

Ireland East Hospital Group Employment Report: March 2022

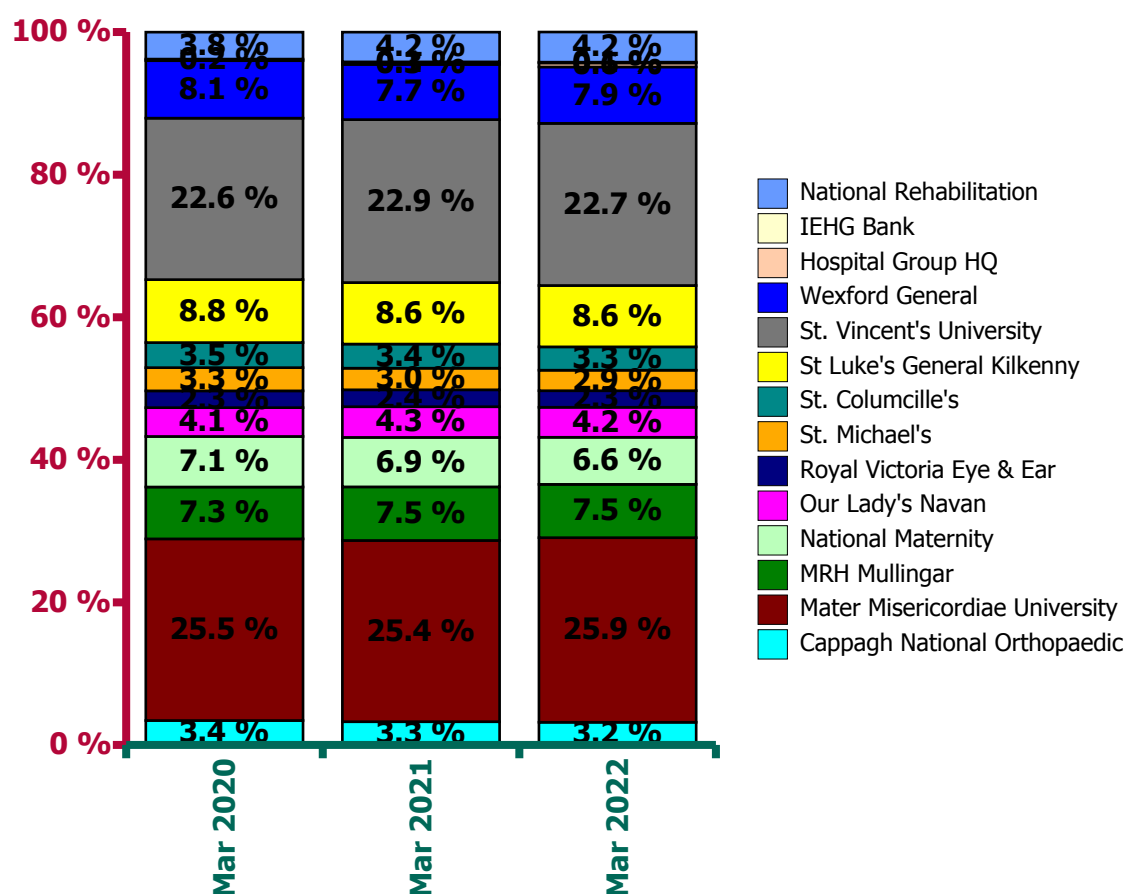
Employment by Staff Group

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	12,502	13,478	14,224	14,272	+48	+794	+5.9%	+1,770	+14.2%	15,865
Consultants	551	599	622	624	+2	+25	+4.2%	+73	+13.3%	718
Registrars	623	666	723	731	+8	+65	+9.7%	+108	+17.3%	753
SHO/ Interns	576	676	664	670	+6	-7	-1.0%	+94	+16.3%	686
Medical/ Dental, other	26	28	32	33	+1	+6	+20.6%	+8	+30.5%	50
Medical & Dental	1,775	1,968	2,041	2,058	+17	+89	+4.5%	+283	+15.9%	2,207
Nurse/ Midwife Manager	963	1,054	1,137	1,151	+13	+97	+9.2%	+188	+19.5%	1,283
Nurse/ Midwife Specialist & AN/MP	310	340	367	367	-0	+27	+7.9%	+57	+18.4%	412
Staff Nurse/ Staff Midwife	3,328	3,452	3,653	3,638	-15	+186	+5.4%	+309	+9.3%	4,041
<i>Pre-registration Nurse/ Midwife Intern</i>	25	10	95	95	+0	+85	+820.0%	+70	+276.3%	191
<i>Pre-registration Nurse Intern (COVID-19)</i>		47				-47	-100.0%		-100.0%	
<i>Post-registration Nurse/ Midwife Student</i>	21	17	25	24	-1	+7	+41.2%	+3	+14.3%	24
<i>Nursing/ Midwifery awaiting registration</i>	11	34	3	37	+34	+3	+8.8%	+26	+243.5%	37
Nursing/ Midwifery Student	57	109	122	156	+34	+47	+43.7%	+99	+173.6%	252
Nursing/ Midwifery other	77	73	68	49	-19	-24	-32.9%	-28	-36.3%	59
Nursing & Midwifery	4,735	5,027	5,347	5,360	+13	+334	+6.6%	+626	+13.2%	6,047
Therapy Professions	514	585	600	597	-3	+12	+2.0%	+83	+16.1%	673
Health Science/ Diagnostics	738	797	846	843	-3	+46	+5.8%	+105	+14.2%	923
Social Workers	82	91	106	107	+1	+16	+18.0%	+26	+31.2%	115
Psychologists	33	36	43	44	+1	+8	+22.2%	+11	+35.1%	52
Pharmacy	194	201	220	219	-2	+18	+8.8%	+24	+12.6%	239
H&SC, Other	27	28	44	40	-5	+12	+42.9%	+13	+49.2%	69
<i>Social Care</i>	1	1	1	1						2
Social Care	1	1	1	1						2
Health & Social Care Professionals	1,589	1,739	1,862	1,851	-11	+112	+6.4%	+262	+16.5%	2,073
Management (VIII & above)	86	106	143	142	-1	+36	+34.0%	+56	+64.4%	145
Administrative/ Supervisory (V to VII)	544	630	693	698	+5	+68	+10.8%	+154	+28.4%	741
Clerical (III & IV)	1,252	1,269	1,328	1,320	-8	+51	+4.0%	+68	+5.4%	1,497
Management & Administrative	1,882	2,005	2,165	2,160	-5	+155	+7.7%	+278	+14.8%	2,383
Support	1,352	1,352	1,372	1,374	+2	+22	+1.7%	+22	+1.6%	1,529
Maintenance/ Technical	120	130	126	127	+2	-2	-1.6%	+7	+5.9%	130
General Support	1,473	1,481	1,497	1,502	+4	+20	+1.4%	+29	+2.0%	1,659
Health Care Assistants	1,021	1,226	1,282	1,310	+28	+84	+6.9%	+289	+28.3%	1,456
Care, other	28	31	30	31	+1	+0	+1.3%	+3	+12.3%	40
Patient & Client Care	1,049	1,257	1,313	1,341	+29	+85	+6.7%	+293	+27.9%	1,496

Ireland East Hospital Group Employment by Hospital: Mar 2022

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	12,502	13,478	14,224	14,272	+48	+794	+5.9%	+1,770	+14.2%	15,865
Cappagh National Orthopaedic	426	441	454	455	+1	+13	+3.1%	+28	+6.6%	511
Mater Misericordiae University	3,159	3,429	3,661	3,695	+34	+267	+7.8%	+537	+17.0%	4,084
MRH Mullingar	914	1,004	1,075	1,068	-7	+64	+6.4%	+154	+16.9%	1,180
National Maternity	880	916	947	942	-5	+26	+2.9%	+63	+7.1%	1,062
Our Lady's Navan	516	590	602	602	-0	+11	+1.9%	+86	+16.7%	697
Royal Victoria Eye & Ear	291	313	334	330	-4	+17	+5.3%	+39	+13.3%	384
St. Michael's	397	404	412	410	-2	+6	+1.5%	+13	+3.4%	482
St. Columcille's	452	457	471	469	-3	+12	+2.5%	+17	+3.8%	516
St Luke's General Kilkenny	1,119	1,185	1,223	1,227	+4	+42	+3.6%	+108	+9.7%	1,406
St. Vincent's University	2,838	3,087	3,238	3,246	+8	+159	+5.2%	+408	+14.4%	3,481
Wexford General	1,024	1,055	1,107	1,129	+23	+74	+7.0%	+105	+10.2%	1,260
Hospital Group HQ	30	34	86	82	-4	+48	+144.0%	+52	+174.6%	108
IEHG Bank		8	14	14	+0	+6	+72.1%	+14	-100.0%	23
National Rehabilitation	457	555	600	603	+3	+48	+8.7%	+145	+31.8%	671

Ireland East Hospital Group



Ireland East Hospital Group Employment by Administration (HSE / S38): March 2022

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	12,502	13,478	14,224	14,272	+48	+794	+5.9%	+1,770	+14.2%	15,865
HSE	4,054	4,333	4,578	4,591	+12	+258	+5.9%	+537	+13.2%	5,190
Section 38 Hospitals	8,448	9,145	9,646	9,681	+36	+536	+5.9%	+1,233	+14.6%	10,675

HSE

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	4,054	4,333	4,578	4,591	+12	+258	+5.9%	+537	+13.2%	5,190
Consultants	138	153	158	159	+1	+6	+3.8%	+20	+15%	165
Registrars	201	211	212	219	+7	+8	+4.0%	+18	+9%	228
SHO/ Interns	223	234	247	250	+3	+16	+6.8%	+27	+12%	261
Medical/ Dental, other	14	15	15	15	+0	+0	+0.4%	+1	+9%	17
Medical & Dental	577	613	632	643	+11	+30	+4.9%	+66	+11.5%	671
Nurse/ Midwife Manager	321	329	353	351	-2	+23	+7.0%	+31	+10%	398
Nurse/ Midwife Specialist & AN/MP	72	85	99	99	+1	+14	+16.6%	+27	+37%	113
Staff Nurse/ Staff Midwife	1,074	1,140	1,192	1,199	+7	+59	+5.2%	+124	+12%	1,422
Pre-registration Nurse/ Midwife Intern	0	2	12	14	+2	+13	+665.9%	+13	+2804.2%	28
Pre-registration Nurse Intern (COVID-19)		2					-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	6	1	3	1	-2	-5		-5	-82.7%	1
Nursing/ Midwifery Student	6	5	15	15	-0	+10	+210.0%	+9	+139%	29
Nursing/ Midwifery other	5	5	5	5	-0	-0	-0.4%	+0	+0%	5
Nursing & Midwifery	1,478	1,563	1,663	1,669	+5	+106	+6.8%	+191	+12.9%	1,967
Therapy Professions	135	171	163	162	-1	-8	-4.9%	+27	+20%	190
Health Science/ Diagnostics	212	232	245	245	+0	+13	+5.7%	+33	+15%	271
Social Workers	6	7	10	11	+1	+3	+48.5%	+4	+70%	12
Psychologists	2	2	3	3	-0	+1	+80.5%	+1	+64%	4
Pharmacy	56	58	77	76	-2	+17	+30.0%	+19	+34%	91
H&SC, Other	0		18	12	-6	+12	-100.0%	+12	+5970%	35
Health & Social Care Professionals	412	469	516	508	-7	+39	+8.4%	+96	+23.4%	603
Management (VIII & above)	19	27	47	48	+1	+21	+79.4%	+30	+158%	49
Administrative/ Supervisory (V to VII)	94	120	152	155	+3	+35	+29.3%	+61	+64%	162
Clerical (III & IV)	466	463	470	462	-8	-1	-0.2%	-4	-1%	506
Management & Administrative	579	610	669	665	-4	+56	+9.1%	+86	+14.9%	717
Support	513	457	466	467	+1	+11	+2.4%	-46	-9%	526
Maintenance/ Technical	39	40	40	42	+2	+2	+5.9%	+2	+6%	43
General Support	553	496	507	509	+3	+13	+2.7%	-43	-7.8%	569
Health Care Assistants	448	573	582	586	+4	+14	+2.4%	+138	+31%	649
Care, other	8	10	9	10	+1	-0	-2.1%	+2	+24%	14
Patient & Client Care	456	582	591	596	+5	+14	+2.3%	+140	+30.7%	663

Section 38 Hospitals

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	8,448	9,145	9,646	9,681	+36	+536	+5.9%	+1,233	+14.6%	10,675
Consultants	412	446	464	465	+2	+19	+4.3%	+53	+13%	553
Registrars	422	455	511	512	+1	+56	+12.4%	+90	+21%	525
SHO/ Interns	353	442	417	420	+3	-23	-5.1%	+67	+19%	425
Medical/ Dental, other	12	13	17	18	+1	+6	+44.6%	+7	+57%	33
Medical & Dental	1,198	1,356	1,408	1,415	+6	+59	+4.3%	+216	+18.1%	1,536
Nurse/ Midwife Manager	642	725	784	799	+15	+74	+10.2%	+157	+24%	885
Nurse/ Midwife Specialist & AN/MP	237	255	268	268	-1	+13	+4.9%	+30	+13%	299
Staff Nurse/ Staff Midwife	2,254	2,312	2,461	2,439	-22	+127	+5.5%	+185	+8%	2,619
Pre-registration Nurse/ Midwife Intern	25	9	82	81	-1	+56	+852.9%	+56	+227.3%	163
Pre-registration Nurse Intern (COVID-19)		45					-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	21	17	25	24	-1	+3	+41.2%	+3	+14.3%	24
Nursing/ Midwifery awaiting registration	5	33		36	+36	+31	+9.1%	+31	+620.0%	36
Nursing/ Midwifery Student	51	104	107	141	+34	+37	+36.0%	+90	+178%	223
Nursing/ Midwifery other	72	68	64	44	-19	-24	-35.1%	-28	-39%	54
Nursing & Midwifery	3,256	3,464	3,683	3,691	+8	+228	+6.6%	+435	+13.4%	4,080
Therapy Professions	379	415	437	435	-2	+20	+4.9%	+56	+15%	483
Health Science/ Diagnostics	526	566	602	598	-3	+33	+5.8%	+72	+14%	652
Social Workers	76	84	97	97	+0	+13	+15.4%	+21	+28%	103
Psychologists	31	34	40	41	+1	+7	+19.5%	+10	+33%	48
Pharmacy	138	143	143	143	+0	+0	+0.1%	+5	+4%	148
H&SC, Other	26	28	26	28	+1	-0	-0.7%	+1	+4%	34
Social Care	1	1	1	1						2
Social Care	1	1	1	1						2
Health & Social Care Professionals	1,177	1,270	1,346	1,343	-3	+73	+5.7%	+166	+14.1%	1,470
Management (VIII & above)	67	79	95	93	-2	+15	+18.4%	+26	+38%	96
Administrative/ Supervisory (V to VII)	450	511	542	544	+2	+33	+6.4%	+94	+21%	579
Clerical (III & IV)	786	806	858	858	-0	+52	+6.4%	+72	+9%	991
Management & Administrative	1,304	1,396	1,495	1,495	-0	+99	+7.1%	+191	+14.7%	1,666
Support	839	895	905	907	+2	+11	+1.3%	+68	+8%	1,003
Maintenance/ Technical	81	90	86	86		-4	-4.9%	+5	+6%	87
General Support	920	985	991	992	+2	+7	+0.7%	+72	+7.8%	1,090
Health Care Assistants	573	653	700	724	+23	+71	+10.8%	+151	+26%	807
Care, other	20	21	21	22	+1	+1	+2.8%	+2	+8%	26
Patient & Client Care	593	674	722	746	+24	+71	+10.6%	+153	+25.7%	833

Ireland East Hospital Group Employment by Hospital & Staff Category: March 2022

Cappagh National Orthopaedic

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	426	441	454	455	+1	+14	+3.1%	+28	+6.6%	511
Consultants	16	16	18	18	0	+2	+12.9%	+2	+9.4%	18
Registrars	18	18	18	18	0		0.0	-1	-2.8%	18
SHO/ Interns	12	12	11	11	0	-1	-8.3%	-1	-8.3%	11
Medical & Dental	46	45	46	46		+1	+2.2%		0.0	47
Nurse/ Midwife Manager	41	41	42	42	0	+1	+2.4%	+1	+2.4%	49
Nurse/ Midwife Specialist & AN/MP	9	9	10	10	0	+2	+17.1%	+2	+17.1%	13
Staff Nurse/ Staff Midwife	103	111	111	111	0	+0	+0.0%	+8	+8.2%	128
Nursing/ Midwifery other	2	2	2	2	0		0.0			2
Nursing & Midwifery	155	163	166	166	-0	+2	+1.5%	+11	+7.0%	192
Therapy Professions	33	33	34	34	0	+1	+3.0%	+1	+3.0%	37
Health Science/ Diagnostics	25	26	30	30	0	+4	+15.5%	+5	+20.4%	31
Social Workers	7	7	7	7	0		0.0			7
Psychologists	1	1	1	1	0		0.0			1
Pharmacy	5	5	6	7	+1	+2	+40.0%	+2	+40.0%	7
Health & Social Care Professionals	71	72	78	79	+1	+7	+9.7%	+8	+11.4%	83
Management (VIII & above)	4	4	4	4	0		0.0			4
Administrative/ Supervisory (V to VII)	22	25	26	26	0	+1	+4.1%	+4	+18.5%	29
Clerical (III & IV)	40	43	45	45	0	+2	+4.6%	+5	+12.1%	51
Management & Administrative	66	72	75	75		+3	+4.2%	+9	+13.5%	84
Support	62	62	62	62	0		0.0	+0	+0.7%	76
Maintenance/ Technical	1	1	1	1	0		0.0			1
General Support	63	63	63	63	-0	-0	-0.0%	+0	+0.7%	77
Health Care Assistants	26	26	26	26	0		0.0			28
Patient & Client Care	26	26	26	26					0.0	28

Mater Misericordiae University

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	3,159	3,429	3,661	3,695	+34	+267	+7.8%	+537	+17.0%	4,084
Consultants	172	190	197	198	+1	+8	+4.0%	+26	+15.4%	251
Registrars	166	190	212	216	+4	+26	+13.9%	+50	+30.1%	219
SHO/ Interns	158	193	182	183	+1	-10	-5.0%	+25	+16.0%	183
Medical/ Dental, other	5	6	5	5	+0	-1	-13.7%	+0	+3.0%	8
Medical & Dental	501	579	596	602	+6	+24	+4.1%	+102	+20.3%	661
Nurse/ Midwife Manager	207	221	236	256	+20	+35	+15.7%	+48	+23.4%	275
Nurse/ Midwife Specialist & AN/MP	87	98	124	118	-5	+21	+21.5%	+31	+35.7%	129
Staff Nurse/ Staff Midwife	907	939	992	969	-23	+30	+3.2%	+62	+6.8%	1,044
Pre-registration Nurse/ Midwife Intern	7		28	29	+1	+29	-100.0%	+22	+314.3%	58
Pre-registration Nurse Intern (COVID-19)		20				-20	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	5			36	+36	+36	-100.0%	+31	+620.0%	36
Nursing/ Midwifery Student	12	20	28	65	+37	+45	+225.0%	+53	+441.7%	94
Nursing/ Midwifery other	44	48	53	33	-20	-15	-30.9%	-11	-24.5%	40
Nursing & Midwifery	1,258	1,326	1,432	1,442	+9	+116	+8.7%	+183	+14.6%	1,582
Therapy Professions	113	123	145	147	+2	+24	+19.6%	+34	+29.8%	154
Health Science/ Diagnostics	224	241	258	257	-1	+16	+6.7%	+32	+14.5%	275
Social Workers	27	25	28	29	+0	+4	+17.1%	+2	+8.3%	30
Psychologists	7	8	9	10	+1	+2	+21.0%	+3	+38.7%	11
Pharmacy	50	52	54	54	-0	+2	+4.4%	+4	+8.7%	55
H&SC, Other	22	23	17	18	+1	-5	-22.0%	-4	-16.8%	23
Health & Social Care Professionals	443	471	511	514	+4	+43	+9.2%	+72	+16.2%	548
Management (VIII & above)	32	36	48	49	+1	+13	+36.5%	+17	+51.6%	50
Administrative/ Supervisory (V to VII)	158	162	173	175	+2	+13	+7.9%	+17	+10.5%	186
Clerical (III & IV)	260	299	315	318	+2	+19	+6.4%	+58	+22.3%	364
Management & Administrative	450	496	535	541	+6	+45	+9.1%	+91	+20.2%	600
Support	251	267	270	273	+3	+7	+2.6%	+23	+9.0%	308
Maintenance/ Technical	24	26	24	23	-1	-3	-11.5%	-1	-4.2%	24
General Support	275	293	294	296	+2	+4	+1.3%	+22	+7.8%	332
Health Care Assistants	225	258	283	291	+8	+33	+12.9%	+66	+29.2%	351
Care, other	7	7	9	9	0	+2	+28.4%	+2	+21.4%	10
Patient & Client Care	232	264	292	300	+8	+35	+13.3%	+67	+28.9%	361

MRH Mullingar

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	914	1,004	1,075	1,068	-7	+64	+6.4%	+154	+16.9%	1,180
Consultants	34	43	45	45	-0	+2	+5.6%	+11	+33.0%	47
Registrars	56	55	58	59	+0	+4	+7.3%	+3	+5.5%	59
SHO/ Interns	55	61	61	61	-1	+0	+0.4%	+6	+10.4%	63
Medical/ Dental, other	2	2	2	2	0		0.0	+0	+6.4%	2
Medical & Dental	146	160	167	167	-0	+7	+4.2%	+20	+13.7%	171
Nurse/ Midwife Manager	71	77	84	82	-2	+4	+5.8%	+10	+14.5%	93
Nurse/ Midwife Specialist & AN/MP	13	16	20	20	-0	+4	+25.3%	+7	+53.2%	22
Staff Nurse/ Staff Midwife	240	265	276	273	-3	+8	+3.0%	+32	+13.4%	315
Pre-registration Nurse/ Midwife Intern	0		6	7	+1	+7	-100.0%	+6	+1345.8%	14
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	1		1		-1		-100.0%	-1	-100.0%	
Nursing/ Midwifery Student	1	1	7	7	-0	+6	+594.0%	+6	+455.2%	14
Nursing/ Midwifery other	2	3	3	3	0	+0	+1.5%	+1	+57.9%	3
Nursing & Midwifery	328	362	390	384	-6	+22	+6.2%	+56	+17.1%	447
Therapy Professions	25	36	36	34	-2	-3	-7.1%	+8	+33.1%	38
Health Science/ Diagnostics	70	83	87	87	+0	+4	+4.5%	+17	+23.4%	90
Psychologists			1	1	0	+1	-100.0%	+1	-100.0%	1
Pharmacy	16	15	19	19	-1	+4	+27.9%	+3	+16.2%	23
H&SC, Other	0		2	2	0	+2	-100.0%	+2	+900.0%	2
Health & Social Care Professionals	112	134	145	142	-2	+8	+6.1%	+30	+27.0%	154
Management (VIII & above)	5	3	5	5	0	+2	+66.7%			5
Administrative/ Supervisory (V to VII)	22	28	31	32	+0	+4	+13.4%	+9	+41.7%	32
Clerical (III & IV)	101	95	106	107	+2	+12	+12.6%	+7	+6.5%	117
Management & Administrative	128	126	142	144	+2	+18	+14.1%	+16	+12.4%	154
Support	26	27	30	32	+2	+4	+16.1%	+6	+23.5%	33
Maintenance/ Technical	13	13	14	14	+0	+1	+8.7%	+1	+5.2%	14
General Support	39	40	44	45	+2	+5	+13.7%	+7	+17.2%	47
Health Care Assistants	159	181	186	184	-2	+3	+1.9%	+25	+15.7%	206
Care, other	1	1	1	1	0		0.0			1
Patient & Client Care	160	182	187	185	-2	+3	+1.9%	+25	+15.6%	207

National Maternity

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	880	916	947	942	-5	+26	+2.9%	+63	+7.1%	1,062
Consultants	34	37	38	39	+1	+2	+5.6%	+5	+13.6%	48
Registrars	36	38	46	44	-2	+6	+15.8%	+8	+22.2%	44
SHO/ Interns	21	22	19	19	0	-3	-13.6%	-2	-9.5%	19
Medical/ Dental, other	1	1	1	1	0	+1	+98.1%	+1	+98.1%	3
Medical & Dental	92	98	104	103	-1	+6	+5.8%	+11	+12.2%	114
Nurse/ Midwife Manager	120	135	134	133	-0	-2	-1.5%	+13	+10.9%	155
Nurse/ Midwife Specialist & AN/MP	15	15	17	16	-0	+1	+7.4%	+2	+11.3%	22
Staff Nurse/ Staff Midwife	246	239	234	230	-3	-9	-3.7%	-15	-6.2%	249
Pre-registration Nurse/ Midwife Intern	1		9	9	0	+9	-100.0%	+8	+1650.0%	18
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	21	17	25	24	-1	+7	+41.2%	+3	+14.3%	24
Nursing/ Midwifery Student	22	18	33	33	-1	+15	+81.9%	+11	+52.3%	42
Nursing/ Midwifery other	4	4	4	4	0		0.0			5
Nursing & Midwifery	406	412	421	417	-4	+5	+1.2%	+11	+2.7%	473
Therapy Professions	11	16	14	14	0	-1	-9.4%	+3	+27.0%	17
Health Science/ Diagnostics	41	47	45	43	-2	-4	-8.3%	+2	+5.1%	46
Social Workers	7	9	11	11	0	+2	+16.2%	+4	+47.7%	11
Psychologists	2	2	2	2	0	+0	+5.6%	+0	+9.8%	4
Pharmacy	7	8	7	7	0	-1	-7.7%			8
H&SC, Other			2	2	0	+2	-100.0%	+2	-100.0%	2
Health & Social Care Professionals	69	83	82	80	-2	-2	-2.9%	+11	+15.7%	88
Management (VIII & above)	6	6	6	6	0	-1	-9.8%	-0	-1.8%	6
Administrative/ Supervisory (V to VII)	51	57	58	58	-1	+1	+1.4%	+6	+12.1%	65
Clerical (III & IV)	80	71	80	82	+2	+12	+16.7%	+2	+2.4%	100
Management & Administrative	137	133	144	145	+1	+12	+9.0%	+8	+5.9%	171
Support	130	133	141	143	+1	+9	+6.8%	+13	+10.0%	159
Maintenance/ Technical	11	15	8	8	0	-7	-46.7%	-3	-27.3%	8
General Support	141	148	149	151	+1	+2	+1.4%	+10	+7.1%	167
Health Care Assistants	35	42	46	46	0	+4	+9.5%	+12	+33.3%	49
Patient & Client Care	35	42	46	46		+4	+9.5%	+12	+33.3%	49

Our Lady's Navan

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	516	590	602	602	-0	+11	+1.9%	+86	+16.7%	697
Consultants	13	16	14	15	+1	-1	-6.1%	+2	+15.7%	16
Registrars	27	31	31	32	+1	+0	+1.3%	+5	+19.5%	35
SHO/ Interns	35	44	39	37	-2	-7	-16.5%	+2	+5.7%	41
Medical & Dental	74	91	84	84	-0	-8	-8.6%	+9	+12.4%	92
Nurse/ Midwife Manager	44	47	53	52	-0	+6	+12.5%	+9	+19.9%	59
Nurse/ Midwife Specialist & AN/MP	11	13	14	14	+0	+1	+10.1%	+3	+27.5%	17
Staff Nurse/ Staff Midwife	121	135	144	145	+1	+9	+7.0%	+23	+19.4%	177
Nursing/ Midwifery awaiting registration	4						-100.0%	-4	-100.0%	
Nursing/ Midwifery Student	4						-100.0%	-4	-100.0%	
Nursing & Midwifery	180	195	211	211	+0	+17	+8.5%	+31	+17.3%	253
Therapy Professions	19	28	26	25	-1	-2	-8.5%	+7	+35.1%	30
Health Science/ Diagnostics	37	39	44	43	-0	+4	+11.4%	+7	+17.9%	49
Social Workers			1	2	+1	+2	-100.0%	+2	-100.0%	2
Pharmacy	6	7	10	9	-1	+2	+25.6%	+3	+50.6%	11
Health & Social Care Professionals	62	74	81	80	-1	+6	+7.8%	+18	+29.3%	92
Management (VIII & above)	2	2	2	2	0		0.0			2
Administrative/ Supervisory (V to VII)	12	21	22	20	-2	-1	-3.1%	+8	+63.5%	22
Clerical (III & IV)	56	59	56	57	+1	-2	-2.9%	+1	+1.0%	65
Management & Administrative	71	82	80	79	-1	-2	-2.9%	+8	+11.8%	89
Support	23	25	26	26	+0	+1	+3.0%	+3	+11.2%	28
Maintenance/ Technical	5	5	5	5	-0	+0	+0.2%	-0	-0.2%	5
General Support	28	30	31	31	+0	+1	+2.5%	+3	+9.2%	33
Health Care Assistants	98	117	114	115	+1	-1	-1.3%	+17	+17.5%	133
Care, other	2	2	2	2	+0	+0	+0.6%	-1	-29.1%	5
Patient & Client Care	100	118	116	117	+1	-1	-1.2%	+16	+16.4%	138

Royal Victoria Eye & Ear

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	291	313	334	330	-4	+17	+5.3%	+39	+13.3%	384
Consultants	23	26	28	28	0	+1	+5.2%	+5	+20.2%	32
Registrars	20	22	26	26	0	+4	+17.5%	+6	+29.4%	26
SHO/ Interns	16	15	16	17	+1	+2	+13.8%	+1	+6.4%	19
Medical/ Dental, other	5	5	5	5	0	-0	-6.6%	-0	-0.2%	8
Medical & Dental	63	67	73	74	+1	+7	+10.2%	+11	+18.2%	85
Nurse/ Midwife Manager	24	25	26	25	-1	+1	+3.3%	+2	+7.1%	29
Nurse/ Midwife Specialist & AN/MP	9	13	14	14	0	+1	+10.2%	+5	+56.2%	16
Staff Nurse/ Staff Midwife	81	82	84	84	+1	+2	+2.7%	+3	+4.2%	97
Nursing/ Midwifery other	2	1	1	1	0		0.0	-1	-33.3%	1
Nursing & Midwifery	115	120	125	125	-0	+4	+3.6%	+10	+8.4%	143
Therapy Professions	3	3	3	3	0	+1	+32.0%	+0	+17.0%	7
Health Science/ Diagnostics	2	2	2	2	0	-0	-6.0%	+0	+19.7%	3
Social Workers	2	1	2	1	-1		0.0	-1	-50.0%	1
Pharmacy	3	4	3	3	0	-1	-25.0%			3
H&SC, Other	4	4	4	4	0	+1	+15.8%	+1	+15.8%	5
Health & Social Care Professionals	13	14	15	14	-1	+0	+1.9%	+0	+3.3%	19
Management (VIII & above)	3	4	4	3	-1	-1	-25.0%			3
Administrative/ Supervisory (V to VII)	24	28	31	29	-2	+1	+4.8%	+5	+21.6%	33
Clerical (III & IV)	36	38	41	41	-0	+3	+7.3%	+5	+12.8%	51
Management & Administrative	63	70	76	73	-3	+3	+4.4%	+10	+15.5%	87
Support	28	29	28	27	-0	-2	-6.6%	-0	-1.1%	32
General Support	28	29	28	27	-0	-2	-6.6%	-0	-1.1%	32
Health Care Assistants	9	13	18	17	-1	+4	+29.4%	+8	+84.0%	18
Patient & Client Care	9	13	18	17	-1	+4	+29.4%	+8	+84.0%	18

St. Michael's

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	397	404	412	410	-2	+6	+1.5%	+13	+3.4%	482
Consultants	10	10	9	9	0	-2	-18.7%	-2	-18.7%	9
Registrars	13	13	12	12	+0	-1	-3.9%	-1	-3.9%	14
SHO/ Interns	14	15	16	15	-1	-0	-2.9%	+1	+4.1%	15
Medical/ Dental, other	0	0	2	2	0	+2	+550.0%	+2	+550.0%	3
Medical & Dental	38	39	39	38	-1	-1	-2.4%	+0	+0.2%	41
Nurse/ Midwife Manager	34	35	46	46	+1	+11	+32.7%	+12	+36.6%	51
Nurse/ Midwife Specialist & AN/MP	28	26	14	15	+1	-11	-41.7%	-13	-45.2%	16
Staff Nurse/ Staff Midwife	102	105	100	100	+0	-6	-5.3%	-3	-2.6%	108
Pre-registration Nurse/ Midwife Intern			11	11	-0	+11	-100.0%	+11	-100.0%	22
Nursing/ Midwifery Student			11	11	-0	+11	-100.0%	+11	-100.0%	22
Nursing/ Midwifery other	5	4				-4	-100.0%	-5	-100.0%	
Nursing & Midwifery	169	170	171	172	+1	+2	+1.0%	+3	+1.8%	197
Therapy Professions	22	17	17	18	+1	+1	+6.8%	-4	-16.2%	22
Health Science/ Diagnostics	17	20	21	20	-0	-0	-0.8%	+3	+16.4%	26
Social Workers	2	4	4	4	-0	+0	+2.9%	+2	+95.5%	4
Pharmacy	9	7	9	8	-1	+1	+15.2%	-1	-10.6%	8
H&SC, Other			1	1	0	+1	-100.0%	+1	-100.0%	1
Health & Social Care Professionals	50	48	51	51	-0	+3	+6.5%	+1	+2.6%	61
Management (VIII & above)	1	3	1	1	0	-2	-66.7%			1
Administrative/ Supervisory (V to VII)	19	24	30	30	-0	+6	+25.4%	+11	+56.4%	34
Clerical (III & IV)	43	42	42	39	-3	-2	-5.9%	-4	-8.6%	53
Management & Administrative	63	69	73	70	-3	+2	+2.3%	+7	+11.1%	88
Support	48	48	46	48	+1	+0	+0.2%	-0	-0.8%	60
Maintenance/ Technical	2	2	3	3	0	+1	+30.0%	+1	+30.0%	3
General Support	50	50	49	50	+1	+1	+1.4%	+0	+0.4%	63
Health Care Assistants	25	27	28	28	+0	+1	+3.8%	+3	+11.1%	30
Care, other	2	2	1	1	0	-1	-52.0%	-1	-52.0%	2
Patient & Client Care	27	29	29	29	+0	-0	-0.1%	+2	+6.5%	32

St. Columcille's

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	452	457	471	469	-3	+12	+2.5%	+17	+3.8%	516
Consultants	19	16	18	18	0	+2	+11.5%	-1	-4.4%	18
Registrars	10	10	10	12	+1	+2	+17.7%	+2	+18.5%	12
SHO/ Interns	14	16	13	12	-1	-4	-24.9%	-2	-14.3%	12
Medical & Dental	43	42	41	42	+0	-0	-0.9%	-1	-2.3%	42
Nurse/ Midwife Manager	33	34	33	31	-1	-3	-8.7%	-1	-4.5%	35
Nurse/ Midwife Specialist & AN/MP	9	8	11	11	+0	+4	+47.7%	+3	+30.0%	12
Staff Nurse/ Staff Midwife	119	113	112	109	-3	-4	-3.3%	-10	-8.2%	119
Nursing/ Midwifery other	2	1	1	1	0		0.0	-1	-46.8%	1
Nursing & Midwifery	162	156	157	153	-4	-3	-2.0%	-10	-5.9%	167
Therapy Professions	31	35	39	41	+2	+6	+16.9%	+9	+29.6%	49
Health Science/ Diagnostics	18	21	21	22	+1	+1	+5.0%	+3	+19.1%	26
Social Workers	5	6	6	6	+0	+0	+4.2%	+1	+21.9%	7
Psychologists	2	2	2	2	-0	+0	+19.5%	+0	+8.9%	3
Pharmacy	5	5	6	6	-0	+1	+14.8%	+1	+20.6%	8
Health & Social Care Professionals	62	68	74	77	+3	+8	+12.1%	+15	+24.5%	93
Management (VIII & above)	1	2	2	2	-0	-0	-12.5%	+1	+75.0%	2
Administrative/ Supervisory (V to VII)	14	13	14	14	0	+1	+10.2%	+0	+1.0%	14
Clerical (III & IV)	54	58	61	59	-2	+1	+1.2%	+5	+8.8%	65
Management & Administrative	69	73	77	75	-2	+2	+2.4%	+6	+8.2%	81
Support	57	60	63	65	+2	+5	+7.7%	+8	+14.6%	72
Maintenance/ Technical	1	1	1	1	0		0.0			1
General Support	58	61	64	66	+2	+5	+7.6%	+8	+14.4%	73
Health Care Assistants	59	54	56	54	-1	+0	+0.3%	-4	-7.4%	57
Care, other		3	3	3	+0	+0	+10.8%	+3	-100.0%	3
Patient & Client Care	59	57	59	57	-1	+0	+0.8%	-1	-2.3%	60

St Luke's General Kilkenny

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	1,119	1,185	1,223	1,227	+4	+42	+3.6%	+108	+9.7%	1,406
Consultants	39	41	44	45	+1	+4	+9.6%	+6	+14.2%	46
Registrars	57	64	62	63	+1	-1	-1.8%	+7	+12.0%	67
SHO/ Interns	58	54	63	66	+3	+12	+22.3%	+7	+12.6%	69
Medical/ Dental, other	7	7	8	8	-0	+1	+15.5%	+1	+15.7%	9
Medical & Dental	161	166	177	181	+4	+16	+9.5%	+21	+12.9%	191
Nurse/ Midwife Manager	85	84	85	87	+1	+2	+2.5%	+2	+2.3%	101
Nurse/ Midwife Specialist & AN/MP	20	24	30	31	+1	+6	+26.2%	+10	+51.1%	36
Staff Nurse/ Staff Midwife	304	318	335	335	-0	+17	+5.3%	+31	+10.2%	410
Nursing/ Midwifery Student		1	4	4	-0	+3	+300.0%	+4	-100.0%	8
Nursing/ Midwifery other	1	1	1	1	-0	-0	-6.7%	-0	-10.6%	1
Nursing & Midwifery	410	429	455	457	+2	+28	+6.6%	+47	+11.5%	556
Therapy Professions	35	43	37	34	-3	-9	-20.7%	-0	-1.2%	42
Health Science/ Diagnostics	49	51	50	49	-1	-3	-5.2%	-0	-0.4%	58
Social Workers			1	1	0	+1	-100.0%	+1	-100.0%	1
Pharmacy	18	18	22	22	+0	+4	+20.5%	+3	+19.0%	26
H&SC, Other			1	1	+0	+1	-100.0%	+1	-100.0%	2
Health & Social Care Professionals	102	113	109	106	-3	-7	-5.8%	+4	+4.1%	129
Management (VIII & above)	3	6	7	7	0	+1	+17.4%	+4	+133.3%	7
Administrative/ Supervisory (V to VII)	14	20	30	30	-0	+10	+53.0%	+16	+110.3%	32
Clerical (III & IV)	136	133	131	129	-1	-4	-2.8%	-7	-5.1%	140
Management & Administrative	154	159	168	166	-2	+8	+4.8%	+13	+8.3%	179
Support	202	170	167	163	-4	-8	-4.5%	-39	-19.3%	186
Maintenance/ Technical	13	15	14	14	-0	-1	-6.7%	+1	+6.8%	15
General Support	215	186	181	177	-4	-9	-4.7%	-38	-17.7%	201
Health Care Assistants	75	131	131	137	+6	+6	+4.8%	+62	+82.5%	147
Care, other	2	2	1	2	+1	-1	-20.7%	-1	-20.7%	3
Patient & Client Care	77	133	133	139	+6	+6	+4.3%	+61	+79.3%	150

St. Vincent's University

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	2,838	3,087	3,238	3,246	+8	+159	+5.2%	+408	+14.4%	3,481
Consultants	145	154	163	162	-0	+8	+5.3%	+18	+12.2%	180
Registrars	165	167	189	188	-1	+20	+12.3%	+23	+14.0%	196
SHO/ Interns	126	179	167	167	+1	-12	-6.4%	+41	+32.6%	170
Medical/ Dental, other	1	1	4	5	+1	+4	+427.0%	+4	+308.5%	11
Medical & Dental	437	501	522	523	+1	+21	+4.3%	+86	+19.7%	557
Nurse/ Midwife Manager	183	233	258	256	-2	+23	+9.9%	+73	+39.6%	283
Nurse/ Midwife Specialist & AN/MP	87	92	88	92	+4	-0	-0.5%	+5	+5.2%	101
Staff Nurse/ Staff Midwife	724	720	809	810	+1	+91	+12.6%	+86	+11.9%	853
Pre-registration Nurse/ Midwife Intern	17	9	34	33	-2	+24	+282.4%	+15	+88.4%	65
Pre-registration Nurse Intern (COVID-19)		24				-24	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration		33				-33	-100.0%		-100.0%	
Nursing/ Midwifery Student	17	66	34	33	-2	-33	-50.5%	+15	+88.4%	65
Nursing/ Midwifery other	14	9	4	4	+0	-5	-56.9%	-10	-73.6%	6
Nursing & Midwifery	1,026	1,119	1,193	1,194	+1	+75	+6.7%	+168	+16.4%	1,308
Therapy Professions	104	115	110	105	-5	-10	-8.9%	+1	+0.7%	110
Health Science/ Diagnostics	212	223	240	239	-0	+17	+7.4%	+27	+12.9%	264
Social Workers	19	21	25	27	+1	+6	+28.5%	+8	+42.8%	29
Psychologists	10	10	13	13	-0	+3	+35.8%	+3	+24.0%	14
Pharmacy	58	59	57	57	-0	-2	-3.6%	-1	-2.0%	58
H&SC, Other	0	0	1	1	0	+1	+285.7%	+1	+285.7%	2
Health & Social Care Professionals	404	428	446	442	-4	+15	+3.4%	+39	+9.5%	477
Management (VIII & above)	19	21	26	24	-2	+3	+15.0%	+6	+29.4%	25
Administrative/ Supervisory (V to VII)	148	184	193	196	+3	+11	+6.2%	+48	+32.3%	200
Clerical (III & IV)	288	269	290	288	-2	+20	+7.3%	+0	+0.1%	320
Management & Administrative	455	474	510	509	-1	+34	+7.2%	+54	+11.8%	545
Support	292	317	313	309	-4	-8	-2.4%	+17	+5.8%	314
Maintenance/ Technical	35	35	39	40	+1	+5	+14.3%	+5	+14.3%	40
General Support	327	352	352	349	-3	-3	-0.8%	+22	+6.7%	354
Health Care Assistants	181	202	205	220	+15	+18	+8.8%	+39	+21.8%	230
Care, other	8	10	9	9	+1	-1	-7.8%	+1	+13.9%	10
Patient & Client Care	189	212	214	229	+15	+17	+8.0%	+41	+21.4%	240

Wexford General

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	1,024	1,055	1,107	1,129	+23	+74	+7.0%	+105	+10.2%	1,260
Consultants	34	37	36	36	-0	-1	-3.6%	+2	+7.1%	38
Registrars	53	50	51	54	+3	+3	+6.9%	+1	+2.3%	55
SHO/ Interns	61	60	71	75	+4	+15	+25.0%	+14	+22.4%	76
Medical/ Dental, other	5	6	5	5	+0	-1	-16.1%			6
Medical & Dental	152	154	163	170	+7	+16	+10.5%	+17	+11.3%	175
Nurse/ Midwife Manager	85	83	91	90	-0	+7	+9.0%	+5	+6.3%	99
Nurse/ Midwife Specialist & AN/MP	20	24	24	23	-0	-1	-4.7%	+4	+19.2%	26
Staff Nurse/ Staff Midwife	290	300	311	323	+12	+23	+7.7%	+34	+11.6%	379
Pre-registration Nurse/ Midwife Intern		2	3	3	+0	+1	+64.8%	+3	-100.0%	6
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	1		1	1	0	+1	-100.0%			1
Nursing/ Midwifery Student	1	3	4	4	+0	+1	+41.8%	+3	+300.0%	7
Nursing & Midwifery	395	410	429	441	+12	+31	+7.5%	+46	+11.6%	511
Therapy Professions	25	29	26	28	+2	-0	-1.4%	+3	+12.9%	31
Health Science/ Diagnostics	37	37	43	43	+0	+7	+18.4%	+6	+17.0%	47
Social Workers	1	1	2	2	0	+1	+80.0%	+1	+80.0%	2
Pharmacy	11	13	17	16	-0	+3	+25.8%	+5	+47.6%	18
H&SC, Other			1	1	0	+1	-100.0%	+1	-100.0%	1
Health & Social Care Professionals	74	79	88	90	+2	+11	+14.2%	+16	+22.1%	99
Management (VIII & above)	2	4	3	3	0	-1	-25.0%	+1	+50.0%	3
Administrative/ Supervisory (V to VII)	15	22	31	33	+2	+11	+49.7%	+18	+125.3%	35
Clerical (III & IV)	116	116	109	106	-4	-10	-8.6%	-10	-8.7%	115
Management & Administrative	132	142	143	142	-2	-0	-0.0%	+9	+7.0%	153
Support	206	174	181	182	+1	+9	+5.0%	-24	-11.5%	207
Maintenance/ Technical	6	5	6	8	+2	+2	+40.6%	+2	+32.6%	8
General Support	212	179	187	190	+3	+11	+6.1%	-22	-10.3%	215
Health Care Assistants	57	90	94	95	+1	+5	+6.1%	+38	+67.3%	105
Care, other	2	2	2	2	0		0.0			2
Patient & Client Care	59	92	96	97	+1	+5	+6.0%	+38	+65.1%	107

Hospital Group HQ

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	30	34	86	82	-4	+48	+144.0%	+52	+174.6%	108
Nurse/ Midwife Manager	3	3	8	9	+1	+6	+202.3%	+6	+202.3%	11
Staff Nurse/ Staff Midwife		1				-1	-100.0%		-100.0%	
Nursing & Midwifery	3	4	8	9	+1	+5	+126.8%	+6	+202.3%	11
Health Science/ Diagnostics	1	1	1	1	0		0.0			1
Pharmacy			3	4	+0	+4	-100.0%	+4	-100.0%	5
H&SC, Other			15	9	-6	+9	-100.0%	+9	-100.0%	30
Health & Social Care Professionals	1	1	19	13	-6	+12	+1236.0%	+12	+1236.0%	36
Management (VIII & above)	6	10	29	30	+1	+20	+196.6%	+24	+414.3%	30
Administrative/ Supervisory (V to VII)	17	17	23	26	+3	+9	+56.0%	+9	+55.8%	27
Clerical (III & IV)	2	2	7	4	-3	+2	+98.5%	+2	+60.7%	4
Management & Administrative	25	29	59	59	+1	+31	+108.1%	+35	+139.3%	61
Maintenance/ Technical	1						-100.0%	-1	-100.0%	
General Support	1						-100.0%	-1	-100.0%	

IEHG Bank

Mar 2022	WTE	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. Mar 2022
Overall		8	14	14	+0	+6	+72.1%	+14	-100.0%	23
Staff Nurse/ Staff Midwife		8	14	14	+0	+6	+77.7%	+14	-100.0%	22
Nursing & Midwifery		8	14	14	+0	+6	+77.7%	+14	-100.0%	22
Health Care Assistants		0	0	0	-0	-0	-33.3%	+0	-100.0%	1
Patient & Client Care		0	0	0	-0	-0	-33.3%	+0	-100.0%	1

National Rehabilitation

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	457	555	600	603	+3	+48	+8.7%	+145	+31.8%	671
Consultant Medicine	11	11	11	11	0					13
Consultant Pathology	1	1	1	1	0					1
Consultant Psychiatry	0	0	0	0	0					1
Consultants	12	12	12	12	0		0.0			15
Registrar	1	4	4	4	0			+3	+300.0%	4
Specialist Registrar	3	4	4	4	0			+1	+33.3%	4
Registrars	4	8	8	8	0		0.0	+4	+100.0%	8
Senior House Officer	6	7	7	8	+1	+1	+14.3%	+2	+33.3%	8
SHO/ Interns	6	7	7	8	+1	+1	+14.3%	+2	+33.3%	8
Medical & Dental	22	27	27	28	+1	+1	+3.7%	+6	+26.9%	31
Clinical Nurse/ Midwife Manager	29	31	38	37	-1	+5	+17.1%	+8	+27.8%	39
Director Nursing/Midwifery, Assistant	3	3	3	3	0					3
Director of Nursing/Midwifery	1	1	1	1	0					1
Nurse/ Midwife Manager	33	35	42	41	-1	+5	+15.1%	+8	+24.3%	43
Clinical Nurse/ Midwife Specialist	3	3	2	2	0	-1	-37.3%	-1	-37.1%	2
Nurse/ Midwife Specialist & AN/MP	3	3	2	2	0	-1	-37.3%	-1	-37.1%	2
Staff Nurses [General/ Children's]	91	115	132	135	+3	+19	+16.6%	+43	+47.6%	140
Staff Nurse/ Staff Midwife	91	115	132	135	+3	+19	+16.6%	+43	+47.6%	140
Other Nursing/ Midwifery	1						-100.0%	-1	-100.0%	
Nursing/ Midwifery other	1						-100.0%	-1	-100.0%	
Nursing & Midwifery	127	153	175	177	+2	+24	+15.3%	+49	+38.8%	185
Dietitians	3	6	6	6	0			+3	+107.1%	7
Occupational Therapists	42	43	44	44	+0	+1	+2.1%	+2	+5.3%	52
Physiotherapists	34	43	43	43	+0	+0	+0.0%	+10	+28.2%	52
Speech & Language Therapists	14	15	20	19	-1	+4	+25.9%	+6	+39.8%	25
Therapy Professions	92	108	113	112	-1	+5	+4.5%	+20	+22.0%	136
Clinical Engineering	1	2	3	3	0	+1	+55.2%	+2	+181.0%	3
Phlebotomists	1	2	1	1	0	-1	-43.3%			1
Radiographers	3	3	3	3	0			+0	+15.4%	3
Health Science/ Diagnostics	4	6	7	7	0	+0	+5.5%	+2	+49.7%	7
Social Workers	12	17	19	18	-1	+1	+6.7%	+7	+54.9%	21
Social Workers	12	17	19	18	-1	+1	+6.7%	+7	+54.9%	21
Psychologists	11	14	16	16	0	+2	+10.6%	+5	+45.5%	18
Psychologists	11	14	16	16	0	+2	+10.6%	+5	+45.5%	18
Pharmacists	4	6	4	4	+0	-1	-25.0%	+0	+0.9%	6
Pharmacy Technicians	2	3	3	3	0			+1	+50.0%	3
Pharmacy	6	9	7	7	+0	-1	-16.4%	+1	+16.6%	9
HSCP Trainees/ Students			1	1	0	+1	-100.0%	+1	-100.0%	1
Other Health & Social Care	1	1				-1	-100.0%	-1	-100.0%	
H&SC, Other	1	1	1	1	0	+0	+58.8%	+0	+35.0%	1
Social Care	1	1	1	1	0					2
Social Care	1	1	1	1	0		0.0			2
Health & Social Care Professionals	127	155	163	162	-1	+7	+4.3%	+35	+27.6%	194
Executive Management	1	1	1	1	0					1
Senior Management (VIII & GM)	2	4	6	6	0	+2	+50.0%	+4	+200.0%	6
Management (VIII & above)	3	5	7	7	0	+2	+40.0%	+4	+133.3%	7
Middle Management (V-VII)	28	32	31	31	-0	-0	-1.5%	+3	+11.3%	32

Administrative/ Supervisory (V to VII)	28	32	31	31	-0	-0	-1.5%	+3	+11.3%	32
General Administrative (III & IV)	38	45	44	44	-0	-1	-2.7%	+6	+14.9%	52
Clerical (III & IV)	38	45	44	44	-0	-1	-2.7%	+6	+14.9%	52
Management & Administrative	69	82	83	82	-0	+0	+0.4%	+13	+18.6%	91
Catering	9	10	12	12	0	+2	+18.2%	+3	+31.3%	12
Household Services	18	26	26	26	+0	-1	-2.3%	+7	+40.4%	35
Portering	2	3	7	7	0	+4	+144.4%	+5	+282.5%	7
Support	29	39	44	44	+0	+5	+13.3%	+15	+52.3%	54
Maintenance	7	10	10	10	0			+3	+42.9%	10
Technical Services	1	1	1	1	0					1
Maintenance/ Technical	8	11	11	11	0		0.0	+3	+37.5%	11
General Support	37	50	55	55	+0	+5	+10.4%	+18	+49.1%	65
Health & Social Care Assistants	12	18	22	21	-1	+3	+17.8%	+9	+73.6%	23
Health Care Assistant/ Care Assistant	59	66	72	74	+2	+8	+11.4%	+15	+25.4%	78
Health Care Assistants	71	84	93	95	+2	+11	+12.8%	+24	+33.6%	101
Other Care Grades	1	1	1	1	0					1
Pastoral Care	1	1	1	1	0					1
Workshop Services	1	1	1	1	0	+1	+100.0%			2
Care, other	3	3	3	3	0	+1	+20.0%			4
Patient & Client Care	74	86	96	98	+2	+11	+13.0%	+24	+32.3%	105

Ireland East Hospital Group Employment by Grade Group & Staff Category: March 2022

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	12,502	13,478	14,224	14,272	+48	+794	+5.9%	+1,770	+14.2%	15,865
Consultant Anaesthesia	85	88	90	89	-1	+0	+0.5%	+4	+4.9%	+98
Consultant Emergency Medicine	19	24	26	26		+2	+9.5%	+7	+36.8%	+28
Consultant Intensive Care Medicine	2	2	5	5		+3	+125.0%	+3	+125.0%	+5
Consultant Medicine	185	210	213	214	+1	+3	+1.7%	+29	+15.5%	+248
Consultant Obstetrics & Gynaecology	35	34	38	38		+4	+12.2%	+4	+10.5%	+44
Consultant Paediatrics	22	24	23	24	+1	-0	-1.1%	+2	+8.6%	+27
Consultant Pathology	39	42	41	42	+0	-0	-0.9%	+2	+6.0%	+50
Consultant Psychiatry	4	4	7	6	-1	+2	+46.0%	+2	+46.0%	+8
Consultant Radiology	52	55	55	57	+2	+2	+3.2%	+5	+9.4%	+62
Consultant Surgery	108	115	124	124	+0	+9	+8.0%	+16	+15.0%	+148
Consultants	551	599	622	624	+2	+25	+4.2%	+73	+13.3%	+718
Registrar	343	373	383	390	+7	+16	+4.4%	+47	+13.7%	+405
Senior Registrar	28	35	36	37	+1	+2	+6.5%	+9	+32.2%	+38
Specialist Registrar	252	258	303	304	+1	+46	+17.9%	+52	+20.7%	+310
Registrars	623	666	723	731	+8	+65	+9.7%	+108	+17.3%	+753
Interns	147	201	168	167	-0	-34	-16.8%	+20	+13.7%	+168
Senior House Officer	429	475	496	502	+6	+27	+5.7%	+73	+17.1%	+518
SHO/ Interns	576	676	664	670	+6	-7	-1.0%	+94	+16.3%	+686
Dentists	1	1	0	0		-1	-65.0%	-1	-65.0%	+1
Other Medical	25	27	32	33	+1	+6	+23.8%	+8	+34.4%	+49
Medical/ Dental, other	26	28	32	33	+1	+6	+20.6%	+8	+30.5%	+50
Medical & Dental	1,775	1,968	2,041	2,058	+17	+89	+4.5%	+0	+15.9%	+2,207
Clinical Nurse/ Midwife Manager	855	944	1,015	1,026	+11	+82	+8.7%	+171	+20.0%	+1,148
Director Nursing/Midwifery, Assistant	92	94	105	108	+2	+14	+14.5%	+16	+17.3%	+118
Director of Nursing/Midwifery	16	16	17	17		+1	+6.2%	+1	+6.0%	+17
Nurse/ Midwife Manager	963	1,054	1,137	1,151	+13	+97	+9.2%	+188	+19.5%	+1,283
Advanced Nurse/ Midwife Practitioner	73	89	101	105	+4	+16	+17.9%	+32	+44.5%	+111
Clinical Nurse/ Midwife Specialist	237	251	266	262	-4	+11	+4.3%	+25	+10.4%	+301
Nurse/ Midwife Specialist & AN/MP	310	340	367	367	-0	+27	+7.9%	+57	+18.4%	+412
Nursing Bank	2	3				-3	-100.0%	-2	-100.0%	
Staff Midwives	288	282	259	252	-7	-30	-10.5%	-36	-12.4%	+296
Staff Nurses [General/ Children's]	3,035	3,164	3,391	3,384	-8	+220	+7.0%	+349	+11.5%	+3,743
Staff Nurse [Psychiatric]	4	3	2	2		-1	-33.3%	-2	-46.4%	+2
Staff Nurse/ Staff Midwife	3,328	3,452	3,653	3,638	-15	+186	+5.4%	+309	+9.3%	+4,041
Pre-registration Nurse/ Midwife Intern	25	10	95	95	+0	+85	+820.0%	+70	+276.3%	+191
Pre-registration Nurse Intern (COVID-19)		47				-47	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	21	17	25	24	-1	+7	+41.2%	+3	+14.3%	+24
Nursing/ Midwifery awaiting registration	11	34	3	37	+34	+3	+8.8%	+26	+243.5%	+37
Nursing/ Midwifery Student	57	109	122	156	+34	+47	+43.7%	+99	+173.6%	+252
Nursing Education/Clinical	63	59	48	48	+0	-11	-19.0%	-15	-24.0%	+58
Other Nursing/ Midwifery	14	14	21	1	-20	-13	-92.7%	-13	-92.7%	+1

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	12,502	13,478	14,224	14,272	+48	+794	+5.9%	+1,770	+14.2%	15,865
Nursing/ Midwifery other	77	73	68	49	-19	-24	-32.9%	-28	-36.3%	+59
Nursing & Midwifery	4,735	5,027	5,347	5,360	+13	+334	+6.6%	+0	+13.2%	+6,047
Dietitians	81	99	108	107	-0	+9	+9.0%	+27	+33.1%	+114
Occupational Therapists	110	125	140	137	-3	+12	+10.0%	+27	+24.6%	+153
Orthoptists	2	3	3	2	-1	-1	-27.7%	-0	-19.2%	+5
Physiotherapists	263	287	271	271	+1	-15	-5.4%	+9	+3.3%	+309
Podiatrists & Chiropodists	10	11	10	10		-1	-6.1%	+0	+1.3%	+12
Speech & Language Therapists	48	62	69	69	-0	+7	+11.5%	+21	+42.5%	+80
Therapy Professions	514	585	600	597	-3	+12	+2.0%	+83	+16.1%	+673
Audiology	4	4	4	4	-0	+1	+16.7%	+1	+17.7%	+5
Biochemists	27	29	25	25	+0	-5	-15.7%	-2	-9.0%	+25
Cardiac Physiologists	51	53	64	62	-1	+9	+17.6%	+12	+23.3%	+68
Clinical Engineering	22	24	28	29	+0	+5	+19.8%	+7	+29.6%	+29
Gastrointestinal Physiologists	1	1	1	1			0.0		0.0	+1
Medical Science	305	324	340	343	+4	+19	+6.0%	+38	+12.6%	+368
Neuro-Physiologists	5	11	10	10	+0	-1	-9.5%	+5	+99.2%	+10
Perfusionists	4	5	4	4		-1	-14.5%		0.0	+5
Phlebotomists	38	43	44	44	-0	+1	+2.6%	+6	+16.3%	+63
Physicists	15	15	17	16	-1	+2	+11.2%	+1	+5.3%	+20
Radiographers	245	265	289	284	-5	+19	+7.0%	+39	+15.9%	+306
Respiratory Physiologists	17	19	14	14	-0	-5	-26.6%	-3	-16.3%	+15
Vascular Physiologists	6	6	8	8		+2	+33.3%	+2	+33.3%	+8
Health Science/ Diagnostics	738	797	846	843	-3	+46	+5.8%	+105	+14.2%	+923
Social Workers	82	91	106	107	+1	+16	+18.0%	+26	+31.2%	+115
Psychologists	33	36	43	44	+1	+8	+22.2%	+11	+35.1%	+52
Pharmacists	125	129	137	138	+1	+9	+7.0%	+13	+10.1%	+148
Pharmacy Technicians	69	72	84	81	-2	+9	+11.9%	+12	+17.1%	+91
Pharmacy	194	201	220	219	-2	+18	+8.8%	+24	+12.6%	+239
Counsellor Therapists	2	2	1	1		-1	-50.0%	-1	-50.0%	+2
HSCP Trainees/ Students	8	6	10	11	+1	+5	+74.3%	+3	+42.9%	+13
Other Health & Social Care	17	19	17	17	+0	-2	-9.2%	+1	+4.8%	+21
Vaccinators			16	10	-6	+10	-100.0%	+10	-100.0%	+33
H&SC, Other	27	28	44	40	-5	+12	+42.9%	+13	+49.2%	+69
Social Care	1	1	1	1			0.0		0.0	+2
Social Care	1	1	1	1			0.0		0.0	+2
Health & Social Care Professionals	1,589	1,739	1,862	1,851	-11	+112	+6.4%	+0	+16.5%	+2,073
Executive Management	16	22	26	27	+1	+4	+19.9%	+10	+64.2%	+27
Senior Management (VIII & GM)	70	84	117	115	-2	+32	+37.7%	+45	+64.5%	+118
Management (VIII & above)	86	106	143	142	-1	+36	+34.0%	+56	+64.4%	+145
Administrative/ Supervisory (V to VII)	544	630	693	698	+5	+68	+10.8%	+154	+28.4%	+741
Clerical (III & IV)	1,252	1,269	1,328	1,320	-8	+51	+4.0%	+68	+5.4%	+1,497
Management & Administrative	1,882	2,005	2,165	2,160	-5	+155	+7.7%	+0	+14.8%	+2,383

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	12,502	13,478	14,224	14,272	+48	+794	+5.9%	+1,770	+14.2%	15,865
Catering	112	120	113	115	+1	-5	-4.3%	+3	+2.8%	+122
Household Services	680	705	721	718	-2	+14	+1.9%	+39	+5.7%	+826
Other Labs & Associated	72	82	99	99	-0	+17	+20.4%	+27	+37.1%	+103
Other Support	158	173	170	167	-2	-5	-3.1%	+9	+5.8%	+179
Portering	331	272	268	274	+6	+2	+0.8%	-56	-17.0%	+299
Support	1,352	1,352	1,372	1,374	+2	+22	+1.7%	+22	+1.6%	+1,529
Maintenance/ Technical	120	130	126	127	+2	-2	-1.6%	+7	+5.9%	+130
General Support	1,473	1,481	1,497	1,502	+4	+20	+1.4%	+0	+2.0%	+1,659
Attendant/ Aide	198	286	287	290	+4	+4	+1.4%	+92	+46.4%	+319
Health & Social Care Assistants	40	55	61	62	+0	+6	+11.4%	+22	+54.0%	+67
Health Care Assistant/ Care Assistant	782	880	934	958	+24	+78	+8.8%	+176	+22.4%	+1,070
HCA (Student Nurse/Midwife COVID-19)		4				-4	-100.0%		-100.0%	
Health Care Assistants	1,021	1,226	1,282	1,310	+28	+84	+6.9%	+289	+28.3%	+1,456
Health Promotion		2	3	3	+1	+2	+83.0%	+3	-100.0%	+4
Other Care Grades	4	5	5	5	+0	+0	+6.2%	+1	+24.5%	+5
Pastoral Care	23	24	22	22	+1	-2	-7.9%	-1	-3.7%	+29
Workshop Services	1	1	1	1		+1	+100.0%		0.0	+2
Care, other	28	31	30	31	+1	+0	+1.3%	+3	+12.3%	+40
Patient & Client Care	1,049	1,257	1,313	1,341	+29	+85	+6.7%	+0	+27.9%	+1,496

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Mar 2022

Ireland East Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	14,272	15,865	1.11	24.9%	75.1%	1.05	1.13	83.9%	75.0%	86.8%	77.2%	22.8%	90.5%	72.8%
Consultant Anaesthesia	89	98	1.11	68.4%	31.6%	1.13	1.05	84.7%	84.7%	77.4%	90.8%	9.2%	89.6%	93.5%
Consultant Emergency Medicine	26	28	1.07	85.7%	14.3%	1.08	1.00	67.9%	67.9%	25.0%	85.7%	14.3%	83.3%	100.0%
Consultant Intensive Care Medicine	5	5	1.11	20.0%	80.0%	1.00	1.14	100.0%	100.0%	100.0%	80.0%	20.0%	100.0%	75.0%
Consultant Medicine	214	248	1.16	63.7%	36.3%	1.17	1.15	76.2%	76.2%	73.3%	75.8%	24.2%	77.8%	72.2%
Consultant Obstetrics & Gynaecology	38	44	1.15	54.5%	45.5%	1.06	1.28	79.5%	79.5%	75.0%	79.5%	20.5%	95.8%	60.0%
Consultant Paediatrics	24	27	1.14	51.9%	48.1%	1.08	1.21	77.8%	77.8%	76.9%	74.1%	25.9%	85.7%	61.5%
Consultant Pathology	42	50	1.20	40.0%	60.0%	1.18	1.22	86.0%	86.0%	86.7%	74.0%	26.0%	80.0%	70.0%
Consultant Psychiatry	6	8	1.26	50.0%	50.0%	1.13	1.42	62.5%	62.5%	50.0%	50.0%	50.0%	75.0%	25.0%
Consultant Radiology	57	62	1.09	62.9%	37.1%	1.04	1.18	85.5%	85.5%	82.6%	88.7%	11.3%	94.9%	78.3%
Consultant Surgery	124	148	1.19	75.0%	25.0%	1.19	1.20	79.1%	79.1%	73.0%	69.6%	30.4%	72.1%	62.2%
Consultants	624	718	1.15	64.3%	35.7%	1.14	1.17	79.4%	81.4%	75.8%	77.9%	22.1%	81.2%	71.9%
Registrar	390	405	1.04	61.7%	38.3%	1.03	1.06	25.4%	25.4%	27.7%	97.8%	2.2%	99.6%	94.8%
Senior Registrar	37	38	1.03	57.9%	42.1%	1.00	1.07	34.2%	34.2%	31.3%	94.7%	5.3%	100.0%	87.5%
Specialist Registrar	304	310	1.02	48.4%	51.6%	1.01	1.03	33.9%	33.9%	33.1%	95.8%	4.2%	98.7%	93.1%
Registrars	731	753	1.03	56.0%	44.0%	1.02	1.05	29.3%	28.4%	30.5%	96.8%	3.2%	99.3%	93.7%
Interns	167	168	1.00	41.1%	58.9%	1.00	1.01	36.3%	36.3%	35.4%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	502	518	1.03	48.6%	51.4%	1.02	1.04	24.7%	24.7%	27.1%	98.1%	1.9%	99.6%	96.6%
SHO/ Interns	670	686	1.02	46.8%	53.2%	1.02	1.03	27.6%	25.5%	29.3%	98.5%	1.5%	99.7%	97.5%
Dentists	0	1	2.86	100.0%		2.86		0.0%	0.0%		0.0%	100.0%	0.0%	
Other Medical	33	49	1.48	38.8%	61.2%	1.13	1.84	77.6%	77.6%	80.0%	46.9%	53.1%	78.9%	26.7%
Medical/ Dental, other	33	50	1.50	40.0%	60.0%	1.17	1.84	76.0%	70.0%	80.0%	46.0%	54.0%	75.0%	26.7%
Medical & Dental	2,058	2,207	1.07	55.5%	44.5%	1.06	1.08	46.1%	48.3%	43.4%	90.0%	10.0%	92.2%	87.4%
Clinical Nurse/ Midwife Manager	1,026	1,148	1.12	5.8%	94.2%	1.02	1.13	95.6%	95.6%	95.4%	72.0%	28.0%	94.0%	70.7%

Director Nursing/Midwifery, Assistant	108	118	1.10	11.9%	88.1%	1.05	1.10	92.4%	92.4%	94.2%	76.3%	23.7%	92.9%	74.0%
Director of Nursing/Midwifery	17	17	1.01	5.9%	94.1%	1.00	1.01	100.0%	100.0%	100.0%	94.1%	5.9%	100.0%	93.8%
Nurse/ Midwife Manager	1,151	1,283	1.11	6.4%	93.6%	1.03	1.12	95.4%	96.3%	95.3%	72.7%	27.3%	93.9%	71.3%
Advanced Nurse/ Midwife Practitioner	105	111	1.06	12.6%	87.4%	1.00	1.07	100.0%	100.0%	100.0%	89.2%	10.8%	100.0%	87.6%
Clinical Nurse/ Midwife Specialist	262	301	1.15	3.0%	97.0%	1.02	1.15	97.3%	97.3%	97.6%	67.4%	32.6%	100.0%	66.4%
Nurse/ Midwife Specialist & AN/MP	367	412	1.12	5.6%	94.4%	1.01	1.13	98.1%	95.7%	98.2%	73.3%	26.7%	100.0%	71.7%
Staff Midwives	252	296	1.17	0.3%	99.7%	1.00	1.17	99.7%	99.7%	99.7%	55.7%	44.3%	100.0%	55.6%
Staff Nurses [General/ Children's]	3,384	3,743	1.11	10.5%	89.5%	1.02	1.12	96.4%	96.4%	96.4%	74.8%	25.2%	93.4%	72.6%
Staff Nurse [Psychiatric]	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Staff Nurse/ Staff Midwife	3,638	4,041	1.11	9.7%	90.3%	1.02	1.12	96.6%	95.9%	96.7%	73.4%	26.6%	93.4%	71.2%
Pre-registration Nurse/ Midwife Intern	95	191	2.01	3.1%	96.9%	2.00	2.01	45.5%	45.5%	44.9%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	24	24	1.00	4.2%	95.8%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery awaiting registration	37	37	1.00	10.8%	89.2%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery Student	156	252	1.62	4.4%	95.6%	1.38	1.63	49.2%	72.7%	48.1%	100.0%	0.0%	100.0%	100.0%
Nursing Education/Clinical	48	58	1.21	5.2%	94.8%	1.20	1.21	100.0%	100.0%	100.0%	63.8%	36.2%	66.7%	63.6%
Other Nursing/ Midwifery	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery other	49	59	1.21	5.1%	94.9%	1.20	1.21	100.0%	100.0%	100.0%	64.4%	35.6%	66.7%	64.3%
Nursing & Midwifery	5,360	6,047	1.13	8.5%	91.5%	1.03	1.14	94.5%	95.5%	94.4%	74.3%	25.7%	93.8%	72.4%
Dietitians	107	114	1.06	2.6%	97.4%	1.00	1.06	81.6%	81.6%	82.0%	84.2%	15.8%	100.0%	83.8%
Occupational Therapists	137	153	1.12	8.5%	91.5%	1.18	1.11	79.7%	79.7%	78.6%	82.4%	17.6%	84.6%	82.1%
Orthoptists	2	5	2.70		100.0%		2.70	80.0%	80.0%	80.0%	0.0%	100.0%		0.0%
Physiotherapists	271	309	1.14	16.2%	83.8%	1.09	1.15	77.3%	77.3%	79.5%	74.8%	25.2%	92.0%	71.4%
Podiatrists & Chiropodists	10	12	1.18	25.0%	75.0%	1.28	1.15	83.3%	83.3%	88.9%	75.0%	25.0%	66.7%	77.8%
Speech & Language Therapists	69	80	1.16	3.8%	96.3%	1.00	1.17	82.5%	82.5%	81.8%	76.3%	23.8%	100.0%	75.3%
Therapy Professions	597	673	1.13	10.7%	89.3%	1.10	1.13	79.3%	72.2%	80.2%	77.7%	22.3%	90.3%	76.2%
Audiology	4	5	1.19	20.0%	80.0%	5.26	1.00	100.0%	100.0%	100.0%	80.0%	20.0%	0.0%	100.0%
Biochemists	25	25	1.02	40.0%	60.0%	1.00	1.03	92.0%	92.0%	93.3%	92.0%	8.0%	100.0%	86.7%
Cardiac Physiologists	62	68	1.09	17.6%	82.4%	1.02	1.11	88.2%	88.2%	89.3%	75.0%	25.0%	91.7%	71.4%
Clinical Engineering	29	29	1.02	79.3%	20.7%	1.02	1.00	96.6%	96.6%	83.3%	93.1%	6.9%	91.3%	100.0%

Gastrointestinal Physiologists	1	1	2.00		100.0%		2.00	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Medical Science	343	368	1.07	23.4%	76.6%	1.02	1.09	93.8%	93.8%	94.7%	82.3%	17.7%	93.0%	79.1%
Neuro-Physiologists	10	10	1.00	20.0%	80.0%	1.00	1.01	80.0%	80.0%	75.0%	90.0%	10.0%	100.0%	87.5%
Perfusionists	4	5	1.25	60.0%	40.0%	1.50	1.00	60.0%	60.0%	100.0%	60.0%	40.0%	33.3%	100.0%
Phlebotomists	44	63	1.44	27.0%	73.0%	1.32	1.49	82.5%	82.5%	91.3%	27.0%	73.0%	29.4%	26.1%
Physicists	16	20	1.23	40.0%	60.0%	1.00	1.46	95.0%	95.0%	100.0%	65.0%	35.0%	100.0%	41.7%
Radiographers	284	306	1.08	18.6%	81.4%	1.03	1.09	96.4%	96.4%	96.0%	86.3%	13.7%	96.5%	83.9%
Respiratory Physiologists	14	15	1.07	13.3%	86.7%	1.00	1.09	93.3%	93.3%	92.3%	80.0%	20.0%	100.0%	76.9%
Vascular Physiologists	8	8	1.00	12.5%	87.5%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Health Science/ Diagnostics	843	923	1.09	24.1%	75.9%	1.05	1.11	93.3%	90.1%	94.3%	79.5%	20.5%	88.3%	76.7%
Social Workers	107	115	1.07	13.0%	87.0%	1.05	1.07	84.3%	80.0%	85.0%	85.2%	14.8%	86.7%	85.0%
Psychologists	44	52	1.18	7.7%	92.3%	1.23	1.18	69.2%	100.0%	66.7%	51.9%	48.1%	25.0%	54.2%
Pharmacists	138	148	1.08	12.8%	87.2%	1.00	1.09	89.2%	89.2%	89.9%	85.1%	14.9%	100.0%	82.9%
Pharmacy Technicians	81	91	1.12	4.4%	95.6%	1.01	1.13	85.7%	85.7%	86.2%	75.8%	24.2%	100.0%	74.7%
Pharmacy	219	239	1.09	9.6%	90.4%	1.00	1.10	87.9%	82.6%	88.4%	81.6%	18.4%	100.0%	79.6%
Counsellor Therapists	1	2	1.72		100.0%		1.72	50.0%	50.0%	50.0%	0.0%	100.0%		0.0%
HSCP Trainees/ Students	11	13	1.17	30.8%	69.2%	1.39	1.09	7.7%	7.7%	11.1%	76.9%	23.1%	50.0%	88.9%
Other Health & Social Care	17	21	1.21	47.6%	52.4%	1.21	1.20	81.0%	81.0%	72.7%	57.1%	42.9%	60.0%	54.5%
Vaccinators	10	33	3.25	18.2%	81.8%	3.14	3.28	93.9%	93.9%	96.3%	3.0%	97.0%	0.0%	3.7%
H&SC, Other	40	69	1.73	29.0%	71.0%	1.53	1.83	72.5%	70.0%	73.5%	33.3%	66.7%	40.0%	30.6%
Social Care	1	2	2.00	100.0%		2.00		100.0%	100.0%		0.0%	100.0%	0.0%	
Social Care	1	2	2.00	100.0%		2.00		100.0%	100.0%	#DIV/0	0.0%	100.0%	0.0%	
Health & Social Care	1,851	2,073	1.12	17.3%	82.7%	1.08	1.13	86.3%	84.6%	86.7%	77.2%	22.8%	85.5%	75.5%
Executive Management	27	27	1.02	40.7%	59.3%	1.04	1.00	96.3%	96.3%	93.8%	96.3%	3.7%	90.9%	100.0%
Senior Management (VIII & GM)	115	118	1.02	28.8%	71.2%	1.03	1.02	94.1%	94.1%	97.6%	94.9%	5.1%	94.1%	95.2%
Management (VIII & above)	142	145	1.02	31.0%	69.0%	1.03	1.02	94.5%	88.9%	97.0%	95.2%	4.8%	93.3%	96.0%
Administrative/ Supervisory (V to VII)	698	741	1.06	23.3%	76.7%	1.01	1.08	94.6%	93.1%	95.1%	83.4%	16.6%	97.7%	79.0%
Clerical (III & IV)	1,320	1,497	1.13	17.2%	82.8%	1.02	1.16	88.9%	86.0%	89.5%	71.7%	28.3%	93.4%	67.2%
Management & Administrative	2,160	2,383	1.10	20.0%	80.0%	1.02	1.13	91.0%	88.9%	91.6%	76.8%	23.2%	95.0%	72.2%
Catering	115	122	1.06	32.8%	67.2%	1.01	1.09	91.8%	91.8%	93.9%	81.1%	18.9%	100.0%	72.0%

Household Services	718	826	1.15	27.2%	72.8%	1.07	1.18	80.5%	80.5%	83.4%	63.7%	36.3%	84.0%	56.1%
Other Labs & Associated	99	103	1.04	39.8%	60.2%	1.01	1.06	84.5%	84.5%	79.0%	93.2%	6.8%	97.6%	90.3%
Other Support	167	179	1.07	54.2%	45.8%	1.02	1.13	90.5%	90.5%	96.3%	84.9%	15.1%	95.9%	72.0%
Portering	274	299	1.09	96.7%	3.3%	1.08	1.48	87.0%	87.0%	70.0%	84.6%	15.4%	86.5%	30.0%
Support	1,374	1,529	1.11	45.3%	54.7%	1.06	1.16	84.1%	82.8%	85.2%	73.6%	26.4%	88.4%	61.4%
Maintenance	115	118	1.02	99.2%	0.8%	1.02	1.00	93.2%	93.2%	100.0%	98.3%	1.7%	98.3%	100.0%
Technical Services	12	12	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	127	130	1.02	99.2%	0.8%	1.02	1.00	93.8%	93.8%	100.0%	98.5%	1.5%	98.4%	100.0%
General Support	1,502	1,659	1.10	49.5%	50.5%	1.05	1.16	84.9%	84.5%	85.2%	75.6%	24.4%	90.0%	61.5%
Attendant/ Aide	290	319	1.10	53.3%	46.7%	1.04	1.18	93.4%	93.4%	98.0%	75.9%	24.1%	91.8%	57.7%
Health & Social Care Assistants	62	67	1.09	35.8%	64.2%	1.04	1.11	85.1%	85.1%	81.4%	79.1%	20.9%	87.5%	74.4%
Health Care Assistant/ Care Assistant	958	1,070	1.12	30.9%	69.1%	1.06	1.14	77.2%	77.2%	75.8%	72.1%	27.9%	81.0%	68.1%
Health Care Assistants	1,310	1,456	1.11	36.1%	63.9%	1.05	1.15	81.1%	83.8%	79.6%	73.2%	26.8%	84.8%	66.7%
Health Promotion	3	4	1.20	25.0%	75.0%	1.00	1.29	50.0%	50.0%	66.7%	50.0%	50.0%	100.0%	33.3%
Other Care Grades	5	5	1.00	60.0%	40.0%	1.00	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Pastoral Care	22	29	1.31	79.3%	20.7%	1.41	1.02	72.4%	72.4%	100.0%	65.5%	34.5%	60.9%	83.3%
Workshop Services	1	2	2.00	50.0%	50.0%	2.00	2.00	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	0.0%
Care, other	31	40	1.27	70.0%	30.0%	1.35	1.12	75.0%	67.9%	91.7%	65.0%	35.0%	64.3%	66.7%
Patient & Client Care	1,341	1,496	1.12	37.0%	63.0%	1.06	1.15	80.9%	83.0%	79.7%	73.0%	27.0%	83.7%	66.7%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Mar 2022

Ireland East Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	14,272	15,865	1.11	24.9%	75.1%	1.05	1.13	83.9%	75.0%	86.8%	77.2%	22.8%	90.5%	72.8%
Cappagh National Orthopaedic	455	511	1.12	20.9%	79.1%	1.02	1.16	87.7%	87.7%	91.1%	72.6%	27.4%	95.3%	95.3%
Mater Misericordiae University	3,695	4,084	1.11	26.2%	73.8%	1.08	1.12	77.8%	77.8%	81.3%	80.6%	19.4%	86.7%	86.7%
MRH Mullingar	1,068	1,180	1.11	20.6%	79.4%	1.02	1.13	84.4%	84.4%	90.8%	77.1%	22.9%	97.5%	97.5%
National Maternity	942	1,062	1.13	18.3%	81.7%	1.09	1.14	76.2%	76.2%	78.7%	71.6%	28.4%	84.0%	84.0%
Our Lady's Navan	602	697	1.16	26.0%	74.0%	1.08	1.19	84.9%	84.9%	90.1%	67.9%	32.1%	90.6%	90.6%
Royal Victoria Eye & Ear	330	384	1.16	25.5%	74.5%	1.06	1.20	81.5%	81.5%	85.3%	64.3%	35.7%	83.7%	83.7%
St. Michael's	410	482	1.17	24.9%	75.1%	1.13	1.19	92.1%	92.1%	91.4%	78.0%	22.0%	90.8%	90.8%
St. Columcille's	469	516	1.10	23.6%	76.4%	1.03	1.13	82.4%	82.4%	83.2%	79.7%	20.3%	93.4%	93.4%
St Luke's General Kilkenny	1,227	1,406	1.15	22.5%	77.5%	1.06	1.17	75.2%	75.2%	81.7%	68.6%	31.4%	94.0%	94.0%
St. Vincent's University	3,246	3,481	1.07	29.0%	71.0%	1.02	1.09	96.5%	96.5%	96.9%	83.7%	16.3%	91.8%	91.8%
Wexford General	1,129	1,260	1.12	23.2%	76.8%	1.03	1.14	84.9%	84.9%	90.0%	74.0%	26.0%	94.5%	94.5%
Hospital Group HQ	82	108	1.32	18.5%	81.5%	1.21	1.35	88.0%	88.0%	93.2%	63.0%	37.0%	75.0%	75.0%
IEHG Bank	14	23	1.62	13.0%	87.0%	1.02	1.77	100.0%	100.0%	100.0%	30.4%	69.6%	66.7%	66.7%
National Rehabilitation	603	671	1.11	25.3%	74.7%	1.08	1.13	75.0%	75.0%	74.1%	78.1%	21.9%	90.6%	90.6%

Ireland East Hospital Group Employment by Grade Group & Staff Category: March 2022

Mar 2022 (Dec 2019 figure: 12,502)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022
Overall	11,375	11,798	12,213	12,502	13,478	14,224	14,272
Consultant Anaesthesia	4.8%	4.9%	5.0%	4.8%	4.5%	4.4%	4.3%
Consultant Emergency Medicine	1.0%	1.1%	1.0%	1.1%	1.2%	1.3%	1.3%
Consultant Intensive Care Medicine			0.1%	0.1%	0.1%	0.2%	0.2%
Consultant Medicine	9.5%	9.7%	9.7%	10.4%	10.7%	10.4%	10.4%
Consultant Obstetrics & Gynaecology	2.0%	2.0%	2.0%	1.9%	1.7%	1.9%	1.9%
Consultant Paediatrics	1.2%	1.3%	1.2%	1.2%	1.2%	1.1%	1.2%
Consultant Pathology	2.1%	2.2%	2.3%	2.2%	2.1%	2.0%	2.0%
Consultant Psychiatry	0.2%	0.3%	0.3%	0.2%	0.2%	0.4%	0.3%
Consultant Radiology	3.0%	2.9%	3.2%	2.9%	2.8%	2.7%	2.8%
Consultant Surgery	6.5%	6.4%	6.3%	6.1%	5.8%	6.1%	6.0%
Consultants	30.5%	30.7%	30.9%	31.0%	30.4%	30.3%	30.3%
Registrar	21.0%	19.6%	19.8%	19.3%	19.0%	18.8%	18.9%
Senior Registrar	1.6%	1.3%	1.4%	1.6%	1.8%	1.8%	1.8%
Specialist Registrar	11.9%	13.2%	13.1%	14.2%	13.1%	14.9%	14.8%
Registrars	34.5%	34.0%	34.3%	35.1%	33.8%	35.5%	35.5%
Interns	9.0%	8.6%	8.7%	8.3%	10.2%	8.2%	8.1%
Senior House Officer	24.7%	25.2%	24.6%	24.2%	24.1%	24.3%	24.4%
SHO/ Interns	33.7%	33.8%	33.3%	32.4%	34.3%	32.5%	32.5%
Dentists	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%
Other Medical	1.3%	1.4%	1.5%	1.4%	1.4%	1.6%	1.6%
Medical/ Dental, other	1.3%	1.5%	1.5%	1.4%	1.4%	1.6%	1.6%
Medical & Dental	14.0%	14.1%	14.0%	14.2%	14.6%	14.4%	14.4%
Clinical Nurse/ Midwife Manager	16.7%	16.7%	17.9%	18.1%	18.8%	19.0%	19.1%
Director Nursing/Midwifery, Assistant	1.5%	1.7%	1.8%	1.9%	1.9%	2.0%	2.0%
Director of Nursing/Midwifery	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Nurse/ Midwife Manager	18.5%	18.7%	20.1%	20.3%	21.0%	21.5%	21.5%
Advanced Nurse/ Midwife Practitioner	0.6%	1.2%	1.4%	1.5%	1.8%	1.9%	2.0%
Clinical Nurse/ Midwife Specialist	5.2%	4.8%	5.1%	5.0%	5.0%	5.0%	4.9%
Nurse/ Midwife Specialist & AN/MP	5.8%	6.1%	6.5%	6.5%	6.8%	6.8%	6.8%
Nursing Bank	0.1%	0.2%	0.1%	0.0%	0.1%		
Staff Midwives	7.2%	6.3%	6.5%	6.1%	5.6%	4.8%	4.7%
Staff Nurses [General/ Children's]	65.7%	65.9%	64.1%	64.1%	62.9%	63.4%	63.1%
Staff Nurse [Psychiatric]	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%
Staff Nurse/ Staff Midwife	73.1%	72.6%	70.8%	70.3%	68.7%	67.9%	67.9%
Pre-registration Nurse/ Midwife Intern	0.3%	0.4%	0.5%	0.5%	0.2%	1.8%	1.8%
Pre-registration Nurse Intern (COVID-19)					0.9%		
Post-registration Nurse/ Midwife Student	0.5%	0.5%	0.5%	0.4%	0.3%	0.5%	0.4%
Nursing/ Midwifery awaiting registration	0.0%	0.1%	0.1%	0.2%	0.7%	0.1%	0.7%
Nursing/ Midwifery Student	0.9%	1.1%	1.1%	1.2%	2.2%	2.9%	2.9%
Nursing Education/Clinical	1.4%	1.3%	1.3%	1.3%	1.2%	0.9%	0.9%
Other Nursing/ Midwifery	0.3%	0.3%	0.3%	0.3%	0.3%	0.4%	0.0%
Nursing/ Midwifery other	1.6%	1.6%	1.6%	1.6%	1.4%	0.9%	0.9%
Nursing & Midwifery	37.8%	37.8%	37.5%	37.9%	37.3%	37.6%	37.6%
Dietitians	5.0%	4.7%	5.4%	5.1%	5.7%	5.8%	5.8%
Occupational Therapists	7.4%	7.5%	7.2%	6.9%	7.2%	7.5%	7.4%
Orthoptists	0.2%	0.2%	0.1%	0.1%	0.1%	0.2%	0.1%
Physiotherapists	15.5%	15.6%	16.3%	16.5%	16.5%	14.5%	14.7%
Podiatrists & Chiropodists	0.5%	0.5%	0.5%	0.6%	0.6%	0.5%	0.5%
Speech & Language Therapists	3.2%	3.5%	3.1%	3.0%	3.6%	3.7%	3.7%
Therapy Professions	31.9%	31.9%	32.7%	32.4%	33.6%	32.2%	32.2%
Audiology	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%

Mar 2022 (Dec 2019 figure: 12,502)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022
Overall	11,375	11,798	12,213	12,502	13,478	14,224	14,272
Biochemists	1.4%	1.9%	1.9%	1.7%	1.7%	1.3%	1.3%
Cardiac Physiologists	3.3%	3.1%	3.1%	3.2%	3.1%	3.4%	3.4%
Clinical Engineering	1.1%	1.2%	1.2%	1.4%	1.4%	1.5%	1.5%
E.C.G. Technicians	0.1%	0.1%					
Gastrointestinal Physiologists		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Medical Science	21.5%	20.8%	20.1%	19.2%	18.6%	18.2%	18.6%
Neuro-Physiologists	0.4%	0.5%	0.5%	0.3%	0.6%	0.5%	0.5%
Perfusionists	0.2%	0.3%	0.2%	0.3%	0.3%	0.2%	0.2%
Phlebotomists	2.3%	2.5%	2.4%	2.4%	2.5%	2.4%	2.4%
Physicists	0.8%	0.8%	1.0%	1.0%	0.8%	0.9%	0.9%
Radiographers	16.0%	15.9%	15.6%	15.4%	15.2%	15.5%	15.3%
Respiratory Physiologists	1.1%	1.0%	1.1%	1.0%	1.1%	0.8%	0.8%
Vascular Physiologists	0.5%	0.4%	0.4%	0.4%	0.3%	0.4%	0.4%
Health Science/ Diagnostics	49.0%	48.6%	47.7%	46.5%	45.8%	45.6%	45.6%
Social Workers	4.9%	4.8%	4.5%	5.2%	5.2%	5.8%	5.8%
Psychologists	1.4%	1.5%	1.6%	2.1%	2.1%	2.4%	2.4%
Pharmacists	7.3%	7.2%	7.8%	7.9%	7.4%	7.3%	7.4%
Pharmacy Technicians	3.7%	4.0%	3.8%	4.4%	4.2%	4.5%	4.4%
Pharmacy	11.0%	11.2%	11.6%	12.2%	11.6%	11.8%	11.8%
Counsellor Therapists	0.2%	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%
HSCP Trainees/ Students	0.6%	0.6%	0.6%	0.5%	0.4%	0.5%	0.6%
Other Health & Social Care	1.1%	1.2%	1.1%	1.0%	1.1%	0.9%	0.9%
Vaccinators						0.9%	0.5%
H&SC, Other	1.8%	2.0%	1.9%	1.7%	1.6%	2.1%	2.1%
Social Care	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Social Care	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Health & Social Care Professionals	12.7%	12.5%	12.7%	12.7%	12.9%	13.0%	13.0%
Executive Management	0.6%	0.6%	0.8%	0.9%	1.1%	1.2%	1.2%
Senior Management (VIII & GM)	3.7%	3.8%	3.7%	3.7%	4.2%	5.4%	5.3%
Management (VIII & above)	4.4%	4.4%	4.5%	4.6%	5.3%	6.6%	6.6%
Administrative/ Supervisory (V to VII)	26.8%	28.1%	28.6%	28.9%	31.4%	32.3%	32.3%
General Administrative (III & IV)	68.8%	67.5%	66.9%	66.5%	63.3%	61.4%	61.1%
Clerical (III & IV)	68.8%	67.5%	66.9%	66.5%	63.3%	61.1%	61.1%
Management & Administrative	14.9%	15.1%	15.2%	15.1%	14.9%	15.1%	15.1%
Catering	7.8%	7.2%	7.3%	7.6%	8.1%	7.6%	7.6%
Household Services	45.4%	46.0%	47.0%	46.1%	47.6%	48.1%	47.9%
Other Labs & Associated	4.4%	4.5%	4.6%	4.9%	5.6%	6.6%	6.6%
Other Support	10.8%	11.1%	10.8%	10.7%	11.7%	11.3%	11.1%
Portering	23.1%	22.9%	22.5%	22.5%	18.4%	17.9%	18.3%
Support	91.4%	91.7%	92.2%	91.8%	91.3%	91.5%	91.5%
Maintenance	7.8%	7.4%	7.0%	7.3%	8.0%	7.6%	7.7%
Technical Services	0.7%	0.9%	0.8%	0.9%	0.7%	0.8%	0.8%
Maintenance/ Technical	8.6%	8.3%	7.8%	8.2%	8.7%	8.5%	8.5%
General Support	12.0%	12.1%	12.0%	11.8%	11.0%	10.5%	10.5%
Attendant/ Aide	21.7%	22.6%	21.7%	18.9%	22.8%	21.9%	21.6%
Health & Social Care Assistants	3.5%	3.8%	3.9%	3.8%	4.4%	4.7%	4.6%
Health Care Assistant/ Care Assistant	71.6%	70.8%	71.7%	74.6%	70.1%	71.1%	71.4%
HCA (Student Nurse/Midwife COVID-19)					0.3%		
Health Care Assistants	96.7%	97.1%	97.3%	97.3%	97.5%	97.7%	97.7%
Health Promotion	0.1%	0.1%	0.1%		0.1%	0.2%	0.2%
Other Care Grades	0.7%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Pastoral Care	2.4%	2.2%	2.2%	2.2%	1.9%	1.6%	1.7%
Workshop Services	0.1%	0.1%	0.0%	0.1%	0.0%	0.1%	0.1%

Mar 2022 (Dec 2019 figure: 12,502)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022
Overall	11,375	11,798	12,213	12,502	13,478	14,224	14,272
Care, other	3.3%	2.9%	2.7%	2.7%	2.5%	2.3%	2.3%
Patient & Client Care	8.6%	8.3%	8.5%	8.4%	9.3%	9.4%	9.4%
Total	100%	100%	100%	100%	100%	100%	100%

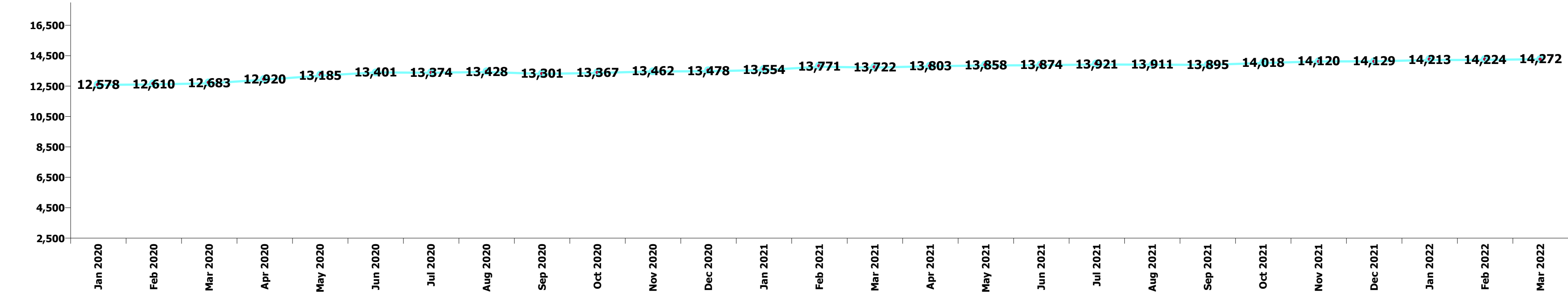
Summary Staff Movement: March 2022

Month-on-month Summary

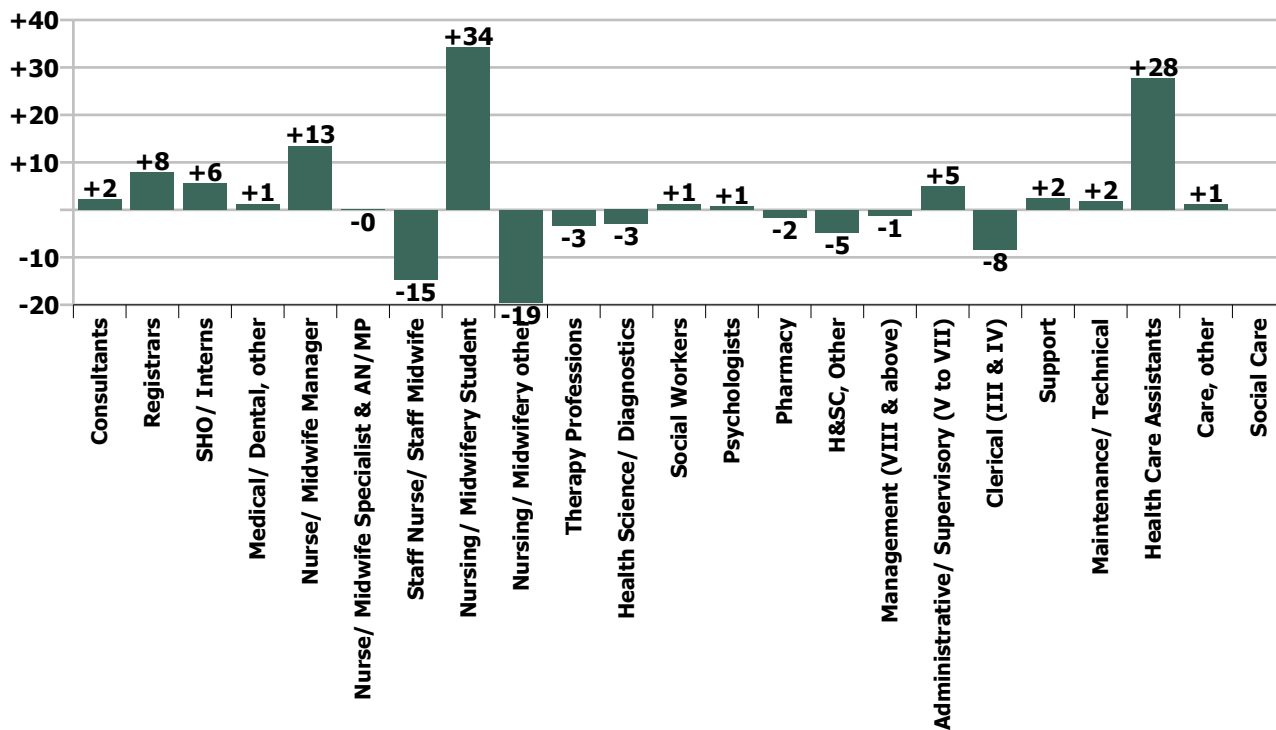
WTE change since Feb 22	% change since Feb 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Social Care	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.3%	+48	+2	+8	+6	+1	+17	+13	-0	-15	+34	-19	+13	-3	-3	+1	+1	-2	-5		-11	-1	+5	-8	-5	+4	+28	+1	+29
Cappagh National Orthopaedic	+0.2%	+1																+1			+1								
Mater Misericordiae University	+0.9%	+34	+1	+4	+1		+6	+20	-5	-23	+37	-20	+9	+2	-1	+0	+1	-0	+1		+4	+1	+2	+2	+6	+2	+8		+8
MRH Mullingar	-0.6%	-7	-0	+0	-1		-0	-2	-0	-3	-0		-6	-2	+0			-1			-2		+0	+2	+2	+2	-2		-2
National Maternity	-0.5%	-5	+1	-2			-1	-0	-0	-3	-1		-4		-2						-2		-1	+2	+1	+1			
Our Lady's Navan	-0.1%	-0	+1	+1	-2		-0	-0	+0	+1			+0	-1	-1	+1		-1			-1		-2	+1	-1	+0	+1	+0	+1
Royal Victoria Eye & Ear	-1.3%	-4			+1		+1	-1		+1	+1		-0	-1		-1					-1	-1	-2	-0	-3	-0	-1		-1
St. Michael's	-0.5%	-2		+0	-1		-1	+1	+1	+0	-0		+1	+1	-0	-0		-1			-0		-0	-3	-3	+1	+0		+0
St. Columille's	-0.6%	-3	+1	-1			+0	-1	+0	-3	-1		-4	+2	+1	+0		-0			+3	-0		-2	-2	+2	-1	+0	-1
St Luke's General Kilkenny	+0.3%	+4	+1	+1	+3	-0	+4	+1	+1	-0	-0	-0	+2	-3	-1			+0	+0		-3		-0	-1	-2	-4	+6	+1	+6
St. Vincent's University	+0.3%	+8	-0	-1	+1	+1	+1	-2	+4	+1	-2	+0	+1	-5	-0	+1	-0	-0			-4	-2	+3	-2	-1	-3	+15	+1	+15
Wexford General	+2.0%	+23	-0	+3	+4	+0	+7	-0	-0	+12	+0		+12	+2	+0			-0			+2		+2	-4	-2	+3	+1		+1
Hospital Group HQ	-4.8%	-4						+1					+1					+0	-6		-6	+1	+3	-3	+1				
IEHG Bank	+2.7%	+0								+0			+0															-0	-0
National Rehabilitation	+0.5%	+3			+1		+1	-1		+3			+2	-1		-1		+0			-1		-0	-0	-0	+0	+2		+2
			+0.3%	+1.1%	+0.8%	+3.9%	+0.8%	+1.2%	-0.0%	-0.4%	+28.1%	-28.5%	+0.3%	-0.6%	-0.3%	+1.2%	+1.7%	-0.7%	-10.6%		-0.6%	-0.9%	+0.7%	-0.6%	-0.2%	+0.3%	+2.2%	+3.6%	+2.2%

Year-on-year Summary

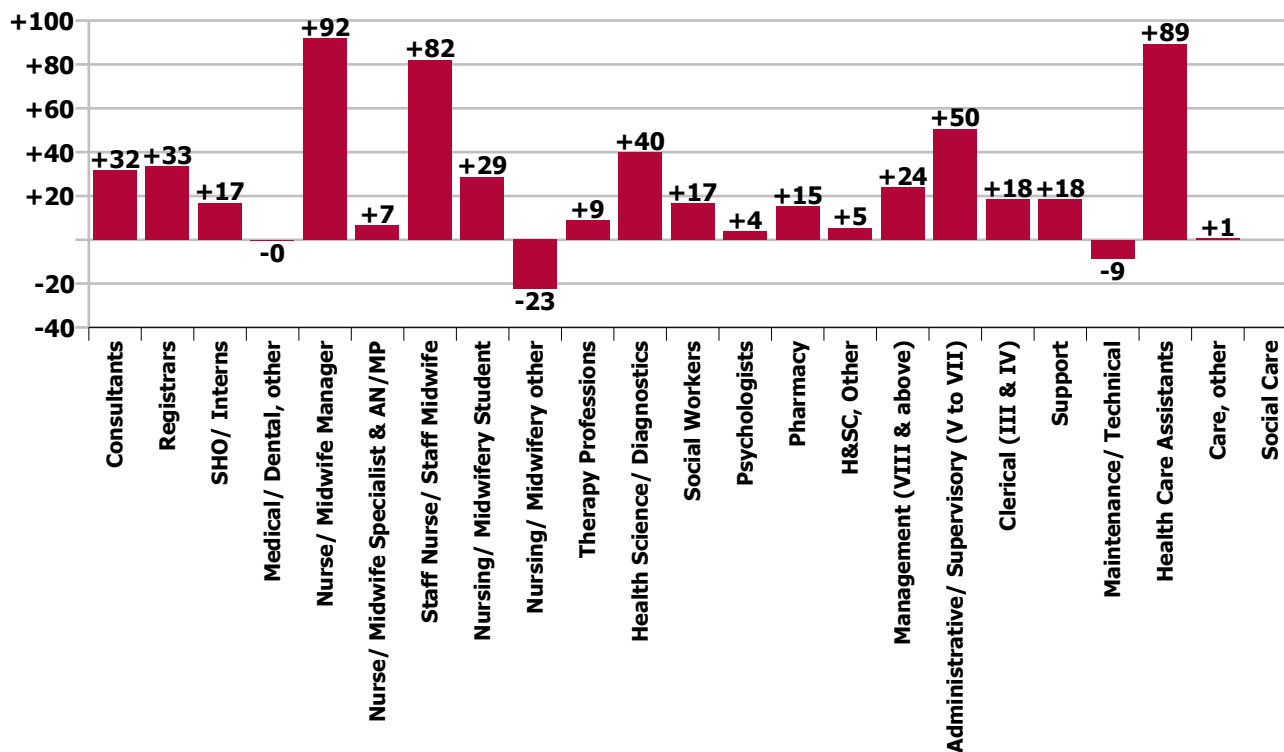
WTE change since Mar 21	% change since Mar 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Social Care	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+4.0%	+550	+32	+33	+17	-0	+81	+92	+7	+82	+29	-23	+187	+9	+40	+17	+4	+15	+5		+90	+24	+50	+18	+93	+10	+89	+1	+90
Cappagh National Orthopaedic	+1.3%	+6	+1	+1			+2	-1					-1	+0	+3			+1			+4		+9	+1	+1				
Mater Misericordiae University	+6.0%	+208	+13	+25	-4	-2	+32	+31	+11	+13	+33	-17	+70	+17	+23	+2	+1	+0	-9		+35	+10	+9	+11	+29	+5	+35	+2	+37
MRH Mullingar	+3.6%	+37	+2	+1	-1		+2	+6	+3	+4	+0	-0	+13	-1	+3		+1	+4			+6		+4	+10	+14	+4	-1		-1
National Maternity	-1.0%	-10	+1	+3	-2	+1	+3	-2	+1	-19	-4		-25	-1	-2	+3	+0	+0	+2		+3	-1	-2	+10	+7	-4	+6		+6
Our Lady's Navan	+1.9%	+11	+0	+0	-2		-2	+6	+0	+8			+15	-3	+3	+2		+2			+4		-1	-2	-4	+0	-3		-3
Royal Victoria Eye & Ear	+1.1%	+4	+2	+2	+1	+1	+5	+1	+0	-2			-1	+1	+0	-1		-1	+1		-0	-1	-2	+2	-1	-2	+3		+3
St. Michael's	-1.5%	-6	-2	-1	-0	+2	-1	+12	-12	-6	+1	-4	-8	-1	-0	+0		+1	+1		+1	-2	+6	-2	+1	+2	+0	-1	-1
St. Columille's	+0.9%	+4	+2	+4	-1		+4	-4	+3	-4			-5	+5	+1	+1	+0	+0			+7	-0	+1	-4	-3	+1	+0	-0	+0
St Luke's General Kilkenny	+3.6%	+43	+2	-1	+11	-1	+11	+1	+0	+26	-1	-0	+26	-8	-0	+1		+3	+1		-4	+0	+9	-2	+7	-5	+8	-0	+8
St. Vincent's University	+3.5%	+111	+10	+4	-4	-2	+9	+27	+4	+22		-1	+53	+0	+3	+7	+2	-0	+0		+12	-1	+14	+1	+13	-5	+28	-0	+28
Wexford General	+6.2%	+66	+1	-1	+16		+16	+8	-4	+24	-1		+27	-1	+7	+1		+3	+1		+10	-0	+6	-9	-3	+12	+6		+6
Hospital Group HQ	+121.9%	+45						+6		-1			+5					+4	+9		+12	+17	+9	+1	+28				
IEHG Bank	+34.1%	+4								+4			+4														-0		-0
National Rehabilitation	+4.9%	+28		-3	+3		-1	+2	-1	+13			+15	+1	+1	+0	-1	-1	+0		+1	+2	-2	+3	+3	+3	+7	+1	+7
			+5.3%	+4.8%	+2.6%	-1.3%	+4.1%	+8.7%	+1.8%	+2.3%	+22.6%	-31.6%	+3.6%	+1.5%	+5.0%	+18.2%	+9.3%	+7.5%	+15.8%		+5.1%	+20.3%	+7.8%	+1.4%	+4.5%	+0.7%	+7.3%	+1.7%	+7.2%



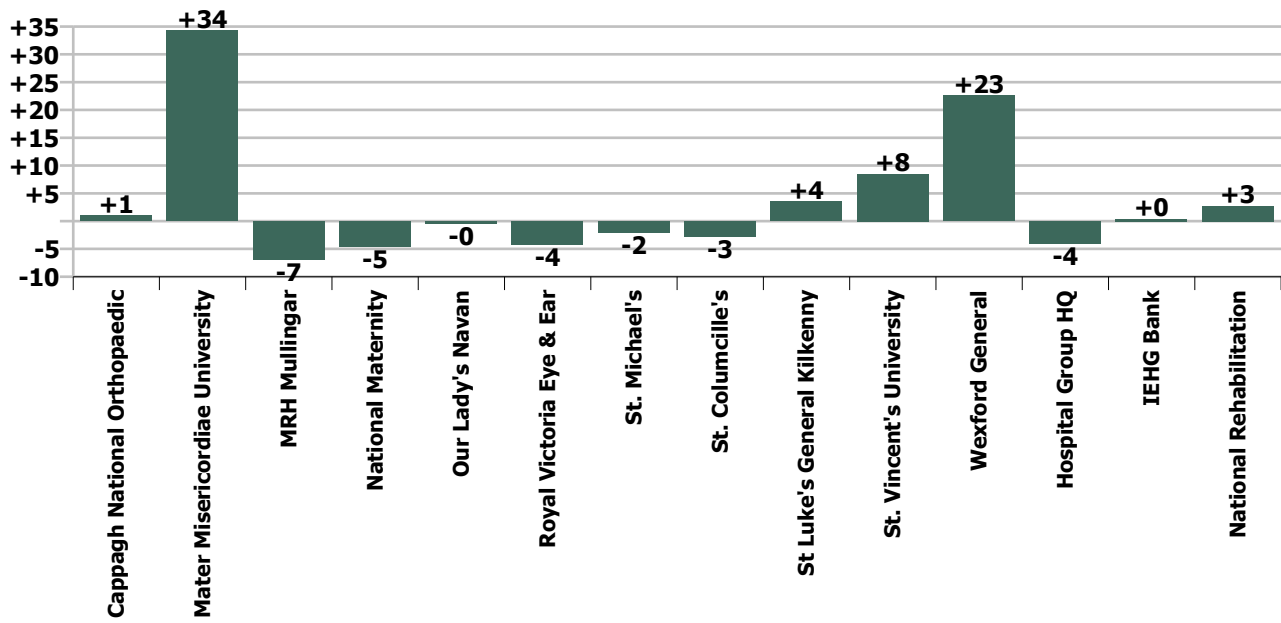
Staff Group change since: Feb 2022



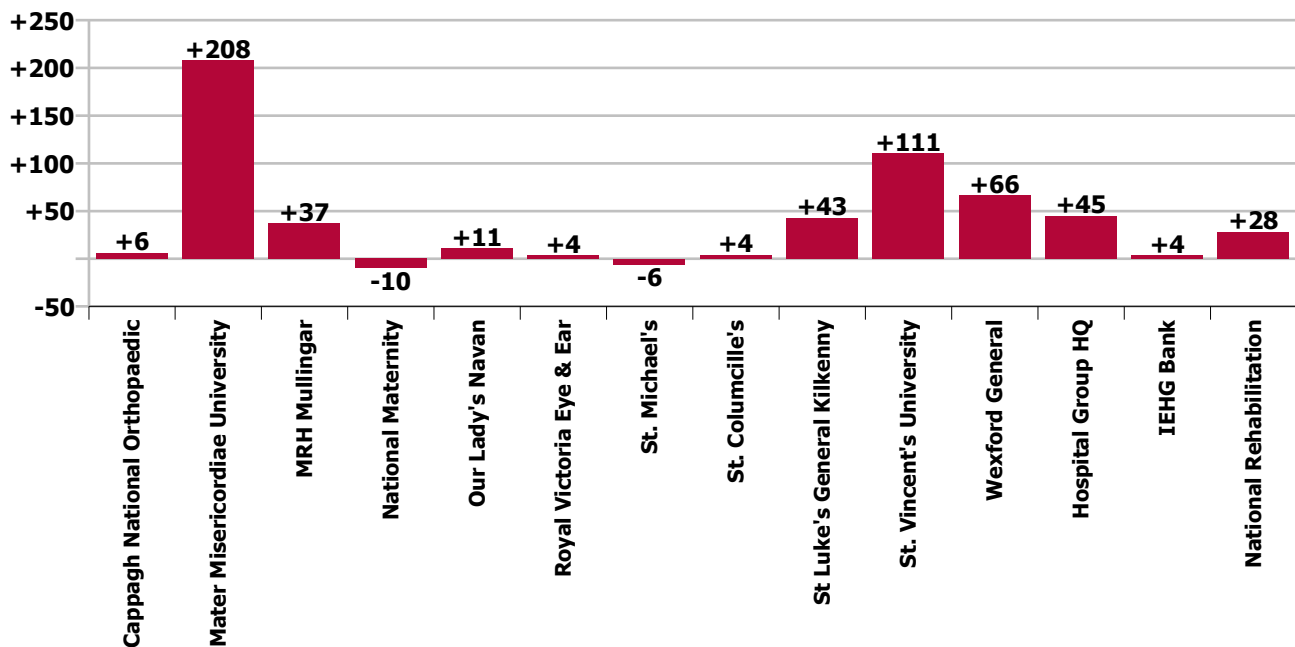
Staff Group change since: Mar 2021



Hospital change since: Feb 2022



Hospital change since: Mar 2021



Longitudinal Employment Levels by Grade Group - Oct 2016 to Mar 2022

Mar 2022	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	14,272	+2,897	+2,474	+2,059	+1,770	+794	+48	+25.5%	+21.0%	+16.9%	+14.2%	+5.9%	+0.3%
Consultant Anaesthesia	89	+12	+8	+3	+4	+0	-1	+15.1%	+9.5%	+3.7%	+4.9%	+0.5%	-0.9%
Consultant in Emergency Medicine	26	+10	+8	+9	+7	+2		+61.7%	+45.8%	+54.5%	+36.8%	+9.5%	
Consultant Emergency Medicine	26	+10	+8	+9	+7	+2		+61.7%	+45.8%	+54.5%	+36.8%	+9.5%	
Consultant Intensivist	5	+5	+5	+3	+3	+3		-100.0%	-100.0%	+125.0%	+125.0%	+125.0%	
Consultant Intensive Care Medicine	5	+5	+5	+3	+3	+3		-100.0%	-100.0%	+125.0%	+125.0%	+125.0%	
Consultant Cardiologist	20	+5	+3	+3	+1	+1	+2	+29.4%	+19.2%	+19.2%	+3.8%	+3.3%	+11.0%
Consultant Clinical Neurophysiologist	3	+1	+0	+0	+0	+0		+35.3%	+8.9%	+8.9%	+8.9%	+8.9%	
Consultant Dermatologist	11	+1	+1	+3	-1	+1		+16.2%	+8.9%	+33.9%	-9.7%	+8.6%	
Consultant Gastroenterologist & General Physician	17	+8	+8	+6	+7	+6		+87.8%	+87.8%	+53.6%	+67.8%	+59.4%	
Consultant General Physician	51	+12	+11	+9	+8	-4	+2	+32.6%	+26.5%	+23.0%	+19.0%	-7.1%	+3.9%
Consultant in Clinical Genetics	1	+1	+1	+1	+1	+1		+135.2%	+370.4%	+370.4%	+370.4%	+370.4%	
Consultant in Palliative Medicine	3	+1	+1	+1	+1	+1		+27.1%	+44.2%	+29.9%	+50.0%	+50.0%	
Consultant in Rehabilitation Medicine	11	+2	+2	+2	-1	-1		+15.1%	+15.1%	+15.1%	-8.0%	-8.0%	
Consultant Medical Oncologist	9	+3	+2	+4	+1	-2	-1	+39.5%	+21.2%	+69.6%	+13.3%	-13.9%	-9.7%
Consultant Nephrologist & General Physician	5	+3	+1					+127.7%	+23.0%				
Consultant Neurologist	12	+2	+3	+2	+1	-0	-0	+14.9%	+28.9%	+19.4%	+9.7%	-3.3%	-1.1%
Consultant Physician in Endocrinology	13	+4	+4	+1	+2	+2	-0	+40.1%	+40.1%	+11.0%	+16.9%	+17.3%	-0.6%
Consultant Physician in Geriatric Medicine	21	+6	+3	+3	+2	-1	-1	+34.8%	+16.9%	+15.7%	+9.4%	-5.9%	-2.3%
Consultant Physician in Infectious Diseases	9	+5	+5	+6	+3	-1	-1	+167.0%	+167.0%	+200.0%	+52.4%	-10.3%	-10.3%
Consultant Respiratory & General Physician	18	+6	+5	+4	+3	-0	-1	+51.5%	+35.8%	+26.5%	+17.0%	-2.4%	-2.6%
Consultant Rheumatologist & General Physician	9	+4	+3	+4	+1	+1	+1	+68.0%	+47.2%	+70.9%	+17.8%	+13.5%	+5.9%
Consultant Medicine	214	+62	+52	+48	+29	+3	+1	+40.7%	+31.8%	+29.0%	+15.5%	+1.7%	+0.6%
Consultant Obstetrician & Gynaecologist	37	+7	+5	+4	+4	+4		+22.0%	+15.2%	+12.0%	+10.8%	+12.5%	
Master (Maternity Hospital)	1												
Consultant Obstetrics & Gynaecology	38	+7	+5	+4	+4	+4		+21.3%	+14.7%	+11.7%	+10.5%	+12.2%	
Consultant Paediatrician	24	+5	+3	+4	+2	-0	+1	+28.4%	+13.1%	+19.5%	+8.6%	-1.1%	+4.3%
Consultant Paediatrics	24	+5	+3	+4	+2	-0	+1	+28.4%	+13.1%	+19.5%	+8.6%	-1.1%	+4.3%
Consultant Clinical Biochemist	2	-1	-1	-1	+1			-20.1%	-20.1%	-20.1%	+100.0%		
Consultant Haematologist (Clinical & Laboratory)	10	+4	+4	+2	-1	-1		+56.4%	+56.4%	+18.6%	-9.2%	-9.2%	
Consultant Histopathologist	19	+2	+1	+2	+3	+2		+14.4%	+6.8%	+10.0%	+15.8%	+14.3%	
Consultant Immunologist (Clinical & Laboratory)	1	+0	+0	+0	+0	+0		+31.4%	+31.4%	+31.4%	+31.4%	+31.4%	
Consultant Microbiologist	10	+2	+1	-1	-0	-2	+0	+21.9%	+11.1%	-8.0%	-4.3%	-15.7%	+0.3%

Mar 2022	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	14,272	+2,897	+2,474	+2,059	+1,770	+794	+48	+25.5%	+21.0%	+16.9%	+14.2%	+5.9%	+0.3%
Consultant Pathology	42	+7	+5	+2	+2	-0	+0	+21.4%	+14.8%	+5.0%	+6.0%	-0.9%	+0.1%
Consultant Child & Adolescent Psychiatrist		-0	-0	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant General Adult Psychiatrist	6	+3	+2	+2	+2	+2	-1	+77.4%	+46.0%	+46.0%	+46.0%	+46.0%	-13.6%
Consultant Psychiatry	6	+3	+2	+2	+2	+2	-1	+64.9%	+37.4%	+37.4%	+46.0%	+46.0%	-13.6%
Consultant Radiation Oncologist	0												
Consultant Radiologist	57	+8	+9	+3	+5	+2	+2	+17.3%	+17.8%	+5.3%	+9.4%	+3.2%	+3.1%
Consultant Radiology	57	+8	+9	+3	+5	+2	+2	+17.2%	+17.8%	+5.2%	+9.4%	+3.2%	+3.1%
Consultant Cardio-thoracic Surgeon	10	+2	+2	+2	+3	+1		+24.7%	+24.7%	+24.7%	+32.9%	+5.2%	
Consultant General Surgeon	33	-2	+2	+1	+0	+1	+0	-6.0%	+5.1%	+3.6%	+1.2%	+3.0%	+0.2%
Consultant General Surgeon Breast	1		-1	-1	-1	-1			-50.0%	-50.0%	-50.0%	-50.0%	
Consultant General Surgeon Colo-rectal	4		-1	-1		+1			-20.0%	-20.0%		+33.3%	
Consultant General Surgeon s.i. vascular surgery	2												
Consultant Ophthalmic Surgeon	27	+8	+7	+6	+6	+2		+42.9%	+32.2%	+28.9%	+30.8%	+9.0%	
Consultant Ophthalmic Surgeon s.i. neuro-ophthalmic surgery	0	+0	+0	+0	+0			-100.0%	-100.0%	-100.0%	-100.0%		
Consultant Oral & Maxillo Facial Surgeon			-0	-0	-0			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Orthopaedic Surgeon	18	+4	+3	+4	+3	+3		+27.3%	+18.8%	+30.7%	+24.0%	+18.8%	
Consultant Otolaryngologist	12	+4	+4	+2	+1	+2	+0	+63.8%	+50.9%	+26.0%	+12.9%	+21.0%	+0.0%
Consultant Plastic Surgeon	8	+1	+1	+2	+2	+0	+0	+13.6%	+13.6%	+32.2%	+32.2%	+3.7%	+0.1%
Consultant Urologist	10	+3	+1	+1	+1	+0		+43.3%	+17.2%	+17.2%	+17.2%	+4.4%	
Consultant Surgery	124	+20	+17	+17	+16	+9	+0	+19.7%	+15.9%	+15.7%	+15.0%	+8.0%	+0.1%
Consultants	624	+139		+94	+73		+2	+28.5%		+17.8%	+13.3%		+0.3%
Registrar	22	-75	+8	+13	+15	-3	+1	-77.6%	+59.4%	+151.9%	+210.1%	-13.2%	+4.6%
Registrar, Anaesthesia	48	+12	+5	-2	-4	+4	+1	+34.4%	+12.5%	-3.2%	-7.0%	+10.0%	+2.7%
Registrar, Emergency Medicine	41	+19	+5	+1	+4	-2	+1	+85.2%	+14.3%	+1.3%	+11.9%	-3.7%	+3.4%
Registrar, Medicine	159	+54	+24	+30	+24	+13	+1	+50.8%	+17.9%	+22.9%	+18.2%	+9.3%	+0.4%
Registrar, Obstetrics & Gynaecology	26	+14	+4	+1	+4	-1		+116.7%	+18.2%	+2.0%	+16.7%	-3.4%	
Registrar, Ophthalmology	9	+5	+1	+3	+3	+1		+106.4%	+16.4%	+54.9%	+38.5%	+16.9%	
Registrar, Paediatrics	13	+8	-2	-4	-7	-1	+1	+158.6%	-16.1%	-22.9%	-33.7%	-7.6%	+4.5%
Registrar, Pathology	13	+6	+6	+6	+6	-1		+75.0%	+85.7%	+85.7%	+85.7%	-6.5%	
Registrar, Psychiatry	7	+2	+3	+3	+3	+2	+1	+27.3%	+75.0%	+75.0%	+75.0%	+40.0%	+16.7%
Registrar, Surgery	51	+12	+9	+1	-2	+3	+1	+31.3%	+20.7%	+1.3%	-3.4%	+6.1%	+1.7%
Registrar	390	+56	+63	+51	+47	+16	+7	+16.7%	+19.4%	+15.1%	+13.7%	+4.4%	+1.7%
Registrar, Senior	30	+8	+13	+11	+6	+2	+1	+38.2%	+73.8%	+53.0%	+27.1%	+6.1%	+2.4%
Senior Registrar, Psychiatry	7	+3	+3	+3	+3	+1		+62.5%	+62.5%	+62.5%	+62.5%	+8.3%	
Senior Registrar	37	+11	+15	+13	+9	+2	+1	+42.0%	+71.7%	+54.6%	+32.2%	+6.5%	+2.0%

Mar 2022	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	14,272	+2,897	+2,474	+2,059	+1,770	+794	+48	+25.5%	+21.0%	+16.9%	+14.2%	+5.9%	+0.3%
Registrar, Specialist	18	+13	+11	+6	+5	+2	-0	+252.2%	+170.9%	+46.8%	+40.9%	+10.4%	-1.1%
Specialist Registrar, Anaesthesia	47	+12	+11	+18	+6	+5	+1	+34.3%	+30.6%	+62.1%	+14.6%	+10.6%	+2.2%
Specialist Registrar, Emergency Medicine	13	+8	+7	+7	+3	+2		+150.0%	+108.3%	+108.3%	+25.0%	+13.6%	
Specialist Registrar, Medicine	102	+40	+30	+25	+19	+16	+0	+63.9%	+41.0%	+32.6%	+23.0%	+18.3%	+0.3%
Specialist Registrar, Obstetrics & Gynaecology	18	+10	+7	+4	+2	+10		+125.0%	+56.5%	+24.1%	+14.4%	+125.0%	
Specialist Registrar, Paediatrics	9	+1	-2		+2	+4	-1	+12.5%	-18.2%		+28.6%	+80.0%	-10.0%
Specialist Registrar, Pathology	14	+8	+4	+3	-0	-0	-1	+135.0%	+34.3%	+28.2%	-0.7%	-2.9%	-4.1%
Specialist Registrar, Radiology	30	+4	+3	+3	+1	+3	-1	+15.4%	+11.1%	+11.1%	+5.1%	+11.1%	-3.2%
Specialist Registrar, Surgery	54	+20	+14	+14	+14	+6	+2	+59.7%	+36.9%	+36.5%	+34.7%	+12.6%	+3.9%
Specialist Registrar	304	+115	+84	+79	+52	+46	+1	+60.9%	+38.1%	+35.2%	+20.7%	+17.9%	+0.2%
Registrars	731	+182		+143	+108		+8	+33.1%		+24.4%	+17.3%		+1.1%
Intern	167	+23	+24	+18	+20	-34	-0	+16.2%	+17.0%	+12.3%	+13.7%	-16.8%	-0.3%
Interns	167	+23	+24	+18	+20	-34	-0	+16.2%	+17.0%	+12.3%	+13.7%	-16.8%	-0.3%
House Officer, Senior	18	-74	+2	+9	+9	-33	+3	-80.3%	+13.1%	+108.4%	+102.1%	-64.3%	+22.1%
Senior House Officer, Anaesthesia	30	+11	+4	-0	+6	+8	+1	+55.5%	+13.6%	-1.5%	+23.1%	+34.3%	+2.9%
Senior House Officer, Emergency Medicine	58	+21	+11	+7	+9	+4	+0	+56.9%	+24.1%	+13.8%	+18.0%	+7.6%	+0.3%
Senior House Officer, Medicine	222	+102	+63	+60	+58	+37	-1	+85.6%	+39.9%	+37.0%	+35.6%	+20.3%	-0.3%
Senior House Officer, Obstetrics & Gynaecology	29	+9	-7	-4	-8	+1	+1	+43.3%	-18.8%	-12.1%	-22.5%	+2.1%	+2.5%
Senior House Officer, Ophthalmology	15	+2	+2	+2	+2	+1		+17.5%	+16.0%	+16.0%	+16.0%	+7.4%	
Senior House Officer, Paediatrics	31	+13	-2	+1	-2	+7	-1	+73.9%	-6.7%	+3.9%	-5.4%	+27.2%	-2.3%
Senior House Officer, Pathology	12	-0	+3	+5	+4	-2	-0	-0.2%	+40.9%	+71.1%	+49.8%	-14.4%	-0.2%
Senior House Officer, Psychiatry	10	-1	-1	-4	-3	-2	+1	-9.1%	-9.1%	-28.6%	-23.1%	-16.7%	+11.1%
Senior House Officer, Surgery	79	+27	+6	+5	-1	+7	+1	+51.2%	+7.7%	+6.3%	-1.7%	+9.2%	+1.7%
Senior House Officer	502	+110	+82	+81	+73	+27	+6	+28.0%	+19.4%	+19.2%	+17.1%	+5.7%	+1.2%
SHO/ Interns	670	+133		+99	+94		+6	+24.8%		+17.4%	+16.3%		+0.8%
Dental Surgeon, Senior	0	-1	-1	-1	-1	-1		-65.0%	-65.0%	-65.0%	-65.0%	-65.0%	
Dentists	0	-1	-1	-1	-1	-1		-65.0%	-65.0%	-65.0%	-65.0%	-65.0%	
Area Medical Officer	0	+0	+0	+0	-1	+0	-0	+180.0%	+180.0%	+33.3%	-76.9%	+27.3%	-12.5%
Associate Specialist	13	+9	+3	-1	+3	+2	+0	+178.9%	+23.3%	-3.6%	+27.8%	+18.7%	+0.7%
General Practitioner	0	+0	+0	+0	+0	-1		-100.0%	-100.0%	-100.0%	-100.0%	-56.0%	
Medical & Dental Unclassified	3	-1	+0	+3	+3	+3	+1	-21.5%	+3.1%	-100.0%	-100.0%	-100.0%	+26.6%
Medical Director	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+100.0%
Medical Officer	1	+1	+1	+1	+0	-1		-100.0%	-100.0%	-100.0%	+21.0%	-45.2%	
Medical Officer, Senior	2	+2	+2	+2	+2	+2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Occupational Health Physician	1	+1	+1	+1	-0	+0		-100.0%	-100.0%	-100.0%	-4.7%	+1.7%	

Mar 2022	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	14,272	+2,897	+2,474	+2,059	+1,770	+794	+48	+25.5%	+21.0%	+16.9%	+14.2%	+5.9%	+0.3%
Ophthalmic Physician, Community	11	+0	+1	-1	-0	-1		+1.2%	+10.8%	-4.8%	-3.3%	-4.5%	
Other Medical	33	+13	+9	+8	+8	+6	+1	+66.1%	+38.0%	+29.6%	+34.4%	+23.8%	+3.9%
Medical/ Dental, other	33	+13		+7	+8		+1	+59.9%		+26.0%	+30.5%		+3.9%
Medical & Dental	2,058	+466		+344	+283		+17	+29.3%		+20.1%	+15.9%		+0.8%
Clinical Midwife Manager 1	45	+10	+5	+7	+4	-4	-2	+29.4%	+13.8%	+19.1%	+9.1%	-8.9%	-4.2%
Clinical Midwife Manager 2	81	+24	+21	+4	+11	+1	+2	+42.9%	+35.2%	+5.4%	+15.2%	+1.9%	+2.5%
Clinical Midwife Manager 3	9	+1	+3	+1	+0	-5	-0	+10.9%	+43.2%	+7.2%	+5.3%	-33.6%	-0.6%
Clinical Nurse Manager 1	225	+43	+45	+15	-0	+1	-4	+23.6%	+24.7%	+7.3%	-0.0%	+0.6%	-1.8%
Clinical Nurse Manager 1 - Theatre	11	+4	+5	+6	+5	-1		+66.7%	+70.5%	+122.2%	+80.3%	-8.3%	
Clinical Nurse Manager 2	532	+199	+180	+166	+144	+83	+19	+59.6%	+51.1%	+45.2%	+37.2%	+18.4%	+3.7%
Clinical Nurse Manager 2 (Mental Health)	3					+1						+66.7%	
Clinical Nurse Manager 2 - Night	6	-3	-3	-2	-2	-3		-33.7%	-33.6%	-28.3%	-26.0%	-29.7%	
Clinical Nurse Manager 2 - Theatre	42	+6	+2	-1	-2	+2	-1	+15.4%	+6.1%	-2.6%	-4.8%	+5.9%	-3.0%
Clinical Nurse Manager 3	67	+24	+21	+8	+9	+8	-2	+55.3%	+45.1%	+13.6%	+16.4%	+13.1%	-3.5%
Clinical Nurse Manager 3 - Theatre	5	-1	+1	-0	+2	-2	+0	-18.8%	+21.8%	-2.6%	+62.3%	-29.1%	+0.2%
Clinical Nurse/ Midwife Manager	1,026	+307	+280	+204	+171	+82	+11	+42.7%	+37.5%	+24.7%	+20.0%	+8.7%	+1.1%
Director of Midwifery 1, Assistant	2	+2	+2	+2	+2	+2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Director of Nursing 1, Assistant	69	+30	+27	+17	+11	+7	+2	+77.7%	+63.4%	+33.4%	+18.8%	+11.0%	+2.5%
Director of Nursing 2, Assistant	21	+0	-3	+2	-2	-1	-1	+0.3%	-14.0%	+7.7%	-9.3%	-6.0%	-3.5%
Director of Nursing 3, Assistant	10	+4	+3			+1		+58.3%	+46.2%			+11.8%	
Director of Nursing (Mental Health), Assistant	1	+1						-100.0%					
Director of Public Health Nursing, Assistant	5	+5	+5	+5	+5	+5	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+32.0%
Director Nursing/Midwifery, Assistant	108	+42	+33	+26	+16	+14	+2	+63.3%	+44.9%	+31.7%	+17.3%	+14.5%	+2.0%
Director of Midwifery 1	1	+1						-100.0%					
Director of Nursing 1	9	+5	+5	+2	+1			+122.5%	+122.5%	+20.3%	+12.2%		
Director of Nursing 2	2	-1	-3		+1	+1		-33.3%	-59.2%		+100.0%	+100.0%	
Director of Nursing 2A	1												
Director of Nursing 3	3	+0	-0	-0	-0	-0		+0.7%	-0.3%	-0.3%	-0.3%	-0.3%	
Director of Nursing & Midwifery		-1	-1		-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing & Midwifery, Hospital Group	1	+1	+1					-100.0%	-100.0%				
Director of Nursing/Midwifery	17	+5	+2	+1	+1	+1		+41.1%	+13.4%	+9.7%	+6.0%	+6.2%	
Nurse/ Midwife Manager	1,151	+354		+231	+188		+13	+44.4%		+25.1%	+19.5%		+1.2%
Advanced Midwife Practitioner	7	+5	+4	+2	+2	+2	-0	+233.0%	+122.0%	+33.2%	+33.2%	+33.2%	-2.1%
Advanced Midwife Practitioner, Candidate	2	+2	+2	+2	+2	+2	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+78.7%
Advanced Nurse Practitioner, Candidate (General)	28	+26	+7	+2	+2	-2	-2	+1295.0%	+33.2%	+8.1%	+8.1%	-5.6%	-7.5%

Mar 2022	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	14,272	+2,897	+2,474	+2,059	+1,770	+794	+48	+25.5%	+21.0%	+16.9%	+14.2%	+5.9%	+0.3%
Advanced Nurse Practitioner (General)	69	+45	+37	+35	+27	+14	+6	+189.8%	+118.9%	+101.2%	+64.2%	+26.1%	+9.1%
Advanced Nurse/ Midwife Practitioner	105	+77	+50	+40	+32	+16	+4	+278.8%	+89.7%	+61.6%	+44.5%	+17.9%	+4.0%
Clinical Midwife Specialist	11	+6	+3	+1	-0	+1	-0	+137.7%	+43.4%	+11.6%	-0.8%	+13.6%	-2.3%
Clinical Nurse Specialist (General)	251	+34	+43	+29	+25	+10	-4	+15.5%	+20.9%	+13.1%	+11.0%	+4.0%	-1.5%
Clinical Nurse/ Midwife Specialist	262	+40	+47	+30	+25	+11	-4	+18.0%	+21.6%	+13.0%	+10.4%	+4.3%	-1.5%
Nurse/ Midwife Specialist & AN/MP	367	+117		+70	+57		-0	+46.9%		+23.6%	+18.4%		-0.0%
Staff Nurse (Nursing Bank)		-6	-7	-5	-2	-3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing Bank		-6	-7	-5	-2	-3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Enhanced Midwife	100	+100	+100	+100	+100	-30	-4	-100.0%	-100.0%	-100.0%	-100.0%	-23.0%	-3.6%
Enhanced Midwife, Senior	55	+55	+55	+55	+55	-8	-3	-100.0%	-100.0%	-100.0%	-100.0%	-13.2%	-4.6%
Staff Midwife	95	-159	-129	-151	-130	+13	+0	-62.7%	-57.6%	-61.4%	-57.7%	+15.5%	+0.3%
Staff Midwife, Senior	2	-50	-56	-49	-61	-4	-1	-95.8%	-96.2%	-95.7%	-96.5%	-66.6%	-28.7%
Staff Midwife, Senior (dual qualified)		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwives	252	-56	-31	-46	-36	-30	-7	-18.0%	-11.0%	-15.4%	-12.4%	-10.5%	-2.7%
Enhanced Nurse (Children's)	9	+9	+9	+9	+9	-0	-1	-100.0%	-100.0%	-100.0%	-100.0%	-1.6%	-12.1%
Enhanced Nurse (General)	848	+848	+848	+848	+848	+18	+7	-100.0%	-100.0%	-100.0%	-100.0%	+2.1%	+0.8%
Enhanced Nurse, Senior (Children's)	16	+16	+16	+16	+16	+3	+2	-100.0%	-100.0%	-100.0%	-100.0%	+28.8%	+14.2%
Enhanced Nurse, Senior (General)	858	+858	+858	+858	+858	+47	-2	-100.0%	-100.0%	-100.0%	-100.0%	+5.8%	-0.2%
Staff Nurse (Adaptation Placement), General					-23			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse (Children's)	3	-19	-14	-11	-10	-1	+0	-86.9%	-83.6%	-80.2%	-78.6%	-23.3%	+11.1%
Staff Nurse, Dual Qualified (General)		-11	-6	-4	-3			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse - General	1,340	-763	-834	-773	-718	+75	-11	-36.3%	-38.4%	-36.6%	-34.9%	+5.9%	-0.8%
Staff Nurse, Senior (Children's)		-5	-7	-8	-9	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Senior (Dual Qualified)	7	-36	-29	-25	-25	-4	-1	-84.3%	-81.4%	-79.1%	-79.1%	-35.9%	-10.7%
Staff Nurse, Senior (General)	304	-340	-399	-465	-594	+83	-1	-52.8%	-56.7%	-60.5%	-66.2%	+37.6%	-0.5%
Staff Nurses [General/ Children's]	3,384	+558	+442	+444	+349	+220	-8	+19.7%	+15.0%	+15.1%	+11.5%	+7.0%	-0.2%
Staff Nurse, Mental Health	2	-3	-3	-2	-2	-1		-57.7%	-57.7%	-46.4%	-46.4%	-33.3%	
Staff Nurse [Psychiatric]	2	-3	-3	-2	-2	-1		-57.7%	-57.7%	-46.4%	-46.4%	-33.3%	
Staff Nurse/ Staff Midwife	3,638	+493		+392	+309		-15	+15.7%		+12.1%	+9.3%		-0.4%
Student Children's & General Nursing Intern (pre-registration)					-7			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student General Nursing Intern (pre-registration)	86	+72	+67	+63	+68	+76	+0	+515.6%	+342.5%	+278.4%	+386.1%	+735.2%	+0.5%
Student Midwifery Intern (pre-registration)	9	+9	+9	+9	+8	+9		-100.0%	-100.0%	-100.0%	+1650.0%	-100.0%	
Pre-registration Nurse/ Midwife Intern	95	+81	+75	+72	+70	+85	+0	+578.1%	+387.4%	+316.8%	+276.3%	+820.0%	+0.4%
Student Children's & General Nursing Intern (COVID-19 HCA)						-15		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

Mar 2022	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	14,272	+2,897	+2,474	+2,059	+1,770	+794	+48	+25.5%	+21.0%	+16.9%	+14.2%	+5.9%	+0.3%
Student General Nursing Intern (COVID-19 HCA)						-31		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery Intern (COVID-19 HCA)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (COVID-19)						-47		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery (post registration)	24	+1	+1	+1	+3	+7	-1	+4.3%	+4.3%	+4.3%	+14.3%	+41.2%	-2.0%
Post-registration Nurse/ Midwife Student	24	+1	+1	+1	+3	+7	-1	+4.3%	+4.3%	+4.3%	+14.3%	+41.2%	-2.0%
Staff Midwife (awaiting-registration)		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, General (awaiting-registration)	37	+37	+32	+33	+26	+3	+34	-100.0%	+640.0%	+832.0%	+243.5%	+8.8%	+1245.5%
Nursing/ Midwifery awaiting registration	37	+37	+32	+33	+26	+3	+34	+7300.0%	+640.0%	+832.0%	+243.5%	+8.8%	+1245.5%
Nursing/ Midwifery Student	156	+118		+106	+99		+34	+315.8%		+213.4%	+173.6%		+28.1%
Clinical Nurse Instructor/Teacher	0	-2	-2	-2	-2			-100.0%	-100.0%	-100.0%	-100.0%	#DIV/0	#DIV/0
Director, Nursing/ Midwifery Education Centre	1	-1	-1	-1	-1			-33.3%	-33.3%	-33.3%	-33.3%		
Nurse Tutor	8	+4	+4	+4	+4	+5	+0	+99.0%	+99.0%	+109.7%	+116.2%	+158.7%	+0.6%
Nurse Tutor (Psychiatric)	1	-4	-4	-4	-4	-4		-79.7%	-80.0%	-80.0%	-80.0%	-81.3%	
Nursing/ Midwifery Clinical Placement Co-ordinator	14	-10	-11	-13	-14	-8	+1	-42.6%	-43.9%	-48.4%	-49.5%	-36.9%	+7.7%
Nursing/ Midwifery Practice Development Co-ordinator	2	-1	-1	-1	-1	-1		-33.3%	-33.3%	-33.3%	-33.3%	-33.3%	
Specialist Co-ordinator, Nursing	22	+3	+3	+2	+1	-3	-1	+15.0%	+14.8%	+12.3%	+6.3%	-10.2%	-4.1%
Nursing Education/Clinical	48	-10	-11	-14	-15	-11	+0	-17.9%	-18.9%	-22.0%	-24.0%	-19.0%	+0.2%
Nurse Planner		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing Unclassified	1	-10	-10	-10	-12	-13	-20	-90.9%	-90.6%	-90.7%	-92.1%	-92.7%	-95.1%
Other Nursing/ Midwifery	1	-11	-11	-11	-13	-13	-20	-91.7%	-91.4%	-91.5%	-92.7%	-92.7%	-95.1%
Nursing/ Midwifery other	49	-21		-24	-28		-19	-30.5%		-33.3%	-36.3%		-28.5%
Nursing & Midwifery	5,360	+1,061		+774	+626		+13	+24.7%		+16.9%	+13.2%		+0.3%
Dietitian	33	+16	+13	+8	+10	+4	+1	+93.4%	+63.4%	+31.0%	+45.5%	+12.1%	+2.9%
Dietitian, Clinical Specialist	8	+3	+3	+4	+3	+1	-1	+66.7%	+60.0%	+86.0%	+66.7%	+15.9%	-11.1%
Dietitian Manager	8	+1	+1	-0	-0	-0	-0	+10.8%	+14.6%	-0.4%	-0.4%	-0.9%	-0.3%
Dietitian Manager-in-charge III	3	+1	+1	+1	+1			+40.0%	+40.0%	+40.0%	+40.0%		
Dietitian, Senior	56	+15	+21	+11	+12	+4	-0	+37.1%	+60.7%	+25.2%	+28.6%	+8.3%	-0.3%
Dietitians	107	+36	+39	+24	+27	+9	-0	+50.1%	+56.3%	+28.0%	+33.1%	+9.0%	-0.2%
Occupational Therapist	48	+2	-1	-1	+2	-3	-5	+4.9%	-2.0%	-2.7%	+3.3%	-6.6%	-10.1%
Occupational Therapist, Clinical Specialist	7	+7	+7	+6	+6	+4	+0	+815.0%	+815.0%	+670.5%	+670.5%	+144.0%	+4.6%
Occupational Therapist-in-charge III	8	+1	-1	-1	-0	-0	+1	+12.7%	-14.3%	-14.3%	-3.3%	-3.1%	+9.4%
Occupational Therapist Manager	4	+1	+1	+1	-0	-1	-0	+18.6%	+25.7%	+25.3%	-3.4%	-25.5%	-0.5%
Occupational Therapist, Senior	70	+20	+22	+22	+22	+15	+2	+40.2%	+46.8%	+45.8%	+44.8%	+26.7%	+2.4%
Occupational Therapy, Practice Tutor	1	-0	-0	-1	-2	-1		-41.0%	-41.0%	-60.7%	-76.4%	-70.5%	

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Overall	14,272	+2,897	+2,474	+2,059	+1,770	+794	+48	+25.5%	+21.0%	+16.9%	+14.2%	+5.9%	+0.3%
Occupational Therapists	137	+30	+27	+26	+27	+13	-3	+27.8%	+24.4%	+22.9%	+24.6%	+10.0%	-2.0%
Orthoptist, Senior	2	-1	-1	-0	-0	-1	-1	-40.1%	-40.1%	-19.2%	-19.2%	-27.7%	-33.9%
Orthoptists	2	-1	-1	-0	-0	-1	-1	-40.1%	-40.1%	-19.2%	-19.2%	-27.7%	-33.9%
Physiotherapist	86	+1	+3	-16	-20	-31	-4	+1.5%	+4.1%	-15.3%	-18.8%	-26.3%	-4.8%
Physiotherapist, Clinical Specialist	40	+23	+24	+23	+18	+11	+4	+140.9%	+147.3%	+130.0%	+82.1%	+36.0%	+9.9%
Physiotherapist-in-charge (Grade III)	5	-2	+0	-0	-1	-3	+0	-32.7%	+1.6%	-0.4%	-17.0%	-36.2%	+2.7%
Physiotherapist Manager	10	+2	+3	+1	+2	+3	+0	+32.2%	+38.3%	+14.7%	+24.3%	+41.2%	+0.8%
Physiotherapist, Senior	128	+23	+12	+10	+9	+4	+1	+21.3%	+10.3%	+8.5%	+7.9%	+3.0%	+1.0%
Physiotherapy, Practice Tutor	2	+1	+0	-1	+0	+1	+0	+57.5%	+11.1%	-27.0%	+14.9%	+100.0%	+1.0%
Physiotherapists	271	+48	+42	+18	+9	-15	+1	+21.5%	+18.4%	+7.0%	+3.3%	-5.4%	+0.3%
Chiropodist, Clinical Specialist	3	+2	+2	+2	+2	+2		+160.0%	+160.0%	+160.0%	+160.0%	+160.0%	
Chiropodist/ Podiatrist	2	+0	+1	+1	-1	-1		+12.0%	+56.0%	+56.0%	-30.6%	-20.1%	
Chiropodist/ Podiatrist, Senior	5	+1	+0	-0	-0	-2		+25.4%	+1.2%	-7.8%	-7.8%	-24.2%	
Podiatrists & Chiropodists	10	+3	+3	+2	+0	-1		+40.1%	+32.6%	+24.5%	+1.3%	-6.1%	
Speech & Language Therapist	21	+7	+4	+8	+9	+2	-1	+49.6%	+27.4%	+65.1%	+81.1%	+9.2%	-2.7%
Speech & Language Therapist, Clinical Specialist	10	+6	+7	+7	+4	+2	-1	+184.1%	+221.0%	+233.2%	+73.8%	+21.4%	-10.3%
Speech & Language Therapist Manager	3	+0	-0	-0	-0	-0	+1	+3.3%	-2.2%	-10.1%	-8.3%	-12.4%	+63.2%
Speech & Language Therapist Manager-in-charge III	2	+0	+0	+0	+1	+1	-1	+10.0%	+10.0%	+22.2%	+120.0%	+83.3%	-31.3%
Speech & Language Therapist, Senior	33	+9	+6	+6	+6	+3	+1	+36.3%	+24.5%	+22.4%	+23.8%	+10.5%	+4.4%
Speech & Language Therapy, Practice Tutor	1												
Speech & Language Therapists	69	+22	+18	+21	+21	+7	-0	+47.3%	+34.5%	+43.6%	+42.5%	+11.5%	-0.1%
Therapy Professions	597	+137		+89	+83		-3	+29.9%		+17.6%	+16.1%		-0.6%
Audiologist	1	-0	-0	-0	-0	-0	-0	-20.6%	-20.6%	-20.6%	-20.6%	-20.6%	-19.4%
Audiologist, Chief	1		+0	+0	+0				+8.7%	+8.7%	+3.1%		
Audiologist, Senior	2	+1	+1	+1	+1	+1		+50.0%	+92.1%	+64.7%	+64.7%	+64.7%	
Audiology	4	+0	+1	+1	+1	+1	-0	+12.6%	+26.2%	+19.4%	+17.7%	+16.7%	-5.4%
Biochemist	6	-1	-4	-5	-5	-6		-19.0%	-40.1%	-47.6%	-43.2%	-48.8%	
Biochemist, Principal	7	+1	-1	-1	-1	+0	+0	+25.7%	-8.1%	-8.1%	-8.1%	+6.0%	+1.3%
Biochemist, Senior	12	+4	+2	+2	+3	+1		+52.8%	+20.0%	+17.6%	+30.7%	+6.8%	
Biochemists	25	+4	-3	-4	-2	-5	+0	+19.7%	-9.8%	-14.9%	-9.0%	-15.7%	+0.4%
Cardiac Physiologist	18	-5	+1	-2	-0	+1	-3	-21.1%	+8.7%	-8.5%	-1.6%	+2.8%	-14.4%
Cardiac Physiologist, Chief I	11	+5	+5	+5	+5	+6	+4	+89.3%	+91.0%	+85.7%	+86.7%	+125.7%	+58.5%
Cardiac Physiologist, Chief II	4	+1	+1	+1	+1	+0		+46.4%	+51.5%	+57.0%	+50.2%	+3.6%	
Cardiac Physiologist, Senior	30	+13	+9	+9	+6	+3	-2	+81.1%	+41.7%	+44.1%	+24.6%	+9.8%	-7.4%
Cardiac Physiologists	62	+15	+17	+14	+12	+9	-1	+31.0%	+36.3%	+28.2%	+23.3%	+17.6%	-2.3%

Mar 2022	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	14,272	+2,897	+2,474	+2,059	+1,770	+794	+48	+25.5%	+21.0%	+16.9%	+14.2%	+5.9%	+0.3%
Clinical Engineering Technician	6	+4	+4	+3	+3	+1		+200.0%	+200.0%	+100.0%	+100.0%	+20.0%	
Clinical Engineering Technician, Chief	4	+2	+1	-0	-0	-0	+0	+95.5%	+30.3%	-2.2%	-2.2%	-2.2%	+11.7%
Clinical Engineering Technician, Principal	3	-1				+1		-25.0%				+50.0%	
Clinical Engineering Technician, Senior	16	+8	+7	+7	+4	+3		+95.1%	+73.4%	+73.4%	+30.1%	+21.9%	
Clinical Engineering	29	+13	+12	+10	+7	+5	+0	+78.3%	+67.8%	+50.1%	+29.6%	+19.8%	+1.5%
E.C.G. Technician		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
E.C.G. Technicians		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Gastrointestinal (GI) Physiologist	1	+1						-100.0%					
Gastrointestinal Physiologists	1	+1						-100.0%					
Laboratory Manager	4			-1	-1	-1				-20.0%	-20.0%	-20.0%	
Medical Scientist	172	-10	+1	-3	+12	+5	+2	-5.7%	+0.4%	-1.6%	+7.7%	+2.8%	+1.0%
Medical Scientist, Chief	39	+9	+5	+4	+3	+0	+1	+28.5%	+15.2%	+12.2%	+9.4%	+0.6%	+1.7%
Medical Scientist, Senior	113	+28	+25	+22	+17	+11	+0	+32.5%	+28.3%	+24.6%	+17.7%	+10.4%	+0.4%
Medical Scientist, Specialist	16	+7	+6	+8	+7	+5	+1	+83.8%	+67.6%	+95.3%	+76.6%	+46.5%	+7.2%
Medical Science	343	+33	+37	+30	+38	+19	+4	+10.7%	+12.1%	+9.7%	+12.6%	+6.0%	+1.2%
Neuro-Physiologist	4	+3	+3	+3	+4			+300.0%	+300.0%	+300.0%	-100.0%		
Neuro-Physiologist, Chief I	1				+1						-100.0%		
Neuro-Physiologist, Chief II	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Neuro-Physiologist, Senior	4	-0	-1	-1	-1	-2	+0	-1.0%	-20.8%	-20.8%	-20.8%	-34.0%	+2.9%
Neuro-Physiologists	10	+4	+3	+3	+5	-1	+0	+66.0%	+42.3%	+42.3%	+99.2%	-9.5%	+1.1%
Perfusionist	3	+1		+1		-1		+50.0%		+50.0%		-18.5%	
Perfusionist, in charge	1												
Perfusionists	4	+1		+1		-1		+33.3%		+33.3%		-14.5%	
Phlebotomist	39	+10	+8	+8	+6	+2	-1	+34.2%	+26.5%	+23.7%	+18.6%	+5.8%	-1.4%
Phlebotomist, Senior	5	+0	-1	-1	+0	-1	+0	+7.7%	-12.6%	-21.5%	+0.2%	-18.0%	+1.3%
Phlebotomists	44	+10	+8	+6	+6	+1	-0	+30.8%	+20.8%	+16.6%	+16.3%	+2.6%	-1.1%
Physicist	5	+1	+1	-1	-1	-1		+20.5%	+20.5%	-19.7%	-19.7%	-19.7%	
Physicist, Chief	2	-0	-0	-0	-0	+1		-10.0%	-10.0%	-10.0%	-10.0%	+80.0%	
Physicist, Principal	5	+3	+1	+1	+1	+1	+0	+220.7%	+41.5%	+41.5%	+40.6%	+33.6%	+0.2%
Physicist, Senior	5	+1	+2	+1	+1	+1	-1	+23.1%	+60.0%	+20.0%	+20.0%	+20.0%	-11.3%
Physicists	16	+5	+4	+1	+1	+2	-1	+42.4%	+30.9%	+5.4%	+5.3%	+11.2%	-3.6%
Radiographer	122	+12	+9	+16	+12	+5	-5	+10.9%	+7.6%	+15.2%	+11.1%	+4.5%	-4.1%
Radiographer, Clinical Specialist	53	+12	+10	+5	+5	+4	+2	+30.3%	+24.1%	+11.1%	+10.4%	+8.4%	+4.3%
Radiographer, Senior	93	+26	+29	+19	+21	+9	-2	+38.4%	+45.3%	+26.6%	+29.2%	+10.2%	-1.7%
Radiography Service Manager, I	11	+3	+2	+1	+1	+1	-0	+33.6%	+19.6%	+10.3%	+9.2%	+7.0%	-0.9%

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Overall	14,272	+2,897	+2,474	+2,059	+1,770	+794	+48	+25.5%	+21.0%	+16.9%	+14.2%	+5.9%	+0.3%
Radiography Service Manager, II	5	-0	-0	+0	-0	-0		-2.8%	-2.8%	+1.3%	-2.8%	-2.8%	
Radiographers	284	+53	+50	+42	+39	+19	-5	+22.9%	+21.2%	+17.3%	+15.9%	+7.0%	-1.6%
Respiratory Physiologist	5	-0	-1	-2	-2	-2	-0	-1.8%	-18.2%	-28.2%	-29.9%	-29.9%	-0.6%
Respiratory Physiologist, Chief I	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Respiratory Physiologist, Chief II	2	-0	+0	+1	+0	-0	+0	-9.0%	+1.7%	+82.0%	+7.1%	-3.7%	+1.1%
Respiratory Physiologist, Senior	6	-2	-0	-3	-2	-4	-0	-25.4%	-1.9%	-32.5%	-21.9%	-38.5%	-0.2%
Respiratory Physiologists	14	-1	-0	-3	-3	-5	-0	-9.1%	-1.3%	-18.2%	-16.3%	-26.6%	-0.1%
Vascular Physiologist	1	-3	-2	-2	-1	-1	-1	-75.0%	-66.7%	-66.7%	-50.0%	-50.0%	-50.0%
Vascular Physiologist, Chief I	1												
Vascular Physiologist, Chief II	1												
Vascular Physiologist, Senior	5	+4	+4	+4	+3	+3	+1	+400.0%	+400.0%	+400.0%	+150.0%	+150.0%	+25.0%
Vascular Physiologists	8	+1	+2	+2	+2	+2		+14.3%	+33.3%	+33.3%	+33.3%	+33.3%	
Health Science/ Diagnostics	843	+137		+102	+105		-3	+19.4%		+13.7%	+14.2%		-0.3%
Social Worker	13	+13	+13	+13	+13	+13	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+8.7%
Social Worker, Medical	28	-6	-8	-5	-9	-6	-1	-16.9%	-22.9%	-14.9%	-24.5%	-18.6%	-2.1%
Social Worker, Principal	7	+1	+1	+1	+0	-1	-0	+27.0%	+16.2%	+17.8%	+0.4%	-10.7%	-2.4%
Social Worker, Senior Medical	56	+29	+31	+30	+22	+14	+0	+102.5%	+119.7%	+109.6%	+62.8%	+33.8%	+0.0%
Social Work Practitioner, Senior	4		+1		+0	-3	+1		+33.3%		+5.3%	-44.6%	+33.3%
Social Workers	107	+37	+37	+38	+26	+16	+1	+52.4%	+52.6%	+55.2%	+31.2%	+18.0%	+1.2%
Social Workers	107	+37		+38	+26		+1	+52.4%		+55.2%	+31.2%		+1.2%
Psychologist, Clinical	8	+4	+4	+3	+4	+4		+111.2%	+86.3%	+77.5%	+86.3%	+117.0%	
Psychologist, Counselling	3	+2	+3	+2	+1	+1		+162.6%	+651.2%	+162.6%	+21.9%	+24.2%	
Psychologist, Educational		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Psychologist, Principal Clinical	4	+2	+2	+2	+1	+1	-0	+110.0%	+110.0%	+110.0%	+25.4%	+25.4%	-3.2%
Psychologist, Senior Clinical	28	+15	+13	+11	+7	+3	+1	+111.8%	+85.3%	+62.2%	+32.8%	+11.1%	+3.3%
Psychologist, Trainee Clinical	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Psychologists	44	+24	+22	+19	+11	+8	+1	+114.2%	+99.1%	+74.3%	+35.1%	+22.2%	+1.7%
Psychologists	44	+24		+19	+11		+1	+114.2%		+74.3%	+35.1%		+1.7%
Pharmacist	39	+9	+6	+1	+3	-3	+0	+29.8%	+17.9%	+3.0%	+7.2%	-6.4%	+1.2%
Pharmacist, Chief I	4	+2	+1	+1	+1	+1		+100.0%	+33.3%	+33.3%	+33.3%	+33.3%	
Pharmacist, Chief II	27	+0	+4	+3	+2	+4	+1	+0.4%	+15.2%	+12.9%	+8.1%	+16.1%	+4.3%
Pharmacist, Senior	68	+21	+20	+11	+7	+7	-1	+45.6%	+43.4%	+20.1%	+11.5%	+11.5%	-1.1%
Pharmacists	138	+32	+31	+17	+13	+9	+1	+30.6%	+29.0%	+13.6%	+10.1%	+7.0%	+0.6%
Pharmaceutical Technician	48	+18	+12	+12	+2	+1	-2	+62.6%	+33.1%	+33.8%	+3.6%	+1.8%	-3.5%

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Overall	14,272	+2,897	+2,474	+2,059	+1,770	+794	+48	+25.5%	+21.0%	+16.9%	+14.2%	+5.9%	+0.3%
Pharmaceutical Technician, Senior	33	+10	+11	+11	+10	+8	-1	+42.9%	+49.2%	+45.8%	+44.0%	+30.3%	-1.9%
Pharmacy Technicians	81	+28	+23	+23	+12	+9	-2	+53.9%	+39.3%	+38.5%	+17.1%	+11.9%	-2.9%
Pharmacy	219	+61		+39	+24		-2	+38.4%		+21.8%	+12.6%		-0.7%
Counsellor Therapist (Adult Services)	1	-1	-1	-1	-0	-0		-48.4%	-48.4%	-48.4%	-16.5%	-16.5%	
Counsellor / Therapist (National Services)	0												
Director of Counselling (National Services)		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Counsellor Therapists	1	-2	-2	-2	-1	-1		-60.3%	-60.3%	-60.3%	-50.0%	-50.0%	
Medical Scientist, Student	7	+1	+2	+2	+1	+2	+0	+23.5%	+44.2%	+43.3%	+19.5%	+48.2%	+5.9%
Perfusionist, Student		-1	-1	-2	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacist, Student	3	+2	+2	+2	+3	+3		+181.0%	+181.0%	+181.0%	-100.0%	-100.0%	
Phlebotomist, Trainee	1	+1	+1	+1	+0	-0	+1	-100.0%	-100.0%	+238.5%	+54.4%	-35.8%	+158.8%
Respiratory Technician, Student			-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	11	+3	+3	+2	+3	+5	+1	+38.8%	+36.4%	+17.7%	+42.9%	+74.3%	+9.4%
Clinical Photographer	5	-0	+0	+1	+0	-0		-8.0%	+7.5%	+18.3%	+5.3%	-8.0%	
Clinical Photographer, Senior	3	+1	+1	+1	+1	+1		+50.0%	+50.0%	+50.0%	+50.0%	+50.0%	
Health & Social Care Professionals Unclassified	5	-2	-5	-5	-4	-3		-28.2%	-49.9%	-50.4%	-41.2%	-38.0%	
Optometrist, Clinical	3	+2	+2	+2	+2	-0	+0	+236.0%	+236.0%	+236.0%	+236.0%	-1.8%	+15.9%
Social Worker (Non-professionally qualified)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Other Health & Social Care	17	+2	-1	-0	+1	-2	+0	+11.8%	-3.9%	-2.4%	+4.8%	-9.2%	+2.7%
Vaccinator - COVID 19 Vaccination Programme	10	+10	+10	+10	+10	+10	-6	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-37.7%
Vaccinators	10	+10	+10	+10	+10	+10	-6	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-37.7%
H&SC, Other	40	+13		+10	+13		-5	+50.4%		+32.0%	+49.2%		-10.6%
Social Care Leader	1	+1						+100.0%					
Social Care Worker		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Social Care	1												
Social Care	1												
Health & Social Care Professionals	1,851	+409		+297	+262		-11	+28.3%		+19.1%	+16.5%		-0.6%
CEO (Band H2 Hospital)		-1	-1	-1		-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
CEO (Band H3 Hospital)	1				-1	-1					-37.5%	-37.5%	
Chief Executive, Hospital Group	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Chief Executive Officer	4												
Chief Finance Officer (HSE)	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Director of Finance	2	+1	+1	+1	+1	+1	+1	+100.0%	+100.0%	+100.0%	+100.0%	+100.0%	+100.0%
Director of HR	2	+1	+1	+1	+1	+1		+100.0%	+100.0%	+100.0%	+100.0%	+100.0%	

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Overall	14,272	+2,897	+2,474	+2,059	+1,770	+794	+48	+25.5%	+21.0%	+16.9%	+14.2%	+5.9%	+0.3%
Director of ICT	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Director of Information Systems	1												
Head of Function /Service, Acute Services	1	+1	+1	+1		-1		-100.0%	-100.0%	-100.0%		-49.7%	
Head of Function /Service, Community Services	4	+4	+4	+4	+3	+2	+1	-100.0%	-100.0%	-100.0%	+300.0%	+100.0%	+33.3%
National Director, Assistant (Services)	8	+8	+8	+4	+3	+3	-1	-100.0%	-100.0%	+111.1%	+65.2%	+65.2%	-11.6%
National Director, Assistant (Support)	1	-1	-1	-1		-2		-50.0%	-50.0%	-50.0%		-66.7%	
Executive Management	27	+16	+16	+12	+10	+4	+1	+141.8%	+141.8%	+82.2%	+64.2%	+19.9%	+3.9%
Chief Executive Officer, Deputy	3	+3	+1	+2	+2	+2		-100.0%	+50.0%	+200.0%	+200.0%	+200.0%	
Functional Officer	7	+3	+3	+3	+3	+3		+70.3%	+70.3%	+70.3%	+70.3%	+70.3%	
General Manager	15	+5	+6	+7	+6	+9	-0	+53.1%	+68.4%	+89.9%	+73.3%	+136.1%	-0.9%
Grade VIII	89	+47	+42	+39	+39	+20	-2	+111.0%	+86.8%	+78.8%	+77.4%	+29.1%	-2.3%
Service Manager	1	-6	-4	-5	-5	-2		-85.7%	-80.0%	-83.3%	-83.3%	-66.7%	
Senior Management (VIII & GM)	115	+52	+47	+46	+45	+32	-2	+82.5%	+70.0%	+67.2%	+64.5%	+37.7%	-1.9%
Management (VIII & above)	142	+68		+58	+56		-1	+91.3%		+69.8%	+64.4%		-0.9%
Accountant	6	+1	+1	+1	+1	+2	+1	+20.0%	+20.0%	+20.0%	+20.0%	+50.0%	+20.0%
Grade V	378	+151	+122	+118	+110	+45	+2	+66.7%	+47.7%	+45.1%	+41.3%	+13.6%	+0.6%
Grade VI	158	+47	+44	+32	+25	+1	-0	+42.8%	+38.4%	+25.6%	+19.0%	+0.5%	-0.1%
Grade VII	135	+42	+29	+16	+16	+19	+1	+46.0%	+26.9%	+13.8%	+13.7%	+16.5%	+0.7%
Supplies Officer Grade A		-4	-3	-3	-2	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Supplies Officer Grade B	17	+4	+4	+2	+3	+1	+1	+35.7%	+35.7%	+17.0%	+25.6%	+9.5%	+6.6%
Middle Management (V-VII)	694	+243	+197	+167	+154	+68	+5	+53.8%	+39.7%	+31.6%	+28.6%	+10.8%	+0.7%
Librarian	1	-1	-1	-1	-1	-1		-42.5%	-42.5%	-42.5%	-42.5%	-59.7%	
Librarian, Assistant	2	+1	+1	+1	+1	+2		+92.0%	+92.0%	+92.0%	+92.0%	-100.0%	
Librarian, Senior	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Project Manager		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Technical Services Manager	1												
Other Administrative	5	-0	-0	-0	-0	+0		-1.7%	-1.7%	-1.7%	-1.7%	+4.0%	
Administrative/ Supervisory (V to VII)	698	+243		+166	+154		+5	+53.2%		+31.3%	+28.4%		+0.7%
Clerical Officer	464	+13	+13	-19	-11	-2	-14	+2.8%	+3.0%	-4.0%	-2.3%	-0.3%	-2.8%
Grade IV	774	+135	+98	+91	+76	+62	+5	+21.1%	+14.5%	+13.3%	+10.9%	+8.7%	+0.7%
Supplies Officer Grade C	41	+8	+12	+8	+3	+2	+0	+25.6%	+41.3%	+24.9%	+9.0%	+3.8%	+0.0%
Supplies Officer Grade D	15	-1	-2	-4	-2	-2		-4.0%	-12.6%	-21.2%	-12.1%	-12.1%	
Telephonist	21	-4	-3	-0	+0	-8	+0	-16.2%	-14.2%	-1.6%	+2.0%	-26.9%	+2.2%
Telephonist, Night	4	+0	-0	+0	+1	-0	-0	+10.5%	-9.4%	+0.9%	+18.5%	-8.9%	-8.9%
Telephonist, Supervisor	2					-1						-30.8%	

Mar 2022	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	14,272	+2,897	+2,474	+2,059	+1,770	+794	+48	+25.5%	+21.0%	+16.9%	+14.2%	+5.9%	+0.3%
General Administrative (III & IV)	1,320	+151	+117	+75	+68	+51	-8	+13.0%	+9.8%	+6.1%	+5.4%	+4.0%	-0.6%
Clerical (III & IV)	1,320	+151		+75	+68		-8	+13.0%		+6.1%	+5.4%		-0.6%
Management & Administrative	2,160	+462		+300	+278		-5	+27.2%		+16.1%	+14.8%		-0.2%
Catering	115	+8	+12	+8	+3	-5	+1	+8.0%	+11.9%	+7.4%	+2.8%	-4.3%	+1.1%
Household Services	718	+100	+61	+32	+39	+14	-2	+16.1%	+9.3%	+4.7%	+5.7%	+1.9%	-0.3%
Other Labs & Associated	99	+39	+35	+32	+27	+17	-0	+65.9%	+53.5%	+47.9%	+37.1%	+20.4%	-0.1%
Other Support	167	+20	+9	+10	+9	-5	-2	+13.5%	+5.4%	+6.5%	+5.8%	-3.1%	-1.4%
Portering	274	-40	-53	-54	-56	+2	+6	-12.8%	-16.3%	-16.6%	-17.0%	+0.8%	+2.3%
Support	1,374	+127		+28	+22		+2	+10.2%		+2.1%	+1.6%		+0.2%
Boilerman		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Chargehand	3	+2	+2					+200.0%	+200.0%				
Craftsman's Mate		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Electrician	17	-2	-2	+1	-1	-0	+1	-10.8%	-10.8%	+6.1%	-5.8%	-0.1%	+6.3%
Gardener/ Groundsman	1	-2	-2	-2	-1			-66.7%	-66.7%	-66.7%	-50.0%		
Gardener/ Groundsman, Head	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
General Operative	12	+2	+1	+1	+0	+0		+13.9%	+8.9%	+8.9%	+1.0%	+0.4%	
Labourer	6	+4	+4	+3	+2	+2	+1	+195.0%	+195.0%	+96.7%	+47.5%	+50.9%	+20.2%
Maintenance Craftsman/Technician	26	+5	+3	+2	+2	-5	-0	+23.7%	+13.0%	+8.2%	+8.2%	-16.2%	-1.0%
Maintenance Foreman	16	+6	+4	+5	+4	+2		+56.0%	+30.4%	+43.1%	+37.0%	+11.8%	
Maintenance Foreman, Assistant	2	+1	+1					+100.0%	+100.0%				
Maintenance Helper	6												
Maintenance Manager	2		+0			+0			+16.3%			+2.0%	
Maintenance Officer	3	-0	+1	+1	+1	-1	-0	-0.7%	+49.0%	+98.7%	+49.0%	-25.5%	-0.7%
Painter	7	-2	-1	-1	-1	+1	-0	-22.3%	-12.6%	-12.6%	-12.6%	+16.5%	-0.1%
Plasterer		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Plumber	14	-2	-0	+4	+2	-1	-0	-12.8%	-2.0%	+39.5%	+16.2%	-5.0%	-0.1%
Maintenance	115	+9	+10	+13	+8	-3	+2	+8.3%	+9.0%	+12.7%	+7.5%	-2.6%	+1.5%
Draughtsman/Technician I		-2	-2	-2	-2			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Draughtsman/Technician II		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Engineer/ Engineering Officer	1	-1	-1	-1	-1			-50.0%	-50.0%	-50.0%	-50.0%		
Fire Prevention Officer	2												
Technical Services Officer		-0	-0	-0	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Technical Services Officer, Assistant	1		-1						-50.0%				
Technical Services Officer, Chief Asst.	4	+2	+1	+3	+1	-1		+100.0%	+33.3%	+300.0%	+33.3%	-20.0%	

Mar 2022	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	14,272	+2,897	+2,474	+2,059	+1,770	+794	+48	+25.5%	+21.0%	+16.9%	+14.2%	+5.9%	+0.3%
Technical Services Officer, Senior Asst.	4	+4	+4	+2	+2	+3		-100.0%	-100.0%	+60.0%	+102.0%	+300.0%	
Technical Services	12	+2	-0	+0	-1	+1		+17.6%	-1.6%	+2.6%	-7.6%	+9.1%	
Maintenance/ Technical	127	+11		+13	+7		+2	+9.1%		+11.6%	+5.9%		+1.3%
General Support	1,502	+138		+41	+29		+4	+10.1%		+2.8%	+2.0%		+0.3%
Attendant/ Aide	72	-34	-30	-25	+0	-4	+1	-32.2%	-29.3%	-25.5%	+0.2%	-4.6%	+0.7%
Attendant, Multi-Task	218	+121	+98	+90	+92	+8	+3	+124.8%	+81.8%	+69.8%	+72.8%	+3.6%	+1.4%
Attendant, Multi-Task Intern		-7						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pool Attendant/ Supervisor		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Attendant/ Aide	290	+78	+68	+65	+92	+4	+4	+36.9%	+30.6%	+28.7%	+46.4%	+1.4%	+1.2%
Cardiac Aide	1	-0	-0	+0	-0	+1	-0	-24.8%	-17.8%	+91.3%	-4.3%	-100.0%	-7.4%
Occupational Therapy Assistant	16	+7	+6	+8	+7	+1	+2	+73.9%	+67.8%	+94.5%	+82.6%	+5.7%	+13.7%
Physiotherapy Assistant	19	+9	+9	+8	+10	+4	-2	+98.0%	+93.8%	+79.8%	+124.1%	+27.9%	-7.6%
Psychologist Assistant	2	+2	+1	+0	+0	+0		-100.0%	+114.3%	+20.0%	+20.0%	+13.9%	
Radiography Aide	22	+9	+8	+4	+4	+0	-0	+69.1%	+52.8%	+19.9%	+20.3%	+1.0%	-0.2%
Speech & Language Therapy Assistant	2	+1	+1	+1				+100.0%	+41.8%	+100.0%			
Health & Social Care Assistants	62	+28	+25	+21	+22	+6	+0	+81.5%	+66.3%	+53.4%	+54.0%	+11.4%	+0.4%
Community Swabber (COVID-19)						-11		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistant	958	+307	+279	+215	+177	+89	+24	+47.3%	+41.1%	+28.9%	+22.6%	+10.2%	+2.6%
Health Care Assistant, intern		-50	-17	-2	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistant/ Care Assistant	958	+257	+262	+213	+176	+78	+24	+36.7%	+37.6%	+28.6%	+22.4%	+8.8%	+2.6%
[Health Care Assistant (Student Nurse/Midwife COVID-19)]						-4		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HCA (Student Nurse/Midwife COVID-19)						-4		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	1,310	+363		+299	+289		+28	+38.3%		+29.6%	+28.3%		+2.2%
Health Promotion Officer	3	+2	+2	+2	+3	+1	+1	+183.0%	+183.0%	+183.0%	-100.0%	+55.5%	+23.0%
Health Promotion Officer, Senior	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Health Promotion	3	+2	+2	+2	+3	+2	+1	+233.0%	+233.0%	+233.0%	-100.0%	+83.0%	+18.9%
Driver (Patients/Clients Public Roads)	1	-1						-50.0%					
Education Officer		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Endoscopy Operative (Band 2)	2	+2	+2	+2	+2	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	+17.2%	+2.6%
Head of Bed Management (Category A)	1												
Other Patient & Client Care Unclassified	1	-2						-66.7%					
Other Care Grades	5	-2	+1	+1	+1	+0	+0	-28.9%	+24.5%	+24.5%	+24.5%	+6.2%	+1.0%
Chaplain	21	-1	+0	-0	-1	-2	+1	-5.2%	+0.5%	-2.3%	-3.9%	-8.3%	+2.5%
Pastoral Care Worker	1												

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Overall	14,272	+2,897	+2,474	+2,059	+1,770	+794	+48	+25.5%	+21.0%	+16.9%	+14.2%	+5.9%	+0.3%
Pastoral Care	22	-1	+0	-0	-1	-2	+1	-5.0%	+0.5%	-2.2%	-3.7%	-7.9%	+2.4%
Workshop Supervisor/ Instructor	1												
Workshop Supervisor/Instructor, Senior	1			+1		+1				#DIV/0		-100.0%	
Workshop Services	1			+1		+1				+100.0%		+100.0%	
Care, other	31	-1		+3	+3		+1	-2.7%		+11.8%	+12.3%		+3.6%
Patient & Client Care	1,341	+362		+303	+293		+29	+37.0%		+29.1%	+27.9%		+2.2%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Oct 2016 to Mar 2022

Mar 2022	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	14,272	+2,897	+2,474	+2,059	+1,770	+794	+48	+25.5%	+21.0%	+16.9%	+14.2%	+5.9%	+0.3%
Consultants	18	+3	+1	+2	+2	+2		+20.6%	+6.0%	+12.9%	+9.4%	+12.9%	
Registrars	18	+1	+1	-1	-1			+2.9%	+2.9%	-2.8%	-2.8%		
SHO/ Interns	11			+1	-1	-1				+10.0%	-8.3%	-8.3%	
Nurse/ Midwife Manager	42	+8	+10	+6	+1	+1		+22.9%	+29.4%	+17.9%	+2.4%	+2.4%	
Nurse/ Midwife Specialist & AN/MP	10	+6	+5	+3	+2	+2		+134.8%	+110.7%	+36.8%	+17.1%	+17.1%	
Staff Nurse/ Staff Midwife	111	+18	+16	+8	+8	+0		+19.4%	+16.3%	+7.5%	+8.2%	+0.0%	
Nursing/ Midwifery other	2												
Therapy Professions	34	+7	+3	+2	+1	+1		+23.3%	+9.5%	+6.2%	+3.0%	+3.0%	
Health Science/ Diagnostics	30	+11	+8	+7	+5	+4		+54.7%	+33.9%	+28.2%	+20.4%	+15.5%	
Social Workers	7	+2	+1	+3				+54.2%	+15.1%	+75.0%			
Psychologists	1												
Pharmacy	7	+4	+4	+3	+2	+2	+1	+133.3%	+133.3%	+75.0%	+40.0%	+40.0%	+16.7%
Management (VIII & above)	4	+1						+33.3%					
Administrative/ Supervisory (V to VII)	26	+7	+2	+3	+4	+1		+39.5%	+8.5%	+13.3%	+18.5%	+4.1%	
Clerical (III & IV)	45	+13	+11	+8	+5	+2		+42.1%	+32.7%	+21.3%	+12.1%	+4.6%	
Support	62	+12	+1	+2	+0			+24.4%	+2.4%	+2.9%	+0.7%		
Maintenance/ Technical	1												
Health Care Assistants	26	-1	-3					-2.1%	-8.6%				
Care, other		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Cappagh National Orthopaedic	455	+91	+60	+47	+28	+13	+1	+25.0%	+15.1%	+11.4%	+6.6%	+3.1%	+0.2%
Consultants	198	+54	+46	+40	+26	+8	+1	+37.8%	+30.0%	+25.0%	+15.4%	+4.0%	+0.5%
Registrars	216	+69	+53	+58	+50	+26	+4	+46.7%	+32.6%	+36.7%	+30.1%	+13.9%	+1.9%
SHO/ Interns	183	+37	+33	+31	+25	-10	+1	+24.9%	+21.6%	+20.7%	+16.0%	-5.0%	+0.5%
Medical/ Dental, other	5	-0	+1	+1	+0	-1		-4.0%	+30.4%	+25.0%	+3.0%	-13.7%	
Nurse/ Midwife Manager	256	+76	+77	+65	+48	+35	+20	+42.4%	+42.8%	+34.3%	+23.4%	+15.7%	+8.3%
Nurse/ Midwife Specialist & AN/MP	118	+59	+50	+32	+31	+21	-5	+98.5%	+73.4%	+37.0%	+35.7%	+21.5%	-4.2%
Staff Nurse/ Staff Midwife	969	+134	+111	+108	+62	+30	-23	+16.1%	+12.9%	+12.5%	+6.8%	+3.2%	-2.3%
Nursing/ Midwifery Student	65	+57	+56	+57	+53	+45	+37	+664.7%	+622.2%	+712.5%	+441.7%	+225.0%	+132.1%
Nursing/ Midwifery other	33	-7	-6	-7	-11	-15	-20	-17.5%	-14.5%	-17.7%	-24.5%	-30.9%	-36.8%
Therapy Professions	147	+50	+43	+33	+34	+24	+2	+51.1%	+40.8%	+28.5%	+29.8%	+19.6%	+1.4%
Health Science/ Diagnostics	257	+39	+38	+36	+32	+16	-1	+17.7%	+17.3%	+16.3%	+14.5%	+6.7%	-0.4%
Social Workers	29	+7	+6	+9	+2	+4	+0	+33.3%	+28.5%	+43.9%	+8.3%	+17.1%	+1.4%
Psychologists	10	+5	+5	+5	+3	+2	+1	+111.1%	+111.1%	+111.1%	+38.7%	+21.0%	+9.3%
Pharmacy	54	+11	+12	+5	+4	+2	-0	+25.2%	+27.1%	+10.0%	+8.7%	+4.4%	-0.1%

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Overall	14,272	+2,897	+2,474	+2,059	+1,770	+794	+48	+25.5%	+21.0%	+16.9%	+14.2%	+5.9%	+0.3%
H&SC, Other	18	-4	-5	-6	-4	-5	+1	-17.4%	-22.0%	-25.1%	-16.8%	-22.0%	+8.5%
Management (VIII & above)	49	+25	+21	+19	+17	+13	+1	+107.5%	+77.2%	+63.3%	+51.6%	+36.5%	+2.2%
Administrative/ Supervisory (V to VII)	175	+52	+39	+24	+17	+13	+2	+42.3%	+29.1%	+16.0%	+10.5%	+7.9%	+1.2%
Clerical (III & IV)	318	+64	+71	+67	+58	+19	+2	+25.4%	+28.7%	+26.8%	+22.3%	+6.4%	+0.8%
Support	273	+25	+26	+21	+23	+7	+3	+9.9%	+10.5%	+8.5%	+9.0%	+2.6%	+1.2%
Maintenance/ Technical	23	-1	-1	+1	-1	-3	-1	-5.0%	-5.0%	+3.6%	-4.2%	-11.5%	-4.2%
Health Care Assistants	291	+92	+86	+61	+66	+33	+8	+46.0%	+41.8%	+26.3%	+29.2%	+12.9%	+2.7%
Care, other	9	-2	+1	+2	+2	+2		-18.0%	+10.8%	+22.7%	+21.4%	+28.4%	
Mater Misericordiae University	3,695	+840	+762	+661	+537	+267	+34	+29.4%	+26.0%	+21.8%	+17.0%	+7.8%	+0.9%
Consultants	45	+11	+9	+10	+11	+2	-0	+33.0%	+23.3%	+29.8%	+33.0%	+5.6%	-0.5%
Registrars	59	+20	+21	+14	+3	+4	+0	+50.2%	+54.9%	+31.5%	+5.5%	+7.3%	+0.6%
SHO/ Interns	61	+3	+1	+2	+6	+0	-1	+4.8%	+1.7%	+4.1%	+10.4%	+0.4%	-0.8%
Medical/ Dental, other	2			+0	+0					+1.0%	+6.4%		
Nurse/ Midwife Manager	82	+18	+14	+8	+10	+4	-2	+27.8%	+20.3%	+11.0%	+14.5%	+5.8%	-2.3%
Nurse/ Midwife Specialist & AN/MP	20	+5	+5	+8	+7	+4	-0	+33.6%	+35.6%	+67.8%	+53.2%	+25.3%	-1.7%
Staff Nurse/ Staff Midwife	273	+41	+38	+35	+32	+8	-3	+17.9%	+15.9%	+14.6%	+13.4%	+3.0%	-1.3%
Nursing/ Midwifery Student	7	+7	+7	+7	+6	+6	-0	-100.0%	-100.0%	-100.0%	+455.2%	+594.0%	-2.1%
Nursing/ Midwifery other	3	+1	+1	+1	+1	+0		+55.2%	+59.8%	+55.2%	+57.9%	+1.5%	
Therapy Professions	34	+4	+6	+3	+8	-3	-2	+14.1%	+19.6%	+8.3%	+33.1%	-7.1%	-4.8%
Health Science/ Diagnostics	87	+12	+17	+18	+17	+4	+0	+15.2%	+24.0%	+25.6%	+23.4%	+4.5%	+0.4%
Psychologists	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Pharmacy	19	+6	+5	+3	+3	+4	-1	+42.8%	+33.4%	+15.8%	+16.2%	+27.9%	-4.0%
H&SC, Other	2	+2	+1	+1	+2	+2		-100.0%	+75.4%	+70.9%	+900.0%	-100.0%	
Management (VIII & above)	5	+1	+1			+2		+25.0%	+25.0%			+66.7%	
Administrative/ Supervisory (V to VII)	32	+14	+13	+13	+9	+4	+0	+81.3%	+72.9%	+72.3%	+41.7%	+13.4%	+0.9%
Clerical (III & IV)	107	-7	-2	-1	+7	+12	+2	-5.9%	-2.0%	-1.0%	+6.5%	+12.6%	+1.5%
Support	32	+7	+6	+8	+6	+4	+2	+27.1%	+21.5%	+34.7%	+23.5%	+16.1%	+5.6%
Maintenance/ Technical	14	-5	-2	+1	+1	+1	+0	-26.9%	-14.0%	+7.1%	+5.2%	+8.7%	+0.0%
Health Care Assistants	184	+56	+37	+17	+25	+3	-2	+43.3%	+25.2%	+10.2%	+15.7%	+1.9%	-1.1%
Care, other	1												
MRH Mullingar	1,068	+196	+176	+149	+154	+64	-7	+22.5%	+19.8%	+16.2%	+16.9%	+6.4%	-0.6%
Consultants	39	+4	+4	+5	+5	+2	+1	+11.0%	+12.1%	+13.5%	+13.6%	+5.6%	+2.6%
Registrars	44	+12	+10	+8	+8	+6	-2	+37.5%	+27.5%	+20.5%	+22.2%	+15.8%	-4.3%
SHO/ Interns	19	-2	-3	-2	-2	-3		-9.5%	-13.6%	-9.5%	-9.5%	-13.6%	
Medical/ Dental, other	1	+1	+1	+1	+1	+1		+98.1%	+98.1%	+98.1%	+98.1%	+98.1%	
Nurse/ Midwife Manager	133	+24	+22	+16	+13	-2	-0	+21.7%	+19.4%	+13.7%	+10.9%	-1.5%	-0.3%

Mar 2022	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	14,272	+2,897	+2,474	+2,059	+1,770	+794	+48	+25.5%	+21.0%	+16.9%	+14.2%	+5.9%	+0.3%
Nurse/ Midwife Specialist & AN/MP	16	+6	+5	+1	+2	+1	-0	+56.8%	+46.2%	+8.4%	+11.3%	+7.4%	-1.2%
Staff Nurse/ Staff Midwife	230	-10	+2	-13	-15	-9	-3	-4.1%	+0.8%	-5.5%	-6.2%	-3.7%	-1.4%
Nursing/ Midwifery Student	33	+9	+10	+10	+11	+15	-1	+39.4%	+42.4%	+42.4%	+52.3%	+81.9%	-1.5%
Nursing/ Midwifery other	4	+1	+0					+21.8%	+1.0%				
Therapy Professions	14	+6	+7	+6	+3	-1		+71.4%	+95.0%	+62.3%	+27.0%	-9.4%	
Health Science/ Diagnostics	43	+4	+5	+0	+2	-4	-2	+10.9%	+13.5%	+0.6%	+5.1%	-8.3%	-3.3%
Social Workers	11	+7	+6	+5	+4	+2		+160.1%	+102.2%	+74.7%	+47.7%	+16.2%	
Psychologists	2	+2	+2	+2	+0	+0		+165.6%	+165.6%	+165.6%	+9.8%	+5.6%	
Pharmacy	7	+1	+1	+1	-0	-1		+14.3%	+18.0%	+22.0%	-0.0%	-7.7%	
H&SC, Other	2	+2	+2	+2	+2	+2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Management (VIII & above)	6	+1	+1	+1	-0	-1		+10.0%	+10.0%	+10.0%	-1.8%	-9.8%	
Administrative/ Supervisory (V to VII)	58	+14	+13	+9	+6	+1	-1	+33.5%	+30.5%	+19.7%	+12.1%	+1.4%	-1.5%
Clerical (III & IV)	82	+8	+1	+5	+2	+12	+2	+11.4%	+1.2%	+6.3%	+2.4%	+16.7%	+2.6%
Support	143	+28	+19	+15	+13	+9	+1	+24.2%	+15.7%	+11.5%	+10.0%	+6.8%	+0.8%
Maintenance/ Technical	8	+1	-2	-2	-3	-7		+14.3%	-20.0%	-20.0%	-27.3%	-46.7%	
Health Care Assistants	46	+19	+18	+16	+12	+4		+71.0%	+64.3%	+50.9%	+33.3%	+9.5%	
National Maternity	942	+137	+122	+83	+63	+26	-5	+17.0%	+14.9%	+9.6%	+7.1%	+2.9%	-0.5%
Consultants	15	-2	+0	+1	+2	-1	+1	-11.6%	+0.2%	+3.8%	+15.7%	-6.1%	+3.7%
Registrars	32	+9	+10	+4	+5	+0	+1	+39.6%	+45.0%	+15.2%	+19.5%	+1.3%	+3.2%
SHO/ Interns	37	+6	+2	+5	+2	-7	-2	+20.8%	+6.0%	+14.6%	+5.7%	-16.5%	-5.1%
Nurse/ Midwife Manager	52	+19	+15	+7	+9	+6	-0	+57.7%	+39.4%	+16.6%	+19.9%	+12.5%	-0.7%
Nurse/ Midwife Specialist & AN/MP	14	-2	+2	+3	+3	+1	+0	-12.2%	+21.3%	+31.7%	+27.5%	+10.1%	+0.3%
Staff Nurse/ Staff Midwife	145	+14	+19	+21	+23	+9	+1	+10.9%	+15.3%	+17.2%	+19.4%	+7.0%	+0.4%
Nursing/ Midwifery Student			-2	-4	-4			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	25	+8	+9	+10	+7	-2	-1	+50.2%	+53.3%	+65.8%	+35.1%	-8.5%	-2.2%
Health Science/ Diagnostics	43	+11	+12	+9	+7	+4	-1	+35.6%	+37.1%	+28.1%	+17.9%	+11.4%	-1.1%
Social Workers	2	+2	+2	+2	+2	+2	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+125.0%
Pharmacy	9	+6	+6	+4	+3	+2	-1	+173.7%	+155.6%	+81.2%	+50.6%	+25.6%	-7.6%
Management (VIII & above)	2	+1						+100.0%					
Administrative/ Supervisory (V to VII)	20	+12	+12	+11	+8	-1	-2	+143.8%	+139.7%	+116.1%	+63.5%	-3.1%	-7.0%
Clerical (III & IV)	57	+2	-2	+0	+1	-2	+1	+3.1%	-3.8%	+0.3%	+1.0%	-2.9%	+1.0%
Support	26	+10	+3	+2	+3	+1	+0	+58.3%	+14.8%	+10.6%	+11.2%	+3.0%	+1.3%
Maintenance/ Technical	5	-0	+0	-1	-0	+0	-0	-0.2%	+6.2%	-9.3%	-0.2%	+0.2%	-0.2%
Health Care Assistants	115	+11	+18	+17	+17	-1	+1	+10.5%	+18.1%	+16.8%	+17.5%	-1.3%	+1.1%
Care, other	2	-0	-0	-0	-1	+0	+0	-19.1%	-1.2%	-19.1%	-29.1%	+0.6%	+0.6%
Our Lady's Navan	602	+107	+105	+92	+86	+11	-0	+21.7%	+21.2%	+18.1%	+16.7%	+1.9%	-0.1%

Mar 2022	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	14,272	+2,897	+2,474	+2,059	+1,770	+794	+48	+25.5%	+21.0%	+16.9%	+14.2%	+5.9%	+0.3%
Consultants	28	+8	+4	+3	+5	+1		+37.7%	+17.9%	+13.4%	+20.2%	+5.2%	
Registrars	26	+10	+10	+8	+6	+4		+60.8%	+68.5%	+44.8%	+29.4%	+17.5%	
SHO/ Interns	17	+4	+1	+1	+1	+2	+1	+33.7%	+6.4%	+6.4%	+6.4%	+13.8%	+6.4%
Medical/ Dental, other	5	+2	+1	-0	-0	-0		+57.6%	+23.7%	-7.9%	-0.2%	-6.6%	
Nurse/ Midwife Manager	25	+5	+4	-0	+2	+1	-1	+26.7%	+17.8%	-1.8%	+7.1%	+3.3%	-3.8%
Nurse/ Midwife Specialist & AN/MP	14	+9	+8	+9	+5	+1		+156.1%	+147.1%	+181.9%	+56.2%	+10.2%	
Staff Nurse/ Staff Midwife	84	+14	+7	+2	+3	+2	+1	+20.3%	+9.0%	+2.7%	+4.2%	+2.7%	+0.9%
Nursing/ Midwifery other	1	-1	-1	-1	-1			-33.3%	-33.3%	-33.3%	-33.3%		
Therapy Professions	3	+1	+1	+0	+0	+1		+32.0%	+19.6%	+11.5%	+17.0%	+32.0%	
Health Science/ Diagnostics	2	-3	-1	-3	+0	-0		-55.8%	-39.8%	-54.7%	+19.7%	-6.0%	
Social Workers	1	+0	+0		-1		-1	+16.3%	+16.3%		-50.0%		-50.0%
Pharmacy	3					-1						-25.0%	
H&SC, Other	4	+2	+1	+1	+1	+1		+57.1%	+42.9%	+42.9%	+15.8%	+15.8%	
Management (VIII & above)	3	+1		+1		-1	-1	+50.0%		+50.0%		-25.0%	-25.0%
Administrative/ Supervisory (V to VII)	29	+10	+6	+5	+5	+1	-2	+50.9%	+27.8%	+20.4%	+21.6%	+4.8%	-4.9%
Clerical (III & IV)	41	+8	+8	+3	+5	+3	-0	+23.5%	+25.5%	+9.1%	+12.8%	+7.3%	-0.5%
Support	27	+0	-0	-1	-0	-2	-0	+1.9%	-1.4%	-2.2%	-1.1%	-6.6%	-1.3%
Health Care Assistants	17	+9	+7	+8	+8	+4	-1	+106.8%	+61.8%	+94.5%	+84.0%	+29.4%	-5.5%
Royal Victoria Eye & Ear	330	+78	+56	+38	+39	+17	-4	+31.1%	+20.6%	+13.1%	+13.3%	+5.3%	-1.3%
Consultants	9	-1	-1	-3	-2	-2		-9.2%	-10.1%	-25.8%	-18.7%	-18.7%	
Registrars	12	-1	-1	-1	-1	-1	+0	-3.9%	-3.9%	-3.9%	-3.9%	-3.9%	+0.7%
SHO/ Interns	15	-0	-0	+1	+1	-0	-1	-2.9%	-2.9%	+4.1%	+4.1%	-2.9%	-8.9%
Medical/ Dental, other	2	+2	+2	+2	+2	+2		+550.0%	+550.0%	+550.0%	+550.0%	+550.0%	
Nurse/ Midwife Manager	46	+13	+14	+9	+12	+11	+1	+38.0%	+45.4%	+23.4%	+36.6%	+32.7%	+1.4%
Nurse/ Midwife Specialist & AN/MP	15	-2	-6	-10	-13	-11	+1	-9.9%	-28.9%	-39.0%	-45.2%	-41.7%	+6.1%
Staff Nurse/ Staff Midwife	100	-1	-6	-3	-3	-6	+0	-1.4%	-5.6%	-3.2%	-2.6%	-5.3%	+0.1%
Nursing/ Midwifery Student	11	+11	+11	+11	+11	+11	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-2.3%
Nursing/ Midwifery other		-5	-5	-5	-5	-4		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	18	+3	+0	-0	-4	+1	+1	+16.3%	+1.4%	-0.2%	-16.2%	+6.8%	+5.8%
Health Science/ Diagnostics	20	-0	+3	+3	+3	-0	-0	-1.7%	+15.4%	+15.8%	+16.4%	-0.8%	-1.8%
Social Workers	4	+2	+2	+2	+2	+0	-0	+95.5%	+95.5%	+95.5%	+95.5%	+2.9%	-2.2%
Pharmacy	8	+4	+3	+3	-1	+1	-1	+85.4%	+49.0%	+55.1%	-10.6%	+15.2%	-11.6%
H&SC, Other	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Management (VIII & above)	1	-1	-1	-1		-2		-50.0%	-50.0%	-50.0%		-66.7%	
Administrative/ Supervisory (V to VII)	30	+10	+9	+11	+11	+6	-0	+48.7%	+45.0%	+60.6%	+56.4%	+25.4%	-0.9%
Clerical (III & IV)	39	-1	+1	-6	-4	-2	-3	-2.7%	+1.5%	-13.4%	-8.6%	-5.9%	-6.5%

Mar 2022	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	14,272	+2,897	+2,474	+2,059	+1,770	+794	+48	+25.5%	+21.0%	+16.9%	+14.2%	+5.9%	+0.3%
Support	48	-3	-2	+0	-0	+0	+1	-6.5%	-3.4%	+0.7%	-0.8%	+0.2%	+2.3%
Maintenance/ Technical	3	-0	-0	+1	+1	+1		-13.3%	-13.3%	+30.0%	+30.0%	+30.0%	
Health Care Assistants	28	+2	+1	+1	+3	+1	+0	+7.8%	+3.8%	+3.8%	+11.1%	+3.8%	+1.1%
Care, other	1	-0	-0	-1	-1	-1		-4.0%	-4.0%	-52.0%	-52.0%	-52.0%	
St. Michael's	410	+30	+24	+14	+13	+6	-2	+7.9%	+6.3%	+3.5%	+3.4%	+1.5%	-0.5%
Consultants	18	+2	-0	-0	-1	+2		+13.5%	-1.4%	-0.5%	-4.4%	+11.5%	
Registrars	12	+2	+1	+1	+2	+2	+1	+17.8%	+7.0%	+12.1%	+18.5%	+17.7%	+14.4%
SHO/ Interns	12	-2	-2	-2	-2	-4	-1	-14.3%	-14.3%	-14.3%	-14.3%	-24.9%	-7.7%
Nurse/ Midwife Manager	31	+7	+2	-1	-1	-3	-1	+28.1%	+8.4%	-1.6%	-4.5%	-8.7%	-4.5%
Nurse/ Midwife Specialist & AN/MP	11	+2	+3	+2	+3	+4	+0	+22.3%	+30.0%	+16.4%	+30.0%	+47.7%	+0.5%
Staff Nurse/ Staff Midwife	109	+0	+3	-2	-10	-4	-3	+0.4%	+3.1%	-1.4%	-8.2%	-3.3%	-2.3%
Nursing/ Midwifery other	1			-1	-1					-50.0%	-46.8%		
Therapy Professions	41	+17	+15	+11	+9	+6	+2	+74.7%	+60.6%	+38.8%	+29.6%	+16.9%	+5.3%
Health Science/ Diagnostics	22	+2	+4	+1	+3	+1	+1	+12.2%	+19.5%	+5.7%	+19.1%	+5.0%	+4.8%
Social Workers	6	+1	+2	+1	+1	+0	+0	+14.3%	+41.0%	+20.1%	+21.9%	+4.2%	+0.2%
Psychologists	2	+1	+0	+0	+0	+0	-0	+96.0%	+27.3%	+17.4%	+8.9%	+19.5%	-1.5%
Pharmacy	6	+2	+3	+2	+1	+1	-0	+65.7%	+129.1%	+42.0%	+20.6%	+14.8%	-3.9%
Management (VIII & above)	2		+1	+1	+1	-0	-0		+75.0%	+75.0%	+75.0%	-12.5%	-6.9%
Administrative/ Supervisory (V to VII)	14	+3	+3	+0	+0	+1		+26.8%	+27.2%	+2.5%	+1.0%	+10.2%	
Clerical (III & IV)	59	+5	+4	+3	+5	+1	-2	+9.8%	+8.2%	+5.0%	+8.8%	+1.2%	-3.7%
Support	65	+14	+8	+8	+8	+5	+2	+27.4%	+14.1%	+15.1%	+14.6%	+7.7%	+2.7%
Maintenance/ Technical	1												
Health Care Assistants	54	+7	+8	+0	-4	+0	-1	+15.9%	+18.1%	+0.6%	-7.4%	+0.3%	-2.5%
Care, other	3	+2	+2	+2	+3	+0	+0	+198.0%	+198.0%	+198.0%	-100.0%	+10.8%	+1.7%
St. Columcille's	469	+67	+58	+28	+17	+12	-3	+16.6%	+14.1%	+6.4%	+3.8%	+2.5%	-0.6%
Consultants	45	+11	+11	+9	+6	+4	+1	+32.7%	+33.0%	+23.8%	+14.2%	+9.6%	+1.4%
Registrars	63	+15	+14	+13	+7	-1	+1	+31.8%	+27.7%	+26.7%	+12.0%	-1.8%	+2.1%
SHO/ Interns	66	+12	+8	+8	+7	+12	+3	+22.7%	+14.5%	+13.0%	+12.6%	+22.3%	+4.1%
Medical/ Dental, other	8	+6	+1	-1	+1	+1	-0	+276.2%	+11.3%	-14.2%	+15.7%	+15.5%	-0.5%
Nurse/ Midwife Manager	87	+34	+23	+10	+2	+2	+1	+66.2%	+36.0%	+13.0%	+2.3%	+2.5%	+1.4%
Nurse/ Midwife Specialist & AN/MP	31	+16	+13	+11	+10	+6	+1	+104.2%	+73.9%	+58.8%	+51.1%	+26.2%	+4.3%
Staff Nurse/ Staff Midwife	335	+12	+27	+12	+31	+17	-0	+3.7%	+8.8%	+3.8%	+10.2%	+5.3%	-0.1%
Nursing/ Midwifery Student	4	+4	+1	+4	+4	+3	-0	-100.0%	+33.3%	+700.0%	-100.0%	+300.0%	-8.3%
Nursing/ Midwifery other	1	+1	-0	-0	-0	-0	-0	-100.0%	-16.0%	-16.0%	-10.6%	-6.7%	-1.2%
Therapy Professions	34	+4	+4	+4	-0	-9	-3	+13.7%	+13.3%	+12.2%	-1.2%	-20.7%	-7.4%
Health Science/ Diagnostics	49	+7	+4	+3	-0	-3	-1	+15.7%	+9.2%	+6.4%	-0.4%	-5.2%	-1.6%

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Overall	14,272	+2,897	+2,474	+2,059	+1,770	+794	+48	+25.5%	+21.0%	+16.9%	+14.2%	+5.9%	+0.3%
Social Workers	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Pharmacy	22	+7	+7	+7	+3	+4	+0	+49.6%	+43.3%	+45.5%	+19.0%	+20.5%	+1.0%
H&SC, Other	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+7.7%
Management (VIII & above)	7	+4	+4	+4	+4	+1		+133.3%	+133.3%	+133.3%	+133.3%	+17.4%	
Administrative/ Supervisory (V to VII)	30	+22	+19	+16	+16	+10	-0	+263.2%	+169.7%	+114.6%	+110.3%	+53.0%	-0.8%
Clerical (III & IV)	129	+16	+3	-11	-7	-4	-1	+13.6%	+2.8%	-7.8%	-5.1%	-2.8%	-1.1%
Support	163	-14	-28	-44	-39	-8	-4	-7.9%	-14.5%	-21.4%	-19.3%	-4.5%	-2.5%
Maintenance/ Technical	14	+3	+3	+2	+1	-1	-0	+26.4%	+26.4%	+16.1%	+6.8%	-6.7%	-0.1%
Health Care Assistants	137	+77	+78	+60	+62	+6	+6	+129.3%	+132.3%	+76.9%	+82.5%	+4.8%	+4.3%
Care, other	2	-1	-1	-1	-1	-1	+1	-20.7%	-20.7%	-20.7%	-20.7%	-20.7%	+35.5%
St Luke's General Kilkenny	1,227	+237	+193	+106	+108	+42	+4	+24.0%	+18.7%	+9.4%	+9.7%	+3.6%	+0.3%
Consultants	162	+39	+32	+24	+18	+8	-0	+31.8%	+24.8%	+17.4%	+12.2%	+5.3%	-0.3%
Registrars	188	+36	+35	+32	+23	+21	-1	+23.6%	+22.8%	+20.8%	+14.0%	+12.3%	-0.6%
SHO/ Interns	167	+45	+46	+33	+41	-12	+1	+37.3%	+38.4%	+25.0%	+32.6%	-6.4%	+0.6%
Medical/ Dental, other	5	-0	+1	+4	+4	+4	+1	-4.4%	+26.1%	+332.0%	+308.5%	+427.0%	+29.2%
Nurse/ Midwife Manager	256	+89	+83	+86	+73	+23	-2	+53.6%	+48.3%	+50.3%	+39.6%	+9.9%	-1.0%
Nurse/ Midwife Specialist & AN/MP	92	+11	+8	+7	+5	-0	+4	+13.6%	+9.2%	+8.5%	+5.2%	-0.5%	+4.4%
Staff Nurse/ Staff Midwife	810	+148	+64	+129	+86	+91	+1	+22.4%	+8.6%	+19.0%	+11.9%	+12.6%	+0.1%
Nursing/ Midwifery Student	33	+27	+22	+18	+15	-33	-2	+490.9%	+210.1%	+127.6%	+88.4%	-50.5%	-5.7%
Nursing/ Midwifery other	4	-10	-10	-10	-10	-5	+0	-73.4%	-73.6%	-73.6%	-73.6%	-56.9%	+1.3%
Therapy Professions	105	+6	+8	-2	+1	-10	-5	+5.9%	+8.4%	-2.0%	+0.7%	-8.9%	-4.4%
Health Science/ Diagnostics	239	+35	+22	+17	+27	+17	-0	+17.1%	+10.3%	+7.5%	+12.9%	+7.4%	-0.1%
Social Workers	27	+7	+9	+8	+8	+6	+1	+36.9%	+50.8%	+42.8%	+42.8%	+28.5%	+5.6%
Psychologists	13	+8	+7	+6	+3	+3	-0	+147.3%	+132.7%	+91.2%	+24.0%	+35.8%	-0.3%
Pharmacy	57	+7	+2	-0	-1	-2	-0	+14.2%	+3.5%	-0.1%	-2.0%	-3.6%	-0.1%
H&SC, Other	1				+1	+1					+285.7%	+285.7%	
Management (VIII & above)	24	+4	+8	+5	+6	+3	-2	+22.1%	+49.2%	+22.9%	+29.4%	+15.0%	-8.0%
Administrative/ Supervisory (V to VII)	196	+47	+43	+44	+48	+11	+3	+31.4%	+27.7%	+29.3%	+32.3%	+6.2%	+1.4%
Clerical (III & IV)	288	+40	+23	+10	+0	+20	-2	+16.2%	+8.7%	+3.5%	+0.1%	+7.3%	-0.6%
Support	309	+37	+26	+22	+17	-8	-4	+13.6%	+9.2%	+7.7%	+5.8%	-2.4%	-1.3%
Maintenance/ Technical	40	+5	+5	+5	+5	+5	+1	+14.3%	+14.3%	+14.3%	+14.3%	+14.3%	+2.6%
Health Care Assistants	220	+29	+36	+55	+39	+18	+15	+15.3%	+19.8%	+33.0%	+21.8%	+8.8%	+7.2%
Care, other	9	+1	+1	+1	+1	-1	+1	+11.9%	+13.9%	+13.9%	+13.9%	-7.8%	+6.0%
St. Vincent's University	3,246	+612	+472	+494	+408	+159	+8	+23.2%	+17.0%	+17.9%	+14.4%	+5.2%	+0.3%
Consultants	36	+8	+4	+2	+2	-1	-0	+26.8%	+13.0%	+5.2%	+7.1%	-3.6%	-0.8%
Registrars	54	+6	+6	+4	+1	+3	+3	+11.9%	+11.9%	+7.4%	+2.3%	+6.9%	+5.6%

Mar 2022	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	14,272	+2,897	+2,474	+2,059	+1,770	+794	+48	+25.5%	+21.0%	+16.9%	+14.2%	+5.9%	+0.3%
SHO/ Interns	75	+27	+19	+19	+14	+15	+4	+57.2%	+33.8%	+34.3%	+22.4%	+25.0%	+5.5%
Medical/ Dental, other	5	+3	+2	+1		-1	+0	+135.7%	+62.3%	+23.8%		-16.1%	+1.8%
Nurse/ Midwife Manager	90	+36	+30	+7	+5	+7	-0	+67.6%	+50.8%	+8.7%	+6.3%	+9.0%	-0.4%
Nurse/ Midwife Specialist & AN/MP	23	+8	+2	+3	+4	-1	-0	+50.8%	+10.5%	+15.5%	+19.2%	-4.7%	-1.8%
Staff Nurse/ Staff Midwife	323	+44	+45	+30	+34	+23	+12	+15.6%	+16.3%	+10.3%	+11.6%	+7.7%	+3.9%
Nursing/ Midwifery Student	4	+4	+4	+4	+3	+1	+0	-100.0%	-100.0%	-100.0%	+300.0%	+41.8%	+10.8%
Therapy Professions	28	+11	+10	+5	+3	-0	+2	+65.7%	+52.3%	+24.1%	+12.9%	-1.4%	+8.3%
Health Science/ Diagnostics	43	+15	+13	+8	+6	+7	+0	+50.9%	+44.3%	+22.0%	+17.0%	+18.4%	+0.7%
Social Workers	2	+2	+2	+2	+1	+1		-100.0%	-100.0%	-100.0%	+80.0%	+80.0%	
Pharmacy	16	+9	+8	+7	+5	+3	-0	+118.1%	+97.9%	+76.5%	+47.6%	+25.8%	-2.1%
H&SC, Other	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Management (VIII & above)	3	+1		+0	+1	-1		+50.0%		+3.1%	+50.0%	-25.0%	
Administrative/ Supervisory (V to VII)	33	+21	+18	+18	+18	+11	+2	+172.7%	+118.3%	+115.3%	+125.3%	+49.7%	+5.1%
Clerical (III & IV)	106	-10	-10	-11	-10	-10	-4	-8.5%	-8.5%	-9.3%	-8.7%	-8.6%	-3.2%
Support	182	-8	-18	-24	-24	+9	+1	-4.4%	-9.1%	-11.7%	-11.5%	+5.0%	+0.8%
Maintenance/ Technical	8	+2	+3	+3	+2	+2	+2	+45.1%	+60.2%	+63.6%	+32.6%	+40.6%	+28.7%
Health Care Assistants	95	+36	+44	+43	+38	+5	+1	+60.4%	+86.1%	+83.5%	+67.3%	+6.1%	+1.0%
Care, other	2												
Wexford General	1,129	+214	+183	+122	+105	+74	+23	+23.4%	+19.3%	+12.1%	+10.2%	+7.0%	+2.0%
Nurse/ Midwife Manager	9	+8	+8	+6	+6	+6	+1	+807.0%	+807.0%	+202.3%	+202.3%	+202.3%	+11.8%
Staff Nurse/ Staff Midwife						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Science/ Diagnostics	1	+1	+1					-100.0%	-100.0%				
Pharmacy	4	+4	+4	+4	+4	+4	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+8.9%
H&SC, Other	9	+9	+9	+9	+9	+9	-6	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-41.6%
Management (VIII & above)	30	+25	+24	+25	+24	+20	+1	+491.4%	+392.8%	+491.4%	+414.3%	+196.6%	+3.4%
Administrative/ Supervisory (V to VII)	26	+24	+16	+7	+9	+9	+3	+1351.7%	+164.2%	+33.6%	+55.8%	+56.0%	+12.3%
Clerical (III & IV)	4	+4	+0	+0	+2	+2	-3	-100.0%	+11.8%	+10.3%	+60.7%	+98.5%	-42.7%
Maintenance/ Technical				-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Hospital Group HQ	82	+74	+61	+49	+52	+48	-4	+951.5%	+302.4%	+152.2%	+174.6%	+144.0%	-4.8%
Staff Nurse/ Staff Midwife	14	+14	+14	+14	+14	+6	+0	-100.0%	-100.0%	-100.0%	-100.0%	+77.7%	+3.0%
Health Care Assistants	0	+0	+0	+0	+0	-0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-33.3%	-6.7%
IEHG Bank	14	+14	+14	+14	+14	+6	+0	-100.0%	-100.0%	-100.0%	-100.0%	+72.1%	+2.7%
Consultants	12	+2	+3	+3				+14.3%	+25.5%	+25.5%			
Registrars	8	+4	+4	+2	+4			+100.0%	+100.0%	+33.3%	+100.0%		
SHO/ Interns	8	+3	+1	+2	+2	+1	+1	+60.0%	+14.3%	+33.3%	+33.3%	+14.3%	+14.3%

Mar 2022	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	14,272	+2,897	+2,474	+2,059	+1,770	+794	+48	+25.5%	+21.0%	+16.9%	+14.2%	+5.9%	+0.3%
Nurse/ Midwife Manager	41	+16	+13	+11	+8	+5	-1	+63.4%	+47.4%	+37.3%	+24.3%	+15.1%	-2.4%
Nurse/ Midwife Specialist & AN/MP	2	+0	+0	+0	-1	-1		+0.6%	+0.6%	+0.6%	-37.1%	-37.3%	
Staff Nurse/ Staff Midwife	135	+64	+61	+50	+43	+19	+3	+90.7%	+82.6%	+60.0%	+47.6%	+16.6%	+2.0%
Nursing/ Midwifery other		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	112	+21	+22	+18	+20	+5	-1	+22.7%	+24.3%	+19.0%	+22.0%	+4.5%	-0.6%
Health Science/ Diagnostics	7	+4	+4	+3	+2	+0		+177.5%	+112.1%	+85.0%	+49.7%	+5.5%	
Social Workers	18	+6	+7	+7	+7	+1	-1	+51.7%	+62.2%	+55.3%	+54.9%	+6.7%	-2.7%
Psychologists	16	+7	+7	+5	+5	+2		+86.7%	+72.3%	+43.9%	+45.5%	+10.6%	
Pharmacy	7	+1	+1	+1	+1	-1	+0	+11.5%	+10.8%	+20.5%	+16.6%	-16.4%	+2.0%
H&SC, Other	1	+0	+0	+0	+0	+0		+88.4%	+102.5%	+102.5%	+35.0%	+58.8%	
Management (VIII & above)	7	+5	+5	+5	+4	+2		+250.0%	+250.0%	+250.0%	+133.3%	+40.0%	
Administrative/ Supervisory (V to VII)	31	+7	+3	+5	+3	-0	-0	+28.1%	+10.8%	+17.9%	+11.3%	-1.5%	-0.9%
Clerical (III & IV)	44	+9	+9	+8	+6	-1	-0	+24.4%	+24.3%	+21.8%	+14.9%	-2.7%	-0.3%
Support	44	+21	+22	+17	+15	+5	+0	+86.8%	+95.6%	+64.4%	+52.3%	+13.3%	+0.3%
Maintenance/ Technical	11	+6	+4	+4	+3			+120.0%	+57.1%	+57.1%	+37.5%		
Health Care Assistants	95	+25	+24	+22	+24	+11	+2	+36.3%	+33.7%	+30.2%	+33.6%	+12.8%	+1.6%
Care, other	3			+1		+1				+20.0%		+20.0%	
Social Care	1												
National Rehabilitation	603	+199	+187	+162	+145	+48	+3	+49.4%	+45.0%	+36.9%	+31.8%	+8.7%	+0.5%

Source: Health Service Personnel Census