

Ireland East Hospital Group Employment Report: June 2022

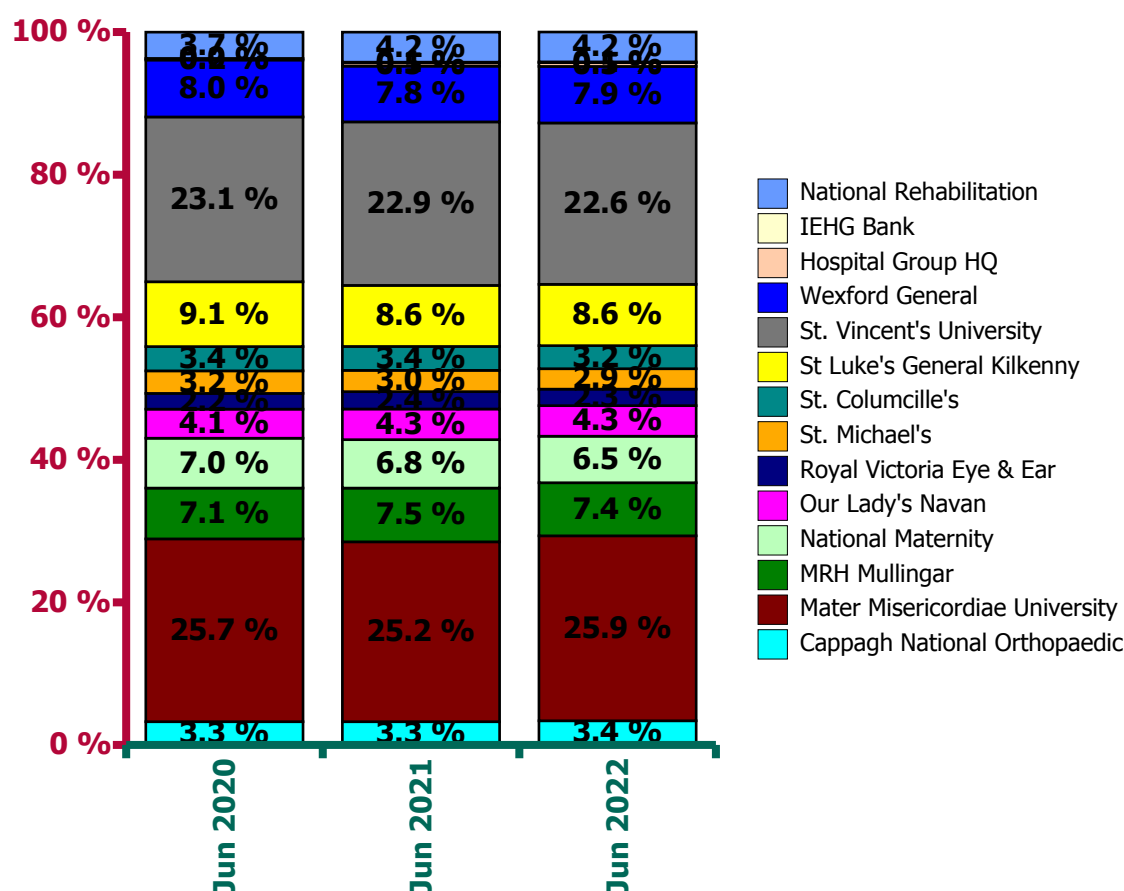
Employment by Staff Group

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	12,502	13,478	14,365	14,367	+2	+889	+6.6%	+1,865	+14.9%	15,999
Consultants	551	599	635	632	-3	+33	+5.5%	+81	+14.7%	734
Registrars	623	666	731	728	-3	+63	+9.4%	+106	+17.0%	745
SHO/ Interns	576	676	682	687	+4	+10	+1.5%	+111	+19.2%	701
Medical/ Dental, other	26	28	33	35	+1	+7	+24.8%	+9	+35.1%	48
Medical & Dental	1,775	1,968	2,082	2,081	-0	+113	+5.7%	+306	+17.3%	2,228
Nurse/ Midwife Manager	963	1,054	1,162	1,163	+1	+110	+10.4%	+201	+20.8%	1,283
Nurse/ Midwife Specialist & AN/MP	310	340	371	376	+6	+36	+10.7%	+67	+21.5%	422
Staff Nurse/ Staff Midwife	3,328	3,452	3,692	3,706	+14	+254	+7.4%	+377	+11.3%	4,133
<i>Pre-registration Nurse/ Midwife Intern</i>	25	10	112	111	-1	+101	+976.8%	+86	+340.5%	222
<i>Pre-registration Nurse Intern (COVID-19)</i>		47				-47	-100.0%		-100.0%	
<i>Post-registration Nurse/ Midwife Student</i>	21	17	24	24		+7	+41.2%	+3	+14.3%	24
<i>Nursing/ Midwifery awaiting registration</i>	11	34	42	30	-12	-4	-11.9%	+19	+178.3%	30
Nursing/ Midwifery Student	57	109	178	165	-13	+57	+52.2%	+108	+189.6%	276
Nursing/ Midwifery other	77	73	48	49	+1	-24	-32.6%	-28	-36.0%	58
Nursing & Midwifery	4,735	5,027	5,451	5,460	+9	+433	+8.6%	+725	+15.3%	6,172
Therapy Professions	514	585	596	597	+1	+12	+2.0%	+83	+16.1%	681
Health Science/ Diagnostics	738	797	840	820	-20	+23	+2.8%	+82	+11.0%	907
Social Workers	82	91	108	104	-4	+13	+14.5%	+22	+27.3%	114
Psychologists	33	36	46	46	-0	+10	+26.7%	+13	+40.0%	53
Pharmacy	194	201	215	215	+0	+14	+6.7%	+20	+10.5%	236
H&SC, Other	27	28	32	34	+1	+6	+20.6%	+7	+25.9%	50
<i>Social Care</i>	1	1	1	1						2
Social Care	1	1	1	1						2
Health & Social Care Professionals	1,589	1,739	1,838	1,816	-22	+76	+4.4%	+227	+14.3%	2,043
Management (VIII & above)	86	106	146	150	+5	+44	+42.0%	+64	+74.3%	154
Administrative/ Supervisory (V to VII)	544	630	702	696	-6	+66	+10.4%	+152	+28.0%	742
Clerical (III & IV)	1,252	1,269	1,321	1,307	-14	+38	+3.0%	+55	+4.4%	1,500
Management & Administrative	1,882	2,005	2,169	2,153	-15	+148	+7.4%	+271	+14.4%	2,396
Support	1,352	1,352	1,366	1,373	+7	+22	+1.6%	+21	+1.6%	1,526
Maintenance/ Technical	120	130	129	130	+2	+1	+0.6%	+10	+8.3%	133
General Support	1,473	1,481	1,495	1,504	+9	+23	+1.5%	+31	+2.1%	1,659
Health Care Assistants	1,021	1,226	1,299	1,319	+20	+93	+7.6%	+298	+29.2%	1,457
Care, other	28	31	33	35	+2	+4	+11.6%	+7	+23.8%	44
Patient & Client Care	1,049	1,257	1,331	1,353	+22	+97	+7.7%	+305	+29.1%	1,501

Ireland East Hospital Group Employment by Hospital: Jun 2022

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	12,502	13,478	14,365	14,367	+2	+889	+6.6%	+1,865	+14.9%	15,999
Cappagh National Orthopaedic	426	441	486	487	+1	+46	+10.4%	+61	+14.3%	551
Mater Misericordiae University	3,159	3,429	3,719	3,728	+9	+299	+8.7%	+569	+18.0%	4,102
MRH Mullingar	914	1,004	1,072	1,070	-2	+66	+6.6%	+156	+17.1%	1,183
National Maternity	880	916	940	939	-1	+23	+2.5%	+59	+6.7%	1,056
Our Lady's Navan	516	590	612	613	+1	+23	+3.9%	+97	+18.9%	716
Royal Victoria Eye & Ear	291	313	331	335	+4	+22	+7.0%	+44	+15.2%	391
St. Michael's	397	404	412	410	-2	+6	+1.5%	+13	+3.4%	483
St. Columcille's	452	457	466	465	-1	+8	+1.7%	+13	+3.0%	516
St Luke's General Kilkenny	1,119	1,185	1,236	1,236	-0	+51	+4.3%	+117	+10.5%	1,415
St. Vincent's University	2,838	3,087	3,258	3,251	-7	+164	+5.3%	+413	+14.6%	3,531
Wexford General	1,024	1,055	1,140	1,142	+1	+87	+8.2%	+117	+11.4%	1,276
Hospital Group HQ	30	34	75	74	-1	+41	+121.6%	+45	+149.4%	89
IEHG Bank		8	14	15	+1	+7	+82.1%	+15	-100.0%	21
National Rehabilitation	457	555	604	602	-2	+47	+8.4%	+144	+31.6%	669

Ireland East Hospital Group



Ireland East Hospital Group Employment by Administration (HSE / S38): June 2022

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	12,502	13,478	14,365	14,367	+2	+889	+6.6%	+1,865	+14.9%	15,999
HSE	4,054	4,333	4,614	4,615	+0	+282	+6.5%	+561	+13.8%	5,216
Section 38 Hospitals	8,448	9,145	9,751	9,753	+1	+608	+6.6%	+1,305	+15.4%	10,783

HSE

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	4,054	4,333	4,614	4,615	+0	+282	+6.5%	+561	+13.8%	5,216
Consultants	138	153	156	155	-1	+2	+1.6%	+17	+12%	160
Registrars	201	211	219	218	-1	+7	+3.5%	+17	+8%	220
SHO/ Interns	223	234	258	258	+0	+24	+10.4%	+35	+16%	263
Medical/ Dental, other	14	15	16	16	-0	+1	+6.7%	+2	+15%	18
Medical & Dental	577	613	650	648	-2	+35	+5.8%	+71	+12.4%	661
Nurse/ Midwife Manager	321	329	359	358	-1	+29	+8.8%	+37	+12%	405
Nurse/ Midwife Specialist & AN/MP	72	85	101	101	-0	+16	+18.6%	+28	+39%	114
Staff Nurse/ Staff Midwife	1,074	1,140	1,205	1,210	+5	+70	+6.2%	+136	+13%	1,448
Pre-registration Nurse/ Midwife Intern	0	2	13	13	+0	+12	+594.0%	+12	+2531.3%	26
Pre-registration Nurse Intern (COVID-19)		2					-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	6	1	5	1	-4	-5	-3.0%	-5	-83.2%	1
Nursing/ Midwifery Student	6	5	18	14	-4	+9	+182.2%	+7	+118%	27
Nursing/ Midwifery other	5	5	5	6	+0	+1	+22.1%	+1	+23%	6
Nursing & Midwifery	1,478	1,563	1,688	1,688	+0	+125	+8.0%	+210	+14.2%	2,000
Therapy Professions	135	171	159	161	+2	-9	-5.5%	+26	+19%	191
Health Science/ Diagnostics	212	232	247	241	-6	+9	+4.0%	+29	+13%	270
Social Workers	6	7	12	10	-1	+3	+43.1%	+4	+64%	12
Psychologists	2	2	3	3		+1	+78.7%	+1	+63%	4
Pharmacy	56	58	71	73	+2	+15	+25.0%	+16	+29%	87
H&SC, Other	0		8	9	+1	+9	-100.0%	+9	+4555%	21
Health & Social Care Professionals	412	469	500	497	-2	+28	+6.0%	+85	+20.6%	585
Management (VIII & above)	19	27	48	47	-0	+20	+75.1%	+28	+151%	48
Administrative/ Supervisory (V to VII)	94	120	159	162	+3	+43	+35.7%	+68	+73%	170
Clerical (III & IV)	466	463	464	462	-2	-1	-0.1%	-4	-1%	515
Management & Administrative	579	610	671	672	+1	+62	+10.2%	+93	+16.1%	733
Support	513	457	465	466	+2	+10	+2.1%	-47	-9%	527
Maintenance/ Technical	39	40	41	41	+1	+2	+4.2%	+2	+5%	43
General Support	553	496	505	508	+2	+11	+2.3%	-45	-8.2%	570
Health Care Assistants	448	573	592	591	-0	+19	+3.2%	+143	+32%	652
Care, other	8	10	9	11	+2	+1	+13.6%	+3	+43%	15
Patient & Client Care	456	582	601	602	+1	+20	+3.4%	+146	+32.1%	667

Section 38 Hospitals

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	8,448	9,145	9,751	9,753	+1	+608	+6.6%	+1,305	+15.4%	10,783
Consultants	412	446	479	476	-3	+30	+6.8%	+64	+15%	574
Registrars	422	455	512	510	-2	+55	+12.1%	+89	+21%	525
SHO/ Interns	353	442	424	428	+4	-14	-3.1%	+76	+21%	438
Medical/ Dental, other	12	13	17	19	+1	+6	+46.3%	+7	+59%	30
Medical & Dental	1,198	1,356	1,432	1,433	+1	+77	+5.7%	+235	+19.6%	1,567
Nurse/ Midwife Manager	642	725	804	806	+2	+81	+11.1%	+164	+25%	878
Nurse/ Midwife Specialist & AN/MP	237	255	270	275	+6	+20	+8.0%	+38	+16%	308
Staff Nurse/ Staff Midwife	2,254	2,312	2,486	2,495	+9	+184	+8.0%	+241	+11%	2,685
Pre-registration Nurse/ Midwife Intern	25	9	99	99	-1	+74	+1058.8%	+74	+298.0%	196
Pre-registration Nurse Intern (COVID-19)		45					-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	21	17	24	24		+3	+41.2%	+3	+14.3%	24
Nursing/ Midwifery awaiting registration	5	33	37	29	-8	+24	-12.1%	+24	+480.0%	29
Nursing/ Midwifery Student	51	104	160	152	-9	+48	+46.1%	+101	+199%	249
Nursing/ Midwifery other	72	68	43	44	+1	-25	-36.2%	-29	-40%	52
Nursing & Midwifery	3,256	3,464	3,763	3,772	+8	+308	+8.9%	+515	+15.8%	4,172
Therapy Professions	379	415	437	436	-1	+21	+5.1%	+57	+15%	490
Health Science/ Diagnostics	526	566	593	579	-14	+13	+2.4%	+53	+10%	637
Social Workers	76	84	97	94	-3	+10	+12.1%	+18	+24%	102
Psychologists	31	34	43	43	-0	+8	+24.2%	+12	+39%	49
Pharmacy	138	143	144	142	-2	-1	-0.7%	+4	+3%	149
H&SC, Other	26	28	24	24	+0	-4	-12.8%	-2	-8%	29
Social Care	1	1	1	1						2
Health & Social Care Professionals	1,177	1,270	1,338	1,319	-20	+48	+3.8%	+142	+12.1%	1,458
Management (VIII & above)	67	79	98	103	+5	+24	+30.7%	+36	+53%	106
Administrative/ Supervisory (V to VII)	450	511	543	534	-9	+23	+4.5%	+84	+19%	572
Clerical (III & IV)	786	806	857	844	-13	+38	+4.8%	+58	+7%	985
Management & Administrative	1,304	1,396	1,498	1,481	-16	+86	+6.1%	+178	+13.6%	1,663
Support	839	895	902	907	+6	+12	+1.3%	+68	+8%	999
Maintenance/ Technical	81	90	88	89	+1	-1	-1.0%	+8	+10%	90
General Support	920	985	989	996	+7	+11	+1.1%	+76	+8.3%	1,089
Health Care Assistants	573	653	707	728	+21	+75	+11.4%	+155	+27%	805
Care, other	20	21	24	24	+0	+2	+10.7%	+3	+16%	29
Patient & Client Care	593	674	730	751	+21	+77	+11.4%	+158	+26.7%	834

Ireland East Hospital Group Employment by Hospital & Staff Category: June 2022

Cappagh National Orthopaedic

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	426	441	486	487	+1	+46	+10.4%	+61	+14.3%	551
Consultants	16	16	19	19	0	+3	+19.3%	+3	+15.6%	19
Registrars	18	18	23	23	0	+5	+28.6%	+5	+25.0%	24
SHO/ Interns	12	12	16	19	+3	+7	+54.2%	+7	+54.2%	22
Medical & Dental	46	45	57	60	+3	+15	+32.2%	+14	+29.3%	65
Nurse/ Midwife Manager	41	41	43	43	0	+2	+4.8%	+2	+4.8%	50
Nurse/ Midwife Specialist & AN/MP	9	9	11	11	0	+3	+28.5%	+3	+28.5%	14
Staff Nurse/ Staff Midwife	103	111	111	110	-1	-1	-0.9%	+7	+7.2%	127
Nursing/ Midwifery other	2	2	1	1	0	-1	-50.0%	-1	-50.0%	1
Nursing & Midwifery	155	163	167	166	-1	+3	+1.5%	+11	+7.0%	192
Therapy Professions	33	33	38	38	0	+5	+14.9%	+5	+14.9%	43
Health Science/ Diagnostics	25	26	36	36	0	+10	+38.7%	+11	+44.6%	37
Social Workers	7	7	8	8	0	+1	+14.3%	+1	+14.3%	8
Psychologists	1	1	1	1	0		0.0			1
Pharmacy	5	5	5	5	0		0.0			5
Health & Social Care Professionals	71	72	88	88		+16	+22.3%	+17	+24.1%	94
Management (VIII & above)	4	4	6	6	0	+2	+50.0%	+2	+50.0%	6
Administrative/ Supervisory (V to VII)	22	25	28	28	0	+3	+12.2%	+6	+27.8%	31
Clerical (III & IV)	40	43	47	47	0	+4	+9.3%	+7	+17.1%	54
Management & Administrative	66	72	81	81		+9	+12.6%	+15	+22.6%	91
Support	62	62	64	63	-1	+1	+1.6%	+1	+2.4%	77
Maintenance/ Technical	1	1	1	1	0		0.0			1
General Support	63	63	65	64	-1	+1	+1.6%	+1	+2.3%	78
Health Care Assistants	26	26	29	29	0	+3	+11.3%	+3	+11.3%	31
Patient & Client Care	26	26	29	29		+3	+11.3%	+3	+11.3%	31

Mater Misericordiae University

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	3,159	3,429	3,719	3,728	+9	+299	+8.7%	+569	+18.0%	4,102
Consultants	172	190	204	204	0	+14	+7.3%	+33	+19.1%	258
Registrars	166	190	212	212	-0	+22	+11.7%	+46	+27.6%	216
SHO/ Interns	158	193	182	180	-2	-13	-6.5%	+22	+14.1%	180
Medical/ Dental, other	5	6	5	5	+0	-1	-13.7%	+0	+3.0%	8
Medical & Dental	501	579	604	602	-2	+23	+4.0%	+101	+20.1%	662
Nurse/ Midwife Manager	207	221	259	261	+2	+40	+17.9%	+53	+25.8%	280
Nurse/ Midwife Specialist & AN/MP	87	98	119	123	+3	+25	+25.8%	+35	+40.6%	132
Staff Nurse/ Staff Midwife	907	939	984	988	+4	+49	+5.3%	+81	+8.9%	1,054
Pre-registration Nurse/ Midwife Intern	7		37	37	-1	+37	-100.0%	+30	+421.4%	73
Pre-registration Nurse Intern (COVID-19)		20				-20	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	5		37	29	-8	+29	-100.0%	+24	+480.0%	29
Nursing/ Midwifery Student	12	20	74	66	-9	+46	+227.5%	+54	+445.8%	102
Nursing/ Midwifery other	44	48	33	33	+0	-15	-31.0%	-11	-24.6%	39
Nursing & Midwifery	1,258	1,326	1,470	1,470	+0	+145	+10.9%	+212	+16.9%	1,607
Therapy Professions	113	123	146	146	-0	+23	+18.8%	+33	+28.9%	153
Health Science/ Diagnostics	224	241	252	248	-4	+7	+2.9%	+23	+10.5%	268
Social Workers	27	25	29	28	-1	+3	+13.2%	+1	+4.7%	29
Psychologists	7	8	10	10	0	+3	+31.8%	+4	+51.1%	11
Pharmacy	50	52	55	55	0	+3	+6.4%	+5	+10.8%	56
H&SC, Other	22	23	15	15	+0	-8	-35.7%	-7	-31.4%	18
Health & Social Care Professionals	443	471	507	502	-5	+31	+6.6%	+59	+13.4%	535
Management (VIII & above)	32	36	51	51	0	+15	+42.1%	+19	+57.9%	52
Administrative/ Supervisory (V to VII)	158	162	173	174	+1	+12	+7.5%	+16	+10.1%	186
Clerical (III & IV)	260	299	321	323	+2	+25	+8.2%	+63	+24.3%	370
Management & Administrative	450	496	545	548	+3	+52	+10.4%	+98	+21.7%	608
Support	251	267	272	272	+0	+5	+2.1%	+21	+8.5%	302
Maintenance/ Technical	24	26	25	26	+1		0.0	+2	+8.3%	26
General Support	275	293	297	298	+1	+5	+1.9%	+23	+8.4%	328
Health Care Assistants	225	258	283	295	+12	+37	+14.4%	+69	+30.8%	347
Care, other	7	7	14	13	-0	+7	+97.9%	+6	+87.2%	15
Patient & Client Care	232	264	297	308	+11	+44	+16.5%	+76	+32.6%	362

MRH Mullingar

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	914	1,004	1,072	1,070	-2	+66	+6.6%	+156	+17.1%	1,183
Consultants	34	43	44	44	+0	+1	+2.1%	+10	+28.5%	46
Registrars	56	55	59	60	+1	+5	+9.8%	+4	+8.0%	60
SHO/ Interns	55	61	65	64	-0	+4	+6.4%	+9	+16.9%	65
Medical/ Dental, other	2	2	2	2	-0	-0	-2.5%	+0	+3.7%	2
Medical & Dental	146	160	169	170	+1	+10	+6.3%	+24	+16.1%	173
Nurse/ Midwife Manager	71	77	84	83	-1	+6	+8.0%	+12	+16.8%	93
Nurse/ Midwife Specialist & AN/MP	13	16	19	19	-0	+3	+20.2%	+6	+46.9%	21
Staff Nurse/ Staff Midwife	240	265	274	276	+2	+11	+4.3%	+36	+14.9%	320
Pre-registration Nurse/ Midwife Intern	0		6	6	+0	+6	-100.0%	+5	+1077.1%	12
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	1		4		-4		-100.0%	-1	-100.0%	
Nursing/ Midwifery Student	1	1	10	6	-4	+5	+465.0%	+4	+352.0%	12
Nursing/ Midwifery other	2	3	3	3	0	+0	+1.5%	+1	+57.9%	3
Nursing & Midwifery	328	362	390	387	-3	+26	+7.1%	+59	+18.1%	449
Therapy Professions	25	36	34	33	-1	-3	-9.5%	+8	+29.7%	40
Health Science/ Diagnostics	70	83	84	83	-1	+0	+0.2%	+13	+18.4%	88
Psychologists			1	1	0	+1	-100.0%	+1	-100.0%	1
Pharmacy	16	15	16	17	+2	+3	+17.7%	+1	+6.8%	21
H&SC, Other	0		2	2	0	+2	-100.0%	+2	+900.0%	2
Health & Social Care Professionals	112	134	137	137	-0	+2	+1.7%	+24	+21.8%	152
Management (VIII & above)	5	3	5	5	0	+2	+66.7%			5
Administrative/ Supervisory (V to VII)	22	28	31	32	+1	+4	+13.1%	+9	+41.3%	32
Clerical (III & IV)	101	95	109	107	-2	+12	+12.2%	+6	+6.2%	116
Management & Administrative	128	126	145	144	-1	+17	+13.7%	+15	+12.1%	153
Support	26	27	31	31	-0	+4	+14.6%	+6	+22.0%	33
Maintenance/ Technical	13	13	14	13	-1	+0	+3.1%	-0	-0.3%	14
General Support	39	40	45	44	-1	+4	+10.9%	+6	+14.4%	47
Health Care Assistants	159	181	185	187	+2	+6	+3.5%	+28	+17.5%	208
Care, other	1	1	1	1	0		0.0			1
Patient & Client Care	160	182	186	188	+2	+6	+3.4%	+28	+17.3%	209

National Maternity

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	880	916	940	939	-1	+23	+2.5%	+59	+6.7%	1,056
Consultants	34	37	42	42	0	+5	+13.3%	+8	+21.8%	50
Registrars	36	38	45	45	0	+7	+18.4%	+9	+25.0%	45
SHO/ Interns	21	22	18	19	+1	-3	-13.6%	-2	-9.5%	19
Medical/ Dental, other	1	1	1	1	0	+1	+98.1%	+1	+98.1%	3
Medical & Dental	92	98	106	107	+1	+9	+9.7%	+15	+16.3%	117
Nurse/ Midwife Manager	120	135	137	139	+2	+3	+2.4%	+18	+15.3%	158
Nurse/ Midwife Specialist & AN/MP	15	15	16	16	0	+1	+3.4%	+1	+7.2%	22
Staff Nurse/ Staff Midwife	246	239	229	218	-12	-22	-9.1%	-28	-11.4%	236
Pre-registration Nurse/ Midwife Intern	1		9	9	-0	+9	-100.0%	+9	+1700.0%	18
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	21	17	24	24	0	+7	+41.2%	+3	+14.3%	24
Nursing/ Midwifery Student	22	18	33	33	-0	+15	+83.3%	+12	+53.5%	42
Nursing/ Midwifery other	4	4	4	4	-1	-1	-12.3%	-1	-12.3%	4
Nursing & Midwifery	406	412	419	408	-11	-3	-0.8%	+3	+0.6%	462
Therapy Professions	11	16	14	14	0	-1	-9.4%	+3	+27.0%	17
Health Science/ Diagnostics	41	47	42	44	+1	-4	-7.9%	+2	+5.6%	46
Social Workers	7	9	10	10	0	+1	+5.5%	+3	+34.1%	10
Psychologists	2	2	2	2	0	+0	+5.6%	+0	+9.8%	4
Pharmacy	7	8	7	7	0	-1	-7.7%			8
H&SC, Other			2	2	0	+2	-100.0%	+2	-100.0%	2
Health & Social Care Professionals	69	83	78	79	+1	-3	-3.8%	+10	+14.6%	87
Management (VIII & above)	6	6	6	6	0	-1	-9.8%	-0	-1.8%	6
Administrative/ Supervisory (V to VII)	51	57	57	57	0	+0	+0.4%	+6	+11.0%	65
Clerical (III & IV)	80	71	80	79	-1	+8	+11.7%	-2	-2.0%	98
Management & Administrative	137	133	142	141	-1	+8	+5.9%	+4	+2.9%	169
Support	130	133	142	141	-0	+8	+5.9%	+12	+9.1%	155
Maintenance/ Technical	11	15	7	8	+1	-7	-46.7%	-3	-27.3%	8
General Support	141	148	149	149	+1	+1	+0.6%	+9	+6.3%	163
Health Care Assistants	35	42	46	53	+7	+11	+26.5%	+19	+54.1%	58
Patient & Client Care	35	42	46	53	+7	+11	+26.5%	+19	+54.1%	58

Our Lady's Navan

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	516	590	612	613	+1	+23	+3.9%	+97	+18.9%	716
Consultants	13	16	15	15	+0	-1	-6.6%	+2	+15.1%	15
Registrars	27	31	32	31	-1	-0	-1.4%	+4	+16.2%	31
SHO/ Interns	35	44	40	40	+0	-4	-9.1%	+5	+15.0%	44
Medical & Dental	74	91	87	86	-1	-6	-6.1%	+12	+15.5%	90
Nurse/ Midwife Manager	44	47	52	51	-0	+5	+10.4%	+8	+17.7%	59
Nurse/ Midwife Specialist & AN/MP	11	13	14	13	-1	+0	+0.2%	+2	+16.1%	16
Staff Nurse/ Staff Midwife	121	135	146	146	-0	+11	+8.0%	+25	+20.4%	184
Nursing/ Midwifery awaiting registration	4						-100.0%	-4	-100.0%	
Nursing/ Midwifery Student	4						-100.0%	-4	-100.0%	
Nursing & Midwifery	180	195	212	210	-1	+16	+8.0%	+30	+16.8%	259
Therapy Professions	19	28	24	26	+2	-1	-5.3%	+8	+39.9%	31
Health Science/ Diagnostics	37	39	43	42	-1	+3	+8.9%	+6	+15.2%	49
Social Workers			2	2	0	+2	-100.0%	+2	-100.0%	2
Pharmacy	6	7	9	9	+0	+2	+26.1%	+3	+51.3%	10
Health & Social Care Professionals	62	74	78	80	+2	+6	+7.7%	+18	+29.3%	92
Management (VIII & above)	2	2	2	2	-0	-0	-1.5%	-0	-1.5%	2
Administrative/ Supervisory (V to VII)	12	21	24	25	+1	+4	+20.3%	+13	+102.9%	27
Clerical (III & IV)	56	59	59	62	+3	+3	+5.0%	+5	+9.2%	74
Management & Administrative	71	82	85	89	+4	+7	+8.8%	+18	+25.2%	103
Support	23	25	29	29	-0	+3	+13.9%	+5	+23.0%	32
Maintenance/ Technical	5	5	4	4	-0	-1	-19.9%	-1	-20.2%	4
General Support	28	30	33	33	-0	+2	+8.3%	+4	+15.3%	36
Health Care Assistants	98	117	116	114	-2	-3	-2.3%	+16	+16.2%	131
Care, other	2	2	2	2	0	+0	+0.6%	-1	-29.1%	5
Patient & Client Care	100	118	117	116	-2	-3	-2.2%	+15	+15.2%	136

Royal Victoria Eye & Ear

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	291	313	331	335	+4	+22	+7.0%	+44	+15.2%	391
Consultants	23	26	28	28	+1	+2	+7.5%	+5	+22.8%	33
Registrars	20	22	26	26	0	+4	+17.5%	+6	+29.4%	26
SHO/ Interns	16	15	17	17	0	+2	+13.8%	+1	+6.4%	19
Medical/ Dental, other	5	5	5	5	0	-0	-6.6%	-0	-0.2%	8
Medical & Dental	63	67	74	75	+1	+7	+11.1%	+12	+19.2%	86
Nurse/ Midwife Manager	24	25	25	27	+2	+3	+11.5%	+4	+15.5%	29
Nurse/ Midwife Specialist & AN/MP	9	13	13	14	+1	+2	+12.4%	+5	+59.3%	16
Staff Nurse/ Staff Midwife	81	82	88	88	+1	+6	+7.7%	+8	+9.3%	104
Nursing/ Midwifery other	2	1	1	1	0		0.0	-1	-33.3%	1
Nursing & Midwifery	115	120	127	131	+4	+11	+8.9%	+16	+13.9%	150
Therapy Professions	3	3	3	3	0		0.0	-0	-11.3%	6
Health Science/ Diagnostics	2	2	2	2	0	-0	-6.0%	+0	+19.7%	3
Social Workers	2	1	1	1	0	-0	-19.0%	-1	-59.5%	1
Pharmacy	3	4	4	4	0		0.0	+1	+33.3%	4
H&SC, Other	4	4	4	4	0	+1	+15.8%	+1	+15.8%	5
Health & Social Care Professionals	13	14	14	14		+0	+2.0%	+0	+3.3%	19
Management (VIII & above)	3	4	4	5	+1	+1	+25.0%	+2	+66.7%	5
Administrative/ Supervisory (V to VII)	24	28	29	30	+1	+2	+8.7%	+6	+26.1%	34
Clerical (III & IV)	36	38	37	36	-1	-1	-3.7%	+0	+1.2%	47
Management & Administrative	63	70	71	72	+1	+2	+2.9%	+9	+13.9%	86
General Support	28	29	28	28		-1	-4.8%	+0	+0.8%	33
Health Care Assistants	9	13	17	16	-1	+3	+22.8%	+7	+74.6%	17
Patient & Client Care	9	13	17	16	-1	+3	+22.8%	+7	+74.6%	17

St. Michael's

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	397	404	412	410	-2	+6	+1.5%	+13	+3.4%	483
Consultants	10	10	9	9	0	-2	-18.7%	-2	-18.7%	9
Registrars	13	13	12	11	-1	-2	-13.2%	-2	-13.2%	13
SHO/ Interns	14	15	16	19	+3	+4	+26.3%	+5	+35.4%	19
Medical/ Dental, other	0	0	2	2	0	+2	+550.0%	+2	+550.0%	3
Medical & Dental	38	39	39	41	+2	+2	+5.8%	+3	+8.6%	44
Nurse/ Midwife Manager	34	35	46	47	+2	+12	+35.6%	+13	+39.6%	50
Nurse/ Midwife Specialist & AN/MP	28	26	17	16	-1	-10	-37.4%	-11	-41.1%	18
Staff Nurse/ Staff Midwife	102	105	98	97	-1	-8	-7.8%	-5	-5.1%	105
Pre-registration Nurse/ Midwife Intern			11	11	+1	+11	-100.0%	+11	-100.0%	22
Nursing/ Midwifery Student			11	11	+1	+11	-100.0%	+11	-100.0%	22
Nursing/ Midwifery other	5	4				-4	-100.0%	-5	-100.0%	
Nursing & Midwifery	169	170	172	172	-0	+2	+0.9%	+3	+1.7%	195
Therapy Professions	22	17	18	20	+2	+3	+16.1%	-2	-8.9%	24
Health Science/ Diagnostics	17	20	21	21	-0	+0	+1.5%	+3	+19.0%	26
Social Workers	2	4	4	3	-1	-1	-16.3%	+1	+59.0%	4
Pharmacy	9	7	8	7	-1	+0	+2.7%	-2	-20.2%	8
H&SC, Other			1	1	0	+1	-100.0%	+1	-100.0%	1
Health & Social Care Professionals	50	48	51	51	+0	+4	+7.6%	+2	+3.7%	63
Management (VIII & above)	1	3	1	1	0	-2	-66.7%			1
Administrative/ Supervisory (V to VII)	19	24	32	31	-1	+7	+29.9%	+12	+62.1%	35
Clerical (III & IV)	43	42	38	37	-1	-5	-11.6%	-6	-14.2%	51
Management & Administrative	63	69	70	69	-2	+0	+0.3%	+6	+9.0%	87
Support	48	48	48	47	-1	-1	-2.0%	-1	-3.0%	60
Maintenance/ Technical	2	2	3	3	0	+1	+30.0%	+1	+30.0%	3
General Support	50	50	51	49	-1	-0	-0.7%	-1	-1.7%	63
Health Care Assistants	25	27	28	28	-0	+1	+3.0%	+3	+10.2%	30
Care, other	2	2	1	0	-1	-2	-95.0%	-2	-95.0%	1
Patient & Client Care	27	29	29	28	-1	-1	-3.7%	+1	+2.6%	31

St. Columcille's

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	452	457	466	465	-1	+8	+1.7%	+13	+3.0%	516
Consultants	19	16	19	19	0	+3	+17.6%	+0	+0.9%	19
Registrars	10	10	12	12	+0	+2	+17.3%	+2	+18.1%	12
SHO/ Interns	14	16	11	12	+1	-4	-25.2%	-2	-14.6%	12
Medical & Dental	43	42	42	43	+1	+1	+1.3%	-0	-0.2%	43
Nurse/ Midwife Manager	33	34	33	35	+2	+1	+2.4%	+2	+7.1%	39
Nurse/ Midwife Specialist & AN/MP	9	8	11	11	-0	+3	+43.6%	+2	+26.3%	12
Staff Nurse/ Staff Midwife	119	113	109	109	+0	-4	-3.2%	-10	-8.1%	119
Nursing/ Midwifery other	2	1	1	1	0		0.0	-1	-46.8%	1
Nursing & Midwifery	162	156	155	156	+2	+1	+0.3%	-6	-3.6%	171
Therapy Professions	31	35	38	37	-1	+3	+7.4%	+6	+19.0%	46
Health Science/ Diagnostics	18	21	21	20	-1	-0	-1.5%	+2	+11.7%	25
Social Workers	5	6	7	7	-1	+1	+9.4%	+1	+28.0%	8
Psychologists	2	2	2	2	0	+0	+17.7%	+0	+7.2%	3
Pharmacy	5	5	5	6	+1	+1	+15.2%	+1	+21.0%	8
Health & Social Care Professionals	62	68	75	72	-2	+4	+5.7%	+11	+17.4%	90
Management (VIII & above)	1	2	3	3	0	+1	+50.0%	+2	+200.0%	3
Administrative/ Supervisory (V to VII)	14	13	13	14	+2	+2	+13.7%	+1	+4.3%	15
Clerical (III & IV)	54	58	59	59	+0	+1	+1.2%	+5	+8.8%	68
Management & Administrative	69	73	75	76	+2	+3	+4.7%	+7	+10.7%	86
Support	57	60	63	63	-0	+3	+4.3%	+6	+10.9%	69
Maintenance/ Technical	1	1	1	1	0		0.0			1
General Support	58	61	64	64	-0	+3	+4.2%	+6	+10.7%	70
Health Care Assistants	59	54	54	51	-3	-3	-6.2%	-8	-13.4%	53
Care, other		3	3	3	0	+0	+11.5%	+3	-100.0%	3
Patient & Client Care	59	57	57	54	-3	-3	-5.4%	-5	-8.3%	56

St Luke's General Kilkenny

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	1,119	1,185	1,236	1,236	-0	+51	+4.3%	+117	+10.5%	1,415
Consultants	39	41	43	42	-1	+1	+2.7%	+3	+7.0%	42
Registrars	57	64	62	61	-1	-3	-5.4%	+4	+7.8%	62
SHO/ Interns	58	54	68	68	-0	+14	+26.6%	+10	+16.5%	68
Medical/ Dental, other	7	7	9	9	0	+2	+30.1%	+2	+30.3%	10
Medical & Dental	161	166	182	179	-2	+14	+8.4%	+19	+11.7%	182
Nurse/ Midwife Manager	85	84	88	86	-2	+2	+2.4%	+2	+2.2%	102
Nurse/ Midwife Specialist & AN/MP	20	24	32	32	+0	+8	+30.7%	+12	+56.4%	36
Staff Nurse/ Staff Midwife	304	318	329	327	-3	+9	+2.7%	+23	+7.4%	410
Nursing/ Midwifery Student		1	4	4	-0	+3	+298.0%	+4	-100.0%	8
Nursing/ Midwifery other	1	1	2	2	+0	+1	+107.8%	+1	+98.9%	2
Nursing & Midwifery	410	429	455	451	-4	+22	+5.2%	+41	+10.0%	558
Therapy Professions	35	43	36	37	+1	-6	-14.0%	+2	+7.1%	44
Health Science/ Diagnostics	49	51	53	52	-1	+0	+0.3%	+3	+5.3%	60
Social Workers			1	1	+0	+1	-100.0%	+1	-100.0%	1
Pharmacy	18	18	21	21	+0	+3	+16.5%	+3	+15.1%	25
H&SC, Other			0	0	-0	+0	-100.0%	+0	-100.0%	1
Health & Social Care Professionals	102	113	111	111	-1	-2	-1.7%	+9	+8.6%	131
Management (VIII & above)	3	6	8	8	+0	+2	+34.1%	+5	+166.3%	8
Administrative/ Supervisory (V to VII)	14	20	30	31	+2	+12	+59.1%	+17	+118.7%	33
Clerical (III & IV)	136	133	127	126	-1	-7	-5.6%	-11	-7.8%	137
Management & Administrative	154	159	164	165	+1	+6	+3.9%	+11	+7.4%	178
Support	202	170	169	174	+4	+3	+1.9%	-28	-13.8%	196
Maintenance/ Technical	13	15	14	15	+1	-0	-0.1%	+2	+14.4%	16
General Support	215	186	184	189	+5	+3	+1.8%	-26	-12.1%	212
Health Care Assistants	75	131	137	138	+1	+8	+5.8%	+63	+84.2%	151
Care, other	2	2	2	2	0		0.0			3
Patient & Client Care	77	133	140	141	+1	+8	+5.7%	+63	+81.5%	154

St. Vincent's University

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	2,838	3,087	3,258	3,251	-7	+164	+5.3%	+413	+14.6%	3,531
Consultants	145	154	166	163	-3	+9	+5.7%	+18	+12.6%	190
Registrars	165	167	188	187	-1	+20	+11.8%	+22	+13.6%	194
SHO/ Interns	126	179	167	166	-1	-13	-7.1%	+40	+31.6%	170
Medical/ Dental, other	1	1	4	5	+2	+4	+449.0%	+4	+325.6%	8
Medical & Dental	437	501	525	522	-4	+20	+4.1%	+85	+19.4%	562
Nurse/ Midwife Manager	183	233	254	248	-6	+15	+6.5%	+65	+35.3%	268
Nurse/ Midwife Specialist & AN/MP	87	92	91	93	+2	+1	+1.4%	+6	+7.2%	104
Staff Nurse/ Staff Midwife	724	720	844	863	+19	+143	+19.9%	+139	+19.2%	922
Pre-registration Nurse/ Midwife Intern	17	9	43	42	-1	+34	+394.1%	+25	+143.5%	83
Pre-registration Nurse Intern (COVID-19)		24				-24	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration		33				-33	-100.0%		-100.0%	
Nursing/ Midwifery Student	17	66	43	42	-1	-24	-36.1%	+25	+143.5%	83
Nursing/ Midwifery other	14	9	4	5	+1	-4	-48.4%	-10	-68.4%	7
Nursing & Midwifery	1,026	1,119	1,235	1,251	+15	+132	+11.8%	+225	+21.9%	1,384
Therapy Professions	104	115	102	100	-2	-16	-13.6%	-5	-4.4%	110
Health Science/ Diagnostics	212	223	234	223	-11	+0	+0.2%	+11	+5.3%	251
Social Workers	19	21	26	25	-1	+4	+19.3%	+6	+32.6%	28
Psychologists	10	10	14	14	-0	+4	+44.1%	+3	+31.6%	15
Pharmacy	58	59	55	54	-1	-4	-7.6%	-4	-6.1%	57
H&SC, Other	0	0	1	1	-0	+1	+228.6%	+1	+228.6%	2
Health & Social Care Professionals	404	428	433	417	-16	-11	-2.5%	+13	+3.3%	463
Management (VIII & above)	19	21	24	28	+4	+7	+32.4%	+9	+49.0%	29
Administrative/ Supervisory (V to VII)	148	184	193	183	-10	-1	-0.8%	+35	+23.5%	189
Clerical (III & IV)	288	269	288	276	-12	+8	+2.8%	-12	-4.0%	311
Management & Administrative	455	474	505	487	-18	+13	+2.7%	+32	+7.1%	529
Support	292	317	304	312	+8	-5	-1.6%	+20	+6.7%	318
Maintenance/ Technical	35	35	40	40	-1	+5	+12.9%	+5	+12.9%	40
General Support	327	352	344	352	+8	-1	-0.2%	+24	+7.4%	358
Health Care Assistants	181	202	210	216	+6	+14	+6.8%	+35	+19.5%	226
Care, other	8	10	6	7	+1	-3	-29.1%	-1	-12.3%	9
Patient & Client Care	189	212	216	223	+7	+11	+5.1%	+34	+18.1%	235

Wexford General

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	1,024	1,055	1,140	1,142	+1	+87	+8.2%	+117	+11.4%	1,276
Consultants	34	37	36	36	+0	-1	-3.5%	+2	+7.3%	38
Registrars	53	50	54	55	+0	+4	+8.7%	+2	+4.0%	55
SHO/ Interns	61	60	75	74	-1	+14	+23.8%	+13	+21.1%	74
Medical/ Dental, other	5	6	5	5	0	-1	-16.1%			6
Medical & Dental	152	154	170	170	-0	+16	+10.6%	+17	+11.4%	173
Nurse/ Midwife Manager	85	83	92	93	+1	+10	+12.1%	+8	+9.4%	103
Nurse/ Midwife Specialist & AN/MP	20	24	25	26	+1	+2	+7.4%	+7	+34.4%	29
Staff Nurse/ Staff Midwife	290	300	333	337	+5	+37	+12.4%	+48	+16.5%	395
Pre-registration Nurse/ Midwife Intern		2	3	3	0	+1	+64.8%	+3	-100.0%	6
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	1		1	1	-0	+1	-100.0%	-0	-3.0%	1
Nursing/ Midwifery Student	1	3	4	4	-0	+1	+40.8%	+3	+297.0%	7
Nursing & Midwifery	395	410	453	460	+7	+50	+12.3%	+65	+16.5%	534
Therapy Professions	25	29	27	28	+1	-1	-3.5%	+3	+10.5%	30
Health Science/ Diagnostics	37	37	44	42	-2	+6	+15.7%	+5	+14.3%	47
Social Workers	1	1	2	1	-1		0.0			1
Pharmacy	11	13	16	16	-0	+3	+23.7%	+5	+45.2%	18
H&SC, Other			1	1	+0	+1	-100.0%	+1	-100.0%	1
Health & Social Care Professionals	74	79	90	88	-2	+9	+10.8%	+14	+18.5%	97
Management (VIII & above)	2	4	4	4	-0	-0	-2.7%	+2	+94.5%	4
Administrative/ Supervisory (V to VII)	15	22	36	35	-1	+13	+57.5%	+20	+137.1%	37
Clerical (III & IV)	116	116	107	105	-1	-11	-9.1%	-11	-9.2%	116
Management & Administrative	132	142	147	144	-3	+2	+1.4%	+11	+8.5%	157
Support	206	174	172	170	-2	-4	-2.1%	-36	-17.5%	197
Maintenance/ Technical	6	5	8	8	+0	+2	+41.5%	+2	+33.5%	8
General Support	212	179	180	178	-2	-1	-0.7%	-34	-16.1%	205
Health Care Assistants	57	90	99	100	+1	+11	+12.0%	+44	+76.7%	108
Care, other	2	2	1	2	+1		0.0			2
Patient & Client Care	59	92	100	102	+2	+11	+11.8%	+44	+74.1%	110

Hospital Group HQ

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	30	34	75	74	-1	+41	+121.6%	+45	+149.4%	89
Nurse/ Midwife Manager	3	3	9	8	-1	+5	+170.7%	+5	+170.7%	9
Staff Nurse/ Staff Midwife		1				-1	-100.0%		-100.0%	
Nursing & Midwifery	3	4	9	8	-1	+4	+103.0%	+5	+170.7%	9
Health Science/ Diagnostics	1	1	1	1	0		0.0			1
Pharmacy			3	3	-0	+3	-100.0%	+3	-100.0%	5
H&SC, Other			5	6	+1	+6	-100.0%	+6	-100.0%	17
Health & Social Care Professionals	1	1	9	10	+1	+9	+944.0%	+9	+944.0%	23
Management (VIII & above)	6	10	26	25	-1	+15	+153.8%	+20	+340.0%	26
Administrative/ Supervisory (V to VII)	17	17	27	25	-1	+9	+53.8%	+9	+53.5%	26
Clerical (III & IV)	2	2	4	4	-0	+2	+98.5%	+2	+60.7%	4
Management & Administrative	25	29	57	55	-2	+26	+91.9%	+30	+120.6%	56
Maintenance/ Technical	1						-100.0%	-1	-100.0%	
General Support	1						-100.0%	-1	-100.0%	
Other Care Grades				1	+1	+1	-100.0%	+1	-100.0%	1
Care, other				1	+1	+1	-100.0%	+1	-100.0%	1
Patient & Client Care				1	+1	+1	-100.0%	+1	-100.0%	1

IEHG Bank

Jun 2022	WTE	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. Jun 2022
Overall		8	14	15	+1	+7	+82.1%	+15	-100.0%	21
Staff Nurse/ Staff Midwife		8	14	15	+1	+7	+86.8%	+15	-100.0%	20
Nursing & Midwifery		8	14	15	+1	+7	+86.8%	+15	-100.0%	20
Health Care Assistants		0	0	0	+0	-0	-4.8%	+0	-100.0%	1
Patient & Client Care		0	0	0	+0	-0	-4.8%	+0	-100.0%	1

National Rehabilitation

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	457	555	604	602	-2	+47	+8.4%	+144	+31.6%	669
Consultants	12	12	12	12	0	-0	-3.1%	-0	-3.1%	15
Registrars	4	8	7	7	0	-1	-12.5%	+3	+75.0%	7
SHO/ Interns	6	7	9	9	+1	+2	+28.6%	+3	+50.0%	9
Medical & Dental	22	27	27	28	+1	+1	+2.3%	+6	+25.2%	31
Nurse/ Midwife Manager	33	35	40	41	+1	+5	+15.1%	+8	+24.3%	43
Clinical Nurse/ Midwife Specialist	3	3	2	2	0	-1	-37.3%	-1	-37.1%	2
Nurse/ Midwife Specialist & AN/MP	3	3	2	2	0	-1	-37.3%	-1	-37.1%	2
Staff Nurse/ Staff Midwife	91	115	131	131	+0	+16	+13.8%	+40	+44.1%	137
Nursing/ Midwifery other	1						-100.0%	-1	-100.0%	
Nursing & Midwifery	127	153	173	174	+1	+20	+13.2%	+46	+36.2%	182
Therapy Professions	92	108	116	115	-1	+7	+7.0%	+23	+24.8%	137
Health Science/ Diagnostics	4	6	6	6	0	-1	-7.9%	+1	+30.6%	6
Social Workers	12	17	19	19	0	+2	+12.3%	+7	+63.1%	22
Psychologists	11	14	16	16	0	+2	+10.6%	+5	+45.5%	18
Pharmacy	6	9	9	9	0	+1	+6.5%	+3	+48.6%	11
H&SC, Other	1	1	1	1	0	+0	+58.8%	+0	+35.0%	1
Social Care	1	1	1	1	0		0.0			2
Health & Social Care Professionals	127	155	168	167	-1	+11	+7.4%	+40	+31.3%	197
Management (VIII & above)	3	5	7	7	0	+2	+40.0%	+4	+133.3%	7
Administrative/ Supervisory (V to VII)	28	32	31	31	0	-0	-1.5%	+3	+11.3%	32
Clerical (III & IV)	38	45	46	46	-0	+0	+0.7%	+7	+18.9%	54
Management & Administrative	69	82	84	84	-0	+2	+2.3%	+14	+20.8%	93
Support	29	39	44	44	0	+5	+13.3%	+15	+52.3%	54
Maintenance/ Technical	8	11	12	12	0	+1	+9.1%	+4	+50.0%	12
General Support	37	50	56	56		+6	+12.4%	+19	+51.8%	66
Health Care Assistants	71	84	93	90	-3	+6	+7.1%	+19	+26.9%	96
Care, other	3	3	3	3	0	+1	+20.0%			4
Patient & Client Care	74	86	96	93	-3	+6	+7.5%	+19	+25.8%	100

Ireland East Hospital Group Employment by Grade Group & Staff Category: June 2022

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	12,502	13,478	14,365	14,367	+2	+889	+6.6%	+1,865	+14.9%	15,999
Consultant Anaesthesia	85	88	92	91	-0	+3	+3.3%	+7	+7.8%	+100
Consultant Emergency Medicine	19	24	28	27	-1	+3	+12.7%	+8	+40.8%	+29
Consultant Intensive Care Medicine	2	2	5	5		+3	+125.0%	+3	+125.0%	+5
Consultant Medicine	185	210	220	221	+1	+11	+5.2%	+36	+19.5%	+260
Consultant Obstetrics & Gynaecology	35	34	38	38	+0	+4	+10.8%	+3	+9.1%	+44
Consultant Paediatrics	22	24	26	25	-1	+1	+3.5%	+3	+13.6%	+28
Consultant Pathology	39	42	40	40	-0	-2	-4.0%	+1	+2.7%	+48
Consultant Psychiatry	4	4	6	6	+0	+2	+34.5%	+2	+34.5%	+8
Consultant Radiology	52	55	57	56	-1	+1	+1.7%	+4	+7.8%	+62
Consultant Surgery	108	115	124	123	-1	+8	+7.1%	+15	+14.0%	+150
Consultants	551	599	635	632	-3	+33	+5.5%	+81	+14.7%	+734
Registrar	343	373	392	390	-3	+16	+4.4%	+47	+13.6%	+399
Senior Registrar	28	35	36	36		+1	+3.8%	+8	+28.9%	+37
Specialist Registrar	252	258	303	303	-0	+45	+17.5%	+51	+20.3%	+309
Registrars	623	666	731	728	-3	+63	+9.4%	+106	+17.0%	+745
Interns	147	201	171	177	+6	-24	-12.0%	+30	+20.3%	+177
Senior House Officer	429	475	511	510	-2	+34	+7.3%	+81	+18.8%	+524
SHO/ Interns	576	676	682	687	+4	+10	+1.5%	+111	+19.2%	+701
Dentists	1	1	0	0		-1	-65.0%	-1	-65.0%	+1
Other Medical	25	27	33	34	+1	+8	+28.2%	+10	+39.2%	+47
Medical/ Dental, other	26	28	33	35	+1	+7	+24.8%	+9	+35.1%	+48
Medical & Dental	1,775	1,968	2,082	2,081	-0	+113	+5.7%	+0	+17.3%	+2,228
Clinical Nurse/ Midwife Manager	855	944	1,040	1,043	+3	+99	+10.5%	+188	+22.0%	+1,153
Director Nursing/Midwifery, Assistant	92	94	105	103	-2	+9	+9.3%	+11	+11.9%	+112
Director of Nursing/Midwifery	16	16	18	18	+0	+2	+12.5%	+2	+12.2%	+18
Nurse/ Midwife Manager	963	1,054	1,162	1,163	+1	+110	+10.4%	+201	+20.8%	+1,283
Advanced Nurse/ Midwife Practitioner	73	89	111	110	-1	+21	+23.3%	+37	+51.1%	+116
Clinical Nurse/ Midwife Specialist	237	251	260	266	+7	+15	+6.2%	+29	+12.4%	+306
Nurse/ Midwife Specialist & AN/MP	310	340	371	376	+6	+36	+10.7%	+67	+21.5%	+422
Nursing Bank	2	3				-3	-100.0%	-2	-100.0%	
Staff Midwives	288	282	245	236	-9	-46	-16.2%	-52	-17.9%	+281
Staff Nurses [General/ Children's]	3,035	3,164	3,444	3,467	+23	+304	+9.6%	+433	+14.3%	+3,850
Staff Nurse [Psychiatric]	4	3	2	2		-1	-33.3%	-2	-46.4%	+2
Staff Nurse/ Staff Midwife	3,328	3,452	3,692	3,706	+14	+254	+7.4%	+377	+11.3%	+4,133
Pre-registration Nurse/ Midwife Intern	25	10	112	111	-1	+101	+976.8%	+86	+340.5%	+222
Pre-registration Nurse Intern (COVID-19)		47				-47	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	21	17	24	24		+7	+41.2%	+3	+14.3%	+24
Nursing/ Midwifery awaiting registration	11	34	42	30	-12	-4	-11.9%	+19	+178.3%	+30
Nursing/ Midwifery Student	57	109	178	165	-13	+57	+52.2%	+108	+189.6%	+276
Nursing Education/Clinical	63	59	48	49	+1	-10	-16.9%	-14	-22.1%	+58
Other Nursing/ Midwifery	14	14				-14	-100.0%	-14	-100.0%	

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	12,502	13,478	14,365	14,367	+2	+889	+6.6%	+1,865	+14.9%	15,999
Nursing/ Midwifery other	77	73	48	49	+1	-24	-32.6%	-28	-36.0%	+58
Nursing & Midwifery	4,735	5,027	5,451	5,460	+9	+433	+8.6%	+0	+15.3%	+6,172
Dietitians	81	99	103	101	-2	+3	+2.6%	+20	+25.3%	+110
Occupational Therapists	110	125	141	146	+5	+21	+17.0%	+36	+32.4%	+160
Orthoptists	2	3	3	3	+0	+0	+3.9%	+0	+16.2%	+6
Physiotherapists	263	287	272	271	-1	-15	-5.3%	+9	+3.4%	+315
Podiatrists & Chiropodists	10	11	10	10		-1	-6.4%	+0	+1.0%	+12
Speech & Language Therapists	48	62	67	66	-1	+4	+6.3%	+17	+35.9%	+78
Therapy Professions	514	585	596	597	+1	+12	+2.0%	+83	+16.1%	+681
Audiology	4	4	4	3	-1	-0	-11.1%	-0	-10.4%	+4
Biochemists	27	29	27	25	-1	-4	-13.5%	-2	-6.7%	+27
Cardiac Physiologists	51	53	62	60	-2	+7	+13.2%	+10	+18.8%	+65
Clinical Engineering	22	24	27	27	-0	+3	+14.5%	+5	+23.9%	+28
Gastrointestinal Physiologists	1	1	1	1			0.0		0.0	+1
Medical Science	305	324	330	321	-9	-3	-0.8%	+16	+5.3%	+346
Neuro-Physiologists	5	11	10	10		-1	-9.1%	+5	+100.0%	+10
Perfusionists	4	5	4	4		-1	-14.5%		0.0	+5
Phlebotomists	38	43	43	42	-1	-1	-1.9%	+4	+11.2%	+62
Physicists	15	15	18	17	-1	+2	+15.5%	+1	+9.3%	+21
Radiographers	245	265	292	286	-7	+20	+7.6%	+41	+16.6%	+311
Respiratory Physiologists	17	19	14	15	+1	-4	-22.7%	-2	-11.9%	+17
Vascular Physiologists	6	6	8	9	+1	+3	+57.7%	+3	+57.7%	+10
Health Science/ Diagnostics	738	797	840	820	-20	+23	+2.8%	+82	+11.0%	+907
Social Workers	82	91	108	104	-4	+13	+14.5%	+22	+27.3%	+114
Psychologists	33	36	46	46	-0	+10	+26.7%	+13	+40.0%	+53
Pharmacists	125	129	134	133	-1	+5	+3.7%	+8	+6.7%	+146
Pharmacy Technicians	69	72	81	81	+1	+9	+12.2%	+12	+17.4%	+90
Pharmacy	194	201	215	215	+0	+14	+6.7%	+20	+10.5%	+236
Counsellor Therapists	2	2	1	1		-1	-50.0%	-1	-50.0%	+2
HSCP Trainees/ Students	8	6	7	7	-0	+1	+12.6%	-1	-7.7%	+8
Other Health & Social Care	17	19	18	18	+0	-1	-6.3%	+1	+8.2%	+21
Vaccinators			6	7	+1	+7	-100.0%	+7	-100.0%	+19
H&SC, Other	27	28	32	34	+1	+6	+20.6%	+7	+25.9%	+50
Social Care	1	1	1	1			0.0		0.0	+2
Health & Social Care Professionals	1,589	1,739	1,838	1,816	-22	+76	+4.4%	+0	+14.3%	+2,043
Executive Management	16	22	27	26	-1	+3	+15.1%	+9	+57.7%	+26
Senior Management (VIII & GM)	70	84	119	125	+6	+41	+49.2%	+55	+78.1%	+128
Management (VIII & above)	86	106	146	150	+5	+44	+42.0%	+64	+74.3%	+154
Administrative/ Supervisory (V to VII)	544	630	702	696	-6	+66	+10.4%	+152	+28.0%	+742
Clerical (III & IV)	1,252	1,269	1,321	1,307	-14	+38	+3.0%	+55	+4.4%	+1,500
Management & Administrative	1,882	2,005	2,169	2,153	-15	+148	+7.4%	+0	+14.4%	+2,396
Catering	112	120	112	112	+0	-8	-6.3%	+1	+0.6%	+120

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	12,502	13,478	14,365	14,367	+2	+889	+6.6%	+1,865	+14.9%	15,999
Household Services	680	705	713	718	+6	+14	+1.9%	+39	+5.7%	+824
Other Labs & Associated	72	82	103	103	+0	+20	+24.8%	+31	+42.1%	+106
Other Support	158	173	160	161	+1	-11	-6.6%	+3	+2.0%	+175
Portering	331	272	279	279	+0	+7	+2.5%	-52	-15.7%	+301
Support	1,352	1,352	1,366	1,373	+7	+22	+1.6%	+21	+1.6%	+1,526
Maintenance	107	119	117	117	+1	-1	-1.0%	+10	+9.2%	+120
Technical Services	13	11	12	13	+1	+2	+18.2%	+0	+0.2%	+13
Maintenance/ Technical	120	130	129	130	+2	+1	+0.6%	+10	+8.3%	+133
General Support	1,473	1,481	1,495	1,504	+9	+23	+1.5%	+0	+2.1%	+1,659
Attendant/ Aide	198	286	299	299	+0	+13	+4.6%	+101	+50.9%	+327
Health & Social Care Assistants	40	55	62	58	-4	+3	+5.4%	+18	+45.7%	+65
Health Care Assistant/ Care Assistant	782	880	938	961	+23	+81	+9.2%	+179	+22.8%	+1,065
HCA (Student Nurse/Midwife COVID-19)		4				-4	-100.0%		-100.0%	
Health Care Assistants	1,021	1,226	1,299	1,319	+20	+93	+7.6%	+298	+29.2%	+1,457
Health Promotion		2	2	3	+1	+1	+64.8%	+3	-100.0%	+4
Other Care Grades	4	5	10	11	+1	+6	+134.5%	+7	+175.0%	+11
Pastoral Care	23	24	20	20	-0	-4	-18.2%	-3	-14.5%	+27
Workshop Services	1	1	1	1		+1	+100.0%		0.0	+2
Care, other	28	31	33	35	+2	+4	+11.6%	+7	+23.8%	+44
Patient & Client Care	1,049	1,257	1,331	1,353	+22	+97	+7.7%	+0	+29.1%	+1,501

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jun 2022

Ireland East Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	14,367	15,999	1.11	24.9%	75.1%	1.05	1.14	84.3%	75.8%	87.1%	77.0%	23.0%	89.6%	72.9%
Consultant Anaesthesia	91	100	1.10	68.0%	32.0%	1.12	1.06	85.0%	85.0%	75.0%	90.0%	10.0%	89.7%	90.6%
Consultant Emergency Medicine	27	29	1.07	82.8%	17.2%	1.08	1.05	65.5%	65.5%	20.0%	82.8%	17.2%	83.3%	80.0%
Consultant Intensive Care Medicine	5	5	1.11	20.0%	80.0%	1.00	1.14	100.0%	100.0%	100.0%	80.0%	20.0%	100.0%	75.0%
Consultant Medicine	221	260	1.18	61.9%	38.1%	1.16	1.19	76.9%	76.9%	75.8%	74.2%	25.8%	75.8%	71.7%
Consultant Obstetrics & Gynaecology	38	44	1.17	52.3%	47.7%	1.09	1.26	81.8%	81.8%	76.2%	79.5%	20.5%	95.7%	61.9%
Consultant Paediatrics	25	28	1.13	50.0%	50.0%	1.08	1.18	75.0%	75.0%	71.4%	75.0%	25.0%	85.7%	64.3%
Consultant Pathology	40	48	1.19	41.7%	58.3%	1.19	1.20	87.5%	87.5%	89.3%	75.0%	25.0%	80.0%	71.4%
Consultant Psychiatry	6	8	1.37	37.5%	62.5%	1.18	1.51	50.0%	50.0%	40.0%	50.0%	50.0%	100.0%	20.0%
Consultant Radiology	56	62	1.11	61.3%	38.7%	1.07	1.17	87.1%	87.1%	83.3%	87.1%	12.9%	92.1%	79.2%
Consultant Surgery	123	150	1.22	74.0%	26.0%	1.22	1.21	78.0%	78.0%	69.2%	66.0%	34.0%	67.6%	61.5%
Consultants	632	734	1.16	63.1%	36.9%	1.15	1.18	79.4%	81.9%	75.3%	76.3%	23.7%	79.3%	71.2%
Registrar	390	399	1.02	60.7%	39.3%	1.00	1.06	24.1%	24.1%	26.1%	98.2%	1.8%	99.6%	96.2%
Senior Registrar	36	37	1.03	59.5%	40.5%	1.00	1.07	37.8%	37.8%	26.7%	94.6%	5.4%	100.0%	86.7%
Specialist Registrar	303	309	1.02	48.9%	51.1%	1.01	1.04	34.6%	34.6%	33.5%	98.1%	1.9%	98.7%	97.5%
Registrars	728	745	1.02	55.7%	44.3%	1.00	1.05	29.1%	28.7%	29.7%	98.0%	2.0%	99.3%	96.4%
Interns	177	177	1.00	39.0%	61.0%	1.00	1.00	36.7%	36.7%	35.2%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	510	524	1.03	48.9%	51.1%	1.02	1.04	26.0%	26.0%	27.6%	96.8%	3.2%	97.7%	95.9%
SHO/ Interns	687	701	1.02	46.4%	53.6%	1.01	1.03	28.7%	27.4%	29.8%	97.6%	2.4%	98.2%	97.1%
Dentists	0	1	2.86	100.0%		2.86		0.0%	0.0%		0.0%	100.0%	0.0%	
Other Medical	34	47	1.37	48.9%	51.1%	1.14	1.72	74.5%	74.5%	75.0%	53.2%	46.8%	78.3%	29.2%
Medical/ Dental, other	35	48	1.39	50.0%	50.0%	1.16	1.72	72.9%	70.8%	75.0%	52.1%	47.9%	75.0%	29.2%
Medical & Dental	2,081	2,228	1.07	55.1%	44.9%	1.06	1.08	46.5%	49.2%	43.2%	89.7%	10.3%	91.0%	88.2%
Clinical Nurse/ Midwife Manager	1,043	1,153	1.11	6.1%	93.9%	1.03	1.11	96.9%	96.9%	96.7%	72.5%	27.5%	92.9%	71.2%

Director Nursing/Midwifery, Assistant	103	112	1.09	10.7%	89.3%	1.00	1.10	92.9%	92.9%	94.0%	78.6%	21.4%	100.0%	76.0%
Director of Nursing/Midwifery	18	18	1.01	5.6%	94.4%	1.00	1.01	100.0%	100.0%	100.0%	94.4%	5.6%	100.0%	94.1%
Nurse/ Midwife Manager	1,163	1,283	1.10	6.5%	93.5%	1.03	1.11	96.6%	97.6%	96.5%	73.3%	26.7%	94.0%	71.9%
Advanced Nurse/ Midwife Practitioner	110	116	1.06	12.9%	87.1%	1.01	1.06	100.0%	100.0%	100.0%	87.9%	12.1%	93.3%	87.1%
Clinical Nurse/ Midwife Specialist	266	306	1.15	2.6%	97.4%	1.02	1.15	98.0%	98.0%	98.0%	67.0%	33.0%	100.0%	66.1%
Nurse/ Midwife Specialist & AN/MP	376	422	1.12	5.5%	94.5%	1.01	1.13	98.6%	100.0%	98.5%	72.7%	27.3%	95.7%	71.4%
Staff Midwives	236	281	1.19	0.4%	99.6%	1.00	1.19	99.6%	99.6%	99.6%	54.1%	45.9%	100.0%	53.9%
Staff Nurses [General/ Children's]	3,467	3,850	1.11	10.0%	90.0%	1.03	1.12	96.3%	96.3%	96.3%	74.9%	25.1%	92.7%	72.9%
Staff Nurse [Psychiatric]	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Staff Nurse/ Staff Midwife	3,706	4,133	1.12	9.4%	90.6%	1.03	1.13	96.5%	95.6%	96.6%	73.5%	26.5%	92.8%	71.5%
Pre-registration Nurse/ Midwife Intern	111	222	2.00	3.6%	96.4%	1.91	2.00	47.3%	47.3%	47.7%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	24	24	1.00	4.2%	95.8%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery awaiting registration	30	30	1.00	6.7%	93.3%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery Student	165	276	1.67	4.0%	96.0%	1.53	1.68	48.9%	45.5%	49.1%	100.0%	0.0%	100.0%	100.0%
Nursing Education/Clinical	49	58	1.18	5.2%	94.8%	1.20	1.18	100.0%	100.0%	100.0%	62.1%	37.9%	66.7%	61.8%
Nursing/ Midwifery other	49	58	1.18	5.2%	94.8%	1.20	1.18	100.0%	100.0%	100.0%	62.1%	37.9%	66.7%	61.8%
Nursing & Midwifery	5,460	6,172	1.13	8.2%	91.8%	1.04	1.14	94.6%	95.1%	94.5%	74.5%	25.5%	93.1%	72.8%
Dietitians	101	110	1.09	3.6%	96.4%	1.00	1.09	83.6%	83.6%	84.9%	80.9%	19.1%	100.0%	80.2%
Occupational Therapists	146	160	1.10	8.1%	91.9%	1.08	1.10	78.8%	78.8%	78.2%	81.9%	18.1%	84.6%	81.6%
Orthoptists	3	6	2.26		100.0%		2.26	83.3%	83.3%	83.3%	16.7%	83.3%		16.7%
Physiotherapists	271	315	1.16	19.7%	80.3%	1.12	1.17	78.1%	78.1%	80.6%	74.3%	25.7%	88.7%	70.8%
Podiatrists & Chiropodists	10	12	1.18	25.0%	75.0%	1.28	1.15	75.0%	75.0%	77.8%	75.0%	25.0%	66.7%	77.8%
Speech & Language Therapists	66	78	1.19	3.8%	96.2%	1.00	1.19	82.1%	82.1%	81.3%	74.4%	25.6%	100.0%	73.3%
Therapy Professions	597	681	1.14	12.5%	87.5%	1.11	1.15	79.6%	70.6%	80.9%	76.7%	23.3%	88.2%	75.0%
Audiology	3	4	1.25	25.0%	75.0%	5.26	1.00	100.0%	100.0%	100.0%	75.0%	25.0%	0.0%	100.0%
Biochemists	25	27	1.07	37.0%	63.0%	1.00	1.12	92.6%	92.6%	94.1%	81.5%	18.5%	100.0%	70.6%
Cardiac Physiologists	60	65	1.08	16.9%	83.1%	1.03	1.09	93.8%	93.8%	94.4%	73.8%	26.2%	90.9%	70.4%
Clinical Engineering	27	28	1.03	78.6%	21.4%	1.03	1.03	96.4%	96.4%	83.3%	89.3%	10.7%	90.9%	83.3%
Gastrointestinal Physiologists	1	1	2.00		100.0%		2.00	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%

Medical Science	321	346	1.08	23.1%	76.9%	1.03	1.09	96.0%	96.0%	96.2%	81.5%	18.5%	93.8%	77.8%
Neuro-Physiologists	10	10	1.00	20.0%	80.0%	1.00	1.00	80.0%	80.0%	75.0%	100.0%	0.0%	100.0%	100.0%
Perfusionists	4	5	1.25	60.0%	40.0%	1.50	1.00	60.0%	60.0%	100.0%	60.0%	40.0%	33.3%	100.0%
Phlebotomists	42	62	1.48	25.8%	74.2%	1.35	1.53	82.3%	82.3%	91.3%	29.0%	71.0%	25.0%	30.4%
Physicists	17	21	1.25	33.3%	66.7%	1.07	1.36	95.2%	95.2%	100.0%	66.7%	33.3%	85.7%	57.1%
Radiographers	286	311	1.09	19.3%	80.7%	1.05	1.10	95.2%	95.2%	95.2%	84.9%	15.1%	91.7%	83.3%
Respiratory Physiologists	15	17	1.16	11.8%	88.2%	1.00	1.18	88.2%	88.2%	86.7%	76.5%	23.5%	100.0%	73.3%
Vascular Physiologists	9	10	1.06	20.0%	80.0%	1.16	1.03	80.0%	80.0%	87.5%	80.0%	20.0%	50.0%	87.5%
Health Science/ Diagnostics	820	907	1.11	23.8%	76.2%	1.06	1.12	93.8%	90.7%	94.8%	78.3%	21.7%	86.1%	75.8%
Social Workers	104	114	1.09	14.0%	86.0%	1.05	1.10	85.1%	75.0%	86.7%	84.2%	15.8%	87.5%	83.7%
Psychologists	46	53	1.16	7.5%	92.5%	1.23	1.15	71.7%	100.0%	69.4%	56.6%	43.4%	25.0%	59.2%
Pharmacists	133	146	1.10	13.7%	86.3%	1.01	1.11	90.4%	90.4%	91.3%	81.5%	18.5%	90.0%	80.2%
Pharmacy Technicians	81	90	1.11	3.3%	96.7%	1.00	1.11	86.7%	86.7%	86.2%	74.4%	25.6%	100.0%	73.6%
Pharmacy	215	236	1.10	9.7%	90.3%	1.01	1.11	89.0%	87.0%	89.2%	78.8%	21.2%	91.3%	77.5%
Counsellor Therapists	1	2	1.72		100.0%		1.72	50.0%	50.0%	50.0%	0.0%	100.0%		0.0%
HSCP Trainees/ Students	7	8	1.12	37.5%	62.5%	1.13	1.11	12.5%	12.5%	20.0%	62.5%	37.5%	66.7%	60.0%
Other Health & Social Care	18	21	1.17	42.9%	57.1%	1.07	1.26	81.0%	81.0%	66.7%	57.1%	42.9%	77.8%	41.7%
Vaccinators	7	19	2.60	21.1%	78.9%	1.85	2.91	94.7%	94.7%	100.0%	5.3%	94.7%	0.0%	6.7%
H&SC, Other	34	50	1.49	32.0%	68.0%	1.21	1.67	74.0%	75.0%	73.5%	36.0%	64.0%	56.3%	26.5%
Social Care	1	2	2.00	100.0%		2.00		100.0%	100.0%		0.0%	100.0%	0.0%	
Health & Social Care	1,816	2,043	1.13	17.7%	82.3%	1.08	1.14	87.0%	84.5%	87.5%	76.5%	23.5%	84.5%	74.7%
Executive Management	26	26	1.02	42.3%	57.7%	1.04	1.00	96.2%	96.2%	93.3%	96.2%	3.8%	90.9%	100.0%
Senior Management (VIII & GM)	125	128	1.03	32.8%	67.2%	1.03	1.03	94.5%	94.5%	96.5%	95.3%	4.7%	95.2%	95.3%
Management (VIII & above)	150	154	1.02	34.4%	65.6%	1.03	1.02	94.8%	92.5%	96.0%	95.5%	4.5%	94.3%	96.0%
Administrative/ Supervisory (V to VII)	696	742	1.07	24.5%	75.5%	1.02	1.08	94.1%	92.3%	94.6%	82.9%	17.1%	96.7%	78.4%
Clerical (III & IV)	1,307	1,500	1.15	17.5%	82.5%	1.04	1.17	88.8%	86.3%	89.3%	71.0%	29.0%	92.7%	66.4%
Management & Administrative	2,153	2,396	1.11	20.7%	79.3%	1.03	1.14	90.8%	89.1%	91.3%	76.3%	23.7%	94.4%	71.5%
Catering	112	120	1.07	32.5%	67.5%	1.00	1.11	92.5%	92.5%	95.1%	81.7%	18.3%	100.0%	72.8%
Household Services	718	824	1.15	27.7%	72.3%	1.05	1.19	82.4%	82.4%	85.4%	62.7%	37.3%	82.0%	55.4%
Other Labs & Associated	103	106	1.03	34.9%	65.1%	1.01	1.04	84.9%	84.9%	78.3%	92.5%	7.5%	94.6%	91.3%

Other Support	161	175	1.09	54.9%	45.1%	1.03	1.16	90.9%	90.9%	97.5%	80.6%	19.4%	91.7%	67.1%
Portering	279	301	1.08	96.7%	3.3%	1.07	1.37	88.0%	88.0%	70.0%	86.4%	13.6%	88.3%	30.0%
Support	1,373	1,526	1.11	45.3%	54.7%	1.05	1.16	85.5%	83.9%	86.7%	73.0%	27.0%	87.7%	60.8%
Maintenance	117	120	1.02	99.2%	0.8%	1.02	1.00	92.5%	92.5%	100.0%	97.5%	2.5%	97.5%	100.0%
Technical Services	13	13	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	130	133	1.02	99.2%	0.8%	1.02	1.00	93.2%	93.2%	100.0%	97.7%	2.3%	97.7%	100.0%
General Support	1,504	1,659	1.10	49.6%	50.4%	1.05	1.16	86.1%	85.4%	86.7%	75.0%	25.0%	89.3%	60.9%
Attendant/ Aide	299	327	1.09	53.2%	46.8%	1.03	1.18	94.8%	94.8%	98.7%	76.8%	23.2%	92.0%	59.5%
Health & Social Care Assistants	58	65	1.11	33.8%	66.2%	1.04	1.15	84.6%	84.6%	79.1%	76.9%	23.1%	86.4%	72.1%
Health Care Assistant/ Care Assistant	961	1,065	1.11	31.4%	68.6%	1.07	1.13	77.9%	77.9%	76.6%	71.8%	28.2%	79.6%	68.3%
Health Care Assistants	1,319	1,457	1.10	36.4%	63.6%	1.05	1.14	82.0%	84.9%	80.4%	73.2%	26.8%	84.0%	67.0%
Health Promotion	3	4	1.33		100.0%		1.33	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Other Care Grades	11	11	1.00	63.6%	36.4%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Pastoral Care	20	27	1.37	81.5%	18.5%	1.42	1.20	77.8%	77.8%	100.0%	63.0%	37.0%	59.1%	80.0%
Workshop Services	1	2	2.00	50.0%	50.0%	2.00	2.00	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	0.0%
Care, other	35	44	1.27	68.2%	31.8%	1.30	1.20	86.4%	80.0%	100.0%	68.2%	31.8%	66.7%	71.4%
Patient & Client Care	1,353	1,501	1.11	37.3%	62.7%	1.06	1.14	82.1%	84.6%	80.7%	73.0%	27.0%	83.0%	67.1%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jun 2022

Ireland East Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	14,367	15,999	1.11	24.9%	75.1%	1.05	1.14	84.3%	75.8%	87.1%	77.0%	23.0%	89.6%	72.9%
Cappagh National Orthopaedic	487	551	1.13	24.7%	75.3%	1.04	1.17	87.3%	87.3%	90.4%	73.3%	26.7%	91.9%	91.9%
Mater Misericordiae University	3,728	4,102	1.10	26.2%	73.8%	1.07	1.11	77.8%	77.8%	81.0%	81.0%	19.0%	87.1%	87.1%
MRH Mullingar	1,070	1,183	1.11	20.5%	79.5%	1.02	1.13	83.5%	83.5%	89.9%	77.5%	22.5%	97.5%	97.5%
National Maternity	939	1,056	1.12	17.5%	82.5%	1.07	1.14	75.4%	75.4%	77.5%	70.3%	29.7%	83.2%	83.2%
Our Lady's Navan	613	716	1.17	26.1%	73.9%	1.05	1.21	85.6%	85.6%	90.9%	67.9%	32.1%	90.9%	90.9%
Royal Victoria Eye & Ear	335	391	1.17	26.6%	73.4%	1.07	1.21	81.6%	81.6%	86.4%	63.9%	36.1%	83.7%	83.7%
St. Michael's	410	483	1.18	24.0%	76.0%	1.15	1.19	92.1%	92.1%	91.8%	79.1%	20.9%	89.7%	89.7%
St. Columcille's	465	516	1.11	23.6%	76.4%	1.04	1.13	83.9%	83.9%	84.3%	80.2%	19.8%	93.4%	93.4%
St Luke's General Kilkenny	1,236	1,415	1.15	22.8%	77.2%	1.04	1.18	77.5%	77.5%	83.9%	67.8%	32.2%	91.6%	91.6%
St. Vincent's University	3,251	3,531	1.09	28.7%	71.3%	1.04	1.11	96.7%	96.7%	97.0%	82.0%	18.0%	89.4%	89.4%
Wexford General	1,142	1,276	1.12	22.6%	77.4%	1.02	1.15	85.8%	85.8%	90.7%	74.8%	25.2%	94.1%	94.1%
Hospital Group HQ	74	89	1.20	21.3%	78.7%	1.07	1.24	86.5%	86.5%	91.4%	69.7%	30.3%	73.7%	73.7%
IEHG Bank	15	21	1.39	14.3%	85.7%	1.05	1.47	100.0%	100.0%	100.0%	33.3%	66.7%	66.7%	66.7%
National Rehabilitation	602	669	1.11	24.5%	75.5%	1.08	1.12	77.3%	77.3%	77.2%	78.6%	21.4%	90.2%	90.2%

Ireland East Hospital Group Employment by Grade Group & Staff Category: June 2022

Jun 2022 (Dec 2019 figure: 12,502)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022
Overall	11,375	11,798	12,213	12,502	13,478	14,365	14,367
Consultant Anaesthesia	4.8%	4.9%	5.0%	4.8%	4.5%	4.4%	4.4%
Consultant Emergency Medicine	1.0%	1.1%	1.0%	1.1%	1.2%	1.4%	1.3%
Consultant Intensive Care Medicine			0.1%	0.1%	0.1%	0.2%	0.2%
Consultant Medicine	9.5%	9.7%	9.7%	10.4%	10.7%	10.6%	10.6%
Consultant Obstetrics & Gynaecology	2.0%	2.0%	2.0%	1.9%	1.7%	1.8%	1.8%
Consultant Paediatrics	1.2%	1.3%	1.2%	1.2%	1.2%	1.2%	1.2%
Consultant Pathology	2.1%	2.2%	2.3%	2.2%	2.1%	1.9%	1.9%
Consultant Psychiatry	0.2%	0.3%	0.3%	0.2%	0.2%	0.3%	0.3%
Consultant Radiology	3.0%	2.9%	3.2%	2.9%	2.8%	2.7%	2.7%
Consultant Surgery	6.5%	6.4%	6.3%	6.1%	5.8%	6.0%	5.9%
Consultants	30.5%	30.7%	30.9%	31.0%	30.4%	30.3%	30.3%
Registrar	21.0%	19.6%	19.8%	19.3%	19.0%	18.8%	18.7%
Senior Registrar	1.6%	1.3%	1.4%	1.6%	1.8%	1.7%	1.7%
Specialist Registrar	11.9%	13.2%	13.1%	14.2%	13.1%	14.6%	14.5%
Registrars	34.5%	34.0%	34.3%	35.1%	33.8%	35.0%	35.0%
Interns	9.0%	8.6%	8.7%	8.3%	10.2%	8.2%	8.5%
Senior House Officer	24.7%	25.2%	24.6%	24.2%	24.1%	24.6%	24.5%
SHO/ Interns	33.7%	33.8%	33.3%	32.4%	34.3%	33.0%	33.0%
Dentists	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%
Other Medical	1.3%	1.4%	1.5%	1.4%	1.4%	1.6%	1.6%
Medical/ Dental, other	1.3%	1.5%	1.5%	1.4%	1.4%	1.7%	1.7%
Medical & Dental	14.0%	14.1%	14.0%	14.2%	14.6%	14.5%	14.5%
Clinical Nurse/ Midwife Manager	16.7%	16.7%	17.9%	18.1%	18.8%	19.1%	19.1%
Director Nursing/Midwifery, Assistant	1.5%	1.7%	1.8%	1.9%	1.9%	1.9%	1.9%
Director of Nursing/Midwifery	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Nurse/ Midwife Manager	18.5%	18.7%	20.1%	20.3%	21.0%	21.3%	21.3%
Advanced Nurse/ Midwife Practitioner	0.6%	1.2%	1.4%	1.5%	1.8%	2.0%	2.0%
Clinical Nurse/ Midwife Specialist	5.2%	4.8%	5.1%	5.0%	5.0%	4.8%	4.9%
Nurse/ Midwife Specialist & AN/MP	5.8%	6.1%	6.5%	6.5%	6.8%	6.9%	6.9%
Nursing Bank	0.1%	0.2%	0.1%	0.0%	0.1%		
Staff Midwives	7.2%	6.3%	6.5%	6.1%	5.6%	4.5%	4.3%
Staff Nurses [General/ Children's]	65.7%	65.9%	64.1%	64.1%	62.9%	63.2%	63.5%
Staff Nurse [Psychiatric]	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%
Staff Nurse/ Staff Midwife	73.1%	72.6%	70.8%	70.3%	68.7%	67.9%	67.9%
Pre-registration Nurse/ Midwife Intern	0.3%	0.4%	0.5%	0.5%	0.2%	2.1%	2.0%
Pre-registration Nurse Intern (COVID-19)					0.9%		
Post-registration Nurse/ Midwife Student	0.5%	0.5%	0.5%	0.4%	0.3%	0.4%	0.4%
Nursing/ Midwifery awaiting registration	0.0%	0.1%	0.1%	0.2%	0.7%	0.8%	0.5%
Nursing/ Midwifery Student	0.9%	1.1%	1.1%	1.2%	2.2%	3.0%	3.0%
Nursing Education/Clinical	1.4%	1.3%	1.3%	1.3%	1.2%	0.9%	0.9%
Other Nursing/ Midwifery	0.3%	0.3%	0.3%	0.3%	0.3%		
Nursing/ Midwifery other	1.6%	1.6%	1.6%	1.6%	1.4%	0.9%	0.9%
Nursing & Midwifery	37.8%	37.8%	37.5%	37.9%	37.3%	38.0%	38.0%
Dietitians	5.0%	4.7%	5.4%	5.1%	5.7%	5.6%	5.6%
Occupational Therapists	7.4%	7.5%	7.2%	6.9%	7.2%	7.7%	8.0%
Orthoptists	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%
Physiotherapists	15.5%	15.6%	16.3%	16.5%	16.5%	14.8%	14.9%
Podiatrists & Chiropodists	0.5%	0.5%	0.5%	0.6%	0.6%	0.6%	0.6%
Speech & Language Therapists	3.2%	3.5%	3.1%	3.0%	3.6%	3.7%	3.6%
Therapy Professions	31.9%	31.9%	32.7%	32.4%	33.6%	32.9%	32.9%
Audiology	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%

Jun 2022 (Dec 2019 figure: 12,502)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022
Overall	11,375	11,798	12,213	12,502	13,478	14,365	14,367
Biochemists	1.4%	1.9%	1.9%	1.7%	1.7%	1.5%	1.4%
Cardiac Physiologists	3.3%	3.1%	3.1%	3.2%	3.1%	3.4%	3.3%
Clinical Engineering	1.1%	1.2%	1.2%	1.4%	1.4%	1.5%	1.5%
E.C.G. Technicians	0.1%	0.1%					
Gastrointestinal Physiologists		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Medical Science	21.5%	20.8%	20.1%	19.2%	18.6%	18.0%	17.7%
Neuro-Physiologists	0.4%	0.5%	0.5%	0.3%	0.6%	0.5%	0.6%
Perfusionists	0.2%	0.3%	0.2%	0.3%	0.3%	0.2%	0.2%
Phlebotomists	2.3%	2.5%	2.4%	2.4%	2.5%	2.3%	2.3%
Physicists	0.8%	0.8%	1.0%	1.0%	0.8%	1.0%	0.9%
Radiographers	16.0%	15.9%	15.6%	15.4%	15.2%	15.9%	15.7%
Respiratory Physiologists	1.1%	1.0%	1.1%	1.0%	1.1%	0.7%	0.8%
Vascular Physiologists	0.5%	0.4%	0.4%	0.4%	0.3%	0.4%	0.5%
Health Science/ Diagnostics	49.0%	48.6%	47.7%	46.5%	45.8%	45.1%	45.1%
Social Workers	4.9%	4.8%	4.5%	5.2%	5.2%	5.7%	5.7%
Psychologists	1.4%	1.5%	1.6%	2.1%	2.1%	2.5%	2.5%
Pharmacists	7.3%	7.2%	7.8%	7.9%	7.4%	7.3%	7.3%
Pharmacy Technicians	3.7%	4.0%	3.8%	4.4%	4.2%	4.4%	4.5%
Pharmacy	11.0%	11.2%	11.6%	12.2%	11.6%	11.8%	11.8%
Counsellor Therapists	0.2%	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%
HSCP Trainees/ Students	0.6%	0.6%	0.6%	0.5%	0.4%	0.4%	0.4%
Other Health & Social Care	1.1%	1.2%	1.1%	1.0%	1.1%	1.0%	1.0%
Vaccinators						0.3%	0.4%
H&SC, Other	1.8%	2.0%	1.9%	1.7%	1.6%	1.8%	1.8%
Social Care	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Health & Social Care Professionals	12.7%	12.5%	12.7%	12.7%	12.9%	12.6%	12.6%
Executive Management	0.6%	0.6%	0.8%	0.9%	1.1%	1.2%	1.2%
Senior Management (VIII & GM)	3.7%	3.8%	3.7%	3.7%	4.2%	5.5%	5.8%
Management (VIII & above)	4.4%	4.4%	4.5%	4.6%	5.3%	7.0%	7.0%
Administrative/ Supervisory (V to VII)	26.8%	28.1%	28.6%	28.9%	31.4%	32.3%	32.3%
Clerical (III & IV)	68.8%	67.5%	66.9%	66.5%	63.3%	60.7%	60.7%
Management & Administrative	14.9%	15.1%	15.2%	15.1%	14.9%	15.0%	15.0%
Catering	7.8%	7.2%	7.3%	7.6%	8.1%	7.5%	7.5%
Household Services	45.4%	46.0%	47.0%	46.1%	47.6%	47.7%	47.8%
Other Labs & Associated	4.4%	4.5%	4.6%	4.9%	5.6%	6.9%	6.8%
Other Support	10.8%	11.1%	10.8%	10.7%	11.7%	10.7%	10.7%
Portering	23.1%	22.9%	22.5%	22.5%	18.4%	18.6%	18.5%
Support	91.4%	91.7%	92.2%	91.8%	91.3%	91.3%	91.3%
Maintenance	7.8%	7.4%	7.0%	7.3%	8.0%	7.8%	7.8%
Technical Services	0.7%	0.9%	0.8%	0.9%	0.7%	0.8%	0.9%
Maintenance/ Technical	8.6%	8.3%	7.8%	8.2%	8.7%	8.7%	8.7%
General Support	12.0%	12.1%	12.0%	11.8%	11.0%	10.5%	10.5%
Attendant/ Aide	21.7%	22.6%	21.7%	18.9%	22.8%	22.4%	22.1%
Health & Social Care Assistants	3.5%	3.8%	3.9%	3.8%	4.4%	4.7%	4.3%
Health Care Assistant/ Care Assistant	71.6%	70.8%	71.7%	74.6%	70.1%	70.4%	71.0%
HCA (Student Nurse/Midwife COVID-19)					0.3%		
Health Care Assistants	96.7%	97.1%	97.3%	97.3%	97.5%	97.4%	97.4%
Health Promotion	0.1%	0.1%	0.1%		0.1%	0.1%	0.2%
Other Care Grades	0.7%	0.4%	0.4%	0.4%	0.4%	0.8%	0.8%
Pastoral Care	2.4%	2.2%	2.2%	2.2%	1.9%	1.5%	1.5%
Workshop Services	0.1%	0.1%	0.0%	0.1%	0.0%	0.1%	0.1%
Care, other	3.3%	2.9%	2.7%	2.7%	2.5%	2.6%	2.6%
Patient & Client Care	8.6%	8.3%	8.5%	8.4%	9.3%	9.4%	9.4%

Jun 2022 (Dec 2019 figure: 12,502)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022
Overall	11,375	11,798	12,213	12,502	13,478	14,365	14,367
Total	100%	100%	100%	100%	100%	100%	100%

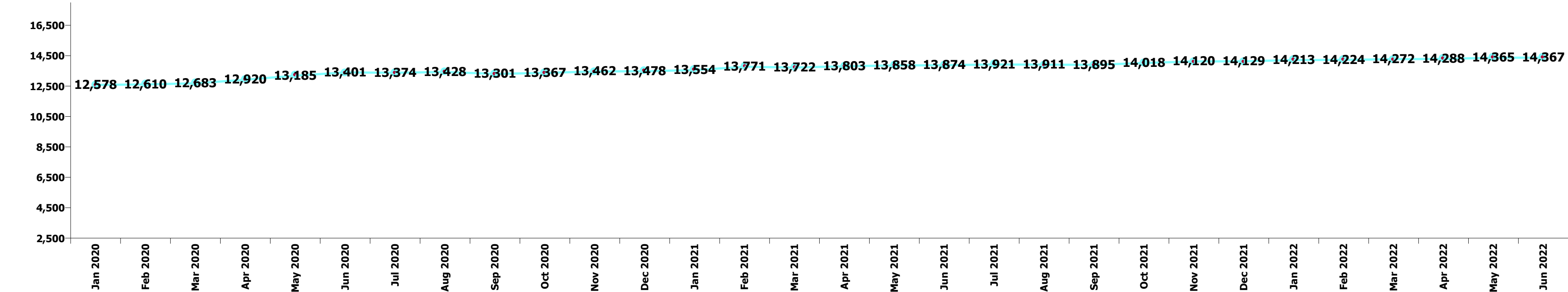
Summary Staff Movement: June 2022

Month-on-month Summary

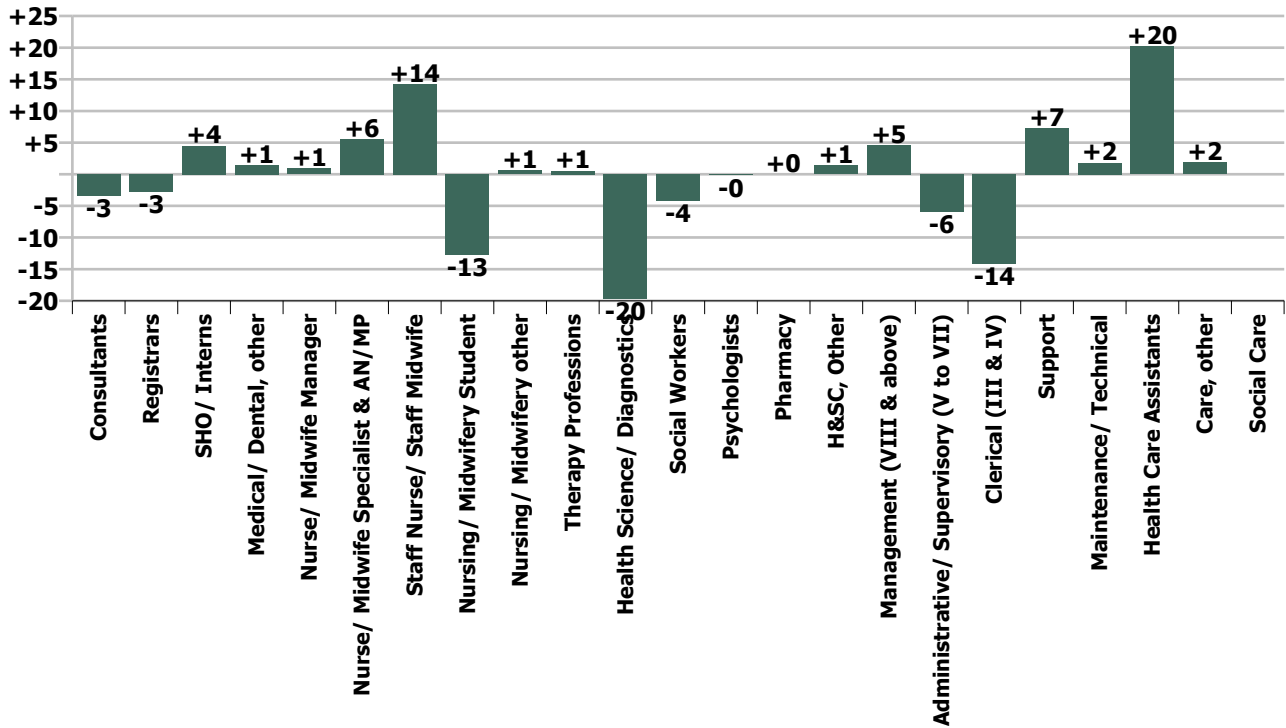
WTE change since May 22	% change since May 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Social Care	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.0%	+2	-3	-3	+4	+1	-0	+1	+6	+14	-13	+1	+9	+1	-20	-4	-0	+0	+1		-22	+5	-6	-14	-15	+9	+20	+2	+22
Cappagh National Orthopaedic	+0.2%	+1			+3		+3			-1			-1														-1		
Mater Misericordiae University	+0.2%	+9		-0	-2		-2	+2	+3	+4	-9	+0	+0	-0	-4	-1			+0		-5		+1	+2	+3	+1	+12	-0	+11
MRH Mullingar	-0.2%	-2	+0	+1	-0	-0	+1	-1	-0	+2	-4		-3	-1	-1				+2		-0		+1	-2	-1	-1	+2		+2
National Maternity	-0.2%	-1	-0		+1		+1	+2			-12	-0	-1	-11							+1			-1	-1	+1	+7		+7
Our Lady's Navan	+0.2%	+1	+0	-1	+0		-1	-0	-1	-0			-1	+2	-1				+0		+2	-0	+1	+3	+4	-0	-2		-2
Royal Victoria Eye & Ear	+1.3%	+4	+1				+1	+2	+1	+1			+4										+1	+1	+1	-1	-1		-1
St. Michael's	-0.5%	-2		-1	+3		+2	+2	-1	-1	+1		-0	+2	-0	-1			-1		+0		-1	-1	-2	-1	-0	-1	-1
St. Columcille's	-0.2%	-1		+0	+1		+1	+2	-0	+0			+2	-1	-1	-1			+1		-2		+2	+0	+2	-0	-3		-3
St Luke's General Kilkenny	-0.0%	-0	-1	-1	-0		-2	-2	+0	-3	-0	+0	-4	+1	-1	+0			+0	-0	-1	+0	+2	-1	+1	+5	+1		+1
St. Vincent's University	-0.2%	-7	-3	-1	-1	+2	-4	-6	+2	+19	-1	+1	+15	-2	-11	-1	-0		-1	-0	-16	+4	-10	-12	-18	+8	+6	+1	+7
Wexford General	+0.1%	+1	+0	+0	-1		-0	+1	+1	+5	-0		+7	+1	-2	-1			-0	+0		-2	-0	-1	-1	-3	-2	+1	+1
Hospital Group HQ	-0.7%	-1							-1				-1						-0	+1		+1	-1	-1	-0	-2		+1	+1
IEHG Bank	+7.2%	+1								+1			+1														+0		+0
National Rehabilitation	-0.4%	-2			+1		+1	+1		+0			+1	-1							-1			-0	-0		-3		
			-0.5%	-0.4%	+0.7%	+4.4%	-0.0%	+0.1%	+1.5%	+0.4%	-7.2%	+1.3%	+0.2%	+0.1%	-2.3%	-3.8%	-0.3%	+0.0%	+4.3%		-1.2%	+3.2%	-0.8%	-1.1%	-0.7%	+0.6%	+1.6%	+5.7%	+1.7%

Year-on-year Summary

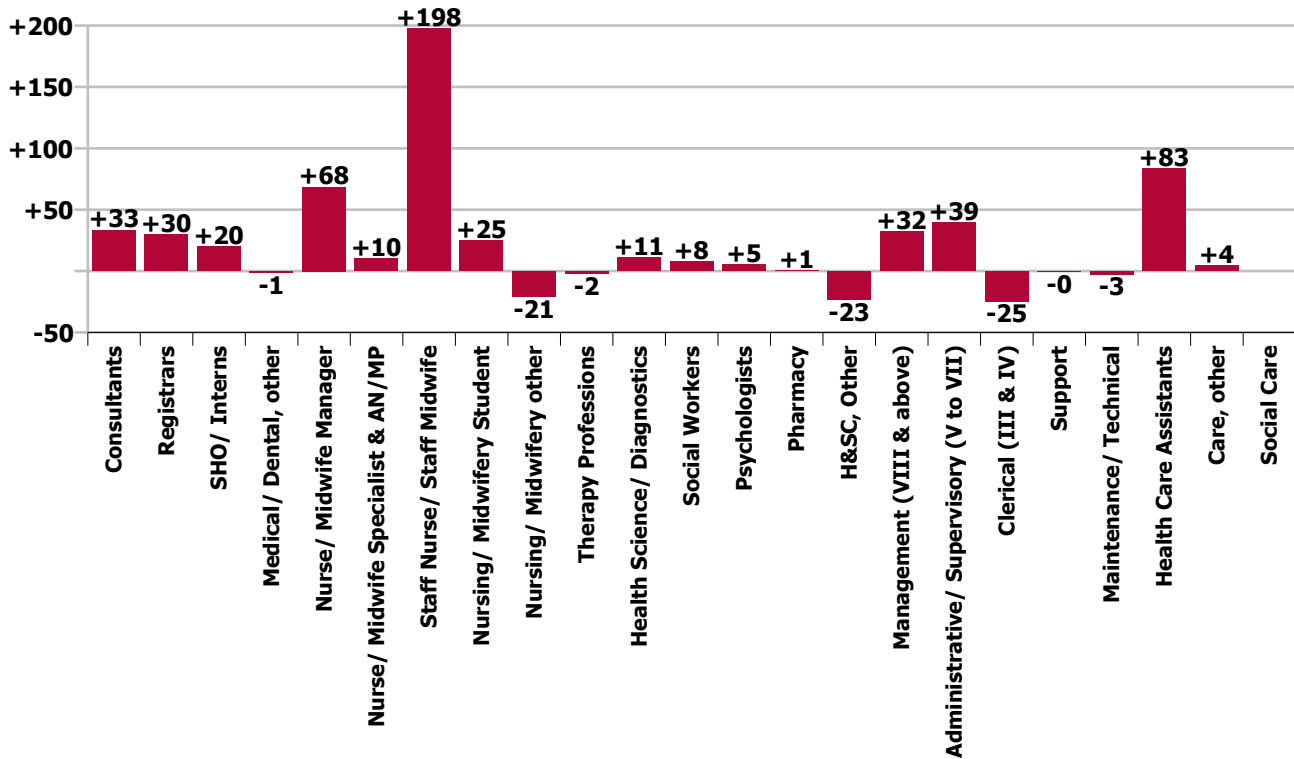
WTE change since Jun 21	% change since Jun 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Social Care	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+3.6%	+494	+33	+30	+20	-1	+82	+68	+10	+198	+25	-21	+280	-2	+11	+8	+5	+1	-23		-0	+32	+39	-25	+47	-3	+83	+4	+88
Cappagh National Orthopaedic	+7.9%	+35	+2	+6	+7		+15	+0	+1	-1	-1	-1	+4	+7	+1	+1		-1			+11	+2	+2	+3	+7	+1	+3		+3
Mater Misericordiae University	+6.5%	+227	+19	+27	-2	-3	+41	+26	+15	+52	+24	-17	+100	+12	+9	+1	+2	-1	-13		+11	+9	+8	+13	+29	+7	+33	+6	+39
MRH Mullingar	+2.2%	+23	-1	+1	+3	-0	+2	+4	+1	+9	-0	+0	+14	-3	-2		+1				-3	+1	+3	+3	+7	-0	+3		+3
National Maternity	-0.2%	-2	+5	+6	-2	+0	+9	-1	-0	-23	-3	-1	-28	-0	-2	+2	+0	+0	+2		+3	+7	-4	+7	+2	-3	+14		+14
Our Lady's Navan	+2.5%	+15	+1	-4	+0		-3	+4	-1	+6			+10	-1	+2	+2		+0			+3	-0	+4	+4	+8	+1	-4		-4
Royal Victoria Eye & Ear	-0.6%	-2	+1	+2	+1	+0	+4	+1	+1	+4			+6	-1	+0	-1			+1		-1	+1	-1	-12	-12	-2	+3		+3
St. Michael's	-1.1%	-4	-2	-2	+4	+2	+2	+14	-9	-5	+2	-3	-2	+3	-1	-1		-1	+1		+2	-2	+5	-7	-4	-1	-0	-1	-1
St. Columcille's	-0.1%	-0	+1	+4	-2		+3	+1	+2	-6			-3	+1	+0	+0	-0		+1		+2	+1	+2	-6	-3	-0	-0		-0
St Luke's General Kilkenny	+4.1%	+49	-3	-9	+11	+1	-0	-0	+2	+26	-1	+1	+28	-6	+3	+1		-1	+0		-3	+1	+9	-3	+8	+8	+8		+8
St. Vincent's University	+2.1%	+68	+10	+1	-7	-1	+4	+4	-1	+87	+5	-0	+94	-10	-11	+4	+3	-3	-0		-17	+6	+0	-22	-16	-9	+15	-2	+13
Wexford General	+5.3%	+57	+1	-1	+5	-1	+4	+9	-1	+40	-1		+47	-1	+5	-1		+2	+1		+6	+0	+7	-7	+0	-7	+8		+8
Hospital Group HQ	+14.3%	+9						+4		-1			+3					+2	-15		-13	+12	+7		+18			+1	+1
IEHG Bank	+24.0%	+3								+3			+3														-0		-0
National Rehabilitation	+2.7%	+16	-0	-1	+3		+1	+2		+6			+9	-0	-1	-0	-1	+0	+0		-2	+2	-3	+1	+1	+4	+2	+1	+3
			+5.6%	+4.3%	+3.0%	-3.4%	+4.1%	+6.3%	+2.7%	+5.6%	+17.5%	-29.9%	+5.4%	-0.4%	+1.4%	+8.3%	+12.3%	+0.3%	-40.8%		-0.0%	+27.5%	+6.0%	-1.8%	+2.2%	-0.2%	+6.8%	+14.7%	+6.9%



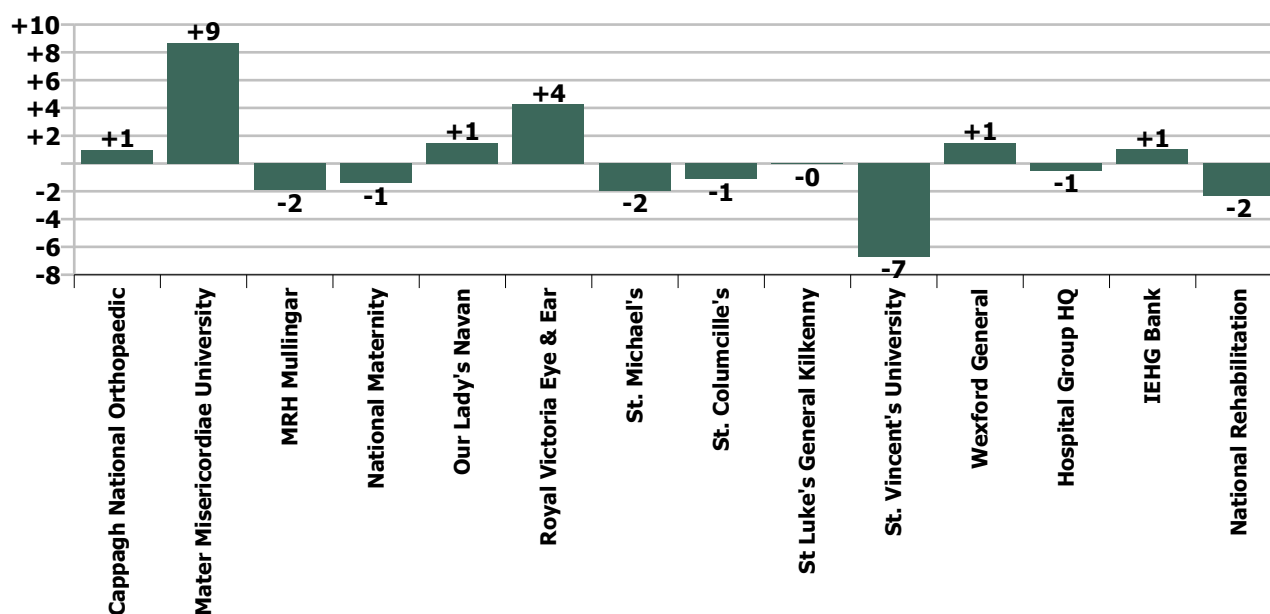
Staff Group change since: May 2022



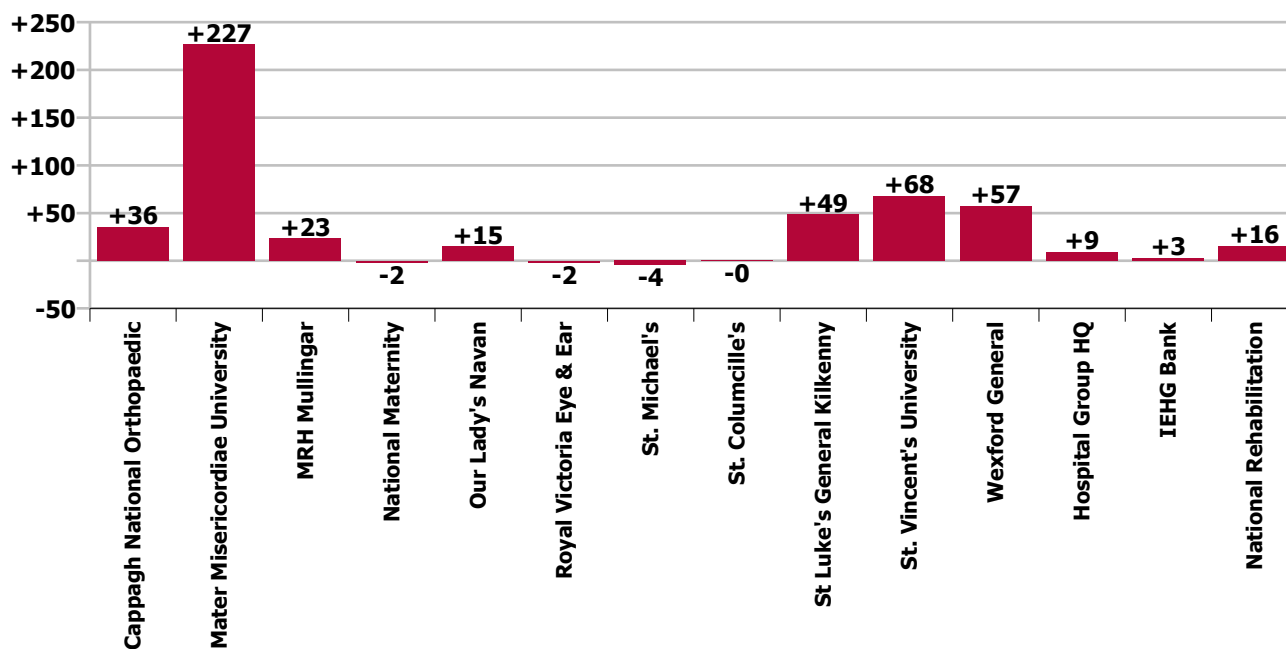
Staff Group change since: Jun 2021



Hospital change since: May 2022



Hospital change since: Jun 2021



Longitudinal Employment Levels by Grade Group - Oct 2016 to Jun 2022

Jun 2022	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	14,367	+2,993	+2,570	+2,154	+1,865	+889	+2	+26.3%	+21.8%	+17.6%	+14.9%	+6.6%	+0.0%
Consultant Anaesthesia	91	+14	+10	+6	+7	+3	-0	+18.4%	+12.6%	+6.7%	+7.8%	+3.3%	-0.5%
Consultant in Emergency Medicine	27	+11	+9	+10	+8	+3	-1	+66.5%	+50.0%	+59.0%	+40.8%	+12.7%	-3.8%
Consultant Emergency Medicine	27	+11	+9	+10	+8	+3	-1	+66.5%	+50.0%	+59.0%	+40.8%	+12.7%	-3.8%
Consultant Intensivist	5	+5	+5	+3	+3	+3		-100.0%	-100.0%	+125.0%	+125.0%	+125.0%	
Consultant Intensive Care Medicine	5	+5	+5	+3	+3	+3		-100.0%	-100.0%	+125.0%	+125.0%	+125.0%	
Consultant Cardiologist	21	+6	+4	+4	+2	+2	+1	+37.3%	+26.5%	+26.4%	+10.1%	+9.6%	+6.1%
Consultant Clinical Neurophysiologist	3	+1	+0	+0	+0	+0	-1	+35.3%	+8.9%	+8.9%	+8.9%	+8.9%	-28.0%
Consultant Dermatologist	11	+1	+1	+3	-1	+1	-0	+15.6%	+8.4%	+33.3%	-10.1%	+8.1%	-0.5%
Consultant Gastroenterologist & General Physician	17	+8	+8	+6	+7	+6	-0	+86.1%	+86.1%	+52.3%	+66.3%	+58.0%	-0.9%
Consultant General Physician	50	+12	+10	+9	+7	-5	+0	+30.7%	+24.7%	+21.3%	+17.4%	-8.4%	+0.2%
Consultant in Clinical Genetics	1	+1	+1	+1	+1	+1		+135.2%	+370.4%	+370.4%	+370.4%	+370.4%	
Consultant in Palliative Medicine	4	+1	+2	+1	+2	+2		+52.5%	+73.1%	+55.8%	+80.0%	+80.0%	
Consultant in Rehabilitation Medicine	11	+1	+1	+1	-1	-1		+11.3%	+11.3%	+11.3%	-11.1%	-11.1%	
Consultant Medical Oncologist	12	+6	+5	+7	+4	+2	+1	+84.6%	+60.5%	+124.5%	+50.1%	+13.9%	+8.9%
Consultant Nephrologist & General Physician	4	+2		-1	-1	-1		+85.1%		-18.7%	-18.7%	-18.7%	
Consultant Neurologist	12	+2	+3	+2	+1	-0	-0	+15.3%	+29.3%	+19.8%	+10.0%	-3.0%	-0.8%
Consultant Physician in Endocrinology	13	+4	+4	+1	+2	+2	-0	+40.4%	+40.4%	+11.3%	+17.1%	+17.5%	-0.4%
Consultant Physician in Geriatric Medicine	21	+5	+3	+3	+2	-1	-0	+34.5%	+16.5%	+15.4%	+9.1%	-6.2%	-0.9%
Consultant Physician in Infectious Diseases	12	+8	+8	+9	+6	+2		+258.7%	+258.7%	+303.1%	+104.7%	+20.6%	
Consultant Respiratory & General Physician	20	+8	+7	+6	+5	+2	+0	+67.8%	+50.4%	+40.1%	+29.6%	+8.0%	+2.4%
Consultant Rheumatologist & General Physician	9	+3	+3	+4	+1	+1	-0	+65.2%	+44.7%	+68.0%	+15.9%	+11.6%	-1.7%
Consultant Medicine	221	+69	+59	+55	+36	+11	+1	+45.5%	+36.4%	+33.4%	+19.5%	+5.2%	+0.5%
Consultant Obstetrician & Gynaecologist	37	+6	+4	+4	+3	+4	+0	+20.5%	+13.7%	+10.6%	+9.4%	+11.1%	+0.3%
Master (Maternity Hospital)	1												
Consultant Obstetrics & Gynaecology	38	+6	+4	+4	+3	+4	+0	+19.8%	+13.3%	+10.3%	+9.1%	+10.8%	+0.3%
Consultant Paediatrician	25	+6	+4	+5	+3	+1	-1	+34.3%	+18.3%	+25.1%	+13.6%	+3.5%	-3.9%
Consultant Paediatrics	25	+6	+4	+5	+3	+1	-1	+34.3%	+18.3%	+25.1%	+13.6%	+3.5%	-3.9%
Consultant Clinical Biochemist	2	-1	-1	-1	+1			-20.1%	-20.1%	-20.1%	+100.0%		
Consultant Haematologist (Clinical & Laboratory)	10	+3	+3	+1	-1	-1	-0	+54.8%	+54.8%	+17.4%	-10.2%	-10.2%	-1.0%
Consultant Histopathologist	18	+1	+0	+1	+2	+1	-0	+8.9%	+1.6%	+4.6%	+10.2%	+8.8%	-0.8%
Consultant Immunologist (Clinical & Laboratory)	1	+0	+0	+0	+0	+0		+31.4%	+31.4%	+31.4%	+31.4%	+31.4%	
Consultant Microbiologist	10	+2	+1	-1	-1	-2		+18.6%	+8.0%	-10.5%	-6.9%	-18.0%	

Jun 2022	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	14,367	+2,993	+2,570	+2,154	+1,865	+889	+2	+26.3%	+21.8%	+17.6%	+14.9%	+6.6%	+0.0%
Consultant Pathology	40	+6	+4	+1	+1	-2	-0	+17.7%	+11.2%	+1.7%	+2.7%	-4.0%	-0.6%
Consultant Child & Adolescent Psychiatrist		-0	-0	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant General Adult Psychiatrist	6	+2	+2	+2	+2	+2	+0	+63.4%	+34.5%	+34.5%	+34.5%	+34.5%	+0.0%
Consultant Psychiatry	6	+2	+1	+1	+2	+2	+0	+51.9%	+26.6%	+26.6%	+34.5%	+34.5%	+0.0%
Consultant Radiation Oncologist	0												
Consultant Radiologist	56	+8	+8	+2	+4	+1	-1	+15.6%	+16.1%	+3.7%	+7.8%	+1.7%	-1.5%
Consultant Radiology	56	+8	+8	+2	+4	+1	-1	+15.5%	+16.0%	+3.7%	+7.8%	+1.7%	-1.5%
Consultant Cardio-thoracic Surgeon	10	+2	+2	+2	+2	+0	-0	+24.1%	+24.1%	+24.1%	+32.3%	+4.7%	-0.5%
Consultant General Surgeon	33	-1	+2	+2	+1	+2	-0	-4.1%	+7.3%	+5.8%	+3.4%	+5.2%	-0.7%
Consultant General Surgeon Breast	1		-1	-1	-1	-1			-50.0%	-50.0%	-50.0%	-50.0%	
Consultant General Surgeon Colo-rectal	4		-1	-1		+1			-20.0%	-20.0%		+33.3%	
Consultant General Surgeon s.i. vascular surgery	2												
Consultant Ophthalmic Surgeon	28	+9	+7	+7	+7	+3	+1	+46.0%	+35.1%	+31.7%	+33.7%	+11.4%	+2.2%
Consultant Ophthalmic Surgeon s.i. neuro-ophthalmic surgery	0	+0	+0	+0	+0			-100.0%	-100.0%	-100.0%	-100.0%		
Consultant Oral & Maxillo Facial Surgeon			-0	-0	-0			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Orthopaedic Surgeon	17	+3	+2	+3	+2	+2	-0	+18.7%	+10.8%	+21.9%	+15.7%	+10.8%	-1.2%
Consultant Otolaryngologist	11	+4	+4	+2	+1	+2	-0	+61.6%	+49.0%	+24.4%	+11.5%	+19.4%	-1.3%
Consultant Plastic Surgeon	7	+0	+0	+1	+1	-1	-1	+2.1%	+2.1%	+18.9%	+18.9%	-6.7%	-10.0%
Consultant Urologist	9	+3	+1	+1	+1	+0	-0	+41.1%	+15.3%	+15.3%	+15.3%	+2.8%	-1.6%
Consultant Surgery	123	+19	+16	+16	+15	+8	-1	+18.6%	+14.9%	+14.7%	+14.0%	+7.1%	-0.8%
Consultants	632	+146		+102	+81		-3	+30.1%		+19.2%	+14.7%		-0.5%
Registrar	21	-76	+7	+12	+14	-4	-0	-78.6%	+52.4%	+140.8%	+196.6%	-17.0%	-0.8%
Registrar, Anaesthesia	51	+15	+8	+1	-1	+7	+0	+40.9%	+18.0%	+1.4%	-2.5%	+15.3%	+0.3%
Registrar, Emergency Medicine	39	+17	+3	-2	+2	-4	-0	+74.3%	+7.6%	-4.7%	+5.3%	-9.3%	-0.1%
Registrar, Medicine	155	+49	+20	+25	+20	+9	-3	+46.8%	+14.8%	+19.6%	+15.0%	+6.3%	-1.7%
Registrar, Obstetrics & Gynaecology	26	+14	+4	+0	+4	-1	-0	+115.5%	+17.5%	+1.4%	+16.1%	-3.9%	-0.4%
Registrar, Ophthalmology	9	+5	+1	+3	+3	+1		+106.4%	+16.4%	+54.9%	+38.5%	+16.9%	
Registrar, Paediatrics	13	+8	-2	-3	-6	-1	-1	+167.2%	-13.3%	-20.3%	-31.5%	-4.5%	-4.6%
Registrar, Pathology	13	+6	+6	+6	+6	-1		+75.0%	+85.7%	+85.7%	+85.7%	-6.5%	
Registrar, Psychiatry	8	+3	+4	+4	+4	+3		+45.5%	+100.0%	+100.0%	+100.0%	+60.0%	
Registrar, Surgery	55	+16	+13	+5	+2	+7	+1	+41.4%	+30.0%	+9.1%	+4.1%	+14.3%	+1.7%
Registrar	390	+56	+63	+51	+47	+16	-3	+16.7%	+19.4%	+15.1%	+13.6%	+4.4%	-0.6%
Registrar, Senior	29	+7	+12	+10	+6	+1		+34.0%	+68.5%	+48.4%	+23.2%	+2.9%	
Senior Registrar, Psychiatry	7	+3	+3	+3	+3	+1		+62.5%	+62.5%	+62.5%	+62.5%	+8.3%	
Senior Registrar	36	+10	+14	+12	+8	+1		+38.4%	+67.4%	+50.8%	+28.9%	+3.8%	

Jun 2022	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	14,367	+2,993	+2,570	+2,154	+1,865	+889	+2	+26.3%	+21.8%	+17.6%	+14.9%	+6.6%	+0.0%
Registrar, Specialist	18	+13	+11	+6	+5	+2	+1	+252.0%	+170.8%	+46.7%	+40.8%	+10.3%	+3.5%
Specialist Registrar, Anaesthesia	45	+10	+9	+16	+4	+3	-1	+29.1%	+25.6%	+55.9%	+10.2%	+6.4%	-1.7%
Specialist Registrar, Emergency Medicine	12	+7	+6	+6	+2	+1		+130.0%	+91.7%	+91.7%	+15.0%	+4.5%	
Specialist Registrar, Medicine	102	+40	+30	+25	+19	+16	-0	+64.3%	+41.4%	+32.9%	+23.3%	+18.6%	-0.4%
Specialist Registrar, Obstetrics & Gynaecology	19	+11	+8	+5	+3	+11	+0	+137.5%	+65.2%	+31.0%	+20.8%	+137.5%	+0.3%
Specialist Registrar, Paediatrics	9	+1	-2		+2	+4		+12.5%	-18.2%		+28.6%	+80.0%	
Specialist Registrar, Pathology	14	+8	+3	+3	-1	-1	+0	+126.7%	+29.5%	+23.6%	-4.2%	-6.3%	+1.7%
Specialist Registrar, Radiology	32	+6	+5	+5	+3	+5		+23.1%	+18.5%	+18.5%	+12.1%	+18.5%	
Specialist Registrar, Surgery	53	+19	+13	+13	+13	+5		+56.7%	+34.3%	+34.0%	+32.1%	+10.5%	
Specialist Registrar	303	+114	+83	+78	+51	+45	-0	+60.3%	+37.6%	+34.8%	+20.3%	+17.5%	-0.1%
Registrars	728	+180		+141	+106		-3	+32.7%		+24.1%	+17.0%		-0.4%
Intern	177	+33	+34	+28	+30	-24	+6	+22.9%	+23.8%	+18.8%	+20.3%	-12.0%	+3.5%
Interns	177	+33	+34	+28	+30	-24	+6	+22.9%	+23.8%	+18.8%	+20.3%	-12.0%	+3.5%
House Officer, Senior	21	-71	+5	+12	+12	-30	-0	-77.6%	+28.7%	+137.2%	+130.1%	-59.4%	-0.6%
Senior House Officer, Anaesthesia	32	+13	+6	+2	+8	+10	-0	+70.9%	+24.9%	+8.2%	+35.3%	+47.6%	-0.1%
Senior House Officer, Emergency Medicine	61	+24	+14	+10	+12	+7	-0	+64.8%	+30.4%	+19.6%	+23.9%	+13.0%	-0.0%
Senior House Officer, Medicine	217	+97	+58	+55	+53	+32	+0	+81.4%	+36.7%	+33.9%	+32.5%	+17.6%	+0.2%
Senior House Officer, Obstetrics & Gynaecology	32	+12	-3	-1	-5	+4	+1	+60.0%	-9.3%	-1.8%	-13.5%	+14.0%	+4.1%
Senior House Officer, Ophthalmology	15	+2	+2	+2	+2	+1		+17.5%	+16.0%	+16.0%	+16.0%	+7.4%	
Senior House Officer, Paediatrics	32	+14	-1	+3	-0	+8	-0	+81.6%	-2.6%	+8.5%	-1.2%	+32.8%	-0.3%
Senior House Officer, Pathology	12		+4	+5	+4	-2			+41.2%	+71.4%	+50.0%	-14.3%	
Senior House Officer, Psychiatry	12	+1	+1	-2	-1			+9.1%	+9.1%	-14.3%	-7.7%		
Senior House Officer, Surgery	76	+24	+3	+2	-4	+4	-3	+45.9%	+4.0%	+2.6%	-5.1%	+5.4%	-3.7%
Senior House Officer	510	+117	+89	+88	+81	+34	-2	+29.9%	+21.1%	+20.9%	+18.8%	+7.3%	-0.3%
SHO/ Interns	687	+150		+116	+111		+4	+28.0%		+20.4%	+19.2%		+0.7%
Dental Surgeon, Senior	0	-1	-1	-1	-1	-1		-65.0%	-65.0%	-65.0%	-65.0%	-65.0%	
Dentists	0	-1	-1	-1	-1	-1		-65.0%	-65.0%	-65.0%	-65.0%	-65.0%	
Area Medical Officer	0	+0	+0	+0	-1	+0		+180.0%	+180.0%	+33.3%	-76.9%	+27.3%	
Associate Specialist	14	+10	+4	+1	+4	+3		+200.0%	+32.6%	+3.6%	+37.4%	+27.7%	
General Practitioner	0	+0	+0	+0	+0	-1		-100.0%	-100.0%	-100.0%	-100.0%	-56.0%	
Medical & Dental Unclassified		-4	-3					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Medical Director	5	+5	+5	+5	+5	+5	+2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+50.0%
Medical Officer	1	+1	+1	+1	+0	-1		-100.0%	-100.0%	-100.0%	+21.0%	-45.2%	
Medical Officer, Senior	2	+2	+2	+2	+2	+2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Occupational Health Physician	1	+1	+1	+1	-0	+0		-100.0%	-100.0%	-100.0%	-4.7%	+1.7%	

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Overall	14,367	+2,993	+2,570	+2,154	+1,865	+889	+2	+26.3%	+21.8%	+17.6%	+14.9%	+6.6%	+0.0%
Ophthalmic Physician, Community	11	+0	+1	-1	-0	-1	-0	+0.7%	+10.3%	-5.3%	-3.8%	-4.9%	-0.5%
Other Medical	34	+14	+10	+9	+10	+8	+1	+72.0%	+42.9%	+34.2%	+39.2%	+28.2%	+4.4%
Medical/ Dental, other	35	+14		+8	+9		+1	+65.5%		+30.4%	+35.1%		+4.4%
Medical & Dental	2,081	+490		+367	+306		-0	+30.8%		+21.4%	+17.3%		-0.0%
Clinical Midwife Manager 1	44	+10	+5	+7	+3	-5	-2	+28.1%	+12.7%	+18.0%	+8.0%	-9.8%	-4.0%
Clinical Midwife Manager 2	82	+26	+22	+5	+12	+3	-0	+45.2%	+37.4%	+7.1%	+17.0%	+3.5%	-0.2%
Clinical Midwife Manager 3	10	+2	+4	+2	+2	-3	+1	+25.9%	+62.6%	+21.7%	+19.5%	-24.6%	+14.4%
Clinical Nurse Manager 1	232	+50	+52	+22	+7	+8	-2	+27.5%	+28.6%	+10.7%	+3.2%	+3.7%	-0.7%
Clinical Nurse Manager 1 - Theatre	11	+4	+4	+6	+5	-1	+0	+65.5%	+69.3%	+120.6%	+79.0%	-9.0%	+0.6%
Clinical Nurse Manager 2	542	+209	+190	+176	+154	+93	+8	+62.5%	+53.9%	+47.9%	+39.8%	+20.6%	+1.5%
Clinical Nurse Manager 2 (Mental Health)	2	-1	-1	-1	-1			-40.0%	-40.0%	-40.0%	-40.0%		
Clinical Nurse Manager 2 - Night	5	-4	-4	-3	-3	-4		-44.9%	-44.8%	-40.4%	-38.5%	-41.6%	
Clinical Nurse Manager 2 - Theatre	42	+5	+2	-1	-2	+2	-1	+14.5%	+5.3%	-3.3%	-5.5%	+5.1%	-2.8%
Clinical Nurse Manager 3	67	+24	+21	+8	+9	+8	-1	+55.0%	+44.9%	+13.4%	+16.2%	+13.0%	-1.6%
Clinical Nurse Manager 3 - Theatre	5	-1	+1	-0	+2	-2	-0	-20.0%	+20.0%	-4.0%	+60.0%	-30.1%	-0.2%
Clinical Nurse/ Midwife Manager	1,043	+324	+296	+220	+188	+99	+3	+45.0%	+39.7%	+26.7%	+22.0%	+10.5%	+0.3%
Director of Midwifery 1, Assistant	2	+2	+2	+2	+2	+2	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+82.4%
Director of Nursing 1, Assistant	67	+28	+25	+16	+9	+5	-1	+73.6%	+59.7%	+30.3%	+16.1%	+8.5%	-2.0%
Director of Nursing 2, Assistant	20	-1	-5	+0	-3	-3	+0	-5.7%	-19.2%	+1.2%	-14.7%	-11.7%	+1.3%
Director of Nursing 3, Assistant	10	+4	+3			+1		+58.3%	+46.2%			+11.8%	
Director of Nursing (Mental Health), Assistant	1	+1						-100.0%					
Director of Public Health Nursing, Assistant	3	+3	+3	+3	+3	+3	-2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-45.6%
Director Nursing/Midwifery, Assistant	103	+37	+28	+21	+11	+9	-2	+55.8%	+38.2%	+25.6%	+11.9%	+9.3%	-2.3%
Director of Midwifery 1	1	+1						-100.0%					
Director of Nursing 1	10	+6	+6	+3	+2	+1	+0	+147.5%	+147.5%	+33.8%	+24.8%	+11.2%	+2.6%
Director of Nursing 2	2	-1	-3	-0	+1	+1	-0	-34.0%	-59.6%	-1.0%	+98.0%	+98.0%	-1.0%
Director of Nursing 2A	1												
Director of Nursing 3	3	+0						+1.0%					
Director of Nursing & Midwifery		-1	-1		-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing & Midwifery, Hospital Group	1	+1	+1					-100.0%	-100.0%				
Director of Nursing/Midwifery	18	+6	+3	+2	+2	+2	+0	+49.4%	+20.0%	+16.1%	+12.2%	+12.5%	+1.3%
Nurse/ Midwife Manager	1,163	+366		+243	+201		+1	+45.9%		+26.5%	+20.8%		+0.1%
Advanced Midwife Practitioner	7	+5	+4	+2	+2	+2	-0	+243.0%	+128.7%	+37.2%	+37.2%	+37.2%	-1.2%
Advanced Midwife Practitioner, Candidate	3	+3	+3	+3	+3	+3	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-0.7%
Advanced Nurse Practitioner, Candidate (General)	30	+28	+9	+4	+4	+0	-1	+1384.5%	+41.7%	+15.1%	+15.1%	+0.5%	-4.4%

Jun 2022	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	14,367	+2,993	+2,570	+2,154	+1,865	+889	+2	+26.3%	+21.8%	+17.6%	+14.9%	+6.6%	+0.0%
Advanced Nurse Practitioner (General)	70	+47	+39	+36	+28	+16	+0	+196.5%	+124.0%	+105.9%	+68.1%	+29.0%	+0.3%
Advanced Nurse/ Midwife Practitioner	110	+82	+54	+45	+37	+21	-1	+296.2%	+98.4%	+69.0%	+51.1%	+23.3%	-1.1%
Clinical Midwife Specialist	10	+5	+3	+0	-1	+1	-0	+121.7%	+33.8%	+4.1%	-7.5%	+6.0%	-1.1%
Clinical Nurse Specialist (General)	257	+39	+49	+34	+30	+15	+7	+18.0%	+23.4%	+15.5%	+13.3%	+6.2%	+2.8%
Clinical Nurse/ Midwife Specialist	266	+45	+51	+35	+29	+15	+7	+20.1%	+23.8%	+15.0%	+12.4%	+6.2%	+2.6%
Nurse/ Midwife Specialist & AN/MP	376	+127		+80	+67		+6	+50.7%		+26.8%	+21.5%		+1.5%
Nursing Bank		-6	-7	-5	-2	-3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Enhanced Midwife	117	+117	+117	+117	+117	-12	+16	-100.0%	-100.0%	-100.0%	-100.0%	-9.5%	+15.9%
Enhanced Midwife, Senior	53	+53	+53	+53	+53	-11	-1	-100.0%	-100.0%	-100.0%	-100.0%	-16.7%	-2.4%
Staff Midwife	64	-191	-160	-182	-161	-18	-24	-74.9%	-71.5%	-74.0%	-71.5%	-22.2%	-27.1%
Staff Midwife, Senior	2	-50	-56	-49	-61	-4	+0	-95.8%	-96.2%	-95.7%	-96.5%	-66.3%	+0.5%
Staff Midwife, Senior (dual qualified)		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwives	236	-71	-47	-62	-52	-46	-9	-23.2%	-16.6%	-20.7%	-17.9%	-16.2%	-3.7%
Enhanced Nurse (Children's)	10	+10	+10	+10	+10	+1	-1	-100.0%	-100.0%	-100.0%	-100.0%	+6.2%	-7.3%
Enhanced Nurse (General)	1,126	+1,126	+1,126	+1,126	+1,126	+295	+5	-100.0%	-100.0%	-100.0%	-100.0%	+35.6%	+0.5%
Enhanced Nurse, Senior (Children's)	15	+15	+15	+15	+15	+3	-0	-100.0%	-100.0%	-100.0%	-100.0%	+28.0%	-0.2%
Enhanced Nurse, Senior (General)	1,036	+1,036	+1,036	+1,036	+1,036	+225	+1	-100.0%	-100.0%	-100.0%	-100.0%	+27.7%	+0.1%
Staff Nurse (Adaptation Placement), General					-23			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse (Children's)	4	-18	-13	-10	-9	+0	-0	-82.4%	-78.0%	-73.4%	-71.3%	+3.0%	-9.8%
Staff Nurse, Dual Qualified (General)		-11	-6	-4	-3			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse - General	1,109	-994	-1,065	-1,004	-949	-156	+30	-47.3%	-49.0%	-47.5%	-46.1%	-12.4%	+2.8%
Staff Nurse, Senior (Children's)		-5	-7	-8	-9	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Senior (Dual Qualified)	6	-36	-29	-26	-26	-4	+0	-85.7%	-83.1%	-81.0%	-81.0%	-41.8%	+2.6%
Staff Nurse, Senior (General)	162	-482	-540	-607	-736	-59	-12	-74.9%	-76.9%	-78.9%	-82.0%	-26.7%	-7.1%
Staff Nurses [General/ Children's]	3,467	+641	+525	+528	+433	+304	+23	+22.7%	+17.9%	+18.0%	+14.3%	+9.6%	+0.7%
Staff Nurse, Mental Health	2	-3	-3	-2	-2	-1		-57.7%	-57.7%	-46.4%	-46.4%	-33.3%	
Staff Nurse [Psychiatric]	2	-3	-3	-2	-2	-1		-57.7%	-57.7%	-46.4%	-46.4%	-33.3%	
Staff Nurse/ Staff Midwife	3,706	+561		+459	+377		+14	+17.8%		+14.2%	+11.3%		+0.4%
Student Children's & General Nursing Intern (pre-registration)					-7		-7	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student General Nursing Intern (pre-registration)	102	+88	+83	+79	+84	+92	+6	+629.5%	+424.3%	+348.3%	+476.0%	+889.6%	+6.3%
Student Midwifery Intern (pre-registration)	9	+9	+9	+9	+9	+9	-0	-100.0%	-100.0%	-100.0%	+1700.0%	-100.0%	-2.7%
Pre-registration Nurse/ Midwife Intern	111	+97	+92	+88	+86	+101	-1	+693.8%	+470.5%	+387.8%	+340.5%	+976.8%	-0.6%
Student Children's & General Nursing Intern (COVID-19 HCA)						-15		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student General Nursing Intern (COVID-19 HCA)						-31		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

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Overall	14,367	+2,993	+2,570	+2,154	+1,865	+889	+2	+26.3%	+21.8%	+17.6%	+14.9%	+6.6%	+0.0%
Student Midwifery Intern (COVID-19 HCA)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (C0VID-19)						-47		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery (post registration)	24	+1	+1	+1	+3	+7		+4.3%	+4.3%	+4.3%	+14.3%	+41.2%	
Post-registration Nurse/ Midwife Student	24	+1	+1	+1	+3	+7		+4.3%	+4.3%	+4.3%	+14.3%	+41.2%	
Staff Midwife (awaiting-registration)		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, General (awaiting-registration)	30	+30	+25	+26	+19	-4	-12	-100.0%	+499.4%	+654.9%	+178.3%	-11.9%	-28.7%
Nursing/ Midwifery awaiting registration	30	+29	+25	+26	+19	-4	-12	+5894.0%	+499.4%	+654.9%	+178.3%	-11.9%	-28.7%
Nursing/ Midwifery Student	165	+128		+115	+108		-13	+340.3%		+231.9%	+189.6%		-7.2%
Clinical Nurse Instructor/Teacher	0	-2	-2	-2	-2			-100.0%	-100.0%	-100.0%	-100.0%	#DIV/0	#DIV/0
Director, Nursing/ Midwifery Education Centre	1	-1	-1	-1	-1			-33.3%	-33.3%	-33.3%	-33.3%		
Nurse Tutor	9	+5	+5	+5	+5	+6	+1	+117.9%	+117.9%	+129.7%	+136.8%	+183.3%	+10.1%
Nurse Tutor (Psychiatric)	1	-4	-4	-4	-4	-4		-79.7%	-80.0%	-80.0%	-80.0%	-81.3%	
Nursing/ Midwifery Clinical Placement Co-ordinator	15	-9	-10	-12	-12	-7	+1	-36.9%	-38.4%	-43.3%	-44.5%	-30.6%	+4.2%
Nursing/ Midwifery Practice Development Co-ordinator	2	-1	-1	-1	-1	-1		-33.3%	-33.3%	-33.3%	-33.3%	-33.3%	
Specialist Co-ordinator, Nursing	21	+2	+2	+2	+0	-3	-1	+10.5%	+10.2%	+7.9%	+2.1%	-13.8%	-3.5%
Nursing Education/Clinical	49	-9	-10	-12	-14	-10	+1	-15.8%	-16.8%	-20.0%	-22.1%	-16.9%	+1.3%
Nurse Planner		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing Unclassified		-11	-11	-11	-13	-14		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Nursing/ Midwifery		-12	-12	-12	-14	-14		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	49	-21		-24	-28		+1	-30.2%		-32.9%	-36.0%		+1.3%
Nursing & Midwifery	5,460	+1,160		+874	+725		+9	+27.0%		+19.1%	+15.3%		+0.2%
Dietitian	30	+13	+10	+5	+8	+1	-1	+77.0%	+49.6%	+20.0%	+33.2%	+2.6%	-3.0%
Dietitian, Clinical Specialist	9	+4	+4	+4	+4	+2	-0	+82.3%	+75.0%	+103.5%	+82.3%	+26.8%	-2.6%
Dietitian Manager	8	+1	+1	-0	-0	-0	-0	+8.1%	+11.8%	-2.8%	-2.8%	-3.3%	-1.3%
Dietitian Manager-in-charge III	3	+1	+1	+1	+1			+40.0%	+40.0%	+40.0%	+40.0%		
Dietitian, Senior	52	+11	+17	+7	+8	+0	-0	+27.1%	+48.9%	+16.0%	+19.2%	+0.4%	-0.8%
Dietitians	101	+30	+32	+17	+20	+3	-2	+41.3%	+47.1%	+20.5%	+25.3%	+2.6%	-1.7%
Occupational Therapist	53	+8	+4	+4	+7	+2	+2	+16.4%	+8.7%	+8.0%	+14.6%	+3.6%	+3.9%
Occupational Therapist, Clinical Specialist	10	+9	+9	+9	+9	+7	+1	+1170.0%	+1170.0%	+969.5%	+969.5%	+238.7%	+12.4%
Occupational Therapist-in-charge III	8	+1	-1	-1	+0	+0		+21.8%	-7.4%	-7.4%	+4.5%	+4.7%	
Occupational Therapist Manager	5	+2	+2	+2	+1	-1	-0	+43.9%	+52.5%	+52.1%	+17.2%	-9.6%	-1.2%
Occupational Therapist, Senior	69	+19	+21	+21	+21	+14	+1	+38.2%	+44.7%	+43.8%	+42.7%	+24.9%	+2.2%
Occupational Therapy, Practice Tutor	1	-0	-0	-1	-2	-1		-41.0%	-41.0%	-60.7%	-76.4%	-70.5%	
Occupational Therapists	146	+38	+36	+34	+36	+21	+5	+35.8%	+32.2%	+30.7%	+32.4%	+17.0%	+3.2%

Jun 2022	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	14,367	+2,993	+2,570	+2,154	+1,865	+889	+2	+26.3%	+21.8%	+17.6%	+14.9%	+6.6%	+0.0%
Orthoptist, Senior	3	-0	-0	+0	+0	+0	+0	-13.9%	-13.9%	+16.2%	+16.2%	+3.9%	+1.5%
Orthoptists	3	-0	-0	+0	+0	+0	+0	-13.9%	-13.9%	+16.2%	+16.2%	+3.9%	+1.5%
Physiotherapist	91	+6	+8	-11	-15	-26	+2	+7.1%	+9.8%	-10.6%	-14.4%	-22.3%	+2.0%
Physiotherapist, Clinical Specialist	35	+19	+19	+18	+13	+6	+1	+112.6%	+118.2%	+103.0%	+60.7%	+20.0%	+3.8%
Physiotherapist-in-charge (Grade III)	5	-2	+0		-1	-3		-32.4%	+2.0%		-16.7%	-36.0%	
Physiotherapist Manager	10	+2	+3	+1	+2	+3		+32.4%	+38.6%	+14.9%	+24.6%	+41.5%	
Physiotherapist, Senior	128	+23	+12	+10	+9	+4	-4	+21.4%	+10.3%	+8.5%	+8.0%	+3.0%	-3.0%
Physiotherapy, Practice Tutor	2	+1	+0	-1	+0	+1		+57.5%	+11.1%	-27.0%	+14.9%	+100.0%	
Physiotherapists	271	+48	+42	+18	+9	-15	-1	+21.6%	+18.5%	+7.0%	+3.4%	-5.3%	-0.3%
Chiropodist, Clinical Specialist	4	+3	+3	+3	+3	+3		+257.0%	+257.0%	+257.0%	+257.0%	+257.0%	
Chiropodist/ Podiatrist	1	-1	-0	-0	-2	-2		-35.9%	-10.7%	-10.7%	-60.2%	-54.3%	
Chiropodist/ Podiatrist, Senior	5	+1	+0	-0	-0	-2		+25.4%	+1.2%	-7.8%	-7.8%	-24.2%	
Podiatrists & Chiropodists	10	+3	+2	+2	+0	-1		+39.7%	+32.2%	+24.1%	+1.0%	-6.4%	
Speech & Language Therapist	16	+3	+0	+4	+5	-2	-2	+19.5%	+1.8%	+31.9%	+44.6%	-12.8%	-10.8%
Speech & Language Therapist, Clinical Specialist	10	+6	+7	+7	+4	+2	-1	+180.5%	+217.0%	+229.1%	+71.7%	+19.9%	-6.9%
Speech & Language Therapist Manager	4	+1	+1	+1	+1	+1	+0	+36.0%	+28.7%	+18.3%	+20.7%	+15.3%	+7.4%
Speech & Language Therapist Manager-in-charge III	2	+0	+0	+1	+1	+1		+15.0%	+15.0%	+27.8%	+130.0%	+91.7%	
Speech & Language Therapist, Senior	33	+9	+6	+6	+6	+3	+1	+36.2%	+24.4%	+22.3%	+23.7%	+10.4%	+3.1%
Speech & Language Therapy, Practice Tutor	1												
Speech & Language Therapists	66	+19	+14	+18	+17	+4	-1	+40.4%	+28.2%	+36.9%	+35.9%	+6.3%	-2.1%
Therapy Professions	597	+138		+89	+83		+1	+29.9%		+17.6%	+16.1%		+0.1%
Audiologist		-1	-1	-1	-1	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Audiologist, Chief	1		+0	+0	+0				+8.7%	+8.7%	+3.1%		
Audiologist, Senior	2	+1	+1	+1	+1	+1		+50.0%	+92.1%	+64.7%	+64.7%	+64.7%	
Audiology	3	-1	-0	-0	-0	-0	-1	-14.2%	-3.9%	-9.1%	-10.4%	-11.1%	-23.9%
Biochemist	7	-0	-3	-4	-4	-5	+1	-5.5%	-30.1%	-38.9%	-33.8%	-40.2%	+16.7%
Biochemist, Principal	7	+2	-0	-0	-0	+1	-1	+32.3%	-3.3%	-3.3%	-3.3%	+11.5%	-14.7%
Biochemist, Senior	11	+3	+1	+1	+2	+0	-1	+43.3%	+12.5%	+10.2%	+22.5%	+0.2%	-9.8%
Biochemists	25	+5	-2	-4	-2	-4	-1	+22.8%	-7.5%	-12.7%	-6.7%	-13.5%	-5.4%
Cardiac Physiologist	16	-7	-1	-4	-2	-2	-1	-30.4%	-4.1%	-19.3%	-13.2%	-9.3%	-6.5%
Cardiac Physiologist, Chief I	11	+5	+5	+5	+5	+6		+89.5%	+91.2%	+85.9%	+86.9%	+125.9%	
Cardiac Physiologist, Chief II	4	+1	+1	+1	+1	+0		+46.4%	+51.5%	+57.0%	+50.2%	+3.6%	
Cardiac Physiologist, Senior	30	+13	+9	+9	+6	+3	-1	+80.1%	+41.0%	+43.3%	+23.9%	+9.3%	-3.2%
Cardiac Physiologists	60	+12	+14	+11	+10	+7	-2	+26.2%	+31.3%	+23.5%	+18.8%	+13.2%	-3.4%
Clinical Engineering Technician	6	+4	+4	+3	+3	+1	-0	+192.5%	+192.5%	+95.0%	+95.0%	+17.0%	-2.5%

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Overall	14,367	+2,993	+2,570	+2,154	+1,865	+889	+2	+26.3%	+21.8%	+17.6%	+14.9%	+6.6%	+0.0%
Clinical Engineering Technician, Chief	3	+1		-1	-1	-1		+50.0%		-25.0%	-25.0%	-25.0%	
Clinical Engineering Technician, Principal	3	-1	-0	-0	-0	+1		-30.0%	-6.7%	-6.7%	-6.7%	+40.0%	
Clinical Engineering Technician, Senior	16	+8	+7	+7	+4	+3		+95.1%	+73.4%	+73.4%	+30.1%	+21.9%	
Clinical Engineering	27	+11	+10	+8	+5	+3	-0	+70.4%	+60.4%	+43.5%	+23.9%	+14.5%	-0.5%
E.C.G. Technician		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
E.C.G. Technicians		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Gastrointestinal (GI) Physiologist	1	+1						-100.0%					
Gastrointestinal Physiologists	1	+1						-100.0%					
Laboratory Manager	4			-1	-1	-1				-20.0%	-20.0%	-20.0%	
Medical Scientist	151	-31	-20	-24	-9	-16	-7	-17.2%	-11.8%	-13.6%	-5.4%	-9.8%	-4.6%
Medical Scientist, Chief	42	+12	+8	+7	+6	+3	+1	+38.2%	+23.9%	+20.7%	+17.6%	+8.2%	+1.8%
Medical Scientist, Senior	110	+24	+22	+19	+14	+7	-2	+28.6%	+24.6%	+20.9%	+14.3%	+7.1%	-2.0%
Medical Scientist, Specialist	15	+6	+5	+7	+6	+4	-0	+73.4%	+58.1%	+84.2%	+66.6%	+38.2%	-1.8%
Medical Science	321	+11	+15	+8	+16	-3	-9	+3.5%	+4.9%	+2.6%	+5.3%	-0.8%	-2.8%
Neuro-Physiologist	3	+2	+2	+2	+3	-1		+200.0%	+200.0%	+200.0%	-100.0%	-25.0%	
Neuro-Physiologist, Chief I	1				+1						-100.0%		
Neuro-Physiologist, Chief II	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Neuro-Physiologist, Senior	5	+1				-1		+25.0%				-16.7%	
Neuro-Physiologists	10	+4	+3	+3	+5	-1		+66.7%	+42.9%	+42.9%	+100.0%	-9.1%	
Perfusionist	3	+1		+1		-1		+50.0%		+50.0%		-18.5%	
Perfusionist, in charge	1												
Perfusionists	4	+1		+1		-1		+33.3%		+33.3%		-14.5%	
Phlebotomist	37	+8	+6	+6	+4	+0	-1	+27.7%	+20.3%	+17.6%	+12.8%	+0.6%	-2.3%
Phlebotomist, Senior	5	+0	-1	-1	-0	-1	+0	+7.2%	-13.0%	-21.8%	-0.2%	-18.4%	+1.3%
Phlebotomists	42	+8	+6	+4	+4	-1	-1	+25.0%	+15.4%	+11.4%	+11.2%	-1.9%	-1.9%
Physicist	5	+1	+1	-1	-1	-1	-1	+20.5%	+20.5%	-19.7%	-19.7%	-19.7%	-17.2%
Physicist, Chief	2	-0	-0	-0	-0	+1		-10.0%	-10.0%	-10.0%	-10.0%	+80.0%	
Physicist, Principal	5	+3	+2	+2	+1	+1	+0	+226.7%	+44.1%	+44.1%	+43.3%	+36.1%	+3.8%
Physicist, Senior	5	+1	+2	+1	+1	+1	+0	+36.9%	+78.0%	+33.5%	+33.5%	+33.5%	+0.8%
Physicists	17	+5	+4	+1	+1	+2	-1	+47.9%	+36.0%	+9.5%	+9.3%	+15.5%	-4.4%
Radiographer	124	+14	+11	+18	+14	+7	-6	+12.8%	+9.4%	+17.1%	+13.0%	+6.3%	-4.9%
Radiographer, Clinical Specialist	52	+11	+9	+4	+4	+3	-2	+26.9%	+20.9%	+8.3%	+7.5%	+5.6%	-2.9%
Radiographer, Senior	95	+28	+31	+21	+23	+10	+1	+41.2%	+48.3%	+29.2%	+31.8%	+12.4%	+1.0%
Radiography Service Manager, I	10	+1		-1	-1	-1	-1	+11.8%		-7.8%	-8.7%	-10.5%	-9.3%
Radiography Service Manager, II	6	+1	+1	+1	+1	+1	+1	+17.2%	+17.2%	+22.1%	+17.2%	+17.2%	+20.6%

Jun 2022	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	14,367	+2,993	+2,570	+2,154	+1,865	+889	+2	+26.3%	+21.8%	+17.6%	+14.9%	+6.6%	+0.0%
Radiographers	286	+55	+51	+44	+41	+20	-7	+23.6%	+21.9%	+18.1%	+16.6%	+7.6%	-2.4%
Respiratory Physiologist	3	-2	-3	-4	-4	-4	+0	-36.6%	-47.2%	-53.7%	-54.7%	-54.7%	+5.7%
Respiratory Physiologist, Chief I	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Respiratory Physiologist, Chief II	2	-0	-0	+1	-0	-0	-0	-21.0%	-11.7%	+58.0%	-7.1%	-16.4%	-10.7%
Respiratory Physiologist, Senior	9	+1	+3	-0	+1	-1	+1	+7.2%	+40.9%	-3.0%	+12.2%	-11.6%	+15.0%
Respiratory Physiologists	15	-1	+1	-2	-2	-4	+1	-4.2%	+4.0%	-13.9%	-11.9%	-22.7%	+8.5%
Vascular Physiologist	2	-2	-1	-1	+0	+0	+1	-38.5%	-18.0%	-18.0%	+23.0%	+23.0%	+146.0%
Vascular Physiologist, Chief I	1												
Vascular Physiologist, Chief II	1												
Vascular Physiologist, Senior	5	+4	+4	+4	+3	+3		+400.0%	+400.0%	+400.0%	+150.0%	+150.0%	
Vascular Physiologists	9	+2	+3	+3	+3	+3	+1	+35.1%	+57.7%	+57.7%	+57.7%	+57.7%	+18.3%
Health Science/ Diagnostics	820	+113		+78	+82		-20	+16.0%		+10.6%	+11.0%		-2.3%
Social Worker	11	+11	+11	+11	+11	+11	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-10.4%
Social Worker, Medical	26	-8	-10	-7	-11	-8	-2	-22.6%	-28.2%	-20.8%	-29.7%	-24.2%	-6.0%
Social Worker, Principal	7	+1	+1	+1	+0	-1		+26.6%	+15.8%	+17.4%	+0.1%	-11.0%	
Social Worker, Senior Medical	56	+29	+31	+30	+22	+14	-1	+102.7%	+119.8%	+109.8%	+62.9%	+33.9%	-2.1%
Social Work Practitioner, Senior	4		+1		+0	-3			+33.3%		+5.3%	-44.6%	
Social Workers	104	+34	+34	+35	+22	+13	-4	+47.9%	+48.0%	+50.6%	+27.3%	+14.5%	-3.8%
Social Workers	104	+34		+35	+22		-4	+47.9%		+50.6%	+27.3%		-3.8%
Psychologist, Clinical	8	+4	+4	+3	+4	+4		+111.2%	+86.3%	+77.5%	+86.3%	+117.0%	
Psychologist, Counselling	3	+2	+3	+2	+1	+1		+162.6%	+651.2%	+162.6%	+21.9%	+24.2%	
Psychologist, Educational		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Psychologist, Principal Clinical	4	+2	+2	+2	+1	+1		+117.5%	+117.5%	+117.5%	+29.9%	+29.9%	
Psychologist, Senior Clinical	29	+16	+14	+12	+8	+4	-0	+122.9%	+95.1%	+70.8%	+39.8%	+17.0%	-0.5%
Psychologist, Trainee Clinical	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Psychologists	46	+25	+24	+20	+13	+10	-0	+122.1%	+106.3%	+80.7%	+40.0%	+26.7%	-0.3%
Psychologists	46	+25		+20	+13		-0	+122.1%		+80.7%	+40.0%		-0.3%
Pharmacist	38	+8	+5	-0	+1	-4	+1	+25.9%	+14.4%	-0.1%	+4.0%	-9.2%	+2.7%
Pharmacist, Chief I	4	+2	+1	+1	+1	+1		+100.0%	+33.3%	+33.3%	+33.3%	+33.3%	
Pharmacist, Chief II	25	-2	+2	+1	+0	+2	-2	-6.5%	+7.2%	+5.2%	+0.7%	+8.1%	-7.0%
Pharmacist, Senior	66	+20	+19	+10	+6	+6	+0	+42.9%	+40.7%	+17.9%	+9.4%	+9.4%	+0.2%
Pharmacists	133	+28	+27	+12	+8	+5	-1	+26.6%	+25.0%	+10.1%	+6.7%	+3.7%	-0.6%
Pharmaceutical Technician	49	+19	+13	+13	+3	+2	+1	+65.8%	+35.7%	+36.4%	+5.6%	+3.8%	+1.1%
Pharmaceutical Technician, Senior	33	+9	+10	+10	+10	+7	+0	+39.9%	+46.0%	+42.8%	+40.9%	+27.6%	+0.8%

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Overall	14,367	+2,993	+2,570	+2,154	+1,865	+889	+2	+26.3%	+21.8%	+17.6%	+14.9%	+6.6%	+0.0%
Pharmacy Technicians	81	+29	+23	+23	+12	+9	+1	+54.3%	+39.7%	+38.9%	+17.4%	+12.2%	+0.9%
Pharmacy	215	+57		+35	+20			+35.8%		+19.5%	+10.5%		
Counsellor Therapist (Adult Services)	1	-1	-1	-1	-0	-0		-48.4%	-48.4%	-48.4%	-16.5%	-16.5%	
Counsellor / Therapist (National Services)	0												
Director of Counselling (National Services)		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Counsellor Therapists	1	-2	-2	-2	-1	-1		-60.3%	-60.3%	-60.3%	-50.0%	-50.0%	
Medical Scientist, Student	4	-2	-1	-1	-2	-1	-0	-34.8%	-23.9%	-24.4%	-36.9%	-21.8%	-2.2%
Perfusionist, Student		-1	-1	-2	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacist, Student	3	+2	+2	+2	+3	+3	-0	+161.0%	+161.0%	+161.0%	-100.0%	-100.0%	-7.1%
Phlebotomist, Trainee	1	+1	+1	+0	+0	-1	+0	-100.0%	-100.0%	+150.0%	+14.0%	-52.6%	+62.5%
Respiratory Technician, Student			-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	7	-1	-1	-2	-1	+1	-0	-10.4%	-11.9%	-24.0%	-7.7%	+12.6%	-0.6%
Clinical Photographer	4	-1	-1	-0	-1	-1		-28.0%	-15.9%	-7.5%	-17.6%	-28.0%	
Clinical Photographer, Senior	4	+2	+2	+2	+2	+2		+100.0%	+100.0%	+100.0%	+100.0%	+100.0%	
Health & Social Care Professionals Unclassified	5	-2	-5	-6	-4	-3	+0	-29.2%	-50.6%	-51.1%	-42.1%	-38.9%	+2.1%
Optometrist, Clinical	4	+3	+3	+3	+3	+1	-0	+300.0%	+300.0%	+300.0%	+300.0%	+17.0%	-0.5%
Social Worker (Non-professionally qualified)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Other Health & Social Care	18	+2	-0	+0	+1	-1	+0	+15.5%	-0.8%	+0.8%	+8.2%	-6.3%	+0.5%
Vaccinator - COVID 19 Vaccination Programme	7	+7	+7	+7	+7	+7	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+22.0%
Vaccinators	7	+7	+7	+7	+7	+7	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+22.0%
H&SC, Other	34	+7		+3	+7		+1	+26.9%		+11.4%	+25.9%		+4.3%
Social Care Leader	1	+1						+100.0%					
Social Care Worker		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Social Care	1												
Social Care	1												
Health & Social Care Professionals	1,816	+373		+262	+227		-22	+25.9%		+16.8%	+14.3%		-1.2%
CEO (Band H2 Hospital)		-1	-1	-1		-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
CEO (Band H3 Hospital)	1				-1	-1					-37.5%	-37.5%	
Chief Executive, Hospital Group	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Chief Executive Officer	4												
Chief Finance Officer (HSE)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Finance	2	+1	+1	+1	+1	+1		+100.0%	+100.0%	+100.0%	+100.0%	+100.0%	
Director of HR	2	+1	+1	+1	+1	+1		+100.0%	+100.0%	+100.0%	+100.0%	+100.0%	
Director of ICT	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	

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Overall	14,367	+2,993	+2,570	+2,154	+1,865	+889	+2	+26.3%	+21.8%	+17.6%	+14.9%	+6.6%	+0.0%
Director of Information Systems	1												
Head of Function /Service, Acute Services	1	+1	+1	+1		-1		-100.0%	-100.0%	-100.0%		-49.7%	
Head of Function /Service, Community Services	3	+3	+3	+3	+2	+1	-0	-100.0%	-100.0%	-100.0%	+197.0%	+48.5%	-1.0%
Hospital Group, Chief Finance Officer							-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
National Director, Assistant (Services)	8	+8	+8	+4	+3	+3		-100.0%	-100.0%	+111.1%	+65.2%	+65.2%	
National Director, Assistant (Support)	2	-0	-0	-0	+1	-1	-0	-1.0%	-1.0%	-1.0%	+98.0%	-34.0%	-1.0%
Executive Management	26	+15	+15	+11	+9	+3	-1	+132.3%	+132.3%	+75.0%	+57.7%	+15.1%	-3.9%
Chief Executive Officer, Deputy	3	+3	+1	+2	+2	+2	+1	-100.0%	+50.0%	+200.0%	+200.0%	+200.0%	+50.0%
Functional Officer	6	+2	+2	+2	+2	+2		+45.3%	+45.3%	+45.3%	+45.3%	+45.3%	
General Manager	13	+3	+4	+5	+4	+6		+28.9%	+41.7%	+59.8%	+45.9%	+98.7%	
Grade VIII	102	+60	+55	+52	+52	+33	+5	+141.5%	+113.8%	+104.6%	+103.0%	+47.7%	+4.8%
Service Manager	1	-6	-4	-5	-5	-2		-85.7%	-80.0%	-83.3%	-83.3%	-66.7%	
Senior Management (VIII & GM)	125	+62	+57	+56	+55	+41	+6	+97.6%	+84.1%	+81.1%	+78.1%	+49.2%	+4.8%
Management (VIII & above)	150	+76		+67	+64		+5	+102.8%		+80.0%	+74.3%		+3.2%
Accountant	6	+1	+1	+1	+1	+2		+20.0%	+20.0%	+20.0%	+20.0%	+50.0%	
Grade V	368	+141	+112	+107	+100	+35	-7	+62.1%	+43.6%	+41.1%	+37.3%	+10.5%	-2.0%
Grade VI	160	+50	+46	+35	+28	+3	+0	+45.0%	+40.5%	+27.5%	+20.8%	+2.0%	+0.1%
Grade VII	141	+49	+35	+23	+23	+25	+1	+52.9%	+32.9%	+19.1%	+19.0%	+22.0%	+0.4%
Supplies Officer Grade A		-4	-3	-3	-2	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Supplies Officer Grade B	17	+4	+4	+2	+3	+1	+1	+33.0%	+33.0%	+14.6%	+23.1%	+7.3%	+4.5%
Middle Management (V-VII)	692	+240	+195	+164	+152	+66	-6	+53.3%	+39.2%	+31.2%	+28.2%	+10.5%	-0.8%
Librarian	1	-1	-1	-1	-1	-1		-42.5%	-42.5%	-42.5%	-42.5%	-59.7%	
Librarian, Assistant	2	+1	+1	+1	+1	+2		+92.0%	+92.0%	+92.0%	+92.0%	-100.0%	
Librarian, Senior	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Project Manager		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Technical Services Manager	1												
Other Administrative	5	-0	-0	-0	-0	+0		-1.7%	-1.7%	-1.7%	-1.7%	+4.0%	
Administrative/ Supervisory (V to VII)	696	+240		+164	+152		-6	+52.7%		+30.9%	+28.0%		-0.8%
Clerical Officer	458	+7	+8	-25	-17	-7	-7	+1.5%	+1.7%	-5.2%	-3.5%	-1.6%	-1.4%
Grade IV	765	+126	+90	+82	+68	+54	-7	+19.8%	+13.3%	+12.1%	+9.8%	+7.5%	-1.0%
Supplies Officer Grade C	39	+6	+10	+6	+1	-1	-1	+19.3%	+34.2%	+18.7%	+3.5%	-1.4%	-2.0%
Supplies Officer Grade D	17	+2	+1	-1	+1	+1	-0	+14.5%	+4.3%	-6.0%	+4.8%	+4.8%	-1.0%
Telephonist	21	-4	-3	-0	+1	-8	+1	-15.3%	-13.3%	-0.6%	+3.1%	-26.2%	+3.7%
Telephonist, Night	5	+1	-0	+0	+1	-0	+0	+16.5%	-4.5%	+6.4%	+24.9%	-3.9%	+2.4%
Telephonist, Supervisor	2					-1						-30.8%	

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Overall	14,367	+2,993	+2,570	+2,154	+1,865	+889	+2	+26.3%	+21.8%	+17.6%	+14.9%	+6.6%	+0.0%
General Administrative (III & IV)	1,307	+139	+105	+63	+55	+38	-14	+11.9%	+8.7%	+5.0%	+4.4%	+3.0%	-1.1%
Clerical (III & IV)	1,307	+139		+63	+55		-14	+11.9%		+5.0%	+4.4%		-1.1%
Management & Administrative	2,153	+455		+294	+271		-15	+26.8%		+15.8%	+14.4%		-0.7%
Catering Manager	6	+4	+3	+3	+3	+1	+0	+200.0%	+100.0%	+100.0%	+100.0%	+25.3%	+2.2%
Catering Officer Grade I	8	-1	-1	-0	-1			-15.1%	-7.5%	-4.1%	-8.4%		
Catering Officer, Grade II	19	-2	-2	-1	-2	-5	+0	-11.1%	-8.0%	-4.4%	-10.7%	-20.7%	+1.9%
Catering Officer, Grade III	3	+3	+3	+1	+1	+3	-0	-100.0%	-100.0%	+62.6%	+45.5%	-100.0%	-3.0%
Catering Supervisor	2	-5	-5	-6	-7	-8		-72.3%	-69.8%	-75.1%	-76.6%	-79.4%	
Catering Supervisor, Assistant.	2	-0	-0	-0	-0	-0		-9.0%	-9.0%	-9.0%	-9.0%	-9.0%	
Chef, Executive	3		+1						+50.0%				
Chef, Head	1	-1				+1		-50.0%				-100.0%	
Chef I	19	+3	+2	+5	+3	+1	-0	+17.1%	+10.7%	+34.0%	+18.9%	+2.8%	-0.2%
Chef II	36	+3	+3	+1	-0	-3	-0	+9.1%	+7.7%	+4.1%	-0.1%	-7.6%	-0.2%
Chef, Senior	7	+2	+2	-0	+2	+2	-0	+30.1%	+30.1%	-4.2%	+30.1%	+30.1%	-2.5%
Cook, Trainee	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Diningroom/Cafeteria Supervisor	3	+1	+3	+2	+1			+40.0%	-100.0%	+180.0%	+40.0%		
Head of Catering	2												
Catering	112	+6	+10	+5	+1	-8	+0	+5.7%	+9.5%	+5.1%	+0.6%	-6.3%	+0.1%
Catering/Cleaner/Assistant	195	+1	-5	-8	-4	-4	+0	+0.7%	-2.6%	-3.8%	-2.2%	-2.2%	+0.1%
Cleaner	2	-0						-18.9%					
Domestic	499	+115	+66	+38	+39	+10	+5	+30.0%	+15.4%	+8.2%	+8.5%	+2.1%	+1.1%
Domestic Supervisor	21	+8	+7	+7	+8	+10		+67.9%	+55.9%	+54.9%	+65.4%	+92.9%	
Domestic Supervisor, Assistant	1	-3	-2	-2	-2	-2		-75.1%	-67.0%	-68.6%	-60.0%	-64.3%	
Household Attendant/Cleaner/Domestic, Intern		-19	-2	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Household Services Manager		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Housekeeper	1	-1	-1	-1	-1	-1		-33.3%	-33.3%	-33.3%	-33.3%	-33.3%	
Laundry Worker		-2	-2	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Household Services	718	+99	+61	+32	+39	+14	+6	+16.1%	+9.3%	+4.6%	+5.7%	+1.9%	+0.8%
Laboratory Attendant		-2	-2	-2	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Medical Laboratory Aide	93	+45	+39	+38	+31	+22	+0	+91.0%	+73.0%	+67.8%	+50.0%	+31.0%	+0.4%
Pathology Technician	6	+1	+1	-0	+1	-2	-0	+13.0%	+13.0%	-2.3%	+11.4%	-26.0%	-2.3%
Pathology Technician, Senior	4	+0	+0	+0	+0	+0		+3.4%	+3.7%	+5.1%	+4.3%	+8.3%	
Other Labs & Associated	103	+43	+38	+36	+31	+20	+0	+72.1%	+59.1%	+53.4%	+42.1%	+24.8%	+0.2%
Caretaker		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clerk of Works	2	+1	+1	+1	+1			+100.0%	+100.0%	+100.0%	+100.0%		

Jun 2022	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	14,367	+2,993	+2,570	+2,154	+1,865	+889	+2	+26.3%	+21.8%	+17.6%	+14.9%	+6.6%	+0.0%
C.S.S.D. Operative	68	+13	+7	+6	+6	+3	-0	+23.4%	+11.0%	+9.3%	+9.3%	+4.2%	-0.3%
C.S.S.D. Supervisor	6	-2	-2	+0	-1	-1		-24.6%	-25.0%	+0.8%	-14.3%	-14.3%	
Dark Room Technician/Porter	3	-0	-0	-0	+1	-1		-12.7%	-12.7%	-12.7%	+31.0%	-29.2%	
Driver	3	-4	-4	-4	-3			-57.1%	-57.1%	-57.1%	-50.0%		
Hostel Supervisor			-3	-2	-3	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Mortuary Attendant	1	-2	-3	-3	-3	-1		-65.4%	-75.0%	-75.0%	-75.0%	-50.0%	
Pharmacy Assistant	2	+1	+2	+2	+2	+2		+100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Seamstress/ Tailor		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Security Guard	47	+10	+7	+6	+3	+3	+3	+28.3%	+18.8%	+14.7%	+7.1%	+7.4%	+7.1%
Support Services Unclassified	14	-0	+1	-0	+1	-4	-1	-1.8%	+5.8%	-1.8%	+5.8%	-23.6%	-7.3%
Ward Clerk	15	-1	-1	+1	+2	-9	-1	-6.1%	-6.2%	+4.6%	+12.8%	-38.3%	-4.0%
Work Placement (Support Services)	1	-0	-0	-0	-0			-49.0%	-49.0%	-49.0%	-49.0%		
Other Support	161	+14	+2	+4	+3	-11	+1	+9.4%	+1.6%	+2.6%	+2.0%	-6.6%	+0.7%
Driver/ Porter	1	-69	-86	-84	-78	-0		-98.7%	-99.0%	-98.9%	-98.9%	-10.0%	
Laboratory Porter	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Pharmacy Porter	2	+2	+2	+2	+2	+1		-100.0%	-100.0%	-100.0%	-100.0%	+100.0%	
Porter	201	+13	+11	+10	+6	-7	-1	+7.1%	+5.6%	+5.4%	+2.9%	-3.6%	-0.5%
Porter, Head	8	+2	+2	+1	-0	-1	-0	+31.3%	+31.3%	+12.6%	-0.3%	-11.7%	-0.3%
Porter, Intern	12	-3	+10	+12	+12	+12	+1	-22.7%	+479.5%	-100.0%	-100.0%	-100.0%	+8.7%
Porter, Theatre	25	-1	+0	+0	-1	-1		-2.3%	+1.6%	+1.6%	-2.3%	-2.3%	
Storeperson	5	+1	+1	+0	-2	-2	+0	+25.5%	+25.5%	+0.4%	-28.3%	-23.6%	+5.2%
Stores Porter/Assistant/Attendant	6	+4	+1				+0	+209.3%	+25.3%				+1.4%
Theatre Technician/Porter	18	+14	+9	+8	+8	+4	-0	+355.6%	+100.8%	+80.6%	+80.6%	+26.9%	-0.2%
Portering	279	-36	-49	-50	-52	+7	+0	-11.4%	-14.9%	-15.2%	-15.7%	+2.5%	+0.0%
Support	1,373	+127		+27	+21		+7	+10.2%		+2.0%	+1.6%		+0.5%
Boilerman		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Chargehand	3	+2	+2					+200.0%	+200.0%				
Craftsman's Mate		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Electrician	19	-0	-0	+3	+1	+2	+2	-0.3%	-0.3%	+18.6%	+5.3%	+11.7%	+11.9%
Gardener/ Groundsman	1	-2	-2	-2	-1			-66.7%	-66.7%	-66.7%	-50.0%		
Gardener/ Groundsman, Head	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
General Operative	11	+0	-0	-0	-1	-1	-0	+4.5%	-0.1%	-0.1%	-7.3%	-7.8%	-1.9%
Labourer	6	+4	+4	+3	+2	+2	+0	+195.5%	+195.5%	+97.0%	+47.8%	+51.2%	+1.2%
Maintenance Craftsman/Technician	29	+8	+6	+5	+5	-2	-1	+39.2%	+27.2%	+21.8%	+21.8%	-5.6%	-2.3%
Maintenance Foreman	16	+6	+4	+5	+4	+2		+56.0%	+30.4%	+43.1%	+37.0%	+11.8%	
Maintenance Foreman, Assistant	2	+1	+1					+100.0%	+100.0%				

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Overall	14,367	+2,993	+2,570	+2,154	+1,865	+889	+2	+26.3%	+21.8%	+17.6%	+14.9%	+6.6%	+0.0%
Maintenance Helper	6												
Maintenance Manager	2		+0			+0			+16.3%			+2.0%	
Maintenance Officer	2	-1		+1		-2		-33.3%		+33.3%		-50.0%	
Painter	7	-3	-2	-2	-2	+1	-1	-27.8%	-18.8%	-18.8%	-18.8%	+8.3%	-7.1%
Plasterer		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Plumber	13	-3	-1	+3	+1	-2	+0	-18.8%	-8.6%	+30.0%	+8.3%	-11.5%	+1.2%
Maintenance	117	+11	+11	+15	+10	-1	+1	+10.0%	+10.7%	+14.5%	+9.2%	-1.0%	+0.7%
Draughtsman/Technician I		-2	-2	-2	-2			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Draughtsman/Technician II		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Engineer/ Engineering Officer	1	-1	-1	-1	-1			-50.0%	-50.0%	-50.0%	-50.0%		
Fire Prevention Officer	2												
Technical Services Officer		-0	-0	-0	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Technical Services Officer, Assistant	1		-1						-50.0%				
Technical Services Officer, Chief Asst.	4	+2	+1	+3	+1	-1		+100.0%	+33.3%	+300.0%	+33.3%	-20.0%	
Technical Services Officer, Senior Asst.	5	+5	+5	+3	+3	+4	+1	-100.0%	-100.0%	+100.0%	+152.5%	+400.0%	+25.0%
Technical Services	13	+3	+1	+1	+0	+2	+1	+27.5%	+6.6%	+11.1%	+0.2%	+18.2%	+8.3%
Maintenance/ Technical	130	+13		+16	+10		+2	+11.5%		+14.1%	+8.3%		+1.4%
General Support	1,504	+140		+43	+31		+9	+10.3%		+3.0%	+2.1%		+0.6%
Attendant/ Aide	70	-37	-33	-28	-3	-6	-3	-34.8%	-32.0%	-28.3%	-3.5%	-8.2%	-3.5%
Attendant, Multi-Task	230	+133	+110	+101	+104	+19	+3	+136.9%	+91.6%	+78.9%	+82.1%	+9.2%	+1.3%
Attendant, Multi-Task Intern		-7						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pool Attendant/ Supervisor		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Attendant/ Aide	299	+87	+77	+74	+101	+13	+0	+41.1%	+34.6%	+32.7%	+50.9%	+4.6%	+0.1%
Cardiac Aide	1	-0	-0	+0	+0	+1	+0	-20.5%	-13.1%	+102.2%	+1.1%	-100.0%	+29.2%
Occupational Therapy Assistant	14	+5	+4	+6	+5	-1	-0	+51.7%	+46.4%	+69.6%	+59.2%	-7.8%	-2.9%
Physiotherapy Assistant	19	+9	+9	+8	+10	+4	-4	+94.7%	+90.5%	+76.7%	+120.3%	+25.7%	-15.9%
Psychology Assistant	2	+2	+1	+0	+0	+0		-100.0%	+115.5%	+20.7%	+20.7%	+14.6%	
Radiography Aide	21	+8	+7	+3	+3	-1		+61.1%	+45.6%	+14.2%	+14.6%	-3.7%	
Speech & Language Therapy Assistant	2	+1	+1	+1				+100.0%	+41.8%	+100.0%			
Health & Social Care Assistants	58	+24	+21	+18	+18	+3	-4	+71.7%	+57.3%	+45.1%	+45.7%	+5.4%	-6.0%
Community Swabber (COVID-19)						-11		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistant	961	+311	+282	+218	+180	+92	+23	+47.8%	+41.6%	+29.4%	+23.0%	+10.5%	+2.5%
Health Care Assistant, intern		-50	-17	-2	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistant/ Care Assistant	961	+260	+265	+216	+179	+81	+23	+37.1%	+38.1%	+29.0%	+22.8%	+9.2%	+2.5%
[Health Care Assistant (Student Nurse/Midwife COVID-19)]						-4		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

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Overall	14,367	+2,993	+2,570	+2,154	+1,865	+889	+2	+26.3%	+21.8%	+17.6%	+14.9%	+6.6%	+0.0%
HCA (Student Nurse/Midwife COVID-19)						-4		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	1,319	+372		+308	+298		+20	+39.2%		+30.5%	+29.2%		+1.6%
Health Promotion Officer	2	+1	+1	+1	+2	+0	+1	+100.0%	+100.0%	+100.0%	-100.0%	+9.9%	+75.4%
Health Promotion Officer, Senior	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+100.0%
Health Promotion	3	+2	+2	+2	+3	+1	+1	+200.0%	+200.0%	+200.0%	-100.0%	+64.8%	+82.9%
Driver (Patients/Clients Public Roads)	1	-1						-50.0%					
Education Officer		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Endoscopy Operative (Band 1)	5	+5	+5	+5	+5	+5		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Endoscopy Operative (Band 2)	2	+2	+2	+2	+2	+0		-100.0%	-100.0%	-100.0%	-100.0%	+18.3%	
Head of Bed Management (Category A)	1												
Other Patient & Client Care Unclassified	1	-2						-66.7%					
Testing Centre Deputy Co-Ordinator (COVID 19)	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Care Grades	11	+4	+7	+7	+7	+6	+1	+57.1%	+175.0%	+175.0%	+175.0%	+134.5%	+10.0%
Chaplain	19	-4	-2	-3	-3	-4	-0	-16.3%	-11.2%	-13.7%	-15.1%	-19.0%	-2.6%
Pastoral Care Worker	1												
Pastoral Care	20	-4	-2	-3	-3	-4	-0	-15.6%	-10.7%	-13.1%	-14.5%	-18.2%	-2.4%
Workshop Supervisor/ Instructor	1												
Workshop Supervisor/Instructor, Senior	1			+1		+1				#DIV/0		-100.0%	
Workshop Services	1			+1		+1				+100.0%		+100.0%	
Care, other	35	+2		+7	+7		+2	+7.3%		+23.2%	+23.8%		+5.7%
Patient & Client Care	1,353	+374		+315	+305		+22	+38.2%		+30.3%	+29.1%		+1.7%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Oct 2016 to Jun 2022

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Overall	14,367	+2,993	+2,570	+2,154	+1,865	+889	+2	+26.3%	+21.8%	+17.6%	+14.9%	+6.6%	+0.0%
Consultants	19	+4	+2	+3	+3	+3		+27.5%	+12.1%	+19.3%	+15.6%	+19.3%	
Registrars	23	+6	+6	+5	+5	+5		+32.4%	+32.4%	+25.0%	+25.0%	+28.6%	
SHO/ Interns	19	+8	+8	+9	+7	+7	+3	+68.2%	+68.2%	+85.0%	+54.2%	+54.2%	+19.4%
Nurse/ Midwife Manager	43	+9	+11	+7	+2	+2		+25.8%	+32.5%	+20.7%	+4.8%	+4.8%	
Nurse/ Midwife Specialist & AN/MP	11	+7	+6	+4	+3	+3		+157.7%	+131.2%	+50.1%	+28.5%	+28.5%	
Staff Nurse/ Staff Midwife	110	+17	+15	+7	+7	-1	-1	+18.3%	+15.3%	+6.5%	+7.2%	-0.9%	-0.9%
Nursing/ Midwifery other	1	-1	-1	-1	-1	-1		-50.0%	-50.0%	-50.0%	-50.0%	-50.0%	
Therapy Professions	38	+11	+7	+6	+5	+5		+37.6%	+22.3%	+18.5%	+14.9%	+14.9%	
Health Science/ Diagnostics	36	+17	+14	+13	+11	+10		+85.8%	+60.8%	+53.9%	+44.6%	+38.7%	
Social Workers	8	+3	+2	+4	+1	+1		+76.2%	+31.6%	+100.0%	+14.3%	+14.3%	
Psychologists	1												
Pharmacy	5	+2	+2	+1				+66.7%	+66.7%	+25.0%			
Management (VIII & above)	6	+3	+2	+2	+2	+2		+100.0%	+50.0%	+50.0%	+50.0%	+50.0%	
Administrative/ Supervisory (V to VII)	28	+9	+4	+5	+6	+3		+50.4%	+17.0%	+22.1%	+27.8%	+12.2%	
Clerical (III & IV)	47	+15	+13	+10	+7	+4		+48.4%	+38.6%	+26.7%	+17.1%	+9.3%	
Support	63	+13	+2	+3	+1	+1	-1	+26.4%	+4.0%	+4.5%	+2.4%	+1.6%	-1.6%
Maintenance/ Technical	1												
Health Care Assistants	29	+2	+1	+3	+3	+3		+8.9%	+1.7%	+11.3%	+11.3%	+11.3%	
Care, other		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Cappagh National Orthopaedic	487	+124	+92	+79	+61	+46	+1	+34.0%	+23.3%	+19.4%	+14.3%	+10.4%	+0.2%
Consultants	204	+61	+52	+46	+33	+14		+42.2%	+34.1%	+29.0%	+19.1%	+7.3%	
Registrars	212	+65	+49	+54	+46	+22	-0	+43.9%	+30.0%	+34.1%	+27.6%	+11.7%	-0.1%
SHO/ Interns	180	+34	+30	+28	+22	-13	-2	+22.9%	+19.6%	+18.7%	+14.1%	-6.5%	-1.1%
Medical/ Dental, other	5	-0	+1	+1	+0	-1		-4.0%	+30.4%	+25.0%	+3.0%	-13.7%	
Nurse/ Midwife Manager	261	+81	+82	+70	+53	+40	+2	+45.2%	+45.6%	+36.8%	+25.8%	+17.9%	+0.6%
Nurse/ Midwife Specialist & AN/MP	123	+63	+54	+36	+35	+25	+3	+105.6%	+79.6%	+41.9%	+40.6%	+25.8%	+2.8%
Staff Nurse/ Staff Midwife	988	+153	+130	+127	+81	+49	+4	+18.4%	+15.2%	+14.8%	+8.9%	+5.3%	+0.4%
Nursing/ Midwifery Student	66	+57	+57	+58	+54	+46	-9	+670.6%	+627.8%	+718.8%	+445.8%	+227.5%	-11.5%
Nursing/ Midwifery other	33	-7	-6	-7	-11	-15	+0	-17.6%	-14.6%	-17.7%	-24.6%	-31.0%	+0.7%
Therapy Professions	146	+49	+42	+32	+33	+23	-0	+50.1%	+39.8%	+27.6%	+28.9%	+18.8%	-0.1%
Health Science/ Diagnostics	248	+30	+29	+27	+23	+7	-4	+13.5%	+13.2%	+12.3%	+10.5%	+2.9%	-1.5%
Social Workers	28	+6	+5	+8	+1	+3	-1	+29.0%	+24.3%	+39.2%	+4.7%	+13.2%	-4.0%
Psychologists	10	+6	+6	+6	+4	+3		+130.0%	+130.0%	+130.0%	+51.1%	+31.8%	
Pharmacy	55	+12	+13	+6	+5	+3		+27.6%	+29.5%	+12.1%	+10.8%	+6.4%	

Jun 2022	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	14,367	+2,993	+2,570	+2,154	+1,865	+889	+2	+26.3%	+21.8%	+17.6%	+14.9%	+6.6%	+0.0%
H&SC, Other	15	-7	-8	-9	-7	-8	+0	-31.9%	-35.7%	-38.3%	-31.4%	-35.7%	+1.7%
Management (VIII & above)	51	+27	+23	+21	+19	+15		+116.1%	+84.5%	+70.0%	+57.9%	+42.1%	
Administrative/ Supervisory (V to VII)	174	+51	+39	+24	+16	+12	+1	+41.8%	+28.7%	+15.6%	+10.1%	+7.5%	+0.5%
Clerical (III & IV)	323	+70	+76	+73	+63	+25	+2	+27.5%	+30.8%	+29.0%	+24.3%	+8.2%	+0.7%
Support	272	+23	+25	+20	+21	+5	+0	+9.3%	+10.0%	+8.0%	+8.5%	+2.1%	+0.0%
Maintenance/ Technical	26	+2	+2	+4	+2		+1	+7.4%	+7.4%	+17.1%	+8.3%		+3.1%
Health Care Assistants	295	+95	+90	+64	+69	+37	+12	+47.9%	+43.7%	+28.0%	+30.8%	+14.4%	+4.2%
Care, other	13	+3	+6	+6	+6	+7	-0	+26.4%	+70.9%	+89.3%	+87.2%	+97.9%	-3.1%
Mater Misericordiae University	3,728	+873	+794	+694	+569	+299	+9	+30.6%	+27.1%	+22.9%	+18.0%	+8.7%	+0.2%
Consultants	44	+10	+7	+9	+10	+1	+0	+28.5%	+19.1%	+25.4%	+28.5%	+2.1%	+0.4%
Registrars	60	+21	+22	+15	+4	+5	+1	+53.7%	+58.6%	+34.5%	+8.0%	+9.8%	+2.1%
SHO/ Interns	64	+6	+5	+6	+9	+4	-0	+11.1%	+7.8%	+10.3%	+16.9%	+6.4%	-0.6%
Medical/ Dental, other	2	-0	-0	-0	+0	-0	-0	-2.5%	-2.5%	-1.5%	+3.7%	-2.5%	-2.5%
Nurse/ Midwife Manager	83	+19	+16	+10	+12	+6	-1	+30.4%	+22.8%	+13.3%	+16.8%	+8.0%	-0.9%
Nurse/ Midwife Specialist & AN/MP	19	+4	+4	+7	+6	+3	-0	+28.1%	+30.1%	+60.9%	+46.9%	+20.2%	-0.8%
Staff Nurse/ Staff Midwife	276	+45	+41	+38	+36	+11	+2	+19.5%	+17.5%	+16.1%	+14.9%	+4.3%	+0.7%
Nursing/ Midwifery Student	6	+6	+6	+6	+4	+5	-4	-100.0%	-100.0%	-100.0%	+352.0%	+465.0%	-41.4%
Nursing/ Midwifery other	3	+1	+1	+1	+1	+0		+55.2%	+59.8%	+55.2%	+57.9%	+1.5%	
Therapy Professions	33	+3	+5	+2	+8	-3	-1	+11.2%	+16.5%	+5.5%	+29.7%	-9.5%	-3.4%
Health Science/ Diagnostics	83	+8	+13	+14	+13	+0	-1	+10.6%	+18.9%	+20.4%	+18.4%	+0.2%	-0.9%
Psychologists	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Pharmacy	17	+4	+3	+1	+1	+3	+2	+31.3%	+22.7%	+6.5%	+6.8%	+17.7%	+10.1%
H&SC, Other	2	+2	+1	+1	+2	+2		-100.0%	+75.4%	+70.9%	+900.0%	-100.0%	
Management (VIII & above)	5	+1	+1			+2		+25.0%	+25.0%			+66.7%	
Administrative/ Supervisory (V to VII)	32	+14	+13	+13	+9	+4	+1	+80.7%	+72.4%	+71.7%	+41.3%	+13.1%	+3.0%
Clerical (III & IV)	107	-7	-3	-1	+6	+12	-2	-6.1%	-2.3%	-1.3%	+6.2%	+12.2%	-1.7%
Support	31	+6	+5	+8	+6	+4	-0	+25.5%	+20.0%	+33.1%	+22.0%	+14.6%	-0.7%
Maintenance/ Technical	13	-6	-3	+0	-0	+0	-1	-30.7%	-18.5%	+1.5%	-0.3%	+3.1%	-4.7%
Health Care Assistants	187	+59	+40	+20	+28	+6	+2	+45.5%	+27.1%	+11.9%	+17.5%	+3.5%	+1.2%
Care, other	1												
MRH Mullingar	1,070	+198	+178	+151	+156	+66	-2	+22.7%	+20.0%	+16.4%	+17.1%	+6.6%	-0.2%
Consultants	42	+7	+7	+7	+8	+5	-0	+19.0%	+20.1%	+21.6%	+21.8%	+13.3%	-0.0%
Registrars	45	+13	+11	+9	+9	+7		+40.6%	+30.4%	+23.3%	+25.0%	+18.4%	
SHO/ Interns	19	-2	-3	-2	-2	-3	+1	-9.5%	-13.6%	-9.5%	-9.5%	-13.6%	+5.6%
Medical/ Dental, other	1	+1	+1	+1	+1	+1		+98.1%	+98.1%	+98.1%	+98.1%	+98.1%	
Nurse/ Midwife Manager	139	+29	+27	+21	+18	+3	+2	+26.6%	+24.1%	+18.2%	+15.3%	+2.4%	+1.2%

Jun 2022	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	14,367	+2,993	+2,570	+2,154	+1,865	+889	+2	+26.3%	+21.8%	+17.6%	+14.9%	+6.6%	+0.0%
Nurse/ Midwife Specialist & AN/MP	16	+5	+5	+1	+1	+1		+51.1%	+40.8%	+4.4%	+7.2%	+3.4%	
Staff Nurse/ Staff Midwife	218	-23	-11	-26	-28	-22	-12	-9.4%	-4.8%	-10.8%	-11.4%	-9.1%	-5.1%
Nursing/ Midwifery Student	33	+10	+10	+10	+12	+15	-0	+40.4%	+43.5%	+43.5%	+53.5%	+83.3%	-0.8%
Nursing/ Midwifery other	4	+0	-0	-1	-1	-1	-1	+6.9%	-11.4%	-12.3%	-12.3%	-12.3%	-12.3%
Therapy Professions	14	+6	+7	+6	+3	-1		+71.4%	+95.0%	+62.3%	+27.0%	-9.4%	
Health Science/ Diagnostics	44	+4	+5	+0	+2	-4	+1	+11.4%	+14.0%	+1.1%	+5.6%	-7.9%	+2.8%
Social Workers	10	+6	+5	+4	+3	+1		+136.3%	+83.7%	+58.7%	+34.1%	+5.5%	
Psychologists	2	+2	+2	+2	+0	+0		+165.6%	+165.6%	+165.6%	+9.8%	+5.6%	
Pharmacy	7	+1	+1	+1	-0	-1		+14.3%	+18.0%	+22.0%	-0.0%	-7.7%	
H&SC, Other	2	+2	+2	+2	+2	+2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Management (VIII & above)	6	+1	+1	+1	-0	-1		+10.0%	+10.0%	+10.0%	-1.8%	-9.8%	
Administrative/ Supervisory (V to VII)	57	+14	+13	+9	+6	+0		+32.1%	+29.2%	+18.5%	+11.0%	+0.4%	
Clerical (III & IV)	79	+5	-3	+1	-2	+8	-1	+6.6%	-3.1%	+1.7%	-2.0%	+11.7%	-1.0%
Support	141	+27	+18	+14	+12	+8	-0	+23.1%	+14.8%	+10.6%	+9.1%	+5.9%	-0.1%
Maintenance/ Technical	8	+1	-2	-2	-3	-7	+1	+14.3%	-20.0%	-20.0%	-27.3%	-46.7%	+14.3%
Health Care Assistants	53	+26	+25	+23	+19	+11	+7	+97.7%	+89.9%	+74.4%	+54.1%	+26.5%	+15.1%
National Maternity	939	+133	+119	+79	+59	+23	-1	+16.6%	+14.5%	+9.2%	+6.7%	+2.5%	-0.2%
Consultants	15	-2	-0	+0	+2	-1	+0	-12.1%	-0.3%	+3.2%	+15.1%	-6.6%	+0.1%
Registrars	31	+8	+9	+3	+4	-0	-1	+35.8%	+41.0%	+12.0%	+16.2%	-1.4%	-4.3%
SHO/ Interns	40	+10	+5	+8	+5	-4	+0	+31.4%	+15.3%	+24.7%	+15.0%	-9.1%	+1.1%
Nurse/ Midwife Manager	51	+18	+14	+6	+8	+5	-0	+54.7%	+36.8%	+14.4%	+17.7%	+10.4%	-0.4%
Nurse/ Midwife Specialist & AN/MP	13	-3	+1	+2	+2	+0	-1	-20.0%	+10.5%	+19.9%	+16.1%	+0.2%	-7.9%
Staff Nurse/ Staff Midwife	146	+15	+21	+22	+25	+11	-0	+11.8%	+16.3%	+18.2%	+20.4%	+8.0%	-0.0%
Nursing/ Midwifery Student			-2	-4	-4			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	26	+9	+10	+11	+8	-1	+2	+55.6%	+58.7%	+71.7%	+39.9%	-5.3%	+10.4%
Health Science/ Diagnostics	42	+10	+11	+8	+6	+3	-1	+32.5%	+33.9%	+25.1%	+15.2%	+8.9%	-2.4%
Social Workers	2	+2	+2	+2	+2	+2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Pharmacy	9	+6	+6	+4	+3	+2	+0	+174.9%	+156.7%	+82.0%	+51.3%	+26.1%	+0.8%
Management (VIII & above)	2	+1	-0	-0	-0	-0	-0	+97.0%	-1.5%	-1.5%	-1.5%	-1.5%	-1.5%
Administrative/ Supervisory (V to VII)	25	+17	+17	+16	+13	+4	+1	+202.5%	+197.5%	+168.2%	+102.9%	+20.3%	+6.1%
Clerical (III & IV)	62	+6	+2	+5	+5	+3	+3	+11.5%	+4.1%	+8.5%	+9.2%	+5.0%	+4.5%
Support	29	+12	+6	+5	+5	+3	-0	+75.0%	+27.0%	+22.2%	+23.0%	+13.9%	-0.4%
Maintenance/ Technical	4	-1	-1	-2	-1	-1	-0	-20.2%	-15.1%	-27.5%	-20.2%	-19.9%	-0.2%
Health Care Assistants	114	+10	+16	+15	+16	-3	-2	+9.4%	+16.9%	+15.6%	+16.2%	-2.3%	-1.5%
Care, other	2	-0	-0	-0	-1	+0		-19.1%	-1.2%	-19.1%	-29.1%	+0.6%	
Our Lady's Navan	613	+118	+117	+104	+97	+23	+1	+24.0%	+23.5%	+20.3%	+18.9%	+3.9%	+0.2%

Jun 2022	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	14,367	+2,993	+2,570	+2,154	+1,865	+889	+2	+26.3%	+21.8%	+17.6%	+14.9%	+6.6%	+0.0%
Consultants	28	+8	+5	+4	+5	+2	+1	+40.6%	+20.5%	+15.9%	+22.8%	+7.5%	+2.2%
Registrars	26	+10	+10	+8	+6	+4		+60.8%	+68.5%	+44.8%	+29.4%	+17.5%	
SHO/ Interns	17	+4	+1	+1	+1	+2		+33.7%	+6.4%	+6.4%	+6.4%	+13.8%	
Medical/ Dental, other	5	+2	+1	-0	-0	-0		+57.6%	+23.7%	-7.9%	-0.2%	-6.6%	
Nurse/ Midwife Manager	27	+7	+6	+2	+4	+3	+2	+36.7%	+27.1%	+5.9%	+15.5%	+11.5%	+7.9%
Nurse/ Midwife Specialist & AN/MP	14	+9	+9	+9	+5	+2	+1	+161.2%	+152.0%	+187.5%	+59.3%	+12.4%	+7.5%
Staff Nurse/ Staff Midwife	88	+18	+11	+6	+8	+6	+1	+26.1%	+14.3%	+7.7%	+9.3%	+7.7%	+0.6%
Nursing/ Midwifery other	1	-1	-1	-1	-1			-33.3%	-33.3%	-33.3%	-33.3%		
Therapy Professions	3	-0	-0	-0	-0			-0.0%	-9.4%	-15.5%	-11.3%		
Health Science/ Diagnostics	2	-3	-1	-3	+0	-0		-55.8%	-39.8%	-54.7%	+19.7%	-6.0%	
Social Workers	1	-0	-0	-0	-1	-0		-5.8%	-5.8%	-19.0%	-59.5%	-19.0%	
Pharmacy	4	+1	+1	+1	+1			+33.3%	+33.3%	+33.3%	+33.3%		
H&SC, Other	4	+2	+1	+1	+1	+1		+57.1%	+42.9%	+42.9%	+15.8%	+15.8%	
Management (VIII & above)	5	+3	+2	+3	+2	+1	+1	+150.0%	+66.7%	+150.0%	+66.7%	+25.0%	+25.0%
Administrative/ Supervisory (V to VII)	30	+11	+7	+6	+6	+2	+1	+56.5%	+32.5%	+24.8%	+26.1%	+8.7%	+3.2%
Clerical (III & IV)	36	+4	+4	-1	+0	-1	-1	+10.9%	+12.6%	-2.0%	+1.2%	-3.7%	-2.5%
Support	28	+1	+0	-0	+0	-1		+3.8%	+0.5%	-0.3%	+0.8%	-4.8%	
Health Care Assistants	16	+8	+6	+7	+7	+3	-1	+96.2%	+53.6%	+84.6%	+74.6%	+22.8%	-5.1%
Royal Victoria Eye & Ear	335	+84	+62	+44	+44	+22	+4	+33.3%	+22.6%	+15.0%	+15.2%	+7.0%	+1.3%
Consultants	9	-1	-1	-3	-2	-2		-9.2%	-10.1%	-25.8%	-18.7%	-18.7%	
Registrars	11	-2	-2	-2	-2	-2	-1	-13.2%	-13.2%	-13.2%	-13.2%	-13.2%	-7.2%
SHO/ Interns	19	+4	+4	+5	+5	+4	+3	+26.3%	+26.3%	+35.4%	+35.4%	+26.3%	+18.4%
Medical/ Dental, other	2	+2	+2	+2	+2	+2		+550.0%	+550.0%	+550.0%	+550.0%	+550.0%	
Nurse/ Midwife Manager	47	+14	+15	+10	+13	+12	+2	+41.1%	+48.6%	+26.2%	+39.6%	+35.6%	+3.4%
Nurse/ Midwife Specialist & AN/MP	16	-1	-5	-9	-11	-10	-1	-3.2%	-23.6%	-34.4%	-41.1%	-37.4%	-6.3%
Staff Nurse/ Staff Midwife	97	-4	-9	-6	-5	-8	-1	-4.0%	-8.1%	-5.7%	-5.1%	-7.8%	-1.3%
Nursing/ Midwifery Student	11	+11	+11	+11	+11	+11	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+4.8%
Nursing/ Midwifery other		-5	-5	-5	-5	-4		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	20	+4	+2	+2	-2	+3	+2	+26.4%	+10.3%	+8.5%	-8.9%	+16.1%	+9.5%
Health Science/ Diagnostics	21	+0	+3	+3	+3	+0	-0	+0.6%	+18.0%	+18.4%	+19.0%	+1.5%	-0.2%
Social Workers	3	+1	+1	+1	+1	-1	-1	+59.0%	+59.0%	+59.0%	+59.0%	-16.3%	-18.5%
Pharmacy	7	+3	+2	+2	-2	+0	-1	+65.4%	+32.9%	+38.4%	-20.2%	+2.7%	-10.8%
H&SC, Other	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Management (VIII & above)	1	-1	-1	-1		-2		-50.0%	-50.0%	-50.0%		-66.7%	
Administrative/ Supervisory (V to VII)	31	+11	+10	+12	+12	+7	-1	+54.0%	+50.3%	+66.4%	+62.1%	+29.9%	-2.4%
Clerical (III & IV)	37	-4	-2	-9	-6	-5	-1	-8.7%	-4.7%	-18.7%	-14.2%	-11.6%	-2.0%

Jun 2022	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	14,367	+2,993	+2,570	+2,154	+1,865	+889	+2	+26.3%	+21.8%	+17.6%	+14.9%	+6.6%	+0.0%
Support	47	-4	-3	-1	-1	-1	-1	-8.5%	-5.5%	-1.5%	-3.0%	-2.0%	-2.8%
Maintenance/ Technical	3	-0	-0	+1	+1	+1		-13.3%	-13.3%	+30.0%	+30.0%	+30.0%	
Health Care Assistants	28	+2	+1	+1	+3	+1	-0	+7.0%	+3.0%	+3.0%	+10.2%	+3.0%	-0.5%
Care, other	0	-1	-1	-2	-2	-2	-1	-90.0%	-90.0%	-95.0%	-95.0%	-95.0%	-89.6%
St. Michael's	410	+30	+24	+14	+13	+6	-2	+8.0%	+6.3%	+3.5%	+3.4%	+1.5%	-0.5%
Consultants	19	+3	+1	+1	+0	+3		+19.8%	+4.1%	+5.0%	+0.9%	+17.6%	
Registrars	12	+2	+1	+1	+2	+2	+0	+17.4%	+6.6%	+11.7%	+18.1%	+17.3%	+0.2%
SHO/ Interns	12	-2	-2	-2	-2	-4	+1	-14.6%	-14.6%	-14.6%	-14.6%	-25.2%	+9.2%
Nurse/ Midwife Manager	35	+11	+6	+3	+2	+1	+2	+43.7%	+21.6%	+10.4%	+7.1%	+2.4%	+5.3%
Nurse/ Midwife Specialist & AN/MP	11	+2	+2	+1	+2	+3	-0	+18.9%	+26.3%	+13.2%	+26.3%	+43.6%	-3.2%
Staff Nurse/ Staff Midwife	109	+1	+3	-1	-10	-4	+0	+0.6%	+3.3%	-1.2%	-8.1%	-3.2%	+0.3%
Nursing/ Midwifery other	1			-1	-1					-50.0%	-46.8%		
Therapy Professions	37	+14	+12	+8	+6	+3	-1	+60.5%	+47.6%	+27.5%	+19.0%	+7.4%	-3.0%
Health Science/ Diagnostics	20	+1	+2	-0	+2	-0	-1	+5.2%	+12.1%	-0.8%	+11.7%	-1.5%	-4.9%
Social Workers	7	+1	+2	+1	+1	+1	-1	+20.0%	+48.0%	+26.1%	+28.0%	+9.4%	-10.2%
Psychologists	2	+1	+0	+0	+0	+0		+93.0%	+25.3%	+15.6%	+7.2%	+17.7%	
Pharmacy	6	+2	+3	+2	+1	+1	+1	+66.2%	+129.9%	+42.5%	+21.0%	+15.2%	+12.4%
Management (VIII & above)	3	+1	+2	+2	+2	+1		+71.4%	+200.0%	+200.0%	+200.0%	+50.0%	
Administrative/ Supervisory (V to VII)	14	+3	+3	+1	+1	+2	+2	+30.9%	+31.3%	+5.8%	+4.3%	+13.7%	+13.7%
Clerical (III & IV)	59	+5	+4	+3	+5	+1	+0	+9.9%	+8.3%	+5.0%	+8.8%	+1.2%	+0.0%
Support	63	+12	+6	+6	+6	+3	-0	+23.3%	+10.4%	+11.3%	+10.9%	+4.3%	-0.1%
Maintenance/ Technical	1												
Health Care Assistants	51	+4	+5	-3	-8	-3	-3	+8.4%	+10.5%	-5.9%	-13.4%	-6.2%	-6.2%
Care, other	3	+2	+2	+2	+3	+0		+200.0%	+200.0%	+200.0%	-100.0%	+11.5%	
St. Columcille's	465	+63	+54	+24	+13	+8	-1	+15.7%	+13.2%	+5.5%	+3.0%	+1.7%	-0.2%
Consultants	42	+8	+8	+6	+3	+1	-1	+24.3%	+24.6%	+16.0%	+7.0%	+2.7%	-2.3%
Registrars	61	+13	+11	+11	+4	-4	-1	+26.9%	+23.0%	+22.1%	+7.8%	-5.4%	-2.1%
SHO/ Interns	68	+14	+11	+10	+10	+14	-0	+27.0%	+18.5%	+16.9%	+16.5%	+26.6%	-0.3%
Medical/ Dental, other	9	+7	+2	-0	+2	+2		+323.8%	+25.4%	-3.4%	+30.3%	+30.1%	
Nurse/ Midwife Manager	86	+34	+23	+10	+2	+2	-2	+66.1%	+35.9%	+12.9%	+2.2%	+2.4%	-2.1%
Nurse/ Midwife Specialist & AN/MP	32	+17	+14	+13	+12	+8	+0	+111.5%	+80.1%	+64.5%	+56.4%	+30.7%	+0.5%
Staff Nurse/ Staff Midwife	327	+4	+19	+4	+23	+9	-3	+1.1%	+6.0%	+1.2%	+7.4%	+2.7%	-0.8%
Nursing/ Midwifery Student	4	+4	+1	+3	+4	+3	-0	-100.0%	+32.7%	+696.0%	-100.0%	+298.0%	-0.5%
Nursing/ Midwifery other	2	+2	+1	+1	+1	+1	+0	-100.0%	+87.0%	+87.0%	+98.9%	+107.8%	+6.9%
Therapy Professions	37	+7	+7	+7	+2	-6	+1	+23.3%	+22.8%	+21.6%	+7.1%	-14.0%	+1.6%
Health Science/ Diagnostics	52	+9	+7	+6	+3	+0	-1	+22.4%	+15.5%	+12.5%	+5.3%	+0.3%	-2.5%

Jun 2022	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	14,367	+2,993	+2,570	+2,154	+1,865	+889	+2	+26.3%	+21.8%	+17.6%	+14.9%	+6.6%	+0.0%
Social Workers	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+16.7%
Pharmacy	21	+6	+6	+6	+3	+3	+0	+44.6%	+38.5%	+40.7%	+15.1%	+16.5%	+0.7%
H&SC, Other	0	+0	+0	+0	+0	+0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-34.1%
Management (VIII & above)	8	+5	+5	+5	+5	+2	+0	+166.3%	+166.3%	+166.3%	+166.3%	+34.1%	+5.1%
Administrative/ Supervisory (V to VII)	31	+23	+20	+17	+17	+12	+2	+277.7%	+180.4%	+123.2%	+118.7%	+59.1%	+5.7%
Clerical (III & IV)	126	+12	-0	-15	-11	-7	-1	+10.5%	-0.1%	-10.4%	-7.8%	-5.6%	-0.8%
Support	174	-3	-17	-33	-28	+3	+4	-1.7%	-8.8%	-16.1%	-13.8%	+1.9%	+2.6%
Maintenance/ Technical	15	+4	+4	+3	+2	-0	+1	+35.4%	+35.4%	+24.3%	+14.4%	-0.1%	+6.9%
Health Care Assistants	138	+78	+79	+61	+63	+8	+1	+131.4%	+134.4%	+78.6%	+84.2%	+5.8%	+0.7%
Care, other	2												
St Luke's General Kilkenny	1,236	+246	+202	+114	+117	+51	-0	+24.9%	+19.5%	+10.2%	+10.5%	+4.3%	-0.0%
Consultants	163	+40	+33	+25	+18	+9	-3	+32.3%	+25.3%	+17.8%	+12.6%	+5.7%	-2.0%
Registrars	187	+35	+34	+32	+22	+20	-1	+23.1%	+22.3%	+20.3%	+13.6%	+11.8%	-0.4%
SHO/ Interns	166	+44	+45	+32	+40	-13	-1	+36.3%	+37.4%	+24.1%	+31.6%	-7.1%	-0.6%
Medical/ Dental, other	5	-0	+1	+4	+4	+4	+2	-0.4%	+31.3%	+350.0%	+325.6%	+449.0%	+37.6%
Nurse/ Midwife Manager	248	+81	+75	+78	+65	+15	-6	+48.8%	+43.7%	+45.6%	+35.3%	+6.5%	-2.2%
Nurse/ Midwife Specialist & AN/MP	93	+13	+9	+9	+6	+1	+2	+15.8%	+11.3%	+10.6%	+7.2%	+1.4%	+2.5%
Staff Nurse/ Staff Midwife	863	+201	+117	+182	+139	+143	+19	+30.4%	+15.7%	+26.7%	+19.2%	+19.9%	+2.2%
Nursing/ Midwifery Student	42	+37	+32	+28	+25	-24	-1	+663.6%	+300.8%	+194.1%	+143.5%	-36.1%	-1.2%
Nursing/ Midwifery other	5	-10	-10	-10	-10	-4	+1	-68.2%	-68.4%	-68.4%	-68.4%	-48.4%	+21.0%
Therapy Professions	100	+0	+3	-8	-5	-16	-2	+0.5%	+2.8%	-7.1%	-4.4%	-13.6%	-2.1%
Health Science/ Diagnostics	223	+19	+6	+1	+11	+0	-11	+9.1%	+2.8%	+0.2%	+5.3%	+0.2%	-4.8%
Social Workers	25	+5	+7	+6	+6	+4	-1	+27.2%	+40.1%	+32.6%	+32.6%	+19.3%	-3.1%
Psychologists	14	+9	+8	+7	+3	+4	-0	+162.4%	+146.9%	+102.8%	+31.6%	+44.1%	-1.2%
Pharmacy	54	+5	-0	-2	-4	-4	-1	+9.5%	-0.7%	-4.2%	-6.1%	-7.6%	-1.9%
H&SC, Other	1	-0	-0	-0	+1	+1	-0	-14.8%	-14.8%	-14.8%	+228.6%	+228.6%	-14.8%
Management (VIII & above)	28	+8	+12	+8	+9	+7	+4	+40.6%	+71.8%	+41.5%	+49.0%	+32.4%	+16.8%
Administrative/ Supervisory (V to VII)	183	+34	+30	+32	+35	-1	-10	+22.7%	+19.3%	+20.8%	+23.5%	-0.8%	-5.2%
Clerical (III & IV)	276	+28	+11	-2	-12	+8	-12	+11.4%	+4.2%	-0.7%	-4.0%	+2.8%	-4.1%
Support	312	+40	+29	+25	+20	-5	+8	+14.6%	+10.1%	+8.6%	+6.7%	-1.6%	+2.6%
Maintenance/ Technical	40	+5	+5	+5	+5	+5	-1	+12.9%	+12.9%	+12.9%	+12.9%	+12.9%	-1.2%
Health Care Assistants	216	+25	+32	+50	+35	+14	+6	+13.1%	+17.6%	+30.5%	+19.5%	+6.8%	+2.8%
Care, other	7	-1	-1	-1	-1	-3	+1	-13.9%	-12.3%	-12.3%	-12.3%	-29.1%	+25.3%
St. Vincent's University	3,251	+617	+478	+499	+413	+164	-7	+23.4%	+17.2%	+18.1%	+14.6%	+5.3%	-0.2%
Consultants	36	+8	+4	+2	+2	-1	+0	+27.0%	+13.1%	+5.4%	+7.3%	-3.5%	+0.3%
Registrars	55	+7	+7	+5	+2	+4	+0	+13.7%	+13.7%	+9.2%	+4.0%	+8.7%	+0.7%

Jun 2022	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	14,367	+2,993	+2,570	+2,154	+1,865	+889	+2	+26.3%	+21.8%	+17.6%	+14.9%	+6.6%	+0.0%
SHO/ Interns	74	+26	+18	+18	+13	+14	-1	+55.6%	+32.4%	+32.9%	+21.1%	+23.8%	-1.1%
Medical/ Dental, other	5	+3	+2	+1		-1		+135.7%	+62.3%	+23.8%		-16.1%	
Nurse/ Midwife Manager	93	+39	+33	+10	+8	+10	+1	+72.4%	+55.1%	+11.9%	+9.4%	+12.1%	+0.8%
Nurse/ Midwife Specialist & AN/MP	26	+11	+5	+6	+7	+2	+1	+70.0%	+24.6%	+30.2%	+34.4%	+7.4%	+5.8%
Staff Nurse/ Staff Midwife	337	+58	+59	+44	+48	+37	+5	+20.6%	+21.3%	+15.1%	+16.5%	+12.4%	+1.4%
Nursing/ Midwifery Student	4	+4	+4	+4	+3	+1	-0	-100.0%	-100.0%	-100.0%	+297.0%	+40.8%	-0.5%
Therapy Professions	28	+11	+9	+5	+3	-1	+1	+62.3%	+49.2%	+21.6%	+10.5%	-3.5%	+3.7%
Health Science/ Diagnostics	42	+14	+12	+7	+5	+6	-2	+47.3%	+40.9%	+19.2%	+14.3%	+15.7%	-4.0%
Social Workers	1	+1	+1	+1			-1	-100.0%	-100.0%	-100.0%			-44.4%
Pharmacy	16	+9	+8	+7	+5	+3	-0	+114.5%	+94.6%	+73.5%	+45.2%	+23.7%	-2.8%
H&SC, Other	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+2.7%
Management (VIII & above)	4	+2	+1	+1	+2	-0	-0	+94.5%	+29.7%	+33.7%	+94.5%	-2.7%	-2.7%
Administrative/ Supervisory (V to VII)	35	+22	+19	+19	+20	+13	-1	+186.9%	+129.7%	+126.5%	+137.1%	+57.5%	-3.9%
Clerical (III & IV)	105	-10	-10	-11	-11	-11	-1	-9.0%	-9.0%	-9.8%	-9.2%	-9.1%	-1.3%
Support	170	-21	-31	-37	-36	-4	-2	-10.8%	-15.3%	-17.7%	-17.5%	-2.1%	-1.4%
Maintenance/ Technical	8	+2	+3	+3	+2	+2	+0	+46.1%	+61.2%	+64.6%	+33.5%	+41.5%	+2.2%
Health Care Assistants	100	+41	+49	+49	+44	+11	+1	+69.4%	+96.5%	+93.8%	+76.7%	+12.0%	+1.4%
Care, other	2						+1						+55.0%
Wexford General	1,142	+226	+195	+134	+117	+87	+1	+24.7%	+20.6%	+13.3%	+11.4%	+8.2%	+0.1%
Nurse/ Midwife Manager	8	+7	+7	+5	+5	+5	-1	+712.0%	+712.0%	+170.7%	+170.7%	+170.7%	-9.5%
Staff Nurse/ Staff Midwife						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Science/ Diagnostics	1	+1	+1					-100.0%	-100.0%				
Pharmacy	3	+3	+3	+3	+3	+3	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-3.9%
H&SC, Other	6	+6	+6	+6	+6	+6	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+29.8%
Management (VIII & above)	25	+20	+19	+20	+20	+15	-1	+406.0%	+321.7%	+406.0%	+340.0%	+153.8%	-2.6%
Administrative/ Supervisory (V to VII)	25	+24	+16	+6	+9	+9	-1	+1330.9%	+160.4%	+31.7%	+53.5%	+53.8%	-4.7%
Clerical (III & IV)	4	+4	+0	+0	+2	+2	-0	-100.0%	+11.8%	+10.3%	+60.7%	+98.5%	-0.8%
Maintenance/ Technical				-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Care, other	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Hospital Group HQ	74	+67	+54	+42	+45	+41	-1	+855.0%	+265.5%	+129.0%	+149.4%	+121.6%	-0.7%
Staff Nurse/ Staff Midwife	15	+15	+15	+15	+15	+7	+1	-100.0%	-100.0%	-100.0%	-100.0%	+86.8%	+7.0%
Health Care Assistants	0	+0	+0	+0	+0	-0	+0	-100.0%	-100.0%	-100.0%	-100.0%	-4.8%	+14.3%
IEHG Bank	15	+15	+15	+15	+15	+7	+1	-100.0%	-100.0%	-100.0%	-100.0%	+82.1%	+7.2%
Consultants	12	+1	+2	+2	-0	-0		+10.8%	+21.6%	+21.6%	-3.1%	-3.1%	
Registrars	7	+3	+3	+1	+3	-1		+75.0%	+75.0%	+16.7%	+75.0%	-12.5%	

Jun 2022	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	14,367	+2,993	+2,570	+2,154	+1,865	+889	+2	+26.3%	+21.8%	+17.6%	+14.9%	+6.6%	+0.0%
SHO/ Interns	9	+4	+2	+3	+3	+2	+1	+80.0%	+28.6%	+50.0%	+50.0%	+28.6%	+5.9%
Nurse/ Midwife Manager	41	+16	+13	+11	+8	+5	+1	+63.4%	+47.3%	+37.3%	+24.3%	+15.1%	+2.5%
Nurse/ Midwife Specialist & AN/MP	2	+0	+0	+0	-1	-1		+0.6%	+0.6%	+0.6%	-37.1%	-37.3%	
Staff Nurse/ Staff Midwife	131	+61	+58	+47	+40	+16	+0	+86.1%	+78.2%	+56.1%	+44.1%	+13.8%	+0.1%
Nursing/ Midwifery other		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	115	+23	+25	+21	+23	+7	-1	+25.5%	+27.2%	+21.7%	+24.8%	+7.0%	-0.5%
Health Science/ Diagnostics	6	+3	+3	+2	+1	-1		+142.1%	+85.0%	+61.4%	+30.6%	-7.9%	
Social Workers	19	+7	+8	+8	+7	+2		+59.7%	+70.7%	+63.5%	+63.1%	+12.3%	
Psychologists	16	+7	+7	+5	+5	+2		+86.7%	+72.3%	+43.9%	+45.5%	+10.6%	
Pharmacy	9	+3	+3	+3	+3	+1		+42.0%	+41.1%	+53.5%	+48.6%	+6.5%	
H&SC, Other	1	+0	+0	+0	+0	+0		+88.4%	+102.5%	+102.5%	+35.0%	+58.8%	
Management (VIII & above)	7	+5	+5	+5	+4	+2		+250.0%	+250.0%	+250.0%	+133.3%	+40.0%	
Administrative/ Supervisory (V to VII)	31	+7	+3	+5	+3	-0		+28.1%	+10.8%	+17.9%	+11.3%	-1.5%	
Clerical (III & IV)	46	+10	+10	+9	+7	+0	-0	+28.8%	+28.7%	+26.1%	+18.9%	+0.7%	-0.7%
Support	44	+21	+22	+17	+15	+5		+86.8%	+95.6%	+64.4%	+52.3%	+13.3%	
Maintenance/ Technical	12	+7	+5	+5	+4	+1		+140.0%	+71.4%	+71.4%	+50.0%	+9.1%	
Health Care Assistants	90	+20	+19	+17	+19	+6	-3	+29.4%	+27.0%	+23.7%	+26.9%	+7.1%	-3.2%
Care, other	3			+1		+1				+20.0%		+20.0%	
Social Care	1												
National Rehabilitation	602	+198	+186	+161	+144	+47	-2	+49.1%	+44.7%	+36.6%	+31.6%	+8.4%	-0.4%

Source: Health Service Personnel Census