternity	937	+132	+117	+77	+57	+21	-1	+16.4%	+14.3%	+9.0%	+6.5%	+2.3%	-0.1%
Consultants	15	-2		+1	+2	-1	-1	-11.8%		+3.6%	+15.5%	-6.3%	-4.3%
Registrars	32	+9	+10	+4	+5	+0	-2	+39.6%	+45.0%	+15.2%	+19.4%	+1.3%	-4.6%
SHO/ Interns	41	+10	+6	+9	+6	-3	+0	+33.4%	+17.1%	+26.5%	+16.8%	-7.8%	+0.1%
Nurse/ Midwife Manager	47	+14	+9	+2	+3	+0	+1	+41.2%	+24.8%	+4.4%	+7.4%	+0.7%	+3.0%
Nurse/ Midwife Specialist & AN/MP	13	-3	+2	+3	+2	+0	+1	-17.4%	+14.1%	+23.9%	+19.9%	+3.5%	+4.7%
Staff Nurse/ Staff Midwife	132	+2	+7	+9	+11	-3	+3	+1.2%	+5.3%	+6.9%	+8.9%	-2.3%	+2.1%
Nursing/ Midwifery Student	1	+1	-2	-3	-4	+1	+1	-100.0%	-75.0%	-87.4%	-87.5%	-100.0%	-100.0%
Therapy Professions	28	+11	+11	+12	+9	-0	-0	+64.0%	+67.4%	+81.0%	+47.5%	-0.1%	-1.5%
Health Science/ Diagnostics	42	+10	+10	+8	+5	+3	+1	+31.7%	+33.1%	+24.4%	+14.5%	+8.2%	+2.7%
Pharmacy	7	+4	+4	+2	+1		+0	+118.0%	+103.6%	+44.3%	+20.0%		+0.3%
Management (VIII & above)	2	+1						+100.0%					
Administrative/ Supervisory (V to VII)	21	+13	+13	+12	+9	+1	+0	+158.0%	+153.7%	+128.8%	+73.1%	+2.6%	+0.2%

Feb 2021 (Dec 2016 figure: 10,971)	WTE Feb 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 21
Overall	13,213	+2,241	+1,831	+1,440	+1,168	+289	+214	+20.4%	+16.1%	+12.2%	+9.7%	+2.2%	+1.6%
Clerical (III & IV)	58	+3	-1	+2	+2	-0	-0	+5.7%	-1.4%	+2.8%	+3.5%	-0.5%	-0.5%
Support	25	+8	+2	+1	+2	-0	+0	+51.8%	+10.1%	+6.0%	+6.7%	-1.2%	+0.4%
Maintenance/ Technical	5		+0	-1		+0			+6.4%	-9.1%		+0.4%	
Health Care Assistants	119	+14	+21	+20	+20	+2	+2	+13.6%	+21.4%	+20.1%	+20.8%	+1.5%	+1.4%
Care, other	2	-0	-0	-0	-1	+0		-19.1%	-1.2%	-19.1%	-29.1%	+0.6%	
Our Lady's Navan	589	+95	+93	+80	+74	-1	+5	+19.2%	+18.7%	+15.7%	+14.3%	-0.2%	+0.9%
Consultants	25	+5	+2	+1	+2	-1		+25.2%	+7.3%	+3.1%	+9.3%	-4.3%	
Registrars	24	+8	+9	+6	+4	+2		+51.3%	+58.6%	+36.3%	+21.8%	+10.6%	
SHO/ Interns	15	+3	-0	-0	-0	+1	+1	+22.3%	-2.6%	-2.6%	-2.6%	+4.1%	+4.1%
Medical/ Dental, other	4	+1	+0	-1	-0	-1		+42.4%	+11.7%	-16.8%	-9.9%	-15.6%	
Nurse/ Midwife Manager	25	+5	+3	-1	+1			+22.6%	+14.0%	-5.0%	+3.6%		
Nurse/ Midwife Specialist & AN/MP	14	+8	+8	+9	+5	+1	+0	+147.9%	+139.2%	+172.8%	+51.2%	+6.7%	+1.0%
Staff Nurse/ Staff Midwife	84	+14	+6	+2	+3	+2	+2	+19.3%	+8.2%	+2.0%	+3.4%	+1.9%	+1.9%
Nursing/ Midwifery other	1	-1	-1	-1	-1			-33.3%	-33.3%	-33.3%	-33.3%		
Therapy Professions	3		-0	-0	-0				-9.4%	-15.5%	-11.3%		
Health Science/ Diagnostics	2	-3	-2	-3	+0	-0		-56.9%	-41.2%	-55.7%	+16.9%	-8.2%	
Social Workers	2	+1	+1	+1		+1	+1	+132.6%	+132.6%	+100.0%		+100.0%	+100.0%
Pharmacy	4	+1	+1	+1	+1			+33.3%	+33.3%	+33.3%	+33.3%		
H&SC, Other	4	+1	+1	+1				+35.7%	+23.4%	+23.4%			
Management (VIII & above)	4	+2	+1	+2	+1			+100.0%	+33.3%	+100.0%	+33.3%		
Administrative/ Supervisory (V to VII)	29	+10	+6	+5	+5	+1	+1	+49.1%	+26.3%	+19.0%	+20.2%	+3.6%	+3.6%
Clerical (III & IV)	40	+7	+7	+3	+4	+2	+1	+21.2%	+23.1%	+7.1%	+10.7%	+5.3%	+2.8%
Support	30	+3	+2	+2	+2	+1	+0	+11.0%	+7.5%	+6.7%	+7.9%	+1.9%	+0.4%
Health Care Assistants	14	+6	+4	+5	+5	+1		+72.0%	+34.6%	+61.8%	+53.0%	+7.6%	
Royal Victoria Eye & Ear	322	+71	+49	+30	+31	+9	+5	+28.0%	+17.8%	+10.4%	+10.7%	+2.8%	+1.7%
Consultants	17	+1	-2	-2	-2	+0	+1	+4.0%	-9.6%	-8.8%	-12.4%	+2.2%	+3.1%
Registrars	8	-2	-3	-2	-2	-2	-1	-17.4%	-25.0%	-21.4%	-16.9%	-17.5%	-15.1%
SHO/ Interns	13	-1	-1	-1	-1	-3	-2	-7.4%	-7.4%	-7.4%	-7.4%	-18.8%	-14.0%
Nurse/ Midwife Manager	34	+10	+5	+2	+1	-0	+0	+39.8%	+18.3%	+7.4%	+4.2%	-0.4%	+0.1%
Nurse/ Midwife Specialist & AN/MP	7	-2	-2	-3	-2	-1	-1	-23.6%	-18.8%	-27.2%	-18.8%	-7.7%	-7.8%
Staff Nurse/ Staff Midwife	114	+5	+8	+3	-5	+1	+3	+4.8%	+7.7%	+2.9%	-4.2%	+0.9%	+2.4%
Nursing/ Midwifery other	1			-1	-1					-50.0%	-46.8%		
Therapy Professions	36	+13	+11	+7	+5	+2	+1	+57.0%	+44.4%	+24.7%	+16.5%	+5.1%	+2.3%

Feb 2021 (Dec 2016 figure: 10,971)	WTE Feb 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 21
Overall	13,213	+2,241	+1,831	+1,440	+1,168	+289	+214	+20.4%	+16.1%	+12.2%	+9.7%	+2.2%	+1.6%
Health Science/ Diagnostics	21	+1	+3	+0	+2	+0	+0	+7.0%	+13.9%	+0.8%	+13.5%	+0.1%	+1.7%
Social Workers	5	-0	+1	-0	-0	-1	-1	-8.0%	+13.4%	-3.4%	-1.9%	-16.1%	-16.9%
Psychologists	1	+0	-0	-0	-0	-0	-0	+37.0%	-11.0%	-18.0%	-23.9%	-16.5%	-6.2%
Pharmacy	5	+2	+3	+1	+0			+44.3%	+99.6%	+23.8%	+5.0%		
Management (VIII & above)	2	+0	+1	+1	+1			+14.3%	+100.0%	+100.0%	+100.0%		
Administrative/ Supervisory (V to VII)	13	+2	+2	-1	-1	+0	+0	+16.2%	+16.5%	-6.1%	-7.5%	+0.9%	+0.9%
Clerical (III & IV)	62	+8	+7	+6	+8	+4	+3	+15.2%	+13.6%	+10.1%	+14.2%	+6.2%	+5.1%
Support	63	+12	+6	+6	+6	+3	+1	+23.4%	+10.5%	+11.5%	+11.0%	+4.4%	+1.8%
Maintenance/ Technical	1												
Health Care Assistants	54	+7	+8	+0	-5	-0	+0	+15.5%	+17.7%	+0.3%	-7.7%	-0.1%	+0.7%
Care, other	3	+2	+2	+2	+3	+0	+0	+185.0%	+185.0%	+185.0%	-100.0%	+5.9%	+6.3%
St. Columcille's	460	+58	+49	+19	+8	+3	+4	+14.4%	+12.0%	+4.4%	+1.8%	+0.6%	+0.8%
Consultants	42	+9	+9	+6	+3	+2	+2	+26.5%	+26.9%	+18.0%	+9.0%	+4.5%	+4.3%
Registrars	64	+16	+14	+14	+7	-1	-2	+32.9%	+28.8%	+27.9%	+12.9%	-1.0%	-3.8%
SHO/ Interns	52	-2	-5	-6	-6	-2	+2	-3.1%	-9.6%	-10.8%	-11.1%	-3.4%	+4.2%
Medical/ Dental, other	7	+5	-0	-2	+0			+225.7%	-3.7%	-25.7%	+0.1%		
Nurse/ Midwife Manager	87	+35	+23	+10	+2	+3	+3	+67.2%	+36.8%	+13.6%	+2.9%	+3.1%	+3.6%
Nurse/ Midwife Specialist & AN/MP	27	+12	+9	+7	+6	+2	+0	+76.1%	+49.9%	+37.0%	+30.2%	+8.8%	+0.5%
Staff Nurse/ Staff Midwife	314	-9	+6	-9	+10	-4	-3	-2.9%	+1.8%	-2.9%	+3.1%	-1.4%	-0.9%
Nursing/ Midwifery Student	5	+5	+2	+5	+5	+4	+4	-100.0%	+80.7%	+984.0%	-100.0%	+442.0%	+194.6%
Nursing/ Midwifery other	1	+1			+0	+0	+0	-100.0%			+6.4%	+11.1%	+12.4%
Therapy Professions	44	+14	+14	+13	+9	+1	+1	+45.5%	+44.9%	+43.5%	+26.4%	+1.5%	+1.7%
Health Science/ Diagnostics	49	+7	+5	+3	+0	-2	-2	+16.8%	+10.2%	+7.4%	+0.5%	-4.3%	-4.0%
Pharmacy	19	+5	+4	+4	+1	+1	+1	+32.4%	+26.8%	+28.7%	+5.3%	+6.7%	+7.9%
Management (VIII & above)	7	+4	+4	+4	+4	+1		+133.3%	+133.3%	+133.3%	+133.3%	+17.4%	
Administrative/ Supervisory (V to VII)	21	+12	+9	+7	+6	+1	+1	+148.6%	+84.6%	+46.9%	+43.9%	+4.7%	+4.8%
Clerical (III & IV)	134	+21	+9	-6	-2	+1	+1	+18.1%	+6.8%	-4.2%	-1.5%	+0.9%	+0.5%
Support	167	-10	-23	-40	-35	-3	-0	-5.5%	-12.2%	-19.3%	-17.1%	-1.9%	-0.1%
Maintenance/ Technical	15	+4	+4	+3	+2	-0	-0	+34.4%	+34.4%	+23.5%	+13.6%	-0.8%	-0.8%
Health Care Assistants	129	+69	+70	+52	+54	-2	-1	+115.9%	+118.7%	+66.6%	+71.8%	-1.3%	-0.7%
Care, other	2												
St Luke's General Kilkenny	1,186	+197	+152	+65	+68	+2	+6	+19.9%	+14.7%	+5.8%	+6.1%	+0.2%	+0.5%
Consultants	10	+1	+1	-1	-0			+11.8%	+10.7%	-8.7%	-0.0%		

Feb 2021 (Dec 2016 figure: 10,971)	WTE Feb 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 21
Overall	13,213	+2,241	+1,831	+1,440	+1,168	+289	+214	+20.4%	+16.1%	+12.2%	+9.7%	+2.2%	+1.6%
Registrars	13												
SHO/ Interns	15			+1	+1					+7.1%	+7.1%		
Medical/ Dental, other	0												
Nurse/ Midwife Manager	35	+1	+3	-3	+1	-0		+2.9%	+8.4%	-8.0%	+1.8%	-1.1%	
Nurse/ Midwife Specialist & AN/MP	27	+10	+6	+2	-1	+1		+60.5%	+26.6%	+8.7%	-2.4%	+3.9%	
Staff Nurse/ Staff Midwife	105	+3	-1	+2	+2	-1	+0	+3.4%	-1.0%	+1.5%	+2.2%	-0.7%	+0.2%
Nursing/ Midwifery Student	10	+10	+10	+10	+10	+10		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Nursing/ Midwifery other	4	-1	-1	-1	-1			-20.0%	-20.0%	-20.0%	-20.0%		
Therapy Professions	19	+3	+1	+0	-3	+2	+2	+18.4%	+3.3%	+1.6%	-14.7%	+8.8%	+8.8%
Health Science/ Diagnostics	20	-0	+3	+3	+3	+0	+0	-0.9%	+16.3%	+16.7%	+17.3%	+0.0%	+0.0%
Social Workers	4	+2	+2	+2	+2			+90.0%	+90.0%	+90.0%	+90.0%		
Pharmacy	7	+3	+2	+2	-2			+61.0%	+29.4%	+34.7%	-22.4%		
Management (VIII & above)	3	+1	+1	+1	+2		-1	+50.0%	+50.0%	+50.0%	+200.0%		-25.0%
Administrative/ Supervisory (V to VII)	24	+4	+4	+6	+5	+1	+1	+21.1%	+18.1%	+30.8%	+27.4%	+2.1%	+4.3%
Clerical (III & IV)	42	+1	+3	-4	-1	+0	-1	+3.6%	+8.1%	-7.8%	-2.7%	+0.2%	-2.3%
Support	48	-3	-2	+0	-0			-6.6%	-3.5%	+0.5%	-1.0%		
Maintenance/ Technical	2	-1	-1					-33.3%	-33.3%				
Health Care Assistants	27	+1	-0	-0	+2	-0	-0	+3.4%	-0.5%	-0.5%	+6.5%	-0.5%	-0.5%
Care, other	2	+1	+1					+100.0%	+100.0%				
St. Michael's	415	+35	+29	+19	+19	+11	+1	+9.3%	+7.6%	+4.9%	+4.7%	+2.8%	+0.1%
Consultants	152	+29	+22	+14	+8	-2	+10	+23.7%	+17.1%	+10.2%	+5.3%	-1.1%	+6.8%
Registrars	186	+34	+33	+30	+21	+18	+24	+22.3%	+21.5%	+19.5%	+12.8%	+11.1%	+14.8%
SHO/ Interns	171	+49	+50	+37	+45	-8	-69	+40.2%	+41.3%	+27.6%	+35.4%	-4.5%	-28.7%
Medical/ Dental, other	7	+1	+3	+6	+6	+6	+6	+24.3%	+63.9%	+461.5%	+431.0%	+585.0%	+585.0%
Nurse/ Midwife Manager	250	+83	+77	+80	+67	+17	+16	+50.0%	+44.9%	+46.8%	+36.4%	+7.3%	+6.7%
Nurse/ Midwife Specialist & AN/MP	89	+9	+5	+5	+2	-3	-3	+10.5%	+6.2%	+5.6%	+2.3%	-3.2%	-3.5%
Staff Nurse/ Staff Midwife	801	+140	+56	+121	+77	+82	+82	+21.1%	+7.4%	+17.7%	+10.7%	+11.4%	+11.3%
Nursing/ Midwifery Student	36	+30	+25	+21	+18	-30	-36	+545.5%	+238.7%	+148.6%	+105.8%	-46.0%	-50.7%
Nursing/ Midwifery other	6	-8	-8	-8	-8	-3	-3	-57.6%	-57.8%	-57.8%	-57.8%	-31.2%	-32.4%
Therapy Professions	110	+11	+13	+3	+6	-5	-3	+10.8%	+13.4%	+2.5%	+5.4%	-4.7%	-3.0%
Health Science/ Diagnostics	247	+42	+30	+24	+35	+24	+25	+20.7%	+13.7%	+10.8%	+16.4%	+10.8%	+11.2%
Social Workers	19	-1	+1	+0	+0	-2	-1	-3.1%	+6.7%	+1.1%	+1.1%	-9.0%	-4.5%
Psychologists	11	+6	+5	+4	+0	+1	+1	+105.0%	+92.8%	+58.4%	+2.8%	+12.6%	+12.6%

Feb 2021 (Dec 2016 figure: 10,971)	WTE Feb 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 21
Overall	13,213	+2,241	+1,831	+1,440	+1,168	+289	+214	+20.4%	+16.1%	+12.2%	+9.7%	+2.2%	+1.6%
Pharmacy	58	+9	+4	+2	+1	-0	-3	+17.7%	+6.7%	+2.9%	+0.9%	-0.7%	-5.5%
H&SC, Other	1	-0	-0	-0	+1	+1	-0	-14.1%	-14.1%	-14.1%	+231.4%	+231.4%	-14.1%
Management (VIII & above)	30	+10	+13	+10	+11	+8	+8	+47.9%	+80.8%	+48.8%	+56.7%	+39.3%	+39.3%
Administrative/ Supervisory (V to VII)	189	+40	+36	+38	+41	+5	+5	+26.9%	+23.4%	+24.9%	+27.8%	+2.6%	+2.6%
Clerical (III & IV)	292	+44	+27	+14	+4	+23	+18	+17.7%	+10.1%	+4.9%	+1.4%	+8.7%	+6.7%
Support	317	+45	+34	+30	+25	-0	+14	+16.5%	+11.9%	+10.4%	+8.4%	-0.0%	+4.6%
Maintenance/ Technical	40	+5	+5	+5	+5	+5	+5	+14.3%	+14.3%	+14.3%	+14.3%	+14.3%	+14.3%
Health Care Assistants	242	+51	+58	+76	+61	+39	+55	+26.5%	+31.5%	+45.9%	+33.6%	+19.4%	+29.2%
Care, other	9	+1	+1	+1	+1	-1	+2	+10.8%	+12.8%	+12.8%	+12.8%	-8.7%	+26.2%
St. Vincent's University	3,263	+628	+489	+510	+425	+176	+150	+23.8%	+17.6%	+18.5%	+15.0%	+5.7%	+4.8%
Consultants	36	+7	+4	+1	+2	-2	-2	+25.5%	+11.8%	+4.1%	+6.0%	-4.6%	-4.7%
Registrars	50	+2	+2	+0	-2	-0	-2	+4.6%	+4.6%	+0.4%	-4.4%	-0.1%	-3.1%
SHO/ Interns	58	+10	+2	+2	-3	-2	-3	+21.2%	+3.2%	+3.6%	-5.6%	-3.6%	-5.7%
Medical/ Dental, other	6	+4	+3	+2	+1			+181.0%	+93.5%	+47.5%	+19.2%		
Nurse/ Midwife Manager	84	+30	+24	+1	-1	+1	+1	+55.2%	+39.6%	+0.7%	-1.5%	+0.9%	+0.9%
Nurse/ Midwife Specialist & AN/MP	28	+12	+7	+7	+8	+3	+2	+78.7%	+31.0%	+36.9%	+41.3%	+12.9%	+7.7%
Staff Nurse/ Staff Midwife	301	+22	+23	+8	+12	+1	-0	+7.7%	+8.4%	+2.8%	+4.0%	+0.4%	-0.1%
Nursing/ Midwifery Student	5	+5	+5	+5	+4	+2	+2	-100.0%	-100.0%	-100.0%	+387.0%	+72.7%	+46.2%
Therapy Professions	29	+12	+10	+6	+4	+0	+1	+70.5%	+56.7%	+27.7%	+16.1%	+1.4%	+3.8%
Health Science/ Diagnostics	35	+6	+5	-1	-2	-2	-2	+21.2%	+15.9%	-2.0%	-6.0%	-4.8%	-5.0%
Social Workers	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Pharmacy	14	+6	+6	+5	+3	+1	+1	+86.7%	+69.5%	+51.1%	+26.4%	+7.7%	+6.3%
Management (VIII & above)	3	+1		+0	+1	-1	-1	+50.0%		+3.1%	+50.0%	-25.0%	-25.0%
Administrative/ Supervisory (V to VII)	26	+14	+11	+11	+11	+4	+2	+115.2%	+72.3%	+69.9%	+77.8%	+18.1%	+10.2%
Clerical (III & IV)	115	-1	-1	-2	-1	-1	-1	-0.6%	-0.6%	-1.5%	-0.8%	-0.7%	-0.7%
Support	175	-16	-26	-32	-31	+1	-1	-8.4%	-12.9%	-15.4%	-15.2%	+0.7%	-0.6%
Maintenance/ Technical	6	+1	+1	+2	+0	+1	+1	+18.2%	+30.5%	+33.3%	+8.1%	+14.6%	+10.2%
Health Care Assistants	89	+31	+39	+38	+33	-1	-1	+53.1%	+77.9%	+73.3%	+59.2%	-0.7%	-0.9%
Care, other	2	-1	-1	-0	-1			-36.9%	-34.9%	-18.7%	-31.5%		
Wexford General	1,061	+146	+115	+54	+37	+6	-4	+16.0%	+12.1%	+5.4%	+3.6%	+0.6%	-0.3%
Staff Nurse/ Staff Midwife	9	+9	+9	+9	+9	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	+14.4%	-4.4%
Health Care Assistants	0	+0	+0	+0	+0	+0	-0	-100.0%	-100.0%	-100.0%	-100.0%	+4.8%	-15.4%

Feb 2021 (Dec 2016 figure: 10,971)	WTE Feb 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 21
Overall	13,213	+2,241	+1,831	+1,440	+1,168	+289	+214	+20.4%	+16.1%	+12.2%	+9.7%	+2.2%	+1.6%
IEHG Bank	9	+9	+9	+9	+9	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	+13.9%	-4.9%
Nurse/ Midwife Manager	3	+2	+2					+200.0%	+200.0%				
Staff Nurse/ Staff Midwife	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Health Science/ Diagnostics	1	+1	+1					-100.0%	-100.0%				
Management (VIII & above)	11	+6	+5	+6	+6	+1	+1	+125.2%	+87.7%	+125.2%	+95.8%	+12.9%	+9.2%
Administrative/ Supervisory (V to VII)	17	+15	+7	-3	+0	+0	-0	+834.8%	+70.1%	-14.0%	+0.3%	+0.5%	-0.2%
Clerical (III & IV)	2	+2	-2	-2	-0			-100.0%	-43.7%	-44.4%	-19.0%		
Maintenance/ Technical				-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Hospital Group HQ	35	+27	+15	+2	+5	+1	+1	+348.6%	+71.7%	+7.6%	+17.2%	+4.1%	+2.7%

Source: Health Service Personnel Census