Ireland East Hospital Group Employment Report: May 2022

Employment by Staff Group

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	12,502	13,478	14,288	14,365	+77	+888	+6.6%	+1,863	+14.9%	15,956
Consultants	551	599	633	635	+2	+36	+6.0%	+84	+15.3%	731
Registrars	623	666	727	731	+4	+65	+9.8%	+109	+17.5%	749
SHO/ Interns	576	676	681	682	+1	+6	+0.9%	+106	+18.4%	704
Medical/ Dental, other	26	28	33	33	+0	+5	+19.6%	+8	+29.4%	46
Medical & Dental	1,775	1,968	2,074	2,082	+7	+113	+5.7%	+307	+17.3%	2,230
Nurse/ Midwife Manager	963	1,054	1,162	1,162	+0	+109	+10.3%	+200	+20.7%	1,280
Nurse/ Midwife Specialist & AN/MP	310	340	372	371	-1	+31	+9.0%	+61	+19.7%	416
Staff Nurse/ Staff Midwife	3,328	3,452	3,654	3,692	+37	+240	+7.0%		+10.9%	4,100
Pre-registration Nurse/ Midwife Intern	25		· ·		+16	-			+343.3%	226
Pre-registration Nurse Intern (C0VID-19)		47				-47	-100.0%	-	-100.0%	
Post-registration Nurse/ Midwife Student	21	17	24	24		+7	+41.2%	+3	+14.3%	24
Nursing/ Midwifery awaiting registration	11	34	27	42	+15	+8	+23.6%	+31	+290.3%	43
Nursing/ Midwifery Student	57	109	147	178	+31	+69	+63.9%	+121	+212.1%	293
Nursing/ Midwifery other	77	73	49	48	-1	-24	-33.4%	-28	-36.8%	58
Nursing & Midwifery	4,735	5,027	5,384	5,451	+67	+424	+8.4%	+716	+15.1%	6,147
Therapy Professions	514	585	592	596	+5	+11	+1.9%	+82	+16.0%	676
Health Science/ Diagnostics	738	797	841	840	-1	+42	+5.3%	+101	+13.7%	914
Social Workers	82	91	108	108	+0	+17	+19.1%	+26	+32.3%	116
Psychologists	33	36	44	46	+2	+10	+27.2%	+13	+40.5%	53
Pharmacy	194	201	214	215	+1	+14	+6.7%	+20	+10.5%	237
H&SC, Other	27	28	38	32	-5	+4	+15.7%	+6	+20.8%	48
Social Care	1	1	1	1						2
Social Care	1	1	1	1						2
Health & Social Care Professionals	1,589	1,739	1,837	1,838	+1	+99	+5.7%	+249	+15.7%	2,046
Management (VIII & above)	86	106	147	146	-1	+40	+37.7%	+59	+69.0%	148
Administrative/ Supervisory (V to VII)	544	630	692	702	+10	+72	+11.4%	+158	+29.0%	744
Clerical (III & IV)	1,252	1,269	1,327	1,321	-6	+52	+4.1%	+69	+5.5%	1,501
Management & Administrative	1,882	2,005	2,166	2,169	+3	+164	+8.2%	+287	+15.2%	2,393
Support	1,352	1,352	1,375	1,366	-9	+14	+1.1%	+14	+1.0%	1,522
Maintenance/ Technical	120		130	129	-1	-1	-0.8%	+8	+6.8%	131
General Support	1,473	1,481	1,505	1,495	-10	+13	+0.9%	+22	+1.5%	1,653
Health Care Assistants	1,021		1,293		+6	+73			+27.2%	1,444
Care, other	28		30			+2			+17.1%	43
Patient & Client Care	1,049		1,323	1,331	+9	+75			+26.9%	1,487

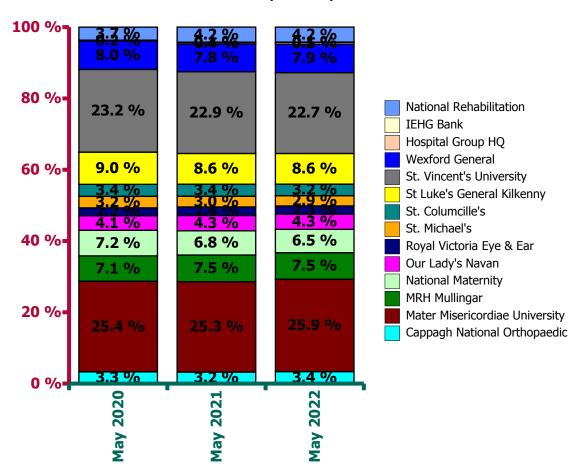




Ireland East Hospital Group Employment by Hospital: May 2022

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	12,502	13,478	14,288	14,365	+77	+888	+6.6%	+1,863	+14.9%	15,956
Cappagh National Orthopaedic	426	441	454	486	+33	+45	+10.2%	+60	+14.0%	550
Mater Misericordiae University	3,159	3,429	3,700	3,719	+19	+291	+8.5%	+561	+17.7%	4,103
MRH Mullingar	914	1,004	1,068	1,072	+3	+68	+6.8%	+158	+17.3%	1,198
National Maternity	880	916	947	940	-7	+24	+2.6%	+61	+6.9%	1,062
Our Lady's Navan	516	590	613	612	-1	+21	+3.6%	+96	+18.6%	701
Royal Victoria Eye & Ear	291	313	334	331	-3	+18	+5.7%	+40	+13.8%	385
St. Michael's	397	404	413	412	-1	+8	+2.0%	+15	+3.9%	482
St. Columcille's	452	457	466	466	+0	+9	+2.0%	+15	+3.2%	510
St Luke's General Kilkenny	1,119	1,185	1,237	1,236	-1	+51	+4.3%	+117	+10.5%	1,412
St. Vincent's University	2,838	3,087	3,220	3,258	+38	+171	+5.5%	+420	+14.8%	3,499
Wexford General	1,024	1,055	1,134	1,140	+6	+85	+8.1%	+116	+11.3%	1,272
Hospital Group HQ	30	34	77	75	-3	+41	+123.1%	+45	+151.1%	89
IEHG Bank		8	15	14	-1	+6	+69.9%	+14	-100.0%	21
National Rehabilitation	457	555	610	604	-6	+49	+8.9%	+147	+32.1%	672

Ireland East Hospital Group







Ireland East Hospital Group Employment by Administration (HSE / S38): May 2022

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	change	since	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	12,502	13,478	14,288	14,365	+77	+888	+6.6%	+1,863	+14.9%	15,956
HSE	4,054	4,333	4,610	4,614	+4	+282	+6.5%	+560	+13.8%	5,203
Section 38 Hospitals	8,448	9,145	9,678	9,751	+73	+606	+6.6%	+1,303	+15.4%	10,753

HSE

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	4,054	4,333	4,610	4,614	+4	+282	+6.5%	+560	+13.8%	5,203
Consultants	138	153	158	156	-2	+3	+2.1%	+18	+13%	161
Registrars	201	211	221	219	-2	+9	+4.0%	+18	+9%	222
SHO/ Interns	223	234	258	258	+0	+24	+10.4%	+35	+16%	271
Medical/ Dental, other	14	15	15	16	+1	+1	+7.0%	+2	+16%	18
Medical & Dental	577	613	652	650	-3	+37	+6.0%	+73	+12.7%	672
Nurse/ Midwife Manager	321	329	357	359	+2	+30	+9.2%	+38	+12%	403
Nurse/ Midwife Specialist & AN/MP	72	85	101	101	-0	+16	+18.6%	+28	+39%	114
Staff Nurse/ Staff Midwife	1,074	1,140	1,205	1,205	+1	+65	+5.7%	+131	+12%	1,434
Pre-registration Nurse/ Midwife Intern	0	2	14	13	-1	+12	+591.8%	+12	+2522.9%	26
Pre-registration Nurse Intern (C0VID-19)		2					-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	6	1	6	5	-1	-1	+404.0%	-1	-12.7%	6
Nursing/ Midwifery Student	6	5	20	18	-2	+13	+265.8%	+11	+182%	32
Nursing/ Midwifery other	5	5	5	5	+0	+1	+19.5%	+1	+20%	6
Nursing & Midwifery	1,478	1,563	1,687	1,688	+1	+125	+8.0%	+210	+14.2%	1,989
Therapy Professions	135	171	159	159	+1	-11	-6.5%	+24	+18%	189
Health Science/ Diagnostics	212	232	246	247	+1	+15	+6.5%	+35	+16%	269
Social Workers	6	7	11	12	+0	+5	+63.6%	+5	+87%	13
Psychologists	2	2	3	3		+1	+78.7%	+1	+63%	4
Pharmacy	56	58	71	71	+0	+13	+21.8%	+14	+25%	88
H&SC, Other	0		10	8	-2	+8	-100.0%	+8	+3895%	19
Health & Social Care Professionals	412	469	499	500	+0	+30	+6.5%	+88	+21.2%	582
Management (VIII & above)	19	27	48	48	-1	+21	+76.7%	+29	+154%	48
Administrative/ Supervisory (V to VII)	94	120	156	159	+3	+40	+33.1%	+65	+69%	167
Clerical (III & IV)	466	463	464	464	-0	+1	+0.2%	-2	-0%	507
Management & Administrative	579	610	668	671	+3	+61	+10.1%	+92	+15.9%	722
Support	513	457	468	465	-3	+8	+1.8%	-49	-9%	527
Maintenance/ Technical	39	40	42	41	-1	+1	+3.0%	+1	+3%	42
General Support	553	496	509	505	-4	+9	+1.9%	-47	-8.6%	569
Health Care Assistants	448	573	585	592	+7	+19	+3.3%	+144	+32%	655
Care, other	8	10	9	9	+0	-0	-4.0%	+2	+21%	14
Patient & Client Care	456	582	594	601	+7	+19	+3.2%	+145	+31.8%	669





Section 38 Hospitals

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	8,448	9,145	9,678	9,751	+73	+606	+6.6%	+1,303	+15.4%	10,753
Consultants	412	446	475	479	+4	+33	+7.4%	+67	+16%	570
Registrars	422	455	506	512	+6	+57	+12.5%	+91	+21%	527
SHO/ Interns	353	442	423	424	+1	-18	-4.1%	+71	+20%	433
Medical/ Dental, other	12	13	18	17	-1	+4	+34.5%	+5	+46%	28
Medical & Dental	1,198	1,356	1,422	1,432	+10	+76	+5.6%	+234	+19.5%	1,558
Nurse/ Midwife Manager	642	725	805	804	-2	+79	+10.8%	+162	+25%	877
Nurse/ Midwife Specialist & AN/MP	237	255	271	270	-1	+15	+5.8%	+33	+14%	302
Staff Nurse/ Staff Midwife	2,254	2,312	2,449	2,486	+37	+175	+7.6%	+232	+10%	2,666
Pre-registration Nurse/ Midwife Intern	25	9	82	99	+17	+75	+1067.6%	+75	+301.0%	200
Pre-registration Nurse Intern (C0VID-19)		45					-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	21	17	24	24		+3	+41.2%	+3	+14.3%	24
Nursing/ Midwifery awaiting registration	5	33	21	37	+16	+32	+12.1%	+32	+640.0%	37
Nursing/ Midwifery Student	51	104	127	160	+33	+57	+54.6%	+110	+216%	261
Nursing/ Midwifery other	72	68	44	43	-1	-25	-37.0%	-29	-40%	52
Nursing & Midwifery	3,256	3,464	3,697	3,763	+66	+300	+8.6%	+507	+15.6%	4,158
Therapy Professions	379	415	433	437	+4	+22	+5.4%	+58	+15%	487
Health Science/ Diagnostics	526	566	595	593	-2	+27	+4.8%	+67	+13%	645
Social Workers	76	84	97	97	-0	+13	+15.3%	+21	+28%	103
Psychologists	31	34	41	43	+2	+9	+24.7%	+12	+39%	49
Pharmacy	138	143	143	144	+1	+1	+0.6%	+6	+4%	149
H&SC, Other	26	28	28	24	-4	-4	-13.0%	-2	-9%	29
Social Care	1	1	1	1						2
Health & Social Care Professionals	1,177	1,270	1,338	1,338	+1	+68	+5.4%	+162	+13.7%	1,464
Management (VIII & above)	67	79	98	98	-0	+19	+24.3%	+31	+45%	100
Administrative/ Supervisory (V to VII)	450	511	536	543	+7	+32	+6.3%	+93	+21%	577
Clerical (III & IV)	786	806	863	857	-6	+51	+6.3%	+71	+9%	994
Management & Administrative	1,304	1,396	1,498	1,498	+0	+102	+7.3%	+194	+14.9%	1,671
Support	839	895	907	902	-5	+6	+0.7%	+62	+7%	995
Maintenance/ Technical	81	90	88	88	-0	-2	-2.4%	+7	+8%	89
General Support	920	985	995	989	-6	+4	+0.4%	+69	+7.5%	1,084
Health Care Assistants	573	653	708	707	-1	+54	+8.3%	+134	+23%	789
Care, other	20	21	21	24	+2	+2	+10.0%	+3	+16%	29
Patient & Client Care	593	674	729	730	+1	+56	+8.3%	+137	+23.2%	818





Ireland East Hospital Group Employment by Hospital & Staff Category: May 2022

Cappagh National Orthopaedic

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	426	441	454	486	+33	+45	+10.2%	+60	+14.0%	550
Consultants	16	16	18	19	+1	+3	+19.3%	+3	+15.6%	19
Registrars	18	18	18	23	+5	+5	+28.6%	+5	+25.0%	24
SHO/ Interns	12	12	11	16	+5	+4	+29.2%	+4	+29.2%	19
Medical & Dental	46	45	46	57	+11	+12	+25.5%	+11	+22.8%	62
Nurse/ Midwife Manager	41	41	42	43	+1	+2	+4.8%	+2	+4.8%	50
Nurse/ Midwife Specialist & AN/MP	9	9	10	11	+1	+3	+28.5%	+3	+28.5%	14
Staff Nurse/ Staff Midwife	103	111	111	111	+0	+0	+0.0%	+8	+8.2%	128
Nursing/ Midwifery other	2	2	1	1	0	-1	-50.0%	-1	-50.0%	1
Nursing & Midwifery	155	163	165	167	+2	+4	+2.1%	+12	+7.7%	193
Therapy Professions	33	33	34	38	+4	+5	+14.9%	+5	+14.9%	43
Health Science/ Diagnostics	25	26	30	36	+6	+10	+38.7%	+11	+44.6%	37
Social Workers	7	7	7	8	+1	+1	+14.3%	+1	+14.3%	8
Psychologists	1	1	1	1	0		0.0			1
Pharmacy	5	5	7	5	-2		0.0			5
Health & Social Care Professionals	71	72	79	88	+9	+16	+22.3%	+17	+24.1%	94
Management (VIII & above)	4	4	4	6	+2	+2	+50.0%	+2	+50.0%	6
Administrative/ Supervisory (V to VII)	22	25	26	28	+2	+3	+12.2%	+6	+27.8%	31
Clerical (III & IV)	40	43	45	47	+2	+4	+9.3%	+7	+17.1%	54
Management & Administrative	66	72	75	81	+6	+9	+12.6%	+15	+22.6%	91
Support	62	62	62	64	+2	+2	+3.2%	+2	+4.0%	78
Maintenance/ Technical	1	1	1	1	0		0.0			1
General Support	63	63	63	65	+2	+2	+3.2%	+2	+3.9%	79
Health Care Assistants	26	26	26	29	+3	+3	+11.3%	+3	+11.3%	31
Patient & Client Care	26	26	26	29	+3	+3	+11.3%	+3	+11.3%	31





Mater Misericordiae University

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	3,159	3,429	3,700	3,719	+19	+291	+8.5%	+560	+17.7%	4,103
Consultants	172	190	205	204	-1	+14	+7.3%	+33	+19.1%	258
Registrars	166	190	212	212	+0	+22	+11.8%	+46	+27.7%	216
SHO/ Interns	158	193	182	182	0	-11	-5.5%	+24	+15.3%	182
Medical/ Dental, other	5	6	5	5	-0	-1	-13.7%	+0	+3.0%	8
Medical & Dental	501	579	604	604	-1	+25	+4.3%	+103	+20.6%	664
Nurse/ Midwife Manager	207	221	254	259	+5	+38	+17.2%	+52	+25.0%	278
Nurse/ Midwife Specialist & AN/MP	87	98	118	119	+2	+22	+22.4%	+32	+36.7%	129
Staff Nurse/ Staff Midwife	907	939	986	984	-2	+46	+4.9%	+77	+8.5%	1,056
Pre-registration Nurse/ Midwife Intern	7		31	37	+6	+37	-100.0%	+30		74
Pre-registration Nurse Intern (C0VID-19)		20				-20	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	5		21	37	+16	+37	-100.0%	+32	+640.0%	37
Nursing/ Midwifery Student	12	20	52	74	+22	+54	+270.0%	+62	+516.7%	111
Nursing/ Midwifery other	44	48	34	33	-1	-15	-31.4%	-11	-25.1%	39
Nursing & Midwifery	1,258	1,326	1,444	1,470	+26	+144	+10.9%	+212	+16.8%	1,613
Therapy Professions	113	123	145	146	+1	+23	+18.9%	+33	+29.0%	153
Health Science/ Diagnostics	224	241	256	252	-4	+11	+4.5%	+27	+12.1%	268
Social Workers	27	25	29	29	-0	+4	+17.9%	+2	+9.1%	30
Psychologists	7	8	10	10	+1	+3	+31.8%	+4	+51.1%	11
Pharmacy	50	52	52	55	+3	+3	+6.4%	+5	+10.8%	56
H&SC, Other	22	23	18	15	-4	-9	-36.8%	-7	-32.5%	18
Health & Social Care Professionals	443	471	510	507	-3	+36	+7.6%	+64	+14.5%	536
Management (VIII & above)	32	36	49	51	+2	+15	+42.1%	+19	+57.9%	52
Administrative/ Supervisory (V to VII)	158	162	170	173	+3	+11	+7.0%	+15	+9.6%	184
Clerical (III & IV)	260	299	324	321	-3	+22	+7.5%	+61	+23.5%	369
Management & Administrative	450	496	543	545	+2	+49	+9.8%	+95	+21.1%	605
Support	251	267	277	272	-5	+5	+2.0%	+21	+8.4%	304
Maintenance/ Technical	24	26	25	25	+1	-1	-3.0%	+1	+5.0%	26
General Support	275	293	302	297	-5	+5	+1.6%	+22	+8.1%	330
Health Care Assistants	225	258	288	283	-5	+25	+9.8%			340
Care, other	7	7	9	14	+5		+104.3%		+93.2%	15
Patient & Client Care	232	264	297	297	-0	+32	+12.2%	+64		355





MRH Mullingar

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	914	1,004	1,068	1,072	+3	+68	+6.8%	+158	+17.3%	1,198
Consultants	34	43	45	44	-2	+1	+1.7%	+10	+28.0%	45
Registrars	56	55	58	59	+1	+4	+7.5%	+3	+5.7%	59
SHO/ Interns	55	61	64	65	+1	+4	+7.1%	+10	+17.7%	74
Medical/ Dental, other	2	2	2	2	0		0.0	+0	+6.4%	2
Medical & Dental	146	160	169	169	-0	+9	+5.7%	+23	+15.4%	180
Nurse/ Midwife Manager	71	77	81	84	+3	+7	+8.9%	+13	+17.8%	93
Nurse/ Midwife Specialist & AN/MP	13	16	20	19	-1	+3	+21.2%	+6	+48.1%	22
Staff Nurse/ Staff Midwife	240	265	277	274	-2	+10	+3.6%	+34	+14.1%	320
Pre-registration Nurse/ Midwife Intern	0		7	6	-1	+6	-100.0%	+5	+1064.6%	12
Pre-registration Nurse Intern (C0VID-19)		1				-1	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	1		5	4	-1	+4	-100.0%	+3	+426.0%	5
Nursing/ Midwifery Student	1	1	12	10	-2	+9	+864.0%	+8	+671.2%	17
Nursing/ Midwifery other	2	3	3	3	0	+0	+1.5%	+1	+57.9%	3
Nursing & Midwifery	328	362	393	390	-3	+28	+7.9%	+62	+19.0%	455
Therapy Professions	25	36	33	34	+1	-2	-6.3%	+9	+34.3%	41
Health Science/ Diagnostics	70	83	86	84	-2	+1	+1.2%	+14	+19.5%	89
Psychologists			1	1	0	+1	-100.0%	+1	-100.0%	1
Pharmacy	16	15	15	16	+1	+1	+6.8%	-0	-3.0%	21
H&SC, Other	0		2	2	0	+2	-100.0%	+2	+900.0%	2
Health & Social Care Professionals	112	134	136	137	+1	+3	+2.0%	+25	+22.1%	154
Management (VIII & above)	5	3	5	5	0	+2	+66.7%			5
Administrative/ Supervisory (V to VII)	22	28	30	31	+1	+3	+9.8%	+8	+37.2%	31
Clerical (III & IV)	101	95	108	109	+1	+14	+14.2%	+8	+8.0%	117
Management & Administrative	128	126	143	145	+2	+18	+14.5%	+16	+12.8%	153
Support	26	27	32	31	-0	+4	+15.4%	+6	+22.8%	33
Maintenance/ Technical	13	13	14	14	-0	+1	+8.1%	+1	+4.6%	14
General Support	39	40	45	45	-0	+5	+13.1%	+6	+16.6%	47
Health Care Assistants	159	181	181	185	+4	+4	+2.2%	+26	+16.1%	208
Care, other	1	1	1	1	0		0.0			1
Patient & Client Care	160	182	182	186	+4	+4	+2.2%	+26	+16.0%	209





National Maternity

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	880	916	947	940	-7	+24	+2.6%	+61	+6.9%	1,062
Consultants	34	37	40	42	+2	+5	+13.3%	+8	+21.8%	50
Registrars	36	38	45	45	0	+7	+18.4%	+9	+25.0%	45
SHO/ Interns	21	22	19	18	-1	-4	-18.2%	-3	-14.3%	18
Medical/ Dental, other	1	1	1	1	0	+1	+98.1%	+1	+98.1%	3
Medical & Dental	92	98	105	106	+1	+8	+8.7%	+14	+15.3%	116
Nurse/ Midwife Manager	120	135	137	137	-0	+2	+1.2%	+17	+13.9%	159
Nurse/ Midwife Specialist & AN/MP	15	15	16	16	-1	+1	+3.4%	+1	+7.2%	22
Staff Nurse/ Staff Midwife	246	239	230	229	-0	-10	-4.3%	-16	-6.7%	248
Pre-registration Nurse/ Midwife Intern	1		9	9	+1	+9	-100.0%	+9	+1750.0%	19
Pre-registration Nurse Intern (C0VID-19)		1				-1	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	21	17	24	24	0	+7	+41.2%	+3	+14.3%	24
Nursing/ Midwifery Student	22	18	33	33	+1	+15	+84.7%	+12	+54.7%	43
Nursing/ Midwifery other	4	4	4	4	0		0.0			5
Nursing & Midwifery	406	412	420	419	-1	+7	+1.8%	+13	+3.3%	477
Therapy Professions	11	16	14	14	-0	-1	-9.4%	+3	+27.0%	17
Health Science/ Diagnostics	41	47	42	42	0	-5	-10.4%	+1	+2.7%	45
Social Workers	7	9	11	10	-1	+1	+5.5%	+3	+34.1%	10
Psychologists	2	2	2	2	0	+0	+5.6%	+0	+9.8%	4
Pharmacy	7	8	7	7	0	-1	-7.7%			8
H&SC, Other			2	2	0	+2	-100.0%	+2	-100.0%	2
Health & Social Care Professionals	69	83	79	78	-1	-4	-5.3%	+9	+12.8%	86
Management (VIII & above)	6	6	6	6	0	-1	-9.8%	-0	-1.8%	6
Administrative/ Supervisory (V to VII)	51	57	58	57	-1	+0	+0.4%	+6	+11.0%	65
Clerical (III & IV)	80	71	83	80	-3	+9	+12.8%	-1	-1.0%	98
Management & Administrative	137	133	146	142	-4	+9	+6.5%	+5	+3.5%	169
Support	130	133	143	142	-1	+8	+6.0%	+12	+9.2%	156
Maintenance/ Technical	11	15	8	7	-1	-8	-53.3%	-4	-36.4%	7
General Support	141	148	151	149	-2	+0	+0.0%	+8	+5.7%	163
Health Care Assistants	35	42	46	46	+0	+4	+9.9%	+12	+33.9%	51
Patient & Client Care	35	42	46	46	+0	+4	+9.9%	+12	+33.9%	51





Our Lady's Navan

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	516	590	613	612	-1	+21	+3.6%	+96	+18.6%	701
Consultants	13	16	15	15	+0	-1	-6.7%	+2	+14.9%	15
Registrars	27	31	33	32	-1	+1	+3.0%	+6	+21.4%	33
SHO/ Interns	35	44	39	40	+1	-4	-10.1%	+5	+13.7%	42
Medical & Dental	74	91	87	87	+0	-5	-5.1%	+12	+16.7%	90
Nurse/ Midwife Manager	44	47	54	52	-2	+5	+10.8%	+8	+18.1%	59
Nurse/ Midwife Specialist & AN/MP	11	13	14	14	+0	+1	+8.8%	+3	+26.0%	17
Staff Nurse/ Staff Midwife	121	135	147	146	-1	+11	+8.0%	+25	+20.5%	178
Nursing/ Midwifery awaiting registration	4						-100.0%	-4	-100.0%	
Nursing/ Midwifery Student	4						-100.0%	-4	-100.0%	
Nursing & Midwifery	180	195	214	212	-3	+17	+8.7%	+32	+17.6%	254
Therapy Professions	19	28	25	24	-1	-4	-14.2%	+5	+26.7%	28
Health Science/ Diagnostics	37	39	44	43	-0	+4	+11.5%	+7	+18.0%	48
Social Workers			2	2	0	+2	-100.0%	+2	-100.0%	2
Pharmacy	6	7	9	9	+0	+2	+25.2%	+3	+50.2%	10
Health & Social Care Professionals	62	74	79	78	-1	+4	+5.6%	+17	+26.8%	88
Management (VIII & above)	2	2	2	2	0		0.0			2
Administrative/ Supervisory (V to VII)	12	21	22	24	+1	+3	+13.4%	+11	+91.3%	26
Clerical (III & IV)	56	59	58	59	+1	+0	+0.5%	+3	+4.5%	67
Management & Administrative	71	82	82	85	+2	+3	+3.8%	+14	+19.5%	95
Support	23	25	30	29	-1	+4	+14.3%	+5	+23.5%	32
Maintenance/ Technical	5	5	5	4	-1	-1	-19.7%	-1	-20.0%	4
General Support	28	30	35	33	-2	+3	+8.7%	+4	+15.8%	36
Health Care Assistants	98	117	113	116	+3	-1	-0.8%	+18	+18.0%	133
Care, other	2	2	2	2	0	+0	+0.6%	-1	-29.1%	5
Patient & Client Care	100	118	115	117	+3	-1	-0.8%	+17	+17.0%	138





Royal Victoria Eye & Ear

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	291	313	334	331	-3	+18	+5.7%	+40	+13.8%	385
Consultants	23	26	28	28	0	+1	+5.2%	+5	+20.2%	32
Registrars	20	22	26	26	0	+4	+17.5%	+6	+29.4%	26
SHO/ Interns	16	15	17	17	0	+2	+13.8%	+1	+6.4%	19
Medical/ Dental, other	5	5	5	5	0	-0	-6.6%	-0	-0.2%	8
Medical & Dental	63	67	74	74		+7	+10.2%	+11	+18.2%	85
Nurse/ Midwife Manager	24	25	26	25	-1	+1	+3.3%	+2	+7.1%	27
Nurse/ Midwife Specialist & AN/MP	9	13	14	13	-1	+1	+4.6%	+4	+48.2%	15
Staff Nurse/ Staff Midwife	81	82	87	88	+1	+6	+7.1%	+7	+8.6%	102
Nursing/ Midwifery other	2	1	1	1	0		0.0	-1	-33.3%	1
Nursing & Midwifery	115	120	128	127	-1	+7	+6.0%	+12	+10.8%	145
Therapy Professions	3	3	3	3	-1		0.0	-0	-11.3%	6
Health Science/ Diagnostics	2	2	2	2	0	-0	-6.0%	+0	+19.7%	3
Social Workers	2	1	2	1	-1	-0	-19.0%	-1	-59.5%	1
Pharmacy	3	4	3	4	+1		0.0	+1	+33.3%	4
H&SC, Other	4	4	4	4	0	+1	+15.8%	+1	+15.8%	5
Health & Social Care Professionals	13	14	15	14	-1	+0	+2.0%	+0	+3.3%	19
Management (VIII & above)	3	4	4	4	0		0.0	+1	+33.3%	4
Administrative/ Supervisory (V to VII)	24	28	29	29	+0	+1	+5.3%	+5	+22.2%	33
Clerical (III & IV)	36	38	39	37	-1	-0	-1.2%	+1	+3.9%	48
Management & Administrative	63	70	72	71	-1	+1	+1.5%	+8	+12.3%	85
General Support	28	29	28	28		-1	-4.8%	+0	+0.8%	33
Health Care Assistants	9	13	17	17	0	+4	+29.4%	+8	+84.0%	18
Patient & Client Care	9	13	17	17		+4	+29.4%	+8	+84.0%	18





St. Michael's

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	397	404	413	412	-1	+8	+2.0%	+15	+3.9%	482
Consultants	10	10	9	9	0	-2	-18.7%	-2	-18.7%	9
Registrars	13	13	12	12	-0	-1	-6.5%	-1	-6.5%	14
SHO/ Interns	14	15	16	16	0	+1	+6.7%	+2	+14.3%	16
Medical/ Dental, other	0	0	2	2	0	+2	+550.0%	+2	+550.0%	3
Medical & Dental	38	39	39	39		+0	+0.4%	+1	+3.1%	42
Nurse/ Midwife Manager	34	35	46	46	0	+11	+31.2%	+12	+35.1%	49
Nurse/ Midwife Specialist & AN/MP	28	26	18	17	-1	-9	-33.2%	-10	-37.2%	19
Staff Nurse/ Staff Midwife	102	105	99	98	-1	-7	-6.6%	-4	-3.9%	105
Pre-registration Nurse/ Midwife Intern			11	11	0	+11	-100.0%	+11	-100.0%	22
Nursing/ Midwifery Student			11	11	0	+11	-100.0%	+11	-100.0%	22
Nursing/ Midwifery other	5	4				-4	-100.0%	-5	-100.0%	
Nursing & Midwifery	169	170	174	172	-2	+2	+1.1%	+3	+1.9%	195
Therapy Professions	22	17	18	18	+0	+1	+6.1%	-4	-16.8%	22
Health Science/ Diagnostics	17	20	21	21	+0	+0	+1.7%	+3	+19.3%	26
Social Workers	2	4	4	4	0	+0	+2.6%	+2	+95.0%	4
Pharmacy	9	7	8	8	0	+1	+15.2%	-1	-10.6%	8
H&SC, Other			1	1	0	+1	-100.0%	+1	-100.0%	1
Health & Social Care Professionals	50	48	51	51	+0	+3	+7.3%	+2	+3.4%	61
Management (VIII & above)	1	3	1	1	0	-2	-66.7%			1
Administrative/ Supervisory (V to VII)	19	24	32	32	0	+8	+33.1%	+13	+66.1%	35
Clerical (III & IV)	43	42	39	38	-1	-4	-9.8%	-5	-12.5%	52
Management & Administrative	63	69	71	70	-1	+2	+2.6%	+7	+11.4%	88
Support	48	48	47	48	+1	+0	+0.8%	-0	-0.2%	61
Maintenance/ Technical	2	2	3	3	0	+1	+30.0%	+1	+30.0%	3
General Support	50	50	50	51	+1	+1	+2.0%	+1	+1.0%	64
Health Care Assistants	25	27	27	28	+1	+1	+3.5%	+3	+10.8%	30
Care, other	2	2	1	1	0	-1	-52.0%	-1	-52.0%	2
Patient & Client Care	27	29	28	29	+1	-0	-0.3%	+2	+6.2%	32





St. Columcille's

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	452	457	466	466	+0	+9	+2.0%	+15	+3.2%	510
Consultants	19	16	18	19	+1	+3	+17.6%	+0	+0.9%	19
Registrars	10	10	12	12	-0	+2	+17.1%	+2	+17.9%	12
SHO/ Interns	14	16	12	11	-1	-5	-31.5%	-3	-21.8%	11
Medical & Dental	43	42	42	42	-1	-0	-1.1%	-1	-2.6%	42
Nurse/ Midwife Manager	33	34	31	33	+2	-1	-2.7%	+1	+1.7%	37
Nurse/ Midwife Specialist & AN/MP	9	8	11	11	-0	+4	+48.3%	+3	+30.5%	12
Staff Nurse/ Staff Midwife	119	113	109	109	-0	-4	-3.5%	-10	-8.4%	119
Nursing/ Midwifery other	2	1	1	1	0		0.0	-1	-46.8%	1
Nursing & Midwifery	162	156	153	155	+2	-1	-0.8%	-8	-4.7%	169
Therapy Professions	31	35	38	38	-0	+4	+10.7%	+7	+22.7%	47
Health Science/ Diagnostics	18	21	21	21	+0	+1	+3.6%	+3	+17.5%	24
Social Workers	5	6	7	7	+0	+1	+21.8%	+2	+42.5%	8
Psychologists	2	2	2	2	0	+0	+17.7%	+0	+7.2%	3
Pharmacy	5	5	5	5	+0	+0	+2.5%	+0	+7.7%	8
Health & Social Care Professionals	62	68	74	75	+1	+6	+9.1%	+13	+21.2%	90
Management (VIII & above)	1	2	3	3	+0	+1	+50.0%	+2	+200.0%	3
Administrative/ Supervisory (V to VII)	14	13	13	13	-0	+0	+0.1%	-1	-8.3%	13
Clerical (III & IV)	54	58	60	59	-1	+1	+1.2%	+5	+8.8%	64
Management & Administrative	69	73	76	75	-1	+2	+2.3%	+6	+8.2%	80
Support	57	60	64	63	-1	+3	+4.4%	+6	+11.0%	69
Maintenance/ Technical	1	1	1	1	0		0.0			1
General Support	58	61	65	64	-1	+3	+4.3%	+6	+10.8%	70
Health Care Assistants	59	54	54	54	+1	-0	-0.1%	-5	-7.7%	56
Care, other		3	3	3	+0	+0	+11.5%	+3	-100.0%	3
Patient & Client Care	59	57	57	57	+1	+0	+0.5%	-2	-2.6%	59





St Luke's General Kilkenny

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	1,119	1,185	1,237	1,236	-1	+51	+4.3%	+117	+10.5%	1,412
Consultants	39	41	43	43	-1	+2	+5.1%	+4	+9.6%	44
Registrars	57	64	64	62	-2	-2	-3.4%	+6	+10.1%	63
SHO/ Interns	58	54	68	68	-0	+14	+27.0%	+10	+16.9%	69
Medical/ Dental, other	7	7	8	9	+1	+2	+30.1%	+2	+30.3%	10
Medical & Dental	161	166	184	182	-2	+16	+9.9%	+21	+13.3%	186
Nurse/ Midwife Manager	85	84	89	88	-1	+4	+4.6%	+4	+4.5%	102
Nurse/ Midwife Specialist & AN/MP	20	24	32	32	-0	+7	+30.0%	+11	+55.7%	36
Staff Nurse/ Staff Midwife	304	318	330	329	-0	+11	+3.5%	+25	+8.3%	407
Nursing/ Midwifery Student		1	4	4	0	+3	+300.0%	+4	-100.0%	8
Nursing/ Midwifery other	1	1	2	2	+0	+1	+94.4%	+1	+86.2%	2
Nursing & Midwifery	410	429	457	455	-1	+26	+6.2%	+45	+11.0%	555
Therapy Professions	35	43	35	37	+2	-7	-15.3%	+2	+5.5%	44
Health Science/ Diagnostics	49	51	51	53	+2	+1	+2.9%	+4	+8.0%	60
Social Workers			1	1	0	+1	-100.0%	+1	-100.0%	1
Pharmacy	18	18	22	21	-1	+3	+15.8%	+3	+14.3%	26
H&SC, Other			2	0	-1	+0	-100.0%	+0	-100.0%	1
Health & Social Care Professionals	102	113	110	111	+1	-1	-1.1%	+9	+9.3%	132
Management (VIII & above)	3	6	7	8	+1	+2	+27.5%	+5	+153.3%	8
Administrative/ Supervisory (V to VII)	14	20	30	30	-0	+10	+50.6%	+15	+106.9%	31
Clerical (III & IV)	136	133	127	127	+0	-6	-4.8%	-10	-7.0%	139
Management & Administrative	154	159	164	164	+0	+5	+3.3%	+10	+6.7%	178
Support	202	170	168	169	+1	-1	-0.7%	-32	-16.0%	195
Maintenance/ Technical	13	15	14	14	0	-1	-6.5%	+1	+7.0%	15
General Support	215	186	183	184	+1	-2	-1.1%	-31	-14.6%	210
Health Care Assistants	75	131	138	137	-1	+7	+5.0%	+62	+82.9%	148
Care, other	2	2	2	2	0		0.0			3
Patient & Client Care	77	133	141	140	-1	+7	+5.0%	+62	+80.3%	151





St. Vincent's University

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	2,838	3,087	3,220	3,258	+38	+171	+5.5%	+420	+14.8%	3,499
Consultants	145	154	164	166	+3	+12	+7.9%	+22	+14.9%	187
Registrars	165	167	186	188	+2	+21	+12.3%	+23	+14.1%	195
SHO/ Interns	126	179	170	167	-3	-12	-6.6%	+41	+32.4%	170
Medical/ Dental, other	1	1	5	4	-1	+3	+299.0%	+3	+209.3%	6
Medical & Dental	437	501	524	525	+1	+24	+4.8%	+88	+20.2%	558
Nurse/ Midwife Manager	183	233	259	254	-5	+21	+8.9%	+70	+38.4%	272
Nurse/ Midwife Specialist & AN/MP	87	92	93	91	-1	-1	-1.1%	+4	+4.6%	101
Staff Nurse/ Staff Midwife	724	720	802	844	+42	+125	+17.3%	+120	+16.6%	890
Pre-registration Nurse/ Midwife Intern	17	9	32	43	+11	+34	+400.0%	+25	+146.4%	85
Pre-registration Nurse Intern (C0VID-19)		24				-24	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration		33				-33	-100.0%		-100.0%	
Nursing/ Midwifery Student	17	66	32	43	+11	-23	-35.3%	+25	+146.4%	85
Nursing/ Midwifery other	14	9	4	4	-0	-5	-57.3%	-11	-73.8%	6
Nursing & Midwifery	1,026	1,119	1,189	1,235	+46	+116	+10.4%	+209	+20.4%	1,354
Therapy Professions	104	115	103	102	-1	-14	-11.7%	-2	-2.4%	108
Health Science/ Diagnostics	212	223	238	234	-4	+12	+5.2%	+22	+10.5%	260
Social Workers	19	21	26	26	+0	+5	+23.2%	+7	+36.9%	28
Psychologists	10	10	13	14	+1	+4	+45.8%	+3	+33.1%	15
Pharmacy	58	59	57	55	-1	-3	-5.8%	-2	-4.3%	57
H&SC, Other	0	0	1	1	0	+1	+285.7%	+1	+285.7%	2
Health & Social Care Professionals	404	428	438	433	-5	+5	+1.1%	+29	+7.1%	470
Management (VIII & above)	19	21	28	24	-4	+3	+13.3%	+5	+27.5%	24
Administrative/ Supervisory (V to VII)	148	184	191	193	+2	+9	+4.6%	+45	+30.3%	197
Clerical (III & IV)	288	269	287	288	+1	+19	+7.3%	+0	+0.1%	318
Management & Administrative	455	474	506	505	-1	+31	+6.5%	+50	+11.0%	539
Support	292	317	305	304	-1	-13	-4.2%	+12	+3.9%	309
Maintenance/ Technical	35	35	40	40	0	+5	+14.3%	+5	+14.3%	40
General Support	327	352	345	344	-1	-8	-2.3%	+17	+5.1%	349
Health Care Assistants	181	202	209	210	+1	+8	+3.9%	+29	+16.3%	221
Care, other	8	10	9	6	-3	-4	-43.4%	-2	-30.0%	8
Patient & Client Care	189	212	217	216	-2	+3	+1.6%	+27	+14.2%	229





Wexford General

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	1,024	1,055	1,134	1,140	+6	+85	+8.1%	+116	+11.3%	1,272
Consultants	34	37	36	36	0	-1	-3.8%	+2	+6.9%	38
Registrars	53	50	55	54	-0	+4	+7.9%	+2	+3.3%	55
SHO/ Interns	61	60	75	75	-0	+15	+25.1%	+14	+22.5%	75
Medical/ Dental, other	5	6	5	5	0	-1	-16.1%			6
Medical & Dental	152	154	171	170	-0	+17	+10.8%	+18	+11.7%	174
Nurse/ Midwife Manager	85	83	93	92	-0	+9	+11.2%	+7	+8.5%	102
Nurse/ Midwife Specialist & AN/MP	20	24	24	25	+1	+0	+1.5%	+5	+27.0%	27
Staff Nurse/ Staff Midwife	290	300	328	333	+5	+33	+10.9%	+43	+14.9%	390
Pre-registration Nurse/ Midwife Intern		2	3	3	0	+1	+64.8%	+3	-100.0%	6
Pre-registration Nurse Intern (C0VID-19)		1				-1	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	1		1	1	+0	+1	-100.0%	-0	-1.0%	1
Nursing/ Midwifery Student	1	3	4	4	+0	+1	+41.5%	+3	+299.0%	7
Nursing & Midwifery	395	410	448	453	+6	+43	+10.6%	+58	+14.8%	526
Therapy Professions	25	29	28	27	-1	-2	-6.9%	+2	+6.6%	29
Health Science/ Diagnostics	37	37	43	44	+1	+8	+20.5%	+7	+19.1%	47
Social Workers	1	1	2	2	0	+1	+80.0%	+1	+80.0%	2
Pharmacy	11	13	16	16	+0	+4	+27.3%	+5	+49.4%	18
H&SC, Other			0	1	+0	+1	-100.0%	+1	-100.0%	1
Health & Social Care Professionals	74	79	90	90	-0	+11	+13.4%	+16	+21.2%	97
Management (VIII & above)	2	4	3	4	+1		0.0	+2	+100.0%	4
Administrative/ Supervisory (V to VII)	15	22	35	36	+1	+14	+63.8%	+21	+146.6%	38
Clerical (III & IV)	116	116	107	107	-1	-9	-7.8%	-9	-7.9%	116
Management & Administrative	132	142	145	147	+1	+5	+3.5%	+14	+10.7%	158
Support	206	174	174	172	-1	-1	-0.7%	-34	-16.4%	198
Maintenance/ Technical	6	5	7	8	+0	+2	+38.4%	+2	+30.6%	8
General Support	212	179	181	180	-1	+1	+0.5%	-32	-15.1%	206
Health Care Assistants	57	90	99	99	+1	+9	+10.5%	+42	+74.3%	109
Care, other	2	2	1	1	+0	-1	-35.5%	-1	-35.5%	2
Patient & Client Care	59	92	100	100	+1	+9	+9.5%	+42	+70.5%	111





Hospital Group HQ

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	30	34	78	75	-3	+41	+123.1%	+45	+151.1%	89
Nurse/ Midwife Manager	3	3	8	9	+1	+6	+199.0%	+6	+199.0%	10
Staff Nurse/ Staff Midwife		1				-1	-100.0%		-100.0%	
Nursing & Midwifery	3	4	8	9	+1	+5	+124.2%	+6	+199.0%	10
Health Science/ Diagnostics	1	1	1	1	0		0.0			1
Pharmacy			4	3	-0	+3	-100.0%	+3	-100.0%	5
H&SC, Other			6	5	-1	+5	-100.0%	+5	-100.0%	15
Health & Social Care Professionals	1	1	11	9	-1	+8	+813.0%	+8	+813.0%	21
Management (VIII & above)	6	10	28	26	-2	+16	+160.6%	+20	+351.8%	26
Administrative/ Supervisory (V to VII)	17	17	26	27	+0	+10	+61.4%	+10	+61.1%	28
Clerical (III & IV)	2	2	4	4	0	+2	+100.0%	+2	+61.9%	4
Management & Administrative	25	29	59	57	-2	+28	+98.8%	+32	+128.6%	58
Maintenance/ Technical	1						-100.0%	-1	-100.0%	
General Support	1						-100.0%	-1	-100.0%	

IEHG Bank

May 2022	WTE	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. May 2022
Overall		8	15	14	-1	+6	+69.9%	+14	-100.0%	21
Staff Nurse/ Staff Midwife		8	15	14	-1	+6	+74.5%	+14	-100.0%	20
Nursing & Midwifery		8	15	14	-1	+6	+74.5%	+14	-100.0%	20
Health Care Assistants		0	0	0	+0	-0	-16.7%	+0	-100.0%	1
Patient & Client Care		0	0	0	+0	-0	-16.7%	+0	-100.0%	1





National Rehabilitation

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	457	555	610	604	-6	+49	+8.9%	+147	+32.1%	672
Consultants	12	12	12	12	-0	-0	-3.1%	-0	-3.1%	15
Registrars	4	8	8	7	-1	-1	-12.5%	+3	+75.0%	7
SHO/ Interns	6	7	9	9	0	+2	+21.4%	+3	+41.7%	9
Medical & Dental	22	27	29	27	-1	+0	+0.4%	+5	+23.0%	31
Nurse/ Midwife Manager	33	35	41	40	-2	+4	+12.3%	+7	+21.3%	42
Clinical Nurse/ Midwife Specialist	3	3	2	2	0	-1	-37.3%	-1	-37.1%	2
Nurse/ Midwife Specialist & AN/MP	3	3	2	2	0	-1	-37.3%	-1	-37.1%	2
Staff Nurse/ Staff Midwife	91	115	135	131	-3	+16	+13.7%	+40	+43.9%	137
Nursing/ Midwifery other	1						-100.0%	-1	-100.0%	
Nursing & Midwifery	127	153	178	173	-5	+19	+12.5%	+45	+35.3%	181
Therapy Professions	92	108	115	116	+1	+8	+7.5%	+23	+25.5%	138
Health Science/ Diagnostics	4	6	6	6	0	-1	-7.9%	+1	+30.6%	6
Social Workers	12	17	18	19	+1	+2	+12.3%	+7	+63.1%	22
Psychologists	11	14	16	16	0	+2	+10.6%	+5	+45.5%	18
Pharmacy	6	9	9	9	0	+1	+6.5%	+3	+48.6%	11
H&SC, Other	1	1	1	1	0	+0	+58.8%	+0	+35.0%	1
Social Care	1	1	1	1	0		0.0			2
Health & Social Care Professionals	127	155	165	168	+2	+12	+7.8%	+40	+31.8%	198
Management (VIII & above)	3	5	7	7	0	+2	+40.0%	+4	+133.3%	7
Administrative/ Supervisory (V to VII)	28	32	31	31	0	-0	-1.5%	+3	+11.3%	32
Clerical (III & IV)	38	45	46	46	-0	+1	+1.4%	+8	+19.8%	55
Management & Administrative	69	82	84	84	-0	+2	+2.6%	+15	+21.3%	94
Support	29	39	44	44	0	+5	+13.3%	+15	+52.3%	54
Maintenance/ Technical	8	11	12	12	0	+1	+9.1%	+4	+50.0%	12
General Support	37	50	56	56		+6	+12.4%	+19	+51.8%	66
Health Care Assistants	71	84	94	93	-1	+9	+10.7%	+22	+31.1%	98
Care, other	3	3	3	3	0	+1	+20.0%			4
Patient & Client Care	74	86	97	96	-1	+9	+10.9%	+22	+29.9%	102





Ireland East Hospital Group Employment by Grade Group & Staff Category: May 2022

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	12,502	13,478	14,288	14,365	+77	+888	+6.6%	+1,863	+14.9%	15,956
Consultant Anaesthesia	85	88	89	92	+2	+3	+3.8%	+7	+8.3%	+100
Consultant Emergency Medicine	19	24	26	28	+2	+4	+17.1%	+9	+46.3%	+31
Consultant Intensive Care Medicine	2	2	5	5		+3	+125.0%	+3	+125.0%	+5
Consultant Medicine	185	210	219	220	+1	+10	+4.6%	+35	+18.9%	+255
Consultant Obstetrics & Gynaecology	35	34	38	38	-1	+4	+10.5%	+3	+8.8%	+44
Consultant Paediatrics	22	24	25	26	+1	+2	+7.6%	+4	+18.2%	+29
Consultant Pathology	39	42	42	40	-1	-1	-3.4%	+1	+3.4%	+48
Consultant Psychiatry	4	4	7	6	-1	+1	+34.5%	+2	+34.5%	+8
Consultant Radiology	52	55	57	57	-0	+2	+3.3%	+5	+9.4%	+62
Consultant Surgery	108	115	124	124	-0	+9	+8.0%	+16	+14.9%	+149
Consultant, Other			1		-1		-100.0%		-100.0%	
Consultants	551	599	633	635	+2	+36	+6.0%	+84	+15.3%	+731
Registrar	343	373	388	392	+4	+19	+5.0%	+49	+14.4%	+403
Senior Registrar	28	35	37	36	-1	+1	+3.8%	+8	+28.9%	+37
Specialist Registrar	252	258	302	303	+1	+45	+17.6%	+51	+20.4%	+309
Registrars	623	666	727	731	+4	+65	+9.8%	+109	+17.5%	+749
Interns	147	201	168	171	+3	-30	-14.9%	+24	+16.2%	+176
Senior House Officer	429	475	513	511	-2	+36	+7.6%	+82	+19.2%	+528
SHO/ Interns	576	676	681	682	+1	+6	+0.9%	+106	+18.4%	+704
Dentists	1	1	0	0		-1	-65.0%	-1	-65.0%	+1
Other Medical	25	27	33	33	+0	+6	+22.8%	+8	+33.3%	+45
Medical/ Dental, other	26	28	33	33	+0	+5	+19.6%	+8	+29.4%	+46
Medical & Dental	1,775	1,968	2,074	2,082	+7	+113	+5.7%	+0	+17.3%	+2,230
Clinical Nurse/ Midwife Manager	855	944	1,036	1,040	+3	+96	+10.1%	+185	+21.6%	+1,148
Director Nursing/Midwifery, Assistant	92	94	109	105	-3	+11	+11.9%	+13	+14.6%	+114
Director of Nursing/Midwifery	16	16	17	18	+1	+2	+11.0%	+2	+10.8%	+18
Nurse/ Midwife Manager	963	1,054	1,162	1,162	+0	+109	+10.3%	+200	+20.7%	+1,280
Advanced Nurse/ Midwife Practitioner	73	89	110	111	+1	+22	+24.7%	+38	+52.9%	+117
Clinical Nurse/ Midwife Specialist	237	251	262	260	-2	+9	+3.5%	+23	+9.5%	+299
Nurse/ Midwife Specialist & AN/MP	310	340	372	371	-1	+31	+9.0%	+61	+19.7%	+416
Nursing Bank	2	3				-3	-100.0%	-2	-100.0%	
Staff Midwives	288	282	250	245	-4	-37	-13.0%	-43	-14.8%	+289
Staff Nurses [General/ Children's]	3,035	3,164	3,402	3,444	+42	+281	+8.9%	+410	+13.5%	+3,809
Staff Nurse [Psychiatric]	4	3	2	2		-1	-33.3%	-2	-46.4%	+2
Staff Nurse/ Staff Midwife	3,328	3,452	3,654	3,692	+37	+240	+7.0%	+363	+10.9%	+4,100
Pre-registration Nurse/ Midwife Intern	25	10	96	112	+16	+102	+983.7%	+87	+343.3%	+226
Pre-registration Nurse Intern (C0VID-19)		47				-47	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	21	17	24	24		+7	+41.2%	+3	+14.3%	+24
Nursing/ Midwifery awaiting registration	11	34	27	42	+15	+8	+23.6%	+31	+290.3%	+43
Nursing/ Midwifery Student	57	109	147	178	+31	+69	+63.9%	+121	+212.1%	+293
Nursing Education/Clinical	63	59	49	48	-1	-11	-18.0%	-15	-23.0%	+58





May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	12,502	13,478	14,288	14,365	+77	+888	+6.6%	+1,863	+14.9%	15,956
Other Nursing/ Midwifery	14	14				-14	-100.0%	-14	-100.0%	
Nursing/ Midwifery other	77	73	49	48	-1	-24	-33.4%	-28	-36.8%	+58
Nursing & Midwifery	4,735	5,027	5,384	5,451	+67	+424	+8.4%	+0	+15.1%	+6,147
Dietitians	81	99	103	103	-1	+4	+4.4%	+22	+27.4%	+111
Occupational Therapists	110	125	139	141	+2	+17	+13.3%	+31	+28.3%	+156
Orthoptists	2	3	3	3	+0	+0	+2.3%	+0	+14.4%	+6
Physiotherapists	263	287	270	272	+2	-14	-5.0%	+10	+3.7%	+313
Podiatrists & Chiropodists	10	11	10	10		-1	-6.4%	+0	+1.0%	+12
Speech & Language Therapists	48	62	66	67	+1	+5	+8.6%	+19	+38.8%	+78
Therapy Professions	514	585	592	596	+5	+11	+1.9%	+82	+16.0%	+676
Audiology	4	4	4	4		+1	+16.7%	+1	+17.7%	+5
Biochemists	27	29	27	27	+0	-2	-8.5%	-0	-1.3%	+28
Cardiac Physiologists	51	53	62	62	+0	+9	+17.2%	+12	+22.9%	+67
Clinical Engineering	22	24	28	27	-0	+4	+15.1%	+5	+24.6%	+28
Gastrointestinal Physiologists	1	1	1	1			0.0		0.0	+1
Medical Science	305	324	340	330	-10	+6	+2.0%	+25	+8.3%	+353
Neuro-Physiologists	5	11	10	10		-1	-9.1%	+5	+100.0%	+10
Perfusionists	4	5	5	4	-1	-1	-14.5%		0.0	+5
Phlebotomists	38	43	41	43	+2	-0	-0.0%	+5	+13.4%	+60
Physicists	15	15	18	18	-0	+3	+20.8%	+2	+14.4%	+22
Radiographers	245	265	284	292	+9	+27	+10.2%	+48	+19.4%	+311
Respiratory Physiologists	17	19	14	14	-1	-5	-28.8%	-3	-18.8%	+16
Vascular Physiologists	6	6	8	8		+2	+33.3%	+2	+33.3%	+8
Health Science/ Diagnostics	738	797	841	840	-1	+42	+5.3%	+101	+13.7%	+914
Social Workers	82	91	108	108	+0	+17	+19.1%	+26	+32.3%	+116
Psychologists	33	36	44	46	+2	+10	+27.2%	+13	+40.5%	+53
Pharmacists	125	129	135	134	-1	+5	+4.3%	+9	+7.3%	+146
Pharmacy Technicians	69	72	79	81	+2	+8	+11.1%	+11	+16.3%	+91
Pharmacy	194	201	214	215	+1	+14	+6.7%	+20	+10.5%	+237
Counsellor Therapists	2	2	1	1		-1	-50.0%	-1	-50.0%	+2
HSCP Trainees/ Students	8	6	11	7	-4	+1	+13.2%	-1	-7.2%	+8
Other Health & Social Care	17	19	17	18	+0	-1	-6.8%	+1	+7.7%	+21
Vaccinators			8	6	-2	+6	-100.0%	+6	-100.0%	+17
H&SC, Other	27	28	38	32	-5	+4	+15.7%	+6	+20.8%	+48
Social Care	1	1	1	1			0.0		0.0	+2
Health & Social Care Professionals	1,589	1,739	1,837	1,838	+1	+99	+5.7%	+0	+15.7%	+2,046
Executive Management	16	22	26	27	+0	+4	+19.9%	+10	+64.2%	+27
Senior Management (VIII & GM)	70	84	120	119	-1	+35	+42.4%	+49	+70.1%	+121
Management (VIII & above)	86	106	147	146	-1	+40	+37.7%	+59	+69.0%	+148
Administrative/ Supervisory (V to VII)	544	630	692	702	+10	+72	+11.4%	+158	+29.0%	+744
Clerical (III & IV)	1,252	1,269	1,327	1,321	-6	+52	+4.1%	+69	+5.5%	+1,501
Management & Administrative	1,882	2,005	2,166	2,169	+3	+164	+8.2%	+0	+15.2%	+2,393





May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	12,502	13,478	14,288	14,365	+77	+888	+6.6%	+1,863	+14.9%	15,956
Catering	112	120	113	112	-1	-8	-6.4%	+1	+0.5%	+120
Household Services	680	705	719	713	-7	+8	+1.1%	+33	+4.9%	+819
Other Labs & Associated	72	82	101	103	+2	+20	+24.5%	+30	+41.8%	+106
Other Support	158	173	161	160	-1	-13	-7.3%	+2	+1.2%	+174
Portering	331	272	280	279	-1	+7	+2.4%	-52	-15.7%	+303
Support	1,352	1,352	1,375	1,366	-9	+14	+1.1%	+14	+1.0%	+1,522
Maintenance	107	119	119	117	-2	-2	-1.7%	+9	+8.5%	+119
Technical Services	13	11	11	12	+1	+1	+9.1%	-1	-7.6%	+12
Maintenance/ Technical	120	130	130	129	-1	-1	-0.8%	+8	+6.8%	+131
General Support	1,473	1,481	1,505	1,495	-10	+13	+0.9%	+0	+1.5%	+1,653
Attendant/ Aide	198	286	292	299	+6	+13	+4.4%	+101	+50.7%	+327
Health & Social Care Assistants	40	55	61	62	+1	+7	+12.1%	+22	+55.0%	+68
Health Care Assistant/ Care Assistant	782	880	939	938	-1	+57	+6.5%	+155	+19.8%	+1,049
HCA (Student Nurse/Midwife COVID-19)		4				-4	-100.0%		-100.0%	
Health Care Assistants	1,021	1,226	1,293	1,299	+6	+73	+6.0%	+278	+27.2%	+1,444
Health Promotion		2	3	2	-1	-0	-9.9%	+2	-100.0%	+3
Other Care Grades	4	5	5	10	+5	+5	+113.2%	+6	+150.0%	+10
Pastoral Care	23	24	22	20	-1	-4	-16.2%	-3	-12.3%	+28
Workshop Services	1	1	1	1		+1	+100.0%		0.0	+2
Care, other	28	31	30	33	+3	+2	+5.6%	+5	+17.1%	+43
Patient & Client Care	1,049	1,257	1,323	1,331	+9	+75	+5.9%	+0	+26.9%	+1,487





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: May 2022

Ireland East Hospital Group	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.		% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	14,365	15,956	1.11	24.9%	75.1%	1.05	1.13	84.2%	75.7%	87.1%	77.3%	22.7%	90.0%	73.1%
Consultant Anaesthesia	92	100	1.09	69.0%	31.0%	1.11	1.05	86.0%	86.0%	77.4%	92.0%	8.0%	91.3%	93.5%
Consultant Emergency Medicine	28	31	1.10	83.9%	16.1%	1.11	1.05	67.7%	67.7%	20.0%	80.6%	19.4%	80.8%	80.0%
Consultant Intensive Care Medicine	5	5	1.11	20.0%	80.0%	1.00	1.14	100.0%	100.0%	100.0%	80.0%	20.0%	100.0%	75.0%
Consultant Medicine	220	255	1.16	62.0%	38.0%	1.15	1.17	76.9%	76.9%	75.3%	75.3%	24.7%	77.2%	72.2%
Consultant Obstetrics & Gynaecology	38	44	1.17	54.5%	45.5%	1.09	1.28	79.5%	79.5%	75.0%	79.5%	20.5%	95.8%	60.0%
Consultant Paediatrics	26	29	1.12	48.3%	51.7%	1.08	1.17	75.9%	75.9%	73.3%	75.9%	24.1%	85.7%	66.7%
Consultant Pathology	40	48	1.19	41.7%	58.3%	1.18	1.19	87.5%	87.5%	89.3%	77.1%	22.9%	80.0%	75.0%
Consultant Psychiatry	6	8	1.37	37.5%	62.5%	1.18	1.51	50.0%	50.0%	40.0%	50.0%	50.0%	100.0%	20.0%
Consultant Radiology	57	62	1.09	61.3%	38.7%	1.04	1.17	87.1%	87.1%	83.3%	88.7%	11.3%	94.7%	79.2%
Consultant Surgery	124	149	1.20	74.5%	25.5%	1.20	1.19	78.5%	78.5%	71.1%	68.5%	31.5%	70.3%	63.2%
Consultants	635	731	1.15	63.5%	36.5%	1.14	1.17	79.6%	81.9%	75.7%	77.7%	22.3%	80.8%	72.3%
Registrar	392	403	1.03	61.0%	39.0%	1.01	1.06	24.3%	24.3%	26.1%	97.3%	2.7%	99.6%	93.6%
Senior Registrar	36	37	1.03	59.5%	40.5%	1.00	1.07	37.8%	37.8%	26.7%	94.6%	5.4%	100.0%	86.7%
Specialist Registrar	303	309	1.02	48.5%	51.5%	1.01	1.03	34.3%	34.3%	32.7%	96.4%	3.6%	98.7%	94.3%
Registrars	731	749	1.02	55.8%	44.2%	1.01	1.05	29.1%	28.9%	29.3%	96.8%	3.2%	99.3%	93.7%
Interns	171	176	1.03	38.1%	61.9%	1.03	1.03	36.9%	36.9%	34.9%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	511	528	1.03	49.1%	50.9%	1.03	1.04	25.8%	25.8%	27.5%	97.0%	3.0%	97.7%	96.3%
SHO/ Interns	682	704	1.03	46.3%	53.7%	1.03	1.04	28.6%	27.3%	29.6%	97.7%	2.3%	98.2%	97.4%
Dentists	0	1	2.86	100.0%		2.86		0.0%	0.0%		0.0%	100.0%	0.0%	
Other Medical	33	45	1.37	46.7%	53.3%	1.12	1.71	75.6%	75.6%	75.0%	53.3%	46.7%	81.0%	29.2%
Medical/ Dental, other	33	46	1.39	47.8%	52.2%	1.15		73.9%	72.7%	75.0%	52.2%	47.8%	77.3%	29.2%
Medical & Dental	2,082	2,230	1.07	55.2%	44.8%	1.06	1.08	46.4%	49.3%	42.9%	89.9%	10.1%	91.6%	87.8%
Clinical Nurse/ Midwife Manager	1,040	1,148	1.10	6.1%	93.9%	1.02	1.11	96.6%	96.6%	96.4%	72.9%	27.1%	92.9%	71.6%





Director Nursing/Midwifery, Assistant	105	114	1.08	10.5%	89.5%	1.00	1.10	92.1%	92.1%	93.1%	78.1%	21.9%	100.0%	75.5%
Director of Nursing/Midwifery	18	18	1.02	5.6%	94.4%	1.00	1.02	100.0%	100.0%	100.0%	94.4%	5.6%	100.0%	94.1%
Nurse/ Midwife Manager	1,162	1,280	1.10	6.5%	93.5%	1.02	1.11	96.3%	97.6%	96.2%	73.7%	26.3%	94.0%	72.3%
Advanced Nurse/ Midwife Practitioner	111	117	1.05	13.7%	86.3%	1.06	1.05	100.0%	100.0%	100.0%	89.7%	10.3%	100.0%	88.1%
Clinical Nurse/ Midwife Specialist	260	299	1.15	2.7%	97.3%	1.02	1.16	97.7%	97.7%	97.6%	66.9%	33.1%	100.0%	66.0%
Nurse/ Midwife Specialist & AN/MP	371	416	1.12	5.8%	94.2%	1.05	1.13	98.3%	100.0%	98.2%	73.3%	26.7%	100.0%	71.7%
Staff Midwives	245	289	1.18	0.3%	99.7%	1.00	1.18	99.3%	99.3%	99.3%	55.4%	44.6%	100.0%	55.2%
Staff Nurses [General/ Children's]	3,444	3,809	1.11	10.4%	89.6%	1.04	1.11	96.4%	96.4%	96.5%	75.2%	24.8%	92.9%	73.2%
Staff Nurse [Psychiatric]	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Staff Nurse/ Staff Midwife	3,692	4,100	1.11	9.7%	90.3%	1.04	1.12	96.6%	95.7%	96.7%	73.9%	26.1%	93.0%	71.8%
Pre-registration Nurse/ Midwife Intern	112	226	2.02	4.0%	96.0%	2.18	2.01	47.3%	47.3%	47.5%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	24	24	1.00	4.2%	95.8%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery awaiting registration	42	43	1.02	9.3%	90.7%	1.01	1.02	88.4%	88.4%	89.7%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery Student	178	293	1.65	4.8%	95.2%	1.54	1.65	49.5%	50.0%	49.5%	100.0%	0.0%	100.0%	100.0%
Nursing Education/Clinical	48	58	1.20	5.2%	94.8%	1.20	1.20	100.0%	100.0%	100.0%	62.1%	37.9%	66.7%	61.8%
Nursing/ Midwifery other	48	58	1.20	5.2%	94.8%	1.20	1.20	100.0%	100.0%	100.0%	62.1%	37.9%	66.7%	61.8%
Nursing & Midwifery	5,451	6,147	1.13	8.5%	91.5%	1.05	1.14	94.5%	95.0%	94.4%	74.9%	25.1%	93.5%	73.2%
Dietitians	103	111	1.08	3.6%	96.4%	1.03	1.08	85.6%	85.6%	86.9%	81.1%	18.9%	100.0%	80.4%
Occupational Therapists	141	156	1.10	9.0%	91.0%	1.08	1.11	78.8%	78.8%	78.2%	82.7%	17.3%	85.7%	82.4%
Orthoptists	3	6	2.29		100.0%		2.29	83.3%	83.3%	83.3%	16.7%	83.3%		16.7%
Physiotherapists	272	313	1.15	19.2%	80.8%	1.09	1.16	77.6%	77.6%	79.8%	75.1%	24.9%	91.7%	71.1%
Podiatrists & Chiropodists	10	12	1.18	25.0%	75.0%	1.28	1.15	75.0%	75.0%	77.8%	75.0%	25.0%	66.7%	77.8%
Speech & Language Therapists	67	78	1.16	3.8%	96.2%	1.00	1.17	82.1%	82.1%	81.3%	74.4%	25.6%	100.0%	73.3%
Therapy Professions	596	676	1.13	12.4%	87.6%	1.09	1.14	79.7%	71.4%	80.9%	77.2%	22.8%	90.5%	75.3%
Audiology	4	5	1.19	20.0%	80.0%	5.26	1.00	100.0%	100.0%	100.0%	80.0%	20.0%	0.0%	100.0%
Biochemists	27	28	1.05	35.7%	64.3%	1.00	1.08	92.9%	92.9%	94.4%	89.3%	10.7%	100.0%	83.3%
Cardiac Physiologists	62	67	1.08	16.4%	83.6%	1.03	1.09	95.5%	95.5%	96.4%	73.1%	26.9%	90.9%	69.6%
Clinical Engineering	27	28	1.02	78.6%	21.4%	1.03	1.00	96.4%	96.4%	83.3%	92.9%	7.1%	90.9%	100.0%
Gastrointestinal Physiologists	1	1	2.00		100.0%		2.00	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%





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Medical Science	330	353	1.07	23.2%	76.8%	1.03	1.08	96.0%	96.0%	96.7%	80.5%	19.5%	89.0%	77.9%
Neuro-Physiologists	10	10	1.00	20.0%	80.0%	1.00	1.00	80.0%	80.0%	75.0%	100.0%	0.0%	100.0%	100.0%
Perfusionists	4	5	1.25	60.0%	40.0%	1.50	1.00	60.0%	60.0%	100.0%	60.0%	40.0%	33.3%	100.0%
Phlebotomists	43	60	1.41	25.0%	75.0%	1.27	1.46	83.3%	83.3%	91.1%	28.3%	71.7%	26.7%	28.9%
Physicists	18	22	1.25	36.4%	63.6%	1.07	1.38	95.5%	95.5%	100.0%	63.6%	36.4%	87.5%	50.0%
Radiographers	292	311	1.06	19.0%	81.0%	1.04	1.07	95.8%	95.8%	95.6%	86.5%	13.5%	94.9%	84.5%
Respiratory Physiologists	14	16	1.18	12.5%	87.5%	1.00	1.21	93.8%	93.8%	92.9%	81.3%	18.8%	100.0%	78.6%
Vascular Physiologists	8	8	1.00	12.5%	87.5%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Health Science/ Diagnostics	840	914	1.09	23.6%	76.4%	1.05	1.10	94.6%	91.7%	95.6%	79.0%	21.0%	86.1%	76.8%
Social Workers	108	116	1.07	14.7%	85.3%	1.04	1.08	85.3%	76.5%	86.9%	84.5%	15.5%	88.2%	83.8%
Psychologists	46	53	1.16	7.5%	92.5%	1.23	1.15	69.8%	100.0%	67.3%	54.7%	45.3%	25.0%	57.1%
Pharmacists	134	146	1.09	13.0%	87.0%	1.03	1.10	90.4%	90.4%	90.6%	83.6%	16.4%	94.7%	81.9%
Pharmacy Technicians	81	91	1.13	3.3%	96.7%	1.00	1.13	85.7%	85.7%	85.2%	74.7%	25.3%	100.0%	73.9%
Pharmacy	215	237	1.10	9.3%	90.7%	1.03	1.11	88.6%	90.9%	88.4%	80.2%	19.8%	95.5%	78.6%
Counsellor Therapists	1	2	1.72		100.0%		1.72	50.0%	50.0%	50.0%	0.0%	100.0%		0.0%
HSCP Trainees/ Students	7	8	1.11	37.5%	62.5%	1.25	1.04	12.5%	12.5%	20.0%	75.0%	25.0%	66.7%	80.0%
Other Health & Social Care	18	21	1.18	42.9%	57.1%	1.07	1.27	81.0%	81.0%	66.7%	57.1%	42.9%	77.8%	41.7%
Vaccinators	6	17	2.84	23.5%	76.5%	2.48	2.97	94.1%	94.1%	100.0%	5.9%	94.1%	0.0%	7.7%
H&SC, Other	32	48	1.49	33.3%	66.7%	1.29	1.62	72.9%	75.0%	71.9%	39.6%	60.4%	56.3%	31.3%
Social Care	1	2	2.00	100.0%		2.00		100.0%	100.0%		0.0%	100.0%	0.0%	
Social Care	1	2	2.00	100.0%		2.00		100.0%	100.0%	#DIV/0	0.0%	100.0%	0.0%	
Health & Social Care	1,838	2,046	1.11	17.6%	82.4%	1.07	1.12	87.3%	85.6%	87.7%	77.2%	22.8%	85.3%	75.5%
Executive Management	27	27	1.02	40.7%	59.3%	1.04	1.00	96.3%	96.3%	93.8%	96.3%	3.7%	90.9%	100.0%
Senior Management (VIII & GM)	119	121	1.02	31.4%	68.6%	1.03	1.01	94.2%	94.2%	97.6%	96.7%	3.3%	94.7%	97.6%
Management (VIII & above)	146	148	1.02	33.1%	66.9%	1.03	1.01	94.6%	89.8%	97.0%	96.6%	3.4%	93.9%	98.0%
Administrative/ Supervisory (V to VII)	702	744	1.06	24.2%	75.8%	1.01	1.08	94.2%	92.2%	94.9%	83.2%	16.8%	98.3%	78.4%
Clerical (III & IV)	1,321	1,501	1.14	17.0%	83.0%	1.02	1.16	88.9%	86.3%	89.4%	71.1%	28.9%	93.3%	66.5%
Management & Administrative	2,169	2,393	1.10	20.2%	79.8%	1.02	1.13	90.9%	88.8%	91.4%	76.4%	23.6%	95.2%	71.7%
Catering	112	120	1.07	32.5%	67.5%	1.00	1.11	92.5%	92.5%	95.1%	80.8%	19.2%	100.0%	71.6%
Household Services	713	819	1.15	27.4%	72.6%	1.06	1.19	82.2%	82.2%	84.9%	62.4%	37.6%	81.7%	55.1%





Patient & Client Care	1,331	1,487	1.12	37.2%	62.8%	1.07	1.15	82.1%	84.3%	80.8%	72.7%	27.3%	82.8%	66.7%
Care, other	33	43	1.31	67.4%	32.6%	1.33	1.26	81.4%	75.9%	92.9%	65.1%	34.9%	65.5%	64.3%
Workshop Services	1	2	2.00	50.0%	50.0%	2.00	2.00	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	0.0%
Pastoral Care	20	28	1.39	78.6%	21.4%	1.44	1.21	75.0%	75.0%	100.0%	60.7%	39.3%	59.1%	66.7%
Other Care Grades	10	10	1.00	60.0%	40.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Health Promotion	2	3	1.83		100.0%		1.83	66.7%	66.7%	66.7%	33.3%	66.7%		33.3%
Health Care Assistants	1,299	1,444	1.11	36.3%	63.7%	1.06	1.15	82.1%	84.7%	80.7%	72.9%	27.1%	83.8%	66.7%
Health Care Assistant/ Care Assistant	938	1,049	1.12	31.3%	68.7%	1.07	1.14	78.3%	78.3%	77.0%	71.6%	28.4%	79.3%	68.1%
Health & Social Care Assistants	62	68	1.09	35.3%	64.7%	1.05	1.12	83.8%	83.8%	79.5%	77.9%	22.1%	87.5%	72.7%
Attendant/ Aide	299	327	1.09	52.6%	47.4%	1.02	1.18	94.2%	94.2%	98.1%	76.1%	23.9%	91.9%	58.7%
General Support	1,495	1,653	1.11	49.7%	50.3%	1.05	1.17	85.7%	85.3%	86.2%	74.5%	25.5%	89.1%	60.2%
Maintenance/ Technical	129	131	1.02	99.2%	0.8%	1.02	1.00	93.9%	93.8%	100.0%	98.5%	1.5%	98.5%	100.0%
Technical Services	12	12	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance	116	119	1.02	99.2%	0.8%	1.02	1.00	93.3%	93.3%	100.0%	98.3%	1.7%	98.3%	100.0%
Support	1,366	1,522	1.11	45.5%	54.5%	1.05	1.17	85.0%	83.7%	86.1%	72.5%	27.5%	87.3%	60.1%
Portering	279	303	1.09	96.4%	3.6%	1.07	1.58	87.5%	87.5%	63.6%	85.1%	14.9%	87.3%	27.3%
Other Support	160	174	1.09	55.7%	44.3%	1.03	1.17	89.7%	89.7%	96.1%	80.5%	19.5%	91.8%	66.2%
Other Labs & Associated	103	106	1.03	37.7%	62.3%	1.01	1.05	84.0%	84.0%	78.8%	91.5%	8.5%	95.0%	89.4%





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: May 2022

Ireland East Hospital Group	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	14,365	15,956	1.11	24.9%	75.1%	1.05	1.13	84.2%	75.7%	87.1%	77.3%	22.7%	90.0%	73.1%
Cappagh National Orthopaedic	486	550	1.13	24.2%	75.8%	1.04	1.17	87.8%	87.8%	90.4%	73.3%	26.7%	91.7%	91.7%
Mater Misericordiae University	3,719	4,103	1.10	26.2%	73.8%	1.08	1.11	77.7%	77.7%	81.1%	80.8%	19.2%	87.0%	87.0%
MRH Mullingar	1,072	1,198	1.12	20.7%	79.3%	1.05	1.14	83.3%	83.3%	90.0%	77.3%	22.7%	97.6%	97.6%
National Maternity	940	1,062	1.13	17.5%	82.5%	1.07	1.14	76.3%	76.3%	78.5%	70.3%	29.7%	82.8%	82.8%
Our Lady's Navan	612	701	1.15	26.1%	73.9%	1.05	1.18	85.2%	85.2%	90.5%	67.3%	32.7%	90.2%	90.2%
Royal Victoria Eye & Ear	331	385	1.16	26.0%	74.0%	1.07	1.20	82.1%	82.1%	86.0%	64.2%	35.8%	84.0%	84.0%
St. Michael's	412	482	1.17	25.1%	74.9%	1.14	1.18	92.1%	92.1%	91.4%	78.2%	21.8%	89.3%	89.3%
St. Columcille's	466	510	1.09	23.7%	76.3%	1.02	1.12	84.7%	84.7%	85.1%	79.6%	20.4%	94.2%	94.2%
St Luke's General Kilkenny	1,236	1,412	1.14	22.5%	77.5%	1.03	1.18	76.7%	76.7%	82.8%	67.7%	32.3%	91.8%	91.8%
St. Vincent's University	3,258	3,499	1.07	28.9%	71.1%	1.03	1.09	96.9%	96.9%	97.2%	84.1%	15.9%	91.1%	91.1%
Wexford General	1,140	1,272	1.12	22.8%	77.2%	1.03	1.14	85.7%	85.7%	90.6%	74.3%	25.7%	93.8%	93.8%
Hospital Group HQ	75	89	1.19	20.2%	79.8%	1.12	1.21	86.5%	86.5%	91.5%	74.2%	25.8%	77.8%	77.8%
IEHG Bank	14	21	1.49	14.3%	85.7%	1.15	1.57	100.0%	100.0%	100.0%	33.3%	66.7%	66.7%	66.7%
National Rehabilitation	604	672	1.11	24.9%	75.1%	1.07	1.13	76.0%	76.0%	75.6%	78.0%	22.0%	90.4%	90.4%





Ireland East Hospital Group Employment by Grade Group & Staff Category: May 2022

May 2022 (Dec 2019 figure: 12,502)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022
Overall	11,375	11,798	12,213	12,502	13,478	14,288	14,365
Consultant Anaesthesia	4.8%	4.9%	5.0%	4.8%	4.5%	4.3%	4.4%
Consultant Emergency Medicine	1.0%	1.1%	1.0%	1.1%	1.2%	1.3%	1.4%
Consultant Intensive Care Medicine			0.1%	0.1%	0.1%	0.2%	0.2%
Consultant Medicine	9.5%	9.7%	9.7%	10.4%	10.7%	10.5%	10.6%
Consultant Obstetrics & Gynaecology	2.0%	2.0%	2.0%	1.9%	1.7%	1.8%	1.8%
Consultant Paediatrics	1.2%	1.3%	1.2%	1.2%	1.2%	1.2%	1.2%
Consultant Pathology	2.1%	2.2%	2.3%	2.2%	2.1%	2.0%	1.9%
Consultant Psychiatry	0.2%	0.3%	0.3%	0.2%	0.2%	0.3%	0.3%
Consultant Radiology	3.0%	2.9%	3.2%	2.9%	2.8%	2.8%	2.7%
Consultant Surgery	6.5%	6.4%	6.3%	6.1%	5.8%	6.0%	6.0%
Consultant, Other						0.0%	
Consultants	30.5%	30.7%	30.9%	31.0%	30.4%	30.5%	30.5%
Registrar	21.0%	19.6%	19.8%	19.3%	19.0%	18.7%	18.8%
Senior Registrar	1.6%	1.3%	1.4%	1.6%	1.8%	1.8%	1.7%
Specialist Registrar	11.9%	13.2%	13.1%	14.2%	13.1%	14.6%	14.6%
Registrars	34.5%	34.0%	34.3%	35.1%	33.8%	35.1%	35.1%
Interns	9.0%	8.6%	8.7%	8.3%	10.2%	8.1%	8.2%
Senior House Officer	24.7%	25.2%	24.6%	24.2%	24.1%	24.7%	24.6%
SHO/ Interns	33.7%	33.8%	33.3%	32.4%	34.3%	32.8%	32.8%
Dentists	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%
Other Medical	1.3%	1.4%	1.5%	1.4%	1.4%	1.6%	1.6%
Medical/ Dental, other	1.3%	1.5%	1.5%	1.4%	1.4%	1.6%	1.6%
Medical & Dental	14.0%	14.1%	14.0%	14.2%	14.6%	14.5%	14.5%
Clinical Nurse/ Midwife Manager	16.7%	16.7%	17.9%	18.1%	18.8%	19.3%	19.1%
Director Nursing/Midwifery, Assistant	1.5%	1.7%	1.8%	1.9%	1.9%	2.0%	1.9%
Director of Nursing/Midwifery	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Nurse/ Midwife Manager	18.5%	18.7%	20.1%	20.3%	21.0%	21.3%	21.3%
Advanced Nurse/ Midwife Practitioner	0.6%	1.2%	1.4%	1.5%	1.8%	2.0%	2.0%
Clinical Nurse/ Midwife Specialist	5.2%	4.8%	5.1%	5.0%	5.0%	4.9%	4.8%
Nurse/ Midwife Specialist & AN/MP	5.8%	6.1%	6.5%	6.5%	6.8%	6.8%	6.8%
Nursing Bank	0.1%	0.2%	0.1%	0.0%	0.1%		
Staff Midwives	7.2%	6.3%	6.5%	6.1%	5.6%	4.6%	4.5%
Staff Nurses [General/ Children's]	65.7%	65.9%	64.1%	64.1%	62.9%	63.2%	63.2%
Staff Nurse [Psychiatric]	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%
Staff Nurse/ Staff Midwife	73.1%	72.6%	70.8%	70.3%	68.7%	67.7%	67.7%
Pre-registration Nurse/ Midwife Intern	0.3%	0.4%	0.5%	0.5%	0.2%	1.8%	2.1%
Pre-registration Nurse Intern (C0VID-19)	2 =2/		2 =2/	2 121	0.9%	2 101	2 101
Post-registration Nurse/ Midwife Student	0.5%	0.5%	0.5%	0.4%	0.3%	0.4%	0.4%
Nursing/ Midwifery awaiting registration	0.0%	0.1%	0.1%	0.2%	0.7%	0.5%	0.8%
Nursing/ Midwifery Student	0.9%	1.1%	1.1%	1.2%	2.2%	3.3%	3.3%
Nursing Education/Clinical	1.4%	1.3%	1.3%	1.3%	1.2%	0.9%	0.9%
Other Nursing/ Midwifery	0.3%	0.3%	0.3%	0.3%	0.3%		
Nursing/ Midwifery other	1.6%	1.6%	1.6%	1.6%	1.4%	0.9%	0.9%
Nursing & Midwifery	37.8%	37.8%	37.5%	37.9%	37.3%	37.9%	37.9%
Dietitians	5.0%	4.7%	5.4%	5.1%	5.7%	5.6%	5.6%
Occupational Therapists	7.4%	7.5%	7.2%	6.9%	7.2%	7.6%	7.7%
Orthoptists	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%
Physiotherapists	15.5%	15.6%	16.3%	16.5%	16.5%	14.7%	14.8%
Podiatrists & Chiropodists	0.5%	0.5%	0.5%	0.6%	0.6%	0.6%	0.6%
Speech & Language Therapists	3.2%	3.5%	3.1%	3.0%	3.6%	3.6%	3.7%
Therapy Professions	31.9%	31.9%	32.7%	32.4%	33.6%	32.4%	32.4%





May 2022 (Dec 2019 figure: 12,502)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022
Overall	11,375	11,798	12,213	12,502	13,478	14,288	14,365
Audiology	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Biochemists	1.4%	1.9%	1.9%	1.7%	1.7%	1.4%	1.5%
Cardiac Physiologists	3.3%	3.1%	3.1%	3.2%	3.1%	3.4%	3.4%
Clinical Engineering	1.1%	1.2%	1.2%	1.4%	1.4%	1.5%	1.5%
E.C.G. Technicians	0.1%	0.1%					
Gastrointestinal Physiologists		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Medical Science	21.5%	20.8%	20.1%	19.2%	18.6%	18.5%	18.0%
Neuro-Physiologists	0.4%	0.5%	0.5%	0.3%	0.6%	0.5%	0.5%
Perfusionists	0.2%	0.3%	0.2%	0.3%	0.3%	0.3%	0.2%
Phlebotomists	2.3%	2.5%	2.4%	2.4%	2.5%	2.2%	2.3%
Physicists	0.8%	0.8%	1.0%	1.0%	0.8%	1.0%	1.0%
Radiographers	16.0%	15.9%	15.6%	15.4%	15.2%	15.5%	15.9%
Respiratory Physiologists	1.1%	1.0%	1.1%	1.0%	1.1%	0.8%	0.7%
Vascular Physiologists	0.5%	0.4%	0.4%	0.4%	0.3%	0.4%	0.4%
Health Science/ Diagnostics	49.0%	48.6%	47.7%	46.5%	45.8%	45.7%	45.7%
Social Workers	4.9%	4.8%	4.5%	5.2%	5.2%	5.9%	5.9%
Psychologists	1.4%	1.5%	1.6%	2.1%	2.1%	2.5%	2.5%
Pharmacists	7.3%	7.2%	7.8%	7.9%	7.4%	7.3%	7.3%
Pharmacy Technicians	3.7%	4.0%	3.8%	4.4%	4.2%	4.3%	4.4%
Pharmacy	11.0%	11.2%	11.6%	12.2%	11.6%	11.7%	11.7%
Counsellor Therapists	0.2%	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%
HSCP Trainees/ Students	0.6%	0.6%	0.6%	0.5%	0.4%	0.6%	0.4%
Other Health & Social Care	1.1%	1.2%	1.1%	1.0%	1.1%	0.9%	1.0%
Vaccinators	,	11270		11071		0.4%	0.3%
H&SC, Other	1.8%	2.0%	1.9%	1.7%	1.6%	1.8%	1.8%
Social Care	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Health & Social Care Professionals	12.7%	12.5%	12.7%	12.7%	12.9%	12.8%	12.8%
Executive Management	0.6%	0.6%	0.8%	0.9%	1.1%	1.2%	1.2%
Senior Management (VIII & GM)	3.7%	3.8%	3.7%	3.7%	4.2%	5.6%	5.5%
Management (VIII & above)	4.4%	4.4%	4.5%	4.6%	5.3%	6.7%	6.7%
					31.4%	32.4%	
Administrative/ Supervisory (V to VII)	26.8%	28.1%	28.6%	28.9%			32.4%
Clerical (III & IV)	68.8%	67.5%	66.9%	66.5%	63.3%	60.9%	60.9%
Management & Administrative	14.9%	15.1%	15.2%	15.1%	14.9%	15.1%	15.1%
Catering	7.8%	7.2%	7.3%	7.6%	8.1%	7.5%	7.5%
Household Services	45.4%	46.0%	47.0%	46.1%	47.6%	47.8%	47.7%
Other Labs & Associated	4.4%	4.5%	4.6%	4.9%	5.6%	6.7%	6.9%
Other Support	10.8%	11.1%	10.8%	10.7%	11.7%	10.7%	10.7%
Portering	23.1%	22.9%	22.5%	22.5%	18.4%	18.6%	18.6%
Support	91.4%	91.7%	92.2%	91.8%	91.3%	91.4%	91.4%
Maintenance	7.8%	7.4%	7.0%	7.3%	8.0%	7.9%	7.8%
Technical Services	0.7%	0.9%	0.8%	0.9%	0.7%	0.7%	0.8%
Maintenance/ Technical	8.6%	8.3%	7.8%	8.2%	8.7%	8.6%	8.6%
General Support	12.0%	12.1%	12.0%	11.8%	11.0%	10.4%	10.4%
Attendant/ Aide	21.7%	22.6%	21.7%	18.9%	22.8%	22.1%	22.4%
Health & Social Care Assistants	3.5%	3.8%	3.9%	3.8%	4.4%	4.6%	4.7%
Health Care Assistant/ Care Assistant	71.6%	70.8%	71.7%	74.6%	70.1%	71.0%	70.4%
HCA (Student Nurse/Midwife COVID-19)					0.3%		
Health Care Assistants	96.7%	97.1%	97.3%	97.3%	97.5%	97.5%	97.5%
Health Promotion	0.1%	0.1%	0.1%		0.1%	0.2%	0.1%
Other Care Grades	0.7%	0.4%	0.4%	0.4%	0.4%	0.4%	0.8%
Pastoral Care	2.4%	2.2%	2.2%	2.2%	1.9%	1.6%	1.5%
Workshop Services	0.1%	0.1%	0.0%	0.1%	0.0%	0.1%	0.1%
Care, other	3.3%	2.9%	2.7%	2.7%	2.5%	2.5%	2.5%





May 2022 (Dec 2019 figure: 12,502)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022
Overall	11,375	11,798	12,213	12,502	13,478	14,288	14,365
Patient & Client Care	8.6%	8.3%	8.5%	8.4%	9.3%	9.3%	9.3%
Total	100%	100%	100%	100%	100%	100%	100%





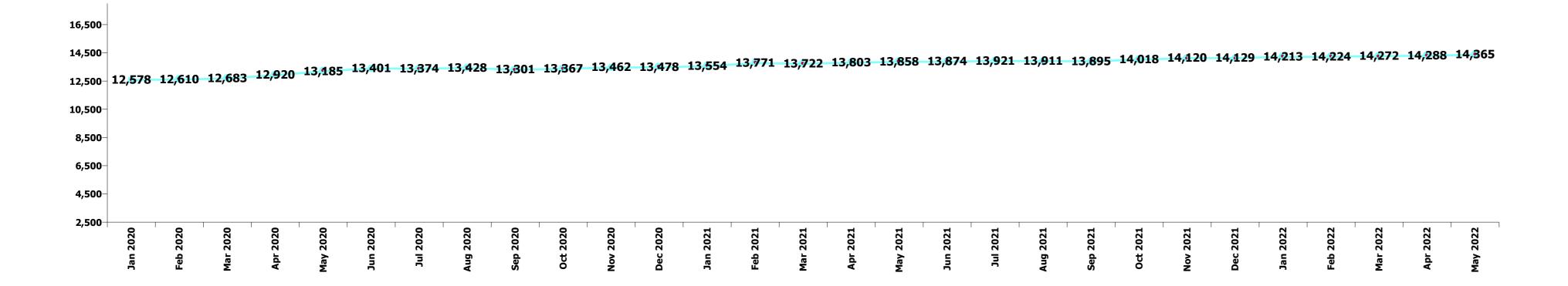
Summary Staff Movement: May 2022

Month-on-month Summary

WTE change since Apr 22	% change since Apr 22	overall	Consultants	Registrars	SHO/	Interns	Medical/ Dental other	Medical & Dental	Nurse/ Mid Manager	wife Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery ot	Nursing & Midwifery	Therapy Profession	s Hea	alth Science/ agnostics	ocial Workers Psycho	logists F	Pharmacy	H&SC, Other	Social Care	Health & Social Care Professionals	Management (VIII & above)	Administrativ Supervisory (to VII)	re/ (V Clerical (III &	Managem Administr	ent & Gene rative Supp	ral ort	Health Care Assistants	Care, other	Patient & Clien Care
Overall	+0.5%	+77	+:	2	+4	+1	+	0	+7	+0	-1 +3	37	+31	-1	+67	+5	-1	+0	+2	+1	1	-5	+1	1 -	.1 +	-10	-6	+3	-10	+6	-	+3 +
Cappagh National Orthopaedic	+7.2%	+32	+	·1	+5	+5		+	11	+1	+1	+0			+2	+4	+6	+1		-2	2		+:	9 +	+2	+2	+2	+6	+2	+3		J.
Mater Misericordiae University	+0.5%	+19	-	.1	+0				-1	+5	+2	-2	+22	-1	+26	+1	-4	-0	+1	+3	3	-4		3 +	+2	+3	-3	+2	-5	-5		+5
MRH Mullingar	+0.3%	+3	-	-2	+1	+1			-0	+3	-1	-2	-2		-3	+1	-2			+1	1		+	1		+1	+1	+2	-0	+4		J.
National Maternity	-0.7%	-7	+	2		-1			+1	-0	-1	-0	+1		-1	-0		-1		+0	0			1		-1	-3	-4	-2	+(J.
Our Lady's Navan	-0.2%	-1	+	0	-1	+1			+0	-2	+0	-1			-3	-1	-0			+0	0			1		+1	+1	+2	-2	+3		J.
Royal Victoria Eye & Ear	-0.8%	-3								-1	-1	+1			-1	-1		-1		+1	1			1		+0	-1	-1				
St. Michael's	-0.3%	-1									-1	-1			-2								+(0			-1	-1	+1	+1		J.
St. Columcille's	+0.0%	+0	+	1	-0	-1			-1	+2	-0	-0			+2	-0	+0	+0		+0	0		+	1 +	+0	-0	-1	-1	-1	+1		+0 -
St Luke's General Kilkenny	-0.1%	-1	-	.1	-2	-0	+	1	-2	-1	-0	-0		+0	-1	+2	+2			-1	1	-1	+	1 +	+1	-0	+0	+0	+1			
St. Vincent's University	+1.2%	+38	+	3	+2	-3	-	1	+1	-5	-1 +	42	+11	-0	+46	-1	-4	+0	+1	-1	1			5 -	-4	+2	+1	-1	-1	+1		-3
Wexford General	+0.5%	+6			-0	-0			-0	-0	+1	+5	+0		+6	-1	+1			+0	0	+0	-(0 +	+1	+1	-1	+1	-1	+1		+0 -
Hospital Group HQ	-3.5%	-3								+1					+1					-0	0	-1	-	1 -	-2	+0		-2				
IEHG Bank	-4.5%	-1										-1			-1															+(
National Rehabilitation	-0.9%	-6	_	.0	-1				-1	-2		-3			-5	+1		+1					+:	2			-0	-0		-1		

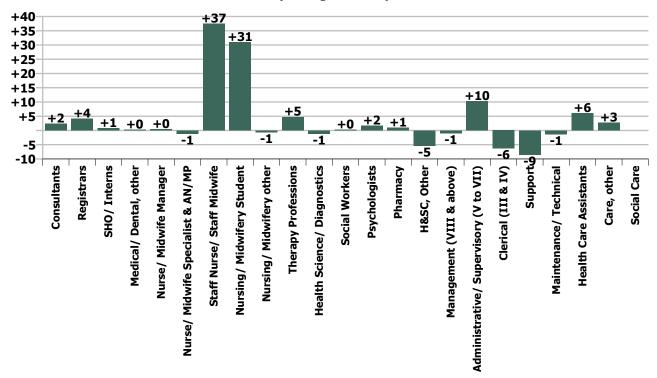
Year-on-year Summary

VTE change since May 21	% change since May 21	overall	Consultants	Registrars	SHO/ In	Medical/ Dental, o	Medica Dental	I &	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing Midwifer	& The ry Pro	sfaceione S	Health Science/ Diagnostics	Social Workers	Psycholog	jists Pharmacy	H&SC, Othe	r Social Car	Health & Social Care Professionals	Management (VIII & above	Administrat e/ Superviso (V to VII)	Clerical (III &	Management & Administrative	General Support	Health Card Assistants	Care, other	Patient & Clie Care
Overall	+3.7%	+508	+4	1 +:	28	+17	-2	+85	+81	+2	+15	+3	9 -2	21	+260	+0	+30) +	14	+4	+2 -	19	+3	1 +3	1 +4	43	·1 +7	5	-5 +	61 +	+1 +
Cappagh National Orthopaedic	+8.4%	+38	+	2	+6	+4		+12	+1	+1				-1	+1	+4	+6	9	+1		-1		+1	3 -	-2	+2	+3 +	7	+2	+3	
Mater Misericordiae University	+6.0%	+211	+2	0 +	+23	-1	-3	+40	+30	+12	+3	6 +3	4 -	-16	+96	+11	+10)	+2	+2	-1	11	+1	3 +	11	+6	+9 +2	7	+7	+22 -	+7
MRH Mullingar	+2.8%	+29	-	0	-0	+4		+4	+5	+1	+	6 +	4	-0	+16	-1	-2	2		+1	-1		-	3 -	·1	+2	+9 +1	2	+1	+0	
National Maternity	-0.3%	-3	+	5	+5	-3	+0	+8	-1	-1	-1	3 -	3		-18	-1	-2	2	+2	+0	+0	+2	+	2		-3	+9 +	5	-4	+5	
Our Lady's Navan	+3.1%	+18	+	1	-2	+1		-0	+4	-1	+	6			+9	-1	+4	1	+2		+2		+	6 -	-0	+1	+0 +	2	+2	-0	
Royal Victoria Eye & Ear	-0.2%	-1	+	2	+2	+1	+1	+5	-(-1	-	0			-1	-1	+()	-1			+1	-	1		-2	-4	5	-2	+3	
St. Michael's	-1.3%	-6	-	2	-1	+1	+2	+0	+12	-10	-	5 +	1	-4	-6	-0	+()	+0		+1	+1	+	2	-2	+5	-6 -	2	+1	+0	-1
St. Columcille's	-0.4%	-2	+	1	+3	-3		+1	-1	+3	-	4			-2	+2	+1	1	+1	-0	+0		+	5 -	+1	-0	-5 -	5	-3	+3	
St Luke's General Kilkenny	+3.5%	+42	-	2	-7	+11	+1	+3	+1	+2	+2	4 -	1	+1	+27	-7	+4	1	+1		-1	+0	-	3	+1	+7	-1 +	7	+1	+8	
St. Vincent's University	+2.5%	+79	+1	3	+2	-8	-2	+5	+16	-3	+6	6 +	6	-1	+84	-5	-1	1	+5	+2	-3	+0	-	2 -	-2	+8 -	- 11	1	-11	+8	-5
Wexford General	+6.0%	+65	+	1	-1	+8	-1	+7	+8	-2	+3	6 -	1		+40	-2	+8	3	+1		+3	+1	+1	0 -	+1	+9	-6 +	4	-3	+7	-1
Hospital Group HQ	+25.4%	+15							+6	3	-	2			+4						+3	14	-1	1 +	13	+8	+1 +2	2			
IEHG Bank	+11.9%	+1									+	2			+2															-0	
National Rehabilitation	+3.3%	+19	-	0	-1	+2		+1	+1	-0	+	7			+8	+2	-1	1	+1	-1	+1	+0	+	2 -	-2	-3	+3 +	2	+4	+3	+1

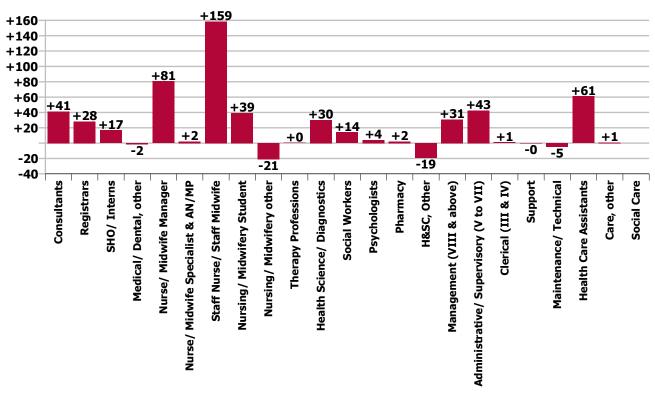




Staff Group change since: Apr 2022



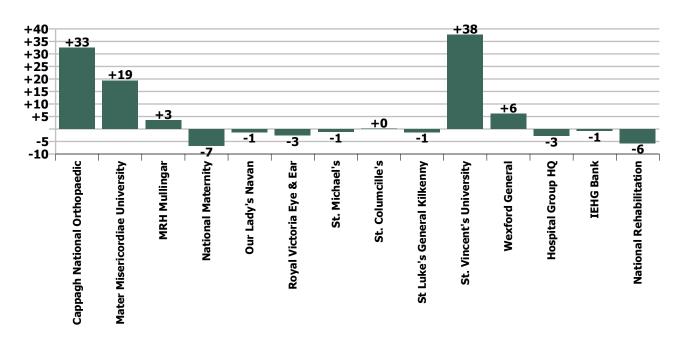
Staff Group change since: May 2021



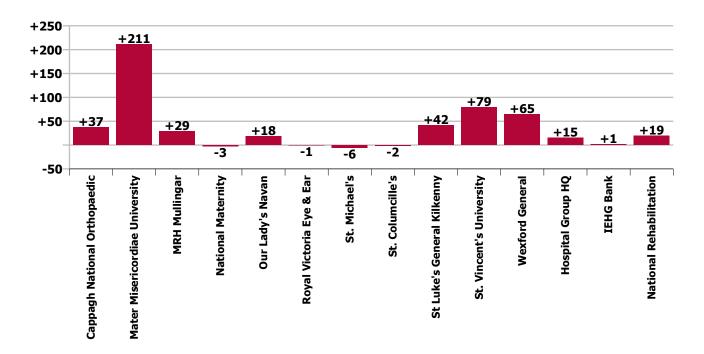




Hospital change since: Apr 2022



Hospital change since: May 2021







Longitudinal Employment Levels by Grade Group - Oct 2016 to May 2022

May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	14,365	+2,991	+2,568	+2,152	+1,863	+888	+77	+26.3%	+21.8%	+17.6%	+14.9%	+6.6%	+0.5%
Consultant Anaesthesia	92	+15	+11	+6	+7	+3	+2	+18.9%	+13.1%	+7.2%	+8.3%	+3.8%	+2.5%
Consultant in Emergency Medicine	28	+12	+10	+11	+9	+4	+2	+73.0%	+55.9%	+65.3%	+46.3%	+17.1%	+7.0%
Consultant Emergency Medicine	28	+12	+10	+11	+9	+4	+2	+73.0%	+55.9%	+65.3%	+46.3%	+17.1%	+7.0%
Consultant Intensivist	5	+5	+5	+3	+3	+3		-100.0%	-100.0%	+125.0%	+125.0%	+125.0%	
Consultant Intensive Care Medicine	5	+5	+5	+3	+3	+3		-100.0%	-100.0%	+125.0%	+125.0%		
Consultant Cardiologist	20	+5	+3	+3		+1		+29.4%	+19.2%	+19.2%	+3.8%	+3.3%	
Consultant Clinical Neurophysiologist	4	+2	+1	+1	+1	+1	+1		+51.3%	+51.3%	+51.3%	+51.3%	+38.9%
Consultant Dermatologist	11	+1	+1	+3	-1	+1		+16.2%	+8.9%	+33.9%	-9.7%	+8.6%	
Consultant Gastroenterologist & General Physician	17	+8	+8	+6	+7	+6		+87.8%	+87.8%	+53.6%	+67.8%	+59.4%	
Consultant General Physician	50	+12	+10	+9	+7	-5	-0		+24.4%	+21.0%	+17.1%	-8.6%	-0.5%
Consultant in Clinical Genetics	1	+1	+1	+1	+1	+1		+135.2%	+370.4%	+370.4%	+370.4%	+370.4%	
Consultant in Palliative Medicine	4	+1	+2	+1	+2	+2	+1	+52.5%	+73.1%	+55.8%	+80.0%	+80.0%	+20.0%
Consultant in Rehabilitation Medicine	11	+1	+1	+1	-1	-1	-0	+11.3%	+11.3%	+11.3%	-11.1%	-11.1%	-3.3%
Consultant Medical Oncologist	11	+5	+4	+6	+3	+1	+1	+69.6%	+47.4%	+106.2%	+37.8%	+4.6%	+9.7%
Consultant Nephrologist & General Physician	4	+2		-1	-1	-1		+85.1%		-18.7%	-18.7%	-18.7%	
Consultant Neurologist	12	+2	+3	+2	+1	-0		+16.2%	+30.3%	+20.7%	+10.9%	-2.2%	
Consultant Physician in Endocrinology	13	+4	+4	+1	+2	+2		+40.9%	+40.9%	+11.7%	+17.6%	+18.0%	
Consultant Physician in Geriatric Medicine	22	+6	+3	+3	+2	-1	-1	+35.7%	+17.6%	+16.4%	+10.1%	-5.3%	-4.4%
Consultant Physician in Infectious Diseases	12	+8	+8	+9	+6	+2		+258.7%	+258.7%	+303.1%	+104.7%	+20.6%	
Consultant Respiratory & General Physician	20	+8	+6	+5	+4	+1		+63.8%	+46.8%	+36.8%	+26.6%	+5.5%	
Consultant Rheumatologist & General Physician	9	+4	+3	+4	+1	+1	+0	+68.0%	+47.2%	+70.9%	+17.8%	+13.5%	+2.9%
Consultant Medicine	220	+68	+58	+54	+35	+10	+1	+44.8%	+35.7%	+32.7%	+18.9%	+4.6%	+0.6%
Consultant Obstetrician & Gynaecologist	37	+6	+4	+3	+3	+4	-1	+20.1%	+13.4%	+10.3%	+9.1%	+10.8%	-1.5%
Master (Maternity Hospital)	1												
Consultant Obstetrics & Gynaecology	38	+6	+4	+3	+3	+4	-1	+19.5%	+13.0%	+10.0%	+8.8%	+10.5%	-1.5%
Consultant Paediatrician	26	+7	+5	+6	+4	+2	+1	+39.7%	+23.1%	+30.1%	+18.2%	+7.6%	+4.0%
Consultant Paediatrics	26	+7	+5	+6	+4	+2	+1	+39.7%	+23.1%	+30.1%	+18.2%	+7.6%	+4.0%
Consultant Clinical Biochemist	2	-1	-1	-1	+1			-20.1%	-20.1%	-20.1%	+100.0%		
Consultant Haematologist (Clinical & Laboratory)	10	+4	+4	+2	-1	-1		+56.4%	+56.4%	+18.6%	-9.2%	-9.2%	
Consultant Histopathologist	18	+2	+0	+1	+2	+2	-1		+2.5%	+5.5%	+11.1%	+9.7%	-4.1%
Consultant Immunologist (Clinical & Laboratory)	1	+0	+0	+0	+0	+0		+31.4%	+31.4%	+31.4%	+31.4%	+31.4%	
Consultant Microbiologist	10	+2	+1	-1	-1	-2	-0		+8.0%	-10.5%	-6.9%	-18.0%	-3.9%





May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	14,365	+2,991	+2,568	+2,152	+1,863	+888	+77	+26.3%	+21.8%	+17.6%	+14.9%	+6.6%	+0.5%
Consultant Pathology	40	+6	+4	+1	+1	-1	-1	+18.4%	+11.9%	+2.4%	+3.4%	-3.4%	-2.8%
Consultant Child & Adolescent Psychiatrist		-0	-0	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant General Adult Psychiatrist	6	+2	+2	+2	+2	+1	-1	+63.4%	+34.5%	+34.5%	+34.5%	+34.5%	-14.6%
Consultant Psychiatry	6	+2	+1	+1	+2	+1	-1	+51.9%	+26.6%	+26.6%	+34.5%	+34.5%	-14.6%
Consultant Radiation Oncologist	0												
Consultant Radiologist	57	+8	+9	+3	+5	+2	-0	+17.3%	+17.9%	+5.3%	+9.4%	+3.3%	-0.5%
Consultant Radiology	57	+8	+9	+3	+5	+2	-0	+17.3%	+17.8%	+5.3%	+9.4%	+3.3%	-0.5%
Consultant Cardio-thoracic Surgeon	10	+2	+2	+2	+3	+1		+24.7%	+24.7%	+24.7%	+32.9%	+5.2%	
Consultant General Surgeon	34	-1				+2	+1	-3.3%	+8.1%	+6.6%	+4.1%	+5.9%	+1.7%
Consultant General Surgeon Breast	1		-1	-1	-1	-1			-50.0%	-50.0%	-50.0%	-50.0%	
Consultant General Surgeon Colo-rectal	4		-1	-1		+1			-20.0%	-20.0%		+33.3%	
Consultant General Surgeon s.i. vascular surgery	2												
Consultant Ophthalmic Surgeon	27		+7	+6	+6	+2		+42.9%	+32.2%	+28.9%	+30.8%	+9.0%	
Consultant Ophthalmic Surgeon s.i. neuro-ophthalmic surgery	0	+0	+0	+0	+0			-100.0%	-100.0%	-100.0%	-100.0%		
Consultant Oral & Maxillo Facial Surgeon			-0	-0	-0			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Orthopaedic Surgeon	17	+3	+2	+3	+2	+2	-1	+20.2%	+12.1%	+23.3%	+17.1%	+12.1%	-5.6%
Consultant Otolaryngologist	12	+4	+4	+2	+1	+2	+0	+63.8%	+50.9%	+26.0%	+12.9%	+21.0%	+0.0%
Consultant Plastic Surgeon	8	+1	+1	+2	+2	+0	+0	+13.4%	+13.4%	+32.1%	+32.1%	+3.6%	+5.0%
Consultant Urologist	10	+3	+1	+1	+1	+0		+43.3%	+17.2%	+17.2%	+17.2%	+4.4%	
Consultant Surgery	124	+20	+17	+17	+16	+9	-0	+19.6%	+15.8%	+15.7%	+14.9%	+8.0%	-0.0%
Consultant, Other							-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	635	+149		+105	+84		+2	+30.8%		+19.9%	+15.3%		+0.4%
Registrar	21	-76	+7	+12	+14	-4	-1	-78.4%	+53.7%	+142.8%	+199.0%	-16.3%	-5.8%
Registrar, Anaesthesia	51	+15	+8	+1	-1	+7	+2	+40.4%	+17.6%	+1.1%	-2.8%	+14.9%	+3.1%
Registrar, Emergency Medicine	39	+17	+3	-2	+2	-4	-1	+74.4%	+7.7%	-4.6%	+5.4%	-9.3%	-2.2%
Registrar, Medicine	157	+52	+23	+28	+23	+12	+1	+49.3%	+16.7%	+21.6%	+17.0%	+8.1%	+0.4%
Registrar, Obstetrics & Gynaecology	26	+14	+4	+0	+4	-1	-0	+116.4%	+18.0%	+1.8%	+16.6%	-3.5%	-0.3%
Registrar, Ophthalmology	9	+5	+1	+3	+3	+1		+106.4%	+16.4%	+54.9%	+38.5%	+16.9%	
Registrar, Paediatrics	14	+9	-1	-3	-6	+0	+0	+180.0%	-9.1%	-16.5%	-28.2%	+0.1%	+0.1%
Registrar, Pathology	13	+6	+6	+6	+6	-1	+1	+75.0%	+85.7%	+85.7%	+85.7%	-6.5%	+8.3%
Registrar, Psychiatry	8	+3	+4	+4	+4	+3	+1	+45.5%	+100.0%	+100.0%	+100.0%	+60.0%	+14.3%
Registrar, Surgery	54	+15			+1	+6	+2	+39.1%	+27.8%	+7.3%	+2.3%	+12.3%	+4.5%
Registrar	392	+58	+66	+54	+49	+19	+4	+17.4%	+20.2%	+15.8%	+14.4%	+5.0%	+1.1%
Registrar, Senior	29	+7	+12	+10	+6	+1	-1	+34.0%	+68.5%	+48.4%	+23.2%	+2.9%	-3.0%
Senior Registrar, Psychiatry	7	+3	+3	+3	+3	+1		+62.5%	+62.5%	+62.5%	+62.5%	+8.3%	





May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	since	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	change since Apr 22
Overall	14,365	+2,991	+2,568	+2,152	+1,863	+888	+77	+26.3%	+21.8%	+17.6%	+14.9%	+6.6%	+0.5%
Senior Registrar	36	+10	+14	+12	+8	+1	-1	+38.4%	+67.4%	+50.8%	+28.9%	+3.8%	-2.4%
Registrar, Specialist	17	+12	+11	+5	+5	+1		+240.0%	+161.5%	+41.7%	+36.0%	+6.6%	
Specialist Registrar, Anaesthesia	46	+11	+10	+17	+5	+4	-0	+31.4%	+27.8%	+58.6%	+12.2%	+8.2%	-0.9%
Specialist Registrar, Emergency Medicine	12	+7	+6	+6	+2	+1	-0	+130.0%	+91.7%	+91.7%	+15.0%	+4.5%	-2.6%
Specialist Registrar, Medicine	103	+40	+30	+26	+20	+16	+0	+64.9%	+41.9%	+33.5%	+23.8%	+19.1%	+0.1%
Specialist Registrar, Obstetrics & Gynaecology	19	+11	+7	+4	+3	+11	+0	+136.9%	+64.8%	+30.7%	+20.5%	+136.9%	+0.1%
Specialist Registrar, Paediatrics	9	+1	-2		+2	+4		+12.5%	-18.2%		+28.6%	+80.0%	
Specialist Registrar, Pathology	13	+7	+3	+2	-1	-1	+0	+122.8%	+27.3%	+21.5%	-5.8%	-7.9%	+2.1%
Specialist Registrar, Radiology	32	+6	+5	+5	+3	+5	+2	+23.1%	+18.5%	+18.5%	+12.1%	+18.5%	+6.7%
Specialist Registrar, Surgery	53	+19	+13	+13	+13	+5	-1	+56.7%	+34.3%	+34.0%	+32.1%	+10.5%	-1.9%
Specialist Registrar	303	+114	+83	+78	+51	+45	+1	+60.5%	+37.8%	+34.9%	+20.4%	+17.6%	+0.2%
Registrars	731	+182		+144	+109		+4	+33.2%		+24.5%	+17.5%		+0.6%
Intern	171	+27	+28	+22	+24	-30	+3	+18.8%	+19.6%	+14.8%	+16.2%	-14.9%	+1.8%
Interns	171	+27	+28	+22	+24	-30	+3	+18.8%	+19.6%	+14.8%	+16.2%	-14.9%	+1.8%
House Officer, Senior	21	-71	+5	+12	+12	-30	+0	-77.4%	+29.5%	+138.7%	+131.5%	-59.2%	+1.1%
Senior House Officer, Anaesthesia	33	+14	+7	+3	+9	+11	+2	+71.1%	+25.0%	+8.3%	+35.4%	+47.7%	+4.8%
Senior House Officer, Emergency Medicine	61	+24	+14	+10	+12	+7	+1	+64.9%	+30.4%	+19.6%	+24.0%	+13.0%	+1.8%
Senior House Officer, Medicine	217	+97	+58	+55	+53	+32	-7	+81.1%	+36.5%	+33.6%	+32.3%	+17.3%	-3.1%
Senior House Officer, Obstetrics & Gynaecology	31	+11	-5	-2	-6	+3	-0	+53.8%	-12.9%	-5.6%	-16.9%	+9.5%	-0.8%
Senior House Officer, Ophthalmology	15	+2	+2	+2	+2	+1		+17.5%	+16.0%	+16.0%	+16.0%	+7.4%	
Senior House Officer, Paediatrics	32	+14	-1	+3	-0	+8	-1	+82.1%	-2.3%	+8.8%	-0.9%	+33.2%	-1.8%
Senior House Officer, Pathology	12		+4	+5	+4	-2			+41.2%	+71.4%	+50.0%	-14.3%	
Senior House Officer, Psychiatry	12	+1	+1	-2	-1			+9.1%	+9.1%	-14.3%	-7.7%		
Senior House Officer, Surgery	79	+27	+6	+5	-1	+7	+3	+51.6%	+8.0%	+6.5%	-1.4%	+9.4%	+3.7%
Senior House Officer	511	+119	+90	+90	+82	+36	-2	+30.3%	+21.5%	+21.3%	+19.2%	+7.6%	-0.4%
SHO/ Interns	682	+146		+112	+106		+1	+27.2%		+19.6%	+18.4%		+0.1%
Dental Surgeon, Senior	0	-1	-1	-1	-1	-1		-65.0%	-65.0%	-65.0%	-65.0%	-65.0%	
Dentists	0	-1	-1	-1	-1	-1		-65.0%	-65.0%	-65.0%	-65.0%	-65.0%	
Area Medical Officer	0	+0	+0	+0	-1	+0	-0	+180.0%	+180.0%	+33.3%	-76.9%	+27.3%	-6.7%
Associate Specialist	14	+10	+4	+1	+4	+3	+1	+200.0%	+32.6%	+3.6%	+37.4%	+27.7%	+7.5%
General Practitioner	0	+0	+0	+0	+0	-1		-100.0%	-100.0%	-100.0%	-100.0%	-56.0%	
Medical & Dental Unclassified		-4	-3				-3	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Medical Director	3	+3	+3	+3	+3	+3	+2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+200.0%
Medical Officer	1	+1	+1	+1	+0	-1		-100.0%	-100.0%	-100.0%	+21.0%	-45.2%	
Medical Officer, Senior	2	+2	+2	+2	+2	+2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	





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Overall	14,365	+2,991	+2,568	+2,152	+1,863	+888	+77	+26.3%	+21.8%	+17.6%	+14.9%	+6.6%	+0.5%
Occupational Health Physician	1	+1	+1	+1	-0	+0		-100.0%	-100.0%	-100.0%	-4.7%	+1.7%	
Ophthalmic Physician, Community	11	+0	+1	-1	-0	-1	+0	+1.2%	+10.8%	-4.8%	-3.3%	-4.5%	+0.0%
Other Medical	33	+13	+9	+7	+8	+6	+0	+64.7%	+36.8%	+28.5%	+33.3%	+22.8%	+0.9%
Medical/ Dental, other	33	+12		+7	+8		+0	+58.5%		+25.0%	+29.4%		+0.9%
Medical & Dental	2,082	+490		+368	+307		+7	+30.8%		+21.5%	+17.3%		+0.4%
Clinical Midwife Manager 1	46	+12	+7	+9	+5	-3	-1	+33.4%	+17.3%	+22.8%	+12.4%	-6.0%	-1.2%
Clinical Midwife Manager 2	83	+26	+23	+6	+12	+3	-0	+45.5%	+37.6%	+7.3%	+17.2%	+3.7%	-0.6%
Clinical Midwife Manager 3	9	+1	+3	+1	+0	-5	-0	+10.0%	+42.1%	+6.3%	+4.5%	-34.1%	-0.9%
Clinical Nurse Manager 1	234	+52	+53	+24	+9	+10	+6	+28.5%	+29.6%	+11.5%	+3.9%	+4.5%	+2.6%
Clinical Nurse Manager 1 - Theatre	11	+4	+4	+6	+5	-1	-0	+64.5%	+68.4%	+119.4%	+78.0%	-9.5%	-1.3%
Clinical Nurse Manager 2	534	+201	+182	+168	+146	+85	-1	+60.2%	+51.7%	+45.7%	+37.8%	+18.9%	-0.2%
Clinical Nurse Manager 2 (Mental Health)	2	-1	-1	-1	-1		-1	-40.0%	-40.0%	-40.0%	-40.0%		-40.0%
Clinical Nurse Manager 2 - Night	5	-4	-4	-3	-3	-4	-1	-44.9%	-44.8%	-40.4%	-38.5%	-41.6%	-16.9%
Clinical Nurse Manager 2 - Theatre	43	+7	+3	-0	-1	+3	+1	+17.9%	+8.4%	-0.4%	-2.8%	+8.2%	+1.6%
Clinical Nurse Manager 3	68	+25	+22	+9	+10	+9	+1	+57.6%	+47.3%	+15.3%	+18.1%	+14.8%	+1.2%
Clinical Nurse Manager 3 - Theatre	5	-1	+1	-0	+2	-2	-0	-19.8%	+20.3%	-3.8%	+60.3%	-30.0%	-1.2%
Clinical Nurse/ Midwife Manager	1,040	+320	+293	+217	+185	+96	+3	+44.5%	+39.3%	+26.4%	+21.6%	+10.1%	+0.3%
Director of Midwifery 1, Assistant	1	+1	+1	+1	+1	+1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-37.5%
Director of Nursing 1, Assistant	68	+30	+26	+17	+11	+7	-1	+77.1%	+62.9%	+33.0%	+18.4%	+10.7%	-1.0%
Director of Nursing 2, Assistant	20	-1	-5	-0	-4	-3	-2	-6.9%	-20.2%	-0.1%	-15.8%	-12.8%	-9.5%
Director of Nursing 3, Assistant	10	+4	+3			+1		+58.3%	+46.2%			+11.8%	
Director of Nursing (Mental Health), Assistant	1	+1						-100.0%					
Director of Public Health Nursing, Assistant	5	+5	+5	+5	+5	+5	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+0.4%
Director Nursing/Midwifery, Assistant	105	+39	+31	+23	+13	+11	-3	+59.5%	+41.5%	+28.6%	+14.6%	+11.9%	-3.2%
Director of Midwifery 1	1	+1						-100.0%					
Director of Nursing 1	10	+6	+6	+2	+2	+1	+1	+141.3%	+141.3%	+30.4%	+21.7%	+8.4%	+8.4%
Director of Nursing 2	2	-1	-3		+1	+1		-33.3%	-59.2%			+100.0%	
Director of Nursing 2A	1												
Director of Nursing 3	3	+0						+1.0%					
Director of Nursing & Midwifery		-1	-1		-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing & Midwifery, Hospital Group	1	+1	+1					-100.0%	-100.0%				
Director of Nursing/Midwifery	18	+6	+3	+2	+2	+2	+1	+47.5%	+18.5%	+14.6%	+10.8%	+11.0%	+4.4%
Nurse/ Midwife Manager	1,162	+365		+243	+200		+0	+45.8%		+26.4%	+20.7%		+0.0%
Advanced Midwife Practitioner	7	+5	+4	+2	+2	+2	+0	+247.0%	+131.3%	+38.8%	+38.8%	+38.8%	+0.6%
Advanced Midwife Practitioner, Candidate	3	+3	+3	+3	+3	+3	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+49.2%





May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	14,365	+2,991	+2,568	+2,152	+1,863	+888	+77	+26.3%	+21.8%	+17.6%	+14.9%	+6.6%	+0.5%
Advanced Nurse Practitioner, Candidate (General)	31	+29	+10	+5	+5	+2	+1	+1453.5%	+48.3%	+20.4%	+20.4%	+5.2%	+3.8%
Advanced Nurse Practitioner (General)	70	+46	+39	+36	+28	+16	-1	+195.6%	+123.3%	+105.2%	+67.5%	+28.6%	-1.3%
Advanced Nurse/ Midwife Practitioner	111	+83	+56	+46	+38	+22	+1	+300.8%	+100.7%	+70.9%	+52.9%	+24.7%	+1.1%
Clinical Midwife Specialist	10	+6	+3	+1	-1	+1	-1	+124.2%	+35.3%	+5.3%	-6.5%	+7.2%	-6.6%
Clinical Nurse Specialist (General)	250	+32	+42	+27	+23	+8	-2	+14.8%	+20.1%	+12.4%	+10.3%	+3.3%	-0.7%
Clinical Nurse/ Midwife Specialist	260	+38	+44	+28	+23	+9	-2	+17.0%	+20.6%	+12.1%	+9.5%	+3.5%	-0.9%
Nurse/ Midwife Specialist & AN/MP	371	+121		+74	+61		-1	+48.5%		+25.0%	+19.7%		-0.3%
Nursing Bank		-6	-7	-5	-2	-3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Enhanced Midwife	101	+101	+101	+101	+101	-28	+1	-100.0%	-100.0%	-100.0%	-100.0%	-21.9%	+0.6%
Enhanced Midwife, Senior	54	+54	+54	+54	+54	-9	+0	-100.0%	-100.0%	-100.0%	-100.0%	-14.7%	+0.8%
Staff Midwife	88	-167	-136	-158	-137	+6	-6	-65.5%	-60.8%	-64.3%	-60.9%	+6.7%	-6.0%
Staff Midwife, Senior	2	-50	-56	-49	-61	-4	+0	-95.8%	-96.2%	-95.7%	-96.5%	-66.4%	+6.3%
Staff Midwife, Senior (dual qualified)		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwives	245	-62	-38	-53	-43	-37	-4	-20.3%	-13.4%	-17.7%	-14.8%	-13.0%	-1.8%
Enhanced Nurse (Children's)	10	+10	+10	+10	+10	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	+14.5%	+12.1%
Enhanced Nurse (General)	1,121	+1,121	+1,121	+1,121	+1,121	+290	+265	-100.0%	-100.0%	-100.0%	-100.0%	+35.0%	+30.9%
Enhanced Nurse, Senior (Children's)	15	+15	+15	+15	+15	+3	+0	-100.0%	-100.0%	-100.0%	-100.0%	+28.2%	+0.5%
Enhanced Nurse, Senior (General)	1,034	+1,034	+1,034	+1,034	+1,034	+223	+180	-100.0%	-100.0%	-100.0%	-100.0%	+27.5%	+21.1%
Staff Nurse (Adaptation Placement), General					-23			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse (Children's)	4	-17	-13	-10	-9	+1	-0	-80.5%	-75.6%	-70.5%	-68.2%	+14.2%	-2.8%
Staff Nurse, Dual Qualified (General)		-11	-6	-4	_			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse - General	1,078	-1,024	-1,095	-1,034	-979	-186	-272	-48.7%	-50.4%	-49.0%	-47.6%	-14.7%	-20.1%
Staff Nurse, Senior (Children's)		-5	-7	-8	-9	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Senior (Dual Qualified)	6	-36	-30	-26	_		-0	-86.1%	-83.5%	-81.5%	-81.5%	-43.2%	-1.7%
Staff Nurse, Senior (General)	174	-470	-528	-595	-724	-46	-132	-72.9%	-75.2%	-77.3%	-80.6%	-21.0%	-43.1%
Staff Nurses [General/ Children's]	3,444	+618	+502	+505	+410	+281	+42	+21.9%	+17.1%	+17.2%	+13.5%	+8.9%	+1.2%
Staff Nurse, Mental Health	2	-3			-2	-1		-57.7%	-57.7%	-46.4%	-46.4%	-33.3%	
Staff Nurse [Psychiatric]	2	-3	-3	-2	-2	-1		-57.7%	-57.7%	-46.4%	-46.4%	-33.3%	
Staff Nurse/ Staff Midwife	3,692	+547		+445	+363		+37	+17.4%		+13.7%	+10.9%		+1.0%
Student Children's & General Nursing Intern (pre-registration)	7	+7	+7	+7	-1	+7	+7	-100.0%	-100.0%	-100.0%	-7.1%	-100.0%	-100.0%
Student General Nursing Intern (pre-registration)	96	+82	+77	+73	+78	+86	+9	+586.4%	+393.3%	+321.8%	+442.0%	+831.1%	+10.1%
Student Midwifery Intern (pre-registration)	9	+9	+9	+9	+9	+9	+1	-100.0%	-100.0%	-100.0%	+1750.0%	-100.0%	+5.7%
Pre-registration Nurse/ Midwife Intern	112	+98	+92	+89	+87	+102	+16	+698.9%	+474.1%	+391.0%	+343.3%	+983.7%	+16.5%
Student Children's & General Nursing Intern (COVID-19 HCA)						-15		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%





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Overall	14,365	+2,991	+2,568	+2,152	+1,863	+888	+77	+26.3%	+21.8%	+17.6%	+14.9%	+6.6%	+0.5%
Student General Nursing Intern (COVID-19 HCA)						-31		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery Intern (COVID-19 HCA)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (C0VID-19)						-47		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery (post registration)	24	+1	+1	+1	+3	+7		+4.3%	+4.3%	+4.3%	+14.3%	+41.2%	
Post-registration Nurse/ Midwife Student	24	+1	+1	+1	+3	+7		+4.3%	+4.3%	+4.3%	+14.3%	+41.2%	
Staff Midwife (awaiting-registration)		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, General (awaiting-registration)	42	+42	+37	+38	+31	+8	+15			+958.9%	+290.3%	+23.6%	+55.9%
Nursing/ Midwifery awaiting registration	42	+42	+37	+38	+31	+8	+15	+8308.0%	+740.8%	+958.9%	+290.3%	+23.6%	+55.9%
Nursing/ Midwifery Student	178	+140		+128	+121		+31	+374.3%		+257.5%	+212.1%		+21.0%
Clinical Nurse Instructor/Teacher	0	-2	-2	-2	-2			-100.0%	-100.0%	-100.0%	-100.0%	#DIV/0	#DIV/0
Director, Nursing/ Midwifery Education Centre	1	-1	-1	-1	-1			-33.3%	-33.3%	-33.3%	-33.3%		
Nurse Tutor	8	+4	+4	+4	+4	+5	-0	+97.9%	+97.9%	+108.6%	+115.0%	+157.3%	-0.6%
Nurse Tutor (Psychiatric)	1	-4	-4	-4	-4	-4		-79.7%	-80.0%	-80.0%	-80.0%	-81.3%	
Nursing/ Midwifery Clinical Placement Co-ordinator	15	-10	-10	-12	-13	-7	-1	-39.5%	-40.9%	-45.6%	-46.7%	-33.4%	-6.2%
Nursing/ Midwifery Practice Development Co-ordinator	2	-1	-1	-1	-1	-1		-33.3%	-33.3%	-33.3%	-33.3%	-33.3%	
Specialist Co-ordinator, Nursing	22	+3	+3	+2	+1	-3	+0	+14.5%	+14.3%	+11.8%	+5.8%	-10.6%	+1.8%
Nursing Education/Clinical	48	-10	-11	-13	-15	-11	-1	-16.9%	-17.9%	-21.0%	-23.0%	-18.0%	-1.3%
Nurse Planner		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing Unclassified		-11	-11	-11	-13	-14		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Nursing/ Midwifery		-12	-12	-12	-14	-14		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	48	-22		-25	-28		-1	-31.1%		-33.8%	-36.8%		-1.3%
Nursing & Midwifery	5,451	+1,152		+865	+716		+67	+26.8%		+18.9%	+15.1%		+1.2%
Dietitian	31	+14	+11	+6	+9	+2	+1	+82.5%	+54.2%	+23.7%	+37.3%	+5.8%	+3.0%
Dietitian, Clinical Specialist	9	+4	+4	+5	+4	+2	+0	+87.1%	+79.6%	+108.8%	+87.1%	+30.1%	+3.0%
Dietitian Manager	8	+1	+1	-0	-0	-0	+0	+9.5%	+13.3%	-1.5%	-1.5%	-2.0%	+0.4%
Dietitian Manager-in-charge III	3	+1	+1	+1	+1			+40.0%	+40.0%	+40.0%	+40.0%		
Dietitian, Senior	52	+11	+17	+8	+9	+1	-2	+28.1%	+50.2%	+17.0%	+20.2%	+1.3%	-3.2%
Dietitians	103	+31	+34	+19	+22	+4	-1	+43.6%	+49.6%	+22.6%	+27.4%	+4.4%	-0.5%
Occupational Therapist	51	+5	+2	+2	+5	-0	+1	+12.0%	+4.6%	+3.9%	+10.3%	-0.3%	+1.7%
Occupational Therapist, Clinical Specialist	9	+8	+8	+8	+8	+6	+0	+1030.0%	+1030.0%	+851.6%	+851.6%	+201.3%	+4.4%
Occupational Therapist-in-charge III	8	+1	-1	-1	+0	+0	+1	+21.8%	-7.4%	-7.4%	+4.5%	+4.7%	+11.8%
Occupational Therapist Manager	5	+2	+2	+2	+1	-0	+1	+45.6%	+54.3%	+53.9%	+18.6%	-8.5%	+15.4%
Occupational Therapist, Senior	67	+17	+20	+19	+19	+12	-0		+41.6%	+40.7%	+39.7%	+22.2%	-0.7%
Occupational Therapy, Practice Tutor	1	-0	-0	-1	-2	-1		-41.0%	-41.0%	-60.7%	-76.4%	-70.5%	





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Overall	14,365	+2,991	+2,568	+2,152	+1,863	+888	+77	+26.3%	+21.8%	+17.6%	+14.9%	+6.6%	+0.5%
Occupational Therapists	141	+34	+31	+30	+31	+17	+2	+31.6%	+28.1%	+26.6%	+28.3%	+13.3%	+1.7%
Orthoptist, Senior	3	-0	-0	+0	+0	+0	+0	-15.2%	-15.2%	+14.4%	+14.4%	+2.3%	+1.6%
Orthoptists	3	-0	-0	+0	+0	+0	+0	-15.2%	-15.2%	+14.4%	+14.4%	+2.3%	+1.6%
Physiotherapist	89	+4	+6	-13	-17	-28	+4	+5.0%	+7.7%	-12.3%	-16.0%	-23.8%	+4.9%
Physiotherapist, Clinical Specialist	34	+17	+18	+17	+12	+5	-4	+104.8%	+110.2%	+95.5%	+54.8%	+15.6%	-10.1%
Physiotherapist-in-charge (Grade III)	5	-2	+0		-1	-3		-32.4%	+2.0%		-16.7%	-36.0%	
Physiotherapist Manager	10	+2	+3	+1	+2	+3		+32.4%	+38.6%	+14.9%	+24.6%	+41.5%	
Physiotherapist, Senior	132	+27	+16	+14	+13	+8	+2	+25.2%	+13.7%	+11.9%	+11.3%	+6.2%	+1.3%
Physiotherapy, Practice Tutor	2	+1	+0	-1	+0	+1		+57.5%	+11.1%	-27.0%	+14.9%	+100.0%	
Physiotherapists	272	+49	+43	+19	+10	-14	+2	+22.0%	+18.9%	+7.4%	+3.7%	-5.0%	+0.7%
Chiropodist, Clinical Specialist	4	+3	+3	+3	+3	+3		+257.0%	+257.0%	+257.0%	+257.0%	+257.0%	
Chiropodist/ Podiatrist	1	-1	-0	-0	-2	-2		-35.9%	-10.7%	-10.7%	-60.2%	-54.3%	
Chiropodist/ Podiatrist, Senior	5	+1	+0	-0	-0	-2		+25.4%	+1.2%	-7.8%	-7.8%	-24.2%	
Podiatrists & Chiropodists	10	+3	+2	+2	+0	-1		+39.7%	+32.2%	+24.1%	+1.0%	-6.4%	
Speech & Language Therapist	18	+5	+2	+6	+7	-0	-0	+34.0%	+14.1%	+47.9%	+62.2%	-2.2%	-1.3%
Speech & Language Therapist, Clinical Specialist	10	+7	+7	+7	+5	+2	+0	+201.5%	+240.7%	+253.6%	+84.5%	+28.9%	+4.7%
Speech & Language Therapist Manager	4	+1	+1	+0	+0	+0	+1	+26.7%	+19.9%	+10.1%	+12.4%	+7.3%	+25.0%
Speech & Language Therapist Manager-in-charge III	2	+0	+0	+1	+1	+1		+15.0%	+15.0%	+27.8%	+130.0%	+91.7%	
Speech & Language Therapist, Senior	32	+8	+5	+5	+5	+2	-0	+32.0%	+20.7%	+18.6%	+20.0%	+7.0%	-0.1%
Speech & Language Therapy, Practice Tutor	1												
Speech & Language Therapists	67	+20	+16	+19	+19	+5	+1	+43.5%	+31.0%	+39.9%	+38.8%	+8.6%	+1.4%
Therapy Professions	596	+137		+89	+82		+5	+29.8%		+17.5%	+16.0%		+0.8%
Audiologist	1	-0	-0	-0	-0	-0		-20.6%	-20.6%	-20.6%	-20.6%	-20.6%	
Audiologist, Chief	1		+0	+0	+0				+8.7%	+8.7%	+3.1%		
Audiologist, Senior	2	+1	+1	+1	+1	+1		+50.0%	+92.1%	+64.7%	+64.7%	+64.7%	
Audiology	4	+0	+1	+1	+1	+1		+12.6%	+26.2%	+19.4%	+17.7%	+16.7%	
Biochemist	6	-1	-4	-5	-5	-6		-19.0%	-40.1%	-47.6%	-43.2%	-48.8%	
Biochemist, Principal	9	+3	+1	+1	+1	+2	-0	+55.1%	+13.3%	+13.3%	+13.3%	+30.8%	-3.5%
Biochemist, Senior	12	+5	+2	+2	+3	+1	+0	+58.9%	+24.8%	+22.3%	+35.9%	+11.1%	+4.0%
Biochemists	27	+6	-1	-2	-0	-2	+0	+29.8%	-2.2%	-7.7%	-1.3%	-8.5%	+0.6%
Cardiac Physiologist	17	-6	+0	-3	-1	-1	-1	-25.6%	+2.5%	-13.8%	-7.2%	-3.1%	-5.8%
Cardiac Physiologist, Chief I	11	+5	+5	+5	+5	+6	+0	+89.5%		+85.9%		+125.9%	+3.8%
Cardiac Physiologist, Chief II	4	+1	+1	+1	+1	+0		+46.4%		+57.0%	+50.2%	+3.6%	
Cardiac Physiologist, Senior	31	+14	+10	+10	+7	+4	+1	+86.1%	+45.6%	+48.0%	+28.0%	+12.8%	+3.0%
Cardiac Physiologists	62	+15	+16	+14	+12	+9	+0	+30.5%	+35.8%	+27.8%	+22.9%	+17.2%	+0.4%





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Overall	14,365	+2,991	+2,568	+2,152	+1,863	+888	+77	+26.3%	+21.8%	+17.6%	+14.9%	+6.6%	+0.5%
Clinical Engineering Technician	6	+4	+4	+3	+3	+1		+200.0%	+200.0%	+100.0%	+100.0%	+20.0%	
Clinical Engineering Technician, Chief	3	+1		-1	-1	-1	-0	+50.0%		-25.0%	-25.0%	-25.0%	-2.3%
Clinical Engineering Technician, Principal	3	-1	-0	-0	-0	+1	-0	-30.0%	-6.7%	-6.7%	-6.7%	+40.0%	-6.7%
Clinical Engineering Technician, Senior	16	+8	+7	+7	+4	+3	+0	+95.1%	+73.4%	+73.4%	+30.1%	+21.9%	+0.1%
Clinical Engineering	27	+11	+10	+8	+5	+4	-0	+71.3%	+61.2%	+44.3%	+24.6%	+15.1%	-0.9%
E.C.G. Technician		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
E.C.G. Technicians		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Gastrointestinal (GI) Physiologist	1	+1						-100.0%					
Gastrointestinal Physiologists	1	+1						-100.0%					
Laboratory Manager	4			-1	-1	-1				-20.0%	-20.0%	-20.0%	
Medical Scientist	158	-24	-13	-16	-1	-9	-3	-13.2%	-7.5%	-9.4%	-0.8%	-5.4%	-1.6%
Medical Scientist, Chief	41	+11	+7	+6	+6	+2	-0	+35.7%	+21.7%	+18.5%	+15.5%	+6.3%	-0.6%
Medical Scientist, Senior	112	+27	+24	+21	+16	+10	-2	+31.2%	+27.1%	+23.4%	+16.6%	+9.3%	-1.5%
Medical Scientist, Specialist	15	+7	+6	+7	+6	+4	-6	+76.6%	+60.9%	+87.6%	+69.6%	+40.7%	-27.1%
Medical Science	330	+20	+24	+17	+25	+6	-10	+6.4%	+7.8%	+5.5%	+8.3%	+2.0%	-3.0%
Neuro-Physiologist	3	+2	+2	+2	+3	-1	-1	+200.0%	+200.0%	+200.0%	-100.0%	-25.0%	-25.0%
Neuro-Physiologist, Chief I	1				+1						-100.0%		
Neuro-Physiologist, Chief II	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Neuro-Physiologist, Senior	5	+1				-1	+1	+25.0%				-16.7%	+25.0%
Neuro-Physiologists	10	+4	+3	+3	+5	-1		+66.7%	+42.9%	+42.9%	+100.0%	-9.1%	
Perfusionist	3	+1		+1		-1	-1	+50.0%		+50.0%		-18.5%	-23.1%
Perfusionist, in charge	1												
Perfusionists	4	+1		+1		-1	-1	+33.3%		+33.3%		-14.5%	-18.4%
Phlebotomist	38	+9	+7	+6	+5	+1	+2	+30.7%	+23.2%	+20.4%	+15.4%	+3.0%	+6.1%
Phlebotomist, Senior	5	+0	-1	-1	-0	-1	-0	+5.8%	-14.1%	-22.8%	-1.5%	-19.4%	-0.9%
Phlebotomists	43	+9	+6	+5	+5	+0	+2	+27.5%	+17.7%	+13.6%	+13.4%	+0.0%	+5.3%
Physicist	6	+2	+2	-0	-0	-0		+45.5%	+45.5%	-3.0%	-3.0%	-3.0%	
Physicist, Chief	2	-0	-0	-0	-0	+1		-10.0%	-10.0%	-10.0%	-10.0%	+80.0%	
Physicist, Principal	5	+3	+1	+1	+1	+1	+0	+214.7%	+38.8%	+38.8%	+38.0%	+31.1%	+0.4%
Physicist, Senior	5	+1	+2	+1	+1	+1	-1	+35.9%	+76.7%	+32.5%	+32.5%	+32.5%	-8.6%
Physicists	18	+6	+5	+2	+2	+3	-0	+54.7%	+42.3%	+14.5%	+14.4%	+20.8%	-2.6%
Radiographer	130	+20	+17	+24	+21	+14	+7	+18.6%	+15.0%	+23.1%	+18.8%	+11.7%	+6.1%
Radiographer, Clinical Specialist	54	+13	+11	+6	+5	+4	+1	+30.7%	+24.6%	+11.5%	+10.8%	+8.8%	+2.4%
Radiographer, Senior	94	+27	+30	+20	+22	+10	+1	+39.8%	+46.8%	+27.9%	+30.5%	+11.3%	+0.8%
Radiography Service Manager, I	10	+2	+1	+0	+0	-0	-1	+23.2%	+10.2%	+1.7%	+0.7%	-1.4%	-7.3%





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Overall	14,365	+2,991	+2,568	+2,152	+1,863	+888	+77	+26.3%	+21.8%	+17.6%	+14.9%	+6.6%	+0.5%
Radiography Service Manager, II	5	-0	-0	+0	-0	-0	-0	-2.8%	-2.8%	+1.2%	-2.8%	-2.8%	-0.0%
Radiographers	292	+61	+58	+51	+48	+27	+9	+26.6%	+24.8%	+20.9%	+19.4%	+10.2%	+3.0%
Respiratory Physiologist	3	-2	-3	-4	-4	-4	-1	-40.0%	-50.0%	-56.1%	-57.1%	-57.1%	-23.7%
Respiratory Physiologist, Chief I	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Respiratory Physiologist, Chief II	2	-0	-0	+1	+0	-0	-0	-11.5%	-1.1%	+77.0%	+4.1%	-6.3%	-4.8%
Respiratory Physiologist, Senior	8	-1	+1	-1	-0	-2	+0	-6.8%	+22.5%	-15.7%	-2.5%	-23.2%	+6.7%
Respiratory Physiologists	14	-2	-1	-4	-3	-5	-1	-11.7%	-4.2%	-20.6%	-18.8%	-28.8%	-3.8%
Vascular Physiologist	1	-3	-2	-2	-1	-1		-75.0%	-66.7%	-66.7%	-50.0%	-50.0%	
Vascular Physiologist, Chief I	1												
Vascular Physiologist, Chief II	1												
Vascular Physiologist, Senior	5	+4	+4	+4	+3	+3		+400.0%	+400.0%	+400.0%	+150.0%	+150.0%	
Vascular Physiologists	8	+1	+2	+2	+2	+2		+14.3%	+33.3%	+33.3%	+33.3%	+33.3%	
Health Science/ Diagnostics	840	+133		+98	+101		-1	+18.8%		+13.2%	+13.7%		-0.1%
Social Worker	13	+13	+13	+13	+13	+13		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Social Worker, Medical	27	-6	-8	-5	-9	-7	-1	-17.6%	-23.6%	-15.7%	-25.2%	-19.3%	-3.0%
Social Worker, Principal	7	+1	+1	+1	+0	-1	+0	+26.6%	+15.8%	+17.4%	+0.1%	-11.0%	+2.3%
Social Worker, Senior Medical	58	+30	+32	+31	+23	+15	+1	+107.0%	+124.4%	+114.2%	+66.4%	+36.7%	+1.6%
Social Work Practitioner, Senior	4		+1		+0	-3			+33.3%		+5.3%	-44.6%	
Social Workers	108	+38	+38	+39	+26	+17	+0	+53.7%	+53.9%	+56.6%	+32.3%	+19.1%	+0.2%
Social Workers	108	+38		+39	+26		+0	+53.7%		+56.6%	+32.3%		+0.2%
Psychologist, Clinical	8	+4	+4	+3	+4	+4		+111.2%	+86.3%	+77.5%	+86.3%	+117.0%	
Psychologist, Counselling	3	+2	+3	+2	+1	+1		+162.6%	+651.2%	+162.6%	+21.9%	+24.2%	
Psychologist, Educational		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Psychologist, Principal Clinical	4	+2	+2	+2	+1	+1		+117.5%	+117.5%	+117.5%	+29.9%	+29.9%	
Psychologist, Senior Clinical	29	+16	+14	+12	+8	+4	+2	+124.1%	+96.1%	+71.7%	+40.5%	+17.6%	+6.2%
Psychologist, Trainee Clinical	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Psychologists	46	+25	+24	+21	+13	+10	+2	+122.8%	+107.0%	+81.3%	+40.5%	+27.2%	+3.9%
Psychologists	46	+25		+21	+13		+2	+122.8%		+81.3%	+40.5%		+3.9%
Pharmacist	37	+7	+4	-1	+0	-5	+1	+22.6%	+11.3%	-2.8%	+1.2%	-11.6%	+3.2%
Pharmacist, Chief I	4	+2	+1	+1	+1	+1		+100.0%	+33.3%	+33.3%	+33.3%	+33.3%	
Pharmacist, Chief II	27	+0	+4	+3	+2	+4	+0	+0.5%	+15.3%	+13.1%	+8.3%	+16.3%	+0.2%
Pharmacist, Senior	66	+20	+19	+10	+6	+6	-2	+42.6%	+40.5%	+17.7%	+9.2%	+9.2%	-2.9%
Pharmacists	134	+29	+27	+13	+9	+5	-1	+27.3%	+25.7%	+10.8%	+7.3%	+4.3%	-0.5%
Pharmaceutical Technician	48	+19	+12	+12	+2	+1	+2	+64.1%	+34.3%	+35.0%	+4.5%	+2.7%	+4.5%





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Overall	14,365	+2,991	+2,568	+2,152	+1,863	+888	+77	+26.3%	+21.8%	+17.6%	+14.9%	+6.6%	+0.5%
Pharmaceutical Technician, Senior	32	+9	+10	+10	+9	+7	-0	+38.8%	+44.9%	+41.7%	+39.9%	+26.6%	-1.0%
Pharmacy Technicians	81	+28	+22	+22	+11	+8	+2	+52.9%	+38.4%	+37.6%	+16.3%	+11.1%	+2.2%
Pharmacy	215	+57		+35	+20		+1	+35.8%		+19.5%	+10.5%		+0.5%
Counsellor Therapist (Adult Services)	1	-1	-1	-1	-0	-0		-48.4%	-48.4%	-48.4%	-16.5%	-16.5%	
Counsellor / Therapist (National Services)	0												
Director of Counselling (National Services)		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Counsellor Therapists	1	-2	-2	-2	-1	-1		-60.3%	-60.3%	-60.3%	-50.0%	-50.0%	
Medical Scientist, Student	4	-2	-1	-1	-2	-1	-4	-33.3%	-22.2%	-22.6%	-35.5%	-20.0%	-50.0%
Perfusionist, Student		-1	-1	-2	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacist, Student	3	+2	+2	+2	+3	+3		+181.0%	+181.0%	+181.0%	-100.0%	-100.0%	
Phlebotomist, Trainee	0	+0	+0	+0	-0	-1		-100.0%	-100.0%	+53.8%	-29.8%	-70.8%	
Respiratory Technician, Student			-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	7	-1	-1	-2	-1	+1	-4	-9.9%	-11.4%	-23.5%	-7.2%	+13.2%	-35.7%
Clinical Photographer	4	-1	-1	-0	-1	-1		-28.0%	-15.9%	-7.5%	-17.6%	-28.0%	
Clinical Photographer, Senior	4	+2	+2	+2	+2	+2		+100.0%	+100.0%	+100.0%	+100.0%	+100.0%	
Health & Social Care Professionals Unclassified	5	-2	-6	-6	-4	-4	-0	-30.7%	-51.7%	-52.1%	-43.3%	-40.1%	-3.5%
Optometrist, Clinical	4	+3	+3	+3	+3	+1	+1	+302.0%	+302.0%	+302.0%	+302.0%	+17.5%	+17.5%
Social Worker (Non-professionally qualified)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Other Health & Social Care	18	+2	-0	+0	+1	-1	+0	+14.9%	-1.3%	+0.3%	+7.7%	-6.8%	+2.4%
Vaccinator - COVID 19 Vaccination Programme	6	+6	+6	+6	+6	+6	-2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-23.7%
Vaccinators	6	+6	+6	+6	+6	+6	-2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-23.7%
H&SC, Other	32	+6		+2	+6		-5	+21.7%		+6.8%	+20.8%		-14.5%
Social Care Leader	1	+1						+100.0%					
Social Care Worker		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Social Care	1												
Social Care	1												
Health & Social Care Professionals	1,838	+395		+284	+249		+1	+27.4%		+18.2%	+15.7%		+0.1%
CEO (Band H2 Hospital)		-1	-1	-1		-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
CEO (Band H3 Hospital)	1				-1	-1					-37.5%	-37.5%	
Chief Executive, Hospital Group	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%		
Chief Executive Officer	4												
Chief Finance Officer (HSE)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Finance	2	+1	+1	+1	+1	+1		+100.0%		+100.0%	+100.0%	+100.0%	
Director of HR	2	+1	+1	+1	+1	+1		+100.0%	+100.0%	+100.0%	+100.0%	+100.0%	





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Overall	14,365	+2,991	+2,568	+2,152	+1,863	+888	+77	+26.3%	+21.8%	+17.6%	+14.9%	+6.6%	+0.5%
Director of ICT	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Director of Information Systems	1												
Head of Function /Service, Acute Services	1	+1	+1	+1		-1		-100.0%	-100.0%	-100.0%		-49.7%	
Head of Function /Service, Community Services	3	+3	+3	+3	+2	+1		-100.0%	-100.0%	-100.0%	+200.0%	+50.0%	
Hospital Group, Chief Finance Officer	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
National Director, Assistant (Services)	8	+8	+8	+4	+3	+3	-1	-100.0%	-100.0%	+111.1%	+65.2%	+65.2%	-6.6%
National Director, Assistant (Support)	2				+1	-1	+1				+100.0%	-33.3%	+100.0%
Executive Management	27	+16	+16	+12	+10	+4	+0	+141.8%	+141.8%	+82.2%	+64.2%	+19.9%	+1.8%
Chief Executive Officer, Deputy	2	+2		+1	+1	+1	-1	-100.0%		+100.0%	+100.0%	+100.0%	-33.3%
Functional Officer	6	+2	+2	+2	+2	+2		+45.3%	+45.3%	+45.3%	+45.3%	+45.3%	
General Manager	13	+3	+4	+5	+4	+6	-3	+28.9%	+41.7%	+59.8%	+45.9%	+98.7%	-17.2%
Grade VIII	98	+55	+50	+48	+47	+28	+2	+130.5%	+104.0%	+95.3%	+93.8%	+41.0%	+2.3%
Service Manager	1	-6	-4	-5	-5	-2		-85.7%	-80.0%	-83.3%	-83.3%	-66.7%	
Senior Management (VIII & GM)	119	+56	+51	+50	+49	+35	-1	+88.7%	+75.8%	+72.9%	+70.1%	+42.4%	-1.2%
Management (VIII & above)	146	+72		+62	+59		-1	+96.5%		+74.5%	+69.0%		-0.6%
Accountant	6	+1	+1	+1	+1	+2		+20.0%	+20.0%	+20.0%	+20.0%	+50.0%	
Grade V	375	+148	+119	+114	+107	+42	+1	+65.3%	+46.5%	+43.9%	+40.1%	+12.7%	+0.2%
Grade VI	160	+49	+46	+34	+27	+3	+5	+44.8%	+40.3%	+27.3%	+20.7%	+1.9%	+3.2%
Grade VII	140	+48	+34	+22	+22	+25	+5	+52.2%	+32.3%	+18.6%	+18.5%	+21.5%	+3.5%
Supplies Officer Grade A		-4	-3	-3	-2	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Supplies Officer Grade B	16	+3	+3	+1	+2	+0	-0	+27.3%	+27.3%	+9.7%	+17.9%	+2.7%	-0.1%
Middle Management (V-VII)	697	+246	+201	+170	+158	+71	+10	+54.6%	+40.4%	+32.3%	+29.3%	+11.4%	+1.5%
Librarian	1	-1	-1	-1	-1	-1		-42.5%	-42.5%	-42.5%	-42.5%	-59.7%	
Librarian, Assistant	2	+1	+1	+1	+1	+2		+92.0%	+92.0%	+92.0%	+92.0%	-100.0%	
Librarian, Senior	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Project Manager		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Technical Services Manager	1												
Other Administrative	5	-0	-0	-0	-0	+0		-1.7%	-1.7%	-1.7%	-1.7%	+4.0%	
Administrative/ Supervisory (V to VII)	702	+246		+170	+158		+10	+54.0%		+32.0%	+29.0%		+1.5%
Clerical Officer	464	+14	+14	-18	-10	-1	-0	+3.0%	+3.2%	-3.8%	-2.1%	-0.2%	-0.0%
Grade IV	773		+97	+90	+75	+61	-7	+20.9%	+14.4%	+13.1%	+10.8%		-0.9%
Supplies Officer Grade C	40	+7	+11	+7	+2	+0	-1	+21.8%	+37.0%	+21.1%	+5.6%		-3.1%
Supplies Officer Grade D	17						+3	+15.6%	+5.3%	-5.1%	+5.9%		+20.5%
Telephonist	20		-4	-1	-0	-8	-1	-18.3%	-16.3%	-4.1%	-0.6%		-4.6%
Telephonist, Night	5		-0	+0	+1	-0	-0		-6.8%	+3.9%	+22.0%		-5.0%





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Overall	14,365	+2,991	+2,568	+2,152	+1,863	+888	+77	+26.3%	+21.8%	+17.6%	+14.9%	+6.6%	+0.5%
Telephonist, Supervisor	2					-1						-30.8%	
General Administrative (III & IV)	1,321	+153	+119	+77	+69	+52	-6	+13.1%	+9.9%	+6.2%	+5.5%	+4.1%	-0.5%
Clerical (III & IV)	1,321	+153		+77	+69		-6	+13.1%		+6.2%	+5.5%		-0.5%
Management & Administrative	2,169	+471		+309	+287		+3	+27.7%		+16.6%	+15.2%		+0.1%
Catering Manager	6	+4	+3	+3	+3	+1	+1	+193.5%	+95.7%	+95.7%	+95.7%	+22.5%	+21.5%
Catering Officer Grade I	8	-1	-1	-0	-1			-15.1%	-7.5%	-4.1%	-8.4%		
Catering Officer, Grade II	19	-3	-2	-1	-3	-5	-1	-12.7%	-9.7%	-6.2%	-12.3%	-22.2%	-5.8%
Catering Officer, Grade III	3	+3	+3	+1	+1	+3		-100.0%	-100.0%	+67.6%	+50.0%	-100.0%	
Catering Supervisor	2	-5	-5	-6	-7	-8		-72.3%	-69.8%	-75.1%	-76.6%	-79.4%	
Catering Supervisor, Assistant.	2	-0	-0	-0	-0	-0		-9.0%	-9.0%	-9.0%	-9.0%	-9.0%	
Chef, Executive	3		+1						+50.0%				
Chef, Head	1	-1				+1		-50.0%				-100.0%	
Chef I	19	+3	+2	+5	+3	+1	-1	+17.3%	+11.0%	+34.3%	+19.1%	+3.0%	-3.1%
Chef II	36	+3	+3	+1	+0	-3	-1	+9.2%	+7.9%	+4.3%	+0.0%	-7.4%	-3.8%
Chef, Senior	7	+2	+2	-0	+2	+2	+1	+33.5%	+33.5%	-1.7%	+33.5%	+33.5%	+13.7%
Cook, Trainee	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Diningroom/Cafeteria Supervisor	3	+1	+3	+2	+1			+40.0%	-100.0%	+180.0%	+40.0%		
Head of Catering	2												
Catering	112	+6	+10	+5	+1	-8	-1	+5.6%	+9.4%	+5.0%	+0.5%	-6.4%	-1.1%
Catering/Cleaner/Assistant	195	+1	-5	-8	-5	-5	-2	+0.6%	-2.7%	-3.9%	-2.3%	-2.3%	-1.0%
Cleaner	2	-0						-18.9%					
Domestic	493	+110	+61	+32	+33	+5	-5	+28.6%	+14.1%	+7.0%	+7.3%	+1.0%	-0.9%
Domestic Supervisor	21	+8	+7	+7	+8	+10		+67.9%	+55.9%	+54.9%	+65.4%	+92.9%	
Domestic Supervisor, Assistant	1	-3	-2	-2	-2	-2		-75.1%	-67.0%	-68.6%	-60.0%	-64.3%	
Household Attendant/Cleaner/Domestic, Intern		-19	-2	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Household Services Manager		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Housekeeper	1	-1	-1	-1	-1	-1		-33.3%	-33.3%	-33.3%	-33.3%	-33.3%	
Laundry Worker		-2	-2	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Household Services	713	+94	+56	+26	+33	+8	-7	+15.2%	+8.5%	+3.8%	+4.9%	+1.1%	-0.9%
Laboratory Attendant		-2	-2	-2	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Medical Laboratory Aide	93			+37		+22	+2		+72.4%	+67.1%	+49.4%	+30.5%	+1.8%
Pathology Technician	6		+1		+1				+15.6%		+14.0%		+1.8%
Pathology Technician, Senior	4	+0	+0	+0	+0	+0		+3.4%	+3.7%	+5.1%	+4.3%		
Other Labs & Associated	103	+43	+38	+36	+30	+20	+2	+71.7%	+58.8%	+53.0%	+41.8%		+1.7%
Caretaker		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%





May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	since Dec	% change since Apr 22
Overall	14,365	+2,991	+2,568	+2,152	+1,863	+888	+77	+26.3%	+21.8%	+17.6%	+14.9%	+6.6%	+0.5%
Clerk of Works	2	+1	+1	+1	+1			+100.0%	+100.0%	+100.0%	+100.0%		
C.S.S.D. Operative	69	+13	+7	+6	+6	+3	-1	+23.8%	+11.3%	+9.6%	+9.7%	+4.5%	-1.0%
C.S.S.D. Supervisor	6	-2	-2	+0	-1	-1		-24.6%	-25.0%	+0.8%	-14.3%	-14.3%	
Dark Room Technician/Porter	3	-0	-0	-0	+1	-1		-12.7%	-12.7%	-12.7%	+31.0%	-29.2%	
Driver	3	-4	-4	-4	-3			-57.1%	-57.1%	-57.1%	-50.0%		
Hostel Supervisor			-3	-2	-3	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Mortuary Attendant	1	-2	-3	-3	-3	-1		-65.4%	-75.0%	-75.0%	-75.0%	-50.0%	
Pharmacy Assistant	2	+1	+2	+2	+2	+2		+100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Seamstress/ Tailor		-1	-1	-1	-1	-1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Security Guard	44	+7	+4	+3	+0	+0	+5	+19.8%	+10.9%	+7.1%	+0.0%	+0.3%	+12.0%
Support Services Unclassified	15	+1	+2	+1	+2	-3	-5	+6.0%	+14.2%	+6.0%	+14.2%	-17.6%	-25.4%
Ward Clerk	16	-0	-0	+1	+2	-9	-0	-2.1%	-2.3%	+9.0%	+17.5%	-35.8%	-0.5%
Work Placement (Support Services)	1	-0	-0	-0	-0			-49.0%	-49.0%	-49.0%	-49.0%		
Other Support	160	+13	+1	+3	+2	-13	-1	+8.6%	+0.8%	+1.8%	+1.2%	-7.3%	-0.8%
Driver/ Porter	1	-69	-86	-84	-78	-0		-98.7%	-99.0%	-98.9%	-98.9%	-10.0%	
Laboratory Porter	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+4.2%
Pharmacy Porter	2	+2	+2	+2	+2	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%		+3.6%
Porter	202	+14	+12	+11	+7	-6	-0	+7.6%	+6.1%	+5.9%	+3.5%	-3.0%	-0.2%
Porter, Head	8	+2	+2	+1		-1	-1	+31.7%	+31.7%	+12.9%		-11.4%	-11.3%
Porter, Intern	11	-4	+9	+11	+11	+11	-0	-28.9%	+433.0%	-100.0%	-100.0%	-100.0%	-2.3%
Porter, Theatre	25	-1	+0	+0	-1	-1	+0	-2.3%	+1.6%	+1.6%	-2.3%	-2.3%	+0.3%
Storeperson	5	+1	+1	-0	-2	-2	+0	+19.2%	+19.2%	-4.6%	-31.9%	-27.4%	+0.4%
Stores Porter/Assistant/Attendant	6	+4	+1	-0	-0	-0	-0	+205.2%	+23.6%	-1.3%	-1.3%	-1.3%	-1.3%
Theatre Technician/Porter	18	+14	+9	+8	+8	+4	+0	+356.3%	+101.1%	+80.9%	+80.9%	+27.1%	+1.1%
Portering	279	-36	-49	-50	-52	+7	-1	-11.4%	-14.9%	-15.3%	-15.7%	+2.4%	-0.5%
Support	1,366	+119		+20	+14		-9	+9.6%		+1.5%	+1.0%		-0.6%
Boilerman		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Chargehand	3	+2						+200.0%	+200.0%	100.070		1001070	
Craftsman's Mate		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Electrician	17			+1	-1	-0	+1	-10.8%	-10.8%	+6.1%	-5.8%	-0.1%	+6.4%
Gardener/ Groundsman	1					_		-66.7%	-66.7%	-66.7%	-50.0%		31.70
Gardener/ Groundsman, Head	1	+1		+1				-100.0%	-100.0%	-100.0%	-100.0%		
General Operative	11						-1	+6.6%	+1.9%	+1.9%	-5.5%		-4.9%
Labourer	6		-	+3						+94.7%	+46.0%		-1.2%
Maintenance Craftsman/Technician	30							+42.6%	+30.3%	+24.7%	+24.7%		-2.8%
Maintenance Foreman	16								+30.4%	+43.1%	+37.0%		+0.1%





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Overall	14,365	+2,991	+2,568	+2,152	+1,863	+888	+77	+26.3%	+21.8%	+17.6%	+14.9%	+6.6%	+0.5%
Maintenance Foreman, Assistant	2	+1	+1					+100.0%	+100.0%				
Maintenance Helper	6												
Maintenance Manager	2		+0			+0			+16.3%			+2.0%	
Maintenance Officer	2	-1		+1		-2	-1	-33.3%		+33.3%		-50.0%	-33.3%
Painter	7	-2	-1	-1	-1	+1		-22.2%	-12.5%	-12.5%	-12.5%	+16.7%	
Plasterer		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Plumber	13	-3	-1	+3	+1	-2	-1	-19.7%	-9.7%	+28.5%	+7.1%	-12.5%	-6.3%
Maintenance	116	+10	+11	+14	+9	-2	-2	+9.3%	+10.0%	+13.7%	+8.5%	-1.7%	-2.0%
Draughtsman/Technician I		-2	-2	-2	-2			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Draughtsman/Technician II		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Engineer/ Engineering Officer	1	-1	-1	-1	-1			-50.0%	-50.0%	-50.0%	-50.0%		
Fire Prevention Officer	2												
Technical Services Officer		-0	-0	-0	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Technical Services Officer, Assistant	1		-1						-50.0%				
Technical Services Officer, Chief Asst.	4	+2	+1	+3	+1	-1		+100.0%	+33.3%	+300.0%	+33.3%	-20.0%	
Technical Services Officer, Senior Asst.	4	+4	+4	+2	+2	+3	+1	-100.0%	-100.0%	+60.0%	+102.0%	+300.0%	+33.3%
Technical Services	12	+2	-0	+0	-1	+1	+1	+17.6%	-1.6%	+2.6%	-7.6%	+9.1%	+9.1%
Maintenance/ Technical	129	+12		+14	+8		-1	+10.0%		+12.6%	+6.8%		-1.0%
General Support	1,495	+131		+34	+22		-10	+9.6%		+2.3%	+1.5%		-0.7%
Attendant/ Aide	72	-35	-30	-25	-0	-4	+2	-32.4%	-29.5%	-25.7%	-0.0%	-4.9%	+2.8%
Attendant, Multi-Task	227	+130	+107	+98	+101	+16	+4	+133.8%	+89.1%	+76.6%	+79.7%	+7.8%	+2.0%
Attendant. Multi-Task Intern		-7						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pool Attendant/ Supervisor		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Attendant/ Aide	299	+87	+77	+73	+101	+13	+6	+40.9%	+34.4%	+32.5%	+50.7%	+4.4%	+2.2%
Cardiac Aide	1	-0	-0	+0	-0	+1	+0	-38.5%	-32.7%	+56.5%	-21.7%	-100.0%	+24.1%
Occupational Therapy Assistant	14	+5	+5	+6	+6	-1	-1	+56.2%	+50.7%	+74.7%	+64.0%	-5.1%	-3.9%
Physiotherapy Assistant	22	+13	+12	+12	+14	+7	+2	+131.5%	+126.5%	+110.2%	+162.0%	+49.5%	+10.8%
Psychologist Assistant	2	+2	+1	+0	+0	+0		-100.0%	+115.5%	+20.7%	+20.7%	+14.6%	
Radiography Aide	21	+8	+7	+3	+3	-1	-1	+61.1%	+45.6%	+14.2%	+14.6%	-3.7%	-4.2%
Speech & Language Therapy Assistant	2	+1	+1	+1				+100.0%	+41.8%	+100.0%			
Health & Social Care Assistants	62	+28	+25	+22	+22	+7	+1	+82.6%	+67.4%	+54.4%	+55.0%	+12.1%	+1.3%
Community Swabber (COVID-19)						-11		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistant	938	+287	+259	+195	+156	+68	-1	+44.1%	+38.2%	+26.2%	+20.0%	+7.8%	-0.1%
Health Care Assistant, intern		-50	-17	-2	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistant/ Care Assistant	938	+237	+242	+193	+155	+57	-1	+33.8%	+34.7%	+25.9%	+19.8%	+6.5%	-0.1%





May 2022	WTE May 2022	change since	WTE change since Dec 17	WTE change since Dec 18	since	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	14,365	+2,991	+2,568	+2,152	+1,863	+888	+77	+26.3%	+21.8%	+17.6%	+14.9%	+6.6%	+0.5%
[Health Care Assistant (Student Nurse/Midwife COVID-19)]						-4		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HCA (Student Nurse/Midwife COVID-19)						-4		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	1,299	+352		+288	+278		+6	+37.1%		+28.5%	+27.2%		+0.5%
Health Promotion Officer	1	+0	+0	+0	+1	-1	-1	+14.0%	+14.0%	+14.0%	-100.0%	-37.4%	-43.0%
Health Promotion Officer, Senior	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Health Promotion	2	+1	+1	+1	+2	-0	-1	+64.0%	+64.0%	+64.0%	-100.0%	-9.9%	-34.4%
Driver (Patients/Clients Public Roads)	1	-1						-50.0%					
Education Officer		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Endoscopy Operative (Band 1)	5	+5	+5	+5	+5	+5	+5	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Endoscopy Operative (Band 2)	2	+2	+2	+2	+2	+0		-100.0%	-100.0%	-100.0%	-100.0%	+18.3%	
Head of Bed Management (Category A)	1												
Other Patient & Client Care Unclassified	1	-2						-66.7%					
Other Care Grades	10	+3	+6	+6	+6	+5	+5	+42.9%	+150.0%	+150.0%	+150.0%	+113.2%	+100.0%
Chaplain	19	-3	-2	-2	-3	-4	-1	-14.1%	-8.9%	-11.4%	-12.9%	-16.9%	-7.1%
Pastoral Care Worker	1												
Pastoral Care	20	-3	-2	-2	-3	-4	-1	-13.5%	-8.5%	-10.9%	-12.3%	-16.2%	-6.7%
Workshop Supervisor/ Instructor	1												
Workshop Supervisor/Instructor, Senior	1			+1		+1				#DIV/0		-100.0%	
Workshop Services	1			+1		+1				+100.0%		+100.0%	
Care, other	33	+0		+5	+5		+3	+1.5%		+16.5%	+17.1%		+8.9%
Patient & Client Care	1,331	+352		+293	+283		+9	+35.9%		+28.2%	+26.9%		+0.7%

Source: Health Service Personnel Census





Longitudinal Employment Levels by Staff Group - Oct 2016 to May 2022

May 2022	WTE May 2022	WTE change since Dec 16	since	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	14,365	+2,991	+2,568	+2,152	+1,863	+888	+77	+26.3%	+21.8%	+17.6%	+14.9%	+6.6%	+0.5%
Consultants	19	+4	+2	+3	+3	+3	+1	+27.5%	+12.1%	+19.3%	+15.6%	+19.3%	+5.7%
Registrars	23	+6	+6	+5	+5	+5	+5	+32.4%	+32.4%	+25.0%	+25.0%	+28.6%	+28.6%
SHO/ Interns	16	+5	+5	+6	+4	+4	+5	+40.9%	+40.9%	+55.0%	+29.2%	+29.2%	+40.9%
Nurse/ Midwife Manager	43	+9	+11	+7	+2	+2	+1	+25.8%	+32.5%	+20.7%	+4.8%	+4.8%	+2.4%
Nurse/ Midwife Specialist & AN/MP	11	+7	+6	+4	+3	+3	+1	+157.7%	+131.2%	+50.1%	+28.5%	+28.5%	+9.7%
Staff Nurse/ Staff Midwife	111	+18	+16	+8	+8			+19.4%	+16.3%	+7.5%	+8.2%		
Nursing/ Midwifery other	1	-1	-1	-1	-1	-1		-50.0%	-50.0%	-50.0%	-50.0%	-50.0%	
Therapy Professions	38	+10	+7	+6	+5	+5	+4	+37.6%	+22.3%	+18.5%	+14.9%	+14.9%	+11.6%
Health Science/ Diagnostics	36	+17	+14	+13	+11	+10	+6	+85.8%	+60.8%	+53.9%	+44.6%	+38.7%	+20.1%
Social Workers	8	+3	+2	+4	+1	+1	+1	+76.2%		+100.0%	+14.3%	+14.3%	+14.3%
Psychologists	1												
Pharmacy	5	+2	+2	+1			-2	+66.7%	+66.7%	+25.0%			-28.6%
Management (VIII & above)	6			+2	+2	+2		+100.0%		+50.0%	+50.0%	+50.0%	+50.0%
Administrative/ Supervisory (V to VII)	28			+5				+50.4%		+22.1%	+27.8%	+12.2%	+7.8%
Clerical (III & IV)	47	+15		+10						+26.7%	+17.1%		+4.4%
Support	64	+14		+4	+2	+2	+2			+6.2%	+4.0%	+3.2%	+3.2%
Maintenance/ Technical	1												
Health Care Assistants	29		+1	+3	+3	+3	+3	+8.9%	+1.7%	+11.3%	+11.3%	+11.3%	+11.3%
Care, other		-1						-100.0%		-100.0%	-100.0%	-100.0%	-100.0%
Cappagh National Orthopaedic	486	+123	+91	+78	+60	+45	+33	+33.7%		+19.1%	+14.0%	+10.2%	+7.2%
Consultants	204	+61	+52	+46	+33	+14	-1	+42.2%	+34.1%	+29.0%	+19.1%	+7.3%	-0.4%
Registrars	212	+65		+54			+0			+34.2%	+27.7%	+11.8%	+0.1%
SHO/ Interns	182		+32	+30	+24	-11		+24.2%		+20.1%	+15.3%	-5.5%	
Medical/ Dental, other	5			+1	+0	-1	-0			+25.0%	+3.0%		-0.0%
Nurse/ Midwife Manager	259			+69			+5	+44.3%		+36.0%	+25.0%	+17.2%	+2.0%
Nurse/ Midwife Specialist & AN/MP	119			+33				+99.9%		+38.0%	+36.7%	+22.4%	+1.4%
Staff Nurse/ Staff Midwife	984	+150		+123				+17.9%		+14.3%	+8.5%	+4.9%	-0.2%
Nursing/ Midwifery Student	74			+66				+770.6%		+825.0%	+516.7%	+270.0%	+42.3%
Nursing/ Midwifery other	33			-7	-11			-18.2%		-18.3%	-25.1%	-31.4%	-2.2%
Therapy Professions	146			+32				+50.2%		+27.7%	+29.0%	+18.9%	+0.7%
Health Science/ Diagnostics	252			+31	+27					+13.9%	+12.1%	+4.5%	-1.7%
Social Workers	29			+9						+45.0%	+9.1%	+17.9%	-0.3%
Psychologists	10			+6				+130.0%		+130.0%	+51.1%	+31.8%	+7.3%
Pharmacy	55			+6						+12.1%	+10.8%		+6.1%





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Overall	14,365	+2,991	+2,568	+2,152	+1,863	+888	+77	+26.3%	+21.8%	+17.6%	+14.9%	+6.6%	+0.5%
H&SC, Other	15	-7	-9	-9	-7	-9	-4	-33.0%	-36.8%	-39.3%	-32.5%	-36.8%	-19.7%
Management (VIII & above)	51	+27	+23	+21	+19	+15	+2	+116.1%	+84.5%	+70.0%	+57.9%	+42.1%	+3.6%
Administrative/ Supervisory (V to VII)	173	+50	+38	+23	+15	+11	+3	+41.1%	+28.1%	+15.1%	+9.6%	+7.0%	+1.9%
Clerical (III & IV)	321	+68	+74	+70	+61	+22	-3	+26.7%	+30.0%	+28.1%	+23.5%	+7.5%	-1.1%
Support	272	+23	+25	+20	+21	+5	-5	+9.3%	+9.9%	+7.9%	+8.4%	+2.0%	-1.9%
Maintenance/ Technical	25	+1	+1	+3	+1	-1	+1	+4.2%	+4.2%	+13.6%	+5.0%	-3.0%	+2.5%
Health Care Assistants	283	+84	+78	+53	+58		-5	+41.9%	+37.9%	+22.9%	+25.6%	+9.8%	-1.9%
Care, other	14	+3	+6	+7	+7	+7	+5	+30.5%	+76.4%	+95.3%	+93.2%	+104.3%	+59.1%
Mater Misericordiae University	3,719	+864	+786	+685	+561	+291	+19	+30.3%	+26.8%	+22.6%	+17.7%	+8.5%	+0.5%
Consultants	44	+10	+7	+9	+10	+1	-2	+28.0%	+18.6%	+24.9%	+28.0%	+1.7%	-4.2%
Registrars	59	+20	+21	+14	+3	+4	+1	+50.5%	+55.3%	+31.8%	+5.7%	+7.5%	+1.6%
SHO/ Interns	65	+7	+5	+6	+10	+4	+1	+11.8%	+8.5%	+11.0%	+17.7%	+7.1%	+1.1%
Medical/ Dental, other	2			+0	+0					+1.0%	+6.4%		
Nurse/ Midwife Manager	84	+20	+16	+11	+13	+7	+3	+31.6%	+23.9%	+14.3%	+17.8%	+8.9%	+3.4%
Nurse/ Midwife Specialist & AN/MP	19	+4	+5	+7	+6	+3	-1	+29.2%	+31.1%	+62.3%	+48.1%	+21.2%	-4.3%
Staff Nurse/ Staff Midwife	274	+43	+39	+36	+34	+10	-2	+18.7%	+16.7%	+15.3%	+14.1%	+3.6%	-0.8%
Nursing/ Midwifery Student	10	+10	+10	+10	+8	+9	-2	-100.0%	-100.0%	-100.0%	+671.2%	+864.0%	-18.1%
Nursing/ Midwifery other	3	+1	+1	+1	+1	+0		+55.2%	+59.8%	+55.2%	+57.9%	+1.5%	
Therapy Professions	34	+4	+6	+3	+9	-2	+1	+15.1%	+20.6%	+9.2%	+34.3%	-6.3%	+4.5%
Health Science/ Diagnostics	84	+9	+14	+15	+14	+1	-2	+11.6%	+20.1%	+21.6%	+19.5%	+1.2%	-2.1%
Psychologists	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Pharmacy	16	+3	+2	-1	-0	+1	+1	+19.3%	+11.4%	-3.3%	-3.0%	+6.8%	+7.2%
H&SC, Other	2		+1	+1	+2	+2		-100.0%	+75.4%	+70.9%	+900.0%	-100.0%	
Management (VIII & above)	5	+1	+1			+2		+25.0%	+25.0%			+66.7%	
Administrative/ Supervisory (V to VII)	31	+13	+12	+12	+8	+3	+1	+75.5%	+67.4%	+66.8%	+37.2%	+9.8%	+3.1%
Clerical (III & IV)	109		-1	+0	+8	+14	+1	-4.5%	-0.6%	+0.4%	+8.0%	+14.2%	+0.7%
Support	31	+7	+5	+8	+6	+4	-0	+26.4%	+20.9%	+34.0%	+22.8%	+15.4%	-0.6%
Maintenance/ Technical	14		-2	+1	+1				-14.4%	+6.6%	+4.6%	+8.1%	-0.7%
Health Care Assistants	185	+56	+38	+18	+26	+4	+4	+43.7%	+25.6%	+10.6%	+16.1%	+2.2%	+2.4%
Care, other	1												
MRH Mullingar	1,072	+200	+180	+152	+158	+68	+3	+22.9%	+20.2%	+16.6%	+17.3%	+6.8%	+0.3%
Consultants	42		+7	+7	+8			+19.0%	+20.1%	+21.6%	+21.8%	+13.3%	+5.0%
Registrars	45	+13	+11	+9	+9	+7		+40.6%	+30.4%	+23.3%	+25.0%	+18.4%	
SHO/ Interns	18	-3	-4	-3	-3	-4	-1	-14.3%	-18.2%	-14.3%	-14.3%	-18.2%	-5.3%
Medical/ Dental, other	1	+1	+1	+1	+1	+1		+98.1%	+98.1%	+98.1%	+98.1%	+98.1%	





May 2022	WTE May 2022	WTE change since Dec 16	since	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	14,365	+2,991	+2,568	+2,152	+1,863	+888	+77	+26.3%	+21.8%	+17.6%	+14.9%	+6.6%	+0.5%
Nurse/ Midwife Manager	137	+27	+25	+20	+17	+2	-0	+25.1%	+22.6%	+16.8%	+13.9%	+1.2%	-0.0%
Nurse/ Midwife Specialist & AN/MP	16	+5	+5	+1	+1	+1	-1	+51.1%	+40.8%	+4.4%	+7.2%	+3.4%	-3.7%
Staff Nurse/ Staff Midwife	229	-11	+1	-15	-16	-10	-0	-4.6%	+0.3%	-6.0%	-6.7%	-4.3%	-0.2%
Nursing/ Midwifery Student	33	+10	+10	+10	+12	+15	+1	+41.5%	+44.6%	+44.6%	+54.7%	+84.7%	+1.5%
Nursing/ Midwifery other	4	+1	+0					+21.8%	+1.0%				
Therapy Professions	14	+6	+7	+6	+3	-1		+71.4%	+95.0%	+62.3%	+27.0%	-9.4%	
Health Science/ Diagnostics	42	+3	+4	-1	+1	-5		+8.3%	+10.9%	-1.7%	+2.7%	-10.4%	
Social Workers	10	+6	+5	+4	+3	+1	-1	+136.3%	+83.7%	+58.7%	+34.1%	+5.5%	-9.2%
Psychologists	2	+2	+2	+2	+0	+0		+165.6%	+165.6%	+165.6%	+9.8%	+5.6%	
Pharmacy	7	+1	+1	+1		-1		+14.3%	+18.0%	+22.0%		-7.7%	
H&SC, Other	2	+2	+2	+2	+2	+2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Management (VIII & above)	6	+1	+1	+1	-0	-1		+10.0%	+10.0%	+10.0%	-1.8%	-9.8%	
Administrative/ Supervisory (V to VII)	57	+14	+13	+9	+6	+0	-1	+32.1%	+29.2%	+18.5%	+11.0%	+0.4%	-1.0%
Clerical (III & IV)	80	+6	-2	+2	-1	+9	-3	+7.6%	-2.1%	+2.7%	-1.0%	+12.8%	-4.1%
Support	142	+27	+18	+14	+12	+8	-1	+23.3%	+14.9%	+10.7%	+9.2%	+6.0%	-1.0%
Maintenance/ Technical	7		-3	-3	-4	-8	-1		-30.0%	-30.0%	-36.4%	-53.3%	-12.5%
Health Care Assistants	46	+19	+18	+16	+12	+4	+0	+71.8%	+65.0%	+51.5%	+33.9%	+9.9%	+0.4%
National Maternity	940	+135	+120	+81	+61	+24	-7	+16.7%	+14.7%	+9.4%	+6.9%	+2.6%	-0.7%
Consultants	15	-2	-0	+0	+2	-1	+0	-12.2%	-0.5%	+3.1%	+14.9%	-6.7%	+1.2%
Registrars	32	+10	+10	+5	+6	+1	-1	+41.9%	+47.3%	+17.0%	+21.4%	+3.0%	-2.8%
SHO/ Interns	40	+9	+5	+8	+5	-4	+1	+30.0%	+14.0%	+23.3%	+13.7%	-10.1%	+2.0%
Nurse/ Midwife Manager	52	+18	+14	+7	+8	+5	-2	+55.3%	+37.3%	+14.8%	+18.1%	+10.8%	-3.9%
Nurse/ Midwife Specialist & AN/MP	14	-2	+2	+3	+3	+1	+0	-13.2%	+19.9%	+30.2%	+26.0%	+8.8%	+0.2%
Staff Nurse/ Staff Midwife	146	+16	+21	+23	+25	+11	-1	+11.9%	+16.4%	+18.3%	+20.5%	+8.0%	-0.4%
Nursing/ Midwifery Student			-2	-4	-4			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	24	+7	+7	+9	+5	-4	-1	+40.9%	+43.8%	+55.5%	+26.7%	-14.2%	-3.9%
Health Science/ Diagnostics	43	+11	+12	+10	+7	+4	-0	+35.7%	+37.1%	+28.1%	+18.0%	+11.5%	-0.7%
Social Workers	2	+2	+2	+2	+2	+2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Pharmacy	9	+6	+6	+4	+3	+2	+0	+172.9%	+154.8%	+80.7%	+50.2%	+25.2%	+1.3%
Management (VIII & above)	2	+1						+100.0%					
Administrative/ Supervisory (V to VII)	24	+15	+15	+14	+11	+3	+1	+185.2%	+180.4%	+152.8%	+91.3%	+13.4%	+6.7%
Clerical (III & IV)	59	+4	-0	+2	+3	+0	+1	+6.7%	-0.4%	+3.8%	+4.5%	+0.5%	+1.5%
Support	29	+12	+6	+5	+5	+4	-1	+75.7%	+27.5%	+22.7%	+23.5%	+14.3%	-4.3%
Maintenance/ Technical	4	-1	-1	-2	-1	-1	-1	-20.0%	-14.9%	-27.3%	-20.0%	-19.7%	-20.0%
Health Care Assistants	116	+12	+18	+17	+18	-1	+3	+11.1%	+18.7%	+17.4%	+18.0%	-0.8%	+2.3%
Care, other	2	-0	-0	-0	-1	+0		-19.1%	-1.2%	-19.1%	-29.1%	+0.6%	





May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	14,365	+2,991	+2,568	+2,152	+1,863	+888	+77	+26.3%	+21.8%	+17.6%	+14.9%	+6.6%	+0.5%
Our Lady's Navan	612	+117	+115	+102	+96	+21	-1	+23.7%	+23.2%	+20.0%	+18.6%	+3.6%	-0.2%
Consultants	28	+8	+4	+3	+5	+1		+37.7%	+17.9%	+13.4%	+20.2%	+5.2%	
Registrars	26	+10	+10	+8	+6	+4		+60.8%	+68.5%	+44.8%	+29.4%	+17.5%	
SHO/ Interns	17	+4	+1	+1	+1	+2		+33.7%	+6.4%	+6.4%	+6.4%	+13.8%	
Medical/ Dental, other	5	+2	+1	-0	-0	-0		+57.6%	+23.7%	-7.9%	-0.2%	-6.6%	
Nurse/ Midwife Manager	25	+5	+4	-0	+2	+1	-1	+26.7%	+17.8%	-1.8%	+7.1%	+3.3%	-1.9%
Nurse/ Midwife Specialist & AN/MP	13	+8	+8	+8	+4	+1	-1	+143.0%	+134.4%	+167.4%	+48.2%	+4.6%	-7.0%
Staff Nurse/ Staff Midwife	88	+18	+11	+6	+7	+6	+1	+25.3%	+13.6%	+7.1%	+8.6%	+7.1%	+1.1%
Nursing/ Midwifery other	1	-1	-1	-1	-1			-33.3%	-33.3%	-33.3%	-33.3%		
Therapy Professions	3	-0	-0	-0	-0		-1	-0.0%	-9.4%	-15.5%	-11.3%		-24.2%
Health Science/ Diagnostics	2	-3	-1	-3	+0	-0		-55.8%	-39.8%	-54.7%	+19.7%	-6.0%	
Social Workers	1	-0	-0	-0	-1	-0	-1	-5.8%	-5.8%	-19.0%	-59.5%	-19.0%	-59.5%
Pharmacy	4	+1	+1	+1	+1		+1	+33.3%	+33.3%	+33.3%	+33.3%		+33.3%
H&SC, Other	4	+2	+1	+1	+1	+1		+57.1%	+42.9%	+42.9%	+15.8%	+15.8%	
Management (VIII & above)	4	+2	+1	+2	+1			+100.0%	+33.3%	+100.0%	+33.3%		
Administrative/ Supervisory (V to VII)	29	+10	+6	+5	+5	+1	+0	+51.6%	+28.4%	+20.9%	+22.2%	+5.3%	+0.5%
Clerical (III & IV)	37	+5	+5	+0	+1	-0	-1	+13.8%	+15.6%	+0.5%	+3.9%	-1.2%	-3.1%
Support	28	+1	+0	-0	+0	-1	-0	+3.8%	+0.5%	-0.3%	+0.8%	-4.8%	-0.0%
Health Care Assistants	17	+9	+7	+8	+8	+4		+106.8%	+61.8%	+94.5%	+84.0%	+29.4%	
Royal Victoria Eye & Ear	331	+80	+58	+39	+40	+18	-3	+31.6%	+21.1%	+13.5%	+13.8%	+5.7%	-0.8%
Consultants	9	-1	-1	-3	-2	-2		-9.2%	-10.1%	-25.8%	-18.7%	-18.7%	
Registrars	12	-1	-1	-1	-1	-1		-6.5%	-6.5%	-6.5%	-6.5%	-6.5%	
SHO/ Interns	16	+1	+1	+2	+2	+1		+6.7%	+6.7%	+14.3%	+14.3%	+6.7%	
Medical/ Dental, other	2	+2	+2	+2	+2	+2		+550.0%	+550.0%	+550.0%	+550.0%	+550.0%	
Nurse/ Midwife Manager	46	+12	+14	+8	+12	+11		+36.5%	+43.7%	+22.1%	+35.1%	+31.2%	
Nurse/ Midwife Specialist & AN/MP	17	+1	-4	-7	-10	-9	-1	+3.3%	-18.5%	-30.0%	-37.2%	-33.2%	-4.1%
Staff Nurse/ Staff Midwife	98	-3	-7	-5	-4	-7	-1	-2.7%	-6.9%	-4.5%	-3.9%	-6.6%	-1.0%
Nursing/ Midwifery Student	11	+11	+11	+11	+11	+11		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Nursing/ Midwifery other		-5	-5	-5	-5	-4		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	18	+2	+0	-0	-4	+1		+15.5%	+0.8%	-0.9%	-16.8%	+6.1%	
Health Science/ Diagnostics	21	+0	+3	+3	+3	+0	+0	+0.8%	+18.2%	+18.7%	+19.3%	+1.7%	+0.0%
Social Workers	4	+2	+2	+2	+2	+0		+95.0%	+95.0%	+95.0%	+95.0%	+2.6%	
Pharmacy	8	+4	+3	+3	-1	+1		+85.4%	+49.0%	+55.1%	-10.6%	+15.2%	
H&SC, Other	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Management (VIII & above)	1	-1	-1	-1		-2		-50.0%	-50.0%	-50.0%		-66.7%	





May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	14,365	+2,991	+2,568	+2,152	+1,863	+888	+77	+26.3%	+21.8%	+17.6%	+14.9%	+6.6%	+0.5%
Administrative/ Supervisory (V to VII)	32	+12	+11	+13	+13	+8		+57.8%	+54.0%	+70.5%	+66.1%	+33.1%	
Clerical (III & IV)	38	-3	-1	-8	-5	-4	-1	-6.8%	-2.8%	-17.0%	-12.5%	-9.8%	-2.7%
Support	48	-3	-1	+1	-0	+0	+1	-5.8%	-2.7%	+1.3%	-0.2%	+0.8%	+1.4%
Maintenance/ Technical	3	-0	-0	+1	+1	+1		-13.3%	-13.3%	+30.0%	+30.0%	+30.0%	
Health Care Assistants	28	+2	+1	+1	+3	+1	+1	+7.5%	+3.5%	+3.5%	+10.8%	+3.5%	+3.7%
Care, other	1	-0	-0	-1	-1	-1		-4.0%	-4.0%	-52.0%	-52.0%	-52.0%	
St. Michael's	412	+32	+26	+16	+15	+8	-1	+8.5%	+6.8%	+4.0%	+3.9%	+2.0%	-0.3%
Consultants	19	+3	+1	+1	+0	+3	+1	+19.8%	+4.1%	+5.0%	+0.9%	+17.6%	+3.1%
Registrars	12	+2	+1	+1	+2	+2	-0	+17.2%	+6.5%	+11.5%	+17.9%	+17.1%	-2.2%
SHO/ Interns	11	-3	-3	-3	-3	-5	-1	-21.8%	-21.8%	-21.8%	-21.8%	-31.5%	-7.9%
Nurse/ Midwife Manager	33	+9	+4	+2	+1	-1	+2	+36.5%	+15.5%	+4.8%	+1.7%	-2.7%	+6.1%
Nurse/ Midwife Specialist & AN/MP	11	+2	+3	+2	+3	+4	-0	+22.8%	+30.5%	+16.9%	+30.5%	+48.3%	-0.1%
Staff Nurse/ Staff Midwife	109	+0	+3	-2	-10	-4	-0	+0.2%	+2.9%	-1.6%	-8.4%	-3.5%	-0.2%
Nursing/ Midwifery other	1			-1	-1					-50.0%	-46.8%		
Therapy Professions	38	+15	+13	+9	+7	+4	-0	+65.4%	+52.1%	+31.4%	+22.7%	+10.7%	-0.2%
Health Science/ Diagnostics	21	+2	+3	+1	+3	+1	+0	+10.7%	+17.9%	+4.3%	+17.5%	+3.6%	+1.4%
Social Workers	7	+2	+3	+2	+2	+1	+0	+33.6%	+64.8%	+40.3%	+42.5%	+21.8%	+7.0%
Psychologists	2	+1	+0	+0	+0	+0		+93.0%	+25.3%	+15.6%	+7.2%	+17.7%	
Pharmacy	5	+2	+3	+1	+0	+0	+0	+47.9%	+104.6%	+26.8%	+7.7%	+2.5%	+3.9%
Management (VIII & above)	3	+1	+2		+2	+1	+0	+71.4%	+200.0%	+200.0%	+200.0%	+50.0%	+3.1%
Administrative/ Supervisory (V to VII)	13		+2			+0	-0	+15.2%	+15.5%	-6.9%	-8.3%	+0.1%	-2.5%
Clerical (III & IV)	59	+5	+4	+3	+5	+1	-1	+9.8%	+8.2%	+5.0%	+8.8%	+1.2%	-1.9%
Support	63	+12	+6	+6	+6	+3	-1	+23.4%	+10.5%	+11.5%	+11.0%	+4.4%	-1.7%
Maintenance/ Technical	1												
Health Care Assistants	54	+7	+8			-0	+1	+15.5%	+17.7%	+0.3%	-7.7%	-0.1%	+1.1%
Care, other	3	+2	+2	+2	+3	+0	+0	+200.0%	+200.0%	+200.0%	-100.0%	+11.5%	+0.7%
St. Columcille's	466	+64	+55	+26	+15	+9	+0	+16.0%	+13.5%	+5.8%	+3.2%	+2.0%	+0.0%
Consultants	43	+9	+9	+7	+4	+2	-1	+27.2%	+27.6%	+18.7%	+9.6%	+5.1%	-1.7%
Registrars	62	+14	+13	+12	+6	-2	-2	+29.6%	+25.6%	+24.6%	+10.1%	-3.4%	-2.7%
SHO/ Interns	68	+15	+11	+10	+10	+14	-0	+27.4%	+18.9%	+17.3%	+16.9%	+27.0%	-0.2%
Medical/ Dental, other	9	+7	+2	-0	+2	+2	+1	+323.8%	+25.4%	-3.4%	+30.3%	+30.1%	+12.4%
Nurse/ Midwife Manager	88	+36	+25	+12	+4	+4	-1	+69.7%	+38.9%	+15.4%	+4.5%	+4.6%	-0.8%
Nurse/ Midwife Specialist & AN/MP	32	+17	+14	+12	+11	+7	-0	+110.5%	+79.2%	+63.7%	+55.7%	+30.0%	-1.3%
Staff Nurse/ Staff Midwife	329	+6	+21	+6	+25	+11	-0	+1.9%	+6.9%	+2.0%	+8.3%	+3.5%	-0.1%
Nursing/ Midwifery Student	4	+4	+1	+4	+4	+3		-100.0%	+33.3%	+700.0%	-100.0%	+300.0%	





May 2022	WTE May 2022	WTE change since Dec 16	change since	since	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	14,365	+2,991	+2,568	+2,152	+1,863	+888	+77	+26.3%	+21.8%	+17.6%	+14.9%	+6.6%	+0.5%
Nursing/ Midwifery other	2	+2	+1	+1	+1	+1	+0	-100.0%	+75.0%	+75.0%	+86.2%	+94.4%	+11.5%
Therapy Professions	37	+6	+6	+6	+2	-7	+2	+21.4%	+20.9%	+19.8%	+5.5%	-15.3%	+4.4%
Health Science/ Diagnostics	53	+11	+8	+7	+4	+1	+2	+25.5%	+18.5%	+15.4%	+8.0%	+2.9%	+4.1%
Social Workers	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Pharmacy	21	+6	+6	+6	+3	+3	-1	+43.7%	+37.6%	+39.7%	+14.3%	+15.8%	-4.7%
H&SC, Other	0	+0	+0	+0	+0	+0	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-73.9%
Management (VIII & above)	8	+5	+5	+5	+5	+2	+1	+153.3%	+153.3%	+153.3%	+153.3%	+27.5%	+7.2%
Administrative/ Supervisory (V to VII)	30	+21	+18	+16	+15	+10	-0	+257.4%	+165.4%	+111.2%	+106.9%	+50.6%	-1.0%
Clerical (III & IV)	127	+13	+1	-13	-10	-6	+0	+11.4%	+0.8%	-9.6%	-7.0%	-4.8%	+0.2%
Support	169	-8	-21	-38	-32	-1	+1	-4.3%	-11.1%	-18.2%	-16.0%	-0.7%	+0.5%
Maintenance/ Technical	14	+3	+3	+2	+1	-1		+26.6%	+26.6%	+16.3%	+7.0%	-6.5%	
Health Care Assistants	137	+78	+78	+60	+62	+7	-1	+129.8%	+132.8%	+77.4%	+82.9%	+5.0%	-0.8%
Care, other	2												
St Luke's General Kilkenny	1,236	+246	+202	+114	+117	+51	-1	+24.9%	+19.5%	+10.2%	+10.5%	+4.3%	-0.1%
Consultants	166	+43	+36	+28	+22	+12	+3	+35.0%	+27.8%	+20.2%	+14.9%	+7.9%	+1.5%
Registrars	188	+36	+35	+32	+23	+21	+2	+23.6%	+22.8%	+20.8%	+14.1%	+12.3%	+1.1%
SHO/ Interns	167	+45	+46	+33	+41	-12	-3	+37.1%	+38.2%	+24.8%	+32.4%	-6.6%	-1.8%
Medical/ Dental, other	4	-2	-0	+3	+3	+3	-1	-27.6%	-4.5%	+227.0%	+209.3%	+299.0%	-14.7%
Nurse/ Midwife Manager	254	+87	+81	+83	+70	+21	-5	+52.2%	+47.0%	+49.0%	+38.4%	+8.9%	-2.1%
Nurse/ Midwife Specialist & AN/MP	91	+10	+7	+7	+4	-1	-1	+13.0%	+8.6%	+7.9%	+4.6%	-1.1%	-1.5%
Staff Nurse/ Staff Midwife	844	+183	+98	+163	+120	+125	+42	+27.6%	+13.2%	+24.0%	+16.6%	+17.3%	+5.3%
Nursing/ Midwifery Student	43	+37	+32	+28	+25	-23	+11	+672.7%	+305.5%	+197.6%	+146.4%	-35.3%	+32.8%
Nursing/ Midwifery other	4	-10	-11	-11	-11	-5	-0	-73.7%	-73.8%	-73.8%	-73.8%	-57.3%	-1.3%
Therapy Professions	102	+3	+5	-5	-2	-14	-1	+2.7%	+5.0%	-5.1%	-2.4%	-11.7%	-1.3%
Health Science/ Diagnostics	234	+30	+17	+12	+22	+12	-4	+14.6%	+8.0%	+5.2%	+10.5%	+5.2%	-1.5%
Social Workers	26	+6	+8	+7	+7	+5	+0	+31.3%	+44.6%	+36.9%	+36.9%	+23.2%	+0.1%
Psychologists	14	+9	+8	+7	+3	+4	+1	+165.5%	+149.7%	+105.2%	+33.1%	+45.8%	+7.8%
Pharmacy	55	+6	+1	-1	-2	-3	-1	+11.6%	+1.2%	-2.4%	-4.3%	-5.8%	-2.4%
H&SC, Other	1				+1	+1					+285.7%	+285.7%	
Management (VIII & above)	24	+4	+8	+4	+5	+3	-4	+20.3%	+47.1%	+21.1%	+27.5%	+13.3%	-14.7%
Administrative/ Supervisory (V to VII)	193	+44	+40	+42	+45	+9	+2	+29.4%	+25.9%	+27.4%	+30.3%	+4.6%	+1.1%
Clerical (III & IV)	288	+40	+23	+10	+0	+19	+1	+16.1%	+8.7%	+3.5%	+0.1%	+7.3%	+0.3%
Support	304	+32	+21	+17	+12	-13	-1	+11.6%	+7.3%	+5.8%	+3.9%	-4.2%	-0.4%
Maintenance/ Technical	40	+5	+5	+5	+5	+5		+14.3%	+14.3%	+14.3%	+14.3%	+14.3%	
Health Care Assistants	210	+19	+26	+45	+29	+8	+1	+10.1%	+14.4%	+26.9%	+16.3%	+3.9%	+0.6%
Care, other	6	-3	-2	-2	-2	-4	-3	-31.3%	-30.0%	-30.0%	-30.0%	-43.4%	-32.6%





May 2022	WTE May 2022	WTE change since Dec 16	since	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	14,365	+2,991	+2,568	+2,152	+1,863	+888	+77	+26.3%	+21.8%	+17.6%	+14.9%	+6.6%	+0.5%
St. Vincent's University	3,258	+624	+484	+506	+420	+171	+38	+23.7%	+17.5%	+18.4%	+14.8%	+5.5%	+1.2%
Consultants	36	+8	+4	+2	+2	-1	-0	+26.5%	+12.7%	+5.0%	+6.9%	-3.8%	-0.0%
Registrars	54	+6	+6	+4	+2	+4	-0	+13.0%	+13.0%	+8.5%	+3.3%	+7.9%	-0.5%
SHO/ Interns	75	+27	+19	+19	+14	+15	-0	+57.3%	+33.9%	+34.4%	+22.5%	+25.1%	-0.2%
Medical/ Dental, other	5	+3	+2	+1		-1		+135.7%	+62.3%	+23.8%		-16.1%	
Nurse/ Midwife Manager	92	+38	+32	+9	+7	+9	-0	+71.0%	+53.9%	+10.9%	+8.5%	+11.2%	-0.4%
Nurse/ Midwife Specialist & AN/MP	25	+9	+4	+5	+5	+0	+1	+60.7%	+17.8%	+23.0%	+27.0%	+1.5%	+4.9%
Staff Nurse/ Staff Midwife	333	+53	+55	+40	+43	+33	+5	+19.0%	+19.7%	+13.5%	+14.9%	+10.9%	+1.5%
Nursing/ Midwifery Student	4	+4	+4	+4	+3	+1	+0	-100.0%	-100.0%	-100.0%	+299.0%	+41.5%	+0.8%
Therapy Professions	27	+10	+8	+4	+2	-2	-1	+56.4%	+43.8%	+17.2%	+6.6%	-6.9%	-4.6%
Health Science/ Diagnostics	44	+15	+14	+9	+7	+8	+1	+53.5%	+46.9%	+24.2%	+19.1%	+20.5%	+1.3%
Social Workers	2	+2	+2	+2	+1	+1		-100.0%	-100.0%	-100.0%	+80.0%	+80.0%	
Pharmacy	16	+9	+8	+7	+5	+4	+0	+120.6%	+100.2%	+78.5%	+49.4%	+27.3%	+0.8%
H&SC, Other	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+150.0%
Management (VIII & above)	4	+2	+1	+1	+2		+1	+100.0%	+33.3%	+37.5%	+100.0%		+33.3%
Administrative/ Supervisory (V to VII)	36	+24	+21	+21	+21	+14	+1	+198.5%	+138.9%	+135.6%	+146.6%	+63.8%	+3.2%
Clerical (III & IV)	107	-9	-9	-10	-9	-9	-1	-7.8%	-7.8%	-8.6%	-7.9%	-7.8%	-0.6%
Support	172	-18	-28	-34	-34	-1	-1	-9.6%	-14.1%	-16.5%	-16.4%	-0.7%	-0.9%
Maintenance/ Technical	8	+2	+3	+3	+2	+2	+0	+42.9%	+57.7%	+61.0%	+30.6%	+38.4%	+1.7%
Health Care Assistants	99	+40	+48	+47	+42	+9	+1	+67.0%	+93.8%	+91.1%	+74.3%	+10.5%	+0.5%
Care, other	1	-1	-1	-1	-1	-1	+0	-35.5%	-35.5%	-35.5%	-35.5%	-35.5%	+29.0%
Wexford General	1,140	+225	+193	+133	+116	+85	+6	+24.6%	+20.4%	+13.2%	+11.3%	+8.1%	+0.5%
Nurse/ Midwife Manager	9	+8	+8	+6	+6	+6	+1	+797.0%	+797.0%	+199.0%	+199.0%	+199.0%	+7.3%
Staff Nurse/ Staff Midwife						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Science/ Diagnostics	1	+1	+1					-100.0%	-100.0%				
Pharmacy	3	+3	+3	+3	+3	+3	-0	-100.0%		-100.0%	-100.0%	-100.0%	-8.3%
H&SC, Other	5	+5	+5	+5	+5	+5	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-19.2%
Management (VIII & above)	26	+21	+20	+21	+20	+16	-2	+419.6%	+333.0%	+419.6%	+351.8%	+160.6%	-7.7%
Administrative/ Supervisory (V to VII)	27	+25	+17	+7	+10	+10	+0	+1401.7%		+38.2%	+61.1%	+61.4%	+1.2%
Clerical (III & IV)	4		+0	+0	+2	+2		-100.0%			+61.9%	+100.0%	
Maintenance/ Technical				-1	-1			-100.0%		-100.0%	-100.0%	-100.0%	-100.0%
Hospital Group HQ	75	+67	+54	+42	+45	+41	-3	+861.6%	+268.0%	+130.6%	+151.1%	+123.1%	-3.5%
Staff Nurse/ Staff Midwife	14	+14	+14	+14	+14	+6	-1	-100.0%	-100.0%	-100.0%	-100.0%	+74.5%	-5.5%
Health Care Assistants	0	+0	+0	+0	+0	-0	+0	-100.0%	-100.0%	-100.0%	-100.0%	-16.7%	+66.7%
IEHG Bank	14	+14	+14	+14	+14	+6	-1	-100.0%	-100.0%	-100.0%	-100.0%	+69.9%	-4.5%





May 2022	WTE May 2022	WTE change since Dec 16	change since	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	
Overall	14,365	+2,991	+2,568	+2,152	+1,863	+888	+77	+26.3%	+21.8%	+17.6%	+14.9%	+6.6%	+0.5%
Consultants	12	+1	+2	+2	-0	-0	-0	+10.8%	+21.6%	+21.6%	-3.1%	-3.1%	-3.1%
Registrars	7	+3	+3	+1	+3	-1	-1	+75.0%	+75.0%	+16.7%	+75.0%	-12.5%	-12.5%
SHO/ Interns	9	+4	+2	+3	+3	+2		+70.0%	+21.4%	+41.7%	+41.7%	+21.4%	
Nurse/ Midwife Manager	40	+15	+12	+10	+7	+4	-2	+59.4%	+43.8%	+33.9%	+21.3%	+12.3%	-4.4%
Nurse/ Midwife Specialist & AN/MP	2	+0	+0	+0	-1	-1		+0.6%	+0.6%	+0.6%	-37.1%	-37.3%	
Staff Nurse/ Staff Midwife	131	+61	+58	+47	+40	+16	-3	+85.9%	+78.0%	+56.0%	+43.9%	+13.7%	-2.5%
Nursing/ Midwifery other		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	116	+24	+25	+21	+23	+8	+1	+26.2%	+27.8%	+22.4%	+25.5%	+7.5%	+1.0%
Health Science/ Diagnostics	6	+3	+3	+2	+1	-1		+142.1%	+85.0%	+61.4%	+30.6%	-7.9%	
Social Workers	19	+7	+8	+8	+7	+2	+1	+59.7%	+70.7%	+63.5%	+63.1%	+12.3%	+5.3%
Psychologists	16	+7	+7	+5	+5	+2		+86.7%	+72.3%	+43.9%	+45.5%	+10.6%	
Pharmacy	9	+3	+3	+3	+3	+1		+42.0%	+41.1%	+53.5%	+48.6%	+6.5%	
H&SC, Other	1	+0	+0	+0	+0	+0		+88.4%	+102.5%	+102.5%	+35.0%	+58.8%	
Management (VIII & above)	7	+5	+5	+5	+4	+2		+250.0%	+250.0%	+250.0%	+133.3%	+40.0%	
Administrative/ Supervisory (V to VII)	31	+7	+3	+5	+3	-0		+28.1%	+10.8%	+17.9%	+11.3%	-1.5%	
Clerical (III & IV)	46	+11	+10	+10	+8	+1	-0	+29.7%	+29.6%	+26.9%	+19.8%	+1.4%	-0.3%
Support	44	+21	+22	+17	+15	+5	-0	+86.8%	+95.6%	+64.4%	+52.3%	+13.3%	-0.0%
Maintenance/ Technical	12	+7	+5	+5	+4	+1		+140.0%	+71.4%	+71.4%	+50.0%	+9.1%	
Health Care Assistants	93	+23	+22	+20	+22	+9	-1	+33.7%	+31.2%	+27.8%	+31.1%	+10.7%	-1.1%
Care, other	3			+1		+1				+20.0%		+20.0%	
Social Care	1												
National Rehabilitation	604	+201	+188	+164	+147	+49	-6	+49.7%	+45.2%	+37.2%	+32.1%	+8.9%	-0.9%

Source: Health Service Personnel Census



