## Ireland East Hospital Group Employment Report: October 2020

## **Employment by Staff Group**

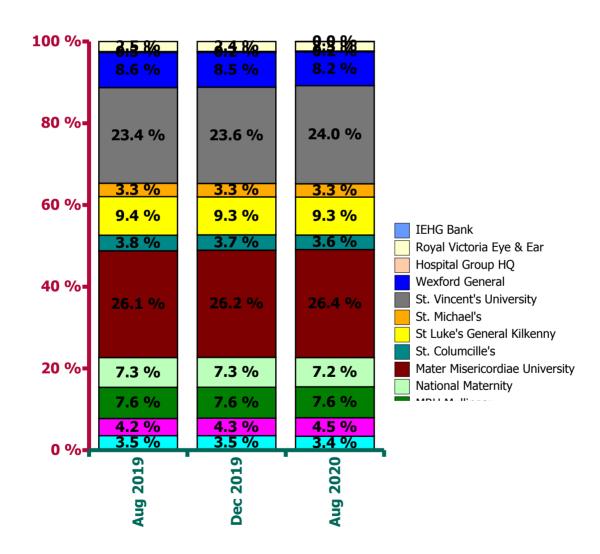
Oct 2020 (Dec 2019 figure: 12,045)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	12,770	12,831	+60.94	+0.5%	+786	+810
Consultants	587	586	-1	-0.1%	+47	+48
Registrars	671	678	+7	+1.0%	+59	+59
SHO/ Interns	664	667	+3	+0.5%	+97	+97
Medical/ Dental, other	29	27	-2	-6.3%	+2	+2
Medical & Dental	1,951	1,958	+8	+0.4%	+206	+207
Nurse/ Midwife Manager	1,009	1,008	-1	-0.1%	+78	+77
Nurse/ Midwife Specialist & AN/MP	322	334	+12	+3.7%	+27	+31
Staff Nurse/ Staff Midwife	3,239	3,269	+30	+0.9%	+32	+84
Pre-registration Nurse/ Midwife Intern				-100.0%	-23	-21
Pre-registration Nurse Intern (C0VID-19)	101	97	-5	-4.6%	+97	+97
Post-registration Nurse/ Midwife Student	20	20			-3	-2
Nursing/ Midwifery awaiting registration	18	31	+13		+27	-16
Nursing/ Midwifery Student	139	147	+8	+5.7%	+90	+57
Nursing/ Midwifery other	74	74	+0	+0.6%	-1	+1
Nursing & Midwifery	4,783	4,832	+50	+1.0%	+225	+251
Therapy Professions	472	474	+2	+0.4%	+52	+53
Health Science/ Diagnostics	782	787	+5	+0.6%	+53	+55
Social Workers	72	75	+3	+4.6%	+5	+7
Psychologists	20	22	+1	+5.9%	-0	+3
Pharmacy	188	189	+1	+0.7%	+2	+4
H&SC, Other	30	24	-6	-20.0%	-2	-2
Health & Social Care Professionals	1,565	1,571	+6	+0.4%	+109	+119
Management (VIII & above)	90	94	+4	+4.3%	+11	+8
Administrative/ Supervisory (V to VII)	590	593	+3	+0.5%	+77	+85
Clerical (III & IV)	1,224	1,219	-5	-0.4%	+5	-2
Management & Administrative	1,904	1,906	+2	+0.1%	+93	+91
Support	1,302	1,297	-5	-0.4%	-26	-30
Maintenance/ Technical	117	121	+4		+8	+9
General Support	1,419	1,418	-1	-0.1%	-18	-21
Health Care Assistants	1,123	1,119	-4	-0.4%	+170	+162
Care, other	26	27	+1	+2.6%	+1	+2
Patient & Client Care	1,149	1,146	-4	-0.3%	+171	+163





#### Ireland East Hospital Group Employment by Hospital: Oct 2020

Oct 2020 (Dec 2019 figure: 12,045)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	12,770	12,831	+61	+0.5%	+786	+810
Cappagh National Orthopaedic	440	438	-2	-0.5%	+11	+13
Our Lady's Navan	572	582	+10	+1.7%	+66	+70
MRH Mullingar	981	984	+3	+0.3%	+70	+74
National Maternity	909	919	+10	+1.1%	+39	+44
Mater Misericordiae University	3,365	3,385	+20	+0.6%	+226	+229
St. Columcille's	456	458	+3	+0.6%	+7	+2
St Luke's General Kilkenny	1,188	1,179	-10	-0.8%	+60	+56
St. Michael's	417	399	-19	-4.5%	+2	+2
St. Vincent's University	3,043	3,101	+58	+1.9%	+263	+286
Wexford General	1,060	1,048	-12	-1.2%	+23	+15
Hospital Group HQ	30	30			+0	+0
Royal Victoria Eye & Ear	304	304			+13	+13
IEHG Bank	5	5			+5	+5







# Ireland East Hospital Group Employment by Administration (HSE / S38): October 2020

Oct 2020 (Dec 2019 figure: 12,045)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	Citalige	WTE change since Oct 19
Overall	12,770	12,831	+61	+0.5%	+786	+810
HSE	4,292	4,286	-7	-0.2%	+232	+223
Section 38 Hospitals	8,477	8,545	+68	+0.8%	+554	+587

#### **HSE**

Oct 2020 (Dec 2019 figure: 4,054)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	4,292	4,286	-7	-0.2%	+232	+223
Consultants	151	152	+1	+0.0%	+14	+11
Registrars	206	210	+4	+0.0%	+9	+10
SHO/ Interns	235	234	-1	-0.0%	+10	+8
Medical/ Dental, other	16	14	-2	-0.1%	+0	+0
Medical & Dental	608	610	+2	+0.3%	+34	+30
Nurse/ Midwife Manager	336	327	-9	-0.0%	+7	-0
Nurse/ Midwife Specialist & AN/MP	78	84	+6	+0.1%	+11	+11
Staff Nurse/ Staff Midwife	1,091	1,107	+16	+0.0%	+32	+41
Pre-registration Nurse/ Midwife Intern				-1.0%	-1	-1
Pre-registration Nurse Intern (C0VID-19)	24	10	-14	-0.6%	+10	+10
Nursing/ Midwifery awaiting registration	4	4	-0	-0.1%	-0	-13
Nursing/ Midwifery Student	28	14	-14	-0.5%	+7	-4
Nursing/ Midwifery other	5	5		+0.0%	+0	+0
Nursing & Midwifery	1,537	1,536	-1	-0.1%	+58	+48
Therapy Professions	169	171	+2	+0.0%	+36	+34
Health Science/ Diagnostics	228	230	+2	+0.0%	+18	+23
Social Workers	7	7	+0	+0.0%	+1	+2
Psychologists	1	1	+0	+0.1%	-0	-0
Pharmacy	55	55	+0	+0.0%	-1	-1
H&SC, Other	2		-2	-1.0%	-0	
Health & Social Care Professionals	462	465	+2	+0.4%	+52	+57
Management (VIII & above)	23	24	+1	+0.0%	+5	+5
Administrative/ Supervisory (V to VII)	117	118	+0	+0.0%	+24	+31
Clerical (III & IV)	460	460	-0	-0.0%	-6	-10
Management & Administrative	601	601	+1	+0.1%	+23	+26
Support	459	459	-0	-0.0%	-55	-58
Maintenance/ Technical	37	40	+3	+0.1%	+0	+1
General Support	496	498	+3	+0.5%	-54	-56
Health Care Assistants	581	567	-14	-0.0%	+120	+118
Care, other	8	9	+1	+0.1%	-0	+0
Patient & Client Care	588	576	-13	-2.2%	+120	+118





#### **Section 38 Hospitals**

Oct 2020 (Dec 2019 figure: 7,991)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	8,477	8,545	+68	+0.8%	+554	+587
Consultants	435	434	-2	-0.0%	+34	+37
Registrars	465	468	+2	+0.0%	+50	+49
SHO/ Interns	429	433	+5	+0.0%	+87	+89
Medical/ Dental, other	13	13	+0	+0.0%	+2	+2
Medical & Dental	1,342	1,348	+6	+0.4%	+172	+177
Nurse/ Midwife Manager	673	681	+8	+0.0%	+71	+77
Nurse/ Midwife Specialist & AN/MP	244	250	+6	+0.0%	+16	+20
Staff Nurse/ Staff Midwife	2,148	2,162	+14	+0.0%	-1	+43
Pre-registration Nurse/ Midwife Intern				-1.0%	-22	-20
Pre-registration Nurse Intern (C0VID-19)	78	87	+9	+0.1%	+87	+87
Post-registration Nurse/ Midwife Student	20	20		+0.0%	-3	-2
Nursing/ Midwifery awaiting registration	14	27	+13	+0.9%	+27	-4
Nursing/ Midwifery Student	112	134	+22	+0.2%	+83	+61
Nursing/ Midwifery other	69	70	+0	+0.0%	-1	+1
Nursing & Midwifery	3,246	3,297	+51	+1.6%	+168	+202
Therapy Professions	303	303	+0	+0.0%	+16	+19
Health Science/ Diagnostics	554	557	+3	+0.0%	+36	+32
Social Workers	65	68	+3	+0.0%	+4	+5
Psychologists	19	20	+1	+0.1%	+0	+3
Pharmacy	133	134	+1	+0.0%	+3	+5
H&SC, Other	28	24	-4	-0.1%	-2	-2
Health & Social Care Professionals	1,102	1,107	+4	+0.4%	+57	+62
Management (VIII & above)	67	70	+3	+0.0%	+5	+3
Administrative/ Supervisory (V to VII)	472	475	+3	+0.0%	+53	+54
Clerical (III & IV)	764	759	-5	-0.0%	+11	+8
Management & Administrative	1,303	1,304	+1	+0.1%	+70	+65
Support	843	838	-5	-0.0%	+28	+27
Maintenance/ Technical	80	81	+1	+0.0%	+8	+8
General Support	923	919	-4	-0.4%	+36	+35
HCA, Nurse's Aide, etc.	521	528		+0.0%	+59	
Health & Social Care Assistants	22	24		+0.1%		
Health Care Assistants	542	552	+9	+0.0%		+44
Other Care Grades	18	18		-0.0%		+2
Care, other	18	18	-0	-0.0%	+1	+2
Patient & Client Care	561	570	+9	+1.6%	+51	+46





## **Cappagh National Orthopaedic**

Oct 2020 (Dec 2019 figure: 426)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19
Overall	440	438	-2	-0.5%	+11
Consultants	16	16	0	+0.0%	-1
Registrars	19	18	-1	-0.1%	
SHO/ Interns	12	11	-1	-0.1%	-1
Medical & Dental	47	45	-2	-2	-2
Nurse/ Midwife Manager	41	41	+0	+0.0%	+0
Nurse/ Midwife Specialist & AN/MP	9	9	0	+0.0%	
Staff Nurse/ Staff Midwife	111	111	0	+0.0%	+8
Nursing/ Midwifery other	2	2	0	+0.0%	
Nursing & Midwifery	163	163			+8
Therapy Professions	32	32	+0	+0.0%	-1
Health Science/ Diagnostics	26	26	-0	-0.0%	+1
Social Workers	7	7	0	+0.0%	
Psychologists	1	1	0	+0.0%	
Pharmacy	5	5	0	+0.0%	
Health & Social Care Professionals	71	71			+0
Management (VIII & above)	4	4	0	+0.0%	
Administrative/ Supervisory (V to VII)	25	25	0	+0.0%	+3
Clerical (III & IV)	41	41	0	+0.0%	+1
Management & Administrative	70	70			+4
Support	62	62	0	+0.0%	+0
Maintenance/ Technical	1	1	0	+0.0%	
General Support	63	63			+0
Health Care Assistants	26	26	0	+0.0%	
Patient & Client Care	26	26			





## Our Lady's Navan

Oct 2020 (Dec 2019 figure: 516)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19
Overall	572	582	+10	+1.7%	+66
Consultants	15	15	-0	-0.0%	+2
Registrars	30	31	+1	+0.0%	+4
SHO/ Interns	42	45	+2	+0.1%	+10
Medical & Dental	87	90	+3	+3	+16
Nurse/ Midwife Manager	51	48	-3	-0.1%	+5
Nurse/ Midwife Specialist & AN/MP	13	13	-0	-0.0%	+2
Staff Nurse/ Staff Midwife	128	133	+4	+0.0%	+11
Nursing/ Midwifery Student		1	+1	-1.0%	-3
Nursing & Midwifery	192	195	+2	+2	+15
Therapy Professions	27	27	+1	+0.0%	+9
Health Science/ Diagnostics	39	39	+0	+0.0%	+2
Pharmacy	7	7	+0	+0.0%	+1
Health & Social Care Professionals	73	74	+1	+1	+12
Management (VIII & above)	3	2	-1	-0.3%	-0
Administrative/ Supervisory (V to VII)	19	20	+1	+0.0%	+8
Clerical (III & IV)	55	57	+2	+0.0%	+0
Management & Administrative	77	79	+1	+1	+8
Support	23	24	+0	+0.0%	+0
Maintenance/ Technical	5	5	-0	-0.0%	-0
General Support	28	29	+0	+0	+0
Health Care Assistants	113	114	+1	+0.0%	+15
Care, other	1	2	+1	+0.7%	-0
Patient & Client Care	114	116	+2	+2	+15





## **MRH Mullingar**

Oct 2020 (Dec 2019 figure: 914)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19
Overall	981	984	+3	+0.3%	+70
Consultants	41	42	+2	+0.0%	+8
Registrars	56	56	-0	-0.0%	+0
SHO/ Interns	60	59	-0	-0.0%	+4
Medical/ Dental, other	2	2	0	+0.0%	+0
Medical & Dental	158	159	+1	+1	+13
Nurse/ Midwife Manager	75	76	+1	+0.0%	+5
Nurse/ Midwife Specialist & AN/MP	14	15	+1	+0.0%	+2
Staff Nurse/ Staff Midwife	247	256	+9	+0.0%	+15
Nursing/ Midwifery Student	10	2	-8	-0.8%	+1
Nursing/ Midwifery other	3	3	0	+0.0%	+1
Nursing & Midwifery	349	352	+3	+3	+24
Therapy Professions	37	38	+1	+0.0%	+12
Health Science/ Diagnostics	80	82	+2	+0.0%	+12
Pharmacy	15	14	-0	-0.0%	-2
H&SC, Other	1		-1	-1.0%	-0
Health & Social Care Professionals	133	134	+1	+1	+22
Management (VIII & above)	3	3	-0	-0.1%	-2
Administrative/ Supervisory (V to VII)	27	27	+0	+0.0%	+5
Clerical (III & IV)	97	97	+0	+0.0%	-4
Management & Administrative	127	127	-0	-0	-1
Support	26	27	+0	+0.0%	+1
Maintenance/ Technical	13	13	-0	-0.0%	-1
General Support	39	39	+0	+0	+1
Health Care Assistants	174	172	-2	-0.0%	+12
Care, other	1	1	0	+0.0%	
Patient & Client Care	175	173	-2	-2	+12





## **National Maternity**

Oct 2020 (Dec 2019 figure: 880)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19
Overall	909	919	+10	+1.1%	+39
Consultant Surgery	0	0	0	+0.0%	+0
Consultant Radiology				-1.0%	-0
Consultant Pathology	3	3	0	+0.0%	+0
Consultant Paediatrics	9	9	0	+0.0%	+2
Consultant Obstetrics & Gynaecology	17	17	0	+0.0%	-1
Consultant Medicine	0	0	0	+0.0%	
Consultant Anaesthesia	8	8	0	+0.0%	+2
Consultants	37	37	0	+0.0%	+3
Specialist Registrar	16	16	0	+0.0%	-2
Senior Registrar	2	2	0	+0.0%	+1
Registrar	20	22	+2	+0.1%	+4
Registrars	38	40	+2	+0.1%	+4
Senior House Officer	21	21	0	+0.0%	
SHO/ Interns	21	21	0	+0.0%	
Other Medical	1	1	0	+0.0%	
Medical/ Dental, other	1	1	0	+0.0%	
·		-	-		
Medical & Dental	97	99	+2	+2	+7
Director of Nursing/Midwifery	1	1	0	+0.0%	
Director Nursing/Midwifery, Assistant	8	8	0	+0.0%	-0
Clinical Nurse/ Midwife Manager	117	120	+3	+0.0%	+12
Nurse/ Midwife Manager	126	129	+3	+0.0%	+6
Clinical Nurse/ Midwife Specialist	11	10	-0	-0.0%	+(
Advanced Nurse/ Midwife Practitioner	5	5	0	+0.0%	
Nurse/ Midwife Specialist & AN/MP	16	15	-0	-0.0%	+1
Staff Nurses [General/ Children's]	80	78	-2	-0.0%	-(
Staff Midwives	155	162	+7	+0.0%	-3
Staff Nurse/ Staff Midwife	235	240	+5	+0.0%	-5
Post-registration Nurse/ Midwife Student	20	20	0	+0.0%	-3
Pre-registration Nurse Intern (C0VID-19)	4	3	-1	-0.3%	+3
Pre-registration Nurse/ Midwife Intern				-1.0%	
Nursing/ Midwifery Student	24	23	-1	-0.0%	+1
Nursing Education/Clinical	4	4	0	+0.0%	
Nursing/ Midwifery other	4	4	0	+0.0%	
Nursing & Midwifery	404	411	+7	+7	+5
Physiotherapists	7	7	+0	+0.0%	+2
Dietitians	6	7	+1	+0.2%	+3
Therapy Professions	13	14	+1	+0.1%	+3
Radiographers	9	9	0	+0.0%	+2
Medical Laboratory	34	35	+1	+0.0%	+2
Clinical Engineering	4	4	0	+0.0%	12
	46	47	+1	+0.0%	+6
Health Science/ Diagnostics					
Social Workers	7	8	+1	+0.1%	+2
Social Workers	7	8	+1	+0.1%	+1
Psychologists	2	2	+0	+0.0%	+1
Psychologists	2	2	+0	+0.0%	+(
Pharmacy	7	9	+2	+0.3%	-





Pharmacy	7	9	+2	+0.3%	+2
Health & Social Care Professionals	75	81	+5	+5	+11
Senior Management (VIII & GM)	5	5	0	+0.0%	+1
Executive Management	2	2	0	+0.0%	+1
Management (VIII & above)	6	6	0	+0.0%	+1
Middle Management (V-VII)	55	55	-1	-0.0%	+7
Administrative/ Supervisory (V to VII)	55	55	-1	-0.0%	+3
General Administrative (III & IV)	74	72	-2	-0.0%	-6
Clerical (III & IV)	74	72	-2	-0.0%	-9
Management & Administrative	135	132	-3	-3	-5
Portering	27	25	-2	-0.1%	+4
Other Support	3	3	0	+0.0%	
Other Labs & Associated	7	7	0	+0.0%	+1
Household Services	84	84	-0	-0.0%	-0
Catering	15	15	-0	-0.0%	+1
Support	136	134	-2	-0.0%	+4
Technical Services	3	3	0	+0.0%	+1
Maintenance	14	14	0	+0.0%	+6
Maintenance/ Technical	17	17	0	+0.0%	+6
General Support	153	151	-2	-2	+10
Health & Social Care Assistants	1	1	0	+0.0%	+1
HCA, Nurse's Aide, etc.	44	45	+1	+0.0%	+14
Health Care Assistants	44	45	+1	+0.0%	+10
Patient & Client Care	44	45	+1	+1	+10





## **Mater Misericordiae University**

Oct 2020 (Dec 2019 figure: 3,159	) WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19
Overall	3,365	3,385	+20	+0.6%	+226
Consultant Surgery	42	42	+0	+0.0%	+:
Consultant Radiology	17	16	-1	-0.0%	-0
Consultant Psychiatry	2	2	+1	+0.4%	+(
Consultant Pathology	19	19	-0	-0.0%	+
Consultant Paediatrics	1	1	0	+0.0%	+
Consultant Obstetrics & Gynaecology	3	3	0	+0.0%	
Consultant Medicine	70	70	+0	+0.0%	+1
Consultant Intensive Care Medicine	2	2	0	+0.0%	
Consultant Emergency Medicine	9	9	0	+0.0%	+
Consultant Anaesthesia	25	25	+0	+0.0%	+
Consultants	189	189	+0	+0.0%	+1
Specialist Registrar	97	98	+1	+0.0%	+1
Senior Registrar	5	7	+2	+0.4%	+
Registrar	86	84	-2	-0.0%	+1
Registrars	188	189	+1	+0.0%	+2
Senior House Officer	116	115	-1	-0.0%	+2
Interns	79	79	0	+0.0%	+2
SHO/ Interns	195	194	-1	-0.0%	+3
Other Medical	5	5	0	+0.0%	+
Dentists	1	1	0	+0.0%	
Medical/ Dental, other	6	6	0	+0.0%	+
Medical & Dental	578	579	+1	+1	+7
Director of Nursing/Midwifery	1	1	0	+0.0%	+
Director Nursing/Midwifery, Assistant	19	18	-1	-0.1%	+
Clinical Nurse/ Midwife Manager	201	202	+1	+0.0%	+2
Nurse/ Midwife Manager	221	220	-1	-0.0%	+1
Clinical Nurse/ Midwife Specialist	66	71	+5	+0.1%	+
Advanced Nurse/ Midwife Practitioner	28	29	+1	+0.0%	+
Nurse/ Midwife Specialist & AN/MP	94	100	+6	+0.1%	+1
Staff Nurses [General/ Children's]	890	870	-20	-0.0%	
Staff Nurse/ Staff Midwife	890	870	-20	-0.0%	
Nursing/ Midwifery awaiting registration	030	070	-20	-1.0%	
Pre-registration Nurse Intern (C0VID-19)	27	60	+33	+1.2%	
Pre-registration Nurse/ Midwife Intern	21	00	+33	-1.0%	
Nursing/ Midwifery Student	27	60	+33	+1.2%	
Other Nursing/ Midwifery	14	14	-1	-0.0%	
Nursing Education/Clinical	34	36	+2	+0.1%	
Nursing/ Midwifery other	49	50	+1	+0.0%	
Nursing & Midwifery	1,280	1,300	+20	+20	
Speech & Language Therapists	17	17	+1	+0.0%	
Podiatrists & Chiropodists	2	2	0	+0.0%	
Physiotherapists 2 11 11 11 11 11 11 11 11 11 11 11 11 1	61	56	-5		
Orthoptists Comment The manifests	1	1	0	+0.0%	
Occupational Therapists	23	23	0	+0.0%	
Dietitians	23	24	+1	+0.0%	
Therapy Professions	126	123	-3	-0.0%	
Radiographers	69	68	-1	-0.0%	-





Physicists	8	7	-1	-0.1%	-1
Phlebotomists	16	17	+1	+0.1%	+5
Perfusionists	4	4	+0	+0.0%	+1
Medical Laboratory	93	91	-1	-0.0%	-2
Clinical Measurement	33	33	0	+0.0%	+6
Clinical Engineering	6	7	+1	+0.2%	+2
Biochemists	11	10	-1	-0.1%	-1
Audiology	2	2	0	+0.0%	+0
Health Science/ Diagnostics	240	237	-2	-0.0%	+13
Social Workers	25	27	+2	+0.1%	+7
Social Workers	25	27	+2	+0.1%	
Psychologists	6	8	+2	+0.3%	+3
Psychologists	6	8	+2	+0.3%	+1
Pharmacy	53	53	0	+0.0%	+4
Pharmacy	53	53	0	+0.0%	+3
Other Health & Social Care	13	13	0	+0.0%	-1
HSCP Trainees/ Students	9	5	-4	-0.4%	-2
Counsellor Therapists	2	2	0	+0.0%	-1
H&SC, Other	24	20	-4	-0.2%	-2
Health & Social Care Professionals	473	468	-6	-6	+25
Senior Management (VIII & GM)	27	28	+1	+0.0%	+6
Executive Management	7	8	+1	+0.2%	
Management (VIII & above)	34	36	+2	+0.1%	+4
Other Administrative	1	1	0	+0.0%	
Middle Management (V-VII)	163	163	-0	-0.0%	+13
Administrative/ Supervisory (V to VII)	164	164	-0	-0.0%	+6
General Administrative (III & IV)	290	288	-2	-0.0%	+37
Clerical (III & IV)	290	288	-2	-0.0%	+28
Management & Administrative	487	487	-0	-0	+37
Portering	76	72	-3	-0.0%	+2
Other Support	36	37	+1	+0.0%	+3
Other Labs & Associated	17	19	+2	+0.1%	+5
Household Services	117	115	-2	-0.0%	-3
Catering	19	19	-0	-0.0%	+4
Support	265	263	-2	-0.0%	+12
Technical Services	5	5	0	+0.0%	+1
Maintenance	21	21	0	+0.0%	+3
Maintenance/ Technical	26	26	0	+0.0%	+2
General Support	291	289	-2	-2	+14
Health & Social Care Assistants	10	12	+2	+0.2%	+3
HCA, Nurse's Aide, etc.	238	244	+5	+0.0%	+22
Health Care Assistants	248	255	+7	+0.0%	+30
Other Care Grades	8	8	-0	-0.0%	+0
Other Care Grades Care, other	8	8	-0 -0	<i>-0.0%</i> -0.0%	+0





#### St. Columcille's

Oct 2020 (Dec 2019 figure: 452)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19
Overall	456	458	+3	+0.6%	+7
Consultant Surgery	3	3	-0	-0.1%	-0
Consultant Radiology	2	2	0	+0.0%	
Consultant Pathology	1	1	0	+0.0%	
Consultant Medicine	10	10	+0	+0.0%	+1
Consultant Anaesthesia	2	2	0	+0.0%	-1
Consultants	18	18	-0	-0.0%	^
Specialist Registrar	2	2	0	+0.0%	-1
Senior Registrar				-1.0%	-1
Registrar	8	8	0	+0.0%	+2
Registrars	10	10	0	+0.0%	+(
Senior House Officer	10	10	+0	+0.0%	+1
Interns	5	5	-0	-0.0%	-(
SHO/ Interns	15	15	-0	-0.0%	+
Medical & Dental	43	43	-0	-0	-(
Director of Nursing/Midwifery	1	1	0	+0.0%	
Director Nursing/Midwifery, Assistant	6	6	+0	+0.0%	+2
Clinical Nurse/ Midwife Manager	28	27	-1	-0.0%	-(
Nurse/ Midwife Manager	35	34	-1	-0.0%	+1
Clinical Nurse/ Midwife Specialist	5	5	+1	+0.1%	-1
Advanced Nurse/ Midwife Practitioner	1	2	+1	+1.0%	-1
Nurse/ Midwife Specialist & AN/MP	6	7	+2	+0.3%	
Staff Nurses [General/ Children's]	113	114	+0	+0.0%	+3
Staff Nurse/ Staff Midwife	113	114	+0	+0.0%	
Nursing Education/Clinical	1	1	0	+0.0%	
Nursing/ Midwifery other	1	1	0	+0.0%	
Nursing & Midwifery	155	155	+0	+0	-7
Speech & Language Therapists	7	7	+1	+0.1%	+:
Physiotherapists	13	14	+0	+0.0%	
Occupational Therapists	7	6	-0	-0.1%	+1
Dietitians	7	7	0	+0.0%	+2
Therapy Professions	33	34	+1	+0.0%	+3
Radiographers	14	14	+0	+0.0%	-(
Phlebotomists	2	2	+1	+0.4%	+1
Medical Laboratory	4	4	0	+0.0%	
Health Science/ Diagnostics	20	20	+1	+0.0%	+2
Social Workers	6	6	+0	+0.0%	+
Social Workers	6	6	+0	+0.0%	+1
Psychologists	1	1	+0	+0.1%	-(
Psychologists	1	1	+0	+0.1%	-(
Pharmacy	5	5	+0	+0.0%	+
Pharmacy	5	5	+0	+0.0%	+(
•					
Health & Social Care Professionals	66	68	+2	+2	+6
Senior Management (VIII & GM)	1	1	+0	+0.1%	.1.7
Executive Management	2	2			+1
Management (VIII & above)  Middle Management (V-VII)	13	13	+0	+0.1% +0.0%	+1





Administrative/ Supervisory (V to VII)	13	13	+0	+0.0%	-1
General Administrative (III & IV)	57	57	-0	-0.0%	+1
Clerical (III & IV)	57	57	-0	-0.0%	+3
Management & Administrative	72	72	+0	+0	+3
Portering	2	2	-0	-0.0%	+0
Other Support	1	1	+0	+0.1%	
Other Labs & Associated	3	3	0	+0.0%	-0
Household Services	50	49	-1	-0.0%	+4
Catering	5	6	+1	+0.2%	-0
Support	61	61	+0	+0.0%	+4
Maintenance	1	1	0	+0.0%	
Maintenance/ Technical	1	1	0	+0.0%	
General Support	62	62	+0	+0	+4
Health & Social Care Assistants	2	2	0	+0.0%	+2
HCA, Nurse's Aide, etc.	56	56	-0	-0.0%	+2
Health Care Assistants	58	58	-0	-0.0%	-1
Other Care Grades	1	1	0	+0.0%	
Care, other	1	1	0	+0.0%	+1
Patient & Client Care	59	59	-0	-0	-0





## St Luke's General Kilkenny

Oct 2020 (Dec 2019 figure: 1,119	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19
Overall	1,188	1,179	-10	-0.8%	+60
Consultant Surgery	4	4	-0	-0.0%	-
Consultant Radiology	5	6	+1	+0.1%	+
Consultant Paediatrics	6	6	-0	-0.0%	+(
Consultant Obstetrics & Gynaecology	6	6	0	+0.0%	+;
Consultant Medicine	12	12	-0	-0.0%	+;
Consultant Emergency Medicine	2	2	0	+0.0%	
Consultant Anaesthesia	6	6	0	+0.0%	+
Consultants	41	42	+0	+0.0%	+;
Specialist Registrar	8	8	+0	+0.0%	+-
Senior Registrar	10	11	+1	+0.1%	+
Registrar	43	45	+2	+0.0%	+,
Registrars	61	64	+3	+0.0%	+
Senior House Officer	47	43	-3	-0.1%	_
Interns	11	11	-0	-0.0%	+
SHO/ Interns	58	54	-3	-0.1%	_
Other Medical	7	6	-1	-0.2%	_
Medical/ Dental, other	7	6	-1	-0.2%	_
,					
Medical & Dental	167	166	-1	-1	+:
Director of Nursing/Midwifery	2	2	0	+0.0%	
Director Nursing/Midwifery, Assistant	9	8	-1	-0.1%	-
Clinical Nurse/ Midwife Manager	74	72	-2	-0.0%	+
Nurse/ Midwife Manager	85	82	-4	-0.0%	-
Clinical Nurse/ Midwife Specialist	16	17	+1	+0.1%	+
Advanced Nurse/ Midwife Practitioner	6	8	+2	+0.3%	+
Nurse/ Midwife Specialist & AN/MP	22	24	+2	+0.1%	+
Staff Nurses [General/ Children's]	273	282	+8	+0.0%	-
Staff Midwives	36	32	-4	-0.1%	-
Staff Nurse/ Staff Midwife	309	313	+4	+0.0%	+
Nursing/ Midwifery awaiting registration	4	4	-0	-0.1%	+
Pre-registration Nurse Intern (C0VID-19)	7		-7	-1.0%	
Pre-registration Nurse/ Midwife Intern				-1.0%	-
Nursing/ Midwifery Student	11	4	-7	-0.7%	+
Nursing Education/Clinical	1	1	0	+0.0%	-
Nursing/ Midwifery other	1	1	0	+0.0%	_
Nursing & Midwifery	428	424	-4	-4	+14
Speech & Language Therapists	5	4	-1	-0.2%	+
Podiatrists & Chiropodists	2	2	+0	+0.0%	
Physiotherapists	20	20	-1	-0.0%	
Occupational Therapists	5	7	+2	+0.4%	
Dietitians	11	11	-0	-0.0%	
Therapy Professions	43	43	+0	+0.0%	+
Radiographers	26	26	-1	-0.0%	
Medical Laboratory	13	14	+0	+0.0%	
Clinical Measurement	10	10	-0	-0.0%	
Clinical Engineering	10	10	0	+0.0%	
Health Science/ Diagnostics	51	50	-0	-0.0%	
	. 31	:)()	0	-0.0%	. +





Pharmacy	16	17	+0	+0.0%	-1
HSCP Trainees/ Students	1		-1	-1.0%	
H&SC, Other	1		-1	-1.0%	
Health & Social Care Professionals	111	110	-1	-1	+9
Senior Management (VIII & GM)	2	4	+2	+1.0%	+1
Executive Management	1	1	0	+0.0%	+1
Management (VIII & above)	3	5	+2	+0.7%	+2
Middle Management (V-VII)	22	20	-2	-0.1%	+6
Administrative/ Supervisory (V to VII)	22	20	-2	-0.1%	+6
General Administrative (III & IV)	133	131	-1	-0.0%	-9
Clerical (III & IV)	133	131	-1	-0.0%	-5
Management & Administrative	158	157	-1	-1	+3
Portering	5	5	+0	+0.0%	-52
Other Support	6	8	+2	+0.2%	+5
Other Labs & Associated	2	2	+0	+0.0%	+1
Household Services	151	147	-4	-0.0%	+9
Catering	10	10	-0	-0.0%	+2
Support	175	172	-3	-0.0%	-29
Maintenance	12	15	+3	+0.2%	+3
Maintenance/ Technical	12	15	+3	+0.2%	+2
General Support	187	188	+0	+0	-27
Health & Social Care Assistants	1	1	+0	+0.3%	+0
HCA, Nurse's Aide, etc.	135	131	-3	-0.0%	+54
Health Care Assistants	135	132	-3	-0.0%	+57
Other Care Grades	2	2	0	+0.0%	
Care, other	2	2	0	+0.0%	
Patient & Client Care	138	134	-3	-3	+57





#### St. Michael's

Oct 2020 (Dec 2019 figure: 397)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19
Overall	417	399	-19	-4.5%	+2
Consultant Surgery	2	2	0	+0.0%	
Consultant Radiology	1	1	0	+0.0%	
Consultant Medicine	7	7	-0	-0.0%	-1
Consultant Anaesthesia	1	1	0	+0.0%	
Consultants	11	11	0	+0.0%	+(
Specialist Registrar	3	3	0	+0.0%	
Registrar	10	10	0	+0.0%	
Registrars	13	13	0	+0.0%	
Senior House Officer	10	10	0	+0.0%	-1
Interns	5	5	0	+0.0%	+2
SHO/ Interns	15	15	0	+0.0%	+1
Other Medical	0	0	0	+0.0%	
Medical/ Dental, other	0	0	0	+0.0%	
Medical & Dental	39	39		10.070	+2
	1	1	0	+0.0%	T2
Director of Nursing/Midwifery	4	4	0	+0.0%	
Director Nursing/Midwifery, Assistant Clinical Nurse/ Midwife Manager	30	30	0	+0.0%	-:
			0		+1
Nurse/ Midwife Manager	35	35	-	+0.0%	
Clinical Nurse/ Midwife Specialist	20	21	+1	+0.0%	+1
Advanced Nurse/ Midwife Practitioner	5	5	0	+0.0%	
Nurse/ Midwife Specialist & AN/MP	25	26	+1	+0.0%	-2
Staff Nurses [General/ Children's]	102	105	+3		+2
Staff Nurse/ Staff Midwife	102	105	+3	+0.0%	+(
Pre-registration Nurse Intern (C0VID-19)	23		-23	-1.0%	
Nursing/ Midwifery Student	23		-23	-1.0%	
Nursing Education/Clinical	5	4	-1	-0.2%	
Nursing/ Midwifery other	5	4	-1	-0.2%	-1
Nursing & Midwifery	190	170	-20	-20	+1
Podiatrists & Chiropodists	0	0	0	+0.0%	
Physiotherapists	10	10	+0	+0.0%	-(
Orthoptists	0	0	0	+0.0%	
Occupational Therapists	4	4	0	+0.0%	
Dietitians	3	3	0	+0.0%	-1
Therapy Professions	17	17	+0	+0.0%	-5
Radiographers	7	8	+1	+0.2%	+2
Phlebotomists	3	3	0	+0.0%	
Medical Laboratory	5	5	0	+0.0%	+(
Clinical Measurement	3	3	0	+0.0%	-1
Health Science/ Diagnostics	17	18	+1	+0.1%	+1
Social Workers	3	3	0	+0.0%	+1
Social Workers	3	3	0	+0.0%	+1
Pharmacy	7	7	+0	+0.0%	+2
Pharmacy	7	7	+0	+0.0%	-2
Health & Social Care Professionals	44	45	+1	+1	
Senior Management (VIII & GM)	1	2	+1	+1.0%	+1
Executive Management	1	1	0		





Management (VIII & above)	2	3	+1	+0.5%	+2
Middle Management (V-VII)	25	24	-1	-0.1%	+5
Administrative/ Supervisory (V to VII)	25	24	-1	-0.1%	+5
General Administrative (III & IV)	38	38	+0	+0.0%	-7
Clerical (III & IV)	38	38	+0	+0.0%	-5
Management & Administrative	65	65			+2
Portering	15	15	0	+0.0%	
Other Support	5	5	0	+0.0%	
Other Labs & Associated	2	2	0	+0.0%	-1
Household Services	17	17	0	+0.0%	-0
Catering	8	8	0	+0.0%	+1
Support	48	48	0	+0.0%	-0
Maintenance	2	2	0	+0.0%	
Maintenance/ Technical	2	2	0	+0.0%	
General Support	50	50			-0
Health & Social Care Assistants	0	0	0	+0.0%	
HCA, Nurse's Aide, etc.	28	28	0	+0.0%	+1
Health Care Assistants	28	28	0	+0.0%	+3
Other Care Grades	2	2	0	+0.0%	
Care, other	2	2	0	+0.0%	
Patient & Client Care	30	30			+3





## St. Vincent's University

Oct 2020 (Dec 2019 figure: 2,838)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19
Overall	3,043	3,101	+58	+1.9%	+263
Consultant Surgery	32	31	-1	-0.0%	+1
Consultant Radiology	15	15	0	+0.0%	+(
Consultant Psychiatry	3	3	0	+0.0%	
Consultant Pathology	16	16	0	+0.0%	+(
Consultant Medicine	67	66	-1	-0.0%	+18
Consultant Emergency Medicine	8	8	0	+0.0%	+:
Consultant Anaesthesia	17	17	0	+0.0%	-4
Consultants	158	156	-2	-0.0%	+12
Specialist Registrar	96	96	0	+0.0%	+22
Senior Registrar	5	5	0	+0.0%	+1
Registrar	85	85	0	+0.0%	+6
Registrars	186	186	+0	+0.0%	+21
Senior House Officer	98	104	+6	+0.1%	+18
Interns	73	74	+1	+0.0%	+26
SHO/ Interns	171	178	+7	+0.0%	+52
Other Medical	1	1	0	+0.0%	-(
Medical/ Dental, other	1	1	0	+0.0%	-(
Medical & Dental	516	521	+5	+5	+84
Director of Nursing/Midwifery	2	2	0	+0.0%	-
· · · · · · · · · · · · · · · · · · ·	16	16	0	+0.0%	+1
Director Nursing/Midwifery, Assistant  Clinical Nurse/ Midwife Manager	207	212	+5	+0.0%	+54
			_		
Nurse/ Midwife Manager	225	230	+5	+0.0%	+47
Clinical Nurse/ Midwife Specialist	69	69	0	+0.0%	-2
Advanced Nurse/ Midwife Practitioner	22	22	0	+0.0%	+5
Nurse/ Midwife Specialist & AN/MP	91	91	0	+0.0%	+4
Staff Nurses [General/ Children's]	719	745	+26	+0.0%	+72
Staff Nurse [Psychiatric]	3	3	0	+0.0%	-
Nursing Bank	2	2	0	+0.0%	-:
Staff Nurse/ Staff Midwife	724	750	+26	+0.0%	+26
Nursing/ Midwifery awaiting registration	14	27	+13	+0.9%	+27
Pre-registration Nurse Intern (C0VID-19)	24	24	0	+0.0%	+24
Pre-registration Nurse/ Midwife Intern				-1.0%	-14
Nursing/ Midwifery Student	38	51	+13	+0.3%	+34
Nursing Education/Clinical	9	9	0	+0.0%	-6
Nursing/ Midwifery other	9	9	0	+0.0%	-6
Nursing & Midwifery	1,087	1,131	+44	+44	+105
Speech & Language Therapists	10	11	+1	+0.1%	+1
Podiatrists & Chiropodists	4	4	0	+0.0%	+2
Physiotherapists	61	63	+2	+0.0%	+6
Occupational Therapists	16	16	0	+0.0%	-1
Dietitians	22	21	-1	-0.0%	-(
Therapy Professions	112	114	+2	+0.0%	+10
Radiographers	66	64	-2		
Physicists	7	7	0		
Phlebotomists	13	13		+0.0%	
Medical Laboratory	82	86		+0.1%	
Clinical Measurement	29	30		+0.0%	





Clinical Engineering	8	8	0	+0.0%	+1
Biochemists	19	19	0	+0.0%	+1
Audiology	0	0	0	+0.0%	.,
Health Science/ Diagnostics	223	227	+3	+0.0%	+15
Social Workers	22	22	0	+0.0%	+3
Social Workers	22	22	0	+0.0%	+3
Psychologists Psychologists	11	10	-1	-0.1%	+3
Psychologists	11	10	-1	-0.1%	-1
Pharmacy	58	57	-1	-0.1%	+0
Pharmacy	58	57	-1	-0.0%	-1
,	30	37	-1	-0.0%	
HSCP Trainees/ Students  Counsellor Therapiets	0	0	0	+0.0%	-1
Counsellor Therapists	0	-	-		
H&SC, Other	-	0	0	+0.0%	
Health & Social Care Professionals	426	430	+3	+3	+26
Senior Management (VIII & GM)	16	16	0	+0.0%	-3
Executive Management	1	1	0	+0.0%	
Management (VIII & above)	17	17	0	+0.0%	-2
Other Administrative	4	4	0	+0.0%	
Middle Management (V-VII)	176	181	+5	+0.0%	+33
Administrative/ Supervisory (V to VII)	179	184	+5	+0.0%	+36
General Administrative (III & IV)	285	284	-1	-0.0%	+5
Clerical (III & IV)	285	284	-1	-0.0%	-5
Management & Administrative	481	485	+4	+4	+30
Portering	103	103	0	+0.0%	+11
Other Support	60	60	+0	+0.0%	+2
Other Labs & Associated	33	33	0	+0.0%	+2
Household Services	90	90	0	+0.0%	+3
Catering	19	19	0	+0.0%	
Support	304	304	0	+0.0%	+12
Technical Services	2	3	+1	+0.5%	
Maintenance	32	32	0	+0.0%	
Maintenance/ Technical	34	35	+1	+0.0%	
General Support	338	339	+1	+1	+12
Health & Social Care Assistants	11	11	0	+0.0%	+0
HCA, Nurse's Aide, etc.	175	176	+1	+0.0%	+21
Health Care Assistants	186	187	+1	+0.0%	+6
Other Care Grades	9	9	0	+0.0%	+1
Care, other	9	9	0	+0.0%	+1
Patient & Client Care	194	195	+1	+1	+6





#### **Wexford General**

Oct 2020 (Dec 2019 figure: 1,024)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19
Overall	1,060	1,048	-12	-1.2%	+23
Consultant Surgery	5	5	0	+0.0%	
Consultant Radiology	5	5	+0	+0.0%	+7
Consultant Pathology	1	1	-0	-0.1%	+1
Consultant Paediatrics	6	5	-1	-0.1%	+1
Consultant Obstetrics & Gynaecology	5	5	+0	+0.0%	-1
Consultant Medicine	8	8	+0	+0.0%	-1
Consultant Emergency Medicine	2	2	0	+0.0%	
Consultant Anaesthesia	5	5	0	+0.0%	+
Consultants	37	36	-1	-0.0%	+2
Specialist Registrar	9	9	0	+0.0%	+2
Senior Registrar	4	4	0	+0.0%	+;
Registrar	36	37	+0	+0.0%	{
Registrars	49	50	+0	+0.0%	-:
Senior House Officer	48	49	+1	+0.0%	+;
Interns	13	12	-1	-0.1%	+2
SHO/ Interns	61	60	-0	-0.0%	
Other Medical	7	6	-1	-0.1%	+2
Medical/ Dental, other	7	6	-1	-0.1%	+
Medical & Dental	154	152	-1	-1	-(
Director of Nursing/Midwifery	2	2	-0	-0.0%	-(
Director Nursing/Midwifery, Assistant	6	6	-0	-0.0%	+(
Clinical Nurse/ Midwife Manager	78	76	-2	-0.0%	+1
Nurse/ Midwife Manager	86	84	-2	-0.0%	
Clinical Nurse/ Midwife Specialist	19	20	+1	+0.0%	+4
Advanced Nurse/ Midwife Practitioner	5	5	+0	+0.0%	+
Nurse/ Midwife Specialist & AN/MP	24	25	+1	+0.0%	+:
Staff Nurses [General/ Children's]	244	243	-1	-0.0%	
Staff Midwives	44	43	-1	-0.0%	-:
Staff Nurse/ Staff Midwife	288	286	-2	-0.0%	-:
Nursing/ Midwifery awaiting registration	200	200	_	-1.0%	`
Pre-registration Nurse Intern (C0VID-19)	7	7	-0	-0.0%	+7
Nursing/ Midwifery Student	7	7	-0	-0.0%	+(
Nursing & Midwifery	405	402	-3		+7
Speech & Language Therapists	1	1	0		+
Podiatrists & Chiropodists	1	1	-0		-(
Physiotherapists	18	18	-0		+:
Occupational Therapists	4	4	0	+0.0%	+
Dietitians	5	5		-0.1%	+
Therapy Professions	29	28	-1	-0.0%	+3
Radiographers	19	19	-0	-0.0%	
Phlebotomists	2	2	-0	+0.0%	
Medical Laboratory	11	10	-1	-0.1%	+
Clinical Measurement	5	5	0	+0.0%	+
Clinical Measurement  Clinical Engineering	1	1	0	+0.0%	
			-1		
Health Science/ Diagnostics	38	37		-0.0%	-(
Social Workers	1	1	0	+0.0%	+
Social Workers	1	1	0		





Pharmacy	11	11	-0	-0.0%	+2
Pharmacy	11	11	-0	-0.0%	+0
Health & Social Care Professionals	79	77	-2	-2	+3
Senior Management (VIII & GM)	3	3	0	+0.0%	+0
Executive Management	1	1	0	+0.0%	+1
Management (VIII & above)	4	4	0	+0.0%	+2
Middle Management (V-VII)	20	22	+1	+0.1%	+6
Administrative/ Supervisory (V to VII)	20	22	+1	+0.1%	+7
General Administrative (III & IV)	116	115	-0	-0.0%	-1
Clerical (III & IV)	116	115	-0	-0.0%	-0
Management & Administrative	140	141	+1	+1	+8
Portering	14	13	-1	-0.1%	-26
Other Support	31	33	+1	+0.0%	-5
Other Labs & Associated	3	3	+0	+0.0%	+2
Household Services	116	117	+1	+0.0%	-5
Catering	10	9	-0	-0.0%	+3
Support	174	175	+2	+0.0%	-31
Maintenance	6	6	+0	+0.0%	+1
Maintenance/ Technical	6	6	+0	+0.0%	-0
General Support	179	181	+2	+2	-31
Health & Social Care Assistants	1	1	+0	+0.0%	+1
HCA, Nurse's Aide, etc.	100	91	-9	-0.1%	+40
Health Care Assistants	101	92	-9	-0.1%	+36
Other Care Grades	2	2	0	+0.0%	-0
Care, other	2	2	0	+0.0%	-1
Patient & Client Care	103	94	-9	-9	+35





## **Hospital Group HQ**

Oct 2020 (Dec 2019 figure: 30)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19
Overall	30	30	0		+0
Director of Nursing/Midwifery	1	1	0	+0.0%	
Director Nursing/Midwifery, Assistant	2	2	0	+0.0%	
Nurse/ Midwife Manager	3	3	0	+0.0%	
Nursing Bank	0	0	0	+0.0%	+0
Staff Nurse/ Staff Midwife	0	0	0	+0.0%	+0
Nursing & Midwifery	3	3			+0
Clinical Engineering	1	1	0	+0.0%	-0
Health Science/ Diagnostics	1	1	0	+0.0%	-0
Health & Social Care Professionals	1	1			-0
Senior Management (VIII & GM)	6	6	0	+0.0%	+3
Executive Management	2	2	0	+0.0%	
Management (VIII & above)	8	8	0	+0.0%	+2
Middle Management (V-VII)	16	16	0	+0.0%	-3
Administrative/ Supervisory (V to VII)	16	16	0	+0.0%	-1
General Administrative (III & IV)	2	2	0	+0.0%	-2
Clerical (III & IV)	2	2	0	+0.0%	-0
Management & Administrative	26	26			+1
Technical Services				-1.0%	-1
Maintenance/ Technical				-1.0%	-1
General Support					-1





# Royal Victoria Eye & Ear

Oct 2020 (Dec 2019 figure: 291)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19
Overall	304	304	0		+13
Consultant Surgery	20	20	0	+0.0%	+0
Consultant Anaesthesia	5	5	0	+0.0%	
Consultants	25	25	0	+0.0%	+2
Specialist Registrar	13	13	0	+0.0%	+4
Registrar	9	9	0	+0.0%	-0
Registrars	22	22	0	+0.0%	+2
Senior House Officer	15	15	0	+0.0%	-1
SHO/ Interns	15	15	0	+0.0%	-1
Other Medical	5	5	0	+0.0%	+0
Medical/ Dental, other	5	5	0	+0.0%	+1
Medical & Dental	66	66			+3
Director of Nursing/Midwifery	1	1	0	+0.0%	
Director Nursing/Midwifery, Assistant	2	2	0	+0.0%	
Clinical Nurse/ Midwife Manager	22	22	0	+0.0%	-1
Nurse/ Midwife Manager	25	25	0	+0.0%	+2
Clinical Nurse/ Midwife Specialist	4	4	0	+0.0%	+0
Advanced Nurse/ Midwife Practitioner	5	5	0	+0.0%	+4
Nurse/ Midwife Specialist & AN/MP	9	9	0	+0.0%	+0
Staff Nurses [General/ Children's]	86	86	0	+0.0%	+4
Staff Nurse/ Staff Midwife	86	86	0	+0.0%	+5
Nursing Education/Clinical	1	1	0	+0.0%	-1
Nursing/ Midwifery other	1	1	0	+0.0%	-1
Nursing & Midwifery	122	122			+7
Speech & Language Therapists	1	1	0	+0.0%	
Physiotherapists	0	0	0	+0.0%	
Orthoptists	1	1	0	+0.0%	-0
Dietitians	1	1	0	+0.0%	+0
Therapy Professions	3	3	0	+0.0%	-0
Radiographers	1	1	0	+0.0%	
Medical Laboratory				-1.0%	-3
Audiology	1	1	0	+0.0%	
Health Science/ Diagnostics	2	2	0	+0.0%	
Social Workers	1	1	0	+0.0%	
Social Workers	1	1	0	+0.0%	-1
Pharmacy	4	4	0	+0.0%	+1
Pharmacy	4	4	0	+0.0%	+1
Other Health & Social Care	4	4	0	+0.0%	+1
H&SC, Other	4	4	0	+0.0%	
Health & Social Care Professionals	13	13			-0
Senior Management (VIII & GM)	4	4	0	+0.0%	+2
Management (VIII & above)	4	4	0	+0.0%	+1
Middle Management (V-VII)	24	24	0	+0.0%	-0
Administrative/ Supervisory (V to VII)	24	24	0	+0.0%	
General Administrative (III & IV)	37	37	0	+0.0%	-0
Clerical (III & IV)	37	37	0	+0.0%	+1





Management & Administrative	65	65			+2
Portering	10	10	0	+0.0%	
Other Support	2	2	0	+0.0%	+0
Other Labs & Associated	1	1	0	+0.0%	+1
Household Services	10	10	0	+0.0%	-0
Catering	5	5	0	+0.0%	-1
Support	28	28	0	+0.0%	+0
General Support	28	28			+0
HCA, Nurse's Aide, etc.	10	10	0	+0.0%	+1
Health Care Assistants	10	10	0	+0.0%	+1
Patient & Client Care	10	10			+1

## **IEHG Bank**

Oct 2020 ( figure: )	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19
Overall	5	5	0		+5
Staff Nurses [General/ Children's]	5	5	0	+0.0%	+5
Staff Nurse/ Staff Midwife	5	5	0	+0.0%	+5
Nursing & Midwifery	5	5			+5
HCA, Nurse's Aide, etc.	0	0	0	+0.0%	+0
Health Care Assistants	0	0	0	+0.0%	+0
Patient & Client Care	0	0			+0





#### Ireland East Hospital Group Employment by Grade Group & Staff Category: October 2020

Oct 2020 (Dec 2019 figure: 12,045)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	12,770	12,831	+61	+0.5%	+786	+810
Consultant Anaesthesia	88	88	+0	+0.4%	+4	+5
Consultant Emergency Medicine	24	24	-0	-0.2%	+5	+4
Consultant Intensive Care Medicine	2	2				
Consultant Medicine	195	197	+1	+0.6%	+23	+23
Consultant Obstetrics & Gynaecology	34	34	+0	+0.1%	-1	-1
Consultant Paediatrics	26	25	-1	-3.7%	+3	+4
Consultant Pathology	41	41	-0	-0.3%	+3	+2
Consultant Psychiatry	4	5	+1	+14.5%	+1	+1
Consultant Radiology	53	53	-0	-0.3%	+1	+2
Consultant Surgery	119	118	-1	-1.2%	+10	+8
Consultants	587	586	-1	-0.1%	+47	+48
Registrar	369	372	+2	+0.7%	+30	+29
Senior Registrar	31	34	+3	+8.7%	+6	+7
Specialist Registrar	271	272	+1	+0.5%	+23	+24
Registrars	671	678	+7	+1.0%	+59	+59
Interns	198	197	-1	-0.3%	+50	+50
Senior House Officer	466	470	+4	+0.9%	+47	+47
SHO/ Interns	664	667	+3	+0.5%	+97	+97
Dentists	1	1				
Other Medical	28	26	-2	-6.5%	+2	+2
Medical/ Dental, other	29	27	-2	-6.3%	+2	+2
Medical & Dental	1,951	1,958	+8	+0.4%	+206	+207
Clinical Nurse/ Midwife Manager	902	902	+1	+0.1%	+76	+74
Director Nursing/Midwifery, Assistant	91	90	-1	-1.5%	+1	+2
Director of Nursing/Midwifery	16	16	-0	-0.2%	+1	+1
Nurse/ Midwife Manager	1,009	1,008	-1	-0.1%	+78	+77
Advanced Nurse/ Midwife Practitioner	82	86	+4	+4.9%	+14	+14
Clinical Nurse/ Midwife Specialist	240	248	+8	+3.3%	+13	+17
Nurse/ Midwife Specialist & AN/MP	322	334	+12	+3.7%	+27	+31
Nursing Bank	2	2			+0	-2
Staff Midwives	279	279	-0	-0.0%	-9	-11
Staff Nurse [Psychiatric]	3	3			-1	-1
Staff Nurses [General/ Children's]	2,954	2,985	+30	+1.0%	+41	+98
Staff Nurse/ Staff Midwife	3,239	3,269	+30	+0.9%	+32	+84
Pre-registration Nurse/ Midwife Intern				-100.0%	-25	-21
Pre-registration Nurse Intern (C0VID-19)	101	97	-5	-4.6%	+97	+97
Post-registration Nurse/ Midwife Student	20	20			-1	-2
Nursing/ Midwifery awaiting registration	18	31	+13	+69.2%	+20	-16
Nursing/ Midwifery Student	139	147	+8	+5.7%	+90	+57
Nursing Education/Clinical	59	60	+1	+1.9%	-3	-3
Other Nursing/ Midwifery	15	15	-1	-4.5%	+2	+4





Oct 2020 (Dec 2019 figure: 12,045)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	12,770	12,831	+61	+0.5%	+786	+810
Nursing/ Midwifery other	74	74	+0	+0.6%	-1	+1
Nursing & Midwifery	4,783	4,832	+50	+1.0%	+225	+251
Dietitians	88	88	+0	+0.4%	+10	+9
Occupational Therapists	80	81	+2	+1.9%	+13	+17
Orthoptists	2	3	+1	+31.6%	+1	+1
Physiotherapists	244	243	-2	-0.7%	+14	+14
Podiatrists & Chiropodists	11	11	-0	-1.2%	+1	+1
Speech & Language Therapists	47	48	+1	+2.5%	+14	+12
Therapy Professions	472	474	+2	+0.4%	+52	+53
Audiology	4	4			+0	+0
Biochemists	30	29	-1	-3.3%	+2	+0
Clinical Engineering	22	23	+1	+4.5%	+2	+2
Clinical Measurement	87	89	+2	+2.3%	+10	+9
Medical Laboratory	321	324	+4	+1.1%	+19	+21
Perfusionists	4	4	+0	+1.4%	-0	+1
Phlebotomists	39	41	+2	+6.0%	+4	+3
Physicists	15	14	-1	-6.8%	-2	-2
Radiographers	262	260	-2	-0.8%	+18	+22
Health Science/ Diagnostics	782	787	+5	+0.6%	+53	+55
Social Workers	72	75	+3	+4.6%	+5	+7
Psychologists	20	22	+1	+5.9%	-0	+3
Pharmacy	188	189	+1	+0.7%	+2	+4
Counsellor Therapists	2	2				
HSCP Trainees/ Students	11	5	-6	-54.5%	-3	-3
Other Health & Social Care	17	17			+1	+0
H&SC, Other	30	24	-6	-20.0%	-2	-2
Health & Social Care Professionals	1,565	1,571	+6	+0.4%	+109	+119
Executive Management	17	18	+1	+6.2%	+3	+4
Senior Management (VIII & GM)	73	76	+3	+3.8%	+8	+4
Management (VIII & above)	90	94	+4	+4.3%	+11	+8
Administrative/ Supervisory (V to VII)	590	593	+3	+0.5%	+77	+85
Clerical (III & IV)	1,224	1,219	-5	-0.4%	+5	-2
Management & Administrative	1,904	1,906	+2	+0.1%	+93	+91
Catering	107	109		+1.5%	+6	+9
Household Services	685	679				+13
Other Labs & Associated	78	80		+2.8%		+9
Other Support	161	165	+4	+2.3%	+6	+5
Portering	271	264	-7	-2.5%		-65
Support	1,302	1,297	-5	-0.4%	-26	-30
Maintenance/ Technical	117	121	+4	+3.2%	+8	+9
General Support	1,419	1,418	-1	-0.1%		-21
HCA, Nurse's Aide, etc.	1,088	1,083				+153





Oct 2020 (Dec 2019 figure: 12,045)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	12,770	12,831	+61	+0.5%	+786	+810
Health & Social Care Assistants	35	36	+1	+3.5%	+9	+9
Health Care Assistants	1,123	1,119	-4	-0.4%	+170	+162
Care, other	26	27	+1	+2.6%	+1	+2
Patient & Client Care	1,149	1,146	-4	-0.3%	+171	+163





## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Oct 2020

Ireland East Hospital Group	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.		% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	12,831	14,212	1.11	24.6%	75.4%	1.04	1.13	80.2%	66.6%	84.7%	76.8%	23.2%	91.7%	72.0%
Consultant Anaesthesia	88	98	1.11	64.3%	35.7%	1.05	1.22	84.7%	84.7%	80.0%	94.9%	5.1%	96.8%	91.4%
Consultant Emergency Medicine	24	25	1.05	96.0%	4.0%	1.06	1.00	56.0%	56.0%	0.0%	92.0%	8.0%	91.7%	100.0%
Consultant Intensive Care Medicine	2	2	1.00		100.0%		1.00	50.0%	50.0%	50.0%	100.0%	0.0%		100.0%
Consultant Medicine	197	222	1.13	68.9%	31.1%	1.09	1.22	75.2%	75.2%	72.5%	82.4%	17.6%	88.2%	69.6%
Consultant Obstetrics & Gynaecology	34	39	1.14	51.3%	48.7%	1.04	1.29	82.1%	82.1%	78.9%	79.5%	20.5%	95.0%	63.2%
Consultant Paediatrics	25	27	1.08	48.1%	51.9%	1.04	1.13	63.0%	63.0%	57.1%	81.5%	18.5%	92.3%	71.4%
Consultant Pathology	41	48	1.17	41.7%	58.3%	1.16	1.18	87.5%	87.5%	96.4%	81.3%	18.8%	80.0%	82.1%
Consultant Psychiatry	5	6	1.27	50.0%	50.0%	1.18	1.36	66.7%	66.7%	33.3%	66.7%	33.3%	100.0%	33.3%
Consultant Radiology	53	59	1.12	66.1%	33.9%	1.06	1.24	81.4%	81.4%	85.0%	86.4%	13.6%	92.3%	75.0%
Consultant Surgery	118	140	1.19	79.3%	20.7%	1.16	1.32	77.1%	77.1%	75.9%	81.4%	18.6%	85.6%	65.5%
Consultants	586	666	1.14	67.0%	33.0%	1.10	1.23	77.5%	77.8%	76.8%	84.4%	15.6%	89.5%	74.1%
Registrar	372	380	1.02	65.3%	34.7%	1.02	1.03	2.1%	2.1%	3.0%	98.9%	1.1%	98.8%	99.2%
Senior Registrar	34	34	1.01	67.6%	32.4%	1.00	1.03	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	272	277	1.02	48.4%	51.6%	1.00	1.03	0.4%	0.4%	0.7%	98.9%	1.1%	100.0%	97.9%
Registrars	678	691	1.02	58.6%	41.4%	1.01	1.03	1.3%	1.0%	1.7%	99.0%	1.0%	99.3%	98.6%
Interns	197	199	1.01	44.2%	55.8%	1.00	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	470	484	1.03	48.6%	51.4%	1.02	1.04	1.7%	1.7%	1.2%	99.0%	1.0%	100.0%	98.0%
SHO/ Interns	667	683	1.02	47.3%	52.7%	1.01	1.03	1.2%	1.5%	0.8%	99.3%	0.7%	100.0%	98.6%
Dentists	1	1	1.00	100.0%		1.00		0.0%	0.0%		100.0%	0.0%	100.0%	
Other Medical	26	37	1.40	35.1%	64.9%	1.06	1.70	45.9%	45.9%	58.3%	45.9%	54.1%	84.6%	25.0%
Medical/ Dental, other	27	38	1.39	36.8%	63.2%	1.05	1.70	44.7%	21.4%	58.3%	47.4%	52.6%	85.7%	25.0%
Medical & Dental	1,958	2,078	1.06	57.2%	42.8%	1.04	1.09	26.5%	30.2%	21.5%	93.5%	6.5%	95.6%	90.6%
Clinical Nurse/ Midwife Manager	902	998	1.11	5.1%	94.9%	1.02	1.11	93.6%	93.6%	93.3%	69.0%	31.0%	96.1%	67.6%





Director Nursing/Midwifery, Assistant	90	97	1.08	6.2%	93.8%	1.00	1.09	95.9%	95.9%	95.6%	76.3%	23.7%	100.0%	74.7%
Director of Nursing/Midwifery	16	16	1.01	6.3%	93.8%	1.00	1.01	87.5%	87.5%	93.3%	93.8%	6.3%	100.0%	93.3%
Nurse/ Midwife Manager	1,008	1,111	1.10	5.2%	94.8%	1.01	1.11	93.7%	96.6%	93.5%	70.0%	30.0%	96.6%	68.6%
Advanced Nurse/ Midwife Practitioner	86	90	1.04	13.3%	86.7%	1.00	1.05	100.0%	100.0%	100.0%	91.1%	8.9%	100.0%	89.7%
Clinical Nurse/ Midwife Specialist	248	291	1.17	3.4%	96.6%	1.02	1.18	98.6%	98.6%	98.9%	63.6%	36.4%	90.0%	62.6%
Nurse/ Midwife Specialist & AN/MP	334	381	1.14	5.8%	94.2%	1.01	1.15	99.0%	95.5%	99.2%	70.1%	29.9%	95.5%	68.5%
Nursing Bank	2	4	1.72		100.0%		1.72	100.0%	100.0%	100.0%	25.0%	75.0%		25.0%
Staff Midwives	279	329	1.18	0.3%	99.7%	1.09	1.18	94.5%	94.5%	94.5%	59.0%	41.0%	0.0%	59.1%
Staff Nurse [Psychiatric]	3	3	1.00	33.3%	66.7%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Staff Nurses [General/ Children's]	2,985	3,372	1.13	9.4%	90.6%	1.02	1.14	96.4%	96.4%	96.2%	72.3%	27.7%	93.7%	70.1%
Staff Nurse/ Staff Midwife	3,269	3,708	1.13	8.6%	91.4%	1.02	1.15	96.2%	97.5%	96.1%	71.1%	28.9%	93.4%	69.0%
Pre-registration Nurse Intern (C0VID-19)	97	101	1.05	3.0%	97.0%	1.00	1.05	43.6%	43.6%	43.9%	99.0%	1.0%	100.0%	99.0%
Post-registration Nurse/ Midwife Student	20	20	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	31	31	1.01	3.2%	96.8%	1.37	1.00	87.1%	87.1%	90.0%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery Student	147	152	1.03	2.6%	97.4%	1.07	1.03	46.7%	25.0%	47.3%	99.3%	0.7%	100.0%	99.3%
Nursing Education/Clinical	60	67	1.12	1.5%	98.5%	1.00	1.12	98.5%	98.5%	98.5%	74.6%	25.4%	100.0%	74.2%
Other Nursing/ Midwifery	15	16	1.10	12.5%	87.5%	1.00	1.11	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	71.4%
Nursing/ Midwifery other	74	83	1.12	3.6%	96.4%	1.00	1.12	98.8%	100.0%	98.8%	74.7%	25.3%	100.0%	73.8%
Nursing & Midwifery	4,832	5,435	1.12	7.5%	92.5%	1.02	1.13	94.5%	96.5%	94.4%	71.6%	28.4%	94.1%	69.8%
Dietitians	88	99	1.13	3.0%	97.0%	1.29	1.12	79.8%	79.8%	81.3%	78.8%	21.2%	100.0%	78.1%
Occupational Therapists	81	89	1.09	6.7%	93.3%	1.00	1.10	79.8%	79.8%	79.5%	85.4%	14.6%	100.0%	84.3%
Orthoptists	3	6	2.15		100.0%		2.15	83.3%	83.3%	83.3%	16.7%	83.3%		16.7%
Physiotherapists	243	277	1.14	18.4%	81.6%	1.09	1.15	83.4%	83.4%	86.7%	77.3%	22.7%	92.2%	73.9%
Podiatrists & Chiropodists	11	13	1.19	23.1%	76.9%	1.31	1.16	76.9%	76.9%	80.0%	69.2%	30.8%	33.3%	80.0%
Speech & Language Therapists	48	55	1.14	1.8%	98.2%	1.00	1.14	74.5%	74.5%	75.9%	78.2%	21.8%	100.0%	77.8%
Therapy Professions	474	539	1.14	11.9%	88.1%	1.09	1.14	81.1%	67.2%	82.9%	78.1%	21.9%	90.6%	76.4%
Audiology	4	5	1.39	20.0%	80.0%	2.63	1.25	100.0%	100.0%	100.0%	20.0%	80.0%	0.0%	25.0%
Biochemists	29	32	1.10	34.4%	65.6%	1.03	1.14	96.9%	96.9%	95.2%	81.3%	18.8%	100.0%	71.4%
Clinical Engineering	23	23	1.00	87.0%	13.0%	1.00	1.00	95.7%	95.7%	66.7%	100.0%	0.0%	100.0%	100.0%





Clinical Measurement	89	95	1.07	12.6%	87.4%	1.03	1.07	91.6%	91.6%	90.4%	78.9%	21.1%	83.3%	78.3%
Medical Laboratory	324	350	1.08	23.4%	76.6%	1.03	1.10	90.9%	90.9%	92.2%	83.7%	16.3%	93.9%	80.6%
Perfusionists	4	5	1.41	60.0%	40.0%	1.50	1.29	60.0%	60.0%	100.0%	40.0%	60.0%	33.3%	50.0%
Phlebotomists	41	55	1.35	27.3%	72.7%	1.18	1.42	78.2%	78.2%	82.5%	29.1%	70.9%	60.0%	17.5%
Physicists	14	14	1.03	28.6%	71.4%	1.00	1.04	92.9%	92.9%	90.0%	85.7%	14.3%	100.0%	80.0%
Radiographers	260	280	1.08	15.0%	85.0%	1.03	1.08	93.6%	93.6%	93.3%	85.0%	15.0%	95.2%	83.2%
Health Science/ Diagnostics	787	859	1.09	22.1%	77.9%	1.04	1.11	91.3%	89.5%	91.8%	79.9%	20.1%	90.5%	76.8%
Social Workers	75	79	1.05	11.4%	88.6%	1.14	1.04	86.1%	88.9%	85.7%	82.3%	17.7%	66.7%	84.3%
Psychologists	22	27	1.25	14.8%	85.2%	1.19	1.26	81.5%	100.0%	78.3%	55.6%	44.4%	50.0%	56.5%
Pharmacy	189	205	1.08	9.8%	90.2%	1.00	1.09	85.4%	80.0%	85.9%	82.9%	17.1%	100.0%	81.1%
Counsellor Therapists	2	4	1.72		100.0%		1.72	75.0%	75.0%	75.0%	50.0%	50.0%		50.0%
HSCP Trainees/ Students	5	8	1.60	37.5%	62.5%	1.50	1.67	0.0%	0.0%	0.0%	12.5%	87.5%	33.3%	0.0%
Other Health & Social Care	17	19	1.14	47.4%	52.6%	1.02	1.26	78.9%	78.9%	80.0%	68.4%	31.6%	88.9%	50.0%
H&SC, Other	24	31	1.29	38.7%	61.3%	1.11	1.44	58.1%	58.3%	57.9%	51.6%	48.4%	75.0%	36.8%
Health & Social Care	1,571	1,740	1.11	17.2%	82.8%	1.06	1.12	86.4%	82.9%	87.2%	78.9%	21.1%	89.3%	76.8%
Executive Management	18	19	1.04	36.8%	63.2%	1.06	1.03	84.2%	84.2%	83.3%	89.5%	10.5%	85.7%	91.7%
Senior Management (VIII & GM)	76	77	1.02	36.4%	63.6%	1.03	1.01	97.4%	97.4%	98.0%	96.1%	3.9%	92.9%	98.0%
Management (VIII & above)	94	96	1.02	36.5%	63.5%	1.03	1.02	94.8%	94.3%	95.1%	94.8%	5.2%	91.4%	96.7%
Administrative/ Supervisory (V to VII)	593	635	1.07	22.7%	77.3%	1.01	1.09	97.6%	98.6%	97.4%	81.3%	18.7%	96.5%	76.8%
Clerical (III & IV)	1,219	1,365	1.12	16.7%	83.3%	1.02	1.14	90.4%	88.6%	90.8%	73.0%	27.0%	93.9%	68.9%
Management & Administrative	1,906	2,096	1.10	19.4%	80.6%	1.02	1.12	92.8%	92.6%	92.8%	76.5%	23.5%	94.6%	72.2%
Catering	109	117	1.07	27.4%	72.6%	1.00	1.10	93.2%	93.2%	94.1%	76.1%	23.9%	100.0%	67.1%
Household Services	679	778	1.15	23.1%	76.9%	1.03	1.18	76.6%	76.6%	79.9%	62.5%	37.5%	81.7%	56.7%
Other Labs & Associated	80	84	1.05	46.4%	53.6%	1.01	1.09	84.5%	84.5%	86.7%	90.5%	9.5%	94.9%	86.7%
Other Support	165	178	1.08	55.1%	44.9%	1.02	1.17	92.1%	92.1%	97.5%	85.4%	14.6%	98.0%	70.0%
Portering	264	283	1.07	96.8%	3.2%	1.07	1.05	87.3%	87.3%	100.0%	85.9%	14.1%	86.5%	66.7%
Support	1,297	1,440	1.11	43.3%	56.7%	1.04	1.17	82.4%	80.7%	83.7%	72.6%	27.4%	88.1%	60.8%
Maintenance	109	110	1.01	99.1%	0.9%	1.01	1.00	89.1%	89.1%	100.0%	98.2%	1.8%	98.2%	100.0%
Technical Services	12	12	1.02	100.0%		1.02		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	121	122	1.01	99.2%	0.8%	1.01	1.00	90.2%	90.1%	100.0%	98.4%	1.6%	98.3%	100.0%





General Support	1,418	1,562	1.10	47.6%	52.4%	1.04	1.17	83.0%	82.3%	83.7%	74.6%	25.4%	89.8%	60.9%
HCA, Nurse's Aide, etc.	1,083	1,226	1.13	34.3%	65.7%	1.09	1.16	74.1%	74.1%	73.4%	71.6%	28.4%	81.7%	66.3%
Health & Social Care Assistants	36	41	1.14	19.5%	80.5%	1.03	1.17	75.6%	75.6%	75.8%	87.8%	12.2%	87.5%	87.9%
Health Care Assistants	1,119	1,267	1.13	33.9%	66.1%	1.09	1.16	74.2%	75.5%	73.5%	72.1%	27.9%	81.8%	67.2%
Other Care Grades	27	34	1.27	67.6%	32.4%	1.29	1.22	76.5%	76.5%	90.9%	70.6%	29.4%	69.6%	72.7%
Care, other	27	34	1.27	67.6%	32.4%	1.29	1.22	76.5%	69.6%	90.9%	70.6%	29.4%	69.6%	72.7%
Patient & Client Care	1,146	1,301	1.14	34.7%	65.3%	1.09	1.16	74.3%	75.2%	73.7%	72.1%	27.9%	81.2%	67.3%





## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Oct 2020

Ireland East Hospital Group	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Wate	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	12,831	14,212	1.11	24.6%	75.4%	1.04	1.13	80.2%	66.6%	84.7%	76.8%	23.2%	91.7%	72.0%
Cappagh National Orthopaedic	438	492	1.12	20.7%	79.3%	1.01	1.16	88.4%	88.4%	91.5%	72.0%	28.0%	96.1%	96.1%
Our Lady's Navan	582	678	1.17	26.1%	73.9%	1.08	1.20	78.8%	78.8%	83.6%	66.1%	33.9%	88.1%	88.1%
MRH Mullingar	984	1,087	1.10	20.3%	79.7%	1.02	1.13	80.1%	80.1%	85.3%	75.1%	24.9%	96.4%	96.4%
National Maternity	919	1,018	1.11	16.6%	83.4%	1.07	1.12	77.1%	77.1%	78.7%	70.9%	29.1%	84.0%	84.0%
Mater Misericordiae University	3,385	3,713	1.10	26.7%	73.3%	1.07	1.11	77.6%	77.6%	82.0%	79.5%	20.5%	87.4%	87.4%
St. Columcille's	458	505	1.10	25.1%	74.9%	1.03	1.13	78.8%	78.8%	82.3%	78.0%	22.0%	92.9%	92.9%
St Luke's General Kilkenny	1,179	1,349	1.14	23.0%	77.0%	1.03	1.19	72.9%	72.9%	82.6%	66.6%	33.4%	94.8%	94.8%
St. Michael's	399	447	1.12	23.3%	76.7%	1.06	1.14	90.4%	90.4%	91.8%	73.4%	26.6%	83.7%	83.7%
St. Vincent's University	3,101	3,333	1.07	27.8%	72.2%	1.03	1.09	86.2%	86.2%	89.3%	87.8%	12.2%	96.1%	96.1%
Wexford General	1,048	1,195	1.14	22.6%	77.4%	1.02	1.18	75.9%	75.9%	83.1%	68.6%	31.4%	94.4%	94.4%
Hospital Group HQ	30	32	1.06	25.0%	75.0%	1.01	1.08	84.4%	84.4%	83.3%	93.8%	6.3%	100.0%	100.0%
Royal Victoria Eye & Ear	304	356	1.17	25.3%	74.7%	1.07	1.21	82.6%	82.6%	85.7%	63.5%	36.5%	85.6%	85.6%
IEHG Bank	5	7	1.38		100.0%		1.38	100.0%	100.0%	100.0%	14.3%	85.7%		





#### Ireland East Hospital Group Employment by Grade Group & Staff Category: October 2020

Oct 2020 (Dec 2018 figure: 11,773)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Sep 2020	WTE Oct 2020
Overall	10,662	10,971	11,382	11,773	12,045	12,770	12,831
Consultant Anaesthesia	4.9%	4.9%	4.9%	5.1%	4.8%	4.5%	4.5%
Consultant Emergency Medicine	0.9%	1.0%	1.1%	1.0%	1.1%	1.2%	1.2%
Consultant Intensive Care Medicine	0.070		,0	0.1%	0.1%	0.1%	0.1%
Consultant Medicine	9.2%	9.1%	9.3%	9.3%	9.9%	10.0%	10.0%
Consultant Obstetrics & Gynaecology	1.9%	2.0%	2.0%	2.0%	2.0%	1.7%	1.7%
Consultant Paediatrics	1.4%	1.2%	1.3%	1.2%	1.2%	1.3%	1.3%
Consultant Pathology	2.0%	2.1%	2.1%	2.3%	2.2%	2.1%	2.1%
Consultant Psychiatry	0.3%	0.2%	0.3%	0.3%	0.2%	0.2%	0.2%
Consultant Radiology	3.2%	3.1%	2.9%	3.2%	3.0%	2.7%	2.7%
Consultant Surgery	6.5%	6.6%	6.5%	6.3%	6.2%	6.1%	6.0%
Consultants	30.5%	30.2%	30.5%	30.7%	30.7%	29.9%	29.9%
Registrar	20.6%	21.1%	19.6%	19.8%	19.5%	18.9%	19.0%
Senior Registrar	0.9%	1.7%	1.3%	1.4%	1.6%	1.6%	1.7%
Specialist Registrar	13.2%	11.9%	13.3%	13.1%	14.2%	13.9%	13.9%
Registrars	34.7%	34.7%	34.2%	34.3%	35.3%	34.6%	34.6%
Interns	9.3%	9.2%	8.7%	8.8%	8.4%	10.2%	10.1%
Senior House Officer	24.3%	24.6%	25.1%	24.5%	24.1%	23.9%	24.0%
SHO/ Interns	33.6%	33.8%	33.8%	33.4%	32.5%	34.1%	34.1%
Dentists	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Other Medical	1.2%	1.3%	1.5%	1.5%	1.4%	1.4%	1.3%
Medical/ Dental, other	1.2%	1.3%	1.5%	1.6%	1.5%	1.4%	1.4%
Medical & Dental	14.1%	14.3%	14.5%	14.4%	14.6%	15.3%	15.3%
Clinical Nurse/ Midwife Manager	15.9%	16.6%	16.6%	17.8%	17.9%	18.9%	18.7%
Director Nursing/Midwifery, Assistant	1.7%	1.5%	1.7%	1.8%	1.9%	1.9%	1.9%
Director of Nursing/Midwifery	0.2%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Nurse/ Midwife Manager	17.9%	18.4%	18.5%	19.9%	20.2%	20.9%	20.9%
Advanced Nurse/ Midwife Practitioner	0.5%	0.7%	1.3%	1.5%	1.6%	1.7%	1.8%
Clinical Nurse/ Midwife Specialist	5.0%	5.2%	4.9%	5.1%	5.1%	5.0%	5.1%
Nurse/ Midwife Specialist & AN/MP	5.5%	5.9%	6.2%	6.6%	6.7%	6.9%	6.9%
Nursing Bank	0.0%	0.1%	0.2%	0.1%	0.0%	0.0%	0.0%
Staff Midwives	7.6%	7.3%	6.5%	6.7%	6.3%	5.8%	5.8%
Staff Nurse [Psychiatric]	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Staff Nurses [General/ Children's]	66.0%	65.6%	65.8%	63.9%	63.9%	61.8%	61.8%
Staff Nurse/ Staff Midwife	73.8%	73.2%	72.6%	70.8%	70.3%	67.6%	67.6%
Pre-registration Nurse/ Midwife Intern	0.6%	0.3%	0.4%	0.5%	0.5%		
Pre-registration Nurse Intern (C0VID-19)						2.1%	2.0%
Post-registration Nurse/ Midwife Student	0.6%	0.5%	0.5%	0.5%	0.5%	0.4%	0.4%
Nursing/ Midwifery awaiting registration		0.0%	0.1%	0.1%	0.2%	0.4%	0.6%
Nursing/ Midwifery Student	1.2%	0.9%	1.1%	1.1%	1.2%	3.0%	3.0%
Nursing Education/Clinical	1.4%	1.4%	1.4%	1.4%	1.4%	1.2%	1.2%
Other Nursing/ Midwifery	0.3%	0.3%	0.2%	0.2%	0.3%	0.3%	0.3%
Nursing/ Midwifery other	1.7%	1.7%	1.6%	1.6%	1.6%	1.5%	1.5%
Nursing & Midwifery	38.6%	38.3%	38.3%	38.0%	38.2%	37.7%	37.7%
Dietitians	4.4%	5.2%	4.9%	5.6%	5.3%	5.6%	5.6%
Occupational Therapists	5.0%	5.2%	5.2%	5.0%	4.7%	5.1%	5.2%
Orthoptists	0.2%	0.2%	0.2%	0.2%	0.2%	0.1%	0.2%
Physiotherapists	14.2%	14.2%	14.5%	15.3%	15.7%	15.6%	15.5%
Podiatrists & Chiropodists	0.4%	0.5%	0.6%	0.6%	0.7%	0.7%	0.7%
Speech & Language Therapists	2.2%	2.4%	2.7%	2.3%	2.4%	3.0%	3.1%
Therapy Professions	26.5%	27.9%	28.1%	29.0%	28.9%	30.2%	30.2%
Audiology	0.2%	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%





Oct 2020 (Dec 2018 figure: 11,773)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Sep 2020	WTE Oct 2020
Overall	10,662	10,971	11,382	11,773	12,045	12,770	12,831
Biochemists	1.7%	1.6%	2.0%	2.0%	1.8%	1.9%	1.9%
Clinical Engineering	1.2%	1.2%	1.3%	1.3%	1.4%	1.4%	1.5%
Clinical Measurement	6.0%	5.8%	5.5%	5.6%	5.4%	5.6%	5.7%
Medical Laboratory	24.2%	23.5%	22.7%	21.9%	20.9%	20.5%	20.6%
Perfusionists	0.2%	0.2%	0.3%	0.2%	0.3%	0.2%	0.2%
Phlebotomists	2.7%	2.5%	2.6%	2.6%	2.5%	2.5%	2.6%
Physicists	1.0%	0.9%	0.9%	1.1%	1.1%	0.9%	0.9%
Radiographers	18.1%	17.3%	17.2%	16.8%	16.6%	16.8%	16.6%
Health Science/ Diagnostics	55.3%	53.3%	52.7%	51.7%	50.2%	50.1%	50.1%
Social Workers	4.3%	4.4%	4.4%	4.0%	4.8%	4.8%	4.8%
Psychologists	0.9%	0.9%	1.0%	1.0%	1.5%	1.4%	1.4%
Pharmacy	11.1%	11.5%	11.7%	12.2%	12.9%	12.1%	12.1%
Counsellor Therapists	0.2%	0.2%	0.2%	0.2%	0.2%	0.1%	0.1%
HSCP Trainees/ Students	0.6%	0.6%	0.6%	0.7%	0.5%	0.7%	0.3%
Other Health & Social Care	1.2%	1.1%	1.3%	1.2%	1.1%	1.1%	1.1%
H&SC, Other	1.9%	2.0%	2.1%	2.1%	1.8%	1.5%	1.5%
Health & Social Care Professionals	12.0%	12.0%	11.9%	12.1%	12.1%	12.2%	12.2%
Executive Management	0.5%	0.6%	0.6%	0.8%	0.8%	0.9%	1.0%
Senior Management (VIII & GM)	3.2%	3.8%	3.9%	3.8%	3.8%	3.8%	4.0%
Management (VIII & above)	3.7%	4.4%	4.5%	4.5%	4.6%	4.9%	4.9%
Administrative/ Supervisory (V to VII)	26.5%	26.4%	27.6%	28.2%	28.5%	31.1%	31.1%
General Administrative (III & IV)	69.8%	69.2%	68.0%	67.3%	66.9%	64.3%	64.0%
Clerical (III & IV)	69.8%	69.2%	68.0%	67.3%	66.9%	64.0%	64.0%
Management & Administrative	15.0%	14.9%	15.1%	15.2%	15.1%	14.9%	14.9%
Catering	7.3%	7.3%	6.8%	6.9%	7.1%	7.6%	7.7%
Household Services	43.8%	45.4%	46.0%	46.9%	46.1%	48.3%	47.9%
Other Labs & Associated	4.8%	4.5%	4.6%	4.7%	5.0%	5.5%	5.6%
Other Support	11.0%	11.0%	11.3%	11.0%	11.0%	11.3%	11.6%
Portering	24.0%	23.4%	23.4%	22.9%	22.9%	19.1%	18.7%
Support	90.9%	91.6%	92.1%	92.5%	92.2%	91.5%	91.5%
Maintenance	8.3%	7.6%	7.1%	6.8%	7.0%	7.5%	7.7%
Technical Services	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%
Maintenance/ Technical	9.1%	8.4%	7.9%	7.5%	7.8%	8.5%	8.5%
General Support	12.1%	12.2%	12.3%	12.1%	11.9%	11.0%	11.0%
HCA, Nurse's Aide, etc.	94.3%	94.2%	94.5%	94.5%	94.6%	94.7%	94.5%
Health & Social Care Assistants	2.4%	2.5%	2.6%	2.8%	2.8%	3.0%	3.1%
Health Care Assistants	96.8%	96.6%	97.1%	97.3%	97.3%	97.7%	97.7%
Other Care Grades	3.2%	3.4%	2.9%	2.7%	2.7%	2.3%	2.3%
Care, other	3.2%	3.4%	2.9%	2.7%	2.7%	2.3%	2.3%
Patient & Client Care	8.3%	8.3%	8.0%	8.2%	8.1%	8.9%	8.9%
Total	100%	100%	100%	100%	100%	100%	100%





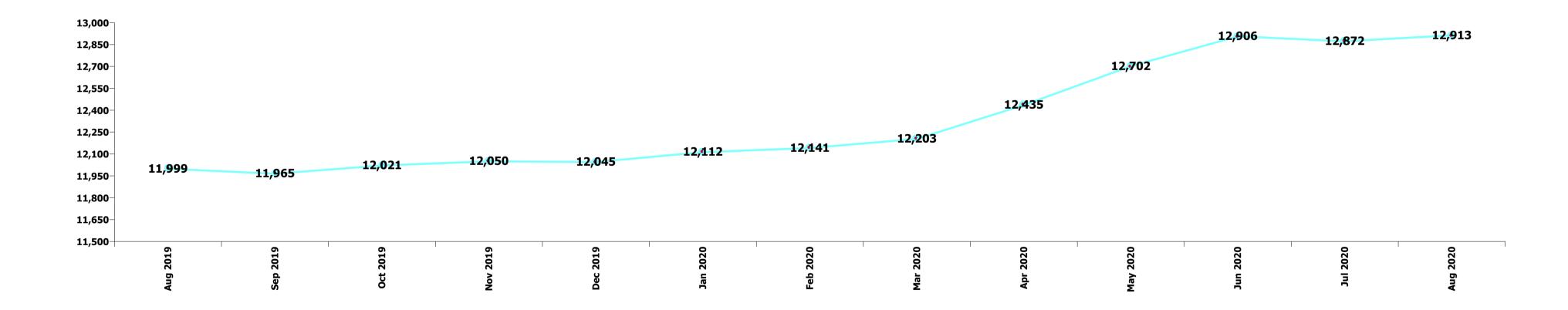
# **Summary Staff Movement: October 2020**

#### Month-on-month Summary

WTE change since Sep 20	% change since Sep 20	overal	Consulta	ants F	Registrars	SHO/ Interi	Medical/ Dental, o	other [	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialis AN/MP	Staff Nurse st & Staff Midwif		/ Nu ry Mic oth	rsing/ dwifery ner	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostic	Social Worke	rs	nologists	Pharmacy	H&SC, Othe	Health & Social Care Professiona	Management (VIII & above	t e/	nistrativ Clerical (III VII)	& &	ement istrativ	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.5%	+(	61	-1	+7	•	+3	-2	+8		-1	+12 +:	30	+8	+0	+5	0 +2	2	+5	+3	+1	-	·1	-6	+6 +	<b>-4</b>	+3	-5	+2	-1	-4	+1	1 -4
Cappagh National Orthopaedic	-0.5%		-2		-1		-1		-2		+0						+	ס	-0														
Our Lady's Navan	+1.7%	+	10	-0	+1		+2		+3	3	-3	-0	+4	+1		+	-2 +	1	+0				+0		+1 .	-1	+1	+2	+1	+0	+1	+	+:
MRH Mullingar	+0.3%		+3	+2	-C		-0		+1		<b>+1</b>	+1	+9	-8		+	-3 +	1	+2				-0	-1	+1 .	-0	+0	+0	-0	+0	-2		-7
National Maternity	+1.1%	+	10		+2	2			+2		+3	-0	+5	-1		+	-7 +	1	+1	+1	+0		+2		+5		-1	-2	-3	-2	+1		+′
Mater Misericordiae University	+0.6%	+	20	+0	+1		-1		+1		-1	+6 -	20	+33	+1	+2	20	3	-2	+2	+2			-4	-6 +	+2	-0	-2	-0	-2	+7	-(	<del>- +</del> - ر
St. Columcille's	+0.6%		+3	-0			-0		-0		-1	+2	+0			+	-0 +	1	+1	+0	+0		+0		+2 +	+0	+0	-0	+0	+0	-0		-(
St Luke's General Kilkenny	-0.8%	-	10	+0	+3	в	-3	-1	-1		-4	+2	+4	-7		-	-4 +	ס	-0				+0	-1	-1 +	+2	-2	-1	-1	+0	-3		-:
St. Michael's	-4.5%	-	19									+1	+3	-23	-1	-2	+	ס	+1				+0		+1 +	+1	-1	+0					
St. Vincent's University	+1.9%	+	58	-2	+0		+7		+5		+5	+	26	+13		+4	+:	2	+3		-1		-1		+3		+5	-1	+4	+1	+1		+1
Wexford General	-1.2%	-	12	-1	+0		-0	-1	-1		-2	+1	-2	-0		-	-3 -	1	-1				-0		-2		+1	-0	+1	+2	-9		-;
Hospital Group HQ	+0.0%		+0																														
Royal Victoria Eye & Ear																																	
IEHG Bank																																	
	·		1	10/	⊥1 ∩0/		50/	S 20/	±0 10/	0.1	0/ ±3	2 70/	0/	5 70 <u>/</u>	±0 60/	±1 0°	DZ ±Ω Λ0.	٠ ـ ـ ـ ـ ـ ـ ـ ـ ـ ـ ـ ـ ـ ـ ـ ـ ـ ـ ـ	60/	±1 60/	±5 Q0/	±0.7	o/	0/ ±0 A	0/ 1/20	0/_	±0.5% _0	10/_	<b>±</b> 0 10/	_0 10/	_0 10/	±2 60	_n 20/

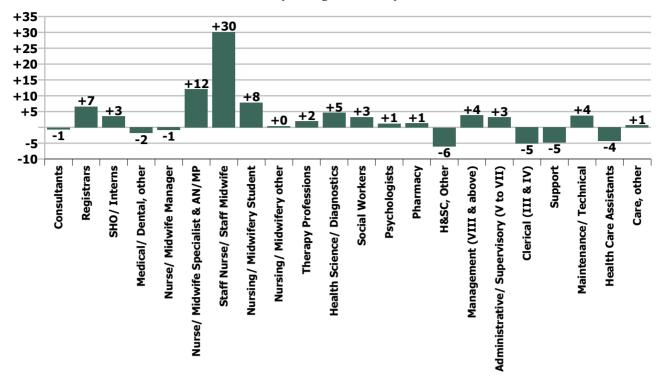
## Year-on-year Summary

WTE change since Oct 19	% change since Oct 19	overall	Consult	ants F	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	cial orkers	Psychologists	Pharmacy H8	&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	ical (III &	Management & Administrativ	General Support	Health Care Assistants	are, other	Patient & Client Care
Overall	+6.7%	+810	<u> </u>	+48	+59	+9	7 +2	+:	207 -	·77 +:	31 +84	+57	+1	+251	+53	+55	+7	+3	+4	-2	+119	+8	+85	-2	+91	-2′	+162	+2	+163
Cappagh National Orthopaedic	+3.0%	+13	3	-1		-	-1		-2	+1	+8	3		+9	-1	+1					+0		+3	+1	+4	+			
Our Lady's Navan	+13.8%	+70	0	+1	+3	+1	11		+16	+2	+1 +13	-:	2	+14	+8	+7			+1		+17	-(	+11	-1	+9	+(	+14	+1	+14
MRH Mullingar	+8.2%	+74	4	+8	+1	+	+3 +0	)	+12	+1	+4 +30	-(	+1	+30	+10	+12			-2		+20	-2	2 +5	-4	-2	+	+13		+13
National Maternity	+5.1%	+4	4	+2	+4				+6	+8	+1	-	1	+3	+1	+6	+1	+1	+2		+11	+1	1 +4	-7	-2	+1:	+14		+14
Mater Misericordiae University	+7.2%	+22	9	+17	+23	+3	38 +	1	+80	+12 +	14 -2°	+3	+8	+46	+12	+10	+1	+2	+6	-2	+29	+2	2 +7	+29	+38	+1:	+23	+0	+23
St. Columcille's	+0.4%	+;	2	-2	+1	-	-0		-2	-1	-1 -4	1	-1	-7	+2	+2	+1	-0	+1		+7	+1	1 -0	+1	+2	+;	-1	+0	-0
St Luke's General Kilkenny	+5.0%	+50	6	+3	+9	-	-7 -1	1	+5	-0	+4 +8	-	-0	+10	+8	+2			-2		+9	+2	2 +7	-5	+4	-2	+55		+55
St. Michael's	+0.5%	+;	2	+1		+	+1		+2	-1	+1 +4	1	-1	+3	-5	+1	+1		-2		-5	+2	2 +6	-6	+2	-(	+1		+1
St. Vincent's University	+10.2%	+280	6	+16	+20	+5	52 -0	)	+88	+56	+4 +50	+29	-6	+133	+12	+14	+3	+0	-2		+27	-3	3 +35	-9	+23	+	+4	+2	+6
Wexford General	+1.5%	+1:	5	+2	-4	+	+1 +	1	-0	-2	+4 -1	1 +:	5	-4	+5	-0	+1		+0		+6	+2	2 +10	-0	+12	-3:	+36	-1	+35
Hospital Group HQ	+0.5%	+(	0							+0	+(			+0		-0					-0	+2	2 -1	-1	+1				
Royal Victoria Eye & Ear	+4.5%	+13	3	+2	+2	-	-1 +	1	+3	+2	+0 +7	7	-1	+9	-(		-1		+1		-0	+1	1 -1	-C	-0	+(	+1		+1
IEHG Bank	-100.0%	+:	5								+5	5		+5													+0		+0
			+	9.0%	+9.6%	+17.19	% +7.9%	+11.89	<b>6</b> +8.	2% +10.3	% +2.6%	+63.7%	+1.8%	+5.5%	+12.6%	+7.5%	+10.2%	+14.9%	+2.0%	-8.8%	+8.2%	+8.8%	6 +16.7%	-0.1%	+5.0%	-1.5%	+16.9%	+7.2%	+16.6%

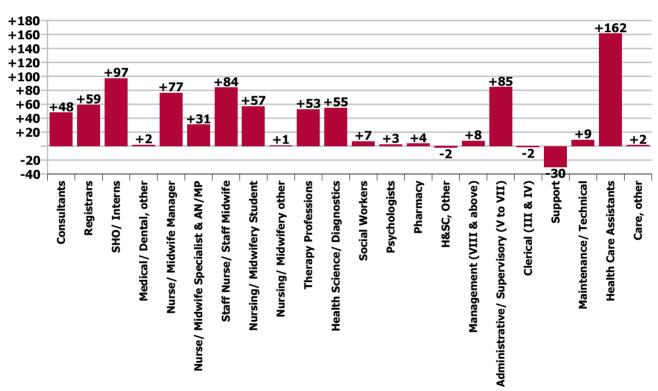




#### Staff Group change since: Sep 2020



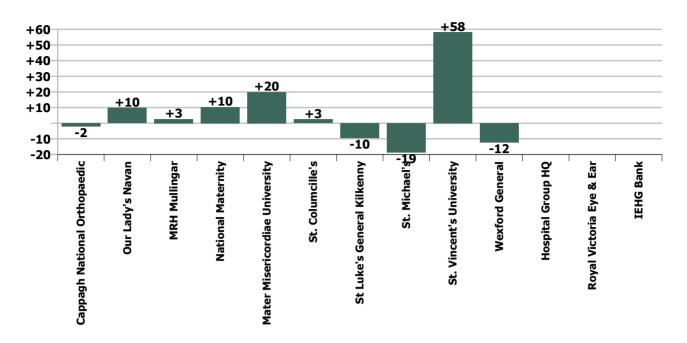
#### Staff Group change since: Oct 2019



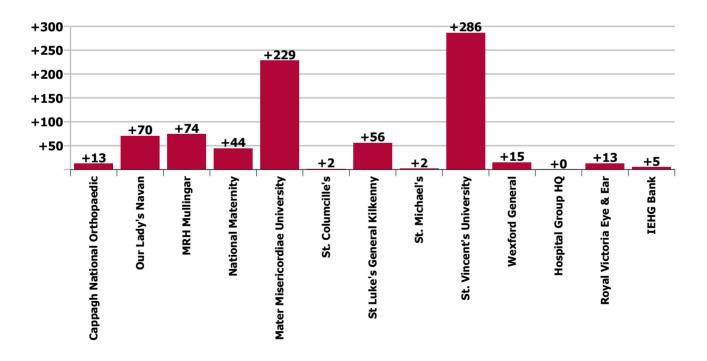




## Hospital change since: Sep 2020



## **Hospital change since: Oct 2019**







## **Longitudinal Employment Levels by Grade Group - Dec 15 to Oct 2020**

Oct 2020 (Dec 2015 figure: 10,662)	WTE Oct 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Sep 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Sep 20
Overall	12,831	+2,168	+1,859	+1,449	+1,058	+786	+61	+20.3%	+16.9%	+12.7%	+9.0%	+6.5%	+0.5%
Consultant Anaesthesia	88	+15	+11	+7	+3	+4	+0	+19.6%	+14.7%	+9.2%	+3.4%	+4.5%	+0.4%
Consultant in Emergency Medicine	24	+10	+7	+6	+7	+5	-0	+68.9%	+46.0%	+31.6%	+39.5%	+23.5%	-0.2%
Consultant Emergency Medicine	24	+10	+7	+6	+7	+5	-0	+68.9%	+46.0%	+31.6%	+39.5%	+23.5%	-0.2%
Consultant Intensivist	2	+2	+2	+2				-100.0%	-100.0%	-100.0%			
Consultant Intensive Care Medicine	2	+2	+2	+2				-100.0%	-100.0%	-100.0%			
Consultant Cardiologist	20			+3	+3	+0		+41.7%	+25.3%	+15.4%	+15.4%	+0.5%	
Consultant Clinical Neurophysiologist	2			-				+25.4%	+25.4%	10.170	10.170	10.070	
Consultant Dermatologist	11			+1	+3	-1		+36.4%	+15.5%	+8.3%	+33.2%	-10.2%	
Consultant Gastroenterologist & General Physician	12					+2		+16.0%	+28.9%	+28.9%	+5.5%	+15.2%	
Consultant General Physician	52		+13	+12	+11	+9		+32.8%	+35.3%	+29.1%	+25.5%	+21.5%	+1.8%
Consultant in Clinical Genetics	0	-0	-0					-50.0%	-50.0%				
Consultant in Palliative Medicine	2	+0	-0	-0	-0			+7.0%	-15.3%	-3.8%	-13.4%		
Consultant in Rehabilitation Medicine	1	+1	+1					+222.2%	+222.2%				
Consultant Medical Oncologist	10	+3	+3	+2	+4	+1	+0	+36.5%	+43.1%	+24.3%	+74.0%	+16.3%	+3.6%
Consultant Nephrologist & General Physician	5	+3	+3	+1				+127.7%	+127.7%	+23.0%			
Consultant Neurologist	12	+4	+2	+3	+2	+2	-0	+42.5%	+20.1%	+34.7%	+24.8%	+14.6%	-0.5%
Consultant Physician in Endocrinology	12	+2	+2	+2	-0	+0	-0	+24.9%	+24.9%	+24.9%	-1.0%	+4.2%	-0.3%
Consultant Physician in Geriatric Medicine	22	+7	+6	+4	+4	+3		+45.5%	+40.1%	+21.5%	+20.2%	+13.7%	
Consultant Physician in Infectious Diseases	9	+6	+5	+5	+6	+3		+284.6%	+167.0%	+167.0%	+200.0%	+52.4%	
Consultant Respiratory & General Physician	19	+8	+7	+6	+5	+4		+66.2%	+59.4%	+42.9%	+33.1%	+23.1%	
Consultant Rheumatologist & General Physician	8	+2	+3	+2	+3	+0		+30.1%	+48.0%	+29.7%	+50.6%	+3.8%	
Consultant Medicine	197	+59	+54	+43	+39	+23	+1	+42.7%	+38.1%	+28.0%	+25.1%	+13.0%	+0.6%
Consultant Obstetrician & Gynaecologist	33	+5	+3	+1	-0	-1	+0	+17.6%	+8.5%	+2.4%	-0.4%	-1.5%	+0.1%
Master (Maternity Hospital)	1												
Consultant Obstetrics & Gynaecology	34	+5	+3	+1	-0	-1	+0	+17.0%	+8.2%	+2.3%	-0.4%	-1.4%	+0.1%
Consultant Paediatrician	25	+3	+6	+4	+5	+3	-1	+15.9%	+34.7%	+18.7%	+25.4%	+13.9%	-3.7%
Consultant Paediatrics	25	+3	+6	+4	+5	+3	-1	+15.9%	+34.7%	+18.7%	+25.4%	+13.9%	-3.7%
Consultant Clinical Biochemist	2		-1	-1	-1	+1		+198.6%	-20.1%	-20.1%	-20.1%	+100.0%	
Consultant Haematologist (Clinical and Laboratory)	11							+72.8%	+72.3%	+72.3%	+30.7%	. 5 3 . 5 / 6	
Consultant Histopathologist	16			_		+0		-2.2%	+0.1%	-6.6%	-3.8%	+1.3%	
Consultant Immunologist (Clinical & Laboratory)	1								270	2.370	3.370		
Consultant Microbiologist	11	+5	+4	+3	+1	+1	-0	+75.1%	+51.1%	+36.0%	+10.3%	+15.3%	-1.2%
Consultant Pathology	41	+10	+8	+6	+2	+3	-0	+34.0%	+23.3%	+16.3%	+6.1%	+7.2%	-0.3%





Oct 2020 (Dec 2015 figure: 10,662)	WTE Oct 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Sep 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Sep 20
Overall	12,831	+2,168	+1,859	+1,449	+1,058	+786	+61	+20.3%	+16.9%	+12.7%	+9.0%	+6.5%	+0.5%
Consultant Child & Adolescent Psychiatrist		-0	-0	-0	-0			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant General Adult Psychiatrist	5	+1	+1	+1	+1	+1	+1	+24.4%	+39.0%	+14.5%	+14.5%	+14.5%	+14.5%
Consultant Psychiatry	5	+1	+1	+0	+0	+1	+1	+16.2%	+28.8%	+7.5%	+7.5%	+14.5%	+14.5%
Consultant Radiation Oncologist	0												
Consultant Radiologist	53	+4	+4	+5	-1	+1	-0	+9.2%	+9.1%	+9.6%	-2.1%	+1.7%	-0.3%
Consultant Radiology	53	+4	+4	+5	-1	+1	-0	+9.2%	+9.1%	+9.6%	-2.1%	+1.7%	-0.3%
Consultant Cardio-thoracic Surgeon	11	+3	+3	+3	+3	+3		+30.9%	+30.9%	+30.9%	+30.9%	+39.5%	
Consultant General Surgeon	33	+1	-2	+2	+2	+1	-0		-4.7%	+6.6%	+5.1%	+2.7%	-1.3%
Consultant General Surgeon Breast	2		+1					+100.0%					
Consultant General Surgeon Colo-rectal	3		-1	-2	-2	-1	-1		-25.0%	-40.0%	-40.0%	-25.0%	-25.0%
Consultant General Surgeon s.i. in vascular surgery	2												
Consultant Ophthalmic Surgeon	24		+4	+3	+2	+3	-0	+35.4%	+22.9%	+13.7%	+10.9%	+12.6%	-0.0%
Consultant Ophthalmic Surgeon s.i. neuro-ophthal	0	+0	+0	+0	+0	+0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Consultant Oral & Maxillo Facial Surgeon				-0	-0	-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Orthopaedic Surgeon	16	+4	+2	+1	+2	+2		+34.5%	+14.3%	+6.7%	+17.4%	+11.4%	
Consultant Otolaryngologist	11	+3	+3	+3	+1	+0		+37.2%	+49.4%	+37.7%	+15.0%	+3.0%	
Consultant Plastic Surgeon	8		+1	+1	+2	+2			+9.5%	+9.5%	+27.5%	+27.5%	
Consultant Urologist	9	+3	+3	+1	+1	+1		+37.2%	+37.2%	+12.2%	+12.2%	+12.2%	
Consultant Surgery	118	+20	+14	+11	+10	+10	-1	+20.9%	+13.5%	+9.9%	+9.8%	+9.1%	-1.2%
Consultants	586	+129		+84	+66	+47	-1	+28.3%	+23.4%	+16.8%	+12.7%	+8.8%	-0.1%
Registrar	24	-69	-73	+11	+16	+17	+0	-74.1%	-75.0%	+77.8%	+181.0%	+246.0%	+0.1%
Registrar, Anaesthesia	47	+8	+11	+4	-3	-5	+2	+20.0%	+30.0%	+8.8%	-6.4%	-10.0%	+4.0%
Registrar, Emergency Medicine	45	+23	+22	+8	+4	+8	+2	+106.3%	+99.6%	+23.2%	+9.1%	+20.6%	+4.0%
Registrar, Medicine	142	+67	+39	+10	+15	+8	+0	+90.0%	+38.1%	+7.3%	+11.9%	+5.9%	+0.2%
Registrar, Obstetrics & Gynaecology	27	+13	+15	+5	+1	+4	-0	+90.2%	+121.9%	+21.0%	+4.4%	+19.6%	-1.3%
Registrar, Ophthalmology	7	+3	+2	-1	+1			+85.7%	+49.1%	-15.9%	+11.9%		
Registrar, Paediatrics	14	+8	+9	-1	-3	-6	+1	+133.3%	+180.0%	-9.1%	-16.5%	-28.2%	+7.7%
Registrar, Pathology	15	+8	+7	+8	+8	+8		+112.9%	+100.5%	+112.9%	+112.9%	+112.9%	
Registrar, Psychiatry	5	-5	-1	+1	+1	+1		-47.9%	-9.1%	+25.0%	+25.0%	+25.0%	
Registrar, Surgery	48	+8	+9	+5	-3	-5	-2	+19.2%	+22.3%	+12.4%	-5.7%	-10.0%	-4.2%
Registrar	372	+63	+41	+49	+36	+30	+2	+20.5%	+12.3%	+15.0%	+10.8%	+8.8%	+0.7%
Registrar, Senior	28	+18	+6	+10	+8	+4	+3	+177.1%	+26.0%	+58.3%	+39.5%	+15.8%	+10.8%
Senior Registrar, Psychiatry	6	+2	+2	+2	+2	+2		+50.0%	+50.0%	+50.0%	+50.0%	+50.0%	
Senior Registrar	34	+20	+8	+12	+10	+6	+3	+140.8%	+29.7%	+56.8%	+41.2%	+20.7%	+8.7%
Registrar, Specialist	18	+2	+13	+11	+6	+5		+12.9%	+250.0%	+169.2%	+45.8%	+40.0%	
Specialist Registrar, Anaesthesia	48	+14	+13	+12	+19	+7	+1	+41.8%	+35.7%	+31.9%	+63.8%	+15.9%	+2.2%





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Overall	12,831	+2,168	+1,859	+1,449	+1,058	+786	+61	+20.3%	+16.9%	+12.7%	+9.0%	+6.5%	+0.5%
Specialist Registrar, Emergency Medicine	11	+5	+6	+5	+5	+1		+69.2%	+120.0%	+83.3%	+83.3%	+10.0%	
Specialist Registrar, Medicine	93	+34	+32	+22	+19	+13	+1	+58.6%	+51.7%	+30.2%	+25.7%	+16.2%	+1.2%
Specialist Registrar, Obstetrics & Gynaecology	8			-4	-7	-8				-30.4%	-44.8%	-49.1%	
Specialist Registrar, Paediatrics	5	-3	-3	-6	-4	-2		-37.5%	-37.5%	-54.5%	-44.4%	-28.6%	
Specialist Registrar, Pathology	15	+6	+9	+4	+4	+0	+0	+61.8%	+142.7%	+38.7%	+32.4%	+2.5%	+2.7%
Specialist Registrar, Radiology	27	+1	+1	+0	+0	-1		+5.2%	+5.2%	+1.3%	+1.3%	-4.2%	
Specialist Registrar, Surgery	48	+16	+15	+9	+9	+9	-1	+47.6%	+44.0%	+23.4%	+23.1%	+21.4%	-2.0%
Specialist Registrar	272	+74	+84	+53	+50	+23	+1	+37.6%	+44.9%	+24.3%	+22.8%	+9.4%	+0.5%
Registrars	678	+157		+114	+97	+59	+7	+30.2%	+24.4%	+20.2%	+16.6%	+9.6%	+1.0%
Intern	197	+58	+53	+54	+48	+50	-1	+42.1%	+37.1%	+38.1%	+32.5%	+34.2%	-0.3%
Interns	197	+58	+53	+54	+48	+50	-1	+42.1%	+37.1%	+38.1%	+32.5%	+34.2%	-0.3%
House Officer, Senior	52	-58	-40	+36	+43	+43	+1	-52.6%	-43.1%	+226.1%	+501.0%	+482.9%	+1.1%
Senior House Officer, Anaesthesia	22	+3	+3	-4	-8	-2	+0	+15.8%	+15.8%	-15.4%	-26.7%	-8.3%	+0.2%
Senior House Officer, Emergency Medicine	53	+18	+16	+6	+2	+4	-3	+50.9%	+42.7%	+12.9%	+3.5%	+7.3%	-4.9%
Senior House Officer, Medicine	179	+91	+64	+27	+23	+21	+6	+103.5%	+55.9%	+17.8%	+14.5%	+13.3%	+3.7%
Senior House Officer, Obstetrics & Gynaecology	26	+5	+6	-9	-6	-11	+1	+24.9%	+31.0%	-25.8%	-19.6%	-29.2%	+5.5%
Senior House Officer, Ophthalmology	14	+4	+1	+1	+1	+1		+35.2%	+9.4%	+8.0%	+8.0%	+8.0%	
Senior House Officer, Paediatrics	24	+6	+7	-9	-5	-8	+0	+34.4%	+37.7%	-26.2%	-17.7%	-25.1%	+1.5%
Senior House Officer, Pathology	14	+5	+2	+6	+7	+6	-2	+55.6%	+16.7%	+64.7%	+100.0%	+75.0%	-12.5%
Senior House Officer, Psychiatry	12	+9	+1	+1	-2	-1		+300.0%	+9.1%	+9.1%	-14.3%	-7.7%	
Senior House Officer, Surgery	74	+23	+22	+1	-0	-6		+44.9%	+42.1%	+1.2%	-0.1%	-7.6%	
Senior House Officer	470	+106	+82	+56	+54	+47	+4	+29.1%	+21.2%	+13.5%	+13.1%	+11.1%	+0.9%
SHO/ Interns	667	+164		+110	+103	+97	+3	+32.7%	+25.5%	+19.8%	+18.2%	+17.1%	+0.5%
Dental Surgeon, Senior	1												
Dentists	1												
Area Medical Officer	0	+0	+0	+0	+0	-1	-1	+120.0%	+120.0%	+120.0%	+4.8%	-81.8%	-78.0%
Area Medical Officer, Senior		-1						-100.0%	-100.0%	-100.0%		-100.0%	-100.0%
Associate Specialist	10	+10	+6	-0	-3	-0	-0	+1801.9%		-4.5%		-1.0%	-2.6%
General Practitioner	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Medical & Dental Unclassified		-5	-4	-3				-100.0%		-100.0%		-100.0%	-100.0%
Medical Officer	2	+2	+2	+2	+2	+1	-1			-100.0%		+121.0%	-26.3%
Occupational Health Physician	1		+1	+1	+1	+0			-100.0%	-100.0%	-100.0%	+56.3%	
Ophthalmic Physician, Community	12	+2	+1	+2	+0	+0		+15.0%	+7.8%	+18.0%	+1.4%	+3.0%	
Other Medical	26	+9	+7	+2	+1	+2	-2	+50.9%	+32.7%	+10.3%	+3.5%	+7.4%	-6.5%
Medical/ Dental, other	27	+9		+2	+1	+2	-2	+48.2%	+31.2%	+9.9%	+3.4%	+7.1%	-6.3%





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Overall	12,831	+2,168	+1,859	+1,449	+1,058	+786	+61	+20.3%	+16.9%	+12.7%	+9.0%	+6.5%	+0.5%
Medical & Dental	1,958	+460	+386	+311	+266	+206	+8	+30.7%	+24.6%	+18.9%	+15.7%	+11.7%	+0.4%
Clinical Midwife Manager 1	46	+16	+11	+6	+8	+5	-0	+54.4%	+32.5%	+16.5%	+22.0%	+11.6%	-0.4%
Clinical Midwife Manager 2	80	+30	+23	+20	+3	+9	+6	+60.7%	+40.6%	+33.0%	+3.7%	+13.3%	+8.7%
Clinical Midwife Manager 3	11	+4	+3	+5	+3	+3	-0	+58.4%	+41.8%	+83.0%	+37.0%	+34.6%	-0.2%
Clinical Nurse Manager 1	216	+72	+41	+42	+13	-1	-4	+50.5%	+23.1%	+24.2%	+6.3%	-0.2%	-1.7%
Clinical Nurse Manager 1 - Theatre	12	+5	+5	+6	+7	+6		+77.8%	+81.8%	+86.0%	+142.4%	+96.7%	
Clinical Nurse Manager 2	424	+99	+103	+88	+74	+54	+2	+30.3%	+32.1%	+26.1%	+21.2%	+14.6%	+0.5%
Clinical Nurse Manager 2 (Mental Health)	2	-1	-1	-1	-1	-1		-40.0%	-40.0%	-40.0%	-40.0%	-40.0%	
Clinical Nurse Manager 2 - Night	7	-1		-1	+0	+0		-16.4%		-6.7%	+2.5%	+6.5%	
Clinical Nurse Manager 2 - Theatre	40	+7	+3	+0	-3	-4	-1	+21.7%	+9.3%	+0.5%	-7.7%	-9.9%	-1.7%
Clinical Nurse Manager 3	58	+15	+15	+12	-1	+0	-3	+34.0%	+34.5%	+25.7%	-1.6%	+0.8%	-4.9%
Clinical Nurse Manager 3 - Theatre	7	+2	+1	+3	+2	+4		+38.2%	+15.2%	+72.8%	+38.2%	+130.3%	
Clinical Nurse/ Midwife Manager	902	+248	+205	+180	+105	+76	+1	+38.0%	+29.4%	+25.0%	+13.2%	+9.2%	+0.1%
Director of Nursing 1, Assistant	61	+21	+23	+19	+10	+4	-1	+52.7%	+59.1%	+46.4%	+19.5%	+6.4%	-2.0%
Director of Nursing 2, Assistant	23	-0	+1	-2	+3	-1	-0	-1.4%	+6.3%	-8.9%	+14.1%	-3.9%	-0.7%
Director of Nursing 3, Assistant	6	-2	+2	+1	-1	-1		-21.4%	+37.5%	+22.2%	-15.4%	-15.4%	
Director of Nursing (Mental Health), Assistant		-1		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director Nursing/Midwifery, Assistant	90	+18	+26	+17	+11	+1	-1	+25.8%	+40.1%	+23.9%	+13.7%	+0.9%	-1.5%
Director of Midwifery 1	1	+1	+1					-100.0%	-100.0%				
Director of Nursing 1	10	+6	+6	+6	+3	+2	-0	+148.0%	+148.0%	+148.0%	+34.1%	+25.1%	-0.3%
Director of Nursing 2	1	-1	-2	-4	-1			-50.0%	-66.7%	-79.6%	-50.0%		
Director of Nursing 2A	1	+1						-100.0%					
Director of Nursing 3	2		+0						+1.5%				
Director of Nursing & Midwifery		-1	-1	-1		-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing & Midwifery, Hospital Group	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Director of Nursing/Midwifery	16	+7	+5	+2	+2	+1	-0	+76.9%	+45.1%	+14.5%	+10.6%	+6.6%	-0.2%
Nurse/ Midwife Manager	1,008	+274		+199	+117	+78	-1	+37.3%	+30.5%	+24.7%	+13.2%	+8.3%	-0.1%
Advanced Midwife Practitioner	5	+4	+3	+2			-0	+400.0%	+150.0%	+66.7%			-7.4%
Advanced Nurse Practitioner, Candidate (General)	26	+26	+24	+5	+0	+0	+0		+1192.5%	+23.4%	+0.2%	+0.2%	+0.5%
Advanced Nurse Practitioner (General)	56		+32	+24	+21	+14	+4		+134.5%	+77.2%	+62.8%	+32.9%	+8.5%
Advanced Nurse/ Midwife Practitioner	86		+59			+14		+357.3%		+56.2%		+19.0%	+4.9%
Clinical Midwife Specialist	10		+5			-1		+48.4%		+28.6%		-11.1%	-3.1%
Clinical Nurse Specialist (General)	238							+18.7%		+15.5%		+6.5%	+3.6%
Clinical Nurse/ Midwife Specialist	248		+27					+19.7%		+16.0%		+5.7%	+3.3%
Nurse/ Midwife Specialist & AN/MP	334			+65								+8.8%	+3.7%





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Overall	12,831	+2,168	+1,859	+1,449	+1,058	+786	+61	+20.3%	+16.9%	+12.7%	+9.0%	+6.5%	+0.5%
Staff Nurse (Nursing Bank)	2	+1	-4	-5	-3	+0		+30.9%	-61.9%	-68.0%	-53.2%	+4.5%	
Nursing Bank	2	+1	-4	-5	-3	+0		+30.9%	-61.9%	-68.0%	-53.2%	+4.5%	
Enhanced Midwife	43	+43	+43	+43	+43	+43	-2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-4.3%
Enhanced Midwife, Senior	31	+31	+31	+31	+31	+31	+3	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+11.6%
Staff Midwife	171	-90	-83	-53	-75	-53	+2	-34.5%	-32.7%	-23.6%	-30.4%	-23.7%	+1.2%
Staff Midwife, Senior	34	-15	-19	-24	-17	-30	-3	-31.5%	-35.7%	-42.1%	-34.2%	-46.9%	-9.2%
Staff Midwife, Senior (dual qualified)		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwives	279	-33	-29	-4	-19	-9	-0	-10.5%	-9.4%	-1.5%	-6.5%	-3.1%	-0.0%
Staff Nurse, Mental Health	3	-2	-2	-2	-1	-1		-36.6%	-36.6%	-36.6%	-19.6%	-19.6%	
Staff Nurse [Psychiatric]	3	-2	-2	-2	-1	-1		-36.6%	-36.6%	-36.6%	-19.6%	-19.6%	
Enhanced Nurse (Children's)	9	+9	+9	+9	+9	+9	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-3.2%
Enhanced Nurse (General)	776	+776	+776	+776	+776	+776	+4	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+0.6%
Enhanced Nurse, Senior (Children's)	12	+12	+12	+12	+12	+12	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+1.2%
Enhanced Nurse, Senior (General)	628	+628	+628	+628	+628	+628	+37	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+6.3%
Staff Nurse (Adaptation Placement), General						-23	-2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse (Children's)	4	-18	-17	-13	-10	-9	+0	-80.6%	-79.5%	-74.4%	-69.1%	-66.6%	+2.1%
Staff Nurse, Dual Qualified (General)		-13	-9	-5	-4	-3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse - General	1,234	-866	-829	-901	-832	-776	+24	-41.2%	-40.2%	-42.2%	-40.3%	-38.6%	+2.0%
Staff Nurse, Senior (Children's)	1	-3	-4	-6	-7	-8		-78.0%	-81.8%	-87.2%	-88.8%	-90.0%	
Staff Nurse, Senior (Dual Qualified)	12	-28	-30	-23	-19	-19	-4	-70.3%	-71.9%	-65.7%	-61.3%	-61.4%	-25.1%
Staff Nurse, Senior (General)	309	-227	-307	-361	-424	-546	-30	-42.4%	-49.9%	-53.9%	-57.9%	-63.9%	-8.9%
Staff Nurses [General/ Children's]	2,985	+270	+229	+116	+129	+41	+30	+9.9%	+8.3%	+4.1%	+4.5%	+1.4%	+1.0%
Staff Nurse/ Staff Midwife	3,269	+236		+105	+107	+32	+30	+7.8%	+6.3%	+3.3%	+3.4%	+1.0%	+0.9%
Student Children's & General Nursing Intern (pre-r						-7		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student General Nursing Intern (pre-registration)		-25	-14	-19	-23	-18		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery Intern (pre-registration)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse/ Midwife Intern		-25	-14	-19	-23	-25		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Children's & General Nursing Intern (COVI	15	+15	+15	+15	+15	+15		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Student General Nursing Intern (COVID-19 HCA)	79	+79	+79	+79	+79	+79	-4	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-4.4%
Student Midwifery Intern (COVID-19 HCA)	3	+3	+3	+3	+3	+3	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-28.6%
Pre-registration Nurse Intern (C0VID-19)	97	+97	+97	+97	+97	+97	-5	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-4.6%
Student Midwifery (post registration)	20	-3	-3	-3	-3	-1		-13.0%	-13.0%	-13.0%	-13.0%	-4.8%	
Post-registration Nurse/ Midwife Student	20	-3	-3	-3	-3	-1		-13.0%	-13.0%	-13.0%	-13.0%	-4.8%	
Staff Midwife (awaiting-registration)			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, General (awaiting-registration)	31	+31	+31	+26	+27	+20	+13	-100.0%	-100.0%	+513.8%	+673.0%	+185.0%	+69.2%





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Nursing/ Midwifery awaiting registration	31	+31	+30	+26	+27	+20	+13	-100.0%	+6038.0%	+513.8%	+673.0%	+185.0%	+69.2%
Nursing/ Midwifery Student	147	+99		+100	+97	+90	+8	+208.4%	+292.6%	+210.1%	+196.0%	+158.3%	+5.7%
Clinical Nurse Instructor/Teacher	1	-1	-1	-1	-1	-1		-50.0%	-33.3%	-33.3%	-33.3%	-33.3%	
Director, Nursing/ Midwifery Education Centre	1	-1	-1	-1	-1	-1		-33.3%		-33.3%	-33.3%	-33.3%	
Nurse Tutor	4	+3	-0	-0	+0	+0		+280.0%	-2.6%	-2.6%	+2.7%	+5.8%	
Nurse Tutor (Psychiatric)	5	-1	+0	+0	+0	+0		-8.8%	+8.9%	+7.2%	+7.2%	+7.2%	
Nursing/ Midwifery Clinical Placement Co-ordinator	23	-1	-1	-2	-4	-4	+1	-2.5%	-4.6%	-6.8%	-14.2%	-16.0%	+5.1%
Nursing/ Midwifery Practice Development Co-ordinator	2	-1	-1	-1	-1	-1	-1	-33.3%	-33.3%	-33.3%	-33.3%	-33.3%	-33.3%
Specialist Co-ordinator, Nursing	24	+3	+4	+4	+4	+3	+1	+14.6%	+21.6%	+21.4%	+18.8%	+12.4%	+4.4%
Nursing Education/Clinical	60	+2	+1	+1	-2	-3	+1	+3.8%	+2.4%	+1.2%	-2.7%	-5.2%	+1.9%
Nursing Unclassified	15	+1	+4	+4	+4	+2	-1	+5.5%	+32.8%	+37.8%	+35.2%	+14.9%	-4.5%
Other Nursing/ Midwifery	15	+1	+4	+4	+4	+2	-1	+5.5%		+37.8%	+35.2%	+14.9%	-4.5%
Nursing/ Midwifery other	74	+3		+5	+2	-1	+0	+4.1%	+7.2%	+6.8%	+3.0%	-1.8%	+0.6%
Nursing & Midwifery	4,832	+720	+631	+475	+363	+225	+50	+17.5%	+15.0%	+10.9%	+8.1%	+4.9%	+1.0%
Dietitian	27	+16	+10	+7	+3	+4	-2	+138.1%	+61.1%	+35.2%	+10.4%	+17.7%	-6.4%
Dietitian, Clinical Specialist	8		+3	+3						+54.0%	+79.1%	+60.4%	+2.7%
Dietitian Manager	7	+4	+1	+1	+0	+0	+0	+148.7%		+19.9%	+1.9%	+1.9%	+1.9%
Dietitian Manager-in-charge III	2												
Dietitian, Senior	44	+8	+5	+11	+2	+3	+2	+23.2%	+12.3%	+34.2%	+4.3%	+7.3%	+4.3%
Dietitians	88	+31	+19	+22	+8	+10	+0	+54.5%	+27.4%	+33.7%	+9.8%	+13.0%	+0.4%
Occupational Therapist	35	+8	+2	-1	+2	+4	+1	+28.5%	+6.7%	-1.4%	+5.2%	+13.0%	+2.2%
Occupational Therapist, Clinical Specialist	3	+2	+2	+2	+2	+2		+200.0%		+275.0%		+215.8%	
Occupational Therapist-in-charge III	2												
Occupational Therapist Manager	2	+2	+1	+1	+1	+1	+1	-100.0%	+150.7%	+150.7%	+246.0%	+246.0%	+88.0%
Occupational Therapist, Senior	39	+5	+7	+8	+5	+6	-0	+15.3%	+21.1%	+25.2%	+14.8%	+17.1%	-0.1%
Occupational Therapists	81	+17	+12	+11	+10	+13	+2	+26.0%	+17.8%	+15.0%	+14.2%	+19.2%	+1.9%
Orthoptist, Senior	3	-0	-0	-0	+1	+1	+1	-9.7%	-9.7%	-9.7%	+21.8%	+21.8%	+31.6%
Orthoptists	3	-0	-0	-0	+1	+1	+1	-9.7%	-9.7%	-9.7%	+21.8%	+21.8%	+31.6%
Physiotherapist	105	+36	+32	+31	+14	+9	-4	+53.6%	+43.6%	+42.6%	+15.8%	+9.6%	-3.2%
Physiotherapist, Clinical Specialist	23	+10	+10	+9	+8	+4	-0			+68.8%	+55.0%	+21.1%	-0.3%
Physiotherapist-in-charge (Grade III)	7	+0	+1	+3	+3	+2	+0			+74.9%	+70.5%	+36.4%	+0.1%
Physiotherapist Manager	8	+1		+0	-1	+0	+0			+4.7%	-8.0%	+0.3%	+0.3%
Physiotherapist, Senior	101	+14	+13	+4	+0	-0	+2			+4.1%	+0.5%	-0.4%	+1.9%
Physiotherapy, Practice Tutor		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%





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Overall	12,831	+2,168	+1,859	+1,449	+1,058	+786	+61	+20.3%	+16.9%	+12.7%	+9.0%	+6.5%	+0.5%
Physiotherapists	243	+61	+55	+47	+24	+14	-2	+33.5%	+29.3%	+24.1%	+11.2%	+6.1%	-0.7%
Chiropodist, Clinical Specialist	1												
Chiropodist/ Podiatrist	3	+1	+1	+1	+1	-1	-0	+86.7%	+34.0%	+86.7%	+86.7%	-16.9%	-3.8%
Chiropodist/ Podiatrist, Senior	7	+5	+3	+2	+1	+1	-0	+176.0%	+70.7%	+37.7%	+25.6%	+25.6%	-0.3%
Podiatrists & Chiropodists	11	+6	+4	+3	+3	+1	-0	+115.0%	+50.4%	+42.4%	+33.7%	+8.8%	-1.2%
Speech & Language Therapist	16	+6	+7	+4	+7	+9	-0	+57.7%	+80.8%	+32.6%	+87.2%	+115.0%	-1.9%
Speech & Language Therapist, Clinical Specialist	6	+4	+4	+5	+5	+2	+0	+222.1%	+206.0%	+512.0%	+512.0%	+67.7%	+0.3%
Speech & Language Therapist Manager	3	+0	+0	-0	-0	-0	+0	+5.0%	+5.0%	-0.6%	-4.8%	-0.9%	+0.3%
Speech & Language Therapist, Senior	23	+9	+5	+3	+3	+3	+1	+67.8%	+30.5%	+12.8%	+15.0%	+13.6%	+6.8%
Speech & Language Therapists	48	+20	+17	+12	+15	+14	+1	+67.9%	+53.3%	+31.7%	+46.8%	+39.7%	+2.5%
Therapy Professions	474	+134		+94	+61	+52	+2	+39.3%	+28.9%	+24.9%	+14.8%	+12.4%	+0.4%
Audiologist	1												
Audiologist, Chief	1			+0	+0	+0				+8.7%	+8.7%	+3.1%	
Audiologist, Senior	1	+0	-0	+0				+40.0%	-8.9%	+16.7%			
Audiology	4	+0	-0	+0	+0	+0		+11.8%	-3.5%	+8.1%	+2.3%	+0.8%	
Biochemist	12	+5	+4	+2	+0	+1		+67.8%	+58.0%	+17.0%	+2.3%	+10.8%	
Biochemist, Principal	7	+0	+1	-1	-1	-1	-1		+18.6%	-13.3%	-13.3%	-13.3%	-13.3%
Biochemist, Senior	11	+3	+3	+1	+1	+2		+33.5%	+43.0%	+12.3%	+10.0%	+22.3%	
Biochemists	29	+8	+9	+2	+0	+2	-1	+34.7%	+41.9%	+7.0%	+0.9%	+7.9%	-3.3%
Clinical Engineering Technician	4	+2	+2	+2	+1	+1	+1	+100.0%	+100.0%	+100.0%	+33.3%	+33.3%	+33.3%
Clinical Engineering Technician, Chief	4	+2	+2	+1	-0	-0		+99.0%	+99.0%	+32.7%	-0.5%	-0.5%	
Clinical Engineering Technician, Principal	3	-1	-1					-25.0%	-25.0%				
Clinical Engineering Technician, Senior	12	+4	+4	+3	+3	+1		+51.5%	+50.0%	+33.3%	+33.3%	+9.1%	
Clinical Engineering	23	+7	+7	+6	+4	+2	+1	+44.3%	+43.6%	+35.2%	+20.9%	+9.4%	+4.5%
Cardiac Physiologist	20	-4	-3	+3	-0	+1	+0	-15.2%	-14.3%	+18.0%	-0.7%	+6.8%	+0.2%
Cardiac Physiologist, Chief I	5	+0	-1	-1	-1	-1		+2.1%	-16.1%	-15.4%	-17.7%	-17.3%	
Cardiac Physiologist, Chief II	3	+1	+1	+1	+1	+1		+49.3%	+39.3%	+44.2%	+49.3%	+42.9%	
Cardiac Physiologist, Senior	27	+9	+10	+5	+6	+3	+1	+47.8%	+60.9%	+25.9%	+28.0%	+10.7%	+4.0%
E.C.G. Technician		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Gastrointestinal (GI) Physiologist	1	+1	+1					-100.0%	-100.0%				
Neuro-Physiologist	4	+1	+3	+3	+3	+4		+33.3%	+300.0%	+300.0%	+300.0%	-100.0%	
Neuro-Physiologist, Chief I	1					+1						-100.0%	
Neuro-Physiologist, Senior	6	+2	+2	+1	+1	+1		+50.0%	+50.0%	+20.0%	+20.0%	+20.0%	
Respiratory Physiologist	6	-2	+1		-1	-1		-25.0%	+20.0%		-12.3%	-14.3%	
Respiratory Physiologist, Chief II	2	+1	-0	+0	+1	+0	-0	+80.0%	-10.0%	+0.6%	+80.0%	+5.9%	-4.8%





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Overall	12,831	+2,168	+1,859	+1,449	+1,058	+786	+61	+20.3%	+16.9%	+12.7%	+9.0%	+6.5%	+0.5%
Respiratory Physiologist, Senior	9	+5	+1	+3	-0	+1	+1	+115.8%	+9.6%	+44.1%	-0.9%	+14.7%	+12.3%
Vascular Physiologist	2	-2	-2	-1	-1			-50.0%	-50.0%	-33.3%	-33.3%		
Vascular Physiologist, Chief I	1												
Vascular Physiologist, Chief II	1	+1						-100.0%					
Vascular Physiologist, Senior	2	+1	+1	+1	+1			+100.0%	+100.0%	+100.0%	+100.0%		
Clinical Measurement	89	+12	+12	+14	+10	+10	+2	+16.2%	+15.3%	+19.2%	+12.1%	+12.8%	+2.3%
Laboratory Manager	5	+1	+1	+1				+26.6%	+25.0%	+25.0%			
Medical Scientist	167	-15	-15	-4	-8	+7	-2	-8.3%	-8.3%	-2.4%	-4.3%	+4.7%	-1.1%
Medical Scientist, Chief	38	+5	+8	+4	+3	+2	+3	+13.9%	+24.7%	+11.8%	+8.9%	+6.1%	+8.7%
Medical Scientist, Senior	100	+17	+15	+12	+9	+4	+2	+20.1%	+17.1%	+13.4%	+10.1%	+4.1%	+1.9%
Medical Scientist, Specialist	11	+2	+2	+1	+3	+2	+1	+24.9%	+23.4%	+12.5%	+31.1%	+18.6%	+10.6%
Medical Scientist, Undergraduate	4	+4	+4	+4	+4	+4	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-10.1%
Medical Laboratory	324	+13	+14	+18	+11	+19	+4	+4.3%	+4.5%	+5.9%	+3.6%	+6.3%	+1.1%
Perfusionist	3	+1	+1	-0	+1	-0	+0	+27.5%	+27.5%	-15.0%	+27.5%	-15.0%	+2.0%
Perfusionist, in charge	1												
Perfusionists	4	+1	+1	-0	+1	-0	+0	+18.3%	+18.3%	-11.2%	+18.3%	-11.2%	+1.4%
Phlebotomist	36	+5	+6	+5	+4	+3	+3	+17.3%	+22.0%	+15.0%	+12.4%	+10.6%	+7.9%
Phlebotomist, Senior	5	+1	+1	+1	+0	+1	-0	+23.1%	+21.3%	+14.4%	+6.5%	+13.0%	-5.3%
Phlebotomists	41	+6	+7	+5	+4	+4	+2	+18.0%	+21.9%	+14.9%	+11.6%	+10.9%	+6.0%
Physicist	5	+0	+1	+1	-1	-1		+2.2%	+25.0%	+25.0%	-16.7%	-16.7%	
Physicist, Chief	1		-1	-1	-1	-1	-1		-50.0%	-50.0%	-50.0%	-50.0%	-50.0%
Physicist, Principal	4	+1	+2	+0	+0	+0		+44.0%		+5.9%	+5.9%	+5.3%	
Physicist, Senior	4	+0	+0	+1				+2.6%	+2.6%	+33.3%			
Physicists	14	+1	+2	+1	-2	-2	-1	+10.7%	+19.3%	+9.7%	-11.7%	-11.8%	-6.8%
Radiographer	116	+1	+7	+3	+11	+7	-1	+0.5%	+6.1%	+2.9%	+10.2%	+6.3%	-0.5%
Radiographer, Clinical Specialist	48	+14	+8	+7	+2	+2	-0		+19.9%	+16.9%	+4.7%	+3.9%	-0.6%
Radiographer, Senior	82	+13	+16	+18	+9	+10	-0	+18.9%	+24.4%	+28.6%	+12.1%	+14.3%	-0.5%
Radiography Service Manager, I	10	+2	+2	+1	+0	-0	+0	+17.5%	+22.2%	+9.4%	+0.9%	-0.1%	+0.2%
Radiography Service Manager, II	4	-1	-1	-1	-1	-1	-1	-20.0%	-20.0%	-20.0%	-16.7%	-20.0%	-20.0%
Radiographers	260	+28	+32	+28	+21	+18	-2	+12.1%	+13.8%	+12.2%	+8.8%	+7.4%	-0.8%
Health Science/ Diagnostics	787	+77		+75	+49	+53	+5	+10.8%	+11.8%	+10.5%	+6.7%	+7.2%	+0.6%
Social Worker, Medical	32	+5	+3	+1	+2	-1	+3	+17.7%	+11.3%	+3.2%	+7.8%	-3.9%	+11.3%
Social Worker, Principal	6	+3	+2	+1	+1			+101.4%	+49.5%	+18.9%	+20.8%		
Social Worker, Senior Medical	30	+8	+8	+10	+11	+3		+38.7%	+37.9%	+48.9%	+59.1%	+10.4%	
Social Work Practitioner, Senior	7	+3	+3	+4	+3	+3		+80.5%	+80.5%	+140.7%	+80.5%	+90.0%	





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Overall	12,831	+2,168	+1,859	+1,449	+1,058	+786	+61	+20.3%	+16.9%	+12.7%	+9.0%	+6.5%	+0.5%
Social Workers	75	+19	+17	+16	+18	+5	+3	+34.6%	+28.3%	+26.8%	+30.6%	+7.0%	+4.6%
Social Workers	75	+19		+16	+18	+5	+3	+34.6%	+28.3%	+26.8%	+30.6%	+7.0%	+4.6%
Psychologist, Clinical	1	-2	-2	-2	-1	-1	-1	-59.9%	-54.7%	-54.7%	-49.4%	-44.6%	-44.6%
Psychologist, Counselling	2	+1	+1	+1	+1	+0	+0	+327.9%	+327.9%	+327.9%	+327.9%	+5.1%	+4.0%
Psychologist, Educational	1												
Psychologist, Principal Clinical	2	+1	+1	+1	+1			+135.0%	+135.0%	+135.0%	+135.0%		
Psychologist, Senior Clinical	15	+8	+7	+6	+5	+1	+2	+113.7%	+95.7%	+75.4%	+46.8%	+4.8%	+17.0%
Psychologist, Trainee Clinical	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Psychologists	22	+10	+9	+9	+7	-0	+1	+81.7%	+77.6%	+65.7%	+50.3%	-1.1%	+5.9%
Psychologists	22	+10		+9	+7	-0	+1	+81.7%	+77.6%	+65.7%	+50.3%	-1.1%	+5.9%
Pharmaceutical Technician	44	+16	+14	+9	+9	-1	+1	+59.6%	+49.0%	+25.4%	+26.1%	-3.0%	+1.8%
Pharmaceutical Technician, Senior	25	+1	+3	+3	+3	+3	+0	+4.7%	+12.7%	+15.7%	+13.0%	+11.5%	+0.4%
Pharmacist	39	+14	+11	+8	+3	+4	+1	+53.7%	+39.9%	+24.0%	+7.7%	+12.3%	+1.4%
Pharmacist, Chief I	3	+1	+1				+1	+50.0%	+50.0%				+50.0%
Pharmacist, Chief II	22	-0	-4	-0	-1	-2	-2	-1.0%	-14.8%	-1.7%	-4.3%	-8.5%	-8.4%
Pharmacist, Senior	57	+15	+12	+12	+2	-2	+1	+37.5%	+28.0%	+26.0%	+4.1%	-3.3%	+1.6%
Pharmacy	189	+47	+38	+31	+16	+2	+1	+33.4%	+25.1%	+19.7%	+9.2%	+0.8%	+0.7%
Pharmacy	189	+47		+31	+16	+2	+1	+33.4%	+25.1%	+19.7%	+9.2%	+0.8%	+0.7%
Counsellor Therapist (Adult Services)	1	-0	-1	-1	-1			-9.3%	-38.2%	-38.2%	-38.2%		
Counsellor / Therapist (National Services)	0	+0						-100.0%					
Director of Counselling (National Counselling Services)	1												
Counsellor Therapists	2	+0	-1	-1	-1	-0	-0	+12.1%	-20.5%	-20.5%	-20.5%	-0.0%	-0.0%
Medical Scientist, Student		-5	-6	-5	-5	-6	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Perfusionist, Student	1				-1						-50.0%		
Pharmacist, Student		-1	-1	-1	-1		-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Phlebotomist, Trainee	4	+4	+4	+4	+4	+3	-4	-100.0%	-100.0%	-100.0%	+1438.5%	+601.8%	-50.0%
Respiratory Technician, Student				-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	5	-2	-3	-3	-4	-3	-6	-31.2%	-37.5%	-38.6%	-47.0%	-35.6%	-54.5%
Clinical Photographer	5			+1	+1	+1				+16.8%	+28.5%	+14.4%	
Clinical Photographer, Senior	2												
Health & Social Care Professionals Unclassified	7	+0	+0	-3	-3	-1		+1.5%	+1.5%	-30.7%	-31.3%	-16.2%	
Optometrist, Clinical	3	+2	+2	+2	+2	+2		+150.0%	+150.0%	+150.0%	+150.0%	+150.0%	
Other Health & Social Care	17	+2	+2	-1	-1	+1		+10.7%	+10.7%	-5.5%	-3.9%	+4.6%	
H&SC, Other	24	-0		-5	-6	-2	-6	-1.7%	-7.6%	-16.4%	-19.2%	-7.8%	-20.0%





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Overall	12,831	+2,168	+1,859	+1,449	+1,058	+786	+61	+20.3%	+16.9%	+12.7%	+9.0%	+6.5%	+0.5%
Health & Social Care Professionals	1,571	+287	+251	+220	+145	+109	+6	+22.3%	+19.0%	+16.3%	+10.2%	+7.5%	+0.4%
CEO (Band H2 Hospital)	1					+1						-100.0%	
CEO (Band H3 Hospital)	2	+1	+1	+1	+1			+60.0%	+60.0%	+60.0%	+60.0%		
Chief Executive Officer	3												
Director of Finance	1												
Director of HR	1												
Director of Information Systems	1												
Head of Function /Service, Acute Services	2	+2	+2	+2	+2	+1		-100.0%	-100.0%	-100.0%	-100.0%	+100.0%	
Head of Function /Service, Community Services	2	+2	+2	+2	+2	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	+100.0%	+3.1%
National Director, Assistant (Services)	5	+5	+5	+5	+1		+1	-100.0%	-100.0%	-100.0%	+27.8%		+27.8%
National Director, Assistant (Support)	1	+1	-1	-1	-1			-100.0%	-50.0%	-50.0%	-50.0%		
Executive Management	18	+10	+8	+8	+5	+3	+1	+127.5%	+82.0%	+82.0%	+33.8%	+19.7%	+6.2%
Chief Executive Officer, Deputy	1	+1	+1	-1				-100.0%	-100.0%	-50.0%			
Functional Officer	4	-1						-20.0%					
General Manager	5	+0	-4	-4	-3	-2	-0	+0.8%	-46.0%	-40.6%	-33.0%	-30.8%	-5.6%
Grade VIII	63	+29	+22	+16	+14	+14	+3	+85.7%	+53.0%	+35.0%	+29.1%	+28.1%	+5.1%
Service Manager	2	-5	-5	-3	-4	-4		-71.4%	-71.4%	-60.0%	-66.7%	-66.7%	
Senior Management (VIII & GM)	76	+24	+13	+9	+8	+8	+3	+47.3%	+21.7%	+13.3%	+11.3%	+11.1%	+3.8%
Management (VIII & above)	94	+34		+17	+12	+11	+4	+58.1%	+30.1%	+22.2%	+15.1%	+12.7%	+4.3%
Accountant	4	-2	-1	-1	-1	-1		-33.3%	-20.0%	-20.0%	-20.0%	-20.0%	
Grade V	309	+93	+93	+68	+60	+57	+0	+43.2%	+42.9%	+27.9%	+24.2%	+22.4%	+0.0%
Grade VI	151	+41	+47	+43	+32	+23	+4	+36.6%	+44.8%	+40.0%	+26.5%	+17.6%	+2.8%
Grade VII	109	+38	+23	+10	-2	-2	-2	+53.9%	+27.4%	+9.6%	-1.5%	-1.6%	-1.9%
Supplies Officer Grade A	1	-4	-3	-2	-2	-1		-80.0%	-75.0%	-66.7%	-66.1%	-50.0%	
Supplies Officer Grade B	14	+3	+2	+2	+0	+1	+1	+31.4%	+20.0%	+20.0%	+2.2%	+10.4%	+7.8%
Middle Management (V-VII)	588	+169	+161	+120	+88	+77	+3	+40.4%	+37.8%	+25.5%	+17.5%	+15.0%	+0.5%
Librarian	2												
Librarian, Assistant	1												
Project Manager	1												
Technical Services Manager	1												
Other Administrative	5												
Administrative/ Supervisory (V to VII)	593	+169		+120	+88	+77	+3	+40.0%	+37.4%	+25.3%	+17.3%	+14.9%	+0.5%
Clerical Officer	460	+24	+10	+10	-22	-13	-12	+5.6%	+2.1%	+2.3%	-4.6%	-2.7%	-2.5%
Grade IV	674	+68	+67	+30	+23	+10	+6			+4.7%	+3.6%	+1.5%	+0.9%
Supplies Officer Grade C	36		+4	+8	+4					+28.5%		-1.7%	-0.1%





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Overall	12,831	+2,168	+1,859	+1,449	+1,058	+786	+61	+20.3%	+16.9%	+12.7%	+9.0%	+6.5%	+0.5%
Supplies Officer Grade D	18	+4	+3	+1	-0	+2	+0	+26.1%	+19.5%	+8.8%	-2.0%	+9.4%	+0.1%
Telephonist	28	+5	+5	+5	+8	+9	+0	+20.7%	+20.4%	+23.6%	+43.8%	+49.8%	+1.5%
Telephonist, Night	2	-2	-2	-3	-3	-2		-56.8%	-56.8%	-64.5%	-60.5%	-53.6%	
Telephonist, Supervisor	2												
General Administrative (III & IV)	1,219	+101	+86	+52	+11	+5	-5	+9.0%	+7.6%	+4.5%	+0.9%	+0.4%	-0.4%
Clerical (III & IV)	1,219	+101		+52	+11	+5	-5	+9.0%	+7.6%	+4.5%	+0.9%	+0.4%	-0.4%
Management & Administrative	1,906	+305	+269	+189	+111	+93	+2	+19.0%	+16.4%	+11.0%	+6.2%	+5.1%	+0.1%
Catering	109	+15	+12	+15	+10	+6	+2	+15.7%	+12.3%	+15.4%	+10.4%	+6.3%	+1.5%
Household Services	679	+116	+73	+36	+10	+18	-6	+20.7%	+12.1%	+5.6%	+1.5%	+2.7%	-0.8%
Other Labs & Associated	80	+18	+20	+15	+13	+8	+2	+29.3%	+33.6%	+23.6%	+19.1%	+10.4%	+2.8%
Other Support	165	+23	+17	+6	+7	+6	+4	+15.9%	+11.7%	+3.7%	+4.7%	+4.1%	+2.3%
Portering	264	-44	-48	-62	-63	-64	-7	-14.2%	-15.5%	-19.1%	-19.2%	-19.6%	-2.5%
Support	1,297	+128		+9	-22	-26	-5	+10.9%	+6.0%	+0.7%	-1.7%	-2.0%	-0.4%
Boilerman	1												
Chargehand	3	+2	+2	+2				+200.0%	+200.0%	+200.0%			
Electrician	18	-3			+3	+1	+0	-14.4%			+20.2%	+5.9%	+0.6%
Gardener/ Groundsman	1	-2	-2	-2	-2	-1		-66.7%	-66.7%	-66.7%	-66.7%	-50.0%	
Gardener/ Groundsman, Head	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
General Operative	12	+3	+1	+1	+1	+0	+2		+13.3%	+8.2%	+8.2%	+0.4%	+19.4%
Labourer	2		-0	-0	-0	-0	-0		-4.5%	-4.5%	-4.5%	-4.5%	-4.5%
Maintenance Craftsman/Technician	25	+2	+4	+3	+2	+1	-0		+19.0%	+13.7%	+8.7%	+4.1%	-0.0%
Maintenance Foreman	11			_		+2	-0	0.070	+21.7%	-0.1%	+10.6%	+16.6%	-0.5%
Maintenance Foreman, Assistant	2		+1	+1				+100.0%	+100.0%	+100.0%			
Maintenance Helper	6							-25.0%					
Maintenance Manager	2			_	-	_	-	0.0.0	-0.5%	+15.7%	-0.5%	-0.5%	-0.5%
Maintenance Officer	4	_		_		+2	+1		+33.3%	+100.0%	+166.7%	+100.0%	+33.3%
Painter	6		_			-1		-14.3%	-25.0%	-14.3%	-14.3%	-14.3%	
Plasterer		-1					-	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Plumber	15	-	-			+4	-	01170	-0.1%	+22.5%	+66.4%	+36.2%	-0.1%
Maintenance	109		-	+9		+8	-	+1.9%	+7.1%	+8.9%	+12.8%	+8.4%	+2.7%
Draughtsman/Technician I	2	+1	-0	-	-	-0	-0		-9.5%	-9.5%	-9.5%	-9.5%	-6.2%
Draughtsman/Technician II			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Engineer/ Engineering Officer	1		-1	-1	-1	-1		-50.0%	-50.0%	-50.0%	-50.0%	-50.0%	
Fire Prevention Officer	2												





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Technical Services Officer	1		+1	+1	+1				+400.0%	+400.0%	+400.0%		
Technical Services Officer, Assistant		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Technical Services Officer, Chief Asst.	5	+2	+3	+2	+4	+2	+1	+66.7%	+150.0%	+66.7%	+400.0%	+66.7%	+25.0%
Technical Services Officer, Senior Asst.	1	+1	+1	+1	-2	-1		-100.0%	-100.0%	-100.0%	-60.0%	-49.5%	
Technical Services	12	+2	+2	+1	+1	-0	+1	+18.1%	+15.8%	+5.4%	+10.4%	-1.4%	+8.1%
Maintenance/ Technical	121	+4		+10	+13	+8	+4	+3.3%	+7.9%	+8.6%	+12.6%	+7.4%	+3.2%
General Support	1,418	+132	+83	+19	-9	-18	-1	+10.2%	+6.2%	+1.3%	-0.6%	-1.2%	-0.1%
HCA, Nurse's Aide, etc.	1,083	+252	+229	+223	+173	+161	-6	+30.4%	+26.8%	+26.0%	+19.0%	+17.5%	-0.5%
Occupational Therapy Assistant	6	+2	+1	+1	+2	+2	+0	+56.8%	+27.2%	+25.4%	+64.1%	+45.1%	+0.2%
Physiotherapy Assistant	8	+3	+3	+3	+3	+3	-1	+80.1%	+72.6%	+78.0%	+53.9%	+80.1%	-11.0%
Radiography Aide	22	+9	+9	+8	+4	+4	+2	+67.1%	+67.6%	+51.4%	+18.8%	+19.2%	+10.8%
Health & Social Care Assistants	36	+14	+13	+12	+9	+9	+1	+67.7%	+59.7%	+50.7%	+31.4%	+32.7%	+3.5%
Health Care Assistants	1,119	+267		+235	+181	+170	-4	+31.3%	+27.7%	+26.6%	+19.3%	+17.9%	-0.4%
Cardiac Aide		-1	-1	-1	-0	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Chaplain	22	+3	+1	+2	+1	+1	+1	+13.9%	+3.1%	+9.6%	+6.4%	+4.6%	+3.2%
Driver (Patients/Clients Public Roads)	1	-1	-1					-50.0%	-50.0%				
Education Officer		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Head of Bed Management (Category A)	1												
Health Promotion Officer	2	-1	+1	+1	+1	+2		-35.0%	+82.0%	+82.0%	+82.0%	-100.0%	
Other Patient & Client Care Unclassified			-2					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pastoral Care Worker	1												
Other Care Grades	27	-2	-4	+1	+1	+1	+1	-5.5%	-12.1%	+2.6%	+2.6%	+3.4%	+2.6%
Care, other	27	-2		+1	+1	+1	+1	-5.5%	-12.1%	+2.6%	+2.6%	+3.4%	+2.6%
Patient & Client Care	1,146	+265	+239	+236	+182	+171	-4	+30.1%	+26.3%	+25.9%	+18.9%	+17.5%	-0.3%

Source: Health Service Personnel Census





## **Longitudinal Employment Levels by Staff Group - Oct 2013 to Oct 2020**

Oct 2020 (Dec 2015 figure: 10,662)	WTE Oct 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Sep 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Sep 20
Overall	12,831	+2,168	+1,859	+1,449	+1,058	+786	+61	+20.3%	+16.9%	+12.7%	+9.0%	+6.5%	+0.5%
Consultants	16	+1	+1	-1		-1		+6.9%	+6.9%	-6.0%		-3.1%	
Registrars	18	+1	+1	+1			-1	+5.9%	+5.9%	+5.9%			-5.3%
SHO/ Interns	11				+1	-1	-1				+10.0%	-8.3%	-8.3%
Nurse/ Midwife Manager	41	+7	+7	+9	+5	+0	+0	+21.7%	+20.0%	+26.4%	+15.1%	+0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	9	+3	+4	+4	+1			+47.5%	+100.5%	+79.9%	+16.8%		
Staff Nurse/ Staff Midwife	111	+28	+18	+16	+8	+8		+33.9%	+19.4%	+16.3%	+7.5%	+8.2%	
Nursing/ Midwifery other	2												
Therapy Professions	32	+8	+5	+1		-1	+0	+30.1%	+16.1%	+3.2%		-3.0%	+0.0%
Health Science/ Diagnostics	26	+6	+7	+4	+3	+1		+27.4%	+34.0%	+16.0%	+11.0%	+4.3%	
Social Workers	7	+3	+2	+1	+3			+75.0%	+54.2%	+15.1%	+75.0%		
Psychologists	1	+1						-100.0%					
Pharmacy	5	+2	+2	+2	+1			+74.8%	+66.7%	+66.7%	+25.0%		
Management (VIII & above)	4	+1	+1					+33.3%	+33.3%				
Administrative/ Supervisory (V to VII)	25	+4	+6	+1	+2	+3		+20.8%	+34.0%	+4.2%	+8.9%	+13.9%	
Clerical (III & IV)	41	+10	+9	+7	+4	+1		+33.5%	+29.5%	+20.9%	+10.5%	+2.2%	
Support	62	+17	+12	+1	+2	+0	-0	+38.2%	+24.4%	+2.4%	+2.9%	+0.7%	-0.0%
Maintenance/ Technical	1	-1						-50.0%					
Health Care Assistants	26	-3	-1	-3				-8.9%	-2.1%	-8.6%			
Care, other		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Cappagh National Orthopaedic	438	+87	+74	+43	+30	+11	-2	+24.8%	+20.4%	+10.8%	+7.3%	+2.6%	-0.5%
Consultants	15	-2	-2	-0	+1	+2	-0	-11.9%	-11.9%	-0.1%	+3.5%	+15.3%	-0.1%
Registrars	31	+11	+8	+9	+3	+4	+1	+56.0%	+35.1%	+40.3%	+11.4%	+15.6%	+3.7%
SHO/ Interns	45	+19	+14	+10	+12	+10	+2	+75.8%	+46.3%	+28.3%	+38.7%	+28.0%	+5.3%
Nurse/ Midwife Manager	48	+18	+15	+11	+3	+5	-3	+60.7%	+45.5%	+28.6%	+7.6%	+10.7%	-5.4%
Nurse/ Midwife Specialist & AN/MP	13	-1	-3	+1	+2	+2	-0	-5.8%	-20.8%	+9.4%	+18.8%	+15.0%	-0.1%
Staff Nurse/ Staff Midwife	133	-2	+2	+7	+9	+11	+4	-1.6%	+1.5%	+5.6%	+7.2%	+9.3%	+3.2%
Nursing/ Midwifery Student	1	+1	+1	-1	-3	-3	+1	-100.0%	-100.0%	-50.0%	-74.8%	-75.0%	-100.0%
Therapy Professions	27	+16	+10	+11	+12	+9	+1	+147.4%	+61.9%	+65.2%	+78.7%	+45.6%	+2.1%
Health Science/ Diagnostics	39	+9	+7	+8	+5	+2	+0	+29.1%	+22.7%	+24.1%	+15.9%	+6.7%	+1.2%
Pharmacy	7	+5	+4	+4	+2	+1	+0	+184.6%	+118.3%	+103.9%	+44.5%	+20.1%	+0.8%
Management (VIII & above)	2	+1	+1	-0	-0	-0	-1	+96.0%	+96.0%	-2.0%	-2.0%	-2.0%	-34.7%





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Overall	12,831	+2,168	+1,859	+1,449	+1,058	+786	+61	+20.3%	+16.9%	+12.7%	+9.0%	+6.5%	+0.5%
Administrative/ Supervisory (V to VII)	20	+11	+12	+12	+11	+8	+1	+116.7%	+142.8%	+138.8%	+115.3%	+62.9%	+4.8%
Clerical (III & IV)	57	-0	+1	-3	-0	+0	+2	-0.2%	+2.2%	-4.6%	-0.6%	+0.1%	+2.8%
Support	24	+7	+7	+1	+0	+0	+0		+44.7%	+5.0%		+1.7%	+0.8%
Maintenance/ Technical	5	-0	-0	+0	-1	-0	-0	-0.2%	-0.2%	+6.2%	-9.3%	-0.2%	-0.2%
Health Care Assistants	114	+12	+9	+16	+15	+15	+1	+11.7%	+9.0%	+16.4%	+15.2%	+15.8%	+0.6%
Care, other	2	+0	+0	+0	+0	-0	+1	+27.1%	+6.0%	+29.4%	+6.0%	-7.0%	+66.1%
Our Lady's Navan	582	+106	+87	+86	+72	+66	+10	+22.2%	+17.7%	+17.2%	+14.2%	+12.8%	+1.7%
Consultants	42	+8	+8	+6	+7	+8	+2	+24.3%	+24.1%	+15.0%	+21.1%	+24.1%	+3.9%
Registrars	56			+18	+11		-0		+42.8%	+47.3%		+0.3%	-0.5%
SHO/ Interns	59	+4	+1	-0	+1	+4	-0		+2.4%	-0.6%		+7.8%	-0.3%
Medical/ Dental, other	2				+0						+1.0%	+6.4%	
Nurse/ Midwife Manager	76	+20	+12	+8	+3	+5	+1	+34.3%	+19.3%	+12.4%	+3.7%	+6.9%	+1.4%
Nurse/ Midwife Specialist & AN/MP	15	+2		+0	+3	+2	+1	+14.0%	-0.6%	+0.9%		+14.0%	+3.9%
Staff Nurse/ Staff Midwife	256	+11	+25	+21	+18	+15	+9	+4.6%	+10.7%	+8.8%	+7.5%	+6.4%	+3.7%
Nursing/ Midwifery Student	2	+2	+2	+2	+2	+1	-8	+636.0%	-100.0%	-100.0%	-100.0%	+47.2%	-81.2%
Nursing/ Midwifery other	3	+1	+1	+1	+1	+1		+52.9%	+52.9%	+57.4%	+52.9%	+55.6%	
Therapy Professions	38	+11	+8	+10	+7	+12	+1	+39.9%	+27.6%	+33.8%	+21.2%	+49.0%	+1.6%
Health Science/ Diagnostics	82	+7	+7	+12	+13	+12	+2	+8.8%	+8.8%	+17.0%	+18.5%	+16.5%	+2.5%
Pharmacy	14	+1	+1	+0	-2	-2	-0	+6.5%	+8.6%	+1.5%	-11.9%	-11.6%	-2.7%
H&SC, Other		-0		-1	-1	-0	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	3		-1	-1	-2	-2	-0		-25.0%	-25.0%	-40.0%	-40.0%	-11.8%
Administrative/ Supervisory (V to VII)	27	+13	+9	+9	+9	+5	+0	+96.0%	+54.0%	+46.9%	+46.3%	+20.4%	+0.3%
Clerical (III & IV)	97	-16	-17	-12	-11	-4	+0	-14.3%	-14.7%	-11.3%	-10.4%	-3.5%	+0.1%
Support	27	+5	+2	+1	+3	+1	+0	+22.1%	+7.5%	+2.8%	+14.0%	+4.5%	+1.5%
Maintenance/ Technical	13	-6	-6	-4	-0	-1	-0	-33.7%	-33.7%	-22.0%	-2.9%	-4.6%	-2.3%
Health Care Assistants	172	+41	+43	+24	+4	+12	-2	+31.5%	+33.3%	+16.4%	+2.5%	+7.6%	-1.3%
Care, other	1												
MRH Mullingar	984	+116	+112	+92	+65	+70	+3	+13.4%	+12.8%	+10.3%	+7.0%	+7.7%	+0.3%
Consultants	37	+3	+2	+2	+3	+3	+0	+10.1%	+5.0%	+6.1%	+7.4%	+7.5%	+0.0%
Registrars	40	+8	+8	+6	+4	+4	+2	+25.0%	+25.0%	+15.9%	+9.6%	+11.1%	+5.3%
SHO/ Interns	21	+1		-1				+5.0%		-4.5%			
Medical/ Dental, other	1												
Nurse/ Midwife Manager	129	+30	+20	+17	+12	+9	+3	+30.2%	+17.9%	+15.6%	+10.1%	+7.4%	+2.7%





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Nurse/ Midwife Specialist & AN/MP	15	+3	+5	+4	+0	+1	-0	+24.6%	+47.8%	+37.7%	+2.1%	+4.9%	-1.3%
Staff Nurse/ Staff Midwife	240	+9	-0	+12	-4	-5	+5	+3.8%	-0.0%	+5.1%	-1.5%	-2.2%	+2.1%
Nursing/ Midwifery Student	23	-1	-1	-1	-1	+1	-1	-2.2%	-4.3%	-2.2%	-2.2%	+4.7%	-4.3%
Nursing/ Midwifery other	4	+1	+1	+0				+22.9%	+21.8%	+1.0%			
Therapy Professions	14	+7	+5	+6	+5	+3	+1	+89.6%	+65.4%	+88.0%	+56.6%	+22.5%	+10.3%
Health Science/ Diagnostics	47	+11	+8	+9	+4	+6	+1	+30.3%	+21.0%	+23.8%	+9.7%	+14.7%	+2.2%
Social Workers	8	+2	+4	+3	+2	+1	+1	+29.3%	+100.0%	+55.5%	+34.3%	+13.6%	+13.6%
Psychologists	2	+1	+1	+1	+1	+0	+0	+151.6%	+151.6%	+151.6%	+151.6%	+4.0%	+3.1%
Pharmacy	9	+3	+3	+3	+3	+2	+2	+44.3%	+39.7%	+44.3%	+49.2%	+22.2%	+29.4%
Management (VIII & above)	6	+1	+1	+1	+1	+1		+22.0%	+22.0%	+22.0%	+22.0%	+8.9%	
Administrative/ Supervisory (V to VII)	55	+12	+12	+11	+7	+3	-1	+28.0%	+27.0%	+24.1%	+13.9%	+6.7%	-1.0%
Clerical (III & IV)	72	-1	-2	-10	-6	-9	-2	-1.8%	-3.2%	-12.0%	-7.6%	-11.0%	-3.1%
Support	134	+37	+19	+11	+6	+4	-2	+38.3%		+8.7%	+4.7%	+3.3%	-1.8%
Maintenance/ Technical	17	+12	+10	+7	+7	+6		+240.0%	+142.9%	+70.0%	+70.0%	+54.5%	
Health Care Assistants	45	+15	+18	+17	+15	+10	+1	+51.8%	+67.1%	+60.5%	+47.4%	+30.2%	+2.3%
National Maternity	919	+154	+113	+99	+59	+39	+10	+20.2%	+14.1%	+12.1%	+6.9%	+4.4%	+1.1%
Consultants	189	+59	+46	+37	+31	+18	+0	+45.6%	+31.8%	+24.3%	+19.5%	+10.3%	+0.2%
Registrars	189	+52	+42	+26	+31	+23	+1	+38.3%	+28.5%	+16.1%	+19.7%	+13.9%	+0.7%
SHO/ Interns	194	+60	+47	+43	+42	+36	-1	+44.6%	+32.3%	+28.8%	+27.8%	+22.8%	-0.6%
Medical/ Dental, other	6	+1	+1	+2	+2	+1		+21.8%	+18.8%	+61.4%	+54.7%	+27.5%	
Nurse/ Midwife Manager	220	+47	+41	+41	+30	+13	-1	+26.8%	+22.6%	+23.0%	+15.6%	+6.2%	-0.2%
Nurse/ Midwife Specialist & AN/MP	100	+45	+40	+32	+13	+13	+6	+81.4%	+67.4%	+46.2%	+15.6%	+14.5%	+6.5%
Staff Nurse/ Staff Midwife	870	+49	+35	+12	+9	-38	-20	+5.9%	+4.2%	+1.4%	+1.0%	-4.2%	-2.3%
Nursing/ Midwifery Student	60	+51	+52	+51	+52	+48	+33	+531.6%	+605.9%	+566.7%	+650.0%	+400.0%	+122.2%
Nursing/ Midwifery other	50	+8	+9	+11	+9	+6	+1	+18.4%	+23.2%	+27.6%	+23.0%	+12.7%	+3.0%
Therapy Professions	123	+25	+26	+19	+9	+10	-3	+25.9%	+26.7%	+18.0%	+7.7%	+8.8%	-2.5%
Health Science/ Diagnostics	237	+19	+19	+18	+16	+13	-2	+8.7%	+8.7%	+8.3%	+7.4%	+5.7%	-1.0%
Social Workers	27	+6	+5	+4	+7		+2	+26.1%	+23.1%	+18.7%	+32.9%		+8.1%
Psychologists	8	+4	+3	+3	+3	+1	+2	+96.2%	+74.4%	+74.4%	+74.4%	+14.6%	+34.2%
Pharmacy	53	+14	+10	+10	+4	+3		+37.1%	+22.2%	+24.0%	+7.3%	+6.1%	
H&SC, Other	20	-0	-2	-3	-4	-2	-4	-2.4%	-9.1%	-14.2%	-17.6%	-8.4%	-16.8%
Management (VIII & above)	36							+47.7%	+52.1%	+29.9%	+19.7%	+11.1%	+6.3%
Administrative/ Supervisory (V to VII)	164	+36	+41	+29	+13	+6	-0	+28.4%	+33.5%	+21.1%	+8.8%	+3.7%	-0.1%





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Overall	12,831	+2,168	+1,859	+1,449	+1,058	+786	+61	+20.3%	+16.9%	+12.7%	+9.0%	+6.5%	+0.5%
Clerical (III & IV)	288	+51	+35	+41	+37	+28	-2	+21.3%	+13.6%	+16.6%	+14.9%	+10.8%	-0.7%
Support	263				+10				+5.5%	+6.1%		+4.6%	-0.8%
Maintenance/ Technical	26	-3	+2	+2	+4	+2		-10.3%	+7.4%	+7.4%	+17.1%	+8.3%	
Health Care Assistants	255				+25			+40.3%	+28.1%	+24.5%		+13.4%	+3.0%
Care, other	8		-3	-0	+0	+0	-0	+5.5%	-28.9%	-3.8%		+5.3%	-2.1%
Mater Misericordiae University	3,385	+622	+530	+451	+351	+226	+20	+22.5%	+18.6%	+15.4%	+11.6%	+7.2%	+0.6%
Consultants	18	+4	+2	-1	-0	-1	-0	+31.5%	+11.9%	-2.7%	-1.9%	-5.7%	-1.1%
Registrars	10		+0	-1	-1	+0			+0.1%	-9.1%		+0.7%	
SHO/ Interns	15	-1	+1	+1	+1	+1	-0	-3.9%	+6.1%	+6.1%		+6.1%	-0.5%
Medical/ Dental, other		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	34	+10	+9	+5	+2	+1	-1	+44.6%	+38.0%	+16.8%		+2.8%	-3.8%
Nurse/ Midwife Specialist & AN/MP	7	-2	-2	-1	-2	-1	+2	-20.2%	-21.4%	-16.4%	-25.2%	-16.4%	+29.9%
Staff Nurse/ Staff Midwife	114	+5	+5	+8	+3	-5	+0	+4.5%	+4.4%	+7.2%	+2.5%	-4.6%	+0.1%
Nursing/ Midwifery other	1				-1	-1					-50.0%	-46.8%	
Therapy Professions	34	+13	+11	+9	+5	+3	+1	+63.4%	+48.1%	+36.2%	+17.7%	+9.9%	+2.7%
Health Science/ Diagnostics	20	+1	+1	+2	-0	+2	+1	+6.4%	+5.6%	+12.4%	-0.5%	+12.1%	+3.0%
Social Workers	6	+3	+1	+2	+1	+1	+0	+79.1%	+12.0%	+38.1%	+17.6%	+19.4%	+4.7%
Psychologists	1	-0	+0	-0	-0	-0	+0	-9.2%	+38.0%	-10.4%	-17.4%	-23.3%	+10.4%
Pharmacy	5	+0	+2	+3	+1	+0	+0	+4.5%	+48.8%	+105.7%	+27.6%	+8.3%	+3.3%
Management (VIII & above)	2	+2	+0	+1	+1	+1	+0	+900.0%	+14.3%	+100.0%	+100.0%	+100.0%	+10.5%
Administrative/ Supervisory (V to VII)	13	+2	+2	+2	-1	-1	+0	+20.8%	+16.3%	+16.6%	-6.0%	-7.4%	+2.0%
Clerical (III & IV)	57	+4	+4	+3	+1	+3	-0	+6.8%	+7.0%	+5.4%	+2.2%	+6.0%	-0.2%
Support	61	+10	+10	+4	+4	+4	+0	+18.6%	+19.4%	+6.9%	+7.8%	+7.4%	+0.4%
Maintenance/ Technical	1												
Health Care Assistants	58	+20	+11	+12	+4	-1	-0	+52.8%	+23.0%	+25.3%	+6.8%	-1.8%	-0.4%
Care, other	1					+1						-100.0%	
St. Columcille's	458	+71	+56	+48	+18	+7	+3	+18.2%	+14.0%	+11.6%	+4.0%	+1.5%	+0.6%
Consultants	42	+7	+8	+8	+6	+3	+0	+20.1%	+23.7%	+24.0%	+15.4%	+6.5%	+0.8%
Registrars	64	+20	+16	+14	+14	+7	+3	+47.2%	+33.1%	+29.0%	+28.0%	+13.1%	+4.9%
SHO/ Interns	54	+4	+1	-3	-4	-4	-3	+8.7%	+1.8%	-5.0%	-6.3%	-6.6%	-5.6%
Medical/ Dental, other	6	+6	+4	-1	-3	-1	-1	+5850.0%	+183.3%	-16.2%	-35.4%	-12.9%	-15.0%
Nurse/ Midwife Manager	82	+36	+30	+18	+5	-3	-4	+79.0%	+56.8%	+28.3%	+6.6%	-3.5%	-4.2%
Nurse/ Midwife Specialist & AN/MP	24	+9	+9	+7	+5	+4	+2	+61.7%	+61.5%	+37.5%	+25.6%	+19.4%	+11.2%





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Overall	12,831	+2,168	+1,859	+1,449	+1,058	+786	+61	+20.3%	+16.9%	+12.7%	+9.0%	+6.5%	+0.5%
Staff Nurse/ Staff Midwife	313	-5	-10	+5	-10	+9	+4	-1.7%	-3.1%	+1.7%	-3.0%	+3.0%	+1.4%
Nursing/ Midwifery Student	4	+4	+4	+1	+3	+4	-7	-100.0%	-100.0%	+23.0%	+638.0%	-100.0%	-65.9%
Nursing/ Midwifery other	1	+1	+1	-0	-0	-0		-100.0%	-100.0%	-11.0%	-11.0%	-5.3%	
Therapy Professions	43	+19	+13	+13	+13	+8	+0	+81.4%	+43.1%	+42.5%	+41.1%	+24.3%	+0.2%
Health Science/ Diagnostics	50	+14	+8	+6	+5	+1	-0	+38.7%		+13.0%	+10.1%	+3.0%	-0.2%
Pharmacy	17	+2	+2	+2	+2	-1	+0	+13.1%		+11.1%	+12.8%	-7.7%	+3.0%
H&SC, Other							-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	5	+2	+2	+2	+2	+2	+2	+66.7%		+66.7%	+66.7%	+66.7%	+66.7%
Administrative/ Supervisory (V to VII)	20	+10	+12	+9	+6	+6	-2	+104.7%	+145.8%	+82.5%	+45.3%	+42.3%	-9.2%
Clerical (III & IV)	131	+17	+18	+6	-9			+15.3%		+4.4%	-6.3%	-3.7%	-1.0%
Support	172	-3	-4	-18	-35	-29	-3			-9.5%	-16.8%	-14.5%	-1.5%
Maintenance/ Technical	15	+5	+4	+4	+3	+2	+3	+52.8%		+35.5%	+24.4%	+14.5%	+24.4%
Health Care Assistants	132	+88	+72	+73	+55			+197.6%			+70.5%	+75.8%	-2.3%
Care, other	2												
St Luke's General Kilkenny	1,179	+237	+189	+145	+57	+60	-10	+25.2%	+19.1%	+14.0%	+5.1%	+5.4%	-0.8%
Consultants	11	+2	+2	+2	-1	+0		+26.3%	+17.1%	+16.0%	-4.4%	+4.8%	
Registrars	13												
SHO/ Interns	15	+1			+1	+1		+7.1%			+7.1%	+7.1%	
Medical/ Dental, other	0												
Nurse/ Midwife Manager	35	-3	+1	+3	-3	+1		-8.3%	+4.0%	+9.5%	-7.0%	+3.0%	
Nurse/ Midwife Specialist & AN/MP	26	+11	+9	+5	+1	-2	+1	+71.9%	+54.6%	+21.9%	+4.7%	-6.0%	+2.4%
Staff Nurse/ Staff Midwife	105	+4	+4	-0	+2	+3	+3	+3.6%		-0.3%	+2.3%	+2.9%	+3.4%
Nursing/ Midwifery Student		-11					-23	-100.0%		-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	4	-2	-1	-1	-1	-1		-33.3%		-20.0%	-20.0%	-20.0%	-20.0%
Therapy Professions	17	+2		-1	-1	-5	+0	+14.6%		-5.0%	-6.5%	-21.5%	+1.8%
Health Science/ Diagnostics	18			+1	+1	+1	+1	-14.9%		+4.9%	+5.2%	+5.8%	+5.8%
Social Workers	3		+1	+1	+1	+1		+40.0%		+40.0%	+40.0%	+40.0%	
Pharmacy	7		+3	+2	+2	-2	+0	+43.5%		+29.4%	+34.7%	-22.4%	+0.0%
Management (VIII & above)	3		+1	+1	+1			+50.0%		+50.0%	+50.0%	+200.0%	+50.0%
Administrative/ Supervisory (V to VII)	24	+6	+4	+3	+5			+32.5%		+15.7%	+28.1%	+24.7%	-5.6%
Clerical (III & IV)	38	-5			-7					-1.6%	-16.1%	-11.4%	+1.1%
Support	48	+1	-3					+2.2%		-3.5%	+0.5%	-1.0%	
Maintenance/ Technical	2	-1		-1				-33.3%		-33.3%			





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Overall	12,831	+2,168	+1,859	+1,449	+1,058	+786	+61	+20.3%	+16.9%	+12.7%	+9.0%	+6.5%	+0.5%
Health Care Assistants	28	+7	+2	+1	+1	+3		+34.0%	+7.2%	+3.2%	+3.2%	+10.5%	
Care, other	2	+1	+1	+1				+100.0%	+100.0%	+100.0%			
St. Michael's	399	+14	+19	+13	+3	+2	-19	+3.7%	+4.9%	+3.3%	+0.7%	+0.5%	-4.5%
Consultants	156	+35	+33	+26	+18	+12	-2	+29.3%	+26.9%	+20.2%	+13.1%	+8.1%	-1.3%
Registrars	186	+30	+34	+33	+30	+21	+0	+19.5%	+22.2%	+21.4%	+19.4%	+12.7%	+0.0%
SHO/ Interns	178	+60	+56	+57	+44	+52	+7	+50.8%	+45.9%	+47.1%	+32.8%	+40.9%	+4.1%
Medical/ Dental, other	1	-5	-5	-3	-0	-0		-82.4%	-81.9%	-76.1%	-18.0%	-22.5%	
Nurse/ Midwife Manager	230	+66	+63	+57	+60	+47	+5	+40.4%	+38.0%	+33.2%	+35.0%	+25.4%	+2.2%
Nurse/ Midwife Specialist & AN/MP	91	+25	+10	+7	+7	+4		+37.0%	+12.9%	+8.5%	+7.9%	+4.5%	
Staff Nurse/ Staff Midwife	750	+119	+88	+4	+69	+26	+26	+18.9%	+13.3%	+0.5%	+10.1%	+3.5%	+3.6%
Nursing/ Midwifery Student	51	+47	+46		+37	+34	+13	+1037.3%	+830.5%		+258.4%	+196.7%	+34.0%
Nursing/ Midwifery other	9	-5	-5	-6	-6	-6		-38.2%	-38.3%	-38.7%	-38.7%	-38.7%	
Therapy Professions	114	+21	+15	+17	+7	+10	+2	+22.9%	+15.3%	+17.9%	+6.6%	+9.6%	+1.8%
Health Science/ Diagnostics	227	+7	+22	+10	+4	+15	+3	+3.3%	+10.9%	+4.4%	+1.8%	+6.9%	+1.4%
Social Workers	22	+4	+2	+4	+3	+3		+21.3%	+11.7%	+23.0%	+16.4%	+16.4%	
Psychologists	10	+4	+4	+4	+3	-1	-1	+75.4%	+82.1%	+71.3%	+40.7%	-8.7%	-9.5%
Pharmacy	57	+13	+7	+2	+0	-1	-1	+30.3%	+14.4%	+3.7%	+0.1%	-1.8%	-1.7%
H&SC, Other	0	-1	-1	-1	-1			-65.0%	-74.1%	-74.1%	-74.1%		
Management (VIII & above)	17	+3	-3	+1	-3	-2		+22.6%	-13.9%	+5.2%	-13.4%	-8.8%	
Administrative/ Supervisory (V to VII)	184	+43	+35	+31	+33	+36	+5	+30.8%	+23.7%	+20.3%	+21.8%	+24.5%	+2.8%
Clerical (III & IV)	284	+36	+35	+18	+5	-5	-1	+14.7%	+14.2%	+6.9%	+1.8%	-1.6%	-0.4%
Support	304	+50	+32	+21	+17	+12		+19.9%	+11.8%	+7.4%	+6.0%	+4.1%	
Maintenance/ Technical	35	-3					+1	-7.8%					+2.9%
Health Care Assistants	187	-30	-4	+3	+21	+6	+1	-13.7%	-2.3%	+1.5%	+12.7%	+3.2%	+0.5%
Care, other	9	-1	+0	+1	+1	+1		-11.4%	+5.0%	+7.0%	+7.0%	+7.0%	
St. Vincent's University	3,101	+521	+467	+327	+349	+263	+58	+20.2%	+17.7%	+11.8%	+12.7%	+9.3%	+1.9%
Consultants	36	+6	+7	+4	+2	+2	-1	+21.0%	+26.3%	+12.5%	+4.8%	+6.7%	-2.2%
Registrars	50	+14		+2				+38.5%	+3.9%	+3.9%	-0.3%	-5.0%	+1.0%
SHO/ Interns	60	+12	+13		+5			+25.8%	+27.1%	+8.2%	+8.6%	-1.0%	-0.2%
Medical/ Dental, other	6	+6					-1	-100.0%	+181.0%	+93.5%	+47.5%	+19.2%	-11.3%
Nurse/ Midwife Manager	84	+37	+30	+24			-2	+77.6%	+55.8%	+40.2%	+1.1%	-1.1%	-2.5%
Nurse/ Midwife Specialist & AN/MP	25	+9			+5			+53.1%	+60.5%	+17.6%	+22.9%	+26.8%	+3.9%
Staff Nurse/ Staff Midwife	286	-2			-6	-3	-2		+2.5%	+3.1%	-2.2%	-1.1%	-0.6%





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Overall	12,831	+2,168	+1,859	+1,449	+1,058	+786	+61	+20.3%	+16.9%	+12.7%	+9.0%	+6.5%	+0.5%
Nursing/ Midwifery Student	7	+7	+7	+7	+7	+6	-0	-100.0%	-100.0%	-100.0%	-100.0%	+603.0%	-0.3%
Therapy Professions	28	+11	+11	+10	+5	+3	-1	+66.9%	+65.4%	+52.1%		+12.7%	-2.1%
Health Science/ Diagnostics	37	+9	+8	+7	+1	-0	-1	+34.6%	+28.1%	+22.6%		-0.6%	-3.0%
Social Workers	1	+1	+1	+1	+1			-100.0%	-100.0%				
Pharmacy	11	+4	+4	+3	+2	+0	-0		+53.9%	+39.7%	+24.5%	+4.2%	-0.1%
Management (VIII & above)	4	+2	+2	+1	+1	+2		+100.0%	+100.0%	+33.3%	+37.5%	+100.0%	
Administrative/ Supervisory (V to VII)	22	+10	+9	+6	+6	+7	+1	+81.7%	+78.8%	+43.1%		+47.7%	+5.5%
Clerical (III & IV)	115	-1	-0	-0	-1	-0	-0	-0.6%	-0.2%	-0.2%	-1.1%	-0.4%	-0.4%
Support	175	-7	-16	-26	-31	-31	+2	-3.8%	-8.2%	-12.7%	-15.2%	-15.0%	+0.9%
Maintenance/ Technical	6	+1	+0	+1	+1	-0	+0	+20.3%	+9.0%	+20.3%	+22.9%	-0.3%	+1.6%
Health Care Assistants	92	+40	+34	+42	+41	+36	-9	+78.3%	+58.1%	+83.7%	+78.9%	+64.3%	-8.7%
Care, other	2	-1	-1	-1	-0	-1		-39.0%	-36.9%	-34.9%	-18.7%	-31.5%	
Wexford General	1,048	+159	+133	+101	+40	+23	-12	+17.8%	+14.5%	+10.7%	+4.0%	+2.3%	-1.2%
Nurse/ Midwife Manager	3	+3	+2	+2				-100.0%	+200.0%	+200.0%			
Staff Nurse/ Staff Midwife	0	+0	+0	+0	+0	+0		-100.0%	-100.0%			-100.0%	
Health Science/ Diagnostics	1	+1	+1	+1	-0	-0		-100.0%	-100.0%	-100.0%	-2.0%	-2.0%	
Management (VIII & above)	8	+8	+3	+2	+3	+2		-100.0%	+59.0%	+32.5%	+59.0%	+38.3%	
Administrative/ Supervisory (V to VII)	16	+16	+14	+6	-3	-1		-100.0%	+791.6%			-4.3%	
Clerical (III & IV)	2	+2	+2	-2	-2	-0		-100.0%	-100.0%	-43.7%	-44.4%	-19.0%	
Maintenance/ Technical					-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Hospital Group HQ	30	+30	+22	+10	-2	+0		-100.0%	+286.2%	+47.8%	-7.4%	+0.9%	
Consultants	25	+4	+5	+1	+0	+2		+20.8%	+22.7%	+5.1%	+1.1%	+7.1%	
Registrars	22	+6	+6	+7	+4	+2		+40.0%	+36.8%	+43.4%	+23.2%	+10.2%	
SHO/ Interns	15		+2	-1	-1	-1		+21.0%	+17.5%	-6.4%		-6.4%	
Medical/ Dental, other	5				+0	+1		+38.3%	+75.7%	+37.9%		+11.2%	
Nurse/ Midwife Manager	25		+5	+4	-1	+2		+12.7%		+17.5%		+6.8%	
Nurse/ Midwife Specialist & AN/MP	9	+5	+4	+4	+4	+0		+115.5%	+68.2%	+62.3%	+85.1%	+2.6%	
Staff Nurse/ Staff Midwife	86	+16	+16	+9	+4	+5		+22.9%	+23.1%	+11.6%	+5.2%	+6.7%	
Nursing/ Midwifery other	1		-1	-1	-1	-1			-33.3%	-33.3%		-33.3%	
Therapy Professions	3	-0		-0	-0			-2.7%		-9.4%		-11.3%	
Health Science/ Diagnostics	2	-4	-3	-2	-3			-68.7%	-63.1%	-49.7%	-62.1%		
Social Workers	1	+0	+0	+0		-1		+75.4%	+16.3%	+16.3%		-50.0%	
Pharmacy	4	+1	+1	+1	+1	+1		+57.5%	+33.3%	+33.3%	+33.3%	+33.3%	





Oct 2020 (Dec 2015 figure: 10,662)	WTE Oct 2020	change	WTE change since Dec 16		WTE change since Dec 18	change	WTE change since Sep 20	% change since Dec 15				% change since Dec 19	
Overall	12,831	+2,168	+1,859	+1,449	+1,058	+786	+61	+20.3%	+16.9%	+12.7%	+9.0%	+6.5%	+0.5%
H&SC, Other	4	+1	+1	+1	+1			+35.7%	+35.7%	+23.4%	+23.4%		
Management (VIII & above)	4	+2	+2	+1	+2	+1		+100.0%	+100.0%	+33.3%	+100.0%	+33.3%	
Administrative/ Supervisory (V to VII)	24	+5	+5	+1	-0			+29.4%	+24.1%	+5.1%	-1.0%		
Clerical (III & IV)	37	+4	+4	+4	-0	+1		+11.9%	+12.1%	+13.9%	-1.0%	+2.4%	
Support	28	-4	+1	+0	+0	+0		-13.0%	+4.8%	+1.4%	+0.6%	+1.8%	
Health Care Assistants	10	+2	+2	-0	+1	+1		+23.3%	+23.4%	-3.4%	+16.1%	+9.8%	
Royal Victoria Eye & Ear	304	+46	+52	+30	+12	+13		+17.9%	+20.8%	+11.1%	+4.2%	+4.4%	
Staff Nurse/ Staff Midwife	5	+5	+5	+5	+5	+5		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Health Care Assistants	0	+0	+0	+0	+0	+0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
IEHG Bank	5	+5	+5	+5	+5	+5		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	

Source: Health Service Personnel Census



