### Ireland East Hospital Group Employment Report: November 2021

### **Employment by Staff Group**

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	12,045	12,923	13,409	13,510	+102	+587	+4.5%	+1,466	+12.2%	14,959
Consultants	538	587	602	602	+1	+16	+2.7%	+64	+11.9%	690
Registrars	619	658	715	711	-4	+53	+8.1%	+93	+15.0%	721
SHO/ Interns	570	669	669	670	+1	+1	+0.2%	+100	+17.6%	687
Medical/ Dental, other	26	28	33	31	-2	+4	+12.6%	+6	+21.9%	43
Medical & Dental	1,753	1,941	2,020	2,015	-5	+74	+3.8%	+263	+15.0%	2,141
Nurse/ Midwife Manager	930	1,019	1,069	1,079	+10	+61	+6.0%	+149	+16.0%	1,198
Nurse/ Midwife Specialist & AN/MP	307	337	356	354	-2	+17	+5.0%	+47	+15.4%	400
Staff Nurse/ Staff Midwife	3,237	3,336	3,394	3,514	+119	+177	+5.3%	+276	+8.5%	3,908
Pre-registration Nurse/ Midwife Intern	25	10	35	25	-10	+15	+146.5%	+0	+0.8%	51
Pre-registration Nurse Intern (C0VID-19)		47	_	_		-47			-100.0%	
Post-registration Nurse/ Midwife Student Nursing/ Midwifery awaiting registration	21 11	17 34	25 50	25 49	-2	+8 +15				25 50
Nursing/ Midwifery Student	57	109	110	99	-12	-10			+73.1%	126
Nursing/ Midwifery other	76	73	73	72	-1	-1				83
Nursing & Midwifery	4,607	4,873	5,003	5,118	+115	+245			+11.1%	5,715
Therapy Professions	422	478	478	486	+8	+8			+15.1%	544
Health Science/ Diagnostics	734	791	859	852	-7	+61	+7.7%		+16.1%	925
Social Workers	70	74	75	80	+5	+6			+14.5%	85
Psychologists	22	22	25	28	+3	+7			+29.9%	34
Pharmacy	188	192	209	205	-3	+13				221
H&SC, Other	26	27	36	35	-2	+7	+27.0%	+9	+33.2%	57
Health & Social Care Professionals	1,462	1,584	1,683	1,687	+3	+103	+6.5%	+225	+15.4%	1,866
Management (VIII & above)	83	101	125	127	+2	+26	+25.6%	+43	+52.2%	130
Administrative/ Supervisory (V to VII)	516	599	642	645	+3	+46	+7.6%	+129	+24.9%	685
Clerical (III & IV)	1,214	1,224	1,277	1,262	-14	+39	+3.2%	+49	+4.0%	1,438
Management & Administrative	1,813	1,923	2,043	2,034	-9	+110	+5.7%	+221	+12.2%	2,253
Support	1,323	1,313	1,328	1,329	+0	+16	+1.2%	+6	+0.4%	1,482
Maintenance/ Technical	112		115	117	+2	-2	-1.3%	+5	+4.1%	119
General Support	1,435	1,431	1,443	1,446	+3	+15	+1.0%	+10	+0.7%	1,601
Health Care Assistants	949	1,142	1,188	1,184	-4	+42	+3.7%	+235	+24.7%	1,349
Care, other	26	29	28	27	-1	-1	-4.7%	+1	+5.0%	34
Patient & Client Care	975			1,211	-5	+41				1,383

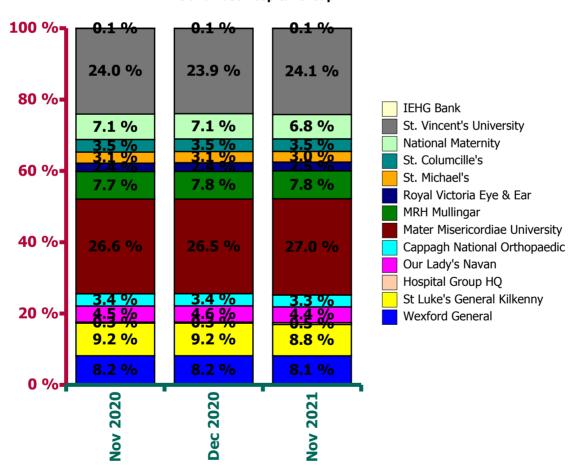




#### Ireland East Hospital Group Employment by Hospital: Nov 2021

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	12,045	12,923	13,409	13,510	+102	+587	+4.5%	+1,466	+12.2%	14,959
IEHG Bank		8	9	8	-0	+0	+0.6%	+8	-100.0%	16
St. Vincent's University	2,838	3,087	3,189	3,260	+71	+173	+5.6%	+422	+14.9%	3,478
National Maternity	880	916	928	924	-4	+8	+0.8%	+44	+5.0%	1,045
St. Columcille's	452	457	471	473	+2	+16	+3.5%	+21	+4.7%	520
St. Michael's	397	404	407	404	-2	+0	+0.1%	+8	+1.9%	447
Royal Victoria Eye & Ear	291	313	337	332	-5	+19	+5.9%	+41	+14.0%	382
MRH Mullingar	914	1,004	1,057	1,059	+1	+55	+5.4%	+145	+15.9%	1,176
Mater Misericordiae University	3,159	3,429	3,613	3,645	+32	+216	+6.3%	+486	+15.4%	3,996
Cappagh National Orthopaedic	426	441	451	452	+1	+11	+2.4%	+25	+5.9%	508
Our Lady's Navan	516	590	602	598	-4	+8	+1.4%	+83	+16.0%	699
Hospital Group HQ	30	34	65	66	+1	+32	+96.7%	+36	+121.3%	89
St Luke's General Kilkenny	1,119	1,185	1,180	1,190	+10	+5	+0.5%	+71	+6.4%	1,361
Wexford General	1,024	1,055	1,100	1,100	-0	+45	+4.3%	+76	+7.4%	1,242

#### **Ireland East Hospital Group**







#### Ireland East Hospital Group Employment by Administration (HSE / S38): November 2021

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	change since	WTE change since Dec 20	since Dec	leinca	% change since Dec 19	No. Nov 2021
Overall	12,045	12,923	13,409	13,510	+102	+587	+4.5%	+1,466	+12.2%	14,959
HSE	4,054	4,333	4,485	4,494	+10	+161	+3.7%	+440	+10.9%	5,103
Section 38 Hospitals	7,991	8,590	8,924	9,016	+92	+426	+5.0%	+1,025	+12.8%	9,856

#### **HSE**

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	4,054	4,333	4,485	4,494	+10	+161	+3.7%	+440	+10.9%	5,103
Consultants	138	153	156	158	+2	+5	+3.4%	+20	+14%	163
Registrars	201	211	213	213	-1	+2	+1.1%	+12	+6%	216
SHO/ Interns	223	234	259	262	+3	+28	+12.1%	+39	+17%	276
Medical/ Dental, other	14	15	17	16	-1	+1	+7.0%	+2	+16%	18
Medical & Dental	577	613	646	649	+4	+37	+6.0%	+73	+12.6%	673
Nurse/ Midwife Manager	321	329	343	348	+4	+19	+5.8%	+27	+8%	390
Nurse/ Midwife Specialist & AN/MP	72	85	91	92	+1	+7	+8.2%	+19	+27%	107
Staff Nurse/ Staff Midwife	1,074	1,140	1,148	1,162	+15	+22	+2.0%	+88	+8%	1,408
Nursing/ Midwifery awaiting registration	6	1	9	7	-3	+1	+570.0%	+1	+16.1%	8
Pre-registration Nurse Intern (C0VID-19)		2					-100.0%		-100.0%	
Pre-registration Nurse/ Midwife Intern	0	2	2	1	-2	+0	-48.4%	+0	+95.8%	2
Nursing/ Midwifery Student	6	5	12	8	-4	+3	+58.5%	+1	+22%	10
Nursing/ Midwifery other	5	5	5	5		+0	+0.4%	+0	+1%	5
Nursing & Midwifery	1,478	1,563	1,598	1,614	+16	+51	+3.3%	+136	+9.2%	1,920
Therapy Professions	135	171	163	165	+2	-6	-3.5%	+29	+22%	192
Health Science/ Diagnostics	212	232	241	240	-1	+8	+3.6%	+28	+13%	267
Social Workers	6	7	8	9	+1	+2	+24.1%	+3	+42%	10
Psychologists	2	2	4	5	+1	+3	+176.2%	+3	+152%	6
Pharmacy	56	58	73	73	-1	+14	+24.8%	+16	+28%	86
H&SC, Other	0		11	11	-0	+11	-100.0%	+11	+5330%	29
Health & Social Care Professionals	412	469	500	501	+1	+32	+6.9%	+89	+21.7%	590
Management (VIII & above)	19	27	36	38	+2	+11	+40.2%	+19	+101%	39
Administrative/ Supervisory (V to VII)	94	120	138	144	+6	+24	+20.5%	+50	+53%	153
Clerical (III & IV)	466	463	473	460	-13	-3	-0.7%	-6	-1%	514
Management & Administrative	579	610	648	642	-6	+32	+5.3%	+63	+10.9%	706
Support	513	457	472	467	-5	+10	+2.3%	-46	-9%	527
Maintenance/ Technical	39	40	38	39	+1	-1	-1.4%	-0	-1%	41
General Support	553	496	510	506	-4	+10	+2.0%	-47	-8.5%	568
Health Care Assistants	447	573	572	571	-1	-2	-0.3%	+124	+28%	631
Care, other	9	10	11	11	-0	+1	+12.2%	+2	+27%	15
Patient & Client Care	456	582	583	582	-2	-1	-0.1%	+126	+27.6%	646





#### **Section 38 Hospitals**

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	7,991	8,590	8,924	9,016	+92	+426	+5.0%	+1,025	+12.8%	9,856
Consultants	400	434	446	444	-2	+11	+2.4%	+44	+11%	527
Registrars	418	447	502	499	-4	+51	+11.5%	+81	+19%	505
SHO/ Interns	347	435	410	408	-2	-27	-6.2%	+61	+18%	411
Medical/ Dental, other	12	13	16	15	-1	+2	+19.3%	+3	+29%	25
Medical & Dental	1,176	1,329	1,374	1,366	-9	+37	+2.8%	+190	+16.1%	1,468
Nurse/ Midwife Manager	610	690	726	732	+5	+42	+6.1%	+122	+20%	808
Nurse/ Midwife Specialist & AN/MP	235	252	265	262	-3	+10	+3.9%	+28	+12%	293
Staff Nurse/ Staff Midwife	2,163	2,196	2,247	2,351	+105	+155	+7.1%	+188	+9%	2,500
Nursing/ Midwifery awaiting registration	5	33	41	42	+1	+37	+27.3%	+37	+740.0%	42
Post-registration Nurse/ Midwife Student	21	17	25	25		+4	+44.1%	+4	+16.7%	25
Pre-registration Nurse Intern (C0VID-19)		45					-100.0%		-100.0%	
Pre-registration Nurse/ Midwife Intern	25	9	33	25	-9	-0	+188.2%	-0	-1.0%	49
Nursing/ Midwifery Student	51	104	99	91	-8	-13	-12.2%	+40	+79%	116
Nursing/ Midwifery other	71	68	68	68	-1	-1	-0.9%	-4	-5%	78
Nursing & Midwifery	3,129	3,310	3,405	3,504	+99	+194	+5.8%	+375	+12.0%	3,795
Therapy Professions	287	307	315	321	+6	+14	+4.6%	+34	+12%	352
Health Science/ Diagnostics	522	559	618	612	-6	+53	+9.4%	+90	+17%	658
Social Workers	64	67	67	71	+4	+5	+7.0%	+8	+12%	75
Psychologists	20	20	22	24	+2	+4	+17.9%	+4	+19%	28
Pharmacy	131	134	136	133	-3	-1	-1.0%	+1	+1%	135
H&SC, Other	26	27	25	24	-1	-3	-12.7%	-2	-8%	28
Health & Social Care Professionals	1,050	1,115	1,183	1,185	+2	+70	+6.3%	+136	+12.9%	1,276
Management (VIII & above)	64	74	89	89	+0	+15	+20.3%	+24	+38%	91
Administrative/ Supervisory (V to VII)	422	479	503	501	-3	+21	+4.4%	+78	+19%	532
Clerical (III & IV)	748	761	803	803	-1	+42	+5.5%	+55	+7%	924
Management & Administrative	1,234	1,314	1,395	1,392	-3	+78	+6.0%	+158	+12.8%	1,547
Support	810	856	856	862	+6	+6	+0.7%	+52	+6%	955
Maintenance/ Technical	73	79	77	78	+1	-1	-1.3%	+5	+7%	78
General Support	883	935	933	940	+7	+5	+0.5%	+57	+6.4%	1,033
Health Care Assistants	502	569	615	613	-2	+44	+7.7%	+111	+22%	718
Care, other	17	19	17	16	-1				-6%	19
Patient & Client Care	519	588	633	629	-3	+41	+7.1%	+110	+21.2%	737





#### Ireland East Hospital Group Employment by Hospital & Staff Category: November 2021

#### **Wexford General**

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	1,024	1,055	1,100	1,100	-0	+45	+4.3%	+76	+7.4%	1,242
Consultant Anaesthesia	4	5	5	5	0			+1	+25.0%	5
Consultant Emergency Medicine	2	2	2	2	0					2
Consultant Medicine	9	9	7	9	+2	-0	-1.4%	+0	+3.1%	10
Consultant Obstetrics & Gynaecology	6	5	6	6	0	+1	+20.5%			6
Consultant Paediatrics	4	5	4	4	+0	-1	-19.5%			5
Consultant Pathology	1	1	1	1	0			+0	+61.3%	1
Consultant Radiology	3	5	5	5	0			+2	+66.7%	5
Consultant Surgery	5	5	5	5	0	-0	-7.0%	-0	-7.0%	5
Consultants	34	37	35	37	+2	-0	-1.2%	+3	+9.8%	39
Registrar	45	37	38	39	+1	+2	+4.5%	-6		39
Senior Registrar	1	4	4	4	-0	-0	-0.5%	+3	+298.0%	4
Specialist Registrar	7	9	10	10	+0	+1	+11.1%	+3	+42.9%	10
Registrars	53	50	52	53	+1	+3	+5.3%	+0	+0.8%	53
Interns	10	13	12		0	-1	-7.7%	+2	+20.0%	12
Senior House Officer	51	47	66		-2	+17	+36.1%	+13	+24.7%	64
SHO/ Interns	61	60	78	76	-2	+16	+26.6%	+15	+23.9%	76
				-		-		713	TZ3.970	
Other Medical	5	6	6		-1	-1	-16.1%			6
Medical/ Dental, other	5	6	6	-	-1	-1	-16.1%			6
Medical & Dental	152	154	171	171	-0	+17	+11.1%	+18	+12.0%	174
Clinical Nurse/ Midwife Manager	76	75	79	82	+3	+7	+8.7%	+5	+6.9%	90
Director Nursing/Midwifery, Assistant	7	6	8	8	-0	+2	+33.2%	+1	+17.5%	8
Director of Nursing/Midwifery	2	2	2	2	-0	-0	-1.6%	-0	-3.1%	2
Nurse/ Midwife Manager	85	83	89	91	+3	+8	+10.2%	+6	+7.5%	100
Advanced Nurse/ Midwife Practitioner	4	6	5	5	+0	-0	-2.2%	+2	+39.7%	6
Clinical Nurse/ Midwife Specialist	16	19	17	18	+2	-0	-2.0%	+3	+18.2%	22
Nurse/ Midwife Specialist & AN/MP	20	24	22	24	+2	-1	-2.0%	+4	+22.5%	28
Staff Nurses [General/ Children's]	249	256	265	267	+2	+11	+4.4%	+18	+7.3%	320
Staff Midwives	41	44	43	40	-3	-4	-9.5%	-1	-1.6%	51
Staff Nurse/ Staff Midwife	290	300	308	307	-1	+7	+2.4%	+17	+6.0%	371
Pre-registration Nurse/ Midwife Intern		2	0		-0	-2	-100.0%		-100.0%	
Pre-registration Nurse Intern (C0VID-19)		1				-1	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	1		4	2	-2	+2	-100.0%	+1	+96.0%	2
Nursing/ Midwifery Student	1	3	4	2	-2	-1	-30.5%	+1	+96.0%	2
Nursing & Midwifery	395	410	423	424	+1	+14	+3.5%	+29	+7.4%	501
Dietitians	4	6	6	6	-1	-0	-3.5%	+2	+47.2%	6
Occupational Therapists	2	4	3	4	+1	+0	+1.8%	+1	+58.0%	4
Physiotherapists	16	17	13	14	+1	-3	-16.5%	-1	-9.6%	17
Speech & Language Therapists	1	1	2	2	-0	+1	+97.0%	+1	+97.0%	2
Podiatrists & Chiropodists	2	1				-1	-100.0%	-2	-100.0%	
Therapy Professions	25	29	25	26	+1	-3	-10.1%	+1	+3.0%	29
Clinical Engineering	1	1	2		0		+100.0%	+1	+100.0%	2
Clinical Measurement	5	5	7		+0	+2		+2		7
Phlebotomists	2	2	2		0				,	2
Radiographers	19		19				+8.9%	-0	-0.7%	23





Patient & Client Care	59	92	94	94	+0	+3	+2.9%	+36	+60.4%	104
Care, other	3	2	3	3	-0	+1	+46.5%	+0	+0.3%	3
Other Care Grades	3	2	3	3	-0	+1	+46.5%	+0	+0.3%	3
Health Care Assistants	56	90	91	91	+0	+2	+2.0%	+36	+63.5%	101
HCA (Student Nurse/Midwife COVID-19)		0				-0	-100.0%		-100.0%	
Health & Social Care Assistants		1	1	1	+0	+0	+26.3%	+1	-100.0%	2
HCA, Nurse's Aide, etc.	56	88	90	90	+0	+2	+2.0%	+34	+61.3%	99
General Support	212	179	187	187	-0	+8	+4.2%	-25	-11.9%	214
Maintenance/ Technical	6	5	6	6	+0	+0	+6.0%			6
Maintenance	6	5	6	6	+0	+0	+6.0%			6
Support	206	174	181	181	-0	+7	+4.2%	-25	-12.2%	208
Portering	38	13	12	12	-0	-1	-10.8%	-26	-69.5%	12
Other Support	37	32	30	30	-0	-2	-5.4%	-8	-20.3%	33
Other Labs & Associated	1	3	5	5	+0	+2	+71.8%	+3	+251.1%	5
Household Services	121	117	125	125	+1	+8	+7.2%	+5	+4.0%	147
Catering	9	9	10	9	-0	-0	-0.8%	+0	+4.3%	11
Management & Administrative	132	142	144	141	-3	-1	-0.5%	+8	+6.4%	156
Clerical (III & IV)	116	116	108	106	-1	-9	-8.1%	-9	-8.2%	118
General Administrative (III & IV)	116	116	108	106	-1	-9	-8.1%	-9	-8.2%	118
Administrative/ Supervisory (V to VII)	15	22	33	33	-1	+11	+48.4%	+18	+123.4%	36
Middle Management (V-VII)	15	22	33	33	-1	+11	+48.4%	+18	+123.4%	36
Management (VIII & above)	2	4	3	2	-1	-2	-50.2%	-0	-0.5%	2
Senior Management (VIII & GM)	1	3	3	2	-1	-1	-33.7%	+1	+99.0%	2
Executive Management	1	1				-1	-100.0%	-1	-100.0%	
Health & Social Care Professionals	74	79	81	83	+2	+4	+5.4%	+9	+12.7%	93
Pharmacy	11	13	14	14	+1	+2	+11.6%	+3	+30.9%	16
Pharmacy	11	13	14	14	+1	+2	+11.6%	+3	+30.9%	16
Social Workers	1	1	2	2	0	+1	+80.0%	+1	+80.0%	2
Social Workers	1	1	2	2	0	+1	+80.0%	+1	+80.0%	2
Health Science/ Diagnostics	37	37	41	41	+0	+5	+13.4%	+4	+12.0%	46
Medical Science	10	11	12	11	-0	+0	+1.6%	+2	+16.1%	12





# St Luke's General Kilkenny

Overall  Consultant Anaesthesia  Consultant Emergency Medicine  Consultant Medicine  Consultant Obstetrics & Gynaecology	<b>1,119</b>	4 40-			since Öct 21	since Dec 20	% change since Dec 20	since Dec 19	since Dec 19	2021
Consultant Emergency Medicine Consultant Medicine	5	1,185	1,180	1,190	+10	+5	+0.5%	+71	+6.4%	1,361
Consultant Medicine		6	6	6	-0	+0	+0.2%	+1	+17.6%	6
	2	2	3	3	0	+1	+50.0%	+1	+50.0%	3
Consultant Obstetrics & Gynaecology	10	12	13	12	-0	+1	+4.6%	+2	+22.9%	13
	6	6	6	6	0					6
Consultant Paediatrics	6	6	6	6	0			+0	+8.1%	6
Consultant Radiology	6	6	6	6	0					6
Consultant Surgery	4	3	3	3	0			-1	-32.0%	3
Consultants	39	41	43	42	-0	+2	+3.8%	+3	+8.2%	43
Registrar	40	45	41	41	-0	-4	-9.0%	+1	+3.1%	41
Senior Registrar	12	12	12	14	+1	+2	+18.4%	+2	+15.1%	14
Specialist Registrar	5	8	6	6	+0	-2	-25.0%	+1	+20.0%	6
Registrars	57	64	59	61	+1	-4	-6.0%	+4	+7.2%	61
Interns	10	11	12	12	-0	+1	+8.8%	+2	+22.0%	12
Senior House Officer	49	43	52	53	+1	+11	+25.0%	+5	+9.9%	55
SHO/ Interns	58	54	64	65	+1	+12	+21.7%	+7	+12.0%	67
Other Medical	7	7	9	9	-0	+2	+30.1%	+2	+30.3%	10
Medical/ Dental, other	7	7	9	9	-0	+2	+30.1%	+2	+30.3%	10
Medical & Dental	161	166	175	177	+2	+11	+6.9%	+16	+10.1%	181
Clinical Nurse/ Midwife Manager	75	76	71	72	+1	-3	-4.5%	-2	-3.2%	84
Director Nursing/Midwifery, Assistant	8	8	9	9	+0	+2	+19.5%	+1	+17.6%	11
Director of Nursing/Midwifery	2	1	2	2	-0	+1	+97.0%	-0	-1.5%	2
Nurse/ Midwife Manager	85	84	83	84	+1	-1	-1.1%	-1	-1.2%	97
Advanced Nurse/ Midwife Practitioner	6	8	9	9	+0	+1	+16.9%	+3	+55.5%	10
Clinical Nurse/ Midwife Specialist	15	17	19	19	-1	+2	+11.7%	+4	+27.9%	23
Nurse/ Midwife Specialist & AN/MP	20	24	28	28	-0	+3	+13.4%	+7	+35.7%	33
Staff Nurses [General/ Children's]	267	286	269	281	+12	-4	-1.5%	+14	+5.2%	351
Staff Midwives	37	32	31	32	+1	-1	-1.7%	-5	-13.3%	42
Staff Nurse/ Staff Midwife	304	318	301	313	+13	-5	-1.5%	+9	+3.0%	393
Pre-registration Nurse/ Midwife Intern			1	0	-1	+0	-100.0%	+0	-100.0%	1
Nursing/ Midwifery awaiting registration		1	2	2	+0	+1	+138.0%	+2		3
Nursing/ Midwifery Student		1	3	3	-0	+2	+183.0%	+3	-100.0%	4
Nursing Education/Clinical	1	1	1	1	+0			-0		1
Nursing/ Midwifery other	1	1	1	1	+0	-0	-2.2%		-6.4%	1
Nursing & Midwifery	410	429	415	428	+13		-0.2%	+18	+4.4%	528
Dietitians  Conventional Therenists	9	11	10	10	-0		-7.2%	+1	+11.3%	12
Occupational Therapists  Physiotherapists	18	8 19	16	16	+0		-2.3% -13.1%	+4 -2		20
Speech & Language Therapists	3	3		2	-0		-30.5%	-0		3
Podiatrists & Chiropodists	1	2		2	0		-30.376	+1	+100.0%	2
Therapy Professions	35	43	39	39	+0	-5	-10.5%	+4	+11.5%	45
Clinical Engineering	1		1		0		-10.576	74	T11.570	
Clinical Measurement	11	9	13	1 12	-1	+3	+29.8%	+1	+9.3%	13
Radiographers	25	27	24	23	-1	-3	-12.9%	-2		29
Medical Science	12	14	14	13	-0		-12.9%	+1	+9.3%	14
Health Science/ Diagnostics	49	51	51	49	-2	-2		+0	+0.6%	57
Social Workers	49	31	1	49	-2		-4.2% -100.0%		-100.0%	1
Social Workers			1	1	0		-100.0%		-100.0%	1





Patient & Client Care	77	133	132	131	-1	-2	-1.8%	+53	+68.7%	142
Care, other	2	2	2	2	-0	-0	-0.4%	-0	-0.4%	3
Other Care Grades	2	2	2	2	-0	-0	-0.4%	-0	-0.4%	3
Health Care Assistants	75	131	129	128	-1	-2	-1.8%	+53	+70.9%	139
HCA (Student Nurse/Midwife COVID-19)		0				-0	-100.0%		-100.0%	
Health & Social Care Assistants	1	1	1	1	0	-0	-30.6%	+0	+26.6%	2
HCA, Nurse's Aide, etc.	74	129	128	127	-1	-2	-1.2%	+53	+71.4%	137
General Support	215	186	188	185	-2	-0	-0.2%	-30	-13.8%	207
Maintenance/ Technical	13	15	13	14	+1	-1	-8.5%	+1	+4.7%	15
Maintenance	13	15	13	14	+1	-1	-8.5%	+1	+4.7%	15
Support	202	170	174	171	-3	+1	+0.6%	-30	-15.0%	192
Portering	55	5	4	4	-0	-1	-21.1%	-52	-93.0%	4
Other Support	4	6	6	5	-0	-1	-17.5%	+2	+44.9%	6
Other Labs & Associated		2	4	3	-1	+1	+50.0%	+3	-100.0%	3
Household Services	134	147	152	150	-2	+3	+2.0%	+16	+12.0%	169
Catering	9	10	9	9	+0	-1	-8.4%	+1	+7.8%	10
Management & Administrative	154	159	158	160	+2	+1	+0.9%	+6	+4.2%	175
Clerical (III & IV)	136	133	127	126	-1	-7	-5.5%	-10	-7.7%	138
General Administrative (III & IV)	136	133	127	126	-1	-7	-5.5%	-11	-7.7%	138
Administrative/ Supervisory (V to VII)	14	20	24	28	+3	+8	+40.2%	+13	+92.6%	30
Middle Management (V-VII)	14	20	24	28	+3	+8	+40.2%	+13	+92.6%	30
Management (VIII & above)	3	6	7	7	-0	+1	+13.3%	+4	+125.0%	7
Senior Management (VIII & GM)	3	5	6	6	-0	+1	+15.7%	+3	+91.7%	6
Executive Management		1	1	1	0	+0	+1.0%	+1	-100.0%	1
Health & Social Care Professionals	102	113	112	109	-3	-4	-3.4%	+7	+6.7%	128
Pharmacy	18	18	22	20	-1	+2	+12.0%	+2	+10.6%	25
Pharmacy	18	18	22	20	-1	+2	+12.0%	+2	+10.6%	25





# **Hospital Group HQ**

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	30	34	65	66	+1	+32	+96.7%	+36	+121.3%	89
Consultant Medicine			1	1	0	+1	-100.0%	+1	-100.0%	1
Consultants			1	1	0	+1	-100.0%	+1	-100.0%	1
Medical & Dental			1	1		+1	-100.0%	+1	-100.0%	1
Clinical Nurse/ Midwife Manager			1	1	+0	+1	-100.0%	+1	-100.0%	3
Director Nursing/Midwifery, Assistant	2	2	0		-0	-2	-100.0%	-2	-100.0%	
Director of Nursing/Midwifery	1	1	2	2	-0	+1	+99.0%	+1	+99.0%	2
Nurse/ Midwife Manager	3	3	3	3	+0	+0	+12.7%	+0	+12.7%	5
Nursing Bank		1				-1	-100.0%		-100.0%	
Staff Nurse/ Staff Midwife		1				-1	-100.0%		-100.0%	
Nursing & Midwifery	3	4	3	3	+0	-1	-15.5%	+0	+12.7%	5
Clinical Engineering	1	1	1	1	0					1
Health Science/ Diagnostics	1	1	1	1	0		0.0			1
Pharmacy			3	3	-0	+3	-100.0%	+3	-100.0%	4
Pharmacy			3	3	-0	+3	-100.0%	+3	-100.0%	4
Vaccinators			11	11	+0	+11	-100.0%	+11	-100.0%	29
H&SC, Other			11	11	+0	+11	-100.0%	+11	-100.0%	29
Health & Social Care Professionals	1	1	15	15	-0	+14	+1419.0%	+14	########	34
Executive Management	2	3	5	5	-0	+2	+65.3%	+3	+148.0%	5
Senior Management (VIII & GM)	4	7	12	15	+3	+8	+116.1%	+11	+301.6%	16
Management (VIII & above)	6	10	17	20	+3	+10	+100.8%	+14	+248.2%	21
Middle Management (V-VII)	17	17	17	19	+2	+3	+16.2%	+3	+16.0%	20
Administrative/ Supervisory (V to VII)	17	17	17	19	+2	+3	+16.2%	+3	+16.0%	20
General Administrative (III & IV)	2	2	11	7	-4	+5	+255.0%	+5	+187.4%	8
Clerical (III & IV)	2	2	11	7	-4	+5	+255.0%	+5	+187.4%	8
Management & Administrative	25	29	46	46	+1	+18	+62.5%	+22	+86.9%	49
Technical Services	1						-100.0%	-1	-100.0%	
Maintenance/ Technical	1						-100.0%	-1	-100.0%	
General Support	1						-100.0%	-1	-100.0%	





## Our Lady's Navan

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	516	590	602	598	-4	+8	+1.4%	+83	+16.0%	699
Consultant Anaesthesia	2	2	2	2	0					2
Consultant Medicine	7	9	8	8	0	-1	-11.1%	+1	+14.4%	8
Consultant Radiology	2	2	2	2	0					2
Consultant Surgery	2	3	3	3	+0			+1	+50.0%	3
Consultants	13	16	15	15	+0	-1	-6.3%	+2	+15.5%	15
Registrar	21	25	31	28	-2	+3	+10.9%	+8	+36.9%	29
Senior Registrar	1	1				-1	-100.0%	-1	-100.0%	
Specialist Registrar	5	5	5	5	-0	+0	+0.6%	-0	-0.4%	5
Registrars	27	31	36	33	-3	+2	+5.8%	+7	+24.7%	34
Senior House Officer	35	44	41	42	+1	-2	-5.6%	+7	+19.5%	44
SHO/ Interns	35	44	41	42	+1	-2	-5.6%	+7	+19.5%	44
Medical & Dental	74	91	91	90	-1	-2	-1.8%	+15	+20.6%	93
Clinical Nurse/ Midwife Manager	38	41	40		+1	+0		+3		49
Director Nursing/Midwifery, Assistant	5	5	6		-0		+18.8%	+1	+18.8%	6
Director of Nursing/Midwifery	1	1	1	1	0		15.576			1
Nurse/ Midwife Manager	44	47	47	48	+1	+1	+2.8%	+4	+9.6%	56
Advanced Nurse/ Midwife Practitioner	2	4	6	6	0	+2		+4	+213.5%	7
Clinical Nurse/ Midwife Specialist	9	9	7	7	-1	-2	-23.2%	-2	-26.7%	9
Nurse/ Midwife Specialist & AN/MP	11	13	13	13	-1	+0	+1.0%	+2	+17.0%	16
Staff Nurses [General/ Children's]	121	135	147		-3	-		+23		182
Staff Nurse/ Staff Midwife	121	135	147		-3	+9		+23		182
Nursing/ Midwifery awaiting registration	4	100					-100.0%	-4		102
Nursing/ Midwifery Student	4						-100.0%	-4	-100.0%	
	180	195	007	005		+10		-	+13.7%	254
Nursing & Midwifery			207	205	-2			+25		
Dietitians Opening Therepists	1 4	6	5	5	+0			+0	+22.0%	6
Occupational Therapists  Physiotherapists	12	17	17		+1	+1	+6.0%	+6		21
Speech & Language Therapists	1	2	2		0		+0.076	+1	+100.0%	2
Podiatrists & Chiropodists	1	1	1		+0			.,	. 700.070	1
Therapy Professions	19	28	26		+1	-1	-2.2%	+8	+44.4%	32
Clinical Engineering	13	20	1	1	-0		-100.0%	+1	-100.0%	1
Clinical Measurement	3	2	2		+0					3
Phlebotomists	4	4	3		+0					5
Radiographers	14	14	12		+1	-1				15
Medical Science	16	19	22		+0					24
Health Science/ Diagnostics	37	39	41	42	+1	+3	+7.3%	+5	+13.5%	48
Pharmacy	6	7	9		+0					10
Pharmacy	6	7	9		+0	+2		+3		10
Health & Social Care Professionals		74	76		+2	+4		+16	+26.2%	90
Executive Management	-		1	1	0	+1	-100.0%	-	-100.0%	1
Senior Management (VIII & GM)	2	2	1		0					1
Management (VIII & above)	2	2	2		0		0.0		21.17	2
Middle Management (V-VII)	12	21	21		+1	+1	+5.1%		+77.3%	23
Administrative/ Supervisory (V to VII)	12	21	21		+1	+1	+5.1%	+10		23
General Administrative (III & IV)	56	59	57		-2					66
Clerical (III & IV)	56	59	57		-2	-4			-2.5%	66
Sicridal (III & IV)	71	82	51	00	-2	-3			+11.5%	91





Patient & Client Care	100	118	117	116	-1	-3	-2.1%	+15	+15.3%	137
Care, other	2	2	2	2	-0	+0	+0.6%	-1	-29.1%	5
Other Care Grades	2	2	2	2	-0	+0	+0.6%	-1	-29.1%	5
Health Care Assistants	98	117	115	114	-1	-3	-2.2%	+16	+16.4%	132
HCA (Student Nurse/Midwife COVID-19)		2				-2	-100.0%		-100.0%	
Health & Social Care Assistants	5	7	7	6	-1	-1	-18.6%	+1	+29.7%	7
HCA, Nurse's Aide, etc.	94	108	108	108	+0	+1	+0.7%	+15	+15.7%	125
General Support	28	30	31	31	-0	+1	+3.0%	+3	+9.7%	34
Maintenance/ Technical	5	5	5	5	0	+0	+0.4%			5
Maintenance	5	5	5	5	0	+0	+0.4%			5
Support	23	25	26	26	-0	+1	+3.5%	+3	+11.8%	29
Portering	8	8	8	8	+0	+0	+0.5%	+0	+0.5%	8
Other Support	5	6	5	5	-0	-0	-3.3%	+0	+7.0%	6
Other Labs & Associated	5	5	7	6	-0	+1	+20.3%	+2	+41.3%	7
Catering	6	6	6	6	-0	-0	-0.8%	+0	+8.5%	8





## **Cappagh National Orthopaedic**

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	426	441	451	452	+1	+11	+2.4%	+25	+5.9%	508
Consultant Anaesthesia	12	11	12	12	0	+1	+9.1%	+1	+4.3%	12
Consultant Medicine	2	2	2	2	0					2
Consultant Radiology	1	1	2	2	0	+1	+100.0%	+1	+100.0%	2
Consultant Surgery	2	2	2	2	0					2
Consultants	16	16	18	18	0	+2	+12.9%	+2	+9.4%	18
Registrar	9	7	6	6	0	-1	-15.4%	-4	-38.9%	6
Specialist Registrar	9	11	12	12	0	+1	+9.1%	+3	+33.3%	12
Registrars	18	18	18	18	0		0.0	-1	-2.8%	18
Interns	5	3				-3	-100.0%	-5	-100.0%	
Senior House Officer	7	9	9	10	+1	+1	+11.1%	+3	+42.9%	10
SHO/ Interns	12	12	9	10	+1	-2	-16.7%	-2	-16.7%	10
Medical & Dental	46	45	44	45	+1			-1	-2.2%	46
Clinical Nurse/ Midwife Manager	35	35	36	36	0	+1	+2.8%	+1	+2.8%	43
Director Nursing/Midwifery, Assistant	5	5	5	5	0					5
Director of Nursing/Midwifery	1	1	1	1	0					1
Nurse/ Midwife Manager	41	41	42	42	0	+1	+2.4%	+1	+2.4%	49
Clinical Nurse/ Midwife Specialist	9	9	10	10	0	+2	+17.1%	+2	+17.1%	13
Nurse/ Midwife Specialist & AN/MP	9	9	10	10	0	+2	+17.1%	+2	+17.1%	13
Staff Nurses [General/ Children's]	103	111	111	111	0			+8	+8.2%	128
Staff Nurse/ Staff Midwife	103	111	111	111	-0	-0	-0.0%	+8	+8.2%	128
Nursing Education/Clinical	1	1	1	1	0	-	0.070		10.270	1
Other Nursing/ Midwifery	1	1	1	1	0					1
Nursing/ Midwifery other	2	2	2	2	0		0.0			2
Nursing & Midwifery	155	163	166	166		+2	+1.5%	+11	+7.0%	192
Dietitians	1	100	100	100	0		11.070	711	17.070	132
Occupational Therapists	10	10			0					10
Physiotherapists	23	23		24	0		+4.4%	+1	+4.4%	25
Podiatrists & Chiropodists	0	0			0					1
Therapy Professions	33	33	34	34	0	+1	+3.0%	+1	+3.0%	37
Phlebotomists	1	1	1		0		10.070	+0	+12.0%	1
Radiographers	10	10			0		+19.4%		+19.4%	13
Medical Science	14	15			0					17
Health Science/ Diagnostics	25	26			0		+15.5%		+20.4%	31
Social Workers	7	7			0		10.070			7
Social Workers	7	7	7	7	0		0.0			7
Psychologists Psychologists	1	1	1	1	0		0.0			1
Psychologists	1	1	1	1	0		0.0			1
	5	5		-	0		+20.0%		+20.0%	6
Pharmacy										
Pharmacy	5	5	6	6	0		+20.0%	+1	+20.0%	6
Health & Social Care Professionals		72	78		_	+6	+8.4%	+7	+10.0%	82
Executive Management	1	1	1		0					1
Senior Management (VIII & GM)	3	3			0					3
Management (VIII & above)	4	4	4		0		0.0			4
Middle Management (V-VII)	22	25			0		+4.1%		+18.5%	29
Administrative/ Supervisory (V to VII)	22	25	26		+0		+4.1%		+18.5%	29
General Administrative (III & IV)	40	43			0		+2.3%		+9.6%	50
Clerical (III & IV)	40	43	44	44	0	+1	+2.3%	+4	+9.6%	50





Management & Administrative	66	72	74	74		+2	+2.8%	+8	+12.0%	83
Catering	4	4	4	4	0					4
Household Services	46	46	46	46	0			+0	+1.0%	60
Other Support	1	1	1	1	0					1
Portering	11	11	11	11	0					11
Support	62	62	62	62	0		0.0	+0	+0.7%	76
Maintenance	1	1	1	1	0					1
Maintenance/ Technical	1	1	1	1	0		0.0			1
General Support	63	63	63	63	-0			+0	+0.7%	77
HCA, Nurse's Aide, etc.	26	26	26	26	0					28
Health Care Assistants	26	26	26	26	0		0.0			28
Patient & Client Care	26	26	26	26					0.0	28





## **Mater Misericordiae University**

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	3,159	3,429	3,613	3,645	+32	+216	+6.3%	+486	+15.4%	3,996
Consultant Anaesthesia	24	25	25	24	-1	-1	-5.2%	+0	+0.0%	31
Consultant Emergency Medicine	7	9	8	9	+1	+1	+9.2%	+3	+37.3%	10
Consultant Intensive Care Medicine	2	2	4	4	0	+2	+75.0%	+2	+75.0%	4
Consultant Medicine	65	73	72	73	+1	-0	-0.3%	+8	+11.7%	92
Consultant Obstetrics & Gynaecology	3	3	3	3	0	+0	+8.7%	+0	+8.7%	5
Consultant Paediatrics	0	1	2	2	0	+1	+50.0%	+1	+455.6%	2
Consultant Pathology	17	19	19	19	0	-0	-1.3%	+1	+7.0%	22
Consultant Psychiatry	2	2	2	2	0	+0	+9.3%	+1	+51.9%	3
Consultant Radiology	15	16	17	17	0	+2	+10.7%	+2	+15.1%	21
Consultant Surgery	36	41	42	42	0	+1	+3.6%	+6	+16.4%	56
Consultants	172	190	194	195	+1	+5	+2.4%	+23	+13.6%	246
Registrar	69	83	91	89	-2	+6	+6.8%	+20	+29.3%	89
Senior Registrar	5	8	6	6	0	-2	-25.0%	+1	+20.0%	6
Specialist Registrar	93	99	109	108	-0	+10	+9.9%	+16	+17.1%	110
Registrars	166	190	205	203	-2	+13	+7.1%	+37	+22.2%	205
Interns	59	79	66		0		-16.5%	-	+11.9%	66
Senior House Officer	99	114	111	111	0	-3	-2.2%		+12.3%	111
SHO/ Interns	158	193	177	177	0	-16	-8.1%	+19	+12.2%	177
	130		177	177	0	-		-		177
Dentists Other Medical	4	5	5	5	0	-1 -0	-100.0%	-1	-100.0%	7
					0		-3.3%	+1	+20.3%	7
Medical/ Dental, other	5	6	5	-	0	-1	-19.6%	-0	-4.0%	7
Medical & Dental	501	579	581	580	-1	+1	+0.2%	+79	+15.8%	635
Clinical Nurse/ Midwife Manager	189	202	210	213	+4	+12	+5.9%	+25	+13.1%	228
Director Nursing/Midwifery, Assistant	18	19	21	21	+0	+3	+15.6%	+4	+21.8%	25
Director of Nursing/Midwifery	1	1	1	1	0					1
Nurse/ Midwife Manager	207	221	232	236	+4	+15	+6.6%	+29	+13.8%	254
Advanced Nurse/ Midwife Practitioner	26	29	37	37	-1	+8	+26.4%	+11	+41.9%	38
Clinical Nurse/ Midwife Specialist	61	68	78	81	+3	+12	+18.1%	+19	+31.6%	89
Nurse/ Midwife Specialist & AN/MP	87	98	115	118	+2	+20	+20.6%	+30	+34.7%	127
Staff Nurses [General/ Children's]	907	939	940	969	+28	+30	+3.2%	+62	+6.8%	1,031
Staff Nurse/ Staff Midwife	907	939	940	969	+28	+30	+3.2%		+6.8%	1,031
Pre-registration Nurse/ Midwife Intern	7	000	11		0		-100.0%		+57.1%	22
Pre-registration Nurse Intern (COVID-19)	· ·	20				-20	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	5	20	41	42	+1	+42	-100.0%			42
Nursing/ Midwifery Student	12	20	52		+1	+33	+165.0%		+341.7%	64
,			37							
Nursing Education/Clinical	33	36			-1	-0	-0.5%			41
Other Nursing/ Midwifery	12	13	18		+1	+6	+43.5%			19
Nursing/ Midwifery other	44	48	55		-1	+5	+11.0%		+21.3%	60
Nursing & Midwifery	1,258	1,326	1,394	1,429	+35	+103	+7.8%	+171	+13.6%	1,536
Dietitians	23	26	28	30	+2	+4	+15.6%	+7	+30.8%	30
Occupational Therapists	20	23	25	26	+1	+3	+11.6%	+6	+31.3%	26
Orthoptists	1	1	1	1	0					2
Physiotherapists	56	54	62	68	+5	+14	+25.3%	+12	+20.8%	71
Speech & Language Therapists	12	17	17	19	+2	+2	+9.9%	+7	+56.0%	20
Podiatrists & Chiropodists	2	2	3	3	0	+1	+62.5%	+1	+62.5%	3
Therapy Professions	113	123	136	146	+10	+23	+18.8%	+33	+28.8%	152
Audiology	2	2	2	2	0			+0	+1.5%	2
Biochemists	9	10	11	11	0	+1	+10.3%	+2	+22.9%	11





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Clinical Engineering	6	7	8	6	-2	-1	-14.3%	- 10	22 424	6
Clinical Measurement	28	32	37	38	+1	+6	+19.0%	+10	+36.4%	38
Perfusionists	4	5	7	6	-1	+1	+28.2%	+2	+50.0%	7
Phlebotomists  Dhypipinists	13	16	19	20	+1	+4	+23.0%	+8	+59.9%	25
Physicists Participants and Physicists	8	7	9	79	-2	+0	+3.0%	-1	-8.2%	7
Radiographers  Medical Science	64 92	70 93	83 95	96	-4 +1	+9	+12.6%	+15	+23.8%	100
						-		-	+17.5%	
Health Science/ Diagnostics	224	241	269	264	-5	+23	+9.5%	+39	111414	277
Social Workers	27	25	25	27	+1	+2	+7.9%	-0	-0.2%	27
Social Workers	27	25	25	27	+1	+2	+7.9%	-0	-0.2%	27
Psychologists	7	8	8	9	+1	+1	+12.1%	+2	+28.5%	10
Psychologists	7	8	8	9	+1	+1	+12.1%	+2	+28.5%	10
Pharmacy	50	52	56	54	-2	+2	+3.8%	+4	+8.1%	54
Pharmacy	50	52	56	54	-2	+2	+3.8%	+4	+8.1%	54
Counsellor Therapists	2	2	2	2	0	-0	-18.8%	-0	-18.8%	2
HSCP Trainees/ Students	8	6	5	7	+1	+0	+3.1%	-1	-13.2%	8
Other Health & Social Care	12	15	13	11	-3	-4	-29.1%	-2	-13.6%	12
H&SC, Other	22	23	20	19	-1	-4	-19.3%	-3	-13.9%	22
Health & Social Care Professionals	443	471	514	518	+4	+46	+9.8%	+75	+16.9%	542
Executive Management	8	8	9	9	0	+1	+13.2%	+1	+13.2%	9
Senior Management (VIII & GM)	24	28	37	37	0	+9	+33.6%	+13	+53.1%	38
Management (VIII & above)	32	36	46	46	0	+10	+29.3%	+14	+43.6%	47
Middle Management (V-VII)	157	161	170	169	-0	+8	+5.1%	+12	+7.7%	180
Other Administrative	1	1	1	1	0					1
Administrative/ Supervisory (V to VII)	158	162	171	170	-0	+8	+5.1%	+12	+7.6%	181
General Administrative (III & IV)	260	299	315	311	-4	+13	+4.3%	+51	+19.8%	358
Clerical (III & IV)	260	299	315	311	-4	+13	+4.3%	+51	+19.8%	358
Management & Administrative	450	496	531	527	-4	+31	+6.3%	+77	+17.2%	586
Catering	17	19	18	18	-0	-1	-7.2%	+1	+3.9%	19
Household Services	114	117	116	116	+0	-1	-0.9%	+3	+2.3%	133
Other Labs & Associated	17	20	24	25	+1	+5	+23.3%	+8	+47.0%	26
Other Support	33	38	40	39	-0	+2	+5.1%	+6	+19.6%	42
Portering	70	72	75	75	-0	+2	+3.3%	+5	+6.5%	84
Support	251	267	273	273	+0	+6	+2.4%	+22	+8.9%	304
Maintenance	20	21	21	21	0			+1	+5.0%	21
Technical Services	4	5	5	5	0			+1	+25.0%	ŧ
Maintenance/ Technical	24	26	26	26	0		0.0	+2	+8.3%	26
General Support	275	293	299	299	+0	+6	+2.2%	+24	+8.8%	330
HCA, Nurse's Aide, etc.	217	247	274	272	-2	+25	+10.3%	+55	+25.5%	347
Health & Social Care Assistants	9	11	11	12	+1	+1	+9.1%	+4	+41.2%	12
Health Care Assistants	225	258	285	284	-1	+26	+10.2%	+59	+26.1%	359
Other Care Grades	7	7	8	7	-0	+1	+8.6%	+0	+2.7%	8
Care, other	7	7	8	7	-0	+1	+8.6%	+0	+2.7%	8
Patient & Client Care	232	264	293	291	-2	+27	+10.2%	+59	+25.4%	367





## **MRH Mullingar**

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	914	1,004	1,057	1,059	+1	+55	+5.4%	+145	+15.9%	1,176
Consultant Anaesthesia	5	6	6	6	-0	+0	+5.2%	+2	+39.3%	7
Consultant Emergency Medicine	2	3	3	3	+0	-0	-0.3%	+1	+53.3%	3
Consultant Medicine	8	14	14	13	-0	-1	-5.3%	+6	+69.3%	14
Consultant Obstetrics & Gynaecology	3	3	4	5	+1	+2	+66.3%	+2	+66.3%	5
Consultant Paediatrics	5	4	5	5	+0	+1	+29.6%	+0	+1.1%	5
Consultant Pathology	1	1	1	1	0					1
Consultant Radiology	6	6	6	6	-0	-0	-0.2%	-0	-0.2%	6
Consultant Surgery	5	6	6	6	-0	-0	-0.3%	+1	+19.6%	6
Consultants	34	43	44	45	+1	+3	+6.0%	+11	+33.4%	47
Registrar	40	41	43	42	-1	+2	+4.5%	+2	+5.4%	44
Senior Registrar	4	3	2	2	0	-1	-33.3%	-2	-50.0%	2
Specialist Registrar	11	11	12	12	-0	+1	+8.5%	+1	+5.9%	12
Registrars	56	55	57	56	-1	+2	+3.2%	+1	+1.5%	58
Interns	9	9	11	10	-1	+1	+12.8%	+1	+12.8%	13
Senior House Officer	46	52	52	53	+1	+1	+2.6%	+7	+14.7%	59
SHO/ Interns	55	61	63	63	+0	+3	+4.1%	+8	+14.4%	72
Other Medical	2	2	2	2	0			+0	+6.4%	2
Medical/ Dental, other	2	2	2	2	0		0.0	+0	+6.4%	2
Medical & Dental	146	160	166	167	+1	+7	+4.3%	+20	+13.8%	179
Clinical Nurse/ Midwife Manager	59	64	74	74	-1	+9	+14.6%	+15	+24.9%	81
Director Nursing/Midwifery, Assistant	11	11	11	12	+0	+0	+2.6%	+1	+8.6%	12
Director of Nursing/Midwifery	2	2	2		+0					2
Nurse/ Midwife Manager	71	77	87	87	-0	+10	+12.5%	+16	+21.8%	95
Advanced Nurse/ Midwife Practitioner	1	3	6		+0		+101.0%	+5	+528.7%	6
Clinical Nurse/ Midwife Specialist	12	13	13		-0		-2.9%	+1	+4.2%	14
Nurse/ Midwife Specialist & AN/MP	13	16	19	18	-0	+3	+16.4%	+5	+42.3%	20
Staff Nurses [General/ Children's]	193	223	230	237	+7	+14	+6.2%	+44	+22.6%	275
Staff Midwives	47	42	41	42	+0	-0	-0.5%	-6	-12.0%	50
Staff Nurse/ Staff Midwife	240	265	271	278	+7	+14	+5.1%	+38	+15.8%	325
Pre-registration Nurse/ Midwife Intern	0	200	1		-1	+0	-100.0%			1
Pre-registration Nurse Intern (COVID-19)		1	,		, , , , , , , , , , , , , , , , , , ,	-1	-100.0%		-100.0%	,
Nursing/ Midwifery awaiting registration	1		4	2	-1	+2	-100.0%			3
Nursing/ Midwifery Student	1	1	5		-2	+2	+185.0%	+2	+128.0%	4
Nursing Education/Clinical	2	3	3		0		+1.9%			3
Nursing/ Midwifery other	2	3	3		0		+1.9%		+58.5%	3
Nursing & Midwifery	328	362	385		+5	+28	+7.7%		+18.8%	447
Dietitians	5_5	9	6		+1	-2				8
Occupational Therapists	4	4	7		-0					7
Orthoptists		1	1		0		+29.9%			1
Physiotherapists	13	18	14	14	-0		-24.1%			18
Speech & Language Therapists	3	4	3	3	-0	-1	-22.5%			3
Podiatrists & Chiropodists	1	1	1	1	-0	+0	+35.6%	+0	+98.0%	1
Therapy Professions	25	36	33	33	+0	-4	-9.6%	+8	+29.5%	38
Clinical Engineering	1	1	1		0		113,0		, 0	1
Clinical Measurement	6	8	8		-1	-1	-13.4%	+1	+22.6%	8
Radiographers	21	29	30	31	+1	+2	+8.7%			32
Medical Science	43	46	47		-0	+1	+1.7%			49
Health Science/ Diagnostics	70	83	86	85	-0	+2	+2.6%	+15	+21.2%	90





Psychologists				1	+1	+1	-100.0%	+1	-100.0%	1
Psychologists				1	+1	+1	-100.0%	+1	-100.0%	1
Pharmacy	16	15	19	19	+0	+5	+33.4%	+3	+21.1%	23
Pharmacy	16	15	19	19	+0	+5	+33.4%	+3	+21.1%	23
HSCP Trainees/ Students	0		0		-0		-100.0%	-0	-100.0%	
H&SC, Other	0		0		-0		-100.0%	-0	-100.0%	
Health & Social Care Professionals	112	134	138	139	+1	+4	+3.3%	+27	+23.7%	152
Executive Management	1	1	1	1	0					1
Senior Management (VIII & GM)	4	2	4	4	0	+2	+100.0%			4
Management (VIII & above)	5	3	5	5	0	+2	+66.7%			5
Middle Management (V-VII)	22	28	30	30	+0	+2	+7.4%	+8	+34.2%	31
Administrative/ Supervisory (V to VII)	22	28	30	30	+0	+2	+7.4%	+8	+34.2%	31
General Administrative (III & IV)	101	95	108	104	-4	+9	+9.2%	+3	+3.3%	115
Clerical (III & IV)	101	95	108	104	-4	+9	+9.2%	+3	+3.3%	115
Management & Administrative	128	126	142	139	-3	+13	+10.1%	+11	+8.6%	151
Catering	8	7	9	8	-0	+1	+12.1%	+1	+11.2%	10
Household Services	4	3	4	4	+0	+1	+33.3%			4
Other Labs & Associated	5	6	10	10	+0	+4	+66.3%	+5	+99.6%	10
Other Support	9	11	10	8	-2	-2	-21.8%	-1	-7.1%	10
Support	26	27	32	31	-1	+4	+13.1%	+5	+20.3%	34
Maintenance	12	13	13	13	+0	+0	+3.1%	+1	+7.9%	14
Technical Services	1						-100.0%	-1	-100.0%	
Maintenance/ Technical	13	13	13	13	+0	+0	+3.1%	-0	-0.3%	14
General Support	39	40	45	44	-1	+4	+9.9%	+5	+13.3%	48
HCA, Nurse's Aide, etc.	158	180	179	179	-1	-1	-0.7%	+20	+12.8%	197
Health & Social Care Assistants	1	1	1	1	0					1
Health Care Assistants	159	181	180	180	-1	-1	-0.7%	+20	+12.8%	198
Other Care Grades	1	1	1	1	0					1
Care, other	1	1	1	1	0		0.0			1
Patient & Client Care	160	182	181	181	-1	-1	-0.7%	+20	+12.7%	199





# Royal Victoria Eye & Ear

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	291	313	337	332	-5	+19	+5.9%	+41	+14.0%	382
Consultant Anaesthesia	5	5	5	5	0					5
Consultant Surgery	18	21	22	23	+1	+1	+6.5%	+5	+25.8%	27
Consultants	23	26	27	28	+1	+1	+5.2%	+5	+20.2%	32
Registrar	10	9	13	13	0	+4	+49.4%	+3	+34.0%	13
Specialist Registrar	10	13	13	13	0	-1	-3.8%	+3	+25.0%	13
Registrars	20	22	26	26	0	+4	+17.5%	+6	+29.4%	26
Senior House Officer	16	15	16	16	0	+1	+6.9%			18
SHO/ Interns	16	15	16	16	0	+1	+6.9%			18
Other Medical	5	5	4	3	-1	-2	-33.1%	-1	-28.6%	5
Medical/ Dental, other	5	5	4	3	-1	-2	-33.1%	-1	-28.6%	5
Medical & Dental	63	67	72	72	-0	+5	+6.8%	+9	+14.6%	81
Clinical Nurse/ Midwife Manager	21	22	23	22	-1	+1	+3.8%	+2	+8.1%	26
Director Nursing/Midwifery, Assistant	2	2	2	2	0					2
Director of Nursing/Midwifery	1	1	1	1	0					1
Nurse/ Midwife Manager	24	25	26	25	-1	+1	+3.3%	+2	+7.1%	29
Advanced Nurse/ Midwife Practitioner	3	5	4	4	+0	-1	-18.2%	+1	+29.0%	4
Clinical Nurse/ Midwife Specialist	6	8	10	11	+1	+3	+39.6%	+5	+86.6%	13
Nurse/ Midwife Specialist & AN/MP	9	13	14	15	+1	+2	+18.1%	+6	+67.3%	17
Staff Nurses [General/ Children's]	81	82	86	84	-2	+2	+2.0%	+3	+3.5%	95
Staff Nurse/ Staff Midwife	81	82	86	84	-2	+2	+2.0%	+3	+3.5%	95
Nursing Education/Clinical	2	1	1	1	0			-1	-33.3%	1
Nursing/ Midwifery other	2	1	1	1	0		0.0	-1	-33.3%	1
Nursing & Midwifery	115	120	127	125	-2	+5	+3.9%	+10	+8.7%	142
Dietitians	1	1	2	1	-1			+0	+29.0%	1
Orthoptists	1	1	1	1	0			-0	-41.7%	2
Physiotherapists	0	0	0	0	0					2
Speech & Language Therapists	1	1	1	1	0					1
Therapy Professions	3	3	3	3	-1		0.0	-0	-11.3%	6
Audiology	1	1	1	1	0	-0	-10.5%	-0	-10.5%	2
Radiographers	1	1	1	1	0			+1	+100.0%	1
Health Science/ Diagnostics	2	2	2	2	0	-0	-6.0%	+0	+19.7%	3
Social Workers	2	1	1	1	0			-1	-50.0%	1
Social Workers	2	1	1	1	0		0.0	-1	-50.0%	1
Pharmacy	3	4	4	4	0			+1	+33.3%	4
Pharmacy	3	4	4	4	0		0.0	+1	+33.3%	4
Other Health & Social Care	4	4	4	4	0					4
H&SC, Other	4	4	4	4	0		0.0			4
Health & Social Care Professionals	13	14	14	13	-1	-0	-1.0%	+0	+0.3%	18
Senior Management (VIII & GM)	3	4	4	4	0			+1	+33.3%	4
Management (VIII & above)	3	4	4	4	0		0.0	+1	+33.3%	4
Middle Management (V-VII)	24	28	32	32	+1	+5	+16.3%	+8	+34.9%	37
Administrative/ Supervisory (V to VII)	24	28	32	32	+1	+5	+16.3%	+8	+34.9%	37
General Administrative (III & IV)	36	38	43	42	-1	+4	+10.3%	+6	+15.9%	51
Clerical (III & IV)	36	38	43	42	-1	+4	+10.3%	+6	+15.9%	51
Management & Administrative	63	70	79	78	-0	+8	+12.1%	+15	+24.0%	92
Catering	5	6				-2	-28.9%		-27.9%	4





Patient & Client Care	9	13	15	14	-1	+1	+6.6%	+5	+51.6%	15
Health Care Assistants	9	13	15	14	-1	+1	+6.6%	+5	+51.6%	15
HCA, Nurse's Aide, etc.	9	13	15	14	-1	+1	+6.6%	+5	+51.6%	15
General Support	28	29	30	29	-1	+0	+0.2%	+2	+6.1%	34
Support	28	29	30	29	-1	+0	+0.2%	+2	+6.1%	34
Portering	10	10	11	11	0	+1	+7.9%	+1	+7.9%	11
Other Support	2	3	4	4	0	+1	+42.6%	+2	+79.1%	5
Other Labs & Associated		1	1	1	0			+1	-100.0%	1
Household Services	10	10	9	10	+0	-0	-2.6%	-0	-2.6%	13





### St. Michael's

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	397	404	407	404	-3	+0	+0.1%	+8	+1.9%	447
Consultant Anaesthesia	1	1	1	1	0					1
Consultant Medicine	5	6	6	6	+0	-1	-12.1%	+0	+4.3%	7
Consultant Radiology	2	1	1	1	0			-1	-50.0%	1
Consultant Surgery	2	2	2	2	0	-0	-4.8%	-0	-4.8%	2
Consultants	10	10	10	10	+0	-1	-8.3%	-1	-8.3%	11
Registrar	10	10	13	12	-1	+2	+21.0%	+2	+21.0%	13
Specialist Registrar	3	3	3	2	-1	-1	-33.3%	-1	-33.3%	2
Registrars	13	13	16	14	-2	+1	+8.5%	+1	+8.5%	15
Interns	3	5	4	4	0	-1	-20.0%	+1	+33.3%	4
Senior House Officer	11	10	12	12	0	+2	+20.0%	+1	+9.1%	12
SHO/ Interns	14	15	16	16	0	+1	+6.7%	+2	+14.3%	16
Other Medical	0	0	0	0	-0	-0	-33.3%	-0	-33.3%	1
Medical/ Dental, other	0	0	0	0	-0	-0	-33.3%	-0	-33.3%	1
Medical & Dental	38	39	42	40	-2	+1	+2.9%	+2	+5.6%	43
Clinical Nurse/ Midwife Manager	28	30	29	-	-1	-2	-4.9%	+1	+1.8%	31
Director Nursing/Midwifery, Assistant	5	4	4		0		1.070	-1	-22.2%	4
Director of Nursing/Midwifery	1	1	1	1	0					1
Nurse/ Midwife Manager	34	35	34	33	-1	-2	-4.3%	-1	-1.5%	36
Advanced Nurse/ Midwife Practitioner	5	5	5		0		4.070	<u>'</u>	1.070	5
Clinical Nurse/ Midwife Specialist	23	21	19		-8		-48.2%	-12	-52.0%	11
Nurse/ Midwife Specialist & AN/MP	28	26	24		-8	-10	-38.9%	-12	-42.6%	16
Staff Nurses [General/ Children's]	102	105	102		+14	-	+9.7%	+13		119
			102	-		-				
Staff Nurse/ Staff Midwife	102	105		116	+14	+10	+9.7%	+13	+12.9%	119
Pre-registration Nurse/ Midwife Intern			1		-1		-100.0%		-100.0%	
Nursing/ Midwifery Student			1		-1		-100.0%		-100.0%	
Nursing Education/Clinical	5	4	3		+1	-1	-12.5%	-2		4
Nursing/ Midwifery other	5	4	3	4	+1	-1	-12.5%	-2	-30.0%	4
Nursing & Midwifery	169	170	163	168	+5	-2	-1.1%	-1	-0.3%	175
Dietitians	4	3	4	3	-1			-1	-25.0%	3
Occupational Therapists	4	4	4		0					4
Orthoptists	0	0	0		0		+66.7%	+0		1
Physiotherapists	14	10	11		+0		+9.9%	-3	-19.6%	13
Podiatrists & Chiropodists	0	0	0		0					1
Therapy Professions	22	17	19		-1	+1	+6.2%	-4	-16.7%	22
Clinical Measurement	3	5	7		-3		-12.5%	+1	+50.0%	5
Phlebotomists	3	3	3				-4.7%	-0		6
Radiographers	7	8	8		0			+1	+15.4%	8
Medical Science	5	5	5		+2			+2		8
Health Science/ Diagnostics	17	20	23		-1	+1	+7.2%	+4	+25.7%	27
Social Workers	2	4	2		+1	-1	-21.1%	+1	+50.0%	3
Social Workers	2	4	2		+1	-1	-21.1%	+1	+50.0%	3
Pharmacy	9	7	7	7	0	+0	+3.0%	-2	-20.0%	7
Pharmacy	9	7	7	7	0	+0	+3.0%	-2	-20.0%	7
Other Health & Social Care			1	1	0	+1	-100.0%	+1	-100.0%	1
H&SC, Other			1	1	0	+1	-100.0%	+1	-100.0%	1
Health & Social Care Professionals	50	48	51	51	-1	+3	+6.1%	+1	+2.3%	60
Executive Management		1	1	1	0			+1	-100.0%	1





Management (VIII & above)	1	3	2	2	0	-1	-33.3%	+1	+100.0%	2
Middle Management (V-VII)	19	24	30	28	-3	+4	+17.6%	+9	+46.7%	31
Administrative/ Supervisory (V to VII)	19	24	30	28	-3	+4	+17.6%	+9	+46.7%	31
General Administrative (III & IV)	43	42	35	36	+1	-5	-12.9%	-7	-15.4%	45
Clerical (III & IV)	43	42	35	36	+1	-5	-12.9%	-7	-15.4%	45
Management & Administrative	63	69	68	66	-2	-2	-3.2%	+3	+5.1%	78
Catering	7	8	7	7	0	-1	-11.4%			7
Household Services	18	17	17	16	-1	-1	-5.7%	-1	-7.7%	22
Other Labs & Associated	3	2	1	1	0	-1	-50.0%	-2	-66.7%	1
Other Support	5	5	7	7	0	+2	+42.2%	+2	+42.2%	9
Portering	15	15	19	17	-2	+2	+13.5%	+2	+13.5%	19
Support	48	48	51	49	-3	+1	+2.8%	+1	+1.7%	58
Maintenance	2	2	2	2	0					2
Maintenance/ Technical	2	2	2	2	0		0.0			2
General Support	50	50	53	51	-3	+1	+2.6%	+1	+1.7%	60
HCA, Nurse's Aide, etc.	25	27	27	26	-1	-1	-3.7%	+1	+3.2%	27
Health & Social Care Assistants	0	0	1	1	0	+1	+284.2%	+1	+284.2%	2
Health Care Assistants	25	27	28	27	-1	+0	+0.3%	+2	+7.4%	29
Other Care Grades	2	2	1	1	-0	-1	-52.0%	-1	-52.0%	2
Care, other	2	2	1	1	-0	-1	-52.0%	-1	-52.0%	2
Patient & Client Care	27	29	29	28	-1	-1	-3.3%	+1	+3.0%	31





#### St. Columcille's

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	452	457	471	473	+2	+16	+3.5%	+21	+4.7%	520
Consultant Anaesthesia	3	2	3	3	-0	+1	+48.5%	-0	-0.3%	3
Consultant Medicine	10	9	9	9	-0	-0	-1.0%	-1	-12.2%	9
Consultant Pathology	1	1	1	1	-0	-0	-1.0%	-0	-1.0%	1
Consultant Radiology	2	2	3	3	-0	+1	+43.5%	+1	+43.5%	3
Consultant Surgery	3	2	2	2	-0	-0	-7.9%	-1	-26.7%	2
Consultants	19	16	18	18	-0	+2	+9.7%	-1	-5.9%	18
Registrar	8	8	7	7	-0	-1	-13.2%	-1	-13.2%	7
Senior Registrar	1						-100.0%	-1	-100.0%	
Specialist Registrar	1	2	3	3	-0	+1	+49.0%	+2	+198.0%	3
Registrars	10	10	10	10	-0	-0	-0.8%	-0	-0.1%	10
Interns	6	6	5	5	-0	-1	-17.5%	-1	-17.5%	5
Senior House Officer	8	10	9	12	+3	+2	+18.4%	+4	+47.8%	12
SHO/ Interns	14	16	14	17	+3	+1	+4.9%	+3	+19.8%	17
Medical & Dental	43	42	42	44	+2	+2	+5.4%	+2	+3.9%	45
Clinical Nurse/ Midwife Manager	26	27	25	25	-0	-2	-7.0%	-0	-1.6%	28
Director Nursing/Midwifery, Assistant	6	6	8	8	+0	+2	+32.0%	+2	+32.0%	8
Director of Nursing/Midwifery	1	1	1	1	0					1
Nurse/ Midwife Manager	33	34	34	34	+0		0.0	+2	+4.6%	37
Advanced Nurse/ Midwife Practitioner	3	3	3	3	+1	+1	+18.5%	+0	+9.0%	4
Clinical Nurse/ Midwife Specialist	6	5	6	6	-0	+1	+19.8%	+0	+2.9%	6
Nurse/ Midwife Specialist & AN/MP	9	8	9	9	+0	+1	+19.3%	+0	+5.0%	10
Staff Nurses [General/ Children's]	119	113	112	112	-1	-1	-1.0%	-	-6.0%	122
Staff Nurse/ Staff Midwife	119	113	112	112	-1	-1	-1.0%	-7	-6.0%	122
Nursing Education/Clinical	2	113	1	1	-0		-1.0%		-47.3%	1
	2	1	1	1	-0	-0	-1.0%	-1	-47.3%	1
Nursing/ Midwifery other			·			-				
Nursing & Midwifery	162	156	156	156	-0	+0	+0.2%	-6	-3.8%	170
Dietitians	6	7	7	7	-0		-2.7%		+17.4%	7
Occupational Therapists	6	6	11	11	+0		+71.7%	-	+79.7%	13
Physiotherapists	15 5	14	15				+9.6%			18
Speech & Language Therapists		7					-2.5%			10
Therapy Professions	31	35	41	40		-	+15.9%		+28.4%	48
Phlebotomists	1	2	1	1	-0					1
Radiographers	13	14	16				+13.0%			18
Medical Science	5	4	5				+14.3%			6
Health Science/ Diagnostics	18	21	21	21	-0	-	+3.4%		+17.3%	25
Social Workers	5	6	6	6	+1	+0	+5.2%		+23.0%	7
Social Workers	5	6	6	6	+1	+0	+5.2%	+1	+23.0%	7
Psychologists	2	2	4	4	+0	+2	+121.3%	+2	+101.7%	5
Psychologists	2	2	4	4	+0	+2	+121.3%	+2	+101.7%	5
Pharmacy	5	5	6	6	-0	+1	+16.9%	+1	+22.8%	8
Pharmacy	5	5	6	6	-0	+1	+16.9%	+1	+22.8%	8
Health & Social Care Professionals	62	68	78	78	+0	+9	+13.7%	+16	+26.4%	93
Executive Management		1	1	1	0			+1	-100.0%	1
Senior Management (VIII & GM)	1	1	1	1	0					1
Management (VIII & above)	1	2	2	2	0		0.0	+1	+100.0%	2
Middle Management (V-VII)	14	13	13	13	-0	+0	+1.3%	-1	-7.1%	13
Administrative/ Supervisory (V to VII)	14	13	13	13	-0	+0	+1.3%	-1	-7.1%	13





General Administrative (III & IV)	54	58	62	61	-1	+3	+5.6%	+7	+13.5%	69
Clerical (III & IV)	54	58	62	61	-1	+3	+5.6%	+7	+13.5%	69
Management & Administrative	69	73	77	76	-1	+3	+4.7%	+7	+10.6%	84
Catering	5	6	6	6	-0	-0	-1.2%	+1	+19.4%	6
Household Services	47	45	44	43	-0	-1	-2.5%	-3	-7.1%	48
Other Labs & Associated	2	3	3	3	-0	-1	-25.4%	+1	+30.2%	3
Other Support	1	1	0	1	+0			-0	-49.0%	1
Portering	2	6	6	6	-0	-0	-4.5%	+4	+176.0%	6
Support	57	60	58	58	-1	-2	-3.9%	+1	+2.2%	64
Maintenance	1	1	1	1	0					1
Maintenance/ Technical	1	1	1	1	0		0.0			1
General Support	58	61	59	59	-1	-2	-3.8%	+1	+2.2%	65
HCA, Nurse's Aide, etc.	59	52	54	56	+2	+4	+6.9%	-3	-4.9%	59
Health & Social Care Assistants		2	2	1	-1	-1	-50.5%	+1	-100.0%	1
Health Care Assistants	59	54	56	57	+1	+3	+4.8%	-2	-3.3%	60
Other Care Grades		3	3	3	-0	+0	+9.3%	+3	-100.0%	3
Care, other		3	3	3	-0	+0	+9.3%	+3	-100.0%	3
Patient & Client Care	59	57	59	60	+1	+3	+5.0%	+1	+1.8%	63





# **National Maternity**

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	880	916	928	924	-4	+8	+0.8%	+44	+5.0%	1,045
Consultant Anaesthesia	7	8	6	6	0	-2	-22.8%	-1	-11.7%	7
Consultant Medicine	0	0	1	1	0	+1	+370.4%	+1	+370.4%	2
Consultant Obstetrics & Gynaecology	16	17	17	16	-1	-1	-6.4%	-1	-3.6%	20
Consultant Paediatrics	8	9	11	10	-1	+1	+11.8%	+2	+26.7%	11
Consultant Pathology	3	3	3	3	0			+0	+0.0%	4
Consultant Surgery		0	0	0	0			+0	-100.0%	1
Consultants	34	37	39	36	-3	-1	-2.5%	+2	+4.9%	45
Registrar	16	20	15	15	0	-5	-25.0%	-1	-6.3%	15
Senior Registrar	1	2	3	3	0	+1	+50.0%	+2	+200.0%	3
Specialist Registrar	19	16	24	24	0	+8	+50.0%	+5	+26.3%	24
Registrars	36	38	42	42	0	+4	+10.5%	+6	+16.7%	42
Senior House Officer	21	22	22	22	0			+1	+4.8%	22
SHO/ Interns	21	22	22	22	0		0.0	+1	+4.8%	22
Other Medical	1	1	1	1	0	+0	+16.7%	+0	+16.7%	2
Medical/ Dental, other	1	1	1	1	0	+0	+16.7%	+0	+16.7%	2
Medical & Dental	92	98	103	101	-2	+3	+3.3%	+9	+9.5%	111
Clinical Nurse/ Midwife Manager	111	126	131	131	+0	_		+20	+18.4%	153
Director Nursing/Midwifery, Assistant	8	8	8		0		14.070	-0	-3.3%	9
Director of Nursing/Midwifery	1	1	1	1	0				0.0,0	1
Nurse/ Midwife Manager	120	135	140	140	+0	+5	+3.7%	+20	+16.8%	163
Advanced Nurse/ Midwife Practitioner	5	5	5		0	-	10.770	. 20	. 10.070	5
Clinical Nurse/ Midwife Specialist	10	10	12		0		+12.9%	+2	+19.2%	17
Nurse/ Midwife Specialist & AN/MP	15	15	17		0		+8.7%	+2	+12.7%	22
Staff Nurses [General/ Children's]	82	76	76		-0			-6		78
Staff Midwives	163	164	154		-3			-12	-7.4%	170
Staff Nurse/ Staff Midwife		239	230		-3					
	246	239					-5.0%	-18	-7.4%	248
Pre-registration Nurse/ Midwife Intern  Pre-registration Nurse Intern (COVID-19)	1	1	2	2	-1	+2		+1	+200.0%	3
Post-registration Nurse/ Midwife Student	21	17	25	25	0			+4		25
Nursing/ Midwifery Student	22	18	27		-1			+5		28
Nursing Education/Clinical	4					-	T44.4 /0	75	TZU.9 /0	
		4	4		0		0.0			5
Nursing/ Midwifery other	4	4	4		0		0.0		. 0. 40/	5
Nursing & Midwifery	406	412	417		-3			+8		466
Dietitians	6	7			0			+1	+7.8%	9
Physiotherapists	5	9	8		0		-10.9%	+3		9
Speech & Language Therapists				1	+1		-100.0%	+1	-100.0%	1
Therapy Professions	11	16	15		+1	-0	-1.5%	+4	+38.1%	19
Clinical Engineering	4	4	3		+1					4
Radiographers	8	9	9		0			+1	+13.3%	11
Medical Science	30	35			-1			+5		36
Health Science/ Diagnostics	41	47	47	47	+0	+0	+0.2%	+6	+14.9%	51
Social Workers	7	9	9	10	+1	+1	+5.5%	+3	+34.1%	10
Social Workers	7	9	9	10	+1	+1	+5.5%	+3	+34.1%	10
Psychologists	2	2	2		0	+0	+5.6%	+0	+9.8%	4
Psychologists	2	2	2	2	0	+0	+5.6%	+0	+9.8%	4
Pharmacy	7	8	6	6	0	-1	-17.9%	-1	-11.1%	7
Pharmacy	7	8	6	6	0	-1	-17.9%	-1	-11.1%	7





Health & Social Care Professionals	69	83	80	82	+2	-1	-1.1%	+12	+17.9%	91
Executive Management	2	2	1	1	0	-1	-37.5%	-1	-37.5%	1
Senior Management (VIII & GM)	4	5	5	5	0			+1	+12.5%	5
Management (VIII & above)	6	6	6	6	0	-1	-9.8%	-0	-1.8%	6
Middle Management (V-VII)	51	57	60	57	-3	-0	-0.1%	+5	+10.5%	63
Administrative/ Supervisory (V to VII)	51	57	60	57	-3	-0	-0.1%	+5	+10.5%	63
General Administrative (III & IV)	80	71	71	74	+3	+3	+4.9%	-6	-8.0%	90
Clerical (III & IV)	80	71	71	74	+3	+3	+4.9%	-6	-8.0%	90
Management & Administrative	137	133	136	136	-0	+3	+2.1%	-1	-0.8%	159
Catering	15	15	14	14	0	-1	-6.5%	-1	-3.8%	15
Household Services	83	83	85	83	-1	+1	+1.0%	+1	+1.0%	99
Other Labs & Associated	6	7	8	8	0	+1	+14.3%	+2	+33.3%	8
Other Support	3	3	5	5	0	+2	+66.7%	+2	+66.7%	5
Portering	23	26	27	26	-0	+1	+3.2%	+3	+14.2%	35
Support	130	133	139	137	-2	+4	+2.7%	+8	+5.8%	162
Maintenance	8	13	6	7	+1	-6	-46.2%	-1	-12.5%	7
Technical Services	3	2	2	2	0			-1	-33.3%	2
Maintenance/ Technical	11	15	8	9	+1	-6	-40.0%	-2	-18.2%	9
General Support	141	148	147	146	-1	-2	-1.6%	+6	+3.9%	171
HCA, Nurse's Aide, etc.	35	42	45	45	0	+2	+5.8%	+10	+28.9%	47
Health Care Assistants	35	42	45	45	0	+2	+5.8%	+10	+28.9%	47
Patient & Client Care	35	42	45	45		+2	+5.8%	+10	+28.9%	47





# St. Vincent's University

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	2,838	3,087	3,189	3,260	+71	+173	+5.6%	+422	+14.9%	3,478
Consultant Anaesthesia	18	17	20	19	-1	+2	+11.8%	+2	+8.6%	19
Consultant Emergency Medicine	7	9	7	7	0	-2	-17.6%	+1	+7.7%	8
Consultant Medicine	57	64	66	66	0	+1	+2.2%	+9	+14.9%	74
Consultant Pathology	15	16	16	16	0	+1	+3.6%	+1	+9.7%	21
Consultant Psychiatry	3	2	4	4	0	+2	+90.0%	+1	+46.2%	4
Consultant Radiology	15	16	16	16	0	-1	-5.0%	+1	+4.7%	17
Consultant Surgery	31	30	31	31	0	+1	+2.9%	-0	-0.2%	32
Consultants	145	154	159	158	-1	+4	+2.8%	+14	+9.5%	175
Registrar	76	85	86	86	0	+1	+1.4%	+10	+13.8%	87
Senior Registrar	3	5	7	7	0	+2	+30.0%	+4	+116.7%	7
Specialist Registrar	86	77	104	104	0	+26	+33.9%	+18	+20.4%	105
Registrars	165	167	196	196	+0	+29	+17.3%	+32	+19.1%	199
Interns	45	75	59	59	0	-16	-21.3%	+14	+30.2%	59
Senior House Officer	81	104	112	108	-3	+4	+4.2%	+27	+33.8%	109
SHO/ Interns	126	179	171	167	-3	-12	-6.5%	+41	+32.5%	168
Other Medical	1	1	6	6	0	+5	+524.0%	+5	+383.7%	10
Medical/ Dental, other	1	1	6	6	0	+5	+524.0%	+5	+383.7%	10
Medical & Dental	437	501	532	528	-4	+27	+5.4%	+91	+20.9%	552
Clinical Nurse/ Midwife Manager	169	215	235	238	+3	+23	+10.8%	+69	+40.8%	258
Director Nursing/Midwifery, Assistant	13	16	16	16	0	-0	-2.5%	+2	+18.0%	18
Director of Nursing/Midwifery	1	2	1	1	0	-1	-50.0%			1
Nurse/ Midwife Manager	183	233	252	255	+3	+22	+9.4%	+71	+39.0%	277
Advanced Nurse/ Midwife Practitioner	18	22	17	18	+2	-4	-16.9%	+0	+1.6%	20
Clinical Nurse/ Midwife Specialist	69	70	69	69	-0	-1	-2.0%	-0	-0.6%	78
Nurse/ Midwife Specialist & AN/MP	87	92	85	87	+2	-5	-5.5%	-0	-0.2%	98
Nursing Bank	2	2				-2	-100.0%	-2	-100.0%	
Staff Nurses [General/ Children's]	718	714	775	843	+67	+128	+17.9%	+124	+17.3%	877
Staff Nurse [Psychiatric]	4	3	2	2	0	-1	-33.3%	-2	-46.4%	2
Staff Nurse/ Staff Midwife	724	720	777	845	+67	+125	+17.4%	+121	+16.6%	879
Pre-registration Nurse/ Midwife Intern	17	9	19	12	-7	+4	+41.2%	-5	-30.4%	24
Pre-registration Nurse Intern (C0VID-19)		24				-24	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration		33				-33	-100.0%		-100.0%	
Nursing/ Midwifery Student	17	66	19	12	-7	-54	-81.7%	-5	-30.4%	24
Nursing Education/Clinical	14	9	4	3	-1	-5	-62.5%	-11	-77.0%	6
Nursing/ Midwifery other	14	9	4	3	-1	-5	-62.5%	-11	-77.0%	6
Nursing & Midwifery	1,026	1,119	1,137	1,202	+64	+83	+7.4%	+176	+17.1%	1,284
Dietitians	18	21	26	26	+0	+5	+25.5%	+8	+43.0%	30
Occupational Therapists	15	17	30	28	-2	+11	+63.2%	+13	+84.3%	31
Physiotherapists	58	63	39	37	-2	-25	-40.6%	-21	-35.5%	41
Speech & Language Therapists	10	11	10	10	+0	-1	-4.6%	+1	+5.1%	11
Podiatrists & Chiropodists	3	4	3	3	0	-1	-25.0%	-0	-11.0%	3
Therapy Professions	104	115	109	105	-4	-11	-9.2%	+0	+0.4%	116
Audiology	0	0	1	1	0	+1	+376.9%	+1	+376.9%	2
Biochemists	18	19	16	16	0	-4	-20.3%	-3	-15.4%	16
Clinical Engineering	7	7	9	9	0	+2	+28.6%	+2	+28.6%	9
Clinical Measurement	25	30	31	28	-3	-1	-4.7%	+3	+13.9%	32
Phlebotomists	14	13	15	15	+0	+2	+12.8%	+1	+5.2%	19
Physicists	8	8	9	9	+0	+1	+10.9%	+1	+10.9%	12





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Radiographers	61	64	77	76	-1	+12	+19.4%	+15	+25.2%	79
Medical Science	79	81	89	93	+4	+12	+14.4%	+15	+18.5%	100
Health Science/ Diagnostics	212	223	247	247	+0	+24	+10.9%	+35	+16.6%	269
Social Workers	19	21	23	24	+1	+3	+14.4%	+5	+27.1%	27
Social Workers	19	21	23	24	+1	+3	+14.4%	+5	+27.1%	27
Psychologists	10	10	11	12	+1	+3	+26.7%	+2	+15.7%	13
Psychologists	10	10	11	12	+1	+3	+26.7%	+2	+15.7%	13
Pharmacy	58	59	56	56	-1	-3	-5.2%	-2	-3.7%	57
Pharmacy	58	59	56	56	-1	-3	-5.2%	-2	-3.7%	57
Counsellor Therapists	0	0	0	0	0					1
H&SC, Other	0	0	0	0	0		0.0			1
Health & Social Care Professionals	404	428	446	444	-2	+16	+3.8%	+40	+9.9%	483
Executive Management	1	3	4	5	+1	+2	+66.7%	+4	+400.0%	5
Senior Management (VIII & GM)	18	18	23	22	-1	+4	+23.0%	+5	+25.5%	23
Management (VIII & above)	19	21	27	27	+0	+6	+29.2%	+9	+45.4%	28
Middle Management (V-VII)	144	181	183	185	+2	+4	+2.3%	+41	+28.2%	188
Other Administrative	4	3	3	3	0	-1	-21.3%	-1	-26.7%	3
Administrative/ Supervisory (V to VII)	148	184	186	188	+2	+3	+1.9%	+40	+26.9%	191
General Administrative (III & IV)	288	269	295	295	+0	+26	+9.7%	+7	+2.4%	330
Clerical (III & IV)	288	269	295	295	+0	+26	+9.7%	+7	+2.4%	330
Management & Administrative	455	474	508	510	+3	+36	+7.5%	+55	+12.1%	549
Catering	19	19	18	18	+0	-1	-4.3%	-1	-2.9%	18
Household Services	86	93	93	98	+5	+4	+4.4%	+11	+13.0%	104
Other Labs & Associated	34	33	36	36	0	+3	+9.4%	+2	+6.4%	36
Other Support	58	69	55	60	+4	-9	-13.6%	+1	+2.5%	62
Portering	96	103	100	101	+1	-3	-2.5%	+5	+5.1%	101
Support	292	317	301	312	+10	-6	-1.8%	+19	+6.6%	321
Maintenance	32	32	35	35	0	+3	+9.4%	+3	+9.4%	35
Technical Services	3	3	5	5	0	+2	+66.7%	+2	+66.7%	5
Maintenance/ Technical	35	35	40	40	0	+5	+14.3%	+5	+14.3%	40
General Support	327	352	341	352	+10	-1	-0.2%	+24	+7.4%	361
HCA, Nurse's Aide, etc.	169	177	202	203	+1	+26	+14.6%	+34	+20.0%	225
Health & Social Care Assistants	12	13	14	14	0	+0	+2.8%	+2	+17.5%	15
HCA (Student Nurse/Midwife COVID-19)		1				-1	-100.0%		-100.0%	
Swabber (COVID-19)		11				-11	-100.0%		-100.0%	
Health Care Assistants	181	202	216	217	+1	+14	+7.1%	+36	+19.8%	240
Other Care Grades	8	10	9	8	-0	-2	-20.5%	-0	-1.7%	9
Care, other	8	10	9	8	-0	-2	-20.5%	-0	-1.7%	9
Patient & Client Care	189	212	224	225	+0	+12	+5.7%	+36	+18.9%	249

# **IEHG Bank**

Nov 2021	WTE	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	change since Oct	Citalige	% change since Dec 20	WTE change since	% change since	No. Nov 2021
Overall		8	9	8	-0	+0	+0.6%	+8	-100.0%	16
Staff Nurses [General/ Children's]		8	8	8	-0	+0	+1.5%	+8	-100.0%	15
Staff Nurse/ Staff Midwife		8	8	8	-0	+0	+1.5%	+8	-100.0%	15
Nursing & Midwifery		8	8	8	-0	+0	+1.5%	+8	-100.0%	15
HCA, Nurse's Aide, etc.		0	0	0	-0	-0	-16.7%	+0	-100.0%	1
Health Care Assistants		0	0	0	-0	-0	-16.7%	+0	-100.0%	1
Patient & Client Care		0	0	0	-0	-0	-16.7%	+0	-100.0%	1





### Ireland East Hospital Group Employment by Grade Group & Staff Category: November 2021

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	12,045	12,923	13,409	13,510	+102	+587	+4.5%	#####	+12.2%	14,959
Consultant Anaesthesia	85	88	91	89	-2	+1	+1.3%	+5	+5.7%	+98
Consultant Emergency Medicine	19	24	23	24	+1	+0	+1.1%	+5	+26.3%	+26
Consultant Intensive Care Medicine	2	2	4	4		+2	+75.0%	+2	+75.0%	+4
Consultant Medicine	174	199	198	200	+2	+1	+0.5%	+26	+15.0%	+232
Consultant Obstetrics & Gynaecology	35	34	37	36	-1	+2	+6.4%	+2	+4.8%	+42
Consultant Paediatrics	22	24	27	26	-1	+2	+6.6%	+4	+17.1%	+29
Consultant Pathology	38	41	41	41	-0	+0	+0.8%	+3	+8.0%	+50
Consultant Psychiatry	4	4	6	6		+2	+48.3%	+2	+48.3%	+7
Consultant Radiology	52	55	58	58	-0	+3	+5.0%	+6	+11.2%	+63
Consultant Surgery	108	115	117	118	+1	+3	+2.7%	+10	+9.3%	+139
Consultants	538	587	602	602	+1	+16	+2.7%	+64	+11.9%	+690
Registrar	342	369	382	378	-4	+8	+2.3%	+36	+10.5%	+383
Senior Registrar	28	35	34	35	+1	+1	+1.8%	+7	+26.4%	+36
Specialist Registrar	249	254	300	298	-1	+44	+17.5%	+49	+19.9%	+302
Registrars	619	658	715	711	-4	+53	+8.1%	+93	+15.0%	+721
Interns	147	201	169	168	-1	-33	-16.4%	+21	+14.2%	+171
Senior House Officer	423	468	500	502	+2	+34	+7.3%	+79	+18.8%	+516
SHO/ Interns	570	669	669	670	+1	+1	+0.2%	+100	+17.6%	+687
Dentists	1	1				-1	-100.0%	-1	-100.0%	
Other Medical	25	27	33	31	-2	+5	+16.8%	+7	+26.9%	+43
Medical/ Dental, other	26	28	33	31	-2	+4	+12.6%	+6	+21.9%	+43
Medical & Dental	1,753	1,941	2,020	2,015	-5	+74	+3.8%	+0	+15.0%	+2,141
Nursing & Midwifery	4,607	4,873	5,003	5,118	+115	+245	+5.0%	+0	+11.1%	+5,715
Dietitians	78	93	98	98	+1	+6	+6.0%	+20	+26.2%	+109
Occupational Therapists	68	82	101	102	+0	+20	+24.5%	+33	+48.7%	+109
Orthoptists	2	3	3	3		+0	+11.3%	+1	+24.5%	+6
Physiotherapists	229	243	221	225	+4	-18	-7.4%	-3	-1.5%	+255
Speech & Language Therapists	35	46	45	47	+2	+1	+2.3%	+13	+37.6%	+53
Podiatrists & Chiropodists	10	11	10	10	+0	-1	-6.2%	+0	+1.2%	+12
Therapy Professions	422	478	478	486	+8	+8	+1.7%	+64	+15.1%	+544
Audiology	4	4	4	4		+1	+23.4%	+1	+24.4%	+6
Biochemists	27	29	26	26		-3	-10.1%	-1	-3.0%	+27
Clinical Engineering	21	22	26	25	-1	+3	+13.6%	+4	+19.0%	+25
Clinical Measurement	79	90	104	98	-7	+8	+9.0%	+19	+24.0%	+106
Perfusionists	4	5	7	6	-1	+1	+28.2%	+2	+50.0%	+7
Phlebotomists	37	41	43	45	+2	+4	+8.6%	+8	+21.6%	+59
Physicists	15	15	17	16	-2	+1	+7.3%	+0	+1.6%	+19
Radiographers	242	262	291	287	-4	+24	+9.3%	+44	+18.3%	+310
Medical Science	305	324	340	346	+5	+22	+6.7%	+41	+13.4%	+366
Health Science/ Diagnostics	734	791	859	852	-7	+61	+7.7%	+118	+16.1%	+925
Social Workers	70	74	75	80	+5	+6	+8.7%	+10	+14.5%	+85





Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	12,045	12,923	13,409	13,510	+102	+587	+4.5%	#####	+12.2%	14,959
Psychologists	22	22	25	28	+3	+7	+29.8%	+7	+29.9%	+34
Pharmacy	188	192	209	205	-3	+13	+6.8%	+17	+9.3%	+221
Counsellor Therapists	2	2	2	2		-0	-15.9%	-0	-15.9%	+3
HSCP Trainees/ Students	8	6	5	7	+1	+0	+3.1%	-1	-15.4%	+8
Other Health & Social Care	16	19	18	15	-3	-3	-17.8%	-1	-4.1%	+17
Vaccinators			11	11	+0	+11	-100.0%	+11	-100.0%	+29
H&SC, Other	26	27	36	35	-2	+7	+27.0%	+9	+33.2%	+57
Health & Social Care Professionals	1,462	1,584	1,683	1,687	+3	+103	+6.5%	+0	+15.4%	+1,866
Executive Management	15	21	25	26	+1	+4	+20.6%	+10	+68.2%	+26
Senior Management (VIII & GM)	68	80	100	101	+1	+21	+27.0%	+33	+48.6%	+104
Management (VIII & above)	83	101	125	127	+2	+26	+25.6%	+43	+52.2%	+130
Administrative/ Supervisory (V to VII)	516	599	642	645	+3	+46	+7.6%	+129	+24.9%	+685
Clerical (III & IV)	1,214	1,224	1,277	1,262	-14	+39	+3.2%	+49	+4.0%	+1,438
Management & Administrative	1,813	1,923	2,043	2,034	-9	+110	+5.7%	+0	+12.2%	+2,253
Catering	103	110	106	104	-2	-6	-5.3%	+1	+1.3%	+112
Household Services	661	678	690	692	+3	+14	+2.0%	+31	+4.7%	+799
Other Labs & Associated	72	82	97	97	+1	+15	+18.2%	+25	+34.5%	+100
Other Support	158	173	163	165	+2	-8	-4.4%	+7	+4.4%	+180
Portering	329	269	272	270	-2	+1	+0.3%	-59	-17.9%	+291
Support	1,323	1,313	1,328	1,329	+0	+16	+1.2%	+6	+0.4%	+1,482
Maintenance/ Technical	112	119	115	117	+2	-2	-1.3%	+5	+4.1%	+119
General Support	1,435	1,431	1,443	1,446	+3	+15	+1.0%	+0	+0.7%	+1,601
HCA, Nurse's Aide, etc.	922	1,090	1,149	1,146	-3	+57	+5.2%	+224	+24.3%	+1,307
Health & Social Care Assistants	27	38	39	37	-1	-0	-0.3%	+10	+38.5%	+42
HCA (Student Nurse/Midwife COVID-19)		4				-4	-100.0%		-100.0%	
Swabber (COVID-19)		11				-11	-100.0%		-100.0%	
Health Care Assistants	949	1,142	1,188	1,184	-4	+42	+3.7%	+235	+24.7%	+1,349
Care, other	26	29	28	27	-1	-1	-4.7%	+1	+5.0%	+34
Patient & Client Care	975	1,170	1,216	1,211	-5	+41	+3.5%	+0	+24.2%	+1,383





# Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Nov 2021

Ireland East Hospital Group	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	13,510	14,959	1.11	24.8%	75.2%	1.05	1.13	82.1%	69.5%	86.2%	76.8%	23.2%	90.5%	72.3%
Consultant Anaesthesia	89	98	1.10	69.4%	30.6%	1.12	1.04	78.6%	78.6%	66.7%	93.9%	6.1%	92.6%	96.7%
Consultant Emergency Medicine	24	26	1.07	88.5%	11.5%	1.08	1.00	65.4%	65.4%	0.0%	84.6%	15.4%	82.6%	100.0%
Consultant Intensive Care Medicine	4	4	1.14		100.0%		1.14	100.0%	100.0%	100.0%	75.0%	25.0%		75.0%
Consultant Medicine	200	232	1.16	66.4%	33.6%	1.15	1.18	74.6%	74.6%	71.8%	80.6%	19.4%	82.5%	76.9%
Consultant Obstetrics & Gynaecology	36	42	1.16	52.4%	47.6%	1.07	1.28	81.0%	81.0%	75.0%	78.6%	21.4%	95.5%	60.0%
Consultant Paediatrics	26	29	1.13	48.3%	51.7%	1.08	1.19	75.9%	75.9%	73.3%	72.4%	27.6%	85.7%	60.0%
Consultant Pathology	41	50	1.21	44.0%	56.0%	1.20	1.23	88.0%	88.0%	92.9%	78.0%	22.0%	81.8%	75.0%
Consultant Psychiatry	6	7	1.14	57.1%	42.9%	1.13	1.15	71.4%	71.4%	66.7%	71.4%	28.6%	100.0%	33.3%
Consultant Radiology	58	63	1.09	63.5%	36.5%	1.04	1.18	82.5%	82.5%	78.3%	88.9%	11.1%	95.0%	78.3%
Consultant Surgery	118	139	1.18	75.5%	24.5%	1.17	1.21	83.5%	83.5%	82.4%	79.1%	20.9%	82.9%	67.6%
Consultants	602	690	1.15	65.5%	34.5%	1.13	1.17	78.8%	80.5%	75.6%	82.3%	17.7%	86.1%	75.2%
Registrar	378	383	1.01	62.7%	37.3%	1.01	1.02	3.7%	3.7%	4.9%	98.4%	1.6%	99.2%	97.2%
Senior Registrar	35	36	1.02	69.4%	30.6%	1.03	1.00	22.2%	22.2%	18.2%	97.2%	2.8%	96.0%	100.0%
Specialist Registrar	298	302	1.01	50.3%	49.7%	1.01	1.02	0.0%	0.0%	0.0%	97.0%	3.0%	98.7%	95.3%
Registrars	711	721	1.01	57.8%	42.2%	1.01	1.02	3.1%	3.1%	3.0%	97.8%	2.2%	98.8%	96.4%
Interns	168	171	1.02	38.6%	61.4%	1.02	1.02	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	502	516	1.03	46.3%	53.7%	1.02	1.03	1.0%	1.0%	1.1%	98.6%	1.4%	100.0%	97.5%
SHO/ Interns	670	687	1.02	44.4%	55.6%	1.02	1.03	0.7%	0.7%	0.8%	99.0%	1.0%	100.0%	98.2%
Other Medical	31	43	1.38	44.2%	55.8%	1.09	1.74	76.7%	76.7%	79.2%	51.2%	48.8%	84.2%	25.0%
Medical/ Dental, other	31	43	1.38	44.2%	55.8%	1.09	1.74	76.7%	73.7%	79.2%	51.2%	48.8%	84.2%	25.0%
Medical & Dental	2,015	2,141	1.06	55.7%	44.3%	1.06	1.07	28.2%	32.9%	22.3%	92.2%	7.8%	94.0%	90.0%
Clinical Nurse/ Midwife Manager	965	1,074	1.11	6.1%	93.9%	1.04	1.12	98.1%	98.1%	98.1%	71.4%	28.6%	93.9%	69.9%
Director Nursing/Midwifery, Assistant	98	108	1.10	10.2%	89.8%	1.06	1.11	95.4%	95.4%	94.8%	76.9%	23.1%	90.9%	75.3%





Director of Nursing/Midwifery	16	16	1.01	6.3%	93.8%	1.01	1.01	93.8%	93.8%	93.3%	93.8%	6.3%	100.0%	93.3%
Nurse/ Midwife Manager	1,079	1,198	1.11	6.5%	93.5%	1.04	1.12	97.8%	98.7%	97.8%	72.2%	27.8%	93.6%	70.7%
Advanced Nurse/ Midwife Practitioner	99	105	1.06	12.4%	87.6%	1.00	1.07	100.0%	100.0%	100.0%	88.6%	11.4%	100.0%	87.0%
Clinical Nurse/ Midwife Specialist	255	295	1.16	2.7%	97.3%	1.03	1.16	96.9%	96.9%	97.2%	66.4%	33.6%	100.0%	65.5%
Nurse/ Midwife Specialist & AN/MP	354	400	1.13	5.3%	94.8%	1.01	1.14	97.8%	95.2%	97.9%	72.3%	27.8%	100.0%	70.7%
Staff Nurses [General/ Children's]	3,247	3,593	1.11	9.6%	90.4%	1.03	1.12	96.7%	96.7%	96.7%	74.0%	26.0%	92.8%	72.0%
Staff Midwives	265	313	1.18	0.3%	99.7%	1.00	1.18	99.4%	99.4%	99.4%	56.5%	43.5%	100.0%	56.4%
Staff Nurse [Psychiatric]	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Staff Nurse/ Staff Midwife	3,514	3,908	1.11	8.9%	91.1%	1.03	1.12	96.9%	96.5%	96.9%	72.6%	27.4%	92.8%	70.6%
Pre-registration Nurse/ Midwife Intern	25	51	2.00	5.9%	94.1%	2.00	2.01	47.1%	47.1%	50.0%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	25	25	1.02	4.0%	96.0%	1.00	1.02	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery awaiting registration	49	50	1.03	6.0%	94.0%	1.00	1.03	92.0%	92.0%	91.5%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery Student	99	126	1.28	5.6%	94.4%	1.27	1.28	55.6%	42.9%	56.3%	100.0%	0.0%	100.0%	100.0%
Nursing Education/Clinical	53	63	1.19	3.2%	96.8%	1.33	1.18	98.4%	98.4%	98.4%	63.5%	36.5%	50.0%	63.9%
Other Nursing/ Midwifery	19	20	1.04	10.0%	90.0%	1.00	1.04	100.0%	100.0%	100.0%	85.0%	15.0%	100.0%	83.3%
Nursing/ Midwifery other	72	83	1.15	4.8%	95.2%	1.14	1.15	98.8%	100.0%	98.7%	68.7%	31.3%	75.0%	68.4%
Nursing & Midwifery	5,118	5,715	1.12	8.0%	92.0%	1.03	1.12	96.3%	96.1%	96.3%	73.0%	27.0%	93.2%	71.3%
Dietitians	98	109	1.11	2.8%	97.2%	1.00	1.11	87.2%	87.2%	87.7%	77.1%	22.9%	100.0%	76.4%
Occupational Therapists	102	109	1.07	6.4%	93.6%	1.00	1.08	84.4%	84.4%	84.3%	87.2%	12.8%	100.0%	86.3%
Orthoptists	3	6	2.11		100.0%		2.11	83.3%	83.3%	83.3%	16.7%	83.3%		16.7%
Physiotherapists	225	255	1.13	17.3%	82.7%	1.06	1.15	82.0%	82.0%	84.8%	76.1%	23.9%	93.2%	72.5%
Speech & Language Therapists	47	53	1.12		100.0%		1.12	83.0%	83.0%	83.0%	81.1%	18.9%		81.1%
Podiatrists & Chiropodists	10	12	1.18	25.0%	75.0%	1.29	1.15	83.3%	83.3%	88.9%	75.0%	25.0%	66.7%	77.8%
Therapy Professions	486	544	1.12	10.5%	89.5%	1.06	1.13	83.6%	70.2%	85.2%	78.3%	21.7%	93.0%	76.6%
Audiology	4	6	1.35	33.3%	66.7%	1.68	1.23	100.0%	100.0%	100.0%	66.7%	33.3%	50.0%	75.0%
Biochemists	26	27	1.03	37.0%	63.0%	1.00	1.05	96.3%	96.3%	94.1%	92.6%	7.4%	100.0%	88.2%
Clinical Engineering	25	25	1.00	76.0%	24.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Measurement	98	106	1.09	15.1%	84.9%	1.01	1.10	88.7%	88.7%	90.0%	79.2%	20.8%	93.8%	76.7%
Perfusionists	6	7	1.17	57.1%	42.9%	1.33	1.00	71.4%	71.4%	100.0%	71.4%	28.6%	50.0%	100.0%





Phlebotomists	45	59	1.32	28.8%	71.2%	1.29	1.33	78.0%	78.0%	85.7%	30.5%	69.5%	41.2%	26.2%
Physicists	16	19	1.21	36.8%	63.2%	1.00	1.39	89.5%	89.5%	100.0%	63.2%	36.8%	100.0%	41.7%
Radiographers	287	310	1.08	17.4%	82.6%	1.02	1.09	94.5%	94.5%	93.8%	86.5%	13.5%	98.1%	84.0%
Medical Science	346	366	1.06	23.0%	77.0%	1.02	1.07	94.0%	94.0%	94.3%	83.3%	16.7%	94.0%	80.1%
Health Science/ Diagnostics	852	925	1.09	23.0%	77.0%	1.04	1.10	92.5%	90.1%	93.3%	80.6%	19.4%	90.6%	77.7%
Social Workers	80	85	1.06	11.8%	88.2%	1.08	1.06	85.9%	90.0%	85.3%	84.7%	15.3%	80.0%	85.3%
Psychologists	28	34	1.20	11.8%	88.2%	1.19	1.20	88.2%	100.0%	86.7%	58.8%	41.2%	50.0%	60.0%
Pharmacy	205	221	1.08	9.0%	91.0%	1.02	1.08	90.0%	85.0%	90.5%	82.8%	17.2%	95.0%	81.6%
Counsellor Therapists	2	3	1.54		100.0%		1.54	66.7%	66.7%	66.7%	33.3%	66.7%		33.3%
HSCP Trainees/ Students	7	8	1.22	25.0%	75.0%	1.43	1.16	0.0%	0.0%	0.0%	50.0%	50.0%	0.0%	66.7%
Other Health & Social Care	15	17	1.11	41.2%	58.8%	1.03	1.17	70.6%	70.6%	60.0%	70.6%	29.4%	85.7%	60.0%
Vaccinators	11	29	2.67	13.8%	86.2%	1.59	2.99	96.6%	96.6%	100.0%	6.9%	93.1%	25.0%	4.0%
H&SC, Other	35	57	1.64	22.8%	77.2%	1.21	1.83	73.7%	69.2%	75.0%	33.3%	66.7%	53.8%	27.3%
Health & Social Care	1,687	1,866	1.11	17.0%	83.0%	1.05	1.12	88.7%	85.5%	89.3%	78.6%	21.4%	89.0%	76.4%
Executive Management	26	26	1.02	42.3%	57.7%	1.04	1.00	92.3%	92.3%	93.3%	96.2%	3.8%	90.9%	100.0%
Senior Management (VIII & GM)	101	104	1.03	27.9%	72.1%	1.05	1.02	94.2%	94.2%	96.0%	94.2%	5.8%	93.1%	94.7%
Management (VIII & above)	127	130	1.03	30.8%	69.2%	1.04	1.02	93.8%	90.0%	95.6%	94.6%	5.4%	92.5%	95.6%
Administrative/ Supervisory (V to VII)	645	685	1.06	24.4%	75.6%	1.02	1.08	96.2%	94.0%	96.9%	82.8%	17.2%	97.6%	78.0%
Clerical (III & IV)	1,262	1,438	1.14	17.0%	83.0%	1.03	1.16	89.0%	85.7%	89.7%	71.5%	28.5%	92.2%	67.2%
Management & Administrative	2,034	2,253	1.11	20.1%	79.9%	1.03	1.13	91.5%	89.2%	92.1%	76.3%	23.7%	94.2%	71.7%
Catering	104	112	1.08	30.4%	69.6%	1.00	1.12	96.4%	96.4%	96.2%	78.6%	21.4%	100.0%	69.2%
Household Services	692	799	1.15	26.5%	73.5%	1.06	1.19	81.4%	81.4%	84.3%	63.7%	36.3%	84.9%	56.0%
Other Labs & Associated	97	100	1.03	39.0%	61.0%	1.02	1.03	81.0%	81.0%	77.0%	94.0%	6.0%	94.9%	93.4%
Other Support	165	180	1.09	53.9%	46.1%	1.04	1.16	92.2%	92.2%	96.4%	85.0%	15.0%	95.9%	72.3%
Portering	270	291	1.08	96.2%	3.8%	1.07	1.46	85.9%	85.9%	63.6%	81.4%	18.6%	83.6%	27.3%
Support	1,329	1,482	1.12	44.7%	55.3%	1.05	1.17	84.7%	83.2%	85.9%	72.9%	27.1%	87.3%	61.3%
Maintenance	105	107	1.02	99.1%	0.9%	1.02	1.00	95.3%	95.3%	100.0%	98.1%	1.9%	98.1%	100.0%
Technical Services	12	12	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	117	119	1.02	99.2%	0.8%	1.02	1.00	95.8%	95.8%	100.0%	98.3%	1.7%	98.3%	100.0%
General Support	1,446	1,601	1.11	48.7%	51.3%	1.05	1.17	85.5%	85.1%	85.9%	74.8%	25.2%	89.0%	61.4%





HCA, Nurse's Aide, etc.	1,146	1,307	1.14	35.7%	64.3%	1.07	1.18	78.0%	78.0%	76.5%	68.9%	31.1%	80.3%	62.5%
Health & Social Care Assistants	37	42	1.12	35.7%	64.3%	1.06	1.16	90.5%	90.5%	88.9%	76.2%	23.8%	86.7%	70.4%
Health Care Assistants	1,184	1,349	1.14	35.7%	64.3%	1.07	1.18	78.4%	80.9%	76.9%	69.1%	30.9%	80.5%	62.7%
Other Care Grades	27	34	1.25	70.6%	29.4%	1.31	1.13	79.4%	79.4%	100.0%	67.6%	32.4%	62.5%	80.0%
Care, other	27	34	1.25	70.6%	29.4%	1.31	1.13	79.4%	70.8%	100.0%	67.6%	32.4%	62.5%	80.0%
Patient & Client Care	1,211	1,383	1.14	36.6%	63.4%	1.08	1.18	78.4%	80.4%	77.2%	69.1%	30.9%	79.6%	62.9%





# Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Nov 2021

Ireland East Hospital Group	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	13,510	14,959	1.11	24.8%	75.2%	1.05	1.13	82.1%	69.5%	86.2%	76.8%	23.2%	90.5%	72.3%
Wexford General	1,100	1,242	1.13	22.9%	77.1%	1.03	1.16	84.5%	84.5%	89.4%	71.9%	28.1%	94.0%	94.0%
St Luke's General Kilkenny	1,190	1,361	1.14	22.5%	77.5%	1.04	1.18	75.3%	75.3%	82.3%	67.2%	32.8%	93.8%	93.8%
Hospital Group HQ	66	89	1.35	18.0%	82.0%	1.15	1.40	84.3%	84.3%	89.0%	62.9%	37.1%	75.0%	75.0%
Our Lady's Navan	598	699	1.17	25.2%	74.8%	1.06	1.21	81.8%	81.8%	85.9%	65.2%	34.8%	90.9%	90.9%
Cappagh National Orthopaedic	452	508	1.12	20.9%	79.1%	1.02	1.16	87.8%	87.8%	91.0%	72.4%	27.6%	95.3%	95.3%
Mater Misericordiae University	3,645	3,996	1.10	26.1%	73.9%	1.08	1.10	78.2%	78.2%	82.4%	80.1%	19.9%	85.7%	85.7%
MRH Mullingar	1,059	1,176	1.11	20.3%	79.7%	1.04	1.13	83.6%	83.6%	89.4%	77.3%	22.7%	97.5%	97.5%
Royal Victoria Eye & Ear	332	382	1.15	25.1%	74.9%	1.05	1.19	81.2%	81.2%	85.0%	66.8%	33.2%	87.5%	87.5%
St. Michael's	404	447	1.11	23.7%	76.3%	1.07	1.12	89.3%	89.3%	91.8%	77.2%	22.8%	87.7%	87.7%
St. Columcille's	473	520	1.10	23.3%	76.7%	1.03	1.12	80.4%	80.4%	81.2%	80.0%	20.0%	94.2%	94.2%
National Maternity	924	1,045	1.13	17.2%	82.8%	1.12	1.13	76.5%	76.5%	78.6%	72.0%	28.0%	82.2%	82.2%
St. Vincent's University	3,260	3,478	1.07	29.6%	70.4%	1.03	1.09	87.9%	87.9%	91.8%	83.8%	16.2%	93.1%	93.1%
IEHG Bank	8	16	1.92	6.3%	93.8%	1.64	1.95	100.0%	100.0%	100.0%	18.8%	81.3%	0.0%	0.0%





### Ireland East Hospital Group Employment by Grade Group & Staff Category: November 2021

Nov 2021 (Dec 2019 figure: 12,045)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021
Overall	10,971	11,382	11,773	12,045	12,923	13,409	13,510
Consultant Anaesthesia	4.9%	4.9%	5.1%	4.8%	4.5%	4.5%	4.4%
Consultant Emergency Medicine	1.0%	1.1%	1.0%	1.1%	1.2%	1.1%	1.2%
Consultant Intensive Care Medicine			0.1%	0.1%	0.1%	0.2%	0.2%
Consultant Medicine	9.1%	9.3%	9.3%	9.9%	10.3%	9.8%	9.9%
Consultant Obstetrics & Gynaecology	2.0%	2.0%	2.0%	2.0%	1.8%	1.8%	1.8%
Consultant Paediatrics	1.2%	1.3%	1.2%	1.2%	1.2%	1.3%	1.3%
Consultant Pathology	2.1%	2.1%	2.3%	2.2%	2.1%	2.0%	2.0%
Consultant Psychiatry	0.2%	0.3%	0.3%	0.2%	0.2%	0.3%	0.3%
Consultant Radiology	3.1%	2.9%	3.2%	3.0%	2.8%	2.9%	2.9%
Consultant Surgery	6.6%	6.5%	6.3%	6.2%	5.9%	5.8%	5.9%
Consultants	30.2%	30.5%	30.7%	30.7%	30.2%	29.9%	29.9%
Registrar	21.1%	19.6%	19.8%	19.5%	19.0%	18.9%	18.7%
Senior Registrar	1.7%	1.3%	1.4%	1.6%	1.8%	1.7%	1.8%
Specialist Registrar	11.9%	13.3%	13.1%	14.2%	13.1%	14.8%	14.8%
Registrars	34.7%	34.2%	34.3%	35.3%	33.9%	35.3%	35.3%
Interns	9.2%	8.7%	8.8%	8.4%	10.4%	8.4%	8.3%
Senior House Officer	24.6%	25.1%	24.5%	24.1%	24.1%	24.8%	24.9%
SHO/ Interns	33.8%	33.8%	33.4%	32.5%	34.5%	33.3%	33.3%
Dentists	0.1%	0.1%	0.1%	0.1%	0.1%		
Other Medical	1.3%	1.5%	1.5%	1.4%	1.4%	1.7%	1.5%
Medical/ Dental, other	1.3%	1.5%	1.6%	1.5%	1.4%	1.5%	1.5%
Medical & Dental	14.3%	14.5%	14.4%	14.6%	15.0%	14.9%	14.9%
Clinical Nurse/ Midwife Manager	16.6%	16.6%	17.8%	17.9%	18.7%	19.1%	18.9%
Director Nursing/Midwifery, Assistant	1.5%	1.7%	1.8%	1.9%	1.9%	2.0%	1.9%
Director of Nursing/Midwifery	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Nurse/ Midwife Manager	18.4%	18.5%	19.9%	20.2%	20.9%	21.1%	21.1%
Advanced Nurse/ Midwife Practitioner	0.7%	1.3%	1.5%	1.6%	1.8%	1.9%	1.9%
Clinical Nurse/ Midwife Specialist	5.2%	4.9%	5.1%	5.1%	5.1%	5.2%	5.0%
Nurse/ Midwife Specialist & AN/MP	5.9%	6.2%	6.6%	6.7%	6.9%	6.9%	6.9%
Nursing Bank	0.1%	0.2%	0.1%	0.0%	0.1%		
Staff Nurses [General/ Children's]	65.6%	65.8%	63.9%	63.9%	62.5%	62.4%	63.4%
Staff Midwives	7.3%	6.5%	6.7%	6.3%	5.8%	5.4%	5.2%
Staff Nurse [Psychiatric]	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%
Staff Nurse/ Staff Midwife	73.2%	72.6%	70.8%	70.3%	68.5%	68.7%	68.7%
Pre-registration Nurse/ Midwife Intern	0.3%	0.4%	0.5%	0.5%	0.2%	0.7%	0.5%
Pre-registration Nurse Intern (C0VID-19)					1.0%		
Post-registration Nurse/ Midwife Student	0.5%	0.5%	0.5%	0.5%	0.3%	0.5%	0.5%
Nursing/ Midwifery awaiting registration	0.0%	0.1%	0.1%	0.2%	0.7%	1.0%	1.0%
Nursing/ Midwifery Student	0.9%	1.1%	1.1%	1.2%	2.2%	1.9%	1.9%
Nursing Education/Clinical	1.4%	1.4%	1.4%	1.4%	1.2%	1.1%	1.0%
Other Nursing/ Midwifery	0.3%	0.2%	0.2%	0.3%	0.3%	0.4%	0.4%
Nursing/ Midwifery other	1.7%	1.6%	1.6%	1.6%	1.5%	1.4%	1.4%
Nursing & Midwifery	38.3%	38.3%	38.0%	38.2%	37.7%	37.9%	37.9%
Dietitians	5.2%	4.9%	5.6%	5.3%	5.9%	5.8%	5.8%
Occupational Therapists	5.2%	5.2%	5.0%	4.7%	5.2%	6.0%	6.0%
Orthoptists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Physiotherapists	14.2%	14.5%	15.3%	15.7%	15.4%	13.1%	13.4%
Speech & Language Therapists	2.4%	2.7%	2.3%	2.4%	2.9%	2.7%	2.8%
Podiatrists & Chiropodists	0.6%	0.6%	0.6%	0.7%	0.7%	0.6%	0.6%
Therapy Professions	27.9%	28.1%	29.0%	28.9%	30.2%	28.8%	28.8%
Audiology	0.3%	0.2%	0.2%	0.2%	0.2%	0.3%	0.3%





Nov 2021 (Dec 2019 figure: 12,045)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021
Overall	10,971	11,382	11,773	12,045	12,923	13,409	13,510
Biochemists	1.6%	2.0%	2.0%	1.8%	1.8%	1.6%	1.6%
Clinical Engineering	1.2%	1.3%	1.3%	1.4%	1.4%	1.5%	1.5%
Clinical Measurement	5.8%	5.5%	5.6%	5.4%	5.7%	6.2%	5.8%
Perfusionists	0.2%	0.3%	0.2%	0.3%	0.3%	0.4%	0.4%
Phlebotomists	2.5%	2.6%	2.6%	2.5%	2.6%	2.5%	2.7%
Physicists	0.9%	0.9%	1.1%	1.1%	0.9%	1.0%	0.9%
Radiographers	17.3%	17.2%	16.8%	16.6%	16.6%	17.3%	17.0%
Medical Science	23.5%	22.7%	21.9%	20.9%	20.5%	20.2%	20.5%
Health Science/ Diagnostics	53.3%	52.7%	51.7%	50.2%	49.9%	50.5%	50.5%
Social Workers	4.4%	4.4%	4.0%	4.8%	4.7%	4.8%	4.8%
Psychologists	0.9%	1.0%	1.0%	1.5%	1.4%	1.7%	1.7%
Pharmacy	11.5%	11.7%	12.2%	12.9%	12.1%	12.2%	12.2%
Counsellor Therapists	0.2%	0.2%	0.2%	0.2%	0.1%	0.1%	0.1%
HSCP Trainees/ Students	0.6%	0.6%	0.7%	0.5%	0.4%	0.3%	0.4%
Other Health & Social Care	1.1%	1.3%	1.2%	1.1%	1.2%	1.1%	0.9%
Vaccinators						0.6%	0.6%
H&SC, Other	2.0%	2.1%	2.1%	1.8%	1.7%	2.1%	2.1%
Health & Social Care Professionals	12.0%	11.9%	12.1%	12.1%	12.3%	12.5%	12.5%
Executive Management	0.6%	0.6%	0.8%	0.8%	1.1%	1.2%	1.3%
Senior Management (VIII & GM)	3.8%	3.9%	3.8%	3.8%	4.1%	4.9%	5.0%
Management (VIII & above)	4.4%	4.5%	4.5%	4.6%	5.2%	6.2%	6.2%
Administrative/ Supervisory (V to VII)	26.4%	27.6%	28.2%	28.5%	31.1%	31.7%	31.7%
General Administrative (III & IV)	69.2%	68.0%	67.3%	66.9%	63.6%	62.5%	62.1%
Clerical (III & IV)	69.2%	68.0%	67.3%	66.9%	63.6%	62.1%	62.1%
Management & Administrative	14.9%	15.1%	15.2%	15.1%	14.9%	15.1%	15.1%
Catering	7.3%	6.8%	6.9%	7.1%	7.7%	7.3%	7.2%
Household Services	45.4%	46.0%	46.9%	46.1%	47.4%	47.8%	47.9%
Other Labs & Associated	4.5%	4.6%	4.7%	5.0%	5.8%	6.7%	6.7%
Other Support	11.0%	11.3%	11.0%	11.0%	12.1%	11.3%	11.4%
Portering	23.4%	23.4%	22.9%	22.9%		18.9%	18.7%
Support	91.6%	92.1%	92.5%	92.2%	91.7%	91.9%	91.9%
Maintenance	7.6%	7.1%	6.8%	7.0%	7.6%	7.1%	7.3%
Technical Services	0.8%	0.8%	0.8%	0.8%	0.7%	0.8%	0.8%
Maintenance/ Technical General Support	8.4% 12.2%	7.9% 12.3%	7.5% 12.1%	7.8% 11.9%	8.3% 11.1%	8.1% 10.7%	8.1% 10.7%
<u>' ' '</u>							
HCA, Nurse's Aide, etc.	94.2%	94.5%	94.5%	94.6%	93.1%	94.5%	94.7%
Health & Social Care Assistants	2.5%	2.6%	2.8%	2.8%	3.2%	3.2%	3.1%
HCA (Student Nurse/Midwife COVID-19) Swabber (COVID-19)					0.3%		
Health Care Assistants	96.6%	97.1%	97.3%	97.3%	97.6%	97.8%	97.8%
Other Care Grades							
	3.4%	2.9%	2.7% <b>2.7%</b>	2.7%	2.4%	2.3%	2.2% <b>2.2%</b>
Care, other Patient & Client Care	3.4% 8.3%	2.9% 8.0%	8.2%	2.7% 8.1%	2.4% 9.1%	2.2% 9.0%	9.0%
Total	100%	100%	100%	100%	100%	100%	100%





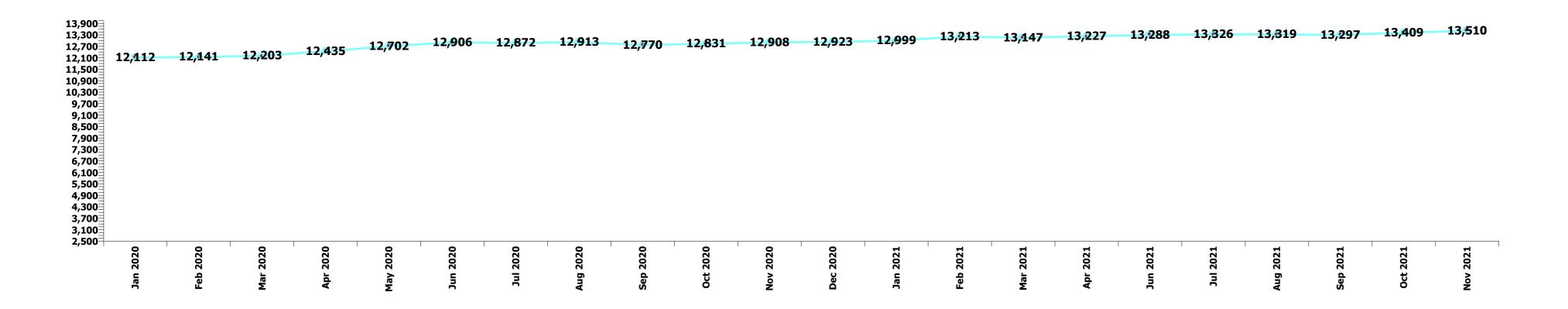
# **Summary Staff Movement: November 2021**

## **Month-on-month Summary**

WTE change since Oct 21	% change since Oct 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Der other	ntal, Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery othe	Nursing & Midwifery	Therapy Professions	Health Scien Diagnostics	Social Wo	rkers Psyc	chologists Ph	narmacy	H&SC, Other	Health & Socia Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III &	Managemen Administrat	t & General ve Support	Health Care Assistants	Care, other	Patient & Clie Care
Overall	+0.8%	+10	+	1	-4	+1	-2	-5 +	10 -2	2 +1	19 -	12	-1 +11	5	+8	-7	+5	+3	-3		-2 +	3 .	+2 +:	3	14	-9	+3	-4	-1
Wexford General	-0.0%	-	) -	2	+1	-2	-1	-0	+3 +:	2	-1	-2	+	1	+1	+0			+1		+	2	-1 -	1	-1	-3	-0	+0	-0
St Luke's General Kilkenny	+0.9%	+1		.0	+1	+1	-0	+2	+1 -	0 +	13	-0 -	+0 +1	3	+0	-2			-1		-	3	-0 +	3	-1	+2	-2	-1	-0
Hospital Group HQ	+1.4%	+							+0				+	0					-(	-	+0 -	0	+3 +:	2	-4	+1			
Our Lady's Navan	-0.7%	-	+	0	-3	+1		-1	+1 -	1	-3		-	2	+1	+1			+(		+	2	+	1	-2	-1	-0	-1	-0
Cappagh National Orthopaedic	+0.2%	+				+1		+1			-0												+	0			-0		
Mater Misericordiae University	+0.9%	+3	2 -	1	-2			-1	+4 +:	2 +	28	+1	-1 +3	5	+10	-5	+1	+1	-2	2	-1 +	4	-	0	-4	-4	+0	-1	-0
MRH Mullingar	+0.1%	+	-	1	-1	+0		+1	-0 -	0	+7	-2	+	5	+0	-0		+1	+(		-0 +	1	+	0	-4	-3	-1	-1	
Royal Victoria Eye & Ear	-1.5%	-	5 4	1			-1	-0	-1 +	1	-2		-	2	-1						-	1	+	1	-1	-0	-1	-1	
St. Michael's	-0.6%	-	2 -	0	-2		-0	-2	-1 -	8 +	14	-1 -	+1 +	5	-1	-1	+1				-	1		3	+1	-2	-3	-1	-0
St. Columcille's	+0.4%	+		.0	-0	+3		+2	+0 +	0	-1		-0 -	0	-0	-0	+1	+0	-(		+	0	-	0	-1	-1	-1	+1	-0
National Maternity	-0.5%	-		3				-2	+0		-3	-1	-	3	+1	+0	+1				+	2		3	+3	-0	-1		
St. Vincent's University	+2.2%	+7		1	+0	-3		-4	+3 +:	2 +	67	-7	-1 +6	4	-4	+0	+1	+1	-1		-	2	+0 +:	2	+0	+3 +	10	+1	-0
IEHG Bank	-5.0%	-									-0		-	0														-0	
_			±0 10	) <u>/</u>	۲0/2 ± 1	10/	10/ n	20/ 100	0/	_ T3 E	10/10 /	20/1_1	0/ 12 20	Z1	60/	د 20⁄	-6 10/	<b>±11</b> /0/	_1 60/	1 2	o/ ±n 20	Z1 A	۰/ ۲0 ۲0	<u></u>	10/ <b>n</b>	E0/ ±0.5	o/0.	3% -4.4	% -0.4

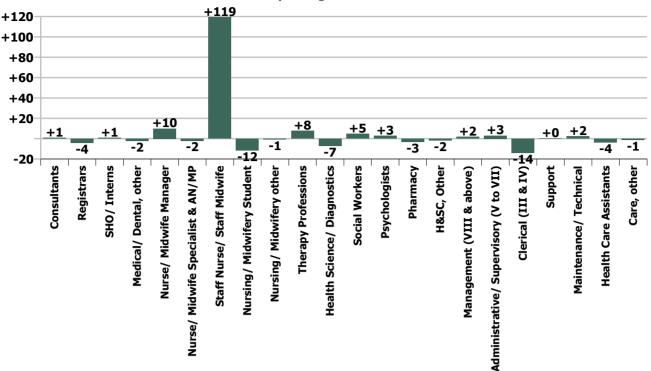
## Year-on-year Summary

WTE change since Nov 20	% change since Nov 20	overall	Consultants	Registrars	SHO/ In	nterns [	Medical/ Dental, other Der	dical & ntal	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Profession	Health Science Diagnos	Socia Work	al cers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & G Administrative S	eneral upport	Health Care Assistants		Patient & Client Care
Overall	+4.7%	+602	+1	5 +	·48	-2	+4	+65	+55	+17	+18	-	16	-3 +2	:34	+8	+62	+5	+7	+18	+(	+106	+29	+44	+45	+118	+24	+56	-1	+55
Wexford General	+4.4%	+46	-(	ס	+2	+16	-1	+16	+9	-(	) +	-8	+1	-	+17	-3	+5	+1		+2		+4	-2	+11	-9	-0	+8	-0	+1	+1
St Luke's General Kilkenny	+0.5%	+6	+;	2	-3	+10	+2	+11	-0	+4	1 -	-5	+2	-0	-0	-4	-2	+1		+3	3	-3	+2	+7	-7	+2	-1	-3	1	-3
Hospital Group HQ	+95.1%	+32	+	1				+1	+0			-1			-1					+3	+1	1 +14	+10	) +2	+5	+18				
Our Lady's Navan	+2.5%	+15	-(	0	+1	-2		-1	+1	-(	) +1	11		-	+11	+1	+3			+2	2	+5		+2	-3	-2	+2	-1	+0	-1
Cappagh National Orthopaedic	+2.4%	+11	+;	2	-1	-2		-1	+1	+2	2				+2	+1	+4			+1		+6		+1	+2	+3			1	
Mater Misericordiae University	+6.3%	+215	+;	3	+11	-18	-1	-5	+14	+19	) +3	35 +	-28	+3 +	+99	+20	+22	+1	+1	+4	-	6 +41	+12	2 +6	+19	+37	+10	+32	-0	+32
MRH Mullingar	+6.7%	+67	+4	4	+2	+3		+10	+9	+2	2 +1	19	+2	+0 +	+33	-4	+4		+1	+6	3	+6	+2	+2	+6	+11	+5	+3	1	+3
Royal Victoria Eye & Ear	+8.2%	+25	+	1	+4	+1	-2	+5	-1	+4	1 +	-1			+4		+1					+1		+6	+6	+13	+0	+3	1	+3
St. Michael's	+1.0%	+4		1	+1	+1	-0	+1	-2	-10	) +1	10		-1	-2	+1	+2	+0		+0	+	1 +5	-1	+4	-2	+1	+0	+0	-1	-1
St. Columcille's	+3.6%	+16	+	1	-0	+1		+2	-1	+2	2 +	-1			+1	+6	+0	+0	+2	+1		+9		+0	+3	+3	-1	-0	+2	+2
National Maternity	+0.4%	+3		1	+3		+0	+2	+3	+1	1 -1	14	+8		-1	+2	+0	+1	+0	-1		+1	-1	+1	+2	+3	-3	+2	1	+2
St. Vincent's University	+5.2%	+161	+;	3	+28	-13	+5	+24	+22	-5	5 +11	15	-57	-5 +	+69	-11	+24	+2	+3	-2		+16	+6	+2	+22	+31	+3	+20	-2	+18
IEHG Bank	+18.7%	+1									+	+1			+1													+0		+(
			+2.6%	6 +7.	3%	-0.4%	+13.4%	+3.3%	+5.4%	+5.2%	+5.49	% -14.2	2% -3.5	% +4.8%	+1	6% +	7.9%	+7.0%	+29.8%	+9.9%	+19.1%	6 +6.7%	+29.5%	+7.4%	+3.7%	+6.2%	+1.7%	+5.0%	-2.2%	+4.8%

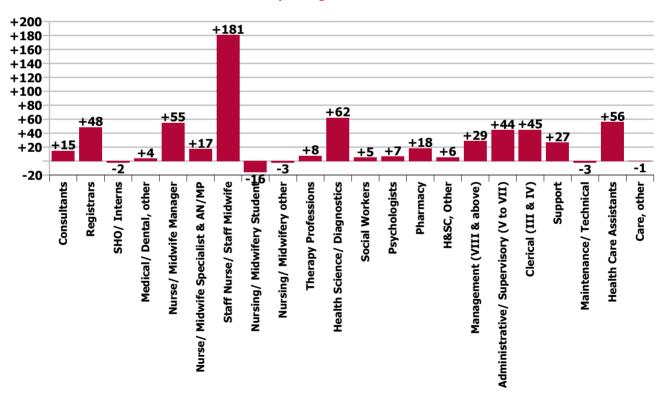




### Staff Group change since: Oct 2021



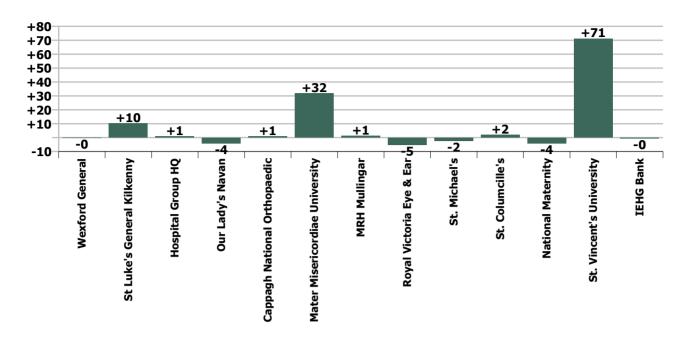
#### Staff Group change since: Nov 2020



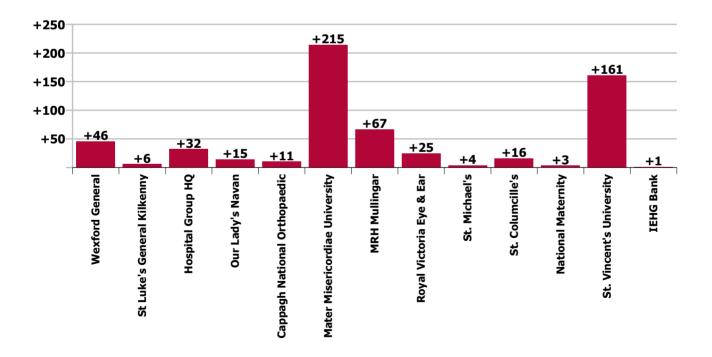




### Hospital change since: Oct 2021



### **Hospital change since: Nov 2020**







# Longitudinal Employment Levels by Grade Group - Oct 2016 to Nov 2021

Nov 2021	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	change since Oct 21
Overall	13,510	+2,539	+2,128	+1,737	+1,466	+587	+102	+23.1%	+18.7%	+14.8%	+12.2%	+4.5%	+0.8%
Consultant Anaesthesia	89	+12	+8	+4	+5	+1	-2	+16.1%	+10.4%	+4.6%	+5.7%	+1.3%	-1.8%
Consultant in Emergency Medicine	24	+8	+6	+7	+5	+0	+1	+49.4%	+34.6%	+42.7%	+26.3%	+1.1%	+5.8%
Consultant Emergency Medicine	24	+8	+6	+7	+5	+0	+1	+49.4%	+34.6%	+42.7%	+26.3%	+1.1%	+5.8%
Consultant Intensivist	4	+4	+4	+2	+2	+2		-100.0%	-100.0%	+75.0%	+75.0%	+75.0%	
Consultant Intensive Care Medicine	4	+4	+4	+2	+2	+2		-100.0%	-100.0%	+75.0%	+75.0%	+75.0%	
Consultant Cardiologist	18	+2	+1	+1	-2	-2	-0	+13.3%	+4.4%	+4.3%	-9.1%	-9.6%	-0.1%
Consultant Clinical Neurophysiologist	3	+2	+1	+1	_	+1		+92.3%	+53.3%	+53.3%	+53.3%	+53.3%	
Consultant Dermatologist	11	+1	+1	+3	-1	+1		+16.2%	+8.9%	+33.9%	-9.7%	+8.6%	
Consultant Gastroenterologist & General Physician	16	+7	+7	+5	+6	+6	-0		+82.0%	+48.9%	+62.7%	+54.5%	-0.1%
Consultant General Physician	49	+11	+9	+8	+7	-5	+2		+22.5%	+19.2%	+15.3%	-9.9%	+4.1%
Consultant in Clinical Genetics	1	+1	+1	+1	+1	+1		+135.2%	+370.4%	+370.4%	+370.4%	+370.4%	
Consultant in Palliative Medicine	2	-0	-0	-0				-15.3%	-3.8%	-13.4%			
Consultant in Rehabilitation Medicine	0		-1	-1	-1	-1			-69.0%	-69.0%	-69.0%	-69.0%	
Consultant Medical Oncologist	10	+3	+2	+5	+2	-1	+1	+50.6%	+30.9%	+83.2%	+22.4%	-7.1%	+11.1%
Consultant Nephrologist & General Physician	5	+3	+1					+127.7%	+23.0%				
Consultant Neurologist	12	+2	+3	+3	+2	+0	+0	+21.1%	+35.8%	+25.8%	+15.6%	+1.9%	+1.6%
Consultant Physician in Endocrinology	12	+3	+3	+0	+1	+1	-0	+30.4%	+30.4%	+3.3%	+8.7%	+9.1%	-0.1%
Consultant Physician in Geriatric Medicine	22	+6	+4	+3	+2	-1	-0	+37.9%	+19.6%	+18.3%	+11.9%	-3.7%	-0.0%
Consultant Physician in Infectious Diseases	10	+6	+6	+7	+4		-1	+197.6%	+197.6%	+234.4%	+69.8%		-9.3%
Consultant Respiratory & General Physician	18	+6	+5	+4	+3	-0		+51.5%	+35.8%	+26.5%	+17.0%	-2.4%	
Consultant Rheumatologist & General Physician	9	+4	+3	+4	+2	+1		+71.4%	+50.2%	+74.3%	+20.2%	+15.8%	
Consultant Medicine	200	+58	+47	+43	+26	+1	+2	+40.6%	+30.3%	+27.4%	+15.0%	+0.5%	+1.0%
Consultant Obstetrician & Gynaecologist	35	+5	+3	+2	+2	+2	-1	+15.6%	+9.1%	+6.1%	+5.0%	+6.6%	-1.4%
Master (Maternity Hospital)	1												
Consultant Obstetrics & Gynaecology	36	+5	+3	+2	+2	+2	-1	+15.1%	+8.8%	+6.0%	+4.8%	+6.4%	-1.4%
Consultant Paediatrician	26	+7	+5	+6	+4	+2	-1	+38.4%	+21.9%	+28.8%	+17.1%	+6.6%	-3.5%
Consultant Paediatrics	26	+7	+5	+6	+4	+2	-1	+38.4%	+21.9%	+28.8%	+17.1%	+6.6%	-3.5%
Consultant Clinical Biochemist	2	-1	-1	-1	+1			-20.1%	-20.1%	-20.1%	+100.0%		
Consultant Haematologist (Clinical & Laboratory)	10	+4	+4	+2	-1	-1		+64.3%	+64.3%	+24.6%	-4.6%	-4.6%	
Consultant Histopathologist	19	+2	+1	+2	+3	+2	-0		+6.7%	+9.9%	+15.8%	+14.3%	-0.1%
Consultant Immunologist (Clinical & Laboratory)	1	+0	+0	+0	+0	+0		+31.4%	+31.4%	+31.4%	+31.4%	+31.4%	
Consultant Microbiologist	9	+2	+1	-1	-0	-2		+27.7%	+14.9%	-6.8%	-2.6%	-15.3%	





Nov 2021	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	13,510	+2,539	+2,128	+1,737	+1,466	+587	+102	+23.1%	+18.7%	+14.8%	+12.2%	+4.5%	+0.8%
Consultant Pathology	41	+8	+6	+3	+3	+0	-0	+24.2%	+17.2%	+6.9%	+8.0%	+0.8%	-0.0%
Consultant Child & Adolescent Psychiatrist		-0	-0	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant General Adult Psychiatrist	6	+3	+2	+2	+2	+2		+80.1%	+48.3%	+48.3%	+48.3%	+48.3%	
Consultant Psychiatry	6	+2	+2	+2	+2	+2		+66.8%	+39.2%	+39.2%	+48.3%	+48.3%	
Consultant Radiation Oncologist	0												
Consultant Radiologist	58	+9	+10	+4	+6	+3	-0	+19.3%	+19.9%	+7.1%	+11.3%	+5.0%	-0.2%
Consultant Radiology	58	+9	+10	+4	+6	+3	-0	+19.2%	+19.8%	+7.0%	+11.2%	+5.0%	-0.2%
Consultant Cardio-thoracic Surgeon	9	+1	+1	+1	+1	-1	-0	+12.2%	+12.2%	+12.2%	+19.6%	-5.3%	-0.1%
Consultant General Surgeon	32	-3	+0	+0	-1	-0	+0	-9.2%	+1.6%	+0.2%	-2.1%	-0.4%	+0.2%
Consultant General Surgeon Breast	1		-1	-1	-1	-1			-50.0%	-50.0%	-50.0%	-50.0%	
Consultant General Surgeon Colo-rectal	4		-1	-1		+1			-20.0%	-20.0%		+33.3%	
Consultant General Surgeon s.i. vascular surgery	2												
Consultant Ophthalmic Surgeon	27	+8	+6	+6	+6	+2	+1	+40.5%	+29.9%	+26.7%	+28.6%	+7.2%	+1.9%
Consultant Ophthalmic Surgeon s.i. neuro-ophthalmic surgery	0	+0	+0	+0	+0			-100.0%	-100.0%	-100.0%	-100.0%		
Consultant Oral & Maxillo Facial Surgeon			-0	-0	-0			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Orthopaedic Surgeon	15	+1	+0	+2	+1	+0		+8.2%	+0.9%	+11.0%	+5.4%	+0.9%	
Consultant Otolaryngologist	11	+3	+3	+1	+0	+1		+49.6%	+37.8%	+15.1%	+3.1%	+10.5%	
Consultant Plastic Surgeon	7	+0	+0	+1	+1	-1		+0.3%	+0.3%	+16.8%	+16.8%	-8.4%	
Consultant Urologist	11	+4	+2	+2	+2	+1	-0	+58.0%	+29.2%	+29.2%	+29.2%	+15.2%	-0.1%
Consultant Surgery	118	+14	+11	+11	+10	+3	+1	+13.7%	+10.1%	+10.0%	+9.3%	+2.7%	+0.5%
Consultants	602	+128		+82	+64		+1	+26.9%		+15.8%	+11.9%		+0.1%
Registrar	22	-75	+8	+13	+15	-3	+1	-77.3%	+61.5%	+155.2%	+214.3%	-12.0%	+6.5%
Registrar, Anaesthesia	47	+11	+4	-3	-5	+3	-0	+31.1%	+9.7%	-5.6%	-9.3%	+7.3%	-0.3%
Registrar, Emergency Medicine	38	+16	+2	-2	+1	-5	-2	+71.8%	+6.1%	-6.0%	+3.8%	-10.6%	-4.5%
Registrar, Medicine	159	+56	+27	+32	+25	+17	-3	+54.8%	+20.3%	+25.5%	+18.7%	+12.0%	-1.6%
Registrar, Obstetrics & Gynaecology	26	+14	+4	+0	+4	-1	-0	+115.9%	+17.8%	+1.6%	+16.3%	-3.7%	-0.3%
Registrar, Ophthalmology	8	+4	+0	+2	+2	+0		+83.5%	+3.5%	+37.7%	+23.1%	+3.9%	
Registrar, Paediatrics	13	+8	-3	-4	-7	-1	+0	+150.2%	-18.8%	-25.4%	-35.8%	-10.6%	+2.6%
Registrar, Pathology	12	+5	+5	+5	+5	-2	-2	+61.5%	+71.4%	+71.4%	+71.4%	-13.7%	-14.3%
Registrar, Psychiatry	4	-2				-1		-27.3%				-20.0%	
Registrar, Surgery	49	+10	+7	-1	-4	+1	+1	+25.9%	+15.7%	-2.8%	-7.3%	+1.7%	+1.7%
Registrar	378	+47	+54	+42	+36	+8	-4	+14.1%	+16.9%	+12.6%	+10.5%	+2.3%	-1.1%
Registrar, Senior	28	+6	+10	+8	+4	-1	+1	+26.3%	+58.8%	+39.9%	+16.1%	-3.0%	+5.4%
Senior Registrar, Psychiatry	8	+4	+4	+4	+4	+2		+87.5%	+87.5%	+87.5%	+87.5%	+25.0%	
Senior Registrar	35	+9	+14	+11	+7	+1	+1	+35.7%	+64.1%	+47.8%	+26.4%	+1.8%	+4.2%





Nov 2021	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	change since Oct 21
Overall	13,510	+2,539	+2,128	+1,737	+1,466	+587	+102	+23.1%	+18.7%	+14.8%	+12.2%	+4.5%	+0.8%
Registrar, Specialist	17	+12	+10	+5	+4	+1	-0	+239.0%	+160.8%	+41.2%	+35.6%	+6.3%	-0.3%
Specialist Registrar, Anaesthesia	42	+7	+6	+13	+1	-1	-0	+20.0%	+16.7%	+44.8%	+2.4%	-1.2%	-0.6%
Specialist Registrar, Emergency Medicine	14	+9	+8	+8	+4	+3	+1	+180.0%	+133.3%	+133.3%	+40.0%	+27.3%	+7.3%
Specialist Registrar, Medicine	100	+38	+28	+26	+20	+17	-3	+62.7%	+39.7%	+34.8%	+24.6%	+21.2%	-2.9%
Specialist Registrar, Obstetrics & Gynaecology	15	+7	+4	+1	-1	+7		+87.5%	+30.4%	+3.4%	-4.6%	+87.5%	
Specialist Registrar, Paediatrics	10	+2	-1	+1	+3	+5		+25.0%	-9.1%	+11.1%	+42.9%	+100.0%	
Specialist Registrar, Pathology	18	+12	+8	+7	+4	+3	+1	+200.0%	+71.4%	+63.6%	+26.8%	+24.0%	+5.9%
Specialist Registrar, Radiology	32	+6	+5	+5	+3	+5		+23.1%	+18.5%	+18.5%	+12.1%	+18.5%	
Specialist Registrar, Surgery	51	+17	+11	+11	+11	+3		+50.7%	+29.2%	+28.9%	+27.1%	+6.3%	
Specialist Registrar	298	+110	+79	+77	+49	+44	-1	+58.8%	+36.2%	+34.5%	+19.9%	+17.5%	-0.5%
Registrars	711	+166		+130	+93		-4	+30.6%		+22.4%	+15.0%		-0.6%
Intern	168	+24	+25	+19	+21	-33	-1	+16.7%	+17.5%	+12.8%	+14.2%	-16.4%	-0.6%
Interns	168	+24	+25	+19	+21	-33	-1	+16.7%	+17.5%	+12.8%	+14.2%	-16.4%	-0.6%
House Officer, Senior	14	-78	-2	+5	+5	-37	-2	-84.8%	-13.1%	+60.1%	+55.3%	-72.6%	-14.0%
Senior House Officer, Anaesthesia	25	+6	-1	-5	+1	+3	-0	+29.6%	-5.3%	-17.9%	+2.6%	+12.0%	-1.5%
Senior House Officer, Emergency Medicine	66	+29	+19	+15	+17	+12	+3	+78.0%	+40.8%	+29.2%	+33.9%	+22.0%	+4.9%
Senior House Officer, Medicine	210	+95	+58	+54	+52	+32	+2	+82.8%	+38.1%	+34.3%	+32.9%	+18.0%	+1.2%
Senior House Officer, Obstetrics & Gynaecology	34	+14	-1	+2	-3	+6	-3	+71.9%	-2.6%	+5.5%	-7.1%	+22.4%	-7.1%
Senior House Officer, Ophthalmology	14	+1	+1	+1	+1			+9.4%	+8.0%	+8.0%	+8.0%		
Senior House Officer, Paediatrics	33	+15	-0	+3	+0	+9	+1	+86.2%	-0.2%	+11.3%	+1.3%	+36.1%	+3.3%
Senior House Officer, Pathology	11	-1	+3	+4	+3	-3		-8.3%	+29.4%	+57.1%	+37.5%	-21.4%	
Senior House Officer, Psychiatry	14	+3	+3		+1	+2		+27.3%	+27.3%		+7.7%	+16.7%	
Senior House Officer, Surgery	82	+30	+9	+8	+2	+10	+0	+58.5%	+12.9%	+11.4%	+3.1%	+14.5%	+0.6%
Senior House Officer	502	+115	+89	+87	+79	+34	+2	+29.6%	+21.4%	+20.9%	+18.8%	+7.3%	+0.3%
SHO/ Interns	670	+139		+106	+100		+1	+26.1%		+18.8%	+17.6%		+0.1%
Dental Surgeon, Senior		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Dentists		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Area Medical Officer	0	+0	+0	+0	-1	+0	-0	+180.0%	+180.0%	+33.3%	-76.9%	+27.3%	-6.7%
Associate Specialist	14	+10	+4	+1	+4	+3	+0	+200.0%	+32.6%	+3.6%	+37.4%	+27.7%	+0.0%
General Practitioner						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Medical & Dental Unclassified	5	+1	+2	+5	+5	+5		+25.6%	+65.1%	-100.0%	-100.0%	-100.0%	
Medical Officer	1	+1	+1	+1	+0	-1	-1	-100.0%	-100.0%	-100.0%	+21.0%	-45.2%	-45.2%
Occupational Health Physician	1	+1	+1	+1	-0	+0		-100.0%	-100.0%	-100.0%	-4.7%	+1.7%	
Ophthalmic Physician, Community	10	-1	-0	-2	-2	-2	-1	-11.6%	-3.2%	-16.9%	-15.5%	-16.6%	-10.3%
Other Medical	31	+11	+7	+6	+7	+5	-2	+56.8%	+30.2%	+22.3%	+26.9%	+16.8%	-6.4%





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Overall	13,510	+2,539	+2,128	+1,737	+1,466	+587	+102	+23.1%	+18.7%	+14.8%	+12.2%	+4.5%	+0.8%
Medical/ Dental, other	31	+10		+5	+6		-2	+49.3%		+17.7%	+21.9%		-6.4%
Medical & Dental	2,015	+443		+323	+263		-5	+28.2%		+19.1%	+15.0%		-0.2%
Clinical Midwife Manager 1	45	+11	+6	+8	+4	-4	+0	+30.8%	+15.1%	+20.5%	+10.3%	-7.9%	+0.6%
Clinical Midwife Manager 2	84	+27	+24	+7	+14	+4	+2	+47.9%	+40.0%	+9.1%	+19.2%	+5.5%	+2.5%
Clinical Midwife Manager 3	10	+2	+4	+1	+1	-4	-0	+20.9%	+56.2%	+16.9%	+14.8%	-27.5%	-2.3%
Clinical Nurse Manager 1	229	+54	+55	+26	+13	+15	+4	+30.6%	+31.7%	+12.7%	+5.8%	+7.0%	+1.8%
Clinical Nurse Manager 1 - Theatre	11	+4	+5	+6	+5	-1	+1	+66.7%	+70.5%	+122.2%	+80.3%	-8.3%	+10.0%
Clinical Nurse Manager 2	467	+147	+132	+118	+98	+38	+4	+45.8%	+39.1%	+33.8%	+26.5%	+8.8%	+0.9%
Clinical Nurse Manager 2 (Mental Health)	3					+1						+66.7%	
Clinical Nurse Manager 2 - Night	6	-1	-1	-0	-0	-1		-7.2%	-13.5%	-4.9%	-1.2%	-7.2%	
Clinical Nurse Manager 2 - Theatre	39	+2	-1	-5	-6	-1	-1	+5.0%	-3.5%	-11.3%	-13.4%	-3.6%	-1.8%
Clinical Nurse Manager 3	66	+22	+19	+6	+8	+6	-0	+51.5%	+41.6%	+10.9%	+13.6%	+10.4%	-0.6%
Clinical Nurse Manager 3 - Theatre	6	-0	+2	+1	+3	-1	-0	-2.5%	+46.2%	+17.0%	+95.0%	-14.8%	-0.2%
Clinical Nurse/ Midwife Manager	965	+268	+243	+168	+139	+53	+10	+38.4%	+33.7%	+21.1%	+16.8%	+5.8%	+1.0%
Director of Midwifery 1, Assistant	1	+1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-1.0%
Director of Nursing 1, Assistant	70	+31	+28	+18	+12	+8	+0	+80.7%	+66.2%	+35.7%	+20.8%	+12.9%	+0.4%
Director of Nursing 2, Assistant	21	-0	-4	+1	-3	-2	-0	-2.2%	-16.1%	+5.0%	-11.5%	-8.3%	-1.6%
Director of Nursing 3, Assistant	6	+2	+1	-1	-1			+37.5%	+22.2%	-15.4%	-15.4%		
Director of Nursing (Mental Health), Assistant	1	+1						-100.0%					
Director Nursing/Midwifery, Assistant	98	+34	+26	+19	+9	+7	-0	+53.5%	+35.6%	+24.5%	+10.5%	+7.8%	-0.1%
Director of Midwifery 1	1	+1						-100.0%					
Director of Nursing 1	9	+5	+5	+1	+1	-0	-0	+121.0%	+121.0%	+19.5%	+11.5%	-0.7%	-0.6%
Director of Nursing 2	2	-1	-3		+1	+1		-33.3%	-59.2%		+100.0%	+100.0%	
Director of Nursing 2A	1												
Director of Nursing 3	2	+0						+1.5%					
Director of Nursing & Midwifery		-1	-1		-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing & Midwifery, Hospital Group	1	+1	+1	-0	-0	-0	-0	-100.0%	-100.0%	-1.0%	-1.0%	-1.0%	-1.0%
Director of Nursing/Midwifery	16	+5	+2	+1	+1	+1	-0	+44.3%	+13.9%	+9.9%	+6.0%	+6.2%	-0.4%
Nurse/ Midwife Manager	1,079	+307		+189	+149		+10	+39.8%		+21.2%	+16.0%		+0.9%
Advanced Midwife Practitioner	7	+5	+4	+2	+2	+2	+1	+243.5%	+129.0%	+37.4%	+37.4%	+37.4%	+17.0%
Advanced Midwife Practitioner, Candidate	1	+1	+1	+1	+1	+1	+0		-100.0%	-100.0%	-100.0%		+1.1%
Advanced Nurse Practitioner, Candidate (General)	30	+28	+9	+4	+4	+0	+1	+1378.0%	+41.1%	+14.6%	+14.6%	+0.1%	+2.4%
Advanced Nurse Practitioner (General)	62	+38	+30	+27	+20	+7	+0	+159.7%	+96.2%	+80.3%	+47.2%	+13.0%	+0.6%
Advanced Nurse/ Midwife Practitioner	99	+71	+44	+34	+26	+10	+2	+257.1%	+78.8%	+52.3%	+36.2%	+11.1%	+2.1%
Clinical Midwife Specialist	11	+7	+4	+2	+0	+2	+1	+149.3%	+50.5%	+17.1%	+4.0%	+19.2%	+5.6%





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Overall	13,510	+2,539	+2,128	+1,737	+1,466	+587	+102	+23.1%	+18.7%	+14.8%	+12.2%	+4.5%	+0.8%
Clinical Nurse Specialist (General)	244	+28	+38	+24	+20	+5	-5	+13.2%	+18.4%	+10.7%	+9.2%	+2.2%	-1.9%
Clinical Nurse/ Midwife Specialist	255	+35	+42	+25	+21	+7	-4	+15.9%	+19.5%	+11.0%	+8.9%	+2.8%	-1.6%
Nurse/ Midwife Specialist & AN/MP	354	+106		+59	+47		-2	+42.9%		+20.1%	+15.4%		-0.6%
Staff Nurse (Nursing Bank)		-6	-7	-5	-2	-3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing Bank		-6	-7	-5	-2	-3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Enhanced Nurse (Children's)	9	+9	+9	+9	+9	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	+0.1%	+1.3%
Enhanced Nurse (General)	799	+799	+799	+799	+799	+3	-15	-100.0%	-100.0%	-100.0%	-100.0%	+0.4%	-1.8%
Enhanced Nurse, Senior (Children's)	14	+14	+14	+14	+14	+2	+0	-100.0%	-100.0%	-100.0%	-100.0%	+14.6%	+1.0%
Enhanced Nurse, Senior (General)	814	+814	+814	+814	+814	+47	+14	-100.0%	-100.0%	-100.0%	-100.0%	+6.1%	+1.7%
Staff Nurse (Adaptation Placement), General	15	+15	+15	+15	-8	+15	-1	-100.0%	-100.0%	-100.0%	-34.8%	-100.0%	-6.3%
Staff Nurse (Children's)	2	-19	-15	-12	-11	-2	+0	-90.7%	-88.4%	-85.9%	-84.8%	-45.5%	+3.6%
Staff Nurse, Dual Qualified (General)		-9	-5	-4	-3			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse - General	1,279	-784	-856	-787	-731	+48	+121	-38.0%	-40.1%	-38.1%	-36.4%	+3.9%	+10.4%
Staff Nurse, Senior (Children's)		-5	-7	-8	-9	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Senior (Dual Qualified)	7	-35	-28	-24	-24	-2	-0	-83.5%	-79.8%	-77.2%	-77.3%	-25.2%	-4.0%
Staff Nurse, Senior (General)	309	-307	-361	-424	-546	+89	+5	-49.9%	-53.9%	-57.9%	-63.9%	+40.4%	+1.8%
Staff Nurses [General/ Children's]	3,247	+492	+379	+392	+304	+199	+124	+17.8%	+13.2%	+13.7%	+10.3%	+6.5%	+4.0%
Enhanced Midwife	106	+106	+106	+106	+106	-24	-4	-100.0%	-100.0%	-100.0%	-100.0%	-18.4%	-3.7%
Enhanced Midwife, Senior	60	+60	+60	+60	+60	-4	-0	-100.0%	-100.0%	-100.0%	-100.0%	-5.6%	-0.4%
Staff Midwife	96	-159	-129	-151	-129	+13	-1	-62.4%	-57.3%	-61.1%	-57.4%	+16.4%	-0.8%
Staff Midwife, Senior	3	-49	-55	-48	-60	-3	+0	-94.0%	-94.6%	-93.9%	-95.0%	-52.1%	+0.3%
Staff Midwife, Senior (dual qualified)		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwives	265	-43	-19	-34	-23	-17	-5	-14.0%	-6.6%	-11.3%	-8.1%	-6.2%	-1.9%
Staff Nurse, Mental Health	2	-3	-3	-2	-2	-1		-57.7%	-57.7%	-46.4%	-46.4%	-33.3%	
Staff Nurse [Psychiatric]	2	-3	-3	-2	-2	-1		-57.7%	-57.7%	-46.4%	-46.4%	-33.3%	
Staff Nurse/ Staff Midwife	3,514	+440		+351	+276		+119	+14.3%		+11.1%	+8.5%		+3.5%
Student Children's & General Nursing Intern (pre-registration)					-7			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student General Nursing Intern (pre-registration)	24	+10	+4	+1	+6	+14	-10	+71.0%	+22.9%	+5.1%	+35.0%	+132.0%	-28.5%
Student Midwifery Intern (pre-registration)	2	+2	+2	+2	+1	+2	-1	-100.0%	-100.0%	-100.0%	+200.0%	-100.0%	-25.0%
Pre-registration Nurse/ Midwife Intern	25	+11	+6	+3	+0	+15	-10	+81.7%	+30.6%	+11.7%	+0.8%	+146.5%	-28.3%
Student Children's & General Nursing Intern (COVID-19 HCA)						-15		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student General Nursing Intern (COVID-19 HCA)						-31		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery Intern (COVID-19 HCA)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (C0VID-19)						-47		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%





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Overall	13,510	+2,539	+2,128	+1,737	+1,466	+587	+102	+23.1%	+18.7%	+14.8%	+12.2%	+4.5%	+0.8%
Student Midwifery (post registration)	25	+2	+2	+2	+4	+8		+6.5%	+6.5%	+6.5%	+16.7%	+44.1%	
Post-registration Nurse/ Midwife Student	25	+2	+2	+2	+4	+8		+6.5%	+6.5%	+6.5%	+16.7%	+44.1%	
Staff Midwife (awaiting-registration)		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, General (awaiting-registration)	49	+49	+44	+45	+38	+15	-2	-100.0%	+874.0%	+1126.7%	+352.2%	+43.2%	-3.2%
Nursing/ Midwifery awaiting registration	49	+48	+44	+45	+38	+15	-2	+9640.0%	+874.0%	+1126.7%	+352.2%	+43.2%	-3.2%
Nursing/ Midwifery Student	99	+61		+49	+42		-12	+163.0%		+98.3%	+73.1%		-10.6%
Clinical Nurse Instructor/Teacher	0	-2	-2	-2	-2			-100.0%	-100.0%	-100.0%	-100.0%	#DIV/0	#DIV/0
Director, Nursing/ Midwifery Education Centre	1	-1	-1	-1	-1			-33.3%	-33.3%	-33.3%	-33.3%		
Nurse Tutor	7	+3	+3	+3	+3	+4	-2	+81.3%	+81.3%	+91.1%	+96.9%	+135.7%	-17.9%
Nurse Tutor (Psychiatric)	1	-4	-4	-4	-4	-4		-79.7%	-80.0%	-80.0%	-80.0%	-81.3%	
Nursing/ Midwifery Clinical Placement Co-ordinator	17	-7	-8	-10	-11	-5	-0	-30.3%	-31.9%	-37.3%	-38.6%	-23.3%	-0.3%
Nursing/ Midwifery Practice Development Co-ordinator	4	+1	+1	+1	+1	+1	+1	+16.7%	+16.7%	+16.7%	+16.7%	+16.7%	+16.7%
Specialist Co-ordinator, Nursing	24	+4	+4	+4	+3	-1	-0	+21.9%	+21.6%	+19.1%	+12.6%	-4.8%	-1.7%
Nursing Education/Clinical	53	-5	-6	-8	-10	-6	-1	-9.2%	-10.2%	-13.7%	-15.9%	-10.3%	-2.7%
Nursing Unclassified	19	+8	+9	+8	+7	+6	+1	+74.9%	+81.5%	+78.0%	+51.4%	+40.3%	+3.6%
Other Nursing/ Midwifery	19	+8	+9	+8	+7	+6	+1	+74.9%	+81.5%	+78.0%	+51.4%	+40.3%	+3.6%
Nursing/ Midwifery other	72	+3		+0	-3		-1	+4.2%		+0.0%	-4.6%		-1.1%
Nursing & Midwifery	5,118	+917		+648	+511		+115	+21.8%		+14.5%	+11.1%		+2.3%
Dietitian	27	+10	+7	+3	+4	-2	+1	+61.5%	+35.5%	+10.6%	+18.0%	-5.9%	+4.1%
Dietitian, Clinical Specialist	9	+4	+4	+4	+4	+2		+81.5%	+74.2%	+102.6%	+81.5%	+26.2%	
Dietitian Manager	7	+1	+1	-0	-0	-0	-0	+13.0%	+17.4%	-0.1%	-0.1%	-0.7%	-1.2%
Dietitian Manager-in-charge III	3	+1	+1	+1	+1			+40.0%	+40.0%	+40.0%	+40.0%		
Dietitian, Senior	53	+13	+20	+10	+12	+6	-0	+34.1%	+60.2%	+24.5%	+28.1%	+11.6%	-0.3%
Dietitians	98	+29	+32	+18	+20	+6	+1	+42.3%	+49.4%	+22.7%	+26.2%	+6.0%	+0.8%
Occupational Therapist	43	+10	+7	+10	+12	+7	-2	+30.3%	+20.4%	+28.5%	+38.0%	+17.8%	-4.1%
Occupational Therapist, Clinical Specialist	3	+2	+2	+2	+2			+275.0%	+275.0%	+215.8%	+215.8%		
Occupational Therapist-in-charge III	4	+2	+2	+2	+2	+2	+1	+100.0%	+100.0%	+100.0%	+100.0%	+100.0%	+33.3%
Occupational Therapist Manager	3	+2	+2	+2	+2	+1	+1	+321.7%	+321.7%	+482.0%	+482.0%	+51.6%	+56.5%
Occupational Therapist, Senior	48	+16	+17	+14	+15	+10	+0	+49.3%	+54.3%	+41.6%	+44.4%	+27.6%	+0.3%
Occupational Therapists	102	+32	+31	+30	+33	+20	+0	+47.0%	+43.5%	+42.4%	+48.7%	+24.5%	+0.3%
Orthoptist, Senior	3	-0	-0	+1	+1	+0		-7.8%	-7.8%	+24.5%	+24.5%	+11.3%	
Orthoptists	3	-0	-0	+1	+1	+0		-7.8%	-7.8%	+24.5%	+24.5%	+11.3%	
Physiotherapist	72	-0	-1	-18	-23	-31	+0	-0.6%	-1.4%	-19.9%	-24.2%	-30.1%	+0.7%
Physiotherapist, Clinical Specialist	33	+20	+19	+18	+14	+7	+1	+152.1%			+73.4%		





Nov 2021	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	13,510	+2,539	+2,128	+1,737	+1,466	+587	+102	+23.1%	+18.7%	+14.8%	+12.2%	+4.5%	+0.8%
Physiotherapist-in-charge (Grade III)	5	-0	+1	+1		-2	+0	-7.4%	+28.2%	+25.0%		-26.6%	+2.0%
Physiotherapist Manager	10	+3	+3	+2	+3	+4	-0	+37.5%	+44.0%	+26.6%	+37.9%	+58.1%	-1.1%
Physiotherapist, Senior	104	+16	+7	+3	+3	+4	+3	+17.6%	+7.2%	+3.4%	+2.6%	+3.6%	+2.7%
Physiotherapy, Practice Tutor	1	+0	+0	+0	+0	+1	-0	+14.3%	+10.0%	+18.9%	+18.9%	-100.0%	-12.0%
Physiotherapists	225	+38	+30	+7	-3	-18	+4	+20.1%	+15.2%	+3.2%	-1.5%	-7.4%	+1.9%
Speech & Language Therapist	10	+1	-2	+2	+3	-3	-1	+15.5%	-15.3%	+19.5%	+37.3%	-24.2%	-9.6%
Speech & Language Therapist, Clinical Specialist	10	+8	+9	+9	+6	+3	+2	+377.5%	+855.0%	+855.0%	+161.6%	+54.0%	+23.9%
Speech & Language Therapist Manager	3	+0	-0	-0	-0	-0		+3.3%	-2.2%	-6.3%	-2.5%	-1.3%	
Speech & Language Therapist, Senior	25	+7	+4	+5	+4	+1	+2	+39.8%	+20.7%	+23.2%	+21.6%	+4.1%	+6.7%
Speech & Language Therapists	47	+16	+11	+15	+13	+1	+2	+51.0%	+29.7%	+44.6%	+37.6%	+2.3%	+5.1%
Chiropodist, Clinical Specialist	3	+2	+2	+2	+2	+2		+160.0%	+160.0%	+160.0%	+160.0%	+160.0%	
Chiropodist/ Podiatrist	2	-0	+1	+1	-1	-1		-4.3%	+33.3%	+33.3%	-40.7%	-31.7%	
Chiropodist/ Podiatrist, Senior	6	+1	+0	-0	-0	-1	+0	+33.3%	+7.5%	-1.9%	-1.9%	-19.4%	+0.7%
Podiatrists & Chiropodists	10	+3	+2	+2	+0	-1	+0	+39.9%	+32.5%	+24.4%	+1.2%	-6.2%	+0.4%
Therapy Professions	486	+118		+73	+64		+8	+32.1%		+17.6%	+15.1%		+1.6%
Audiologist	1	-0	-0	-0	-0	-0		-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	
Audiologist, Chief	1		+0	+0	+0				+8.7%	+8.7%	+3.1%		
Audiologist, Senior	2	+1	+1	+1	+1	+1		+50.0%	+92.1%	+64.7%	+64.7%	+64.7%	
Audiology	4	+1	+1	+1	+1	+1		+19.1%	+33.4%	+26.2%	+24.4%	+23.4%	
Biochemist	7	-0	-3	-4	-4	-5		-5.5%	-30.1%	-38.9%	-33.8%	-40.2%	
Biochemist, Principal	8	+2				+1		+36.9%				+15.4%	
Biochemist, Senior	12	+4	+2	+2	+3	+1		+52.8%	+20.0%	+17.6%	+30.7%	+6.8%	
Biochemists	26	+6	-1	-3	-1	-3		+27.5%	-3.9%	-9.3%	-3.0%	-10.1%	
Clinical Engineering Technician	4	+2	+2	+1	+1	-1	-1	+100.0%	+100.0%	+33.3%	+33.3%	-20.0%	-20.0%
Clinical Engineering Technician, Chief	4	+2	+1					+100.0%	+33.3%				
Clinical Engineering Technician, Principal	3	-1				+1		-25.0%				+50.0%	
Clinical Engineering Technician, Senior	14	+6	+5	+5	+3	+3	-0	+74.9%	+55.4%	+55.4%	+27.2%	+27.2%	-0.1%
Clinical Engineering	25	+9	+8	+6	+4	+3	-1	+56.2%	+47.0%	+31.5%	+19.0%	+13.6%	-3.9%
Cardiac Physiologist	20	-3	+4	+0	+2	+3	-2	-12.0%	+21.3%	+2.1%	+9.8%	+14.7%	-9.9%
Cardiac Physiologist, Chief I	8	+2	+2	+2	+2	+3	+0		+34.1%	+30.4%	+31.1%	+58.5%	+1.3%
Cardiac Physiologist, Chief II	3	+1	+1	+1	+1	+0	-0		+47.2%	+52.5%	+45.9%	+0.6%	-2.9%
Cardiac Physiologist, Senior	33	+16	+12	+12	+9	+6	-1		+55.8%	+58.3%	+36.9%	+20.7%	-1.7%
E.C.G. Technician		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Gastrointestinal (GI) Physiologist	1	+1						-100.0%					
Neuro-Physiologist	4	+3	+3	+3	+4			+300.0%	+300.0%	+300.0%	-100.0%		





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Overall	13,510	+2,539	+2,128	+1,737	+1,466	+587	+102	+23.1%	+18.7%	+14.8%	+12.2%	+4.5%	+0.8%
Neuro-Physiologist, Chief I	1				+1						-100.0%		
Neuro-Physiologist, Chief II	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Neuro-Physiologist, Senior	4	-0	-1	-1	-1	-2	-0	-4.5%	-23.6%	-23.6%	-23.6%	-36.3%	-2.1%
Respiratory Physiologist	6	+1	+0	-1	-1	-1	-2	+21.4%	+1.2%	-11.3%	-13.3%	-13.3%	-23.5%
Respiratory Physiologist, Chief I	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Respiratory Physiologist, Chief II	2	-0	-0	+1	+0	-0	-0	-12.0%	-1.7%	+76.0%	+3.5%	-6.9%	-2.2%
Respiratory Physiologist, Senior	6	-2	+0	-3	-2	-4	-2	-23.2%	+0.9%	-30.6%	-19.7%	-36.7%	-21.8%
Vascular Physiologist	2	-2	-1	-1				-50.0%	-33.3%	-33.3%			
Vascular Physiologist, Chief I	1												
Vascular Physiologist, Chief II	1												
Vascular Physiologist, Senior	4	+3	+3	+3	+2	+2		+300.0%	+300.0%	+300.0%	+100.0%	+100.0%	
Clinical Measurement	98	+21	+23	+18	+19	+8	-7	+26.7%	+31.1%	+23.3%	+24.0%	+9.0%	-6.3%
Perfusionist	5	+3	+2	+3	+2	+1	-1	+150.0%	+66.7%	+150.0%	+66.7%	+35.9%	-16.7%
Perfusionist, in charge	1												
Perfusionists	6	+3	+2	+3	+2	+1	-1	+100.0%	+50.0%	+100.0%	+50.0%	+28.2%	-14.3%
Phlebotomist	40	+11	+9	+8	+8	+5	+2	+37.5%	+29.6%	+26.7%	+24.7%	+12.9%	+4.7%
Phlebotomist, Senior	5	+0	+0	-0	+0	-1	+0	+7.7%	+1.5%	-5.5%	+0.2%	-18.0%	+1.3%
Phlebotomists	45	+11	+9	+8	+8	+4	+2	+33.6%	+26.0%	+22.3%	+21.6%	+8.6%	+4.3%
Physicist	6	+2	+2	+0	+0	+0	-1	+60.5%	+60.5%	+7.0%	+7.0%	+7.0%	-13.5%
Physicist, Chief	2	-0	-0	-0	-0	+1		-10.0%	-10.0%	-10.0%	-10.0%	+80.0%	
Physicist, Principal	4	+2	+0	+0	+0	+0	-1	+155.3%	+12.6%	+12.6%	+12.0%	+6.4%	-16.0%
Physicist, Senior	4	-0	+1	-0	-0	-0		-7.4%	+20.3%	-9.7%	-9.7%	-9.7%	
Physicists	16	+4	+3	+0	+0	+1	-2	+37.4%	+26.3%	+1.7%	+1.6%	+7.3%	-9.9%
Radiographer	130	+21	+18	+25	+21	+14	+0	+19.3%	+15.7%	+23.9%	+19.5%	+11.8%	+0.2%
Radiographer, Clinical Specialist	50	+9	+8	+4	+3	+2	-3	+23.4%	+20.4%	+7.7%	+7.0%	+5.0%	-5.0%
Radiographer, Senior	91	+25	+27	+18	+19	+8	-2	+37.5%	+42.2%	+23.9%	+26.4%	+9.1%	-1.8%
Radiography Service Manager, I	11	+3	+2	+1	+1	+1	-0	+34.9%	+20.7%	+11.4%	+10.3%	+8.0%	-1.7%
Radiography Service Manager, II	5	-0	-0	+0	-0	-0		-2.8%	-2.8%	+1.2%	-2.8%	-2.8%	
Radiographers	287	+58	+55	+47	+44	+24	-4	+25.4%	+23.6%	+19.8%	+18.3%	+9.3%	-1.5%
Laboratory Manager	4			-1	-1	-1				-20.0%	-20.0%	-20.0%	
Medical Scientist	175	-7	+4	+0	+15	+8	+4	-4.0%	+2.2%	+0.1%	+9.6%	+4.6%	+2.1%
Medical Scientist, Chief	37	+7	+3	+2	+1	-2	+0	+22.2%	+9.5%	+6.7%	+4.0%	-4.3%	+0.6%
Medical Scientist, Senior	112	+27	+24	+21	+16	+10	+1	+31.5%	+27.4%	+23.7%	+16.9%	+9.5%	+1.0%
Medical Scientist, Specialist	16	+7	+6	+8	+7	+5	+2		+68.2%	+96.0%	+77.3%	+47.0%	+10.8%
Medical Scientist, Undergraduate	2	+2	+2	+2	+2	+2	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-33.3%





Nov 2021	WTE Nov 2021	since	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19		% change since Oct 21
Overall	13,510	+2,539	+2,128	+1,737	+1,466	+587	+102	+23.1%	+18.7%	+14.8%	+12.2%	+4.5%	+0.8%
Medical Science	346	+35	+40	+33	+41	+22	+5	+11.4%	+12.9%	+10.5%	+13.4%	+6.7%	+1.6%
Health Science/ Diagnostics	852	+148		+114	+118		-7	+21.0%		+15.5%	+16.1%		-0.8%
Social Worker	11	+11	+11	+11	+11	+11	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+9.6%
Social Worker, Medical	19	-10	-13	-11	-15	-13	-0	-36.0%	-40.7%	-38.0%	-44.7%	-40.3%	-0.1%
Social Worker, Principal	7	+3	+2	+2	+1	+0	+2	+78.1%	+41.6%	+44.0%	+19.1%	+3.9%	+35.2%
Social Worker, Senior Medical	39	+17	+19	+20	+12	+10	+2		+95.3%	+108.6%	+44.7%	+34.7%	+5.8%
Social Work Practitioner, Senior	5	+1	+2	+1	+1	-2		+25.0%	+66.7%	+25.0%	+31.6%	-30.7%	
Social Workers	80	+22	+21	+23	+10	+6	+5	+37.4%	+35.8%	+39.8%	+14.5%	+8.7%	+6.4%
Social Workers	80	+22		+23	+10		+5	+37.4%		+39.8%	+14.5%		+6.4%
Psychologist, Clinical	4	+1	+1	+1	+2	+3	-0	+38.7%	+38.7%	+55.1%	+69.6%	+206.5%	-0.3%
Psychologist, Counselling	2	+2	+2	+2	+1	+1		+474.4%	+474.4%	+474.4%	+41.1%	+34.2%	
Psychologist, Educational		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Psychologist, Principal Clinical	3	+2	+2	+2	+1	+1	+0	+230.0%	+230.0%	+230.0%	+40.4%	+40.4%	+1.5%
Psychologist, Senior Clinical	17	+9	+8	+7	+3	+2	+3	+124.3%	+101.0%	+68.2%	+20.1%	+12.6%	+20.5%
Psychologist, Trainee Clinical	2	+2	+2	+2	+1	+1		-100.0%	-100.0%	-100.0%	+100.0%	+100.0%	
Psychologists	28	+16	+15	+14	+7	+7	+3	+133.3%	+117.7%	+97.4%	+29.9%	+29.8%	+11.4%
Psychologists	28	+16		+14	+7		+3	+133.3%		+97.4%	+29.9%		+11.4%
Pharmaceutical Technician	46	+16	+11	+11	+1	-0	+0	+55.7%	+31.1%	+31.8%	+1.4%	-0.4%	+0.4%
Pharmaceutical Technician, Senior	30	+8	+9	+8	+8	+7	+0	+37.4%	+41.0%	+37.8%	+35.9%	+27.7%	+0.7%
Pharmacist	36	+8	+4	-0	+1	-3	-2	+28.6%	+14.0%	-1.0%	+3.3%	-8.0%	-5.9%
Pharmacist, Chief I	4	+2	+1	+1	+1	+1	-0	+99.5%	+33.0%	+33.0%	+33.0%	+33.0%	-0.2%
Pharmacist, Chief II	23	-3	+1	+0	-1	+1	-2	-10.1%	+3.7%	+1.0%	-3.5%	+3.9%	-7.0%
Pharmacist, Senior	66	+22	+21	+12	+8	+8	+0	+49.5%	+47.2%	+21.6%	+12.9%	+13.8%	+0.4%
Pharmacy	205	+54	+47	+32	+18	+13	-3	+35.7%	+29.8%	+18.4%	+9.3%	+6.8%	-1.6%
Pharmacy	205	+54		+32	+18		-3	+35.7%		+18.4%	+9.3%		-1.6%
Counsellor Therapist (Adult Services)	1	-1	-1	-1	-0	-0		-61.8%	-61.8%	-61.8%	-38.1%	-38.1%	
Counsellor / Therapist (National Services)	0												
Director of Counselling (National Services)	1												
Counsellor Therapists	2	-1	-1	-1	-0	-0	+0	-33.2%	-33.2%	-33.2%	-15.9%	-15.9%	+0.0%
Medical Scientist, Student	4	-2	-1	-1	-2	-1	-0	-33.3%	-22.2%	-22.6%	-35.5%	-20.0%	-2.4%
Perfusionist, Student		-1	-1	-2	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacist, Student		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Phlebotomist, Trainee	3	+3	+3	+2	+2	+1	+1	-100.0%	-100.0%	+888.5%	+350.9%	+87.6%	+105.6%
Respiratory Technician, Student			-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%





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Overall	13,510	+2,539	+2,128	+1,737	+1,466	+587	+102	+23.1%	+18.7%	+14.8%	+12.2%	+4.5%	+0.8%
HSCP Trainees/ Students	7	-1	-2	-3	-1	+0	+1	-17.9%	-19.3%	-30.3%	-15.4%	+3.1%	+22.8%
Clinical Photographer	4	-1	-0	+0	-0	-1		-20.0%	-6.5%	+2.8%	-8.5%	-20.0%	
Clinical Photographer, Senior	3	+1	+1	+1	+1	+1		+50.0%	+50.0%	+50.0%	+50.0%	+50.0%	
Health & Social Care Professionals Unclassified	5	-2	-5	-6	-4	-3	-3	-30.7%	-52.7%	-53.1%	-42.8%	-40.1%	-36.3%
Optometrist, Clinical	2	+1	+1	+1	+1	-1		+140.0%	+140.0%	+140.0%	+140.0%	-29.8%	
Social Worker (Non-professionally qualified)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Other Health & Social Care	15	+0	-2	-2	-1	-3	-3	+1.5%	-13.3%	-11.9%	-4.1%	-17.8%	-15.5%
Vaccinator - COVID 19 Vaccination Programme	11	+11	+11	+11	+11	+11	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+0.1%
Vaccinators	11	+11	+11	+11	+11	+11	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+0.1%
H&SC, Other	35	+9		+5	+9		-2	+33.4%		+16.7%	+33.2%		-4.3%
Health & Social Care Professionals	1,687	+367		+261	+225		+3	+27.8%		+18.3%	+15.4%		+0.2%
CEO (Band H2 Hospital)	1				+1						-100.0%		
CEO (Band H3 Hospital)	1				-1	-1					-37.5%	-37.5%	
Chief Executive, Hospital Group	1	+1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-1.0%
Chief Executive Officer	3										,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Chief Finance Officer (HSE)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Finance	3	+2	+2	+2	+2	+2	+1		+200.0%	+200.0%	+200.0%		+50.0%
Director of HR	2	+1	+1	+1	+1	+1		+100.0%	+100.0%	+100.0%	+100.0%	+100.0%	
Director of ICT	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%		
Director of Information Systems	1												
Head of Function /Service, Acute Services	1	+1	+1	+1		-1		-100.0%	-100.0%	-100.0%		-49.7%	
Head of Function /Service, Community Services	4	+4	+4	+4	+3	+2		-100.0%	-100.0%	-100.0%	+300.0%	+100.0%	
Hospital Group, Chief Finance Officer	1	+1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-1.0%
National Director, Assistant (Services)	6	+6	+6	+2	+1	+1	-0	-100.0%	-100.0%	+55.3%	+21.5%	+21.5%	-0.2%
National Director, Assistant (Support)	1	-1	-1	-1	-0	-2	-0	-50.5%	-50.5%	-50.5%	-1.0%	-67.0%	-1.0%
Executive Management	26	+16	+16	+12	+10	+4	+1	+155.6%	+155.6%	+87.9%	+68.2%	+20.6%	+3.9%
Chief Executive Officer, Deputy	3	+3	+1	+2	+2	+2		-100.0%	+50.0%	+200.0%	+200.0%	+200.0%	
Functional Officer	6	+2	+2	+2	+2	+2		+50.0%	+50.0%	+50.0%	+50.0%	+50.0%	
General Manager	11	+1	+2	+3	+3	+7	+1	+11.9%	+23.0%	+38.7%	+43.3%	+152.9%	+8.4%
Grade VIII	80	+39	+33	+31	+31	+13	-0	+93.8%	+71.1%	+63.6%	+62.3%	+19.2%	-0.1%
Service Manager	1	-6	-4	-5	-5	-2		-85.7%	-80.0%	-83.3%	-83.3%	-66.7%	
Senior Management (VIII & GM)	101	+39	+34	+33	+33	+21	+1	+62.8%	+51.5%	+48.9%	+48.6%	+27.0%	+0.8%
Management (VIII & above)	127	+55		+45	+43		+2	+75.6%		+55.4%	+52.2%		+1.4%
Accountant	5					+1						+25.0%	





Nov 2021	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	13,510	+2,539	+2,128	+1,737	+1,466	+587	+102	+23.1%	+18.7%	+14.8%	+12.2%	+4.5%	+0.8%
Grade V	350	+134	+109	+101	+98	+35	+2	+61.9%	+44.9%	+40.6%	+38.7%	+11.1%	+0.5%
Grade VI	148	+44	+40	+29	+20	-3	-0	+42.0%	+37.4%	+24.1%	+15.4%	-1.7%	-0.3%
Grade VII	122	+37	+23	+12	+12	+14	+3	+43.1%	+23.1%	+10.6%	+10.5%	+12.6%	+2.3%
Supplies Officer Grade A		-4	-3	-3	-2	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Supplies Officer Grade B	15	+3	+3	+1	+2	+0	-0	+29.1%	+29.1%	+10.0%	+18.8%	+2.5%	-0.5%
Middle Management (V-VII)	641	+214	+172	+140	+130	+47	+3	+50.2%	+36.8%	+28.0%	+25.3%	+7.8%	+0.5%
Librarian	1	-1	-1	-1	-1	-1		-42.5%	-42.5%	-42.5%	-42.5%	-59.7%	
Librarian, Assistant	2	+1	+1	+1	+1	+2		+74.0%	+74.0%	+74.0%	+74.0%	-100.0%	
Project Manager		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Technical Services Manager	1												
Other Administrative	4	-1	-1	-1	-1	-1		-21.1%	-21.1%	-21.1%	-21.1%	-16.5%	
Administrative/ Supervisory (V to VII)	645	+213		+139	+129		+3	+49.4%		+27.5%	+24.9%		+0.5%
Clerical Officer	460	+10	+11	-22	-13	-4	-9	+2.2%	+2.4%	-4.5%	-2.7%	-0.8%	-1.8%
Grade IV	721	+115	+78	+71	+58	+51	-5	+18.9%	+12.1%	+10.9%	+8.7%	+7.6%	-0.7%
Supplies Officer Grade C	37	+5	+9	+5	+0	-2	-0	+16.7%	+31.8%	+16.1%	+0.8%	-4.1%	-0.1%
Supplies Officer Grade D	16	+1	-0	-2	-0	-0	-0	+6.9%	-2.7%	-12.3%	-2.1%	-2.1%	-2.1%
Telephonist	21	-2	-2	+2	+2	-6	-0	-9.4%	-7.1%	+8.1%	+12.6%	-21.8%	-0.0%
Telephonist, Night	5	+1	-0	+0	+1	-0		+20.8%	-1.0%	+10.3%	+29.5%	-0.4%	
Telephonist, Supervisor	2					-1						-30.8%	
General Administrative (III & IV)	1,262	+130	+96	+54	+49	+39	-14	+11.4%	+8.2%	+4.5%	+4.0%	+3.2%	-1.1%
Clerical (III & IV)	1,262	+130		+54	+49		-14	+11.4%		+4.5%	+4.0%		-1.1%
Management & Administrative	2,034	+397		+239	+221		-9	+24.3%		+13.3%	+12.2%		-0.5%
Catering	104	+7	+9	+5	+1	-6	-2	+7.1%	+10.0%	+5.2%	+1.3%	-5.3%	-1.9%
Household Services	692	+86	+49	+23	+31	+14	+3	+14.2%	+7.6%	+3.4%	+4.7%	+2.0%	+0.4%
Other Labs & Associated	97	+38	+33	+30	+25	+15	+1	+62.9%	+50.6%	+45.2%	+34.5%	+18.2%	+0.7%
Other Support	165	+18	+6	+8	+7	-8	+2	+12.0%	+4.0%	+5.0%	+4.4%	-4.4%	+1.0%
Portering	270	-43	-57	-57	-59	+1	-2	-13.7%	-17.4%	-17.4%	-17.9%	+0.3%	-0.9%
Support	1,329	+106		+9	+6		+0	+8.6%		+0.7%	+0.4%		+0.0%
Boilerman		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Chargehand	3	+2	+2					+200.0%	+200.0%	2 2 7 2			
Electrician	17					+0	+1		-5.6%	+13.5%		+0.1%	+6.6%
Gardener/ Groundsman	1	-2	-2	-2	-1			-66.7%	-66.7%	-66.7%	-50.0%		
Gardener/ Groundsman, Head	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		





Nov 2021	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	13,510	+2,539	+2,128	+1,737	+1,466	+587	+102	+23.1%	+18.7%	+14.8%	+12.2%	+4.5%	+0.8%
General Operative	11	+0	-0	-0	-1	-1	+1	+1.0%	-3.5%	-3.5%	-10.4%	-11.0%	+7.2%
Labourer	2	-0	-0	-0	-0	+0	+0	-2.5%	-2.5%	-2.5%	-2.5%	+2.1%	+2.1%
Maintenance Craftsman/Technician	22	+1	+0	-1	-2	-3		+4.8%	+0.1%	-4.3%	-8.3%	-11.9%	
Maintenance Foreman	12	+3	+1	+2	+3	+0		+33.3%	+9.5%	+21.2%	+27.8%	+0.4%	
Maintenance Foreman, Assistant	2	+1	+1					+100.0%	+100.0%				
Maintenance Helper	6												
Maintenance Manager	1	-1	-0	-1		-	+0	-34.5%	-23.8%	-34.5%	-34.5%	-33.2%	+31.0%
Maintenance Officer	4	+1	+2	+3	+2			+33.3%	+100.0%	+166.7%	+100.0%		
Painter	8		+1	+1	+1	+2			+14.3%	+14.3%	+14.3%	+33.3%	
Plasterer		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Plumber	15	-0	+3	+6	+4	+0	+0	-0.1%	+22.6%	+66.6%	+36.3%	+2.0%	+0.9%
Maintenance	105	+3	+5	+9	+5	-4	+2	+3.3%	+5.0%	+8.8%	+4.6%	-3.3%	+2.2%
Draughtsman/Technician I		-2	-2	-2	-2			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Draughtsman/Technician II		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Engineer/ Engineering Officer	2					+1						+100.0%	
Fire Prevention Officer	2												
Technical Services Officer	1	+1	+1	+1				+400.0%	+400.0%	+400.0%			
Technical Services Officer, Assistant		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Technical Services Officer, Chief Asst.	5	+3	+2	+4	+2			+150.0%	+66.7%	+400.0%	+66.7%		
Technical Services Officer, Senior Asst.	2	+2	+2	-1	+0	+1		-100.0%	-100.0%	-20.0%	+1.0%	+100.0%	
Technical Services	12	+2	+1	+1	+0	+2		+17.6%	+7.1%	+12.1%	+0.2%	+20.0%	
Maintenance/ Technical	117	+5		+10	+5		+2	+4.6%		+9.1%	+4.1%		+2.0%
General Support	1,446	+111		+19	+10		+3	+8.3%		+1.3%	+0.7%		+0.2%
HCA, Nurse's Aide, etc.	1,146	+292	+287	+236	+224	+57	-3	+34.2%	+33.3%	+25.9%	+24.3%	+5.2%	-0.2%
Occupational Therapy Assistant	7	+3	+2	+4	+3	-0	-1	+50.7%	+48.6%	+94.5%	+72.0%	-5.0%	-9.3%
Physiotherapy Assistant	8	+4	+4	+3	+4	+0	-1	+81.1%	+86.7%	+61.5%	+89.0%	+2.7%	-14.6%
Radiography Aide	22	+9	+8	+4	+4	+0	+1	+67.8%	+51.6%	+19.0%	+19.3%	+0.3%	+4.8%
Health & Social Care Assistants	37	+15	+14	+10	+10	-0	-1	+66.6%	+57.2%	+37.1%	+38.5%	-0.3%	-2.9%
Health Care Assistant (Student Nurse/Midwife COVID-19)						-4		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HCA (Student Nurse/Midwife COVID-19)						-4		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Community Swabber (COVID-19)						-11		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Swabber (COVID-19)						-11		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	1,184	+307		+246	+235		-4	+35.1%		+26.3%	+24.7%		-0.3%
Cardiac Aide	1	-0	-0	+0	+0	+1	-0	-19.7%	-12.1%	+104.3%	+2.2%	-100.0%	-1.1%





Nov 2021	2004	change since	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	change since	WTE change since Oct 21	% change since Dec 16				attended British	% change since Oct 21
Overall	13,510	+2,539	+2,128	+1,737	+1,466	+587	+102	+23.1%	+18.7%	+14.8%	+12.2%	+4.5%	+0.8%
Chaplain	19	-2	-1	-1	-2	-3	-1	-9.6%	-3.8%	-6.6%	-8.2%	-12.6%	-3.6%
Driver (Patients/Clients Public Roads)	1	-1						-50.0%					
Education Officer		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Endoscopy Operative (Band 2)	2	+2	+2	+2	+2	+0	-0	-100.0%	-100.0%	-100.0%	-100.0%	+15.4%	-2.5%
Head of Bed Management (Category A)	1												
Health Promotion Officer	2	+1	+1	+1	+2	-0	-0	+55.0%	+55.0%	+55.0%	-100.0%	-14.8%	-22.5%
Health Promotion Officer, Senior	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Other Patient & Client Care Unclassified		-2						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pastoral Care Worker	1												
Other Care Grades	27	-3	+1	+1	+1	-1	-1	-10.7%	+4.2%	+4.2%	+5.0%	-4.7%	-4.4%
Care, other	27	-3		+1	+1		-1	-10.7%		+4.2%	+5.0%		-4.4%
Patient & Client Care	1,211	+304		+247	+236		-5	+33.5%		+25.7%	+24.2%		-0.4%

Source: Health Service Personnel Census





# Longitudinal Employment Levels by Staff Group - Oct 2016 to Nov 2021

Nov 2021	WTE Nov 2021	WTE change since Dec 16	change since	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	13,510	+2,539	+2,128	+1,737	+1,466	+587	+102	+23.1%	+18.7%	+14.8%	+12.2%	+4.5%	+0.8%
Consultants	37	+9	+5	+3	+3	-0	+2	+30.0%	+15.8%	+7.9%	+9.8%	-1.2%	+5.4%
Registrars	53	+5	+5	+3	+0	+3	+1	+10.2%	+10.2%	+5.8%	+0.8%	+5.3%	+2.6%
SHO/ Interns	76	+28	+20	+20	+15	+16	-2	+59.1%	+35.4%	+36.0%	+23.9%	+26.6%	-3.1%
Medical/ Dental, other	5	+3	+2	+1		-1	-1	+135.7%	+62.3%	+23.8%		-16.1%	-16.1%
Nurse/ Midwife Manager	91	+37	+31	+8	+6	+8	+3	+69.5%	+52.5%	+9.9%	+7.5%	+10.2%	+2.8%
Nurse/ Midwife Specialist & AN/MP	24	+8	+3	+4	+4	-1	+2	+55.0%	+13.6%	+18.7%	+22.5%	-2.0%	+7.2%
Staff Nurse/ Staff Midwife	307	+27	+29	+14	+17	+7	-1	+9.8%	+10.5%	+4.8%	+6.0%	+2.4%	-0.4%
Nursing/ Midwifery Student	2	+2	+2	+2	+1	-1	-2	-100.0%	-100.0%	-100.0%	+96.0%	-30.5%	-51.1%
Therapy Professions	26	+9	+7	+3	+1	-3	+1	+51.1%	+39.0%	+13.2%	+3.0%	-10.1%	+3.8%
Health Science/ Diagnostics	41	+13	+11	+6	+4	+5	+0	+44.4%	+38.1%	+16.8%	+12.0%	+13.4%	+0.7%
Social Workers	2	+2	+2	+2	+1	+1		-100.0%	-100.0%	-100.0%	+80.0%	+80.0%	
Pharmacy	14	+7	+6	+5	+3	+2	+1	+93.4%	+75.5%	+56.5%	+30.9%	+11.6%	+5.2%
Management (VIII & above)	2	-0	-1	-1	-0	-2	-1	-0.5%	-33.7%	-31.6%	-0.5%	-50.2%	-33.7%
Administrative/ Supervisory (V to VII)	33	+20	+17	+17	+18	+11	-1	+170.3%	+116.4%	+113.4%	+123.4%	+48.4%	-2.5%
Clerical (III & IV)	106	-9	-9	-10	-9	-9	-1	-8.0%	-8.0%	-8.8%	-8.2%	-8.1%	-1.1%
Support	181	-10	-20	-26	-25	+7	-0	-5.2%	-9.9%	-12.4%	-12.2%	+4.2%	-0.1%
Maintenance/ Technical	6	+1	+1	+1		+0	+0	+9.4%	+20.7%	+23.3%		+6.0%	+3.4%
Health Care Assistants	91	+33	+41	+40	+36	+2	+0	+57.3%	+82.7%	+78.0%	+63.5%	+2.0%	+0.3%
Care, other	3	-0	-0	+0	+0	+1	-0	-7.6%	-4.6%	+19.1%	+0.3%	+46.5%	-0.7%
Wexford General	1,100	+185	+153	+93	+76	+45	-0	+20.2%	+16.2%	+9.2%	+7.4%	+4.3%	-0.0%
Consultants	42	+9	+9	+6	+3	+2	-0	+25.7%	+26.0%	+17.3%	+8.2%	+3.8%	-0.8%
Registrars	61	+13	+11	+11	+4	-4	+1	+26.1%	+22.2%	+21.3%	+7.2%	-6.0%	+2.2%
SHO/ Interns	65	+12	+8	+7	+7	+12	+1	+22.0%	+13.9%	+12.4%	+12.0%	+21.7%	+2.0%
Medical/ Dental, other	9	+7	+2	-0	+2	+2	-0	+323.8%	+25.4%	-3.4%	+30.3%	+30.1%	-0.2%
Nurse/ Midwife Manager	84	+31	+20	+7	-1	-1	+1	+60.5%	+31.3%	+9.1%	-1.2%	-1.1%	+1.2%
Nurse/ Midwife Specialist & AN/MP	28	+13	+10	+8	+7	+3	-0	+83.5%	+56.2%	+42.7%	+35.7%	+13.4%	-0.6%
Staff Nurse/ Staff Midwife	313	-10	+5	-10	+9	-5	+13	-3.1%	+1.7%	-3.0%	+3.0%	-1.5%	+4.2%
Nursing/ Midwifery Student	3	+3	-0	+2	+3	+2	-0	-100.0%	-5.7%	+466.0%	-100.0%	+183.0%	-7.2%
Nursing/ Midwifery other	1	+1	-0	-0	-0	-0	+0	-100.0%	-12.0%	-12.0%	-6.4%	-2.2%	+1.1%
Therapy Professions	39	+9	+8	+8	+4	-5	+0	+28.4%	+27.9%	+26.6%	+11.5%	-10.5%	+0.1%
Health Science/ Diagnostics	49	+7	+5	+3	+0	-2	-2	+16.9%	+10.3%	+7.5%	+0.6%	-4.2%	-4.2%
Social Workers	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	





Nov 2021	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	
Overall	13,510	+2,539	+2,128	+1,737	+1,466	+587	+102	+23.1%	+18.7%	+14.8%	+12.2%	+4.5%	+0.8%
Pharmacy	20	+6	+5	+5	+2	+2	-1	+39.0%	+33.2%	+35.2%	+10.6%	+12.0%	-6.4%
Management (VIII & above)	7	+4	+4	+4	+4	+1	-0	+125.0%	+125.0%	+125.0%	+125.0%	+13.3%	-3.6%
Administrative/ Supervisory (V to VII)	28	+19	+16	+14	+13	+8	+3	+232.6%	+147.0%	+96.6%	+92.6%	+40.2%	+13.9%
Clerical (III & IV)	126	+12	+0	-14	-10	-7	-1	+10.6%	+0.0%	-10.3%	-7.7%	-5.5%	-1.1%
Support	171	-5	-19	-36	-30	+1	-3	-3.1%	-10.0%	-17.2%	-15.0%	+0.6%	-1.7%
Maintenance/ Technical	14	+3	+3	+2	+1	-1	+1	+23.9%	+23.9%	+13.8%	+4.7%	-8.5%	+5.8%
Health Care Assistants	128	+69	+69	+51	+53	-2	-1	+114.8%	+117.6%	+65.7%	+70.9%	-1.8%	-0.9%
Care, other	2	-0	-0	-0	-0	-0	-0	-0.4%	-0.4%	-0.4%	-0.4%	-0.4%	-0.4%
St Luke's General Kilkenny	1,190	+200	+156	+69	+71	+5	+10	+20.3%	+15.1%	+6.1%	+6.4%	+0.5%	+0.9%
Consultants	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Nurse/ Midwife Manager	3	+2	+2	+0	+0	+0	+0			+12.7%	+12.7%		+4.0%
Staff Nurse/ Staff Midwife						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Science/ Diagnostics	1	+1	+1					-100.0%					
Pharmacy	3	+3	+3	+3	+3	+3	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-0.6%
H&SC, Other	11	+11	+11	+11	+11	+11	+0			-100.0%	-100.0%		+0.1%
Management (VIII & above)	20	+15	+14	+15	+14	+10	+3	+300.4%	+233.7%	+300.4%	+248.2%	+100.8%	+16.1%
Administrative/ Supervisory (V to VII)	19	+17	+9	-0	+3	+3	+2			-0.5%	+16.0%		+11.9%
Clerical (III & IV)	7	+7	+4	+3	+5	+5	-4	-100.0%	+100.0%	+97.2%	+187.4%	+255.0%	-36.4%
Maintenance/ Technical				-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Hospital Group HQ	66	+58	+46	+33	+36	+32	+1	+747.6%	+224.3%	+103.3%	+121.3%	+96.7%	+1.4%
Consultants	15	-2		+1	+2	-1	+0	-11.8%		+3.6%	+15.5%	-6.3%	+0.5%
Registrars	33	+10	+11	+6	+7	+2	-3			+20.2%	+24.7%		-7.1%
SHO/ Interns	42	+11	+7	+9	+7	-2	+1	+36.5%	+19.8%	+29.5%	+19.5%	-5.6%	+2.4%
Nurse/ Midwife Manager	48	+15	+10	+3	+4	+1	+1			+6.6%		-	+2.3%
Nurse/ Midwife Specialist & AN/MP	13	-3	+1	+2	+2	+0	-1	-19.4%	+11.4%	+20.9%	+17.0%	+1.0%	-3.9%
Staff Nurse/ Staff Midwife	144		+18	+20	+23	+9	-3			+16.4%	+18.6%		-2.1%
Nursing/ Midwifery Student			-2	-4	-4			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	27	+10	+11	+12	+8	-1	+1	+60.5%	+63.8%	+77.2%	+44.4%	-2.2%	+4.2%
Health Science/ Diagnostics	42	+10	+10	+8	+5	+3	+1	+30.5%	+31.9%	+23.3%	+13.5%	+7.3%	+2.4%
Pharmacy	9	+6	+5	+4	+3	+2	+0	+166.7%	+149.0%	+76.6%	+46.8%	+22.3%	+0.6%
Management (VIII & above)	2	+1						+100.0%					
Administrative/ Supervisory (V to VII)	22	+14	+13	+13	+10	+1	+1	+164.3%	+159.9%	+134.3%	+77.3%	+5.1%	+4.8%
Clerical (III & IV)	55	-0	-4	-2	-1	-4	-2	-0.4%	-7.0%	-3.1%	-2.5%	-6.2%	-3.5%
Support	26	+10	+3	+3	+3	+1	-0	+59.1%	+15.5%	+11.2%	+11.8%	+3.5%	-1.8%





Nov 2021	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	
Overall	13,510	+2,539	+2,128	+1,737	+1,466	+587	+102	+23.1%	+18.7%	+14.8%	+12.2%	+4.5%	+0.8%
Maintenance/ Technical	5		+0	-1		+0			+6.4%	-9.1%		+0.4%	
Health Care Assistants	114	+10	+17	+16	+16	-3	-1	+9.5%	+17.0%	+15.8%	+16.4%	-2.2%	-0.8%
Care, other	2	0	-0	-0	-1	+0	-0	-19.1%	-1.2%	-19.1%	-29.1%	+0.6%	-7.5%
Our Lady's Navan	598	+104	+102	+89	+83	+8	-4	+21.0%	+20.5%	+17.4%	+16.0%	+1.4%	-0.7%
Consultants	18	+3	+1	+2	+2	+2		+20.6%	+6.0%	+12.9%	+9.4%	+12.9%	
Registrars	18	+1	+1	-1	-1			+2.9%	+2.9%	-2.8%	-2.8%		
SHO/ Interns	10	-1	-1		-2	-2	+1	-9.1%			-16.7%		+11.1%
Nurse/ Midwife Manager	42	+8	+10	+6	+1	+1		+22.9%	+29.4%	+17.9%	+2.4%	+2.4%	
Nurse/ Midwife Specialist & AN/MP	10	+6	+5	+3	+2	+2		+134.8%	+110.7%	+36.8%	+17.1%	+17.1%	
Staff Nurse/ Staff Midwife	111	+18	+16	+8	+8		-0	+19.4%	+16.3%	+7.5%	+8.2%		-0.0%
Nursing/ Midwifery other	2												
Therapy Professions	34	+7	+3	+2	+1	+1		+23.3%	+9.5%	+6.2%	+3.0%	+3.0%	
Health Science/ Diagnostics	30	+11	+8	+7	+5	+4		+54.7%	+33.9%	+28.2%	+20.4%	+15.5%	
Social Workers	7	+2	+1	+3				+54.2%	+15.1%	+75.0%			
Psychologists	1												
Pharmacy	6	+3	+3	+2	+1	+1		+100.0%	+100.0%	+50.0%	+20.0%	+20.0%	
Management (VIII & above)	4	+1						+33.3%					
Administrative/ Supervisory (V to VII)	26	+7	+2	+3	+4	+1	+0	+39.5%	+8.5%	+13.3%	+18.5%	+4.1%	+0.0%
Clerical (III & IV)	44	+12	+10	+7	+4	+1		+38.9%	+29.7%	+18.6%	+9.6%	+2.3%	
Support	62	+12	+1	+2	+0			+24.4%	+2.4%	+2.9%	+0.7%		
Maintenance/ Technical	1												
Health Care Assistants	26	-1	-3					-2.1%	-8.6%				
Care, other		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Cappagh National Orthopaedic	452	+88	+57	+44	+25	+11	+1	+24.2%	+14.3%	+10.7%	+5.9%	+2.4%	+0.2%
Consultants	195	+51	+43	+37	+23	+5	+1	+35.7%	+28.0%	+23.1%	+13.6%	+2.4%	+0.4%
Registrars	203	+56	+40	+45	+37	+13	-2	+37.9%	+24.6%	+28.5%	+22.2%	+7.1%	-0.9%
SHO/ Interns	177	+31	+27	+25	+19	-16		+20.8%	+17.6%	+16.8%	+12.2%	-8.1%	
Medical/ Dental, other	5	-1	+1	+1	-0	-1		-10.5%	+21.5%	+16.4%	-4.0%	-19.6%	
Nurse/ Midwife Manager	236	+56	+57	+45	+29	+15	+4	+31.3%	+31.7%	+23.8%	+13.8%	+6.6%	+1.6%
Nurse/ Midwife Specialist & AN/MP	118	+58	+49	+31	+30	+20	+2	+97.0%	+72.0%	+36.0%	+34.7%	+20.6%	+2.0%
Staff Nurse/ Staff Midwife	969	+134	+111	+108	+62	+30	+28	+16.1%	+12.9%	+12.5%	+6.8%	+3.2%	+3.0%
Nursing/ Midwifery Student	53	+45	+44	+45	+41	+33	+1	+523.5%	+488.9%	+562.5%	+341.7%	+165.0%	+1.9%
Nursing/ Midwifery other	54	+13	+15	+13	+9	+5	-1	+32.5%	+37.4%	+32.3%	+21.3%	+11.0%	-1.4%
Therapy Professions	146	+49	+42	+32	+33	+23	+10	+50.1%	+39.8%	+27.6%	+28.8%	+18.8%	+7.6%





Nov 2021	WTE Nov 2021	WTE change since Dec 16	change since	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	
Overall	13,510	+2,539	+2,128	+1,737	+1,466	+587	+102	+23.1%	+18.7%	+14.8%	+12.2%	+4.5%	+0.8%
Health Science/ Diagnostics	264	+45	+45	+43	+39	+23	-5	+20.8%	+20.4%	+19.5%	+17.5%	+9.5%	-2.0%
Social Workers	27	+5	+4	+7	-0	+2	+1	+22.9%	+18.5%	+32.7%	-0.2%	+7.9%	+4.5%
Psychologists	9	+4	+4	+4	+2	+1	+1	+95.6%	+95.6%	+95.6%	+28.5%	+12.1%	+13.5%
Pharmacy	54	+11	+11	+5	+4	+2	-2	+24.5%	+26.4%	+9.4%	+8.1%	+3.8%	-3.6%
H&SC, Other	19	-3	-4	-5	-3	-4	-1	-14.5%	-19.3%	-22.6%	-13.9%	-19.3%	-7.3%
Management (VIII & above)	46	+23	+19	+16	+14	+10		+96.6%	+67.9%	+54.7%	+43.6%	+29.3%	
Administrative/ Supervisory (V to VII)	170	+47	+35	+20	+12	+8	-0	+38.6%	+25.7%	+13.0%	+7.6%	+5.1%	-0.3%
Clerical (III & IV)	311	+58	+64	+61	+51	+13	-4	+22.9%	+26.1%	+24.3%	+19.8%	+4.3%	-1.1%
Support	273	+24	+26	+21	+22	+6	+0	+9.7%	+10.4%	+8.4%	+8.9%	+2.4%	+0.2%
Maintenance/ Technical	26	+2	+2	+4	+2			+7.4%	+7.4%	+17.1%	+8.3%		
Health Care Assistants	284	+85	+79	+54	+59	+26	-1	+42.5%	+38.5%	+23.3%	+26.1%	+10.2%	-0.4%
Care, other	7	-3	-0	+0	+0	+1	-0	-30.7%	-6.2%	+3.8%	+2.7%	+8.6%	-5.5%
Mater Misericordiae University	3,645	+789	+711	+610	+486	+216	+32	+27.6%	+24.2%	+20.1%	+15.4%	+6.3%	+0.9%
Consultants	45	+11	+9	+11	+11	+3	+1	+33.4%	+23.6%	+30.2%	+33.4%	+6.0%	+2.2%
Registrars	56	+17	+19	+12	+1	+2	-1	+44.5%	+49.1%	+26.5%	+1.5%	+3.2%	-1.0%
SHO/ Interns	63	+5	+3	+5	+8	+3	+0	+8.7%	+5.5%	+7.9%	+14.4%	+4.1%	+0.4%
Medical/ Dental, other	2			+0	+0					+1.0%	+6.4%		
Nurse/ Midwife Manager	87	+23	+19	+13	+16	+10	-0	+35.9%	+28.0%	+18.1%	+21.8%	+12.5%	-0.3%
Nurse/ Midwife Specialist & AN/MP	18	+4	+4	+7	+5	+3	-0	+24.1%	+26.0%	+55.9%	+42.3%	+16.4%	-1.2%
Staff Nurse/ Staff Midwife	278	+47	+43	+40	+38	+14	+7	+20.4%	+18.4%	+17.0%	+15.8%	+5.1%	+2.6%
Nursing/ Midwifery Student	3	+3	+3	+3	+2	+2	-2	-100.0%	-100.0%	-100.0%	+128.0%	+185.0%	-39.6%
Nursing/ Midwifery other	3	+1	+1	+1	+1	+0		+55.7%	+60.4%	+55.7%	+58.5%	+1.9%	
Therapy Professions	33	+3	+5	+2	+8	-4	+0	+11.0%	+16.3%	+5.4%	+29.5%	-9.6%	+0.5%
Health Science/ Diagnostics	85	+10	+15	+16	+15	+2	-0	+13.2%	+21.8%	+23.3%	+21.2%	+2.6%	-0.6%
Psychologists	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacy	19	+6	+5	+3	+3	+5	+0	+48.9%	+39.1%	+20.8%	+21.1%	+33.4%	+0.8%
H&SC, Other			-1	-1	-0		-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	5	+1	+1			+2		+25.0%	+25.0%			+66.7%	
Administrative/ Supervisory (V to VII)	30	+13	+12	+12	+8	+2	+0	+71.7%	+63.7%	+63.1%	+34.2%	+7.4%	+1.6%
Clerical (III & IV)	104	-10	-5	-4	+3	+9	-4	-8.7%	-5.0%	-4.0%	+3.3%	+9.2%	-3.5%
Support	31	+6	+5	+7	+5	+4	-1	+23.8%	+18.4%	+31.3%	+20.3%	+13.1%	-3.9%
Maintenance/ Technical	13	-6	-3	+0	-0	+0	+0	-30.7%	-18.5%	+1.5%	-0.3%	+3.1%	+2.3%
Health Care Assistants	180	+51	+32	+12	+20	-1	-1	+39.7%	+22.0%	+7.5%	+12.8%	-0.7%	-0.4%
Care, other	1												





Nov 2021	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	13,510	+2,539	+2,128	+1,737	+1,466	+587	+102	+23.1%	+18.7%	+14.8%	+12.2%	+4.5%	+0.8%
MRH Mullingar	1,059	+187	+167	+139	+145	+55	+1	+21.4%	+18.7%	+15.1%	+15.9%	+5.4%	+0.1%
Consultants	28	+8	+4	+3	+5	+1	+1	+37.7%	+17.9%	+13.4%	+20.2%	+5.2%	+1.8%
Registrars	26	+10	+10	+8	+6	+4		+60.8%	+68.5%	+44.8%	+29.4%	+17.5%	
SHO/ Interns	16	+3				+1		+25.6%				+6.9%	
Medical/ Dental, other	3	+0	-0	-2	-1	-2	-1	+12.8%	-11.4%	-34.1%	-28.6%	-33.1%	-23.5%
Nurse/ Midwife Manager	25	+5	+4	-0	+2	+1	-1	+26.7%	+17.8%	-1.8%	+7.1%	+3.3%	-3.0%
Nurse/ Midwife Specialist & AN/MP	15	+10	+9	+10	+6	+2	+1	+174.4%	+164.7%	+202.0%	+67.3%	+18.1%	+7.4%
Staff Nurse/ Staff Midwife	84	+14	+6	+2	+3	+2	-2	+19.4%	+8.2%	+2.0%	+3.5%	+2.0%	-2.4%
Nursing/ Midwifery other	1	-1	-1	-1	-1			-33.3%	-33.3%	-33.3%	-33.3%		
Therapy Professions	3		-0	-0	-0		-1		-9.4%				-24.2%
Health Science/ Diagnostics	2				+0	-0		-55.8%	-39.8%		+19.7%	-6.0%	
Social Workers	1		+0		-1			+16.3%	+16.3%		-50.0%		
Pharmacy	4	-	+1	+1	+1			+33.3%	+33.3%		+33.3%		
H&SC, Other	4		+1	+1				+35.7%	+23.4%		00.070		
Management (VIII & above)	4		+1	+2	+1			+100.0%	+33.3%		+33.3%		
Administrative/ Supervisory (V to VII)	32			+8			+1		+41.8%		+34.9%	+16.3%	+1.9%
Clerical (III & IV)	42			+5			-1		+29.0%		+15.9%	+10.3%	-2.3%
Support	29			+1					+5.8%			+0.2%	-2.3%
Health Care Assistants	14			+5					+33.3%		+51.6%	+6.6%	-6.6%
Royal Victoria Eye & Ear	332		+58	+40					+21.4%		+14.0%	+5.9%	-1.5%
Consultants	10	+0	+0	-2	-1	-1	+0	+2.5%	+1.5%	-16.3%	-8.3%	-8.3%	+0.9%
Registrars	14	+1	+1	+1	+1	+1	-2		+8.5%		+8.5%	+8.5%	-11.1%
SHO/ Interns	16		+1	+2				+6.7%	+6.7%		+14.3%	+6.7%	
Medical/ Dental, other	0		-0				-0		-33.3%			-33.3%	-29.4%
Nurse/ Midwife Manager	33								+4.8%			-4.3%	-1.5%
Nurse/ Midwife Specialist & AN/MP	16		-5		-12	-10			-25.5%		-42.6%	-38.9%	-33.5%
Staff Nurse/ Staff Midwife	116								+9.4%		+12.9%	+9.7%	+13.8%
Nursing/ Midwifery Student							-1		-100.0%		-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	4	-2	-2	-2	-2	-1			-30.0%		-30.0%	-12.5%	+16.7%
Therapy Professions	18								+0.9%		-16.7%	+6.2%	-4.2%
Health Science/ Diagnostics	22		+4	+4					+24.7%		+25.7%	+7.2%	-3.8%
Social Workers	3		+1	+1					+50.0%		+50.0%	-21.1%	+50.0%
Pharmacy	7			+2				+65.9%	+33.3%	-	-20.0%	+3.0%	- 33.370
H&SC, Other	1		+1	+1				-100.0%	-100.0%		-100.0%	-100.0%	





Nov 2021	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	13,510	+2,539	+2,128	+1,737	+1,466	+587	+102	+23.1%	+18.7%	+14.8%	+12.2%	+4.5%	+0.8%
Management (VIII & above)	2				+1	-1					+100.0%	-33.3%	
Administrative/ Supervisory (V to VII)	28	+8	+7	+9	+9	+4	-3	+39.5%	+36.1%	+50.7%	+46.7%	+17.6%	-8.4%
Clerical (III & IV)	36	-4	-2	-9	-7	-5	+1	-9.9%	-6.1%	-19.9%	-15.4%	-12.9%	+3.0%
Support	49	-2	-0	+2	+1	+1	-3	-4.0%	-0.9%	+3.3%	+1.7%	+2.8%	-5.0%
Maintenance/ Technical	2	-1	-1					-33.3%	-33.3%				
Health Care Assistants	27	+1	+0	+0	+2	+0	-1	+4.2%	+0.3%	+0.3%	+7.4%	+0.3%	-3.1%
Care, other	1	-0	-0	-1	-1	-1	-0	-4.0%	-4.0%	-52.0%	-52.0%	-52.0%	-12.7%
St. Michael's	404	+24	+18	+8	+8	+0	-2	+6.4%	+4.8%	+2.1%	+1.9%	+0.1%	-0.6%
Consultants	18	+2	-1	-0	-1	+2	-0	+11.7%	-2.9%	-2.0%	-5.9%	+9.7%	-1.4%
Registrars	10					-0	-0						-0.8%
SHO/ Interns	17	+3	+3	+3	+3	+1	+3			+19.8%			+20.0%
Nurse/ Midwife Manager	34	+10	+5	+2	+2		+0			+7.8%	+4.6%		+0.0%
Nurse/ Midwife Specialist & AN/MP	9	-0	+0	-1	+0	+1	+0	-1.2%	+5.0%	-5.9%	+5.0%	+19.3%	+5.4%
Staff Nurse/ Staff Midwife	112	+3	+6	+1	-7	-1	-1	+2.9%	+5.6%	+1.0%	-6.0%	-1.0%	-0.6%
Nursing/ Midwifery other	1	-0	-0	-1	-1	-0	-0	-1.0%	-1.0%	-50.5%	-47.3%	-1.0%	-1.0%
Therapy Professions	40	+17	+15	+11	+9	+5	-0	+73.1%	+59.2%	+37.5%	+28.4%	+15.9%	-1.2%
Health Science/ Diagnostics	21	+2	+3	+1	+3	+1	-0	+10.5%	+17.7%	+4.2%	+17.3%	+3.4%	-0.2%
Social Workers	6	+1	+2	+1	+1	+0	+1	+15.4%	+42.3%	+21.2%	+23.0%	+5.2%	+12.3%
Psychologists	4	+3	+2	+2	+2	+2	+0	+263.0%	+135.7%	+117.4%	+101.7%	+121.3%	+3.4%
Pharmacy	6	+2	+3	+2	+1	+1	-0	+68.7%	+133.3%	+44.7%	+22.8%	+16.9%	-1.6%
Management (VIII & above)	2	+0	+1	+1	+1			+14.3%	+100.0%	+100.0%	+100.0%		
Administrative/ Supervisory (V to VII)	13	+2	+2	-1	-1	+0	-0	+16.6%	+17.0%	-5.7%	-7.1%	+1.3%	-1.1%
Clerical (III & IV)	61	+8	+7	+5	+7	+3	-1	+14.6%	+12.9%	+9.5%	+13.5%	+5.6%	-1.5%
Support	58	+7	+1	+1	+1	-2	-1	+13.7%	+1.8%	+2.6%	+2.2%	-3.9%	-0.9%
Maintenance/ Technical	1												
Health Care Assistants	57	+10	+11	+3	-2	+3	+1	+21.1%	+23.4%	+5.1%	-3.3%	+4.8%	+2.1%
Care, other	3	+2	+2	+2	+3	+0	-0	+194.0%	+194.0%	+194.0%	-100.0%	+9.3%	-2.0%
St. Columcille's	473	+71	+62	+32	+21	+16	+2	+17.7%	+15.1%	+7.3%	+4.7%	+3.5%	+0.4%
Consultants	36	+1	+1	+2			-2	+2.5%	+3.5%	+4.8%	+4.9%	-2.5%	-6.5%
Registrars	42	+10	+8	+6	+6	+4		+31.3%	+21.7%	+15.1%	+16.7%	+10.5%	
SHO/ Interns	22	+1		+1	+1			+4.8%		+4.8%	+4.8%		
Medical/ Dental, other	1	+0	+0	+0	+0	+0		+16.7%	+16.7%	+16.7%	+16.7%	+16.7%	
Nurse/ Midwife Manager	140	+31	+29	+23	+20	+5	+0	+28.2%	+25.6%	+19.6%	+16.8%	+3.7%	+0.2%
Nurse/ Midwife Specialist & AN/MP	17	+6	+5	+1	+2	+1		+58.7%	+47.9%	+9.7%	+12.7%	+8.7%	





Nov 2021	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	
Overall	13,510	+2,539	+2,128	+1,737	+1,466	+587	+102	+23.1%	+18.7%	+14.8%	+12.2%	+4.5%	+0.8%
Staff Nurse/ Staff Midwife	227	-13	-1	-16	-18	-12	-3	-5.3%	-0.5%	-6.7%	-7.4%	-5.0%	-1.3%
Nursing/ Midwifery Student	26	+3	+3	+3	+5	+8	-1	+10.6%	+13.0%	+13.0%	+20.9%	+44.4%	-1.9%
Nursing/ Midwifery other	4	+1	+0					+21.8%	+1.0%				
Therapy Professions	16	+7	+8	+7	+4	-0	+1	+86.4%	+112.0%	+76.5%	+38.1%	-1.5%	+6.8%
Health Science/ Diagnostics	47	+8	+9	+4	+6	+0	+0	+21.2%	+24.1%	+10.0%	+14.9%	+0.2%	+0.0%
Social Workers	10	+6	+5	+4	+3	+1	+1	+136.3%	+83.7%	+58.7%	+34.1%	+5.5%	+11.2%
Psychologists	2	+2	+2	+2	+0	+0		+165.6%	+165.6%	+165.6%	+9.8%	+5.6%	
Pharmacy	6	+0	+0	+1	-1	-1		+1.6%	+4.9%	+8.5%	-11.1%	-17.9%	
Management (VIII & above)	6	+1	+1	+1	-0	-1		+10.0%	+10.0%	+10.0%	-1.8%	-9.8%	
Administrative/ Supervisory (V to VII)	57	+14	+13	+9	+5	-0	-3	+31.5%	+28.6%	+17.9%	+10.5%	-0.1%	-4.9%
Clerical (III & IV)	74	+0	-7	-3	-6	+3	+3	+0.1%	-9.0%	-4.5%	-8.0%	+4.9%	+4.0%
Support	137	+22	+14	+9	+8	+4	-2	+19.4%	+11.3%	+7.2%	+5.8%	+2.7%	-1.1%
Maintenance/ Technical	9	+2	-1	-1	-2	-6	+1	+28.6%	-10.0%	-10.0%	-18.2%	-40.0%	+12.5%
Health Care Assistants	45	+18	+17	+14	+10	+2		+65.4%	+58.8%	+45.9%	+28.9%	+5.8%	
National Maternity	924	+118	+104	+64	+44	+8	-4	+14.7%	+12.6%	+7.4%	+5.0%	+0.8%	-0.5%
Consultants	158	+35	+28	+20	+14	+4	-1	+28.7%	+21.8%	+14.6%	+9.5%	+2.8%	-0.3%
Registrars	196	+44	+43	+41	+32	+29	+0	+29.1%	+28.3%	+26.2%	+19.1%	+17.3%	+0.0%
SHO/ Interns	167	+45	+46	+33	+41	-12	-3	+37.2%	+38.3%	+24.9%	+32.5%	-6.5%	-1.8%
Medical/ Dental, other	6	+1	+2	+5	+5	+5		+13.2%	+49.3%	+411.5%	+383.7%	+524.0%	
Nurse/ Midwife Manager	255	+88	+82	+84	+71	+22	+3	+52.8%	+47.6%	+49.6%	+39.0%	+9.4%	+1.1%
Nurse/ Midwife Specialist & AN/MP	87	+6	+3	+3	-0	-5	+2	+7.8%	+3.6%	+3.0%	-0.2%	-5.5%	+1.8%
Staff Nurse/ Staff Midwife	845	+183	+99	+164	+121	+125	+67	+27.7%	+13.2%	+24.0%	+16.6%	+17.4%	+8.7%
Nursing/ Midwifery Student	12	+7	+2	-2	-5	-54	-7	+118.2%	+14.5%	-16.0%	-30.4%	-81.7%	-36.8%
Nursing/ Midwifery other	3	-11	-11	-11	-11	-5	-1	-76.9%	-77.0%	-77.0%	-77.0%	-62.5%	-14.2%
Therapy Professions	105	+6	+8	-3	+0	-11	-4	+5.6%	+8.0%	-2.4%	+0.4%	-9.2%	-3.5%
Health Science/ Diagnostics	247	+43	+30	+24	+35	+24	+0	+20.8%	+13.8%	+11.0%	+16.6%	+10.9%	+0.1%
Social Workers	24	+4	+6	+5	+5	+3	+1	+21.9%	+34.3%	+27.1%	+27.1%	+14.4%	+4.4%
Psychologists	12	+7	+7	+5	+2	+3	+1	+130.7%	+117.1%	+78.3%	+15.7%	+26.7%	+7.4%
Pharmacy	56	+6	+1	-1	-2	-3	-1	+12.3%	+1.8%	-1.8%	-3.7%	-5.2%	-1.3%
H&SC, Other	0		-1	-1				-74.1%	-74.1%	-74.1%			
Management (VIII & above)	27	+7	+11	+8	+9	+6	+0	+37.2%	+67.7%	+38.1%	+45.4%	+29.2%	+0.7%
Administrative/ Supervisory (V to VII)	188	+39	+35	+36	+40	+3	+2	+26.0%	+22.5%	+24.0%	+26.9%	+1.9%	+1.3%
Clerical (III & IV)	295	+47	+30	+17	+7	+26	+0	+18.8%	+11.2%	+5.9%	+2.4%	+9.7%	+0.0%
Support	312	+39	+28	+24	+19	-6	+10	+14.4%	+10.0%	+8.5%	+6.6%	-1.8%	+3.4%





Nov 2021	WTE Nov 2021	since	change since	change since	change since	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	13,510	+2,539	+2,128	+1,737	+1,466	+587	+102	+23.1%	+18.7%	+14.8%	+12.2%	+4.5%	+0.8%
Maintenance/ Technical	40	+5	+5	+5	+5	+5		+14.3%	+14.3%	+14.3%	+14.3%	+14.3%	
Health Care Assistants	217	+26	+33	+51	+36	+14	+1	+13.4%	+17.9%	+30.8%	+19.8%	+7.1%	+0.3%
Care, other	8	-0	-0	-0	-0	-2	-0	-3.5%	-1.7%	-1.7%	-1.7%	-20.5%	-5.3%
St. Vincent's University	3,260	+626	+486	+508	+422	+173	+71	+23.7%	+17.5%	+18.4%	+14.9%	+5.6%	+2.2%
Staff Nurse/ Staff Midwife	8	+8	+8	+8	+8	+0	-0	-100.0%	-100.0%	-100.0%	-100.0%	+1.5%	-4.2%
Health Care Assistants	0	+0	+0	+0	+0	-0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-16.7%	-20.5%
IEHG Bank	8	+8	+8	+8	+8	+0	-0	-100.0%	-100.0%	-100.0%	-100.0%	+0.6%	-5.0%

Source: Health Service Personnel Census



