Ireland East Hospital Group Employment Report: October 2021

Employment by Staff Group

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	12,045	12,923	13,297	13,409	+112	+486	+3.8%	+1,364	+11.3%	14,892
Consultants	538	587	595	602	+6	+15	+2.6%	+63	+11.7%	687
Registrars	619	658	708	715	+7	+58	+8.8%	+97	+15.7%	727
SHO/ Interns	570	669	669	669	+1	+0	+0.1%	+100	+17.5%	698
Medical/ Dental, other	26	28	33	33	+0	+6	+20.3%	+8	+30.2%	45
Medical & Dental	1,753	1,941	2,006	2,020	+14	+79	+4.1%	+267	+15.3%	2,157
Nurse/ Midwife Manager	930	1,019	1,070	1,069	-0	+51	+5.0%	+139	+15.0%	1,183
Nurse/ Midwife Specialist & AN/MP	307	337	349	356	+7	+19			+16.0%	403
Staff Nurse/ Staff Midwife	3,237	3,336	3,326	3,394	+68	+58			+4.9%	3,791
Pre-registration Nurse/ Midwife Intern	25		30	35	+6	+25				75
Pre-registration Nurse Intern (C0VID-19)		47				-47			-100.0%	
Post-registration Nurse/ Midwife Student	21	17	26	25	-1	+8	+44.1%	+4	+16.7%	25
Nursing/ Midwifery awaiting registration	11	34	25	50	+26	+16	+48.0%	+40	+367.1%	58
Nursing/ Midwifery Student	57	109	80	110	+30	+2	+1.6%	+53	+93.5%	158
Nursing/ Midwifery other	76	73	71	73	+2	+0	+0.3%	-3	-3.5%	83
Nursing & Midwifery	4,607	4,873	4,896	5,003	+107	+130	+2.7%	+396	+8.6%	5,618
Therapy Professions	422	478	479	478	-1	+1	+0.1%	+56	+13.3%	539
Health Science/ Diagnostics	734	791	855	859	+4	+68	+8.6%	+126	+17.1%	936
Social Workers	70	74	74	75	+1	+2	+2.1%	+5	+7.6%	81
Psychologists	22	22	25	25	+1	+4	+16.6%	+4	+16.7%	31
Pharmacy	188	192	209	209	-0	+16	+8.6%	+21	+11.1%	224
H&SC, Other	26	27	38	36	-2	+9	+32.8%	+10	+39.2%	67
Health & Social Care Professionals	1,462	1,584	1,680	1,683	+3	+99	+6.3%	+222	+15.2%	1,878
Management (VIII & above)	83	101	119	125	+6	+24	+23.9%	+42	+50.1%	128
Administrative/ Supervisory (V to VII)	516	599	636	642	+6	+43	+7.1%	+126	+24.3%	682
Clerical (III & IV)	1,214	1,224	1,293	1,277	-16	+53	+4.3%	+63	+5.2%	1,446
Management & Administrative	1,813	1,923	2,047	2,043	-4	+120	+6.2%	+230	+12.7%	2,256
Support	1,323	1,313	1,334	1,328	-6	+16	+1.2%	+5	+0.4%	1,482
Maintenance/ Technical	112		115	115	-1	-4	-3.2%	+2	+2.1%	116
General Support	1,435	1,431	1,449	1,443	-6	+12				1,598
Health Care Assistants	949	1,142	1,191	1,188	-3	+46	+4.0%	+239	+25.1%	1,351
Care, other	26	29	27	28	+1	-0	-0.4%	+3	+9.7%	34
Patient & Client Care	975	1,170	1,218	1,216	-2	+46	+3.9%	+241	+24.7%	1,385

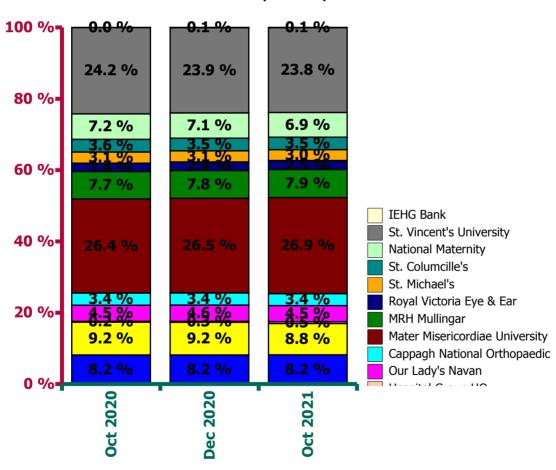




Ireland East Hospital Group Employment by Hospital: Oct 2021

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20		% change since Dec 19	No. Oct 2021
Overall	12,045	12,923	13,297	13,409	+112	+486	+3.8%	+1,364	+11.3%	14,892
Wexford General	1,024	1,055	1,088	1,100	+12	+45	+4.3%	+76	+7.4%	1,246
St Luke's General Kilkenny	1,119	1,185	1,182	1,180	-2	-5	-0.4%	+61	+5.4%	1,357
Hospital Group HQ	30	34	71	65	-6	+32	+94.0%	+35	+118.4%	96
Our Lady's Navan	516	590	600	603	+3	+12	+2.1%	+87	+16.8%	708
Cappagh National Orthopaedic	426	441	456	451	-5	+10	+2.2%	+24	+5.7%	507
Mater Misericordiae University	3,159	3,429	3,555	3,613	+58	+184	+5.4%	+454	+14.4%	3,967
MRH Mullingar	914	1,004	1,063	1,057	-6	+53	+5.3%	+144	+15.7%	1,172
Royal Victoria Eye & Ear	291	313	337	337		+24	+7.6%	+46	+15.8%	387
St. Michael's	397	404	405	407	+2	+3	+0.7%	+10	+2.5%	455
St. Columcille's	452	457	467	471	+4	+14	+3.0%	+19	+4.3%	519
National Maternity	880	916	930	928	-2	+12	+1.3%	+48	+5.5%	1,050
St. Vincent's University	2,838	3,087	3,134	3,189	+55	+102	+3.3%	+351	+12.4%	3,411
IEHG Bank		8	10	9	-1	+0	+5.9%	+9	-100.0%	17

Ireland East Hospital Group











Ireland East Hospital Group Employment by Administration (HSE / S38): October 2021

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	change	since	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	12,045	12,923	13,297	13,409	+112	+486	+3.8%	+1,364	+11.3%	14,892
HSE	4,054	4,333	4,480	4,485	+4	+152	+3.5%	+431	+10.6%	5,115
Section 38 Hospitals	7,991	8,590	8,817	8,924	+107	+334	+3.9%	+933	+11.7%	9,777

HSE

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	4,054	4,333	4,480	4,485	+4	+152	+3.5%	+431	+10.6%	5,115
Consultants	138	153	155	156	+0	+3	+1.9%	+17	+13%	160
Registrars	201	211	208	213	+5	+3	+1.3%	+12	+6%	217
SHO/ Interns	223	234	255	259	+5	+25	+10.9%	+36	+16%	285
Medical/ Dental, other	14	15	17	17	+0	+2	+13.8%	+3	+23%	19
Medical & Dental	577	613	635	646	+11	+33	+5.4%	+69	+12.0%	681
Nurse/ Midwife Manager	321	329	343	343	-0	+14	+4.4%	+23	+7%	385
Nurse/ Midwife Specialist & AN/MP	72	85	92	91	-2	+6	+6.8%	+18	+25%	105
Staff Nurse/ Staff Midwife	1,074	1,140	1,132	1,148	+16	+8	+0.7%	+73	+7%	1,393
Nursing/ Midwifery awaiting registration	6	1	20	9	-10	+4	+831.0%	+4	+61.4%	17
Pre-registration Nurse Intern (C0VID-19)		2					-100.0%		-100.0%	
Pre-registration Nurse/ Midwife Intern	0	2	9	2	-6	+2	+35.7%	+2	+414.6%	9
Nursing/ Midwifery Student	6	5	28	12	-17	+7	+144.4%	+6	+88%	26
Nursing/ Midwifery other	5	5	5	5	+0	+0	+0.4%	+0	+1%	5
Nursing & Midwifery	1,478	1,563	1,601	1,598	-3	+35	+2.2%	+120	+8.1%	1,914
Therapy Professions	135	171	169	163	-7	-8	-4.6%	+28	+21%	193
Health Science/ Diagnostics	212	232	238	241	+4	+10	+4.2%	+29	+14%	271
Social Workers	6	7	8	8	+0	+1	+14.1%	+2	+30%	10
Psychologists	2	2	3	4	+1	+2	+114.0%	+2	+95%	5
Pharmacy	56	58	73	73	+0	+15	+25.8%	+17	+30%	86
H&SC, Other	0		18	11	-7	+11	-100.0%	+11	+5375%	35
Health & Social Care Professionals	412	469	508	500	-8	+31	+6.6%	+88	+21.3%	600
Management (VIII & above)	19	27	32	36	+5	+9	+34.6%	+17	+93%	37
Administrative/ Supervisory (V to VII)	94	120	132	138	+6	+19	+15.5%	+44	+47%	144
Clerical (III & IV)	466	463	480	473	-7	+10	+2.2%	+7	+2%	523
Management & Administrative	579	610	644	648	+4	+38	+6.2%	+69	+11.9%	704
Support	513	457	469	472	+3	+16	+3.4%	-41	-8%	532
Maintenance/ Technical	39	40	38	38	-1	-2	-4.6%	-2	-4%	39
General Support	553	496	508	510	+2	+14	+2.8%	-43	-7.7%	571
Health Care Assistants	447	573	574	572	-1	-0	-0.1%	+125	+28%	630
Care, other	9	10	11	11	+0	+1	+14.4%	+3	+29%	15
Patient & Client Care	456	582	584	583	-1	+1	+0.2%	+127	+28.0%	645





Section 38 Hospitals

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	7,991	8,590	8,817	8,924	+107	+334	+3.9%	+933	+11.7%	9,777
Consultants	400	434	440	446	+6	+12	+2.8%	+46	+11%	527
Registrars	418	447	500	502	+2	+55	+12.3%	+85	+20%	510
SHO/ Interns	347	435	414	410	-4	-25	-5.8%	+63	+18%	413
Medical/ Dental, other	12	13	16	16	-0	+4	+27.9%	+5	+39%	26
Medical & Dental	1,176	1,329	1,371	1,374	+4	+46	+3.4%	+198	+16.9%	1,476
Nurse/ Midwife Manager	610	690	726	726	-0	+36	+5.3%	+117	+19%	798
Nurse/ Midwife Specialist & AN/MP	235	252	256	265	+9	+13	+5.2%	+31	+13%	298
Staff Nurse/ Staff Midwife	2,163	2,196	2,194	2,247	+52	+50	+2.3%	+84	+4%	2,398
Nursing/ Midwifery awaiting registration	5	33	5	41	+36	+36	+24.2%	+36	+720.0%	41
Post-registration Nurse/ Midwife Student	21	17	26	25	-1	+4	+44.1%	+4	+16.7%	25
Pre-registration Nurse Intern (C0VID-19)		45					-100.0%		-100.0%	
Pre-registration Nurse/ Midwife Intern	25	9	21	33	+12	+8	+288.2%	+8	+33.3%	66
Nursing/ Midwifery Student	51	104	52	99	+47	-5	-5.0%	+48	+94%	132
Nursing/ Midwifery other	71	68	67	68	+2	+0	+0.3%	-3	-4%	78
Nursing & Midwifery	3,129	3,310	3,296	3,405	+110	+95	+2.9%	+276	+8.8%	3,704
Therapy Professions	287	307	310	315	+6	+8	+2.7%	+28	+10%	346
Health Science/ Diagnostics	522	559	618	618	+0	+59	+10.5%	+96	+18%	665
Social Workers	64	67	66	67	+1	+1	+0.8%	+3	+5%	71
Psychologists	20	20	22	22	-0	+2	+8.7%	+2	+10%	26
Pharmacy	131	134	136	136	-0	+1	+1.1%	+4	+3%	138
H&SC, Other	26	27	20	25	+5	-2	-7.3%	-1	-2%	32
Health & Social Care Professionals	1,050	1,115	1,172	1,183	+12	+69	+6.1%	+134	+12.7%	1,278
Management (VIII & above)	64	74	87	89	+2	+15	+20.0%	+24	+38%	91
Administrative/ Supervisory (V to VII)	422	479	504	503	-1	+24	+5.1%	+81	+19%	538
Clerical (III & IV)	748	761	812	803	-9	+43	+5.6%	+56	+7%	923
Management & Administrative	1,234	1,314	1,403	1,395	-8	+82	+6.2%	+161	+13.1%	1,552
Support	810	856	865	856	-9	+0	+0.0%	+46	+6%	950
Maintenance/ Technical	73	79	77	77	+0	-2	-2.5%	+4	+5%	77
General Support	883	935	941	933	-8	-2	-0.2%	+50	+5.7%	1,027
Health Care Assistants	502	569	617	615	-2	+46	+8.2%	+114	+23%	721
Care, other	17	19	17	17	+1	-2	-8.0%			19
Patient & Client Care	519	588	634	633	-1	+45	+7.6%	+114	+21.9%	740





Ireland East Hospital Group Employment by Hospital & Staff Category: October 2021

Wexford General

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	1,024	1,055	1,088	1,100	+12	+45	+4.3%	+76	+7.4%	1,246
Consultant Anaesthesia	4	5	5	5	+0			+1	+25.0%	5
Consultant Emergency Medicine	2	2	2	2	0					2
Consultant Medicine	9	9	7	7	+0	-2	-21.3%	-2	-17.7%	8
Consultant Obstetrics & Gynaecology	6	5	6	6	+0	+1	+20.5%			6
Consultant Paediatrics	4	5	4	4	+0	-1	-20.1%	-0	-0.7%	5
Consultant Pathology	1	1	1	1	0			+0	+61.3%	1
Consultant Radiology	3	5	5	5	0			+2	+66.7%	5
Consultant Surgery	5	5	5	5	0	-0	-7.0%	-0	-7.0%	5
Consultants	34	37	35	35	+0	-2	-6.2%	+1	+4.2%	37
Registrar	45	37	35	38	+2	+0	+0.9%	-7	-15.5%	38
Senior Registrar	1	4	4	4	+0			+3	+300.0%	4
Specialist Registrar	7	9	10	10	+0	+1	+11.0%	+3	+42.7%	10
Registrars	53	50	49	52	+2	+1	+2.6%	-1	-1.8%	52
Interns	10	13	12	12	0	-1	-7.7%	+2	+20.0%	20
Senior House Officer	51	47	64	66	+2	+19	+41.2%	+15	+29.3%	67
SHO/ Interns	61	60	76	78	+2	+18	+30.6%	+17	+27.8%	87
Other Medical	5	6	6	6	0			+1	+19.2%	7
Medical/ Dental, other	5	6	6	6	0		0.0	+1	+19.2%	7
Medical & Dental	152	154	167	171	+4	+17	+11.2%	+18	+12.1%	183
					-			-		
Clinical Nurse/ Midwife Manager	76	75	77 8	79 8	+2	+4	+5.2%	+3	+3.4%	87
Director Nursing/Midwifery, Assistant Director of Nursing/Midwifery	2	6	2	2	+0	+2	+35.0%	+1	-1.6%	2
	85	83	87	89	+2	16	17.20/			97
Nurse/ Midwife Manager						+6	+7.2%	+4	+4.6%	
Advanced Nurse/Midwife Practitioner	4	6	5	5	-0	-0		+2	+38.7%	6
Clinical Nurse/ Midwife Specialist	16	19	19	17	-2	-2	-10.3%	+1	+8.2%	19
Nurse/ Midwife Specialist & AN/MP	20	24	24	22	-2	-2	-8.6%	+3	+14.3%	25
Staff Nurses [General/ Children's]	249	256	262	265	+3	+9	+3.7%	+16	+6.5%	318
Staff Midwives	41	44	41	43	+2	-1	-2.5%	+2	+6.1%	54
Staff Nurse/ Staff Midwife	290	300	303	308	+6	+8	+2.8%	+19	+6.5%	372
Pre-registration Nurse/ Midwife Intern		2	2	0	-2				-100.0%	2
Pre-registration Nurse Intern (C0VID-19)		1				-1			-100.0%	
Nursing/ Midwifery awaiting registration	1		6	4	-2					4
Nursing/ Midwifery Student	1	3	8	4	-4	+1	+42.2%		+301.0%	6
Nursing & Midwifery	395	410	421	423	+2	+13	+3.2%	+28	+7.2%	500
Dietitians	4	6	7	6	-0	+0	+8.1%	+3	+64.9%	7
Occupational Therapists	2	4	4	3	-1	-1	-25.8%	+0	+15.1%	3
Physiotherapists	16	17	14	13	-0	-3	-20.1%	-2	-13.5%	16
Speech & Language Therapists	1	1	2	2	+0	+1	+100.0%	+1	+100.0%	2
Podiatrists & Chiropodists	2	1				-1	-100.0%	-2	-100.0%	
Therapy Professions	25	29	27	25	-2	-4	-13.4%	-0	-0.8%	28
Clinical Engineering	1	1	2	2	0	+1	+100.0%	+1	+100.0%	2
Clinical Measurement	5	5	5	7	+1	+2	+44.2%	+2	+40.3%	7
Phlebotomists	2	2	2	2	+0					2
Radiographers	19	18	17	19	+2	+1	+7.1%	-0	-2.4%	23





Medical Science	10	11	11	12	+0	+0	+2.7%	+2	+17.3%	12
Health Science/ Diagnostics	37	37	38	41	+3	+5	+12.5%	+4	+11.2%	46
Social Workers	1	1	2	2	0	+1	+80.0%	+1	+80.0%	2
Social Workers	1	1	2	2	0	+1	+80.0%	+1	+80.0%	2
Pharmacy	11	13	14	14	-1	+1	+6.1%	+3	+24.5%	15
Pharmacy	11	13	14	14	-1	+1	+6.1%	+3	+24.5%	15
Health & Social Care Professionals	74	79	81	81	+1	+2	+3.0%	+7	+10.1%	91
Executive Management	1	1				-1	-100.0%	-1	-100.0%	
Senior Management (VIII & GM)	1	3	3	3	0			+2	+200.0%	3
Management (VIII & above)	2	4	3	3	0	-1	-25.0%	+1	+50.0%	3
Middle Management (V-VII)	15	22	30	33	+3	+11	+52.1%	+19	+129.0%	35
Administrative/ Supervisory (V to VII)	15	22	30	33	+3	+11	+52.1%	+19	+129.0%	35
General Administrative (III & IV)	116	116	108	108	-0	-8	-7.1%	-8	-7.2%	117
Clerical (III & IV)	116	116	108	108	-0	-8	-7.1%	-8	-7.2%	117
Management & Administrative	132	142	141	144	+3	+2	+1.6%	+12	+8.7%	155
Catering	9	9	9	10	+0	+0	+1.9%	+1	+7.1%	11
Household Services	121	117	123	125	+2	+8	+6.7%	+4	+3.5%	147
Other Labs & Associated	1	3	4	5	+1	+2	+66.5%	+3	+240.3%	5
Other Support	37	32	31	30	-0	-1	-4.0%	-7	-19.1%	33
Portering	38	13	12	12	-0	-1	-9.2%	-26	-68.9%	12
Support	206	174	179	181	+2	+8	+4.3%	-25	-12.1%	208
Maintenance	6	5	6	6	-1	+0	+2.6%	-0	-3.3%	6
Maintenance/ Technical	6	5	6	6	-1	+0	+2.6%	-0	-3.3%	6
General Support	212	179	185	187	+1	+8	+4.3%	-25	-11.9%	214
HCA, Nurse's Aide, etc.	56	88	89	90	+1	+2	+2.0%	+34	+61.3%	99
Health & Social Care Assistants		1	1	1	-0	-0	-2.1%	+1	-100.0%	1
HCA (Student Nurse/Midwife COVID-19)		0				-0	-100.0%		-100.0%	
Health Care Assistants	56	90	90	91	+1	+1	+1.7%	+35	+63.0%	100
Other Care Grades	3	2	3	3	0	+1	+47.5%	+0	+1.0%	3
Care, other	3	2	3	3	0	+1	+47.5%	+0	+1.0%	3
Patient & Client Care	59	92	93	94	+1	+2	+2.7%	+35	+59.9%	103





St Luke's General Kilkenny

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	1,119	1,185	1,182	1,180	-2	-5	-0.4%	+61	+5.4%	1,357
Consultant Anaesthesia	5	6	6	6	-0	+0	+0.5%	+1	+18.0%	6
Consultant Emergency Medicine	2	2	3	3	+0	+1	+50.0%	+1	+50.0%	3
Consultant Medicine	10	12	13	13	-0	+1	+7.2%	+3	+26.0%	13
Consultant Obstetrics & Gynaecology	6	6	6	6	+0					6
Consultant Paediatrics	6	6	6	6	+0			+0	+8.1%	6
Consultant Radiology	6	6	6	6	+0					6
Consultant Surgery	4	3	3	3	0			-1	-32.0%	3
Consultants	39	41	42	43	+0	+2	+4.6%	+4	+9.1%	43
Registrar	40	45	40	41	+1	-4	-8.6%	+1	+3.6%	42
Senior Registrar	12	12	12	12	+0	+1	+6.1%	+0	+3.1%	13
Specialist Registrar	5	8	6	6	-0	-2	-25.6%	+1	+19.0%	6
Registrars	57	64	58	59	+1	-5	-8.1%	+3	+4.8%	61
Interns	10	11	12	12	0	+1	+9.1%	+2	+22.3%	12
Senior House Officer	49	43	50	52	+2	+9	+21.9%	+4	+7.2%	56
SHO/ Interns	58	54	62	64	+2	+10	+19.3%	+6	+9.8%	68
Other Medical	7	7	9	9	+0	+2	+30.4%	+2	+30.6%	10
Medical/ Dental, other	7	7	9	9	+0	+2	+30.4%	+2	+30.6%	10
Medical & Dental	161	166	171	175	+4	+9	+5.5%	+14	+8.8%	182
Clinical Nurse/ Midwife Manager	75	76	73	71	-1	-4	-5.8%	-3	-4.6%	83
Director Nursing/Midwifery, Assistant	8	8	10	9	-0	+2	+19.4%	+1	+17.4%	11
Director of Nursing/Midwifery	2	1	2	2	0	+1	+100.0%			2
Nurse/ Midwife Manager	85	84	84	83	-2	-2	-2.2%	-2	-2.4%	96
Advanced Nurse/ Midwife Practitioner	6	8	9	9	-0	+1	+11.5%	+3	+48.3%	10
Clinical Nurse/ Midwife Specialist	15	17	19	19	+0	+3	+15.2%	+5	+31.8%	23
Nurse/ Midwife Specialist & AN/MP	20	24	28	28	+0	+3	+14.0%	+7	+36.5%	33
Staff Nurses [General/ Children's]	267	286	272	269	-3	-17	-5.8%	+2	+0.7%	340
Staff Midwives	37	32	29	31	+2	-1	-3.3%	-5	-14.7%	41
Staff Nurse/ Staff Midwife	304	318	301	301	-1	-18	-5.5%	-4	-1.2%	381
Pre-registration Nurse/ Midwife Intern			5	1	-4	+1	-100.0%	+1	-100.0%	3
Nursing/ Midwifery awaiting registration		1		2	+2	+1	+105.0%	+2	-100.0%	6
Nursing/ Midwifery Student		1	5	3	-2	+2	+205.0%	+3	-100.0%	9
Nursing Education/Clinical	1	1	1	1	+0	-0	-3.3%	-0	-7.4%	1
Nursing/ Midwifery other	1	1	1	1	+0	-0	-3.3%	-0	-7.4%	1
Nursing & Midwifery	410	429	419	415	-4	-14	-3.3%	+5	+1.2%	520
Dietitians	9	11	11	10	-1	-1		+1	+11.3%	12
Occupational Therapists	4	8	7	8	+1	-0		+4	+99.7%	8
Physiotherapists	18	19	17	16	-1	-3		-2	-9.7%	21
Speech & Language Therapists	3	3	2	2	0	-1	-29.1%	-0	-3.1%	3
Podiatrists & Chiropodists	1	2	2	2	0			+1	+100.0%	2
Therapy Professions	35	43	40	39	-1	-5	-10.6%	+4	+11.4%	46
Clinical Engineering	1	1	1	1	0					1
Clinical Measurement	11	9	12	13	+1	+4	+40.6%	+2	+18.4%	14
Radiographers	25	27	25	24	-1	-3	-10.1%	-1	-4.2%	30
Medical Science	12	14	14	14	-1	-1	-6.4%	+2	+12.7%	15
Health Science/ Diagnostics	49	51	52	51	-1	+0	+0.0%	+2	+5.0%	60
Social Workers			1	1	0	+1	-100.0%	+1	-100.0%	1
Social Workers			1	1	0	+1	-100.0%	+1	-100.0%	1





Patient & Client Care	77	133	134	132	-2	-1	-0.9%	+54	+70.3%	142
Care, other	2	2	2	2	0		0.0			3
Other Care Grades	2	2	2	2	0					3
Health Care Assistants	75	131	132	129	-2	-1	-0.9%	+54	+72.6%	139
HCA (Student Nurse/Midwife COVID-19)		0				-0	-100.0%		-100.0%	
Health & Social Care Assistants	1	1	1	1	-0	-0	-30.6%	+0	+26.6%	2
HCA, Nurse's Aide, etc.	74	129	131	128	-2	-0	-0.2%	+54	+73.1%	137
General Support	215	186	187	188	+0	+2	+1.0%	-27	-12.8%	209
Maintenance/ Technical	13	15	14	13	-1	-2	-13.5%	-0	-1.0%	14
Maintenance	13	15	14	13	-1	-2	-13.5%	-0	-1.0%	14
Support	202	170	173	174	+1	+4	+2.3%	-27	-13.5%	195
Portering	55	5	4	4	-0	-1	-20.7%	-52	-93.0%	4
Other Support	4	6	6	6	-1	-1	-10.3%	+2	+57.6%	7
Other Labs & Associated		2	4	4	-0	+2	+87.5%	+4	-100.0%	4
Household Services	134	147	150	152	+2	+5	+3.2%	+18	+13.2%	170
Catering	9	10	9	9	+0	-1	-8.6%	+1	+7.6%	10
Management & Administrative	154	159	156	158	+2	-0	-0.2%	+5	+3.1%	172
Clerical (III & IV)	136	133	129	127	-1	-6	-4.4%	-9	-6.7%	139
General Administrative (III & IV)	136	133	129	127	-1	-6	-4.4%	-9	-6.7%	139
Administrative/ Supervisory (V to VII)	14	20	22	24	+3	+5	+23.1%	+10	+69.1%	26
Middle Management (V-VII)	14	20	22	24	+3	+5	+23.1%	+10	+69.1%	26
Management (VIII & above)	3	6	6	7	+1	+1	+17.4%	+4	+133.3%	7
Senior Management (VIII & GM)	3	5	5	6	+1	+1	+20.7%	+3	+100.0%	6
Executive Management		1	1	1	+0	+0	+1.0%	+1	-100.0%	1
Health & Social Care Professionals	102	113	115	112	-3	-0	-0.4%	+10	+10.1%	132
Pharmacy	18	18	22	22	-1	+4	+19.6%	+3	+18.1%	25
Pharmacy	18	18	22	22	-1	+4	+19.6%	+3	+18.1%	25





Hospital Group HQ

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	30	34	71	65	-6	+32	+94.0%	+35	+118.4%	96
Consultant Medicine			1	1	0	+1	-100.0%	+1	-100.0%	1
Consultants			1	1	0	+1	-100.0%	+1	-100.0%	1
Medical & Dental			1	1		+1	-100.0%	+1	-100.0%	1
Clinical Nurse/ Midwife Manager			2	1	-1	+1	-100.0%	+1	-100.0%	2
Director Nursing/Midwifery, Assistant	2	2	2	0	-2	-2	-85.0%	-2	-85.0%	2
Director of Nursing/Midwifery	1	1	1	2	+1	+1	+100.0%	+1	+100.0%	2
Nurse/ Midwife Manager	3	3	5	3	-2	+0	+8.3%	+0	+8.3%	6
Nursing Bank		1				-1	-100.0%		-100.0%	
Staff Nurse/ Staff Midwife		1				-1	-100.0%		-100.0%	
Nursing & Midwifery	3	4	5	3	-2	-1	-18.8%	+0	+8.3%	6
Clinical Engineering	1	1	1	1	+0					1
Health Science/ Diagnostics	1	1	1	1	+0		0.0			1
Pharmacy			4	3	-1	+3	-100.0%	+3	-100.0%	5
Pharmacy			4	3	-1	+3	-100.0%	+3	-100.0%	5
Vaccinators			17	11	-6	+11	-100.0%	+11	-100.0%	34
H&SC, Other			17	11	-6	+11	-100.0%	+11	-100.0%	34
Health & Social Care Professionals	1	1	22	15	-7	+14	+1420.0%	+14	########	40
Executive Management	2	3	5	5	+0	+2	+66.7%	+3	+150.0%	5
Senior Management (VIII & GM)	4	7	9	12	+3	+5	+75.6%	+8	+226.4%	13
Management (VIII & above)	6	10	14	17	+4	+7	+72.9%	+11	+199.8%	18
Middle Management (V-VII)	17	17	17	17	+0	+1	+3.9%	+1	+3.7%	18
Administrative/ Supervisory (V to VII)	17	17	17	17	+0	+1	+3.9%	+1	+3.7%	18
General Administrative (III & IV)	2	2	13	11	-1	+9	+458.5%	+9	+352.2%	13
Clerical (III & IV)	2	2	13	11	-1	+9	+458.5%	+9	+352.2%	13
Management & Administrative	25	29	43	46	+2	+17	+59.9%	+21	+83.8%	49
Technical Services	1						-100.0%	-1	-100.0%	
Maintenance/ Technical	1						-100.0%	-1	-100.0%	
General Support	1						-100.0%	-1	-100.0%	





Our Lady's Navan

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	516	590	600	602	+3	+12	+2.1%	+87	+16.8%	708
Consultant Anaesthesia	2	2	2	2	0					2
Consultant Medicine	7	9	8	8	+0	-1	-11.1%	+1	+14.4%	8
Consultant Radiology	2	2	2	2	0					2
Consultant Surgery	2	3	2	3	+1	-0	-2.3%	+1	+46.5%	3
Consultants	13	16	14	15	+1	-1	-6.7%	+2	+14.9%	15
Registrar	21	25	29	31	+2	+5	+20.8%	+10	+49.0%	31
Senior Registrar	1	1				-1	-100.0%	-1	-100.0%	
Specialist Registrar	5	5	5	5	+0	+0	+1.0%			5
Registrars	27	31	34	36	+2	+4	+13.8%	+9	+34.2%	36
Senior House Officer	35	44	41	41	-0	-3	-7.8%	+6	+16.7%	52
SHO/ Interns	35	44	41	41	-0	-3	-7.8%	+6	+16.7%	52
Medical & Dental	74	91	89	91	+3	-0	-0.2%	+17	+22.6%	103
Clinical Nurse/ Midwife Manager	38	41	41	40	-2	-1	-1.9%	+2	+5.6%	46
Director Nursing/Midwifery, Assistant	5	5	6	6	+0	+1	+20.0%	+1	+20.0%	6
Director of Nursing/Midwifery	1	1	1	1	0					1
Nurse/ Midwife Manager	44	47	48	47	-2	+0	+0.5%	+3	+7.2%	53
Advanced Nurse/ Midwife Practitioner	2	4	6	6	+0	+2	+51.1%	+4	+213.5%	7
Clinical Nurse/ Midwife Specialist	9	9	7	7	-0	-1	-17.2%	-2	-20.9%	10
Nurse/ Midwife Specialist & AN/MP	11	13	14	13	-0	+1	+5.1%	+2	+21.8%	17
Staff Nurses [General/ Children's]	121	135	143	147	+4	+12	+8.6%	+26	+21.1%	182
Staff Nurse/ Staff Midwife	121	135	143	147	+4	+12	+8.6%	+26	+21.1%	182
Nursing/ Midwifery awaiting registration	4						-100.0%	-4	-100.0%	
Nursing/ Midwifery Student	4						-100.0%	-4	-100.0%	
Nursing & Midwifery	180	195	205	207	+2	+13	+6.4%	+27	+15.1%	252
Dietitians	1	2	203	1	-1	-1	-53.3%	-0	-16.0%	2
Occupational Therapists	4	6	7	5	-2		-17.4%	+1	+33.3%	6
Physiotherapists	12	17	17	17	+1	+0		+5	+43.3%	21
Speech & Language Therapists	1	2	2	2	0			+1	+100.0%	2
Podiatrists & Chiropodists	1	1	1	1	-0	-0	-5.0%	-0	-5.0%	1
Therapy Professions	19	28	28	26	-2	-2	-6.2%	+7	+38.6%	32
Clinical Engineering			1	1	0		-100.0%	+1	-100.0%	1
Clinical Measurement	3	2	3	2	-0			-0	-14.2%	3
Phlebotomists	4	4		3	0	-0	-5.4%	-0	-11.1%	5
Radiographers	14	14	12	12	+0	-2	-12.4%	-2	-14.2%	14
Medical Science	16	19	22	22	+0	+3	+14.0%	+6	+37.0%	24
Health Science/ Diagnostics	37	39	41	41	-0	+2	+4.7%	+4	+10.8%	47
Pharmacy	6	7	9	9	+0	+2	+21.7%	+3	+45.9%	10
Pharmacy	6	7	9	9	+0	+2	+21.7%	+3	+45.9%	10
Health & Social Care Professionals	62	74	77	76	-2	+2	+2.3%	+14	+22.8%	89
Executive Management			1	1	+0	+1	-100.0%	+1	-100.0%	1
Senior Management (VIII & GM)	2	2	1	1	+0	-1	-50.0%	-1	-50.0%	1
Management (VIII & above)	2	2	2	2	+0		0.0			2
Middle Management (V-VII)	12	21	21	21	-0	+0		+9	+69.1%	22
Administrative/ Supervisory (V to VII)	12	21	21	21	-0	+0		+9	+69.1%	22
General Administrative (III & IV)	56	59	58	57	-1	-2		+1	+1.0%	67
Clerical (III & IV)	56	59	58	57	-1	-2		+1	+1.0%	67
	71	82		57		-2			+12.9%	91





Patient & Client Care	100	118	117	117	-0	-2	-1.3%	+16	+16.4%	138
Care, other	2	2	1	2	+0	+0	+8.7%	-1	-23.3%	5
Other Care Grades	2	2	1	2	+0	+0	+8.7%	-1	-23.3%	5
Health Care Assistants	98	117	116	115	-1	-2	-1.4%	+17	+17.3%	133
HCA (Student Nurse/Midwife COVID-19)		2				-2	-100.0%		-100.0%	
Health & Social Care Assistants	5	7	8	7	-0	-0	-0.3%	+3	+59.1%	8
HCA, Nurse's Aide, etc.	94	108	108	108	-0	+0	+0.2%	+14	+15.2%	125
General Support	28	30	32	31	-0	+1	+4.7%	+3	+11.5%	35
Maintenance/ Technical	5	5	5	5	0	+0	+0.4%			5
Maintenance	5	5	5	5	0	+0	+0.4%			5
Support	23	25	27	26	-0	+1	+5.5%	+3	+13.9%	30
Portering	8	8	8	8	-0	-0	-0.6%	-0	-0.6%	8
Other Support	5	6	5	5	+0	-0	-1.4%	+0	+9.0%	6
Other Labs & Associated	5	5	7	7	-0	+1	+26.5%	+2	+48.6%	8
Catering	6	6	6	6	+0	+0	+1.6%	+1	+11.1%	8





Cappagh National Orthop

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	426	441	456	451	-5	+10	+2.2%	+24	+5.7%	507
Consultant Anaesthesia	12	11	12	12	0	+1	+9.1%	+1	+4.3%	12
Consultant Medicine	2	2	2	2	0					2
Consultant Radiology	1	1	2	2	0	+1	+100.0%	+1	+100.0%	2
Consultant Surgery	2	2	2	2	0					2
Consultants	16	16	18	18	0	+2	+12.9%	+2	+9.4%	18
Registrar	9	7	6	6	0	-1	-15.4%	-4	-38.9%	6
Specialist Registrar	9	11	13	12	-1	+1	+9.1%	+3	+33.3%	12
Registrars	18	18	19	18	-1		0.0	-1	-2.8%	18
Interns	5	3	3		-3	-3	-100.0%	-5	-100.0%	
Senior House Officer	7	9	11	9	-2			+2	+28.6%	9
SHO/ Interns	12	12	14	9	-5	-3	-25.0%	-3	-25.0%	9
Medical & Dental	46	45	50	44	-6	-1	-2.2%	-2	-4.3%	45
Clinical Nurse/ Midwife Manager	35	35		36	0	+1	+2.8%		+2.8%	43
Director Nursing/Midwifery, Assistant	5	5		5	0					5
Director of Nursing/Midwifery	1	1	1	1	0					1
Nurse/ Midwife Manager	41	41	42	42	0	+1	+2.4%	+1	+2.4%	49
Clinical Nurse/ Midwife Specialist	9	9	10	10	0	+2		+2	+17.1%	13
Nurse/ Midwife Specialist & AN/MP	9	9	10	10	0	+2	+17.1%	+2	+17.1%	13
Staff Nurses [General/ Children's]	103	111	111	111	0	_	,0	+8	+8.2%	128
Staff Nurse/ Staff Midwife	103	111	111	111	0		0.0		+8.2%	128
Nursing Education/Clinical	100	1	1	1	0		0.0		10.270	120
Other Nursing/ Midwifery	1	1	1	1	0					1
Nursing/ Midwifery other	2	2	2	2	0		0.0			2
	155	163			0	+2	+1.5%		+7.0%	192
Nursing & Midwifery			166	166		72	T1.5/0	+11	₹7.0/0	
Dietitians Opening tional There is in the second to the s	10	1	10	10	0					10
Occupational Therapists Physiotherapists	23	10 23	24	24	0	+1	+4.4%	+1	+4.4%	25
Podiatrists & Chiropodists	0	0	0	0	0	+1	T4.470	+1	T4.4/0	1
Therapy Professions	33	33		34	+0	+1	+3.0%	+1	+3.0%	37
	1	1	1	1	0	T1	+3.0 /6	+0	+12.0%	
Phlebotomists Radiographers	10	10		12	+1	+2	+19.4%		+12.0%	13
Medical Science	14	15		17	0	+2				17
Health Science/ Diagnostics	25	26		30	+1	+4			+20.4%	31
Social Workers	7	7		7	0	-	1 13.370		120.470	7
Social Workers	7	7	7	7	0		0.0			7
Psychologists	1	1		1	0		0.0			1
					0		0.0			
Psychologists	1	1	1	1			0.0		. 00.00(1
Pharmacy	5	5		6	0		+20.0%		+20.0%	6
Pharmacy	5	5	6	6	0	+1	+20.0%		+20.0%	6
Health & Social Care Professionals	71	72	77	78	+1	+6	+8.4%	+7	+10.0%	82
Executive Management	1	1		1	0					1
Senior Management (VIII & GM)	3	3		3	0					3
Management (VIII & above)	4	4	4	4	0		0.0			4
Middle Management (V-VII)	22	25			0	+1	+4.1%		+18.5%	29
Administrative/ Supervisory (V to VII)	22	25	26	26	0	+1	+4.1%	+4	+18.5%	29
General Administrative (III & IV)	40	43		44	0	+1	+2.3%		+9.6%	50
Clerical (III & IV)	40	43	44	44	0	+1	+2.3%	+4	+9.6%	50





Management & Administrative	66	72	74	74		+2	+2.8%	+8	+12.0%	83
Catering	4	4	4	4	0					4
Household Services	46	46	46	46	+0	+0	+0.0%	+0	+1.0%	60
Other Support	1	1	1	1	0					1
Portering	11	11	11	11	0					11
Support	62	62	62	62	0		0.0	+0	+0.7%	76
Maintenance	1	1	1	1	0					1
Maintenance/ Technical	1	1	1	1	0		0.0			1
General Support	63	63	63	63				+0	+0.7%	77
HCA, Nurse's Aide, etc.	26	26	26	26	0					28
Health Care Assistants	26	26	26	26	0		0.0			28
Patient & Client Care	26	26	26	26					0.0	28





Mater Misericordiae Univ

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	3,159	3,429	3,555	3,613	+58	+184	+5.4%	+454	+14.4%	3,967
Consultant Anaesthesia	24	25	25	25	0	-0	-1.3%	+1	+4.2%	32
Consultant Emergency Medicine	7	9	8	8	0	-0	-5.5%	+1	+18.8%	9
Consultant Intensive Care Medicine	2	2	4	4	0	+2	+75.0%	+2	+75.0%	4
Consultant Medicine	65	73	71	72	+1	-1	-1.0%	+7	+10.9%	91
Consultant Obstetrics & Gynaecology	3	3	3	3	0	+0	+8.7%	+0	+8.7%	5
Consultant Paediatrics	0	1	1	2	+1	+1	+50.0%	+1	+455.6%	2
Consultant Pathology	17	19	19	19	0	-0	-1.3%	+1	+7.0%	22
Consultant Psychiatry	2	2	2	2	0	+0	+9.3%	+1	+51.9%	3
Consultant Radiology	15	16	17	17	0	+2	+10.7%	+2	+15.1%	21
Consultant Surgery	36	41	42	42	-0	+1	+3.6%	+6	+16.4%	56
Consultants	172	190	193	194	+1	+4	+2.0%	+23	+13.2%	245
Registrar	69	83	90	91	+1	+7	+8.7%	+22	+31.6%	91
Senior Registrar	5	8	9	6	-3	-2	-25.0%	+1	+20.0%	6
Specialist Registrar	93	99	108	109	+1	+10	+10.2%	+16	+17.4%	111
Registrars	166	190	206	205	-1	+15	+8.1%	+39	+23.4%	208
Interns	59	79	66	66	0	-13	-16.5%	+7	+11.9%	66
Senior House Officer	99	114	114	111	-3	-3	-2.2%	+12	+12.3%	111
SHO/ Interns	158	193	180	177	-3	-16	-8.1%	+19	+12.2%	177
Dentists	1	1				-1	-100.0%	-1	-100.0%	
Other Medical	4	5	5	5	0	-0		+1	+20.3%	7
Medical/ Dental, other	5	6	5	5	0	-1	-19.6%	-0	-4.0%	7
Medical & Dental	501	579	584	581	-3	+2	+0.4%	+80	+16.1%	637
Clinical Nurse/ Midwife Manager	189	202	213	210	- 3		+4.1%	+21	+11.2%	225
Director Nursing/Midwifery, Assistant	18	19	213	210	+0	+3		+4	+21.2%	24
Director of Nursing/Midwifery	1	19	1	1	0	+3	+15.076	7-4	TZ1.Z/0	1
Nurse/ Midwife Manager	207	221	235	232	-3	+11	+5.0%	+25	+12.0%	250
<u> </u>			37	37				-		
Advanced Nurse/ Midwife Practitioner	26	29			0	+8	+28.7%	+12	+44.4%	39 86
Clinical Nurse/ Midwife Specialist	61	68	71	78	+7		+13.8%	+17	+26.9%	
Nurse/ Midwife Specialist & AN/MP	87	98	108	115	+7	+18	+18.3%	+28	+32.1%	125
Staff Nurses [General/ Children's]	907	939	929	940	+12				+3.7%	1,004
Staff Nurse/ Staff Midwife	907	939	929	940	+12	+2	+0.2%	+33	+3.7%	1,004
Pre-registration Nurse/ Midwife Intern	7		10	11	+1	+11	-100.0%	+4	+57.1%	22
Pre-registration Nurse Intern (C0VID-19)		20				-20			-100.0%	
Nursing/ Midwifery awaiting registration	5		5	41	+36	+41	-100.0%	+36	+720.0%	41
Nursing/ Midwifery Student	12	20	15	52	+37	+32	+160.0%	+40	+333.3%	63
Nursing Education/Clinical	33	36	34	37	+3	+1	+3.6%	+4	+13.3%	42
Other Nursing/ Midwifery	12	13	18	18	+0	+5	+38.3%	+6	+50.1%	18
Nursing/ Midwifery other	44	48	52	55	+3	+6	+12.7%	+10	+23.0%	60
Nursing & Midwifery	1,258	1,326	1,339	1,394	+55	+69	+5.2%	+136	+10.8%	1,502
Dietitians	23	26	27	28	+1	+2	+7.8%		+22.0%	28
Occupational Therapists	20	23	25	25	0	+2	+7.3%	+5	+26.3%	25
Orthoptists	1	1	1	1	0					2
Physiotherapists	56	54	60	62	+2	+8	+15.2%	+6	+11.1%	66
Speech & Language Therapists	12	17	17	17	+0	-0	-0.9%	+5	+40.7%	18
Podiatrists & Chiropodists	2	2	3	3	0	+1	+62.5%	+1	+62.5%	3
Therapy Professions	113	123	132	136	+4	+13	+10.4%	+22	+19.8%	142
Audiology	2	2		2	0		1370	+0	+1.5%	2
Biochemists	9	10		11	0		+10.3%		+22.9%	11





Clinical Engineering	6	7	8	8	0	+1	+14.3%	+2	+33.3%	8
Clinical Measurement	28	32	36	37	+1	+5	+15.9%	+9	+32.7%	37
Perfusionists	4	5	7	7	0	+2	+49.6%	+3	+75.0%	8
Phlebotomists	13	16	20	19	-1	+2	+14.9%	+6	+49.4%	23
Physicists	8	7	9	9	0	+2	+29.9%	+1	+15.7%	g
Radiographers	64	70	83	83	+0	+13	+18.1%	+19	+29.9%	85
Medical Science	92	93	96	95	-1	+2	+2.0%	+2	+2.5%	100
Health Science/ Diagnostics	224	241	270	269	-1	+28	+11.8%	+45	+19.9%	283
Social Workers	27	25	25	25	+0	+1	+3.3%	-1	-4.5%	26
Social Workers	27	25	25	25	+0	+1	+3.3%	-1	-4.5%	26
Psychologists	7	8	9	8	-1	-0	-1.3%	+1	+13.1%	9
Psychologists	7	8	9	8	-1	-0	-1.3%	+1	+13.1%	g
Pharmacy	50	52	55	56	+1	+4	+7.7%	+6	+12.1%	56
Pharmacy	50	52	55	56	+1	+4	+7.7%	+6	+12.1%	56
Counsellor Therapists	2	2	2	2	0	-0	-18.8%	-0	-18.8%	2
HSCP Trainees/ Students	8	6	1	5	+4	-1	-17.6%	-2	-30.6%	S
Other Health & Social Care	12	15	12	13	+1	-2	-10.2%	+1	+9.4%	15
H&SC, Other	22	23	15	20	+5	-3	-12.9%	-2	-7.1%	26
Health & Social Care Professionals	443	471	506	514	+8	+43	+9.1%	+71	+16.1%	542
Executive Management	8	8	9	9	0	+1	+13.2%	+1	+13.2%	g
Senior Management (VIII & GM)	24	28	37	37	0	+9	+33.6%	+13	+53.1%	38
Management (VIII & above)	32	36	46	46	0	+10	+29.3%	+14	+43.6%	47
Middle Management (V-VII)	157	161	170	170	-1	+9	+5.4%	+12	+8.0%	181
Other Administrative	1	1	1	1	0					1
Administrative/ Supervisory (V to VII)	158	162	171	171	-1	+9	+5.3%	+12	+7.9%	182
General Administrative (III & IV)	260	299	311	315	+4	+16	+5.5%	+55	+21.2%	361
Clerical (III & IV)	260	299	311	315	+4	+16	+5.5%	+55	+21.2%	361
Management & Administrative	450	496	529	531	+3	+35	+7.2%	+82	+18.1%	590
Catering	17	19	19	18	-1	-1	-5.7%	+1	+5.7%	19
Household Services	114	117	118	116	-1	-1	-1.1%	+2	+2.1%	134
Other Labs & Associated	17	20	28	24	-4	+4	+17.8%	+7	+40.5%	25
Other Support	33	38	40	40	0	+2	+5.3%	+7	+19.9%	42
Portering	70	72	76	75	-0	+3	+3.9%	+5	+7.1%	84
Support	251	267	279	273	-7	+6	+2.3%	+22	+8.7%	304
Maintenance	20	21	21	21	0			+1	+5.0%	2
Technical Services	4	5	5	5	0			+1	+25.0%	
Maintenance/ Technical	24	26	26	26	0		0.0	+2	+8.3%	26
General Support	275	293	305	299	-7	+6	+2.1%	+24	+8.7%	330
HCA, Nurse's Aide, etc.	217	247	276	274	-1	+28	+11.2%	+57	+26.5%	347
Health & Social Care Assistants	9	11	10	11	+1			+3	+29.4%	11
Health Care Assistants	225	258	286	285	-0	+28	+10.7%	+60	+26.6%	358
Other Care Grades	7	7	6	8	+2	+1	+14.9%	+1	+8.7%	
	*		-	-	-	,		- 1		
Care, other	7	7	6	8	+2	+1	+14.9%	+1	+8.7%	8





MRH Mullingar

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	914	1,004	1,063	1,057	-6	+53	+5.3%	+144	+15.7%	1,172
Consultant Anaesthesia	5	6	7	6	-0	+0	+6.5%	+2	+41.1%	7
Consultant Emergency Medicine	2	3	3	3	-0	-0	-2.7%	+1	+49.7%	3
Consultant Medicine	8	14	14	14	-0	-1	-5.1%	+6	+69.7%	14
Consultant Obstetrics & Gynaecology	3	3	4	4	0	+1	+33.3%	+1	+33.3%	4
Consultant Paediatrics	5	4	5	5	-0	+1	+28.2%			5
Consultant Pathology	1	1	1	1	0					1
Consultant Radiology	6	6	6	6	0					6
Consultant Surgery	5	6	6	6	0			+1	+20.0%	6
Consultants	34	43	45	44	-1	+2	+3.7%	+10	+30.5%	46
Registrar	40	41	43	43	+0	+2	+5.7%	+3	+6.6%	44
Senior Registrar	4	3	2	2	0	-1	-33.3%	-2	-50.0%	2
Specialist Registrar	11	11	13	12	-1	+1	+9.1%	+1	+6.5%	12
Registrars	56	55	57	57	-0	+2	+4.2%	+1	+2.5%	58
Interns	9	9	11	11	0	+2	+22.2%	+2	+22.2%	11
Senior House Officer	46	52	51	52	+1	+0	+0.5%	+6	+12.3%	53
SHO/ Interns	55	61	62	63	+1	+2	+3.7%	+8	+13.9%	64
Other Medical	2	2	2	2	0			+0		2
Medical/ Dental, other	2	2	2	2	0		0.0	+0	+6.4%	2
Medical & Dental	146	160	166	166	-0	+6	+3.8%	+20	+13.4%	170
						-		-		
Clinical Nurse/ Midwife Manager	59	64	72	74	+2		+15.5%	+15		82
Director Nursing/Midwifery, Assistant Director of Nursing/Midwifery	11	11	12	11	-1 -0		+0.2%	+1	+6.0%	12
						_		-		
Nurse/ Midwife Manager	71	77	86	87	+2	+10	+12.9%	+16	+22.1%	96
Advanced Nurse/ Midwife Practitioner	1	3	6	6	+0	-		+5		6
Clinical Nurse/ Midwife Specialist	12	13	13	13	+0	_		+1	+6.3%	15
Nurse/ Midwife Specialist & AN/MP	13	16	18	19	+0	-	+17.9%	+6	+44.1%	21
Staff Nurses [General/ Children's]	193	223	221	230	+9		+3.1%	+37		266
Staff Midwives	47	42	43	41	-2		-1.3%	-6		51
Staff Nurse/ Staff Midwife	240	265	264	271	+7	+6	+2.4%	+31	+12.8%	317
Pre-registration Nurse/ Midwife Intern	0		2	1	-1	+1	-100.0%			4
Pre-registration Nurse Intern (C0VID-19)		1				-1			-100.0%	
Nursing/ Midwifery awaiting registration	1		14	4	-10	+4	-100.0%	+3	+370.1%	7
Nursing/ Midwifery Student	1	1	16	5	-11	+4	+372.0%	+3	+277.6%	11
Nursing Education/Clinical	2	3	3	3	0	+0	+1.9%	+1	+58.5%	3
Nursing/ Midwifery other	2	3	3	3	0	+0	+1.9%	+1	+58.5%	3
Nursing & Midwifery	328	362	387	385	-2	+23	+6.4%	+57	+17.3%	448
Dietitians	5	9	7	6	-1	-2	-27.8%	+1	+19.3%	7
Occupational Therapists	4	4	7	7	-0	+3	+80.7%	+3	+73.5%	7
Orthoptists		1	1	1	0	+0	+29.9%	+1	-100.0%	1
Physiotherapists	13	18	18	14	-3	-4	-21.6%	+2	+13.3%	18
Speech & Language Therapists	3	4	3	3	+0	-1	-22.3%	+0	+6.0%	4
Podiatrists & Chiropodists	1	1	1	1	0	+0	+37.0%	+1	+100.0%	1
Therapy Professions	25	36	37	33	-4	-4	-10.1%	+7	+28.9%	38
Clinical Engineering	1	1	1	1	0					1
Clinical Measurement	6	8	8	8	-0	+0	+1.0%	+2	+43.1%	9
Radiographers	21	29	30	30	+0	+2	+5.8%	+9	+41.2%	32
Medical Science	43		46	47	+1	+1	+2.1%			50
Health Science/ Diagnostics	70	83	85	86	+1	+3	+3.2%	+15	+21.9%	92





Patient & Client Care	160	182	181	181	+1	-1	-0.3%	+21	+13.1%	199
Care, other	1	1	1	1	0		0.0			1
Other Care Grades	1	1	1	1	0					1
Health Care Assistants	159	181	180	180	+1	-1	-0.3%	+21	+13.2%	198
Health & Social Care Assistants	1	1	1	1	0					1
HCA, Nurse's Aide, etc.	158	180	179	179	+1	-1	-0.3%	+21	+13.3%	197
General Support	39	40	43	45	+1	+5	+12.2%	+6	+15.7%	47
Maintenance/ Technical	13	13	12	13	+1	+0	+0.7%	-0	-2.6%	13
Technical Services	1						-100.0%	-1	-100.0%	
Maintenance	12	13	12	13	+1	+0	+0.7%	+1	+5.4%	13
Support	26	27	32	32	+0	+5	+17.6%	+6	+25.1%	34
Other Support	9	11	10	10	0	-1	-6.5%	+1	+11.1%	10
Other Labs & Associated	5	6	10	10	-0	+4	+58.3%	+5	+90.0%	10
Household Services	4	3	4	4	-0	+1	+20.3%	-0	-9.8%	4
Catering	8	7	8	9	+1	+1	+18.3%	+1	+17.3%	10
Management & Administrative	128	126	146	142	-3	+16	+12.8%	+14	+11.1%	154
Clerical (III & IV)	101	95	111	108	-3	+13	+13.1%	+7	+7.1%	119
General Administrative (III & IV)	101	95	111	108	-3	+13	+13.1%	+7	+7.1%	119
Administrative/ Supervisory (V to VII)	22	28	30	30	-0	+2	+5.7%	+7	+32.0%	30
Middle Management (V-VII)	22	28	30	30	-0	+2	+5.7%	+7	+32.0%	30
Management (VIII & above)	5	3	5	5	0	+2	+66.7%			5
Senior Management (VIII & GM)	4	2	4	4	0	+2	+100.0%			4
Executive Management	1	1	1	1	0					1
Health & Social Care Professionals	112	134	140	138	-2	+4	+2.8%	+26	+23.1%	154
H&SC, Other	0		1	0	-1	+0	-100.0%	-0	-50.0%	1
HSCP Trainees/ Students	0		1	0	-1	+0	-100.0%	-0	-50.0%	1
Pharmacy	16	15	18	19	+2	+5	+32.4%	+3	+20.2%	23
Pharmacy	16	15	18	19	+2	+5	+32.4%	+3	+20.2%	23





Royal Victoria Eye & Ear

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	291	313	337	337	0	+24	+7.6%	+46	+15.8%	387
Consultant Anaesthesia	5	5	5	5	0					5
Consultant Surgery	18	21	22	22	0	+1	+4.1%	+4	+23.0%	26
Consultants	23	26	27	27	0	+1	+3.3%	+4	+18.0%	31
Registrar	10	9	13	13	0	+4	+49.4%	+3	+34.0%	13
Specialist Registrar	10	13	13	13	0	-1	-3.8%	+3	+25.0%	13
Registrars	20	22	26	26	0	+4	+17.5%	+6	+29.4%	26
Senior House Officer	16	15	16	16	0	+1	+6.9%			18
SHO/ Interns	16	15	16	16	0	+1	+6.9%			18
Other Medical	5	5	4	4	0	-1	-12.6%	-0	-6.6%	6
Medical/ Dental, other	5	5	4	4	0	-1	-12.6%	-0	-6.6%	6
Medical & Dental	63	67	72	72		+5	+7.5%	+10	+15.3%	81
Clinical Nurse/ Midwife Manager	21	22	23	23	0	+2	+7.4%	+2	+11.9%	27
Director Nursing/Midwifery, Assistant	2	2	2	2	0					2
Director of Nursing/Midwifery	1	1	1	1	0					1
Nurse/ Midwife Manager	24	25	26	26	0	+2	+6.5%	+2	+10.4%	30
Advanced Nurse/ Midwife Practitioner	3	5	4	4	0	-1	-19.0%	+1	+27.7%	4
Clinical Nurse/ Midwife Specialist	6	8	10	10	0	+2	+27.1%	+4	+69.8%	12
Nurse/ Midwife Specialist & AN/MP	9	13	14	14	0	+1	+9.9%	+5	+55.7%	16
Staff Nurses [General/ Children's]	81	82	86	86	0	+4	+4.5%	+5	+6.0%	98
Staff Nurse/ Staff Midwife	81	82	86	86	0	+4	+4.5%	+5	+6.0%	98
Nursing Education/Clinical	2	1	1	1	0			-1	-33.3%	1
Nursing/ Midwifery other	2	1	1	1	0		0.0	-1	-33.3%	1
Nursing & Midwifery	115	120	127	127	+0	+7	+5.4%	+12	+10.3%	145
Dietitians	1	1	2	2	0	+1	+100.0%	+1	+158.1%	2
Orthoptists	1	1	1	1	0			-0	-41.7%	2
Physiotherapists	0	0	0	0	0					2
Speech & Language Therapists	1	1	1	1	0					1
Therapy Professions	3	3	3	3	-0	+1	+32.0%	+0	+17.0%	7
Audiology	1	1	1	1	0	-0	-10.5%	-0	-10.5%	2
Radiographers	1	1	1	1	0			+1	+100.0%	1
Health Science/ Diagnostics	2	2	2	2	0	-0	-6.0%	+0	+19.7%	3
Social Workers	2	1	1	1	0			-1	-50.0%	1
Social Workers	2	1	1	1	0		0.0	-1	-50.0%	1
Pharmacy	3	4	4	4	0			+1	+33.3%	4
Pharmacy	3	4	4	4	0		0.0	+1	+33.3%	4
Other Health & Social Care	4	4	4	4	0					4
H&SC, Other	4	4	4	4	0		0.0			4
Health & Social Care Professionals	13	14	14	14		+1	+4.8%	+1	+6.2%	19
Senior Management (VIII & GM)	3	4	4	4	0			+1	+33.3%	4
Management (VIII & above)	3	4	4	4	0		0.0	+1	+33.3%	4
Middle Management (V-VII)	24	28	32	32	0	+4	+14.1%	+8	+32.4%	36
Administrative/ Supervisory (V to VII)	24	28	32	32	0	+4	+14.1%	+8	+32.4%	36
General Administrative (III & IV)	36	38	43	43	0	+5			+18.7%	52
Clerical (III & IV)	36	38	43	43	0	+5	+12.9%	+7	+18.7%	52
Management & Administrative	63	70	79	79		+9		+16	+24.6%	92
Catering	5				0					5





Patient & Client Care	9	13	15	15		+2	+14.2%	+6	+62.4%	16
Health Care Assistants	9	13	15	15	0	+2	+14.2%	+6	+62.4%	16
HCA, Nurse's Aide, etc.	9	13	15	15	0	+2	+14.2%	+6	+62.4%	16
General Support	28	29	30	30		+1	+2.6%	+2	+8.7%	34
Support	28	29	30	30	0	+1	+2.6%	+2	+8.7%	34
Portering	10	10	11	11	0	+1	+7.9%	+1	+7.9%	11
Other Support	2	3	4	4	0	+1	+42.6%	+2	+79.1%	5
Other Labs & Associated		1	1	1	0			+1	-100.0%	1
Household Services	10	10	9	9	0	-1	-5.6%	-1	-5.6%	12





St. Michael's

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	397	404	405	407	+2	+3	+0.7%	+10	+2.5%	455
Consultant Anaesthesia	1	1	1	1	0					1
Consultant Medicine	5	6	7	6	-1	-1	-13.5%	+0	+2.6%	6
Consultant Radiology	2	1	1	1	0			-1	-50.0%	1
Consultant Surgery	2	2	2	2	0	-0	-4.8%	-0	-4.8%	2
Consultants	10	10	11	10	-1	-1	-9.2%	-1	-9.2%	10
Registrar	10	10	11	13	+2	+3	+28.6%	+3	+28.6%	14
Specialist Registrar	3	3	3	3	0					3
Registrars	13	13	14	16	+2	+3	+22.0%	+3	+22.0%	17
Interns	3	5	4	4	0	-1	-20.0%	+1	+33.3%	4
Senior House Officer	11	10	12	12	0	+2	+20.0%	+1	+9.1%	12
SHO/ Interns	14	15	16	16	0	+1	+6.7%	+2	+14.3%	16
Other Medical	0	0	0	0	0	-0	-5.6%	-0	-5.6%	1
Medical/ Dental, other	0	0	0	0	0	-0	-5.6%	-0	-5.6%	1
Medical & Dental	38	39	41	42	+1	+3	+7.4%	+4	+10.3%	44
Clinical Nurse/ Midwife Manager	28	30	29		0	-	-3.3%	+1	+3.5%	32
Director Nursing/Midwifery, Assistant	5	4	4		0		0.070	-1	-22.2%	4
Director of Nursing/Midwifery	1	1	1	1	0					1
Nurse/ Midwife Manager	34	35	34	34	0	-1	-2.9%			37
Advanced Nurse/ Midwife Practitioner	5	5	5		0	-	2.070			5
Clinical Nurse/ Midwife Specialist	23	21	19		0		-10.0%	-4	-16.7%	21
Nurse/ Midwife Specialist & AN/MP	28	26	24	24	0		-8.1%	-4	-13.6%	26
Staff Nurses [General/ Children's]	102	105	102		0		-3.5%	-1	-0.7%	106
Staff Nurse/ Staff Midwife	102	105	102	102	0		-3.5%	-1	-0.7%	106
Pre-registration Nurse/ Midwife Intern	102	103	102	102	0		-100.0%	+1	-100.0%	2
			1	1	0		-100.0%	+1	-100.0%	
Nursing/ Midwifery Student	5	1	3							2
Nursing Education/Clinical		4			0		-25.0%	-2	-40.0%	3
Nursing/ Midwifery other	5	4	3		0	-	-25.0%	-2	-40.0%	3
Nursing & Midwifery	169	170	163	163		-7	-4.0%	-6	-3.3%	174
Dietitians	4	3	3		+1		+33.3%			4
Occupational Therapists	4	4	4		0		20 70/		20.70/	4
Orthoptists Dhysiothers pieto	0	0	11		0		+66.7% +7.9%	+0		1 13
Physiotherapists Podiatrists & Chiropodists	0	10	0		0		+7.9%	-3	-21.0%	13
					-		110.00/	2	12.00/	
Therapy Professions	22	17	18		+1	+2	+10.9%	-3		23
Clinical Measurement Phlebotomists	3	5 3	3		0			+4		8
Radiographers	7	8	8		0		-3.3%	+1	+15.4%	8
Medical Science	5	5	5		0			+1	+13.476	7
Health Science/ Diagnostics	17	20	23		-0		+11.4%	+5	+30.6%	29
Social Workers	2	4	23		-0			13	1 30.0 /0	29
Social Workers			2		0					
	2	4	7				-47.4%		20.00/	2
Pharmacy	9	7			0			-2		7
Pharmacy	9	7	7		0	-	+3.0%	-2	-20.0%	7
Other Health & Social Care			1		0		-100.0%	+1	-100.0%	1
H&SC, Other			1	1	0	-	-100.0%	+1	-100.0%	1
Health & Social Care Professionals	50	48	50	51	+1	+4	+7.5%	+2	+3.6%	62
Executive Management		1	1	1	0			+1	-100.0%	1





Patient & Client Care	27	29	29	29		+0	+0.2%	+2	+6.7%	32
Care, other	2	2	1	1	0	-1	-45.0%	-1	-45.0%	2
Other Care Grades	2	2	1	1	0	-1	-45.0%	-1	-45.0%	2
Health Care Assistants	25	27	28	28	0	+1	+3.5%	+3	+10.8%	30
Health & Social Care Assistants	0	0	1	1	0	+1	+284.2%	+1	+284.2%	2
HCA, Nurse's Aide, etc.	25	27	27	27	0	-0	-0.5%	+2	+6.6%	28
General Support	50	50	53	53	-0	+4	+7.8%	+3	+6.8%	63
Maintenance/ Technical	2	2	2	2	0		0.0			2
Maintenance	2	2	2	2	0					2
Support	48	48	51	51	+0	+4	+8.2%	+3	+7.1%	61
Portering	15	15	19	19	0	+4	+25.8%	+4	+25.8%	21
Other Support	5	5	7	7	0	+2	+42.2%	+2	+42.2%	9
Other Labs & Associated	3	2	1	1	0	-1	-50.0%	-2	-66.7%	1
Household Services	18	17	17	17	0	-0	-1.7%	-1	-3.9%	23
Catering	7	8	7	7	0	-1	-11.4%			7
Management & Administrative	63	69	68	68		-1	-1.0%	+5	+7.5%	80
Clerical (III & IV)	43	42	35	35	0	-6	-15.4%	-8	-17.9%	44
General Administrative (III & IV)	43	42	35	35	0	-6	-15.4%	-8	-17.9%	44
Administrative/ Supervisory (V to VII)	19	24	30	30	0	+7	+28.4%	+11	+60.2%	34
Middle Management (V-VII)	19	24	30	30	0	+7	+28.4%	+11	+60.2%	34
Management (VIII & above)	1	3	2	2	0	-1	-33.3%	+1	+100.0%	2
Senior Management (VIII & GM)	1	2	1	1	0	-1	-50.0%			1





St. Columcille's

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	452	457	467	471	+4	+14	+3.0%	+19	+4.3%	519
Consultant Anaesthesia	3	2	3	3	0	+1	+50.0%	+0	+0.7%	3
Consultant Medicine	10	9	9	9	-0	-0	-0.2%	-1	-11.5%	9
Consultant Pathology	1	1	1	1	0					1
Consultant Radiology	2	2	3	3	0	+1	+50.0%	+1	+50.0%	3
Consultant Surgery	3	2	2	2	0	-0	-7.0%	-1	-25.9%	2
Consultants	19	16	18	18	-0	+2	+11.3%	-1	-4.5%	18
Registrar	8	8	7	7	0	-1	-12.5%	-1	-12.5%	7
Senior Registrar	1						-100.0%	-1	-100.0%	
Specialist Registrar	1	2	3	3	0	+1	+50.0%	+2	+200.0%	3
Registrars	10	10	10	10	0		0.0	+0	+0.7%	10
Interns	6	6	5	5	0	-1	-16.7%	-1	-16.7%	5
Senior House Officer	8	10	9	9	-0	-1	-10.0%	+1	+12.3%	9
SHO/ Interns	14	16	14	14	-0	-2	-12.5%	-0	-0.1%	14
Medical & Dental	43	42	42	42	-0	-0	-0.4%	-1	-1.9%	42
Clinical Nurse/ Midwife Manager	26	27	25	25	+1	-2	-7.0%	-0	-1.6%	28
Director Nursing/Midwifery, Assistant	6	6	8	8	+0	+2	+31.5%	+2	+31.5%	8
Director of Nursing/Midwifery	1	1	1	1	0					1
Nurse/ Midwife Manager	33	34	34	34	+1	-0	-0.0%	+1	+4.5%	37
Advanced Nurse/ Midwife Practitioner	3	3	3	3	-0	+0	+0.4%	-0	-7.7%	3
Clinical Nurse/ Midwife Specialist	6	5	6	6	-0	+1	+20.7%	+0	+3.6%	6
Nurse/ Midwife Specialist & AN/MP	9	8	9	9	-0	+1	+13.2%	-0	-0.3%	9
Staff Nurses [General/ Children's]	119	113	112	112	+1	-1	-0.5%	-7	-5.5%	125
Staff Nurse/ Staff Midwife	119	113	112	112	+1	-1	-0.5%	-7	-5.5%	125
Nursing Education/Clinical	2	1	1	1	0	-	0.070	-1	-46.8%	1
Nursing/ Midwifery other	2	1	1	1	0		0.0	-1	-46.8%	1
Nursing & Midwifery	162	156	155	156	+1	+0	+0.3%	-6	-3.7%	172
Dietitians	6	7		7	-0	-	-1.6%	+1	+18.8%	7
Occupational Therapists	6	6		11	+1	+4	+68.1%	+5	+75.9%	13
Physiotherapists	15	14		15	+0		+10.4%	+1	+3.4%	18
Speech & Language Therapists	5	7		8	+0		+4.7%	+3		11
Therapy Professions	31	35		41	+2		+17.3%	+9	+30.0%	49
Phlebotomists	1	2		1	-0	-	-68.5%	+0		1
Radiographers	13	14		16	+1		+15.0%	+3		18
Medical Science	5	4		5	+0		+8.6%	-0		6
Health Science/ Diagnostics	18	21	21	21	+1	+1	+3.7%	+3	+17.6%	25
Social Workers	5	6		6	+0		-6.4%	+1	+9.5%	7
Social Workers	5	6		6	+0		-6.4%	+1	+9.5%	7
	2					-	+114.0%		+95.0%	5
Psychologists Developed a single		2		4	+1	+2		+2		
Psychologists	2	2		4	+1	+2	+114.0%	+2	+95.0%	5
Pharmacy	5	5		6	+1	+1	+18.8%	+1		8
Pharmacy	5	5		6	+1	+1	+18.8%	+1	+24.8%	8
Health & Social Care Professionals	62	68	73	78	+4		+13.5%	+16	+26.1%	94
Executive Management		1		1	+0			+1	-100.0%	1
Senior Management (VIII & GM)	1	1		1	0					1
Management (VIII & above)	1	2	2	2	+0		0.0	+1	+100.0%	2
Middle Management (V-VII)	14	13	13	13	+0	+0	+2.4%	-1	-6.1%	13
Administrative/ Supervisory (V to VII)	14	13	13	13	+0	+0	+2.4%	-1	-6.1%	13





General Administrative (III & IV)	54	58	63	62	-0	+4	+7.2%	+8	+15.2%	68
Clerical (III & IV)	54	58	63	62	-0	+4	+7.2%	+8	+15.2%	68
Management & Administrative	69	73	78	77	-0	+4	+6.2%	+8	+12.2%	83
Catering	5	6	6	6	0			+1	+20.9%	6
Household Services	47	45	44	44	-0	-1	-1.8%	-3	-6.3%	49
Other Labs & Associated	2	3	3	3	-0	-1	-24.8%	+1	+31.2%	3
Other Support	1	1	0	0	+0	-0	-13.7%	-1	-56.0%	1
Portering	2	6	6	6	-0	-0	-1.9%	+4	+183.5%	6
Support	57	60	59	58	-0	-2	-3.0%	+2	+3.1%	65
Maintenance	1	1	1	1	0					1
Maintenance/ Technical	1	1	1	1	0		0.0			1
General Support	58	61	60	59	-0	-2	-3.0%	+2	+3.1%	66
HCA, Nurse's Aide, etc.	59	52	54	54	-0	+1	+2.7%	-5	-8.7%	57
Health & Social Care Assistants		2	2	2	0			+2	-100.0%	2
Health Care Assistants	59	54	56	56	-0	+1	+2.6%	-3	-5.3%	59
Other Care Grades		3	3	3	0	+0	+11.5%	+3	-100.0%	3
Care, other		3	3	3	0	+0	+11.5%	+3	-100.0%	3
Patient & Client Care	59	57	59	59	-0	+2	+3.0%	-0	-0.2%	62





National Maternity

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	880	916	930	928	-2	+12	+1.3%	+48	+5.5%	1,050
Consultant Anaesthesia	7	8	6	6	0	-2	-22.8%	-1	-11.7%	7
Consultant Medicine	0	0	1	1	0	+1	+370.4%	+1	+370.4%	2
Consultant Obstetrics & Gynaecology	16	17	17	17	0	+0	+2.4%	+1	+5.5%	21
Consultant Paediatrics	8	9	11	11	0	+2	+23.5%	+3	+40.0%	12
Consultant Pathology	3	3	3	3	0			+0	+0.0%	4
Consultant Surgery		0	0	0	0			+0	-100.0%	1
Consultants	34	37	39	39	0	+2	+4.3%	+4	+12.1%	47
Registrar	16	20	15	15	0	-5	-25.0%	-1	-6.3%	15
Senior Registrar	1	2	3	3	0	+1	+50.0%	+2	+200.0%	3
Specialist Registrar	19	16	24	24	0	+8	+50.0%	+5	+26.3%	24
Registrars	36	38	42	42	0	+4	+10.5%	+6	+16.7%	42
Senior House Officer	21	22	22	22	0			+1	+4.8%	22
SHO/ Interns	21	22	22	22	0		0.0	+1	+4.8%	22
Other Medical	1	1	1	1	0		+16.7%	+0	+16.7%	2
Medical/ Dental, other	1	1	1	1	0		+16.7%	+0	+16.7%	2
, , , , , ,	92	98	103		0	+6	+5.8%	+11	+12.3%	113
Medical & Dental				103	0	-				
Clinical Nurse/ Midwife Manager	111	126	131	131	-0		+3.7%	+20	+18.1%	153
Director Nursing/Midwifery, Assistant	8	8	8	8	0			-0	-3.3%	9
Director of Nursing/Midwifery		,					. 0. 50/	. 00	. 40 50/	
Nurse/ Midwife Manager	120	135	140	140	-0	+5	+3.5%	+20	+16.5%	163
Advanced Nurse/ Midwife Practitioner	5	5	5		0					5
Clinical Nurse/ Midwife Specialist	10	10	12		-0	+1	+12.9%		+19.2%	17
Nurse/ Midwife Specialist & AN/MP	15	15	17	17	-0	+1	+8.7%	+2	+12.7%	22
Staff Nurses [General/ Children's]	82	76	76		0		+0.7%	-6	-7.2%	78
Staff Midwives	163	164	152	154	+2	-10	-5.8%	-9	-5.7%	173
Staff Nurse/ Staff Midwife	246	239	228	230	+2	-9	-3.8%	-15	-6.2%	251
Pre-registration Nurse/ Midwife Intern	1		3	2	-1	+2	-100.0%	+2	+300.0%	4
Pre-registration Nurse Intern (C0VID-19)		1				-1	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	21	17	26	25	-1	+8	+44.1%	+4	+16.7%	25
Nursing/ Midwifery Student	22	18	29	27	-2	+9	+47.2%	+5	+23.3%	29
Nursing Education/Clinical	4	4	4	4	0					5
Nursing/ Midwifery other	4	4	4	4	0		0.0			5
Nursing & Midwifery	406	412	418	417	-0	+6	+1.3%	+12	+2.8%	470
Dietitians	6	7	7	7	0		-4.2%		+7.8%	9
Physiotherapists	5	9	8		0		-10.9%		+57.1%	9
Therapy Professions	11	16	15	15	-0	-1	-7.8%	+3	+29.2%	18
Clinical Engineering	4	4	3		0	-	-25.0%	-1	-25.0%	3
Radiographers	8	9	9		0		20.070	+1	+13.3%	11
Medical Science	30	35	37		-1	+1	+3.2%		+20.7%	37
Health Science/ Diagnostics	41	47	49		-1	+0	+0.2%	+6	+14.9%	51
Social Workers	7	9	9		0	-	-5.1%	-	+20.6%	9
	7							+2		
Social Workers		9	9		0		-5.1%		+20.6%	9
Psychologists	2	2	2		0		+5.6%		+9.8%	4
Psychologists	2	2	2		0	_	+5.6%	+0	+9.8%	4
Pharmacy	7	8	6		0		-17.9%		-11.1%	7
Pharmacy	7	8	6	6	0	-1	-17.9%		-11.1%	7
Health & Social Care Professionals	69	83	81	80	-1	-3	-3.5%	+10	+15.0%	89





Patient & Client Care	35	42	43	45	+2	+2	+5.8%	+10	+28.9%	47
Health Care Assistants	35	42	43	45	+2	+2	+5.8%	+10	+28.9%	47
HCA, Nurse's Aide, etc.	35	42	43	45	+2	+2	+5.8%	+10	+28.9%	47
General Support	141	148	146	147	+0	-2	-1.3%	+6	+4.3%	171
Maintenance/ Technical	11	15	8	8	0	-7	-46.7%	-3	-27.3%	8
Technical Services	3	2	2	2	0			-1	-33.3%	2
Maintenance	8	13	6	6	0	-7	-53.8%	-2	-25.0%	6
Support	130	133	138	139	+0	+5	+3.8%	+9	+7.0%	163
Portering	23	26	27	27	-1	+1	+4.9%	+4	+16.1%	35
Other Support	3	3	5	5	0	+2	+66.7%	+2	+66.7%	5
Other Labs & Associated	6	7	8	8	0	+1	+14.3%	+2	+33.3%	8
Household Services	83	83	84	85	+1	+2	+2.3%	+2	+2.3%	100
Catering	15	15	14	14	+0	-1	-6.5%	-1	-3.8%	15
Management & Administrative	137	133	139	136	-3	+3	+2.2%	-1	-0.8%	160
Clerical (III & IV)	80	71	74	71	-3	+1	+0.9%	-9	-11.5%	88
General Administrative (III & IV)	80	71	74	71	-3	+1	+0.9%	-9	-11.5%	88
Administrative/ Supervisory (V to VII)	51	57	59	60	+0	+3	+5.0%	+8	+16.1%	66
Middle Management (V-VII)	51	57	59	60	+0	+3	+5.0%	+8	+16.1%	66
Management (VIII & above)	6	6	6	6	0	-1	-9.8%	-0	-1.8%	6
Senior Management (VIII & GM)	4	5	5	5	0			+1	+12.5%	5
Executive Management	2	2	1	1	0	-1	-37.5%	-1	-37.5%	1





St. Vincent's University

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	2,838	3,087	3,134	3,189	+55	+102	+3.3%	+351	+12.4%	3,411
Consultant Anaesthesia	18	17	21	20	-1	+3	+14.7%	+2	+11.4%	20
Consultant Emergency Medicine	7	9	7	7	0	-2	-17.6%	+1	+7.7%	8
Consultant Medicine	57	64	61	66	+4	+1	+2.2%	+8	+14.9%	74
Consultant Pathology	15	16	16	16	+1	+1	+3.6%	+1	+9.7%	21
Consultant Psychiatry	3	2	4	4	0	+2	+90.0%	+1	+46.2%	4
Consultant Radiology	15	16	15	16	+1	-1	-5.0%	+1	+4.7%	17
Consultant Surgery	31	30	30	31	+1	+1	+2.9%	-0	-0.2%	32
Consultants	145	154	153	159	+6	+5	+3.2%	+14	+9.9%	176
Registrar	76	85	84	86	+3	+1	+1.4%	+10	+13.8%	87
Senior Registrar	3	5	6	7	+1	+2	+30.0%	+4	+116.7%	7
Specialist Registrar	86	77	105	104	-1	+26	+33.9%	+18	+20.4%	105
Registrars	165	167	194	196	+2	+29	+17.3%	+32	+19.1%	199
Interns	45	75	58	59	+1	-16	-21.3%	+14	+30.2%	59
Senior House Officer	81	104	109	112	+3	+8	+7.2%	+31	+37.7%	112
SHO/ Interns	126	179	167	171	+4	-9	-4.7%	+44	+35.0%	171
Other Medical	1	1	6	6	-0	-	+524.0%		+383.7%	10
Medical/ Dental, other	1	1	6	6	-0	-	+524.0%		+383.7%	10
Medical & Dental	437	501	520	532	+12	+31	+6.1%		+21.7%	556
Clinical Nurse/ Midwife Manager	169	215	230	235	+5		+9.6%		+39.2%	250
Director Nursing/Midwifery, Assistant	13	16	18	16	-2				+18.0%	18
Director of Nursing/Midwifery	1	2	1	1	0		-50.0%		10.070	1
Nurse/ Midwife Manager	183	233	249	252	+3		+8.2%		+37.5%	269
Advanced Nurse/ Midwife Practitioner	18	233	15	17	+2					
Clinical Nurse/ Midwife Specialist	69	70	69	69	+2	-	-24.5% -1.8%		-7.8% -0.5%	18 78
					-					
Nurse/ Midwife Specialist & AN/MP	87	92	83	85	+2	-	-7.3%		-2.0%	96
Nursing Bank	2	2	707	775	. 00	-2			-100.0%	200
Staff Nurses [General/ Children's]	718	714	737	775	+38	-	+8.5%		+8.0%	809
Staff Nurse [Psychiatric]	4	3	2	2	0		-33.3%		-46.4%	2
Staff Nurse/ Staff Midwife	724	720	739	777	+38		+8.0%		+7.3%	811
Pre-registration Nurse/ Midwife Intern	17	9	7	19	+12		+123.5%			38
Pre-registration Nurse Intern (C0VID-19)		24				-24			-100.0%	
Nursing/ Midwifery awaiting registration		33				-33			-100.0%	
Nursing/ Midwifery Student	17	66	7	19	+12	-47	-71.1%	+2	+10.1%	38
Nursing Education/Clinical	14	9	5	4	-1	-5	-56.3%	-10	-73.2%	7
Nursing/ Midwifery other	14	9	5	4	-1	-5	-56.3%	-10	-73.2%	7
Nursing & Midwifery	1,026	1,119	1,083	1,137	+55	+19	+1.7%	+111	+10.9%	1,221
Dietitians	18	21	22	26	+4	+5	+24.8%	+8	+42.2%	30
Occupational Therapists	15	17	31	30	-1	+13	+73.7%	+15	+96.2%	31
Physiotherapists	58	63	39	39	+0	-23	-37.1%	-18	-31.8%	44
Speech & Language Therapists	10	11	11	10	-1	-1	-5.5%	+0	+4.2%	11
Podiatrists & Chiropodists	3	4	4	3	-1	-1	-25.0%	-0	-11.0%	3
Therapy Professions	104	115	107	109	+1	-7	-6.0%	+4	+4.0%	119
Audiology	0	0	1	1	0	+1	+376.9%	+1	+376.9%	2
Biochemists	18	19	16	16	0	-4	-20.3%	-3	-15.4%	16
Clinical Engineering	7	7	7	9	+2	+2	+28.6%	+2	+28.6%	9
Clinical Measurement	25	30	30	31	+1	+1	+4.7%	+6	+25.0%	34
Phlebotomists	14	13	15	15	-0	+1	+9.2%	+0	+1.9%	18
Physicists	8	8	10	9	-1	+1	+10.0%	+1	+10.0%	12





Radiographers	61	64	76	77	+1	+13	+21.1%	+16	+27.0%	81
Medical Science	79	81	91	89	-1	+8	+9.9%	+11	+13.9%	96
Health Science/ Diagnostics	212	223	246	247	+1	+24	+10.7%	+35	+16.4%	268
Social Workers	19	21	22	23	+1	+2	+9.6%	+4	+21.8%	26
Social Workers	19	21	22	23	+1	+2	+9.6%	+4	+21.8%	26
Psychologists	10	10	10	11	+1	+2	+18.0%	+1	+7.8%	12
Psychologists	10	10	10	11	+1	+2	+18.0%	+1	+7.8%	12
Pharmacy	58	59	57	56	-1	-2	-4.0%	-1	-2.4%	58
Pharmacy	58	59	57	56	-1	-2	-4.0%	-1	-2.4%	58
Counsellor Therapists	0	0	0	0	0					1
H&SC, Other	0	0	0	0	0		0.0			1
Health & Social Care Professionals	404	428	443	446	+3	+18	+4.3%	+42	+10.5%	484
Executive Management	1	3	4	4	0	+1	+33.3%	+3	+300.0%	4
Senior Management (VIII & GM)	18	18	21	23	+2	+5	+27.4%	+5	+30.0%	24
Management (VIII & above)	19	21	25	27	+2	+6	+28.3%	+8	+44.4%	28
Middle Management (V-VII)	144	181	183	183	-0	+2	+1.0%	+38	+26.6%	188
Other Administrative	4	3	3	3	0	-1	-21.3%	-1	-26.7%	3
Administrative/ Supervisory (V to VII)	148	184	186	186	-0	+1	+0.6%	+37	+25.3%	191
General Administrative (III & IV)	288	269	304	295	-10	+26	+9.7%	+7	+2.4%	328
Clerical (III & IV)	288	269	304	295	-10	+26	+9.7%	+7	+2.4%	328
Management & Administrative	455	474	515	508	-8	+33	+7.0%	+53	+11.6%	547
Catering	19	19	16	18	+2	-1	-5.5%	-1	-4.2%	18
Household Services	86	93	92	93	+1	-1	-0.8%	+6	+7.3%	98
Other Labs & Associated	34	33	34	36	+2	+3	+9.4%	+2	+6.4%	36
Other Support	58	69	59	55	-4	-14	-19.9%	-3	-4.9%	60
Portering	96	103	102	100	-2	-3	-3.2%	+4	+4.4%	100
Support	292	317	304	301	-2	-16	-5.0%	+9	+3.1%	312
Maintenance	32	32	35	35	+0	+3	+9.4%	+3	+9.4%	35
Technical Services	3	3	5	5	0	+2	+66.7%	+2	+66.7%	5
Maintenance/ Technical	35	35	40	40	+0	+5	+14.3%	+5	+14.3%	40
General Support	327	352	343	341	-2	-11	-3.1%	+14	+4.3%	352
HCA, Nurse's Aide, etc.	169	177	208	202	-6	+25	+14.2%	+33	+19.6%	227
Health & Social Care Assistants	12	13	11	14	+2	+0	+2.8%	+2	+17.5%	15
HCA (Student Nurse/Midwife COVID-19)		1				-1	-100.0%		-100.0%	
Swabber (COVID-19)		11				-11	-100.0%		-100.0%	
Health Care Assistants	181	202	220	216	-4	+14	+6.7%	+35	+19.4%	242
Other Care Grades	8	10	10	9	-1	-2	-16.0%	+0	+3.8%	9
Care, other	8	10	10	9	-1	-2	-16.0%	+0	+3.8%	9
Patient & Client Care	189	212	229	224	-5	+12	+5.6%	+35	+18.7%	251

IEHG Bank

Oct 2021	WTE	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021		WTE change since Dec 20	% change since Dec 20		% change since	No. Oct 2021
Overall		8	10	9	-1	+0	+5.9%	+9	-100.0%	17
Staff Nurses [General/ Children's]		8	9	8	-1	+0	+6.0%	+8	-100.0%	16
Staff Nurse/ Staff Midwife		8	9	8	-1	+0	+6.0%	+8	-100.0%	16
Nursing & Midwifery		8	9	8	-1	+0	+6.0%	+8	-100.0%	16
HCA, Nurse's Aide, etc.		0	0	0	+0	+0	+4.8%	+0	-100.0%	1
Health Care Assistants		0	0	0	+0	+0	+4.8%	+0	-100.0%	1
Patient & Client Care		0	0	0	+0	+0	+4.8%	+0	-100.0%	1





Ireland East Hospital Group Employment by Grade Group & Staff Category: October 2021

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	12,045	12,923	13,297	13,409	+112	+486	+3.8%	#####	+11.3%	14,892
Consultant Anaesthesia	85	88	93	91	-2	+3	+3.1%	+6	+7.7%	+100
Consultant Emergency Medicine	19	24	23	23		-1	-4.4%	+4	+19.5%	+25
Consultant Intensive Care Medicine	2	2	4	4		+2	+75.0%	+2	+75.0%	+4
Consultant Medicine	174	199	195	198	+3	-1	-0.5%	+24	+13.9%	+228
Consultant Obstetrics & Gynaecology	35	34	36	37	+1	+3	+7.9%	+2	+6.3%	+42
Consultant Paediatrics	22	24	26	27	+1	+3	+10.4%	+5	+21.3%	+30
Consultant Pathology	38	41	41	41	+1	+0	+0.8%	+3	+8.0%	+50
Consultant Psychiatry	4	4	6	6		+2	+48.3%	+2	+48.3%	+7
Consultant Radiology	52	55	57	58	+1	+3	+5.2%	+6	+11.5%	+63
Consultant Surgery	108	115	116	117	+2	+3	+2.2%	+9	+8.8%	+138
Consultants	538	587	595	602	+6	+15	+2.6%	+63	+11.7%	+687
Registrar	342	369	371	382	+11	+13	+3.4%	+40	+11.7%	+388
Senior Registrar	28	35	36	34	-2	-1	-2.3%	+6	+21.3%	+35
Specialist Registrar	249	254	301	300	-2	+46	+18.0%	+51	+20.4%	+304
Registrars	619	658	708	715	+7	+58	+8.8%	+97	+15.7%	+727
Interns	147	201	171	169	-2	-32	-15.9%	+22	+14.9%	+177
Senior House Officer	423	468	498	500	+3	+32	+6.9%	+78	+18.4%	+521
SHO/ Interns	570	669	669	669	+1	+0	+0.1%	+100	+17.5%	+698
Dentists	1	1				-1	-100.0%	-1	-100.0%	
Other Medical	25	27	33	33	+0	+7	+24.8%	+9	+35.5%	+45
Medical/ Dental, other	26	28	33	33	+0	+6	+20.3%	+8	+30.2%	+45
Medical & Dental	1,753	1,941	2,006	2,020	+14	+79	+4.1%	+0	+15.3%	+2,157
Nursing & Midwifery	4,607	4,873	4,896	5,003	+107	+130	+2.7%	+0	+8.6%	+5,618
Dietitians	78	93	95	98	+3	+5	+5.2%	+20	+25.2%	+109
Occupational Therapists	68	82	103	101	-1		+24.1%		+48.2%	
Orthoptists	2	3	3	3		+0	+11.3%	+1	+24.5%	+6
Physiotherapists	229	243	222	221	-1	-22	-9.1%	-8	-3.4%	+253
Speech & Language Therapists	35	46	46	45	-1	-1	-2.7%	+11	+30.9%	+52
Podiatrists & Chiropodists	10	11	11	10	-1	-1	-6.6%	+0	+0.8%	+12
Therapy Professions	422	478	479	478	-1	+1	+0.1%	+56	+13.3%	+539
Audiology	4	4	4	4		+1	+23.4%	+1	+24.4%	+6
Biochemists	27	29	26	26		-3	-10.1%	-1	-3.0%	+27
Clinical Engineering	21	22	24	26	+2	+4	+18.2%	+5	+23.8%	+26
Clinical Measurement	79	90	100	104	+4		+16.4%		+32.3%	
Perfusionists	4	5	7	7		+2	+49.6%	+3	+75.0%	
Phlebotomists	37	41	44	43	-1	+2	+4.1%		+16.5%	
Physicists	15	15	19	17	-1		+19.1%		+12.8%	
Radiographers	242	262	287	291	+4	+29			+20.0%	
Medical Science	305	324	344	340	-3	+16	+5.1%		+11.6%	
Health Science/ Diagnostics	734	791	855	859	+4	+68			+17.1%	
Social Workers	70	74	74	75	+1	+2	+2.1%	+5	+7.6%	+81





Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	12,045	12,923	13,297	13,409	+112	+486	+3.8%	#####	+11.3%	14,892
Psychologists	22	22	25	25	+1	+4	+16.6%	+4	+16.7%	+31
Pharmacy	188	192	209	209	-0	+16	+8.6%	+21	+11.1%	+224
Counsellor Therapists	2	2	2	2	+0	-0	-15.9%	-0	-15.9%	+3
HSCP Trainees/ Students	8	6	2	5	+3	-1	-16.0%	-2	-31.1%	+10
Other Health & Social Care	16	19	17	18	+1	-1	-2.7%	+2	+13.5%	+20
Vaccinators			17	11	-6	+11	-100.0%	+11	-100.0%	+34
H&SC, Other	26	27	38	36	-2	+9	+32.8%	+10	+39.2%	+67
Health & Social Care Professionals	1,462	1,584	1,680	1,683	+3	+99	+6.3%	+0	+15.2%	+1,878
Executive Management	15	21	25	25	+0	+3	+16.1%	+9	+61.8%	+25
Senior Management (VIII & GM)	68	80	94	100	+6	+21	+26.0%	+32	+47.5%	+103
Management (VIII & above)	83	101	119	125	+6	+24	+23.9%	+42	+50.1%	+128
Administrative/ Supervisory (V to VII)	516	599	636	642	+6	+43	+7.1%	+126	+24.3%	+682
Clerical (III & IV)	1,214	1,224	1,293	1,277	-16	+53	+4.3%	+63	+5.2%	+1,446
Management & Administrative	1,813	1,923	2,047	2,043	-4	+120	+6.2%	+0	+12.7%	+2,256
Catering	103	110	103	106	+2	-4	-3.5%	+3	+3.3%	+113
Household Services	661	678	687	690	+3	+11	+1.7%	+28	+4.3%	+797
Other Labs & Associated	72	82	99	97	-2	+14	+17.4%	+24	+33.7%	+101
Other Support	158	173	168	163	-5	-9	-5.3%	+5	+3.4%	+179
Portering	329	269	276	272	-4	+3	+1.2%	-56	-17.1%	+292
Support	1,323	1,313	1,334	1,328	-6	+16	+1.2%	+5	+0.4%	+1,482
Maintenance/ Technical	112	119	115	115	-1	-4	-3.2%	+2	+2.1%	+116
General Support	1,435	1,431	1,449	1,443	-6	+12	+0.8%	+0	+0.5%	+1,598
HCA, Nurse's Aide, etc.	922	1,090	1,155	1,149	-6	+59	+5.5%	+227	+24.6%	+1,309
Health & Social Care Assistants	27	38	36	39	+3	+1	+2.6%	+12	+42.6%	+42
HCA (Student Nurse/Midwife COVID-19)		4				-4	-100.0%		-100.0%	
Swabber (COVID-19)		11				-11	-100.0%		-100.0%	
Health Care Assistants	949	1,142	1,191	1,188	-3	+46	+4.0%	+239	+25.1%	+1,351
Care, other	26	29	27	28	+1	-0	-0.4%	+3	+9.7%	+34
Patient & Client Care	975	1,170	1,218	1,216	-2	+46	+3.9%	+0	+24.7%	+1,385





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Oct 2021

Ireland East Hospital Group	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	13,409	14,892	1.11	24.8%	75.2%	1.05	1.13	81.7%	69.3%	85.8%	76.6%	23.4%	90.6%	72.0%
Consultant Anaesthesia	91	100	1.10	68.0%	32.0%	1.12	1.05	79.0%	79.0%	68.8%	93.0%	7.0%	92.6%	93.8%
Consultant Emergency Medicine	23	25	1.09	88.0%	12.0%	1.10	1.00	52.0%	52.0%	0.0%	84.0%	16.0%	81.8%	100.0%
Consultant Intensive Care Medicine	4	4	1.14		100.0%		1.14	100.0%	100.0%	100.0%	75.0%	25.0%		75.0%
Consultant Medicine	198	228	1.15	65.8%	34.2%	1.15	1.15	75.4%	75.4%	73.1%	80.7%	19.3%	82.0%	78.2%
Consultant Obstetrics & Gynaecology	37	42	1.14	52.4%	47.6%	1.07	1.24	83.3%	83.3%	80.0%	81.0%	19.0%	95.5%	65.0%
Consultant Paediatrics	27	30	1.13	46.7%	53.3%	1.08	1.18	76.7%	76.7%	75.0%	73.3%	26.7%	85.7%	62.5%
Consultant Pathology	41	50	1.21	44.0%	56.0%	1.20	1.23	88.0%	88.0%	92.9%	78.0%	22.0%	81.8%	75.0%
Consultant Psychiatry	6	7	1.14	57.1%	42.9%	1.13	1.15	71.4%	71.4%	66.7%	71.4%	28.6%	100.0%	33.3%
Consultant Radiology	58	63	1.09	63.5%	36.5%	1.04	1.18	82.5%	82.5%	78.3%	88.9%	11.1%	95.0%	78.3%
Consultant Surgery	117	138	1.18	76.8%	23.2%	1.17	1.21	82.6%	82.6%	81.3%	79.7%	20.3%	83.0%	68.8%
Consultants	602	687	1.14	65.2%	34.8%	1.13	1.16	78.7%	79.9%	76.6%	82.5%	17.5%	85.9%	76.2%
Registrar	382	388	1.02	62.6%	37.4%	1.01	1.02	3.6%	3.6%	4.8%	98.5%	1.5%	99.2%	97.2%
Senior Registrar	34	35	1.03	71.4%	28.6%	1.05	1.00	22.9%	22.9%	20.0%	97.1%	2.9%	96.0%	100.0%
Specialist Registrar	300	304	1.01	50.0%	50.0%	1.01	1.02	0.0%	0.0%	0.0%	97.0%	3.0%	98.7%	95.4%
Registrars	715	727	1.02	57.8%	42.2%	1.01	1.02	3.0%	3.1%	2.9%	97.8%	2.2%	98.8%	96.4%
Interns	169	177	1.05	37.3%	62.7%	1.02	1.06	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	500	521	1.04	45.3%	54.7%	1.02	1.06	1.0%	1.0%	1.1%	98.8%	1.2%	100.0%	97.9%
SHO/ Interns	669	698	1.04	43.3%	56.7%	1.02	1.06	0.7%	0.7%	0.8%	99.1%	0.9%	100.0%	98.5%
Other Medical	33	45	1.35	46.7%	53.3%	1.08	1.72	75.6%	75.6%	79.2%	53.3%	46.7%	85.7%	25.0%
Medical/ Dental, other	33	45		46.7%	53.3%	1.08		75.6%			53.3%	46.7%	85.7%	25.0%
Medical & Dental	2,020	2,157	1.07	55.2%	44.8%	1.06	1.08	27.9%	32.6%	22.2%	92.4%	7.6%	94.0%	90.5%
Clinical Nurse/ Midwife Manager	955	1,058	1.11	6.0%	94.0%	1.04	1.11	98.1%	98.1%	98.1%	71.7%	28.3%	92.1%	70.5%
Director Nursing/Midwifery, Assistant	98	109	1.11	10.1%	89.9%	1.06	1.12	96.3%	96.3%	95.9%	76.1%	23.9%	90.9%	74.5%





Director of Nursing/Midwifery	16	16	1.01	6.3%	93.8%	1.00	1.01	93.8%	93.8%	93.3%	93.8%	6.3%	100.0%	93.3%
Nurse/ Midwife Manager	1,069	1,183	1.11	6.3%	93.7%	1.05	1.11	97.9%	98.7%	97.8%	72.4%	27.6%	92.0%	71.1%
Advanced Nurse/ Midwife Practitioner	97	103	1.06	13.6%	86.4%	1.00	1.07	100.0%	100.0%	100.0%	88.3%	11.7%	100.0%	86.5%
Clinical Nurse/ Midwife Specialist	259	300	1.16	3.3%	96.7%	1.04	1.16	97.7%	97.7%	97.9%	65.7%	34.3%	90.0%	64.8%
Nurse/ Midwife Specialist & AN/MP	356	403	1.13	6.0%	94.0%	1.02	1.14	98.3%	95.8%	98.4%	71.5%	28.5%	95.8%	69.9%
Staff Nurses [General/ Children's]	3,123	3,470	1.11	9.8%	90.2%	1.03	1.12	96.7%	96.7%	96.7%	73.1%	26.9%	93.2%	71.0%
Staff Midwives	270	319	1.18	0.3%	99.7%	1.00	1.18	98.4%	98.4%	98.4%	56.4%	43.6%	100.0%	56.3%
Staff Nurse [Psychiatric]	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Staff Nurse/ Staff Midwife	3,394	3,791	1.12	9.0%	91.0%	1.03	1.13	96.9%	97.1%	96.9%	71.7%	28.3%	93.3%	69.6%
Pre-registration Nurse/ Midwife Intern	35	75	2.11	10.7%	89.3%	2.00	2.13	50.7%	50.7%	50.7%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	25	25	1.02	4.0%	96.0%	1.00	1.02	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery awaiting registration	50	58	1.15	5.2%	94.8%	1.00	1.16	69.0%	69.0%	69.1%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery Student	110	158	1.43	7.6%	92.4%	1.50	1.43	49.4%	50.0%	49.3%	100.0%	0.0%	100.0%	100.0%
Nursing Education/Clinical	54	64	1.17	6.3%	93.8%	1.21	1.17	98.4%	98.4%	98.3%	64.1%	35.9%	75.0%	63.3%
Other Nursing/ Midwifery	19	19	1.02	10.5%	89.5%	1.00	1.03	100.0%	100.0%	100.0%	84.2%	15.8%	100.0%	82.4%
Nursing/ Midwifery other	73	83	1.14	7.2%	92.8%	1.13	1.14	98.8%	100.0%	98.7%	68.7%	31.3%	83.3%	67.5%
Nursing & Midwifery	5,003	5,618	1.12	8.2%	91.8%	1.04	1.13	95.9%	96.1%	95.9%	72.6%	27.4%	93.2%	70.8%
Dietitians	98	109	1.12	2.8%	97.2%	1.06	1.12	86.2%	86.2%	86.8%	77.1%	22.9%	100.0%	76.4%
Occupational Therapists	101	107	1.06	8.4%	91.6%	1.00	1.06	80.4%	80.4%	80.6%	87.9%	12.1%	100.0%	86.7%
Orthoptists	3	6	2.11		100.0%		2.11	83.3%	83.3%	83.3%	16.7%	83.3%		16.7%
Physiotherapists	221	253	1.14	17.4%	82.6%	1.06	1.16	82.2%	82.2%	85.2%	75.5%	24.5%	93.2%	71.8%
Speech & Language Therapists	45	52	1.15		100.0%		1.15	82.7%	82.7%	82.7%	78.8%	21.2%		78.8%
Podiatrists & Chiropodists	10	12	1.19	25.0%	75.0%	1.31	1.15	83.3%	83.3%	88.9%	75.0%	25.0%	66.7%	77.8%
Therapy Professions	478	539	1.13	10.9%	89.1%	1.06	1.14	82.7%	69.5%	84.4%	77.9%	22.1%	93.2%	76.0%
Audiology	4	6	1.35	33.3%	66.7%	1.68	1.23	100.0%	100.0%	100.0%	66.7%	33.3%	50.0%	75.0%
Biochemists	26	27	1.03	37.0%	63.0%	1.00	1.05	96.3%	96.3%	94.1%	92.6%	7.4%	100.0%	88.2%
Clinical Engineering	26	26	1.00	73.1%	26.9%	1.00	1.00	96.2%	96.2%	85.7%	100.0%	0.0%	100.0%	100.0%
Clinical Measurement	104	112	1.07	17.0%	83.0%	1.01	1.09	87.5%	87.5%	91.4%	78.6%	21.4%	94.7%	75.3%
Perfusionists	7	8	1.14	50.0%	50.0%	1.33	1.00	75.0%	75.0%	100.0%	75.0%	25.0%	50.0%	100.0%





Phlebotomists	43	56	1.31	28.6%	71.4%	1.21	1.35	80.4%	80.4%	87.5%	30.4%	69.6%	43.8%	25.0%
Physicists	17	21	1.21	38.1%	61.9%	1.00	1.38	90.5%	90.5%	100.0%	61.9%	38.1%	100.0%	38.5%
Radiographers	291	316	1.09	17.1%	82.9%	1.02	1.10	95.3%	95.3%	94.7%	86.1%	13.9%	98.1%	83.6%
Medical Science	340	364	1.07	22.5%	77.5%	1.03	1.08	94.2%	94.2%	94.7%	82.4%	17.6%	92.7%	79.4%
Health Science/ Diagnostics	859	936	1.09	22.9%	77.1%	1.04	1.10	92.8%	89.3%	93.9%	80.2%	19.8%	90.7%	77.1%
Social Workers	75	81	1.07	11.1%	88.9%	1.08	1.07	87.7%	100.0%	86.1%	82.7%	17.3%	77.8%	83.3%
Psychologists	25	31	1.22	12.9%	87.1%	1.19	1.22	90.3%	100.0%	88.9%	54.8%	45.2%	50.0%	55.6%
Pharmacy	209	224	1.07	9.4%	90.6%	1.02	1.08	89.7%	85.7%	90.1%	82.1%	17.9%	90.5%	81.3%
Counsellor Therapists	2	3	1.54		100.0%		1.54	66.7%	66.7%	66.7%	33.3%	66.7%		33.3%
HSCP Trainees/ Students	5	10	1.87	20.0%	80.0%	5.00	1.62	0.0%	0.0%	0.0%	50.0%	50.0%	0.0%	62.5%
Other Health & Social Care	18	20	1.10	35.0%	65.0%	1.03	1.15	75.0%	75.0%	69.2%	70.0%	30.0%	85.7%	61.5%
Vaccinators	11	34	3.13	17.6%	82.4%	1.95	3.60	97.1%	97.1%	100.0%	5.9%	94.1%	16.7%	3.6%
H&SC, Other	36	67	1.85	22.4%	77.6%	1.46	2.00	74.6%	73.3%	75.0%	32.8%	67.2%	46.7%	28.8%
Health & Social Care	1,683	1,878	1.12	17.1%	82.9%	1.06	1.13	88.7%	85.1%	89.4%	77.8%	22.2%	88.2%	75.6%
Executive Management	25	25	1.02	40.0%	60.0%	1.04	1.00	92.0%	92.0%	93.3%	96.0%	4.0%	90.0%	100.0%
Senior Management (VIII & GM)	100	103	1.03	27.2%	72.8%	1.04	1.02	95.1%	95.1%	96.0%	94.2%	5.8%	92.9%	94.7%
Management (VIII & above)	125	128	1.02	29.7%	70.3%	1.04	1.02	94.5%	92.1%	95.6%	94.5%	5.5%	92.1%	95.6%
Administrative/ Supervisory (V to VII)	642	682	1.06	24.2%	75.8%	1.01	1.08	96.5%	94.5%	97.1%	83.0%	17.0%	97.6%	78.3%
Clerical (III & IV)	1,277	1,446	1.13	16.9%	83.1%	1.02	1.16	88.9%	85.3%	89.7%	72.1%	27.9%	93.5%	67.7%
Management & Administrative	2,043	2,256	1.10	19.9%	80.1%	1.02	1.13	91.5%	89.3%	92.1%	76.6%	23.4%	94.9%	72.1%
Catering	106	113	1.07	30.1%	69.9%	1.01	1.10	96.5%	96.5%	96.2%	77.9%	22.1%	97.1%	69.6%
Household Services	690	797	1.16	26.0%	74.0%	1.06	1.19	81.1%	81.1%	83.9%	63.5%	36.5%	84.1%	56.3%
Other Labs & Associated	97	101	1.04	40.6%	59.4%	1.05	1.04	82.2%	82.2%	80.0%	93.1%	6.9%	92.7%	93.3%
Other Support	163	179	1.10	53.6%	46.4%	1.04	1.17	92.2%	92.2%	96.4%	83.2%	16.8%	94.8%	69.9%
Portering	272	292	1.07	96.2%	3.8%	1.06	1.42	86.0%	86.0%	63.6%	81.8%	18.2%	84.0%	27.3%
Support	1,328	1,482	1.12	44.5%	55.5%	1.05	1.17	84.6%	83.2%	85.8%	72.6%	27.4%	86.8%	61.2%
Maintenance	103	104	1.01	99.0%	1.0%	1.01	1.00	96.2%	96.2%	100.0%	98.1%	1.9%	98.1%	100.0%
Technical Services	12	12	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	115	116	1.01	99.1%	0.9%	1.01	1.00	96.6%	96.5%	100.0%	98.3%	1.7%	98.3%	100.0%
General Support	1,443	1,598	1.11	48.4%	51.6%	1.05	1.17	85.5%	85.1%	85.8%	74.5%	25.5%	88.5%	61.3%





HCA, Nurse's Aide, etc.	1,149	1,309	1.14	35.1%	64.9%	1.07	1.18	78.1%	78.1%	76.9%	69.0%	31.0%	81.5%	62.2%
Health & Social Care Assistants	39	42	1.09	38.1%	61.9%	1.05	1.11	90.5%	90.5%	92.3%	76.2%	23.8%	87.5%	69.2%
Health Care Assistants	1,188	1,351	1.14	35.2%	64.8%	1.07	1.18	78.5%	80.5%	77.4%	69.2%	30.8%	81.7%	62.4%
Other Care Grades	28	34	1.19	70.6%	29.4%	1.26	1.05	79.4%	79.4%	100.0%	73.5%	26.5%	66.7%	90.0%
Care, other	28	34	1.19	70.6%	29.4%	1.26	1.05	79.4%	70.8%	100.0%	73.5%	26.5%	66.7%	90.0%
Patient & Client Care	1,216	1,385	1.14	36.1%	63.9%	1.08	1.17	78.5%	80.0%	77.6%	69.3%	30.7%	81.0%	62.7%





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Oct 2021

Ireland East Hospital Group	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.		% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	13,409	14,892	1.11	24.8%	75.2%	1.05	1.13	81.7%	69.3%	85.8%	76.6%	23.4%	90.6%	72.0%
Wexford General	1,100	1,246	1.13	22.6%	77.4%	1.04	1.16	83.4%	83.4%	88.0%	72.0%	28.0%	94.3%	94.3%
St Luke's General Kilkenny	1,180	1,357	1.15	22.3%	77.7%	1.04	1.19	74.8%	74.8%	81.5%	66.8%	33.2%	93.7%	93.7%
Hospital Group HQ	65	96	1.48	18.8%	81.3%	1.23	1.55	81.3%	81.3%	84.6%	57.3%	42.7%	66.7%	66.7%
Our Lady's Navan	602	708	1.18	25.7%	74.3%	1.08	1.21	80.5%	80.5%	85.0%	66.2%	33.8%	90.7%	90.7%
Cappagh National Orthopaedic	451	507	1.13	20.7%	79.3%	1.02	1.16	88.0%	88.0%	91.0%	72.4%	27.6%	95.2%	95.2%
Mater Misericordiae University	3,613	3,967	1.10	26.2%	73.8%	1.07	1.11	78.0%	78.0%	82.1%	80.1%	19.9%	86.0%	86.0%
MRH Mullingar	1,057	1,172	1.11	19.9%	80.1%	1.02	1.13	83.5%	83.5%	89.0%	77.2%	22.8%	97.4%	97.4%
Royal Victoria Eye & Ear	337	387	1.15	25.1%	74.9%	1.05	1.19	80.6%	80.6%	84.5%	67.2%	32.8%	87.6%	87.6%
St. Michael's	407	455	1.12	26.2%	73.8%	1.07	1.14	88.6%	88.6%	92.6%	76.7%	23.3%	87.4%	87.4%
St. Columcille's	471	519	1.10	23.5%	76.5%	1.03	1.13	80.9%	80.9%	81.9%	80.7%	19.3%	95.1%	95.1%
National Maternity	928	1,050	1.13	17.1%	82.9%	1.11	1.14	77.0%	77.0%	79.4%	72.3%	27.7%	82.2%	82.2%
St. Vincent's University	3,189	3,411	1.07	29.8%	70.2%	1.03	1.09	87.7%	87.7%	91.6%	83.5%	16.5%	93.4%	93.4%
IEHG Bank	9	17	1.94	5.9%	94.1%	1.08	2.04	100.0%	100.0%	100.0%	11.8%	88.2%	0.0%	0.0%





Ireland East Hospital Group Employment by Grade Group & Staff Category: October 2021

Oct 2021 (Dec 2019 figure: 12,045)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021
Overall	10,971	11,382	11,773	12,045	12,923	13,297	13,409
Consultant Anaesthesia	4.9%	4.9%	5.1%	4.8%	4.5%	4.6%	4.5%
Consultant Emergency Medicine	1.0%	1.1%	1.0%	1.1%	1.2%	1.1%	1.1%
Consultant Intensive Care Medicine			0.1%	0.1%	0.1%	0.2%	0.2%
Consultant Medicine	9.1%	9.3%	9.3%	9.9%	10.3%	9.7%	9.8%
Consultant Obstetrics & Gynaecology	2.0%	2.0%	2.0%	2.0%	1.8%	1.8%	1.8%
Consultant Paediatrics	1.2%	1.3%	1.2%	1.2%	1.2%	1.3%	1.3%
Consultant Pathology	2.1%	2.1%	2.3%	2.2%	2.1%	2.0%	2.0%
Consultant Psychiatry	0.2%	0.3%	0.3%	0.2%	0.2%	0.3%	0.3%
Consultant Radiology	3.1%	2.9%	3.2%	3.0%	2.8%	2.8%	2.9%
Consultant Surgery	6.6%	6.5%	6.3%	6.2%	5.9%	5.8%	5.8%
Consultants	30.2%	30.5%	30.7%	30.7%	30.2%	29.8%	29.8%
Registrar	21.1%	19.6%	19.8%	19.5%	19.0%	18.5%	18.9%
Senior Registrar	1.7%	1.3%	1.4%	1.6%	1.8%	1.8%	1.7%
Specialist Registrar	11.9%	13.3%	13.1%	14.2%	13.1%	15.0%	14.8%
Registrars	34.7%	34.2%	34.3%	35.3%	33.9%	35.4%	35.4%
Interns	9.2%	8.7%	8.8%	8.4%	10.4%	8.5%	8.4%
Senior House Officer	24.6%	25.1%	24.5%	24.1%	24.1%	24.8%	24.8%
SHO/ Interns	33.8%	33.8%	33.4%	32.5%	34.5%	33.1%	33.1%
Dentists	0.1%	0.1%	0.1%	0.1%	0.1%		
Other Medical	1.3%	1.5%	1.5%	1.4%	1.4%	1.7%	1.7%
Medical/ Dental, other	1.3%	1.5%	1.6%	1.5%	1.4%	1.7%	1.7%
Medical & Dental	14.3%	14.5%	14.4%	14.6%	15.0%	15.1%	15.1%
Clinical Nurse/ Midwife Manager	16.6%	16.6%	17.8%	17.9%	18.7%	19.5%	19.1%
Director Nursing/Midwifery, Assistant	1.5%	1.7%	1.8%	1.9%	1.9%	2.1%	2.0%
Director of Nursing/Midwifery	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Nurse/ Midwife Manager	18.4%	18.5%	19.9%	20.2%	20.9%	21.4%	21.4%
Advanced Nurse/ Midwife Practitioner	0.7%	1.3%	1.5%	1.6%	1.8%	1.9%	1.9%
Clinical Nurse/ Midwife Specialist	5.2%	4.9%	5.1%	5.1%	5.1%	5.2%	5.2%
Nurse/ Midwife Specialist & AN/MP	5.9%	6.2%	6.6%	6.7%	6.9%	7.1%	7.1%
Nursing Bank	0.1%	0.2%	0.1%	0.0%	0.1%		
Staff Nurses [General/ Children's]	65.6%	65.8%	63.9%	63.9%	62.5%	62.5%	62.4%
Staff Midwives	7.3%	6.5%	6.7%	6.3%	5.8%	5.4%	5.4%
Staff Nurse [Psychiatric]	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%
Staff Nurse/ Staff Midwife	73.2%	72.6%	70.8%	70.3%	68.5%	67.8%	67.8%
Pre-registration Nurse/ Midwife Intern	0.3%	0.4%	0.5%	0.5%	0.2%	0.6%	0.7%
Pre-registration Nurse Intern (C0VID-19)					1.0%		
Post-registration Nurse/ Midwife Student	0.5%	0.5%	0.5%	0.5%	0.3%	0.5%	0.5%
Nursing/ Midwifery awaiting registration	0.0%	0.1%	0.1%	0.2%	0.7%	0.5%	1.0%
Nursing/ Midwifery Student	0.9%	1.1%	1.1%	1.2%	2.2%	2.2%	2.2%
Nursing Education/Clinical	1.4%	1.4%	1.4%	1.4%	1.2%	1.1%	1.1%
Other Nursing/ Midwifery	0.3%	0.2%	0.2%	0.3%	0.3%	0.4%	0.4%
Nursing/ Midwifery other	1.7%	1.6%	1.6%	1.6%	1.5%	1.5%	1.5%
Nursing & Midwifery	38.3%	38.3%	38.0%	38.2%	37.7%	37.3%	37.3%
Dietitians	5.2%	4.9%	5.6%	5.3%	5.9%	5.6%	5.8%
Occupational Therapists	5.2%	5.2%	5.0%	4.7%	5.2%	6.1%	6.0%
Orthoptists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Physiotherapists	14.2%	14.5%	15.3%	15.7%	15.4%	13.2%	13.1%
Speech & Language Therapists	2.4%	2.7%	2.3%	2.4%	2.9%	2.7%	2.7%
Podiatrists & Chiropodists	0.5%	0.6%	0.6%	0.7%	0.7%	0.7%	0.6%
Therapy Professions	27.9%	28.1%	29.0%	28.9%	30.2%	28.4%	28.4%
Audiology	0.3%	0.2%	0.2%	0.2%	0.2%	0.3%	0.3%





Oct 2021 (Dec 2019 figure: 12,045)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021
Overall	10,971	11,382	11,773	12,045	12,923	13,297	13,409
Biochemists	1.6%	2.0%	2.0%	1.8%	1.8%	1.6%	1.6%
Clinical Engineering	1.2%	1.3%	1.3%	1.4%	1.4%	1.4%	1.5%
Clinical Measurement	5.8%	5.5%	5.6%	5.4%	5.7%	6.0%	6.2%
Perfusionists	0.2%	0.3%	0.2%	0.3%	0.3%	0.4%	0.4%
Phlebotomists	2.5%	2.6%	2.6%	2.5%	2.6%	2.6%	2.5%
Physicists	0.9%	0.9%	1.1%	1.1%	0.9%	1.1%	1.0%
Radiographers	17.3%	17.2%	16.8%	16.6%	16.6%	17.1%	17.3%
Medical Science	23.5%	22.7%	21.9%	20.9%	20.5%	20.5%	20.2%
Health Science/ Diagnostics	53.3%	52.7%	51.7%	50.2%	49.9%	51.0%	51.0%
Social Workers	4.4%	4.4%	4.0%	4.8%	4.7%	4.5%	4.5%
Psychologists	0.9%	1.0%	1.0%	1.5%	1.4%	1.5%	1.5%
Pharmacy	11.5%	11.7%	12.2%	12.9%	12.1%	12.4%	12.4%
Counsellor Therapists	0.2%	0.2%	0.2%	0.2%	0.1%	0.1%	0.1%
HSCP Trainees/ Students	0.6%	0.6%	0.7%	0.5%	0.4%	0.1%	0.3%
Other Health & Social Care	1.1%	1.3%	1.2%	1.1%	1.2%	1.0%	1.1%
Vaccinators						1.0%	0.6%
H&SC, Other	2.0%	2.1%	2.1%	1.8%	1.7%	2.2%	2.2%
Health & Social Care Professionals	12.0%	11.9%	12.1%	12.1%	12.3%	12.6%	12.6%
Executive Management	0.6%	0.6%	0.8%	0.8%	1.1%	1.2%	1.2%
Senior Management (VIII & GM)	3.8%	3.9%	3.8%	3.8%	4.1%	4.6%	4.9%
Management (VIII & above)	4.4%	4.5%	4.5%	4.6%	5.2%	6.1%	6.1%
Administrative/ Supervisory (V to VII)	26.4%	27.6%	28.2%	28.5%	31.1%	31.4%	31.4%
General Administrative (III & IV)	69.2%	68.0%	67.3%	66.9%	63.6%	63.1%	62.5%
Clerical (III & IV)	69.2%	68.0%	67.3%	66.9%	63.6%	62.5%	62.5%
Management & Administrative	14.9%	15.1%	15.2%	15.1%	14.9%	15.2%	15.2%
Catering	7.3%	6.8%	6.9%	7.1%	7.7%	7.1%	7.3%
Household Services	45.4%	46.0%	46.9%	46.1%	47.4%	47.4%	47.8%
Other Labs & Associated	4.5%	4.6%	4.7%	5.0%	5.8%	6.8%	6.7%
Other Support	11.0%	11.3%	11.0%	11.0%	12.1%	11.6%	11.3%
Portering	23.4%	23.4%	22.9%	22.9%	18.8%	19.1%	18.9%
Support	91.6%	92.1%	92.5%	92.2%	91.7%	92.1%	92.1%
Maintenance	7.6%	7.1%	6.8%	7.0%	7.6%	7.1%	7.1%
Technical Services	0.8%	0.8%	0.8%	0.8%	0.7%	0.8%	0.8%
Maintenance/ Technical	8.4%	7.9%	7.5%	7.8%	8.3%	7.9%	7.9%
General Support	12.2%	12.3%	12.1%	11.9%	11.1%	10.8%	10.8%
HCA, Nurse's Aide, etc.	94.2%	94.5%	94.5%	94.6%	93.1%	94.8%	94.5%
Health & Social Care Assistants	2.5%	2.6%	2.8%	2.8%	3.2%	2.9%	3.2%
HCA (Student Nurse/Midwife COVID-19)					0.3%		
Swabber (COVID-19)					0.9%		
Health Care Assistants	96.6%	97.1%	97.3%	97.3%	97.6%	97.7%	97.7%
Other Care Grades	3.4%	2.9%	2.7%	2.7%	2.4%	2.2%	2.3%
Care, other	3.4%	2.9%	2.7%	2.7%	2.4%	2.3%	2.3%
Patient & Client Care	8.3%	8.0%	8.2%	8.1%	9.1%	9.1%	9.1%
Total	100%	100%	100%	100%	100%	100%	100%





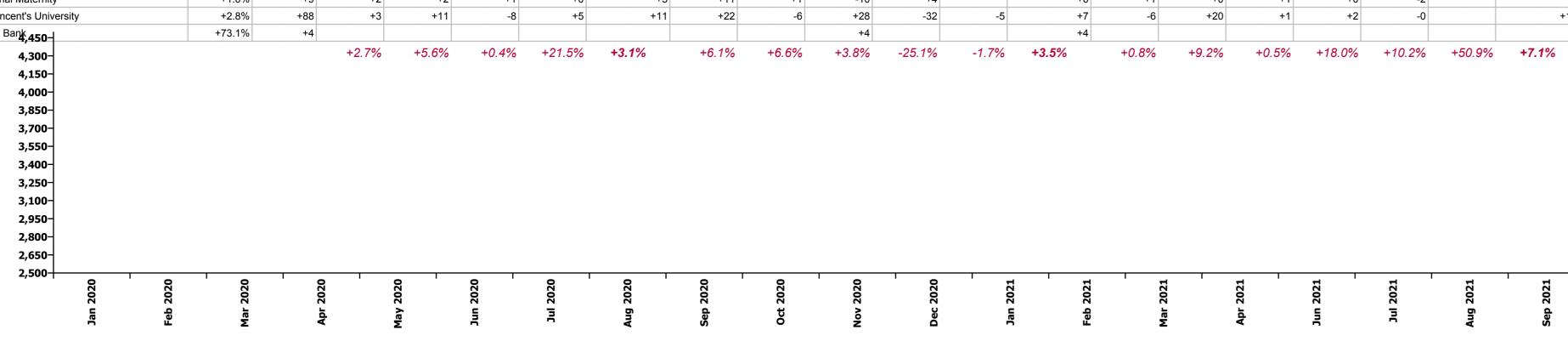
Summary Staff Movement: October 2021

Month-on-month Summary

WTE change since Sep 21	% change since Sep 21	overall	Consultants	Registrars	SHO/ In	terns M	edical/ Dental, ther	, Medical & Dental	Nurse/ Midwif Manager	e Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery ot	Nursing & Midwifery	Therapy Profess	y Health iions Diagn	n Science/ ostics	Social Workers	Psychologist	ts Pharmacy	H&SC, Other	Health & Socia Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV	Management Administrativ	& General ve Support	Health Care Assistants	Care, other	Patient & Clie Care
Overall	+0.8%	+112	2	-6	+7	+1	+(0 +1	4	-0 +	7 +	68	+30	+2 +	107	-1	+4	+1	ı	+1	-0	-2 +	·3	+6 +6	6 -1	16	-4	.6	-3 +	·1
Wexford General	+1.1%	+12	2	+0	+2	+2		4	+4	+2	2	+6	-4		+2	-2	+3				-1	+	+1	+:	3	-0	+3	-1	+1	
St Luke's General Kilkenny	-0.2%	-2	2	+0	+1	+2	+	0 +	+4	-2 +	0	-1	-2	+0	-4	-1	-1				-1		-3	+1 +:	3	-1	+2	-0	-2	
Hospital Group HQ	-8.4%	-(3							-2					-2		+0				-1	-6	-7	+4 +(0	-1	+2			
Our Lady's Navan	+0.4%	+3	3	+1	+2	-0		-	+3	-2	0	+4			+2	-2	-0				+0		-2	+0 -(0	-1	-1	-0	-1	+0
Cappagh National Orthopaedic	-1.1%	-{	5		-1	-5			-6								+1					+	+1							
Mater Misericordiae University	+1.6%	+58	3	+1	-1	-3			-3	-3 +	7 +	12	+37	+3	+55	+4	-1	+()	-1	+1	+5 +	-8		1 -	+4	+3	-7	-0	+2
MRH Mullingar	-0.5%	-(3	-1	-0	+1			-0	+2 +	0	+7	-11		-2	-4	+1				+2	-1 -	-2	-(0	-3	-3	+1	+1	
Royal Victoria Eye & Ear															+0															
St. Michael's	+0.5%	+2	2	-1	+2			-	+1							+1						+	+1					-0		
St. Columcille's	+1.0%	+4	l l	-0		-0			-0	+1 -	0	+1			+1	+2	+1	+(+1	+1	+	+4	+0 +(0	-0	-0	-0	-0	
National Maternity	-0.2%	-2	2							-0 -	0	+2	-2		-0	-0	-1						-1	+(0	-3	-3	-0	+2	
St. Vincent's University	+1.8%	+5	5	+6	+2	+4	-	.0 +1	12	+3 +	2 +	38	+12	-1	+55	+1	+1	+	1	+1	-1	+	+3	+2 -(0 -	10	-8	-2	-4	-1
IEHG Bank	-8.0%											-1			-1														+0	
			±1 1	0 <u>/</u>	1 ∩0/	±∩ 10/	±∩ ∩0	<u></u>	D/	10/	<u>т</u> о 4	10/	00/ 10	۸0/ ± 9	20/	n 20/	±0 50/	±1 Q0	т э	20/0	10/	20/ 10 20	D/	10/ 100	/1 2	o/^	00/	oz -0.3	3% +4.29	% -0.2

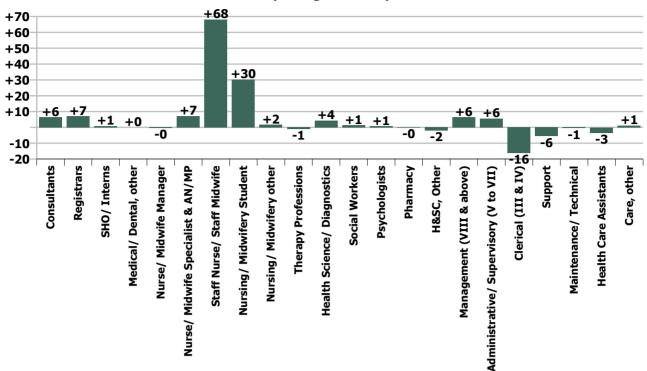
Year-on-year Summary

WTE change since Oct 20	% change since Oct 20	overall	Consultants	Registrars	SHO/ Intern	Medic Denta	cal/ Medical & Dental	Nurse Midwi Manag	e/ Nu Mic Spo ger AN	rse/ dwife ecialist & I/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	The	erapy ofessions	Health Science/ Diagnostics	Social Workers	Psychologis	ets Pharmacy	H&SC, Othe	Health & Soci Care Professionals	///// 9 chave	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Ge Administrative Su	neral pport	Health Care Assistants	Care, other	Patient & Client Care
Overall	+4.5%	+578	+10	3 +	38	+2	+6	+62	+62	+22	+125	-3	37	-1 +	·171	+4	+72	+	0 -	F4 H	·19 +	12 +1	12 +3	1 +49	+58	+137	+25	+69	+2	. +70
Wexford General	+5.0%	+53	_	1	+2	- 18		+18	+5	-2	+22		-3		+21	-3	+4	+	·1		+2		+4 -	1 +12	2 -8	3 +3	+6	-1	+1	+1
St Luke's General Kilkenny	+0.1%	+1	+	1	-5 ·	⊦ 10	+3	+9	+1	+3	-13		-1	-0	-9	-4	+1	+	·1		+5		+2 +	2 +4	1 -4	+2	-0	-2		-,
Hospital Group HQ	+116.5%	+35	+	1				+1	+0		-0						+0				+3 +	11 +	14 +	9 +1	1 +9	+20				
Our Lady's Navan	+3.5%	+21	-	ס	+5	-4		+1	-2	+1	+14		-1		+13	-1	+2				+2		+2 +	0 +1	1 +	+1	+3	+1	-0	+*
Cappagh National Orthopaedic	+3.0%	+13	+;	2	-1	-2		-1	+1	+2	+0				+2	+2	+4				+1		+7	+1	1 +:	3 +4				
Mater Misericordiae University	+6.7%	+228	+:	5	+16	-17	-2	+2	+12	+15	+71		-8	+5	+95	+12	+32	-	-1	-0	+3	+0	46 +1	0 +7	7 +2	+44	+10	+30	+0	+3ſ
MRH Mullingar	+7.5%	+74	+;	2	+1	+3		+7	+11	+4	+15		+3	+0	+33	-5	+4				+5	+0	+4 +	2 +3	3 +1	+15	+6	+9		+5
Royal Victoria Eye & Ear	+10.9%	+33	+;	3	+4	+1	-1	+6	+1	+5	-1				+5	+1	+0						+1	+8	3 +(+14	+2	+5		+/
St. Michael's	+2.0%	+8	_	1	+3	+1	-0	+2	-1	-2	-4		+1	-1	-7	+2	+4		-1		+0	+1	+7 -	1 +7	7 -:	3 +3	+4	+0	_1	
St. Columcille's	+2.8%	+13	+	ס		-1		-1	+1	+1	-1				+1	+6	+1	-	-1	+2	+1	+	10	+() +:	5 +5	-2	-2	+2	(
National Maternity	+1.0%	+9	+;	2	+2	+1	+0	+5	+11	+1	-10		+4		+6	+1	+0	+	·1	+0	-2		-1 -	1 +5	5 -(+4	-4	-0		-1
St. Vincent's University	+2.8%	+88	+;	3	+11	-8	+5	+11	+22	-6	+28	-:	32	-5	+7	-6	+20	+	·1	+2	-0	+	17 +1	0 +1	1 +1	+22	+2	+29	-0	+2!
IEHG Bank,450-	+73.1%	+4									+4				+4													+0		+(
4 300-			+2.7%	6 +5.	5% +0.4	1% +	+21.5% +3.1 %	6	+6.1%	+6.6%	+3.8%	-25.1	% -17	% +3.5%	,	+0.8%	+9.2%	+0.59	% +18.0	% +10.	2% +50.9	% +7.1%	+33.29	6 +8.2%	+4.7%	+7.2%	+1.8%	+6.2%	+6.2%	+6.2%

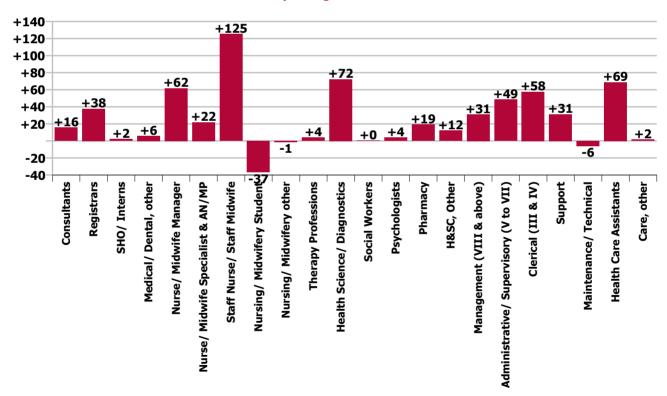




Staff Group change since: Sep 2021



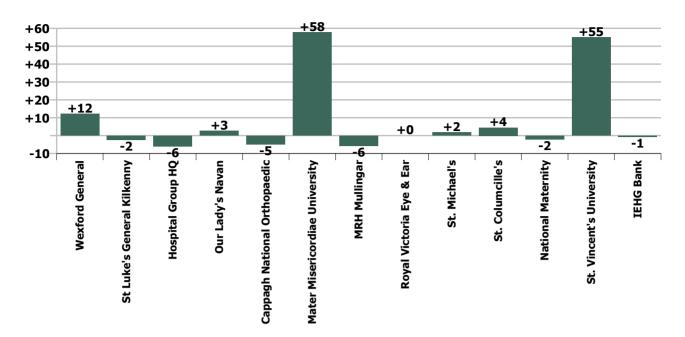
Staff Group change since: Oct 2020



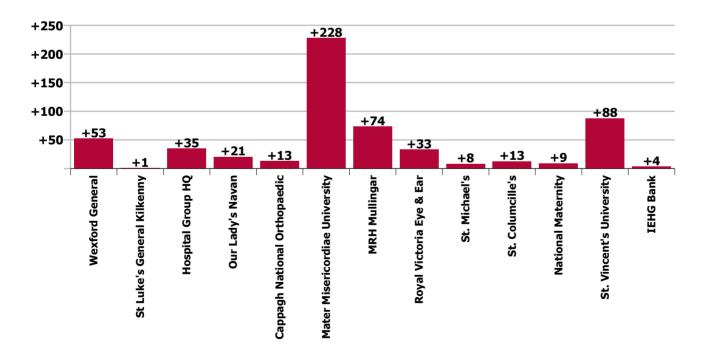




Hospital change since: Sep 2021



Hospital change since: Oct 2020







Longitudinal Employment Levels by Grade Group - Oct 2016 to Oct 2021

Oct 2021	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	13,409	+2,437	+2,027	+1,636	+1,364	+486	+112	+22.2%	+17.8%	+13.9%	+11.3%	+3.8%	+0.8%
Consultant Anaesthesia	91	+14	+10	+6	+6	+3	-2	+18.2%	+12.4%	+6.5%	+7.7%	+3.1%	-1.9%
Consultant in Emergency Medicine	23	+7	+5	+6	+4	-1		+41.2%	+27.3%	+34.9%	+19.5%	-4.4%	
Consultant Emergency Medicine	23	+7	+5	+6	+4	-1		+41.2%	+27.3%	+34.9%	+19.5%	-4.4%	
Consultant Intensivist	4	+4	+4	+2	+2	+2		-100.0%	-100.0%	+75.0%	+75.0%	+75.0%	
Consultant Intensive Care Medicine	4	+4	+4	+2	+2	+2		-100.0%	-100.0%	+75.0%	+75.0%	+75.0%	
Consultant Cardiologist	18	+2	+1	+1	-2	-2	+0	+13.4%	+4.4%	+4.4%	-9.1%	-9.5%	+0.1%
Consultant Clinical Neurophysiologist	3	+2	+1	+1	+1	+1	+1	+92.3%	+53.3%	+53.3%	+53.3%	+53.3%	+53.3%
Consultant Dermatologist	11	+1	+1	+3	-1	+1		+16.2%	+8.9%	+33.9%	-9.7%	+8.6%	
Consultant Gastroenterologist & General Physician	16	+7	+7	+5	+6	+6	+4	+82.2%	+82.2%	+49.1%	+62.9%	+54.7%	+35.5%
Consultant General Physician	47	+9	+7	+6	+5	-7	-3	+23.5%	+17.8%	+14.5%	+10.8%	-13.4%	-5.9%
Consultant in Clinical Genetics	1	+1	+1	+1	+1	+1		+135.2%	+370.4%	+370.4%	+370.4%	+370.4%	
Consultant in Palliative Medicine	2	-0	-0	-0				-15.3%	-3.8%	-13.4%			
Consultant in Rehabilitation Medicine	0		-1	-1	-1	-1			-69.0%	-69.0%	-69.0%	-69.0%	
Consultant Medical Oncologist	9	+2	+1	+4	+1	-2		+35.5%	+17.8%	+64.8%	+10.2%	-16.4%	
Consultant Nephrologist & General Physician	5	+3	+1					+127.7%	+23.0%				
Consultant Neurologist	12	+2	+3	+2	+1	+0	-1	+19.3%	+33.7%	+23.9%	+13.8%	+0.3%	-8.9%
Consultant Physician in Endocrinology	12	+3	+3	+0	+1	+1		+30.5%	+30.5%	+3.4%	+8.8%	+9.2%	
Consultant Physician in Geriatric Medicine	22	+6	+4	+3	+2	-1	-1	+38.0%	+19.6%	+18.4%	+12.0%	-3.7%	-4.4%
Consultant Physician in Infectious Diseases	11	+7	+7	+8	+5	+1	+1	+228.1%	+228.1%	+268.7%	+87.3%	+10.3%	+10.3%
Consultant Respiratory & General Physician	18	+6	+5	+4	+3	-0	+1	+51.5%	+35.8%	+26.5%	+17.0%	-2.4%	+5.5%
Consultant Rheumatologist & General Physician	9	+4	+3	+4	+2	+1	+1	+71.4%	+50.2%	+74.3%	+20.2%	+15.8%	+12.3%
Consultant Medicine	198	+56	+45	+41	+24	-1	+3	+39.2%	+29.0%	+26.1%	+13.9%	-0.5%	+1.7%
Consultant Obstetrician & Gynaecologist	36	+5	+3	+3	+2	+3	+1	+17.2%	+10.7%	+7.7%	+6.5%	+8.2%	+1.4%
Master (Maternity Hospital)	1												
Consultant Obstetrics & Gynaecology	37	+5	+3	+3	+2	+3	+1	+16.7%	+10.4%	+7.5%	+6.3%	+7.9%	+1.4%
Consultant Paediatrician	27	+8	+6	+7	+5	+3	+1	+43.4%	+26.3%	+33.5%	+21.3%	+10.4%	+3.1%
Consultant Paediatrics	27	+8	+6	+7	+5	+3	+1	+43.4%	+26.3%	+33.5%	+21.3%	+10.4%	+3.1%
Consultant Clinical Biochemist	2	-1	-1	-1	+1			-20.1%	-20.1%	-20.1%	+100.0%		
Consultant Haematologist (Clinical & Laboratory)	10	+4	+4	+2	-1	-1		+64.3%	+64.3%	+24.6%	-4.6%	-4.6%	
Consultant Histopathologist	19	+2	+1	+2	+3	+2	+1	+14.4%	+6.8%	+10.0%	+15.8%	+14.3%	+6.2%
Consultant Immunologist (Clinical & Laboratory)	1	+0	+0	+0	+0	+0	+0	+31.4%	+31.4%	+31.4%	+31.4%	+31.4%	+31.4%
Consultant Microbiologist	9	+2	+1	-1	-0	-2	-1	+27.7%	+14.9%	-6.8%	-2.6%	-15.3%	-6.8%





Oct 2021	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19		% change since Sep 21
Overall	13,409	+2,437	+2,027	+1,636	+1,364	+486	+112	+22.2%	+17.8%	+13.9%	+11.3%	+3.8%	+0.8%
Consultant Pathology	41	+8	+6	+3	+3	+0	+1	+24.2%	+17.2%	+6.9%	+8.0%	+0.8%	+1.4%
Consultant Child & Adolescent Psychiatrist		-0	-0	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant General Adult Psychiatrist	6	+3	+2	+2	+2	+2		+80.1%	+48.3%	+48.3%	+48.3%	+48.3%	
Consultant Psychiatry	6	+2	+2	+2	+2	+2		+66.8%	+39.2%	+39.2%	+48.3%	+48.3%	
Consultant Radiation Oncologist	0												
Consultant Radiologist	58	+9	+10	+4	+6	+3	+1	+19.6%	+20.2%	+7.3%	+11.5%	+5.2%	+1.8%
Consultant Radiology	58	+9	+10	+4	+6	+3	+1	+19.5%	+20.1%	+7.3%	+11.5%	+5.2%	+1.8%
Consultant Cardio-thoracic Surgeon	9	+1	+1	+1	+2	-1		+12.4%	+12.4%	+12.4%	+19.8%	-5.2%	
Consultant General Surgeon	31	-3	+0		-1	-0	+1	-9.3%	+1.5%		-2.3%	-0.6%	+3.0%
Consultant General Surgeon Breast	1		-1	-1	-1	-1			-50.0%	-50.0%	-50.0%	-50.0%	
Consultant General Surgeon Colo-rectal	4		-1	-1		+1			-20.0%	-20.0%		+33.3%	
Consultant General Surgeon s.i. vascular surgery	2												
Consultant Ophthalmic Surgeon	26	+7	+6	+5	+6	+1	-1	+37.9%	+27.5%	+24.4%	+26.3%	+5.2%	-3.8%
Consultant Ophthalmic Surgeon s.i. neuro-ophthalmic surgery	0	+0	+0	+0	+0			-100.0%	-100.0%	-100.0%	-100.0%		
Consultant Oral & Maxillo Facial Surgeon			-0	-0	-0			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Orthopaedic Surgeon	15	+1	+0	+2	+1	+0	+1	+8.2%	+0.9%	+11.0%	+5.4%	+0.9%	+7.1%
Consultant Otolaryngologist	11	+3	+3	+1	+0	+1		+49.6%	+37.8%	+15.1%	+3.1%	+10.5%	
Consultant Plastic Surgeon	7	+0	+0	+1	+1	-1		+0.3%	+0.3%	+16.8%	+16.8%	-8.4%	
Consultant Urologist	11	+4	+2	+2	+2	+1	+1	+58.2%	+29.3%	+29.3%	+29.3%	+15.3%	+10.4%
Consultant Surgery	117	+14	+10	+10	+9	+3	+2	+13.2%	+9.6%	+9.5%	+8.8%	+2.2%	+1.6%
Consultants	602	+127		+82	+63		+6	+26.7%		+15.7%	+11.7%		+1.1%
Registrar	21	-76	+7	+12	+14	-4	-0	-78.7%	+51.7%	+139.7%	+195.1%	-17.4%	-1.4%
Registrar, Anaesthesia	47	+11	+4	-3	-5	+3	-0	+31.5%	+10.1%	-5.3%	-9.0%	+7.6%	-0.5%
Registrar, Emergency Medicine	40	+18	+4	-1	+3	-3	+2	+80.0%	+11.1%	-1.6%	+8.7%	-6.4%	+4.3%
Registrar, Medicine	161	+59	+29	+35	+28	+20	+6	+57.4%	+22.3%	+27.6%	+20.7%	+13.9%	+3.8%
Registrar, Obstetrics & Gynaecology	26	+14	+4	+1	+4	-1	+0	+116.7%	+18.2%	+2.0%	+16.7%	-3.4%	+0.0%
Registrar, Ophthalmology	8	+4	+0	+2	+2	+0		+83.5%	+3.5%	+37.7%	+23.1%	+3.9%	
Registrar, Paediatrics	12	+7	-3	-5	-7	-2	+1	+143.8%	-20.9%	-27.3%	-37.5%	-12.9%	+7.4%
Registrar, Pathology	14	+7	+7	+7	+7	+0	+2	+88.4%	+100.0%	+100.0%	+100.0%	+0.7%	+16.7%
Registrar, Psychiatry	4	-2				-1		-27.3%				-20.0%	
Registrar, Surgery	48	+9		-2	-5	+0	+1	+23.9%	+13.9%	-4.4%	-8.8%	+0.1%	+2.8%
Registrar	382	+51	+59	+46	+40	+13	+11	+15.4%	+18.2%	+13.8%	+11.7%	+3.4%	+3.0%
Registrar, Senior	26	+4	+9	+7	+2	-2	-3	+19.9%	+50.7%	+32.7%	+10.2%	-8.0%	-9.7%
Senior Registrar, Psychiatry	8	+4	+4	+4	+4	+2	+1	+87.5%	+87.5%	+87.5%	+87.5%	+25.0%	+7.1%
Senior Registrar	34	+8	+12	+10	+6	-1	-2	+30.3%	+57.5%	+41.9%	+21.3%	-2.3%	-6.4%





Oct 2021	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	change since Sep 21
Overall	13,409	+2,437	+2,027	+1,636	+1,364	+486	+112	+22.2%	+17.8%	+13.9%	+11.3%	+3.8%	+0.8%
Registrar, Specialist	17	+12	+11	+5	+5	+1	-3	+240.0%	+161.5%	+41.7%	+36.0%	+6.6%	-14.9%
Specialist Registrar, Anaesthesia	42	+7	+6	+13	+1	-0	-2	+20.7%	+17.4%	+45.7%	+3.1%	-0.6%	-5.4%
Specialist Registrar, Emergency Medicine	13	+8	+7	+7	+3	+2	+0	+161.0%	+117.5%	+117.5%	+30.5%	+18.6%	+2.4%
Specialist Registrar, Medicine	103	+41	+31	+29	+23	+20	+4	+67.6%	+43.9%	+38.9%	+28.4%	+24.8%	+3.9%
Specialist Registrar, Obstetrics & Gynaecology	15	+7	+4	+1	-1	+7	-1	+87.5%	+30.4%	+3.4%	-4.6%	+87.5%	-3.8%
Specialist Registrar, Paediatrics	10	+2	-1	+1	+3	+5	+0	+25.0%	-9.1%	+11.1%	+42.9%	+100.0%	+0.1%
Specialist Registrar, Pathology	17	+11	+7	+6	+3	+2	-1	+183.3%	+61.9%	+54.5%	+19.7%	+17.1%	-5.6%
Specialist Registrar, Radiology	32	+6	+5	+5	+3	+5	+1	+23.1%	+18.5%	+18.5%	+12.1%	+18.5%	+3.2%
Specialist Registrar, Surgery	51	+17	+11	+11	+11	+3	+0	+50.7%	+29.2%	+28.9%	+27.1%	+6.3%	+0.0%
Specialist Registrar	300	+112	+81	+78	+51	+46	-2	+59.5%	+36.8%	+35.1%	+20.4%	+18.0%	-0.6%
Registrars	715	+171		+134	+97		+7	+31.3%		+23.1%	+15.7%		+1.0%
Intern	169	+25	+26	+20	+22	-32	-2	+17.4%	+18.2%	+13.4%	+14.9%	-15.9%	-1.2%
Interns	169	+25	+26	+20	+22	-32	-2	+17.4%	+18.2%	+13.4%	+14.9%	-15.9%	-1.2%
House Officer, Senior	16	-76	+0	+7	+7	-35	-3	-82.4%	+1.0%	+86.2%	+80.6%	-68.1%	-14.4%
Senior House Officer, Anaesthesia	25	+6	-1	-5	+1	+3	+2	+31.6%	-3.8%	-16.7%	+4.2%	+13.6%	+7.8%
Senior House Officer, Emergency Medicine	63	+26	+16	+12	+14	+9	-1	+69.8%	+34.3%	+23.2%	+27.7%	+16.4%	-0.8%
Senior House Officer, Medicine	207	+93	+56	+51	+49	+30	-6	+80.7%	+36.5%	+32.7%	+31.3%	+16.7%	-2.7%
Senior House Officer, Obstetrics & Gynaecology	37	+17	+2	+4		+9	+0	+85.0%	+4.8%	+13.5%		+31.8%	+0.2%
Senior House Officer, Ophthalmology	14	+1	+1	+1	+1			+9.4%	+8.0%	+8.0%	+8.0%		
Senior House Officer, Paediatrics	32	+14	-1	+2	-1	+8	+0	+80.1%	-3.4%	+7.7%	-2.0%	+31.7%	+0.4%
Senior House Officer, Pathology	11	-1	+3	+4	+3	-3	+3	-8.3%	+29.4%	+57.1%	+37.5%	-21.4%	+37.5%
Senior House Officer, Psychiatry	14	+3	+3		+1	+2	-1	+27.3%	+27.3%		+7.7%	+16.7%	-6.7%
Senior House Officer, Surgery	82	+30	+9	+8	+2	+10	+8	+57.6%	+12.3%	+10.8%	+2.5%	+13.8%	+10.7%
Senior House Officer	500	+113	+87	+85	+78	+32	+3	+29.2%	+21.0%	+20.5%	+18.4%	+6.9%	+0.6%
SHO/ Interns	669	+138		+105	+100		+1	+26.0%		+18.6%	+17.5%		+0.1%
Dental Surgeon, Senior		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Dentists		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Area Medical Officer	0	+0	+0	+0	-1	+0	+0	+200.0%	+200.0%	+42.9%	-75.2%	+36.4%	+15.4%
Associate Specialist	14	+10	+4	+1	+4	+3	-0	+200.0%	+32.6%	+3.6%	+37.4%	+27.7%	-0.0%
General Practitioner						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Medical & Dental Unclassified	5	+1	+2	+5	+5	+5	-0	+25.6%	+65.1%	-100.0%	-100.0%	-100.0%	-0.4%
Medical Officer	2	+2	+2	+2	+1			-100.0%	-100.0%	-100.0%	+121.0%		
Occupational Health Physician	1	+1	+1	+1	-0	+0		-100.0%	-100.0%	-100.0%	-4.7%	+1.7%	
Ophthalmic Physician, Community	11	-0	+1	-1	-1	-1	-0	-1.5%	+7.8%	-7.3%	-5.9%	-7.0%	-0.1%
Other Medical	33	+13	+9	+8	+9	+7	+0	+67.5%	+39.1%	+30.6%	+35.5%	+24.8%	+0.0%





Oct 2021	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	13,409	+2,437	+2,027	+1,636	+1,364	+486	+112	+22.2%	+17.8%	+13.9%	+11.3%	+3.8%	+0.8%
Medical/ Dental, other	33	+12		+7	+8		+0	+59.4%		+25.7%	+30.2%		+0.0%
Medical & Dental	2,020	+448		+328	+267		+14	+28.5%		+19.4%	+15.3%		+0.7%
Clinical Midwife Manager 1	45	+10	+6	+7	+4	-4	-3	+30.1%	+14.4%	+19.8%	+9.6%	-8.4%	-5.8%
Clinical Midwife Manager 2	82	+25	+22	+5	+11	+2	+1	+44.3%	+36.5%	+6.5%	+16.3%	+2.9%	+1.1%
Clinical Midwife Manager 3	10	+2	+4	+2	+1	-3	+1	+23.8%	+59.8%	+19.6%	+17.5%	-25.8%	+11.0%
Clinical Nurse Manager 1	225	+50	+51	+22	+9	+11	-2		+29.4%	+10.8%	+3.9%	+5.2%	-0.8%
Clinical Nurse Manager 1 - Theatre	10	+3	+4	+5	+4	-2	-3	+51.5%	+55.0%	+102.0%	+63.9%	-16.7%	-23.1%
Clinical Nurse Manager 2	463	+143	+127	+114	+94	+34	+7	+44.6%	+37.9%	+32.6%	+25.4%	+7.8%	+1.5%
Clinical Nurse Manager 2 (Mental Health)	3					+1						+66.7%	
Clinical Nurse Manager 2 - Night	6	-1	-1	-0	-0	-1		-7.2%	-13.5%	-4.9%	-1.2%	-7.2%	
Clinical Nurse Manager 2 - Theatre	39	+3	-1	-4	-5	-1	+1	+6.9%	-1.7%	-9.7%	-11.8%	-1.8%	+1.5%
Clinical Nurse Manager 3	66	+23	+20	+7	+8	+7	+1	+52.5%	+42.5%	+11.6%	+14.3%	+11.1%	+1.8%
Clinical Nurse Manager 3 - Theatre	6	-0	+2	+1	+3	-1	-0	-2.3%	+46.5%	+17.2%	+95.3%	-14.7%	-0.3%
Clinical Nurse/ Midwife Manager	955	+258	+233	+158	+129	+43	+3	+37.0%	+32.3%	+19.8%	+15.6%	+4.7%	+0.3%
Director of Midwifery 1, Assistant	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+1.0%
Director of Nursing 1, Assistant	69	+31	+28	+18	+12	+8	-5	+80.0%	+65.6%	+35.2%	+20.4%	+12.5%	-6.1%
Director of Nursing 2, Assistant	21	-0	-4	+1	-2	-2	+0	-0.6%	-14.7%	+6.8%	-10.1%	-6.8%	+0.4%
Director of Nursing 3, Assistant	6	+2	+1	-1	-1			+37.5%	+22.2%	-15.4%	-15.4%		
Director of Nursing (Mental Health), Assistant	1	+1						-100.0%					
Director Nursing/Midwifery, Assistant	98	+34	+26	+19	+9	+7	-4	+53.6%	+35.8%	+24.7%	+10.6%	+7.9%	-4.3%
Director of Midwifery 1	1	+1						-100.0%					
Director of Nursing 1	9	+5	+5	+1	+1	-0	-0	+122.3%	+122.3%	+20.1%	+12.1%	-0.1%	-0.1%
Director of Nursing 2	2	-1	-3		+1	+1	+1	-33.3%	-59.2%		+100.0%	+100.0%	+100.0%
Director of Nursing 2A	1												
Director of Nursing 3	2	+0						+1.5%					
Director of Nursing & Midwifery		-1	-1		-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing & Midwifery, Hospital Group	1	+1	+1					-100.0%	-100.0%				
Director of Nursing/Midwifery	16	+5	+2	+1	+1	+1	+1	+44.8%	+14.3%	+10.3%	+6.4%	+6.6%	+6.6%
Nurse/ Midwife Manager	1,069	+297		+179	+139		-0	+38.5%		+20.1%	+15.0%		-0.0%
Advanced Midwife Practitioner	6	+4	+3	+1	+1	+1	-0	+193.5%	+95.7%	+17.4%	+17.4%	+17.4%	-0.7%
Advanced Midwife Practitioner, Candidate	1	+1	+1	+1	+1	+1	-0		-100.0%	-100.0%	-100.0%		-1.1%
Advanced Nurse Practitioner, Candidate (General)	29	+27	+8	+3	+3	-1	+1	+1343.5%	+37.8%	+11.9%	+11.9%	-2.3%	+4.0%
Advanced Nurse Practitioner (General)	61	+38	+30	+27	+19	+7			+95.1%	+79.3%	+46.3%		+1.5%
Advanced Nurse/ Midwife Practitioner	97	+69	+42	+32	+24	+8	+2	+249.7%	+75.1%	+49.2%	+33.4%	+8.8%	+2.1%
Clinical Midwife Specialist	11	+6	+3	+1	-0	+1	-0	+136.1%	+42.5%	+10.8%	-1.5%	+12.9%	-3.5%





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Overall	13,409	+2,437	+2,027	+1,636	+1,364	+486	+112	+22.2%	+17.8%	+13.9%	+11.3%	+3.8%	+0.8%
Clinical Nurse Specialist (General)	249	+33	+43	+28	+25	+10	+6	+15.3%	+20.7%	+12.8%	+11.2%	+4.1%	+2.3%
Clinical Nurse/ Midwife Specialist	259	+39	+46	+29	+25	+11	+5	+17.8%	+21.4%	+12.7%	+10.6%	+4.4%	+2.1%
Nurse/ Midwife Specialist & AN/MP	356	+108		+61	+49		+7	+43.7%		+20.8%	+16.0%		+2.1%
Staff Nurse (Nursing Bank)		-6	-7	-5	-2	-3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing Bank		-6	-7	-5	-2	-3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Enhanced Nurse (Children's)	9	+9	+9	+9	+9	-0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-1.2%	-0.1%
Enhanced Nurse (General)	813	+813	+813					-100.0%	-100.0%	-100.0%	-100.0%	+2.3%	+1.7%
Enhanced Nurse, Senior (Children's)	14	+14	+14	+14	+14	+2	+0	-100.0%	-100.0%	-100.0%	-100.0%	+13.4%	+0.1%
Enhanced Nurse, Senior (General)	800	+800	+800	+800	+800			-100.0%	-100.0%	-100.0%	-100.0%	+4.3%	-0.3%
Staff Nurse (Adaptation Placement), General	16	+16				_		-100.0%	-100.0%	-100.0%	-30.4%	-100.0%	-100.0%
Staff Nurse (Children's)	2	-19	-15	-12	-11	-2	-1	-91.0%	-88.8%	-86.4%	-85.3%	-47.4%	-32.9%
Staff Nurse, Dual Qualified (General)		-9	-5	-4	-3			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse - General	1,158	-905	-977	-908	-852	-73	+45	-43.9%	-45.8%	-43.9%	-42.4%	-5.9%	+4.1%
Staff Nurse, Senior (Children's)		-5	-7	-8	-9	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Senior (Dual Qualified)	7	-35	-27	-23	-23	-2	-0	-82.8%	-78.9%	-76.3%	-76.3%	-22.1%	-2.9%
Staff Nurse, Senior (General)	303	-312	-366	-429	-552	+83	-7	-50.8%	-54.7%	-58.6%	-64.5%	+37.9%	-2.4%
Staff Nurses [General/ Children's]	3,123	+367	+254	+267	+179	+75	+64	+13.3%	+8.9%	+9.4%	+6.1%	+2.4%	+2.1%
Enhanced Midwife	110	+110	+110	+110	+110	-20	+1	-100.0%	-100.0%	-100.0%	-100.0%	-15.3%	+1.1%
Enhanced Midwife, Senior	60	+60	+60	+60	+60	-3	+0	-100.0%	-100.0%	-100.0%	-100.0%	-5.2%	+0.0%
Staff Midwife	96	-158	-128	-150	-128	+14	+4	-62.1%	-57.0%	-60.8%	-57.0%	+17.3%	+3.9%
Staff Midwife, Senior	3	-49	-55	-48	-60	-3	-0	-94.0%	-94.6%	-93.9%	-95.1%	-52.2%	-9.3%
Staff Midwife, Senior (dual qualified)		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwives	270	-38	-14	-29	-18	-12	+5	-12.4%	-4.8%	-9.6%	-6.3%	-4.3%	+1.7%
Staff Nurse, Mental Health	2	-3	-3	-2	-2	-1		-57.7%	-57.7%	-46.4%	-46.4%	-33.3%	
Staff Nurse [Psychiatric]	2	-3	-3	-2	-2	-1		-57.7%	-57.7%	-46.4%	-46.4%	-33.3%	
Staff Nurse/ Staff Midwife	3,394	+320		+232	+157		+68	+10.4%		+7.3%	+4.9%		+2.1%
Student Children's & General Nursing Intern (pre-registration)					-7			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student General Nursing Intern (pre-registration)	33	+19	+14	+11	+16	+23	+7	+139.1%	+71.8%	+46.9%		+224.3%	+24.5%
Student Midwifery Intern (pre-registration)	2	+2						-100.0%	-100.0%	-100.0%	+300.0%	-100.0%	-33.3%
Pre-registration Nurse/ Midwife Intern	35		+16					+153.4%	+82.1%	+55.7%		+243.7%	+18.7%
Student Children's & General Nursing Intern (COVID-19 HCA)						-15		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student General Nursing Intern (COVID-19 HCA)						-31		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery Intern (COVID-19 HCA)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (C0VID-19)						-47		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%





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Overall	13,409	+2,437	+2,027	+1,636	+1,364	+486	+112	+22.2%	+17.8%	+13.9%	+11.3%	+3.8%	+0.8%
Student Midwifery (post registration)	25	+2	+2	+2	+4	+8	-1	+6.5%	+6.5%	+6.5%	+16.7%	+44.1%	-3.9%
Post-registration Nurse/ Midwife Student	25	+2	+2	+2	+4	+8	-1	+6.5%	+6.5%	+6.5%	+16.7%	+44.1%	-3.9%
Staff Midwife (awaiting-registration)		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, General (awaiting-registration)	50	+50	+45	+46	+40	+16	+26	-100.0%	+906.2%	+1167.3%	+367.1%	+48.0%	+104.5%
Nursing/ Midwifery awaiting registration	50	+50	+45	+46	+40	+16	+26	+9962.0%	+906.2%	+1167.3%	+367.1%	+48.0%	+104.5%
Nursing/ Midwifery Student	110	+73		+61	+53		+30	+194.1%		+121.7%	+93.5%		+37.9%
Clinical Nurse Instructor/Teacher	0	-2	-2	-2	-2			-100.0%	-100.0%	-100.0%	-100.0%	#DIV/0	#DIV/0
Director, Nursing/ Midwifery Education Centre	1	-1	-1	-1	-1		-1	-33.3%	-33.3%	-33.3%	-33.3%		-33.3%
Nurse Tutor	9	+5	+5	+5	+5	+6	+1	+120.8%	+120.8%	+132.7%	+139.8%	+187.0%	+18.4%
Nurse Tutor (Psychiatric)	1	-4	-4	-4	-4	-4		-79.7%	-80.0%	-80.0%	-80.0%	-81.3%	
Nursing/ Midwifery Clinical Placement Co-ordinator	17	-7	-8	-10	-11	-5	-1	-30.1%	-31.7%	-37.1%	-38.5%	-23.1%	-5.4%
Nursing/ Midwifery Practice Development Co-ordinator	3												
Specialist Co-ordinator, Nursing	24	+5	+5	+4	+3	-1	+2	+24.0%	+23.7%	+21.1%	+14.5%	-3.2%	+8.1%
Nursing Education/Clinical	54	-4	-5	-7	-9	-5	+2	-6.6%	-7.7%	-11.3%	-13.5%	-7.8%	+3.2%
Nursing Unclassified	19	+8	+8	+8	+6	+5	+0	+68.9%	+75.3%	+71.9%	+46.2%	+35.5%	+0.2%
Other Nursing/ Midwifery	19	+8	+8	+8	+6	+5	+0	+68.9%	+75.3%	+71.9%	+46.2%	+35.5%	+0.2%
Nursing/ Midwifery other	73	+4		+1	-3		+2	+5.4%		+1.2%	-3.5%		+2.4%
Nursing & Midwifery	5,003	+802		+534	+396		+107	+19.1%		+11.9%	+8.6%		+2.2%
Dietitian	26	+9	+6	+2	+3	-3	+1	+55.1%	+30.1%	+6.2%	+13.3%	-9.7%	+4.7%
Dietitian, Clinical Specialist	9	+4	+4	+4	+4	+2	+0	+81.5%	+74.2%	+102.6%	+81.5%	+26.2%	+5.4%
Dietitian Manager	7	+1	+1	+0	+0	+0	+0	+14.3%	+18.8%	+1.0%	+1.0%	+0.4%	+1.0%
Dietitian Manager-in-charge III	3	+1	+1	+1	+1			+40.0%	+40.0%	+40.0%	+40.0%		
Dietitian, Senior	53	+14	+20	+11	+12	+6	+1	+34.5%	+60.7%	+24.9%	+28.5%	+12.0%	+2.4%
Dietitians	98	+28	+32	+17	+20	+5	+3	+41.2%	+48.2%	+21.7%	+25.2%	+5.2%	+3.1%
Occupational Therapist	45	+12	+9	+11	+14	+8	+1	+35.9%	+25.6%	+34.0%	+44.0%	+22.9%	+1.3%
Occupational Therapist, Clinical Specialist	3	+2	+2	+2	+2			+275.0%	+275.0%	+215.8%	+215.8%		
Occupational Therapist-in-charge III	3	+1	+1	+1	+1	+1		+50.0%	+50.0%	+50.0%	+50.0%	+50.0%	
Occupational Therapist Manager	2	+1	+1	+1	+1	-0	-0	+169.6%	+169.6%	+272.0%	+272.0%	-3.1%	-1.1%
Occupational Therapist, Senior	48	+16	+17	+14	+15	+10	-2	+48.9%	+53.9%	+41.2%	+44.0%	+27.3%	-3.8%
Occupational Therapists	101	+32	+30	+30	+33	+20	-1	+46.5%	+43.0%	+42.0%	+48.2%	+24.1%	-1.3%
Orthoptist, Senior	3	-0	-0	+1	+1	+0		-7.8%	-7.8%	+24.5%	+24.5%	+11.3%	
Orthoptists	3	-0	-0	+1	+1	+0		-7.8%	-7.8%	+24.5%	+24.5%	+11.3%	
Physiotherapist	72	-1	-1	-18	-24	-32	-2	-1.3%	-2.0%	-20.4%	-24.7%	-30.6%	-3.1%
Physiotherapist, Clinical Specialist	32	+19	+18	+17	+13	+5	+3	+143.2%	+133.1%	+114.0%	+67.2%	+20.7%	+10.7%





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Overall	13,409	+2,437	+2,027	+1,636	+1,364	+486	+112	+22.2%	+17.8%	+13.9%	+11.3%	+3.8%	+0.8%
Physiotherapist-in-charge (Grade III)	5	-1	+1	+1	-0	-2	-1	-9.3%	+25.6%	+22.5%	-2.0%	-28.0%	-14.2%
Physiotherapist Manager	11	+3	+3	+2	+3	+4	+0	+39.1%	+45.6%	+28.0%	+39.5%	+59.9%	+1.4%
Physiotherapist, Senior	101	+13	+4	+1	-0	+1	-1	+14.6%	+4.4%	+0.7%	-0.1%	+0.9%	-1.0%
Physiotherapy, Practice Tutor	1	+0	+0	+0	+0	+1		+29.9%	+25.0%	+35.1%	+35.1%	-100.0%	
Physiotherapists	221	+33	+26	+3	-8	-22	-1	+17.8%	+13.0%	+1.3%	-3.4%	-9.1%	-0.4%
Speech & Language Therapist	11	+2	-1	+3	+4	-2	-2	+27.7%	-6.3%	+32.2%	+51.9%	-16.1%	-14.5%
Speech & Language Therapist, Clinical Specialist	8	+6	+7	+7	+4	+2	+0	+285.5%	+671.0%	+671.0%	+111.2%	+24.4%	+3.2%
Speech & Language Therapist Manager	3	+0	-0	-0	-0	-0	-0	+3.3%	-2.2%	-6.3%	-2.5%	-1.3%	-0.6%
Speech & Language Therapist, Senior	23	+5	+3	+3	+3	-1	+1	+31.0%	+13.2%	+15.4%	+14.0%	-2.4%	+4.8%
Speech & Language Therapists	45	+14	+9	+12	+11	-1	-1	+43.6%	+23.4%	+37.5%	+30.9%	-2.7%	-1.4%
Chiropodist, Clinical Specialist	3	+2	+2	+2	+2	+2		+160.0%	+160.0%	+160.0%	+160.0%	+160.0%	
Chiropodist/ Podiatrist	2	-0	+1	+1	-1	-1	-1	-4.3%	+33.3%	+33.3%	-40.7%	-31.7%	-33.3%
Chiropodist/ Podiatrist, Senior	6	+1	+0	-0	-0	-1	-0	+32.4%	+6.8%	-2.6%	-2.6%	-20.0%	-0.4%
Podiatrists & Chiropodists	10	+3	+2	+2	+0	-1	-1	+39.4%	+31.9%	+23.9%	+0.8%	-6.6%	-9.2%
Therapy Professions	478	+110		+65	+56		-1	+30.0%		+15.7%	+13.3%		-0.2%
Audiologist	1	-0	-0	-0	-0	-0		-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	
Audiologist, Chief	1		+0	+0	+0				+8.7%	+8.7%	+3.1%		
Audiologist, Senior	2	+1	+1	+1	+1	+1		+50.0%	+92.1%	+64.7%	+64.7%	+64.7%	
Audiology	4	+1	+1	+1	+1	+1		+19.1%	+33.4%	+26.2%	+24.4%	+23.4%	
Biochemist	7	-0	-3	-4	-4	-5	-1	-5.5%	-30.1%	-38.9%	-33.8%	-40.2%	-12.5%
Biochemist, Principal	8	+2				+1		+36.9%				+15.4%	
Biochemist, Senior	12	+4	+2	+2	+3	+1	+1	+52.8%	+20.0%	+17.6%	+30.7%	+6.8%	+9.3%
Biochemists	26	+6	-1	-3	-1	-3		+27.5%	-3.9%	-9.3%	-3.0%	-10.1%	
Clinical Engineering Technician	5	+3	+3	+2	+2		+1	+150.0%	+150.0%	+66.7%	+66.7%		+25.0%
Clinical Engineering Technician, Chief	4	+2	+1				+0	+100.0%	+33.3%				+0.5%
Clinical Engineering Technician, Principal	3	-1				+1		-25.0%				+50.0%	
Clinical Engineering Technician, Senior	14	+6	+5	+5	+3	+3	+1	+75.0%	+55.6%	+55.6%	+27.3%	+27.3%	+7.7%
Clinical Engineering	26	+10	+9	+7	+5	+4	+2	+62.5%	+52.9%	+36.8%	+23.8%	+18.2%	+8.4%
Cardiac Physiologist	22	-1	+6	+3	+4	+5	+1	-2.3%	+34.7%	+13.3%	+21.9%	+27.3%	+6.1%
Cardiac Physiologist, Chief I	7	+2	+2	+2	+2	+3	-0	+31.2%	+32.3%	+28.7%	+29.4%	+56.4%	-4.2%
Cardiac Physiologist, Chief II	4	+1	+1	+1	+1	+0		+46.4%	+51.5%	+57.0%	+50.2%	+3.6%	
Cardiac Physiologist, Senior	33	+17	+12	+13	+9	+6	+0	+102.4%	+58.4%	+61.0%	+39.2%	+22.8%	+0.5%
E.C.G. Technician		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Gastrointestinal (GI) Physiologist	1	+1						-100.0%					
Neuro-Physiologist	4	+3	+3	+3	+4		+2	+300.0%	+300.0%	+300.0%	-100.0%		+100.0%





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Overall	13,409	+2,437	+2,027	+1,636	+1,364	+486	+112	+22.2%	+17.8%	+13.9%	+11.3%	+3.8%	+0.8%
Neuro-Physiologist, Chief I	1				+1						-100.0%		
Neuro-Physiologist, Chief II	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Neuro-Physiologist, Senior	4	-0	-1	-1	-1	-2	+1	-2.5%	-22.0%	-22.0%	-22.0%	-35.0%	+36.4%
Respiratory Physiologist	8	+3	+2	+1	+1	+1	-0	+58.6%	+32.2%	+15.9%	+13.3%	+13.3%	-0.1%
Respiratory Physiologist, Chief I	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Respiratory Physiologist, Chief II	2	-0	+0	+1	+0	-0	+0	-10.0%	+0.6%	+80.0%	+5.9%	-4.8%	+2.3%
Respiratory Physiologist, Senior	8	-0	+2	-1	+0	-2	-0	-1.8%	+29.1%	-11.2%	+2.8%	-19.1%	-1.1%
Vascular Physiologist	2	-2	-1	-1				-50.0%	-33.3%	-33.3%			
Vascular Physiologist, Chief I	1												
Vascular Physiologist, Chief II	1												
Vascular Physiologist, Senior	4	+3	+3	+3	+2	+2		+300.0%	+300.0%	+300.0%	+100.0%	+100.0%	
Clinical Measurement	104	+27	+30	+25	+25	+15	+4	+35.2%	+39.9%	+31.6%	+32.3%	+16.4%	+4.1%
Perfusionist	6	+4	+3	+4	+3	+2		+200.0%	+100.0%	+200.0%	+100.0%	+63.0%	
Perfusionist, in charge	1												
Perfusionists	7	+4	+3	+4	+3	+2		+133.3%	+75.0%	+133.3%	+75.0%	+49.6%	
Phlebotomist	38	+9	+7	+7	+6	+3	-1	+31.3%	+23.7%	+21.0%	+19.1%	+7.8%	-3.2%
Phlebotomist, Senior	5	+0	+0	-0	-0	-1	-0	+6.3%	+0.2%	-6.7%	-1.1%	-19.1%	-1.3%
Phlebotomists	43	+9	+7	+6	+6	+2	-1	+28.1%	+20.7%	+17.3%	+16.5%	+4.1%	-3.0%
Physicist	7	+3	+3	+1	+1	+1	-1	+85.5%	+85.5%	+23.7%	+23.7%	+23.7%	-11.9%
Physicist, Chief	2	-0	-0	-0	-0	+1		-10.0%	-10.0%	-10.0%	-10.0%	+80.0%	
Physicist, Principal	5	+3	+1	+1	+1	+1		+204.0%	+34.1%	+34.1%	+33.3%	+26.7%	
Physicist, Senior	4	-0	+1	-0	-0	-0	-0	-7.4%	+20.3%	-9.7%	-9.7%	-9.7%	-9.7%
Physicists	17	+6	+5	+2	+2	+3	-1	+52.5%	+40.2%	+12.9%	+12.8%	+19.1%	-7.4%
Radiographer	130	+21	+17	+25	+21	+13	+0	+19.1%	+15.5%	+23.6%	+19.3%	+11.6%	+0.3%
Radiographer, Clinical Specialist	52	+12	+11	+6	+6	+5	+2	+30.0%	+26.8%	+13.5%	+12.6%	+10.5%	+4.8%
Radiographer, Senior	92	+26	+29	+19	+21	+9	+1	+40.0%	+44.8%	+26.2%	+28.7%	+11.1%	+1.1%
Radiography Service Manager, I	12	+3	+2	+1	+1	+1	+0	+37.3%	+22.8%	+13.3%	+12.2%	+9.9%	+2.6%
Radiography Service Manager, II	5	-0	-0	+0	-0	-0	+0	-2.8%	-2.8%	+1.2%	-2.8%	-2.8%	+1.0%
Radiographers	291	+62	+59	+52	+49	+29	+4	+27.3%	+25.5%	+21.6%	+20.0%	+10.9%	+1.5%
Laboratory Manager	4			-1	-1	-1				-20.0%	-20.0%	-20.0%	
Medical Scientist	171	-11	+0	-3	+12	+4	+2	-6.0%	+0.1%	-1.9%	+7.4%	+2.5%	+1.0%
Medical Scientist, Chief	37	+7	+3	+2	+1	-2	-2	+21.5%	+8.8%	+6.0%	+3.4%	-4.9%	-5.6%
Medical Scientist, Senior	111	+26	+23	+20			-4	0 0 1 1 0	+26.1%	+22.5%	+15.7%	+8.5%	-3.4%
Medical Scientist, Specialist	14	+6	+5	+6	+5	+4	+1	+66.5%	+51.8%	+76.9%	+60.0%	+32.6%	+8.5%
Medical Scientist, Undergraduate	3	+3	+3	+3	+3	+3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	





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Overall	13,409	+2,437	+2,027	+1,636	+1,364	+486	+112	+22.2%	+17.8%	+13.9%	+11.3%	+3.8%	+0.8%
Medical Science	340	+30	+34	+27	+35	+16	-3	+9.7%	+11.1%	+8.7%	+11.6%	+5.1%	-0.9%
Health Science/ Diagnostics	859	+155		+121	+126		+4	+22.0%		+16.5%	+17.1%		+0.5%
Social Worker	10	+10	+10	+10	+10	+10	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+10.6%
Social Worker, Medical	19	-10	-13	-11	-15	-13	+0	-36.0%	-40.6%	-38.0%	-44.7%	-40.2%	+1.4%
Social Worker, Principal	5	+1	+0	+0	-1	-2	+0	+31.7%	+4.7%	+6.5%	-11.9%	-23.2%	+2.4%
Social Worker, Senior Medical	37	+15	+17	+18	+10	+8		+70.9%	+84.6%	+97.2%	+36.8%	+27.3%	
Social Work Practitioner, Senior	5	+1	+2	+1	+1	-2		+25.0%	+66.7%	+25.0%	+31.6%	-30.7%	
Social Workers	75	+17	+16	+18	+5	+2	+1	+29.0%	+27.5%	+31.3%	+7.6%	+2.1%	+1.8%
Social Workers	75	+17		+18	+5		+1	+29.0%		+31.3%	+7.6%		+1.8%
Psychologist, Clinical	4	+1	+1	+1	+2	+3	+0	+39.1%	+39.1%	+55.5%	+70.1%	+207.3%	+12.7%
Psychologist, Counselling	2	+2	+2	+2	+1	+1		+474.4%	+474.4%	+474.4%	+41.1%	+34.2%	
Psychologist, Educational		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Psychologist, Principal Clinical	3	+2	+2	+2	+1	+1		+225.0%	+225.0%	+225.0%	+38.3%	+38.3%	
Psychologist, Senior Clinical	14	+6	+6	+4	-0	-1	-1	+86.1%	+66.8%	+39.6%	-0.4%	-6.6%	-4.4%
Psychologist, Trainee Clinical	2	+2	+2	+2	+1	+1	+1	-100.0%	-100.0%	-100.0%	+100.0%	+100.0%	+100.0%
Psychologists	25	+13	+12	+11	+4	+4	+1	+109.4%	+95.5%	+77.3%	+16.7%	+16.6%	+3.2%
Psychologists	25	+13		+11	+4		+1	+109.4%		+77.3%	+16.7%		+3.2%
Pharmaceutical Technician	45	+16	+11	+11	+0	-0	-2	+55.1%	+30.6%	+31.3%	+1.0%	-0.8%	-4.3%
Pharmaceutical Technician, Senior	30	+8	+9	+8	+8	+6	-0	+36.4%	+40.0%	+36.8%	+34.9%	+26.8%	-1.3%
Pharmacist	38	+10	+7	+2	+3	-1	-1	+36.7%	+21.2%	+5.2%	+9.7%	-2.3%	-1.5%
Pharmacist, Chief I	4	+2	+1	+1	+1	+1	-1	+100.0%	+33.3%	+33.3%	+33.3%	+33.3%	-16.5%
Pharmacist, Chief II	25	-1	+3	+2	+1	+3	+4	-3.4%	+11.5%	+8.6%	+3.8%	+11.8%	+16.5%
Pharmacist, Senior	66	+22	+21	+11	+7	+8	+0	+48.9%	+46.5%	+21.0%	+12.4%	+13.3%	+0.3%
Pharmacy	209	+57	+51	+35	+21	+16	-0	+37.8%	+31.9%	+20.3%	+11.1%	+8.6%	-0.0%
Pharmacy	209	+57		+35	+21		-0	+37.8%		+20.3%	+11.1%		-0.0%
Counsellor Therapist (Adult Services)	1	-1	-1	-1	-0	-0		-61.8%	-61.8%	-61.8%	-38.1%	-38.1%	
Counsellor / Therapist (National Services)	0												
Director of Counselling (National Services)	1												
Counsellor Therapists	2	-1	-1	-1	-0	-0		-33.2%	-33.2%	-33.2%	-15.9%	-15.9%	
Medical Scientist, Student	4	-2	-1	-1	-2	-1	+3	-31.7%	-20.2%	-20.7%	-33.9%	-18.0%	+310.0%
Perfusionist, Student		-1	-1	-2	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacist, Student		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Phlebotomist, Trainee	1	+1	+1	+1	+1	-0	-0	-100.0%	-100.0%	+380.8%	+119.3%	-8.8%	-7.4%
Respiratory Technician, Student			-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%





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HSCP Trainees/ Students	5	-3	-3	-4	-2	-1	+3	-33.1%	-34.3%	-43.3%	-31.1%	-16.0%	+127.7%
Clinical Photographer	4	-1	-0	+0	-0	-1		-20.0%	-6.5%	+2.8%	-8.5%	-20.0%	
Clinical Photographer, Senior	3	+1	+1	+1	+1	+1		+50.0%	+50.0%	+50.0%	+50.0%	+50.0%	
Health & Social Care Professionals Unclassified	8	+1	-3	-3	-1	-0	+1	+8.7%	-25.8%	-26.5%	-10.2%	-6.0%	+14.9%
Optometrist, Clinical	2	+1	+1	+1	+1	-1		+140.0%	+140.0%	+140.0%	+140.0%	-29.8%	
Social Worker (Non-professionally qualified)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Other Health & Social Care	18	+3	+0	+1	+2	-1	+1	+20.0%	+2.5%	+4.2%	+13.5%	-2.7%	+5.8%
Vaccinator - COVID 19 Vaccination Programme	11	+11	+11	+11	+11	+11	-6	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-35.7%
Vaccinators	11	+11	+11	+11	+11	+11	-6	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-35.7%
H&SC, Other	36	+10		+7	+10		-2	+39.4%		+22.0%	+39.2%		-5.3%
Health & Social Care Professionals	1,683	+363		+257	+222		+3	+27.5%		+18.0%	+15.2%		+0.2%
CEO (Band H2 Hospital)	1				+1						-100.0%		
CEO (Band H3 Hospital)	1				-1	-1					-37.5%	-37.5%	
Chief Executive, Hospital Group	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Chief Executive Officer	3												
Chief Finance Officer (HSE)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Finance	2	+1	+1	+1	+1	+1		+100.0%	+100.0%	+100.0%	+100.0%	+100.0%	
Director of HR	2	+1	+1	+1	+1	+1		+100.0%	+100.0%	+100.0%	+100.0%	+100.0%	
Director of ICT	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Director of Information Systems	1												
Head of Function /Service, Acute Services	1	+1	+1	+1		-1	+0	-100.0%	-100.0%	-100.0%		-49.7%	+1.0%
Head of Function /Service, Community Services	4	+4	+4	+4	+3	+2	+0	-100.0%	-100.0%	-100.0%	+300.0%	+100.0%	+1.5%
Hospital Group, Chief Finance Officer	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
National Director, Assistant (Services)	6	+6	+6	+2	+1	+1		-100.0%	-100.0%	+55.6%	+21.7%	+21.7%	
National Director, Assistant (Support)	1	-1	-1	-1		-2		-50.0%	-50.0%	-50.0%		-66.7%	
Executive Management	25	+15	+15	+11	+9	+3	+0	+146.0%	+146.0%	+80.9%	+61.8%	+16.1%	+0.3%
Chief Executive Officer, Deputy	3	+3	+1	+2	+2	+2		-100.0%	+50.0%	+200.0%	+200.0%	+200.0%	
Functional Officer	6	+2	+2	+2	+2	+2		+50.0%	+50.0%	+50.0%	+50.0%	+50.0%	
General Manager	10	+0	+1	+2	+2	+6	-0	+3.2%	+13.5%	+28.0%	+32.2%	+133.3%	-0.3%
Grade VIII	80	+39	+33	+31	+31	+13	+6	+94.0%	+71.2%	+63.7%	+62.5%	+19.3%	+8.6%
Service Manager	1	-6	-4	-5	-5	-2		-85.7%	-80.0%	-83.3%	-83.3%	-66.7%	
Senior Management (VIII & GM)	100	+38	+34	+32	+32	+21	+6	+61.5%	+50.4%	+47.8%	+47.5%	+26.0%	+6.7%
Management (VIII & above)	125	+53		+43	+42		+6	+73.2%		+53.3%	+50.1%		+5.4%
Accountant	5					+1						+25.0%	





Oct 2021	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	13,409	+2,437	+2,027	+1,636	+1,364	+486	+112	+22.2%	+17.8%	+13.9%	+11.3%	+3.8%	+0.8%
Grade V	349	+132	+107	+99	+96	+33	+1	+61.1%	+44.1%	+39.9%	+38.0%	+10.6%	+0.2%
Grade VI	149	+44	+41	+29	+20	-2	-3	+42.5%	+37.9%	+24.5%	+15.8%	-1.4%	-2.1%
Grade VII	120	+34	+20	+9	+9	+11	+7	+39.9%	+20.4%	+8.1%	+8.0%	+10.0%	+6.5%
Supplies Officer Grade A	1	-3	-2	-2	-1			-75.0%	-66.7%	-66.1%	-50.0%		
Supplies Officer Grade B	15	+3	+3	+1	+2	+0	+1	+29.7%	+29.7%	+10.5%	+19.4%	+3.0%	+6.6%
Middle Management (V-VII)	638	+211	+169	+137	+127	+44	+6	+49.5%	+36.1%	+27.4%	+24.8%	+7.3%	+0.9%
Librarian	1	-1	-1	-1	-1	-1		-42.5%	-42.5%	-42.5%	-42.5%	-59.7%	
Librarian, Assistant	2	+1	+1	+1	+1	+2		+74.0%	+74.0%	+74.0%	+74.0%	-100.0%	
Project Manager		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Technical Services Manager	1												
Other Administrative	4	-1	-1	-1	-1	-1		-21.1%	-21.1%	-21.1%	-21.1%	-16.5%	
Administrative/ Supervisory (V to VII)	642	+210		+136	+126		+6	+48.7%		+26.9%	+24.3%		+0.9%
Clerical Officer	469	+19	+19	-13	-4	+5	-18	+4.1%	+4.3%	-2.7%	-0.8%	+1.1%	-3.8%
Grade IV	727	+120	+83	+76	+63	+56	+3	+19.7%	+12.9%	+11.7%	+9.5%	+8.4%	+0.4%
Supplies Officer Grade C	37	+5	+9	+5	+0	-2	-0	+16.8%	+31.9%	+16.1%	+0.9%	-4.0%	-0.1%
Supplies Officer Grade D	16	+1	-0	-2	-0	-0	-1	+9.1%	-0.6%	-10.4%	-0.1%	-0.1%	-5.7%
Telephonist	21	-2	-2	+2	+2	-6	+1	-9.4%	-7.0%	+8.2%	+12.7%	-21.8%	+3.2%
Telephonist, Night	5	+1	-0	+0	+1	-0		+20.8%	-1.0%	+10.3%	+29.5%	-0.4%	
Telephonist, Supervisor	2					-1						-30.8%	
General Administrative (III & IV)	1,277	+144	+110	+68	+63	+53	-16	+12.7%	+9.4%	+5.7%	+5.2%	+4.3%	-1.3%
Clerical (III & IV)	1,277	+144		+68	+63		-16	+12.7%		+5.7%	+5.2%		-1.3%
Management & Administrative	2,043	+407		+248	+230		-4	+24.8%		+13.8%	+12.7%		-0.2%
Catering	106	+9	+11	+7	+3	-4	+2	+9.1%	+12.1%	+7.2%	+3.3%	-3.5%	+2.3%
Household Services	690	+84	+47	+20	+28	+11	+3	+13.8%	+7.2%	+3.1%	+4.3%	+1.7%	+0.4%
Other Labs & Associated	97	+37	+32	+30	+24	+14	-2	+61.8%	+49.7%	+44.3%	+33.7%	+17.4%	-2.4%
Other Support	163	+16	+5	+6	+5	-9	-5	+10.9%	+3.0%	+4.0%	+3.4%	-5.3%	-2.9%
Portering	272	-40	-54	-55	-56	+3	-4	-12.9%	-16.6%	-16.7%	-17.1%	+1.2%	-1.3%
Support	1,328	+105		+9	+5		-6	+8.6%		+0.7%	+0.4%		-0.4%
Boilerman		-1	-1	-1	-1	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Chargehand	3	+2	+2					+200.0%	+200.0%				
Electrician	16	-2	-2	+1	-1	-1	+0	-11.4%	-11.4%	+6.5%	-6.2%	-6.1%	+0.1%
Gardener/ Groundsman	1	-2	-2	-2	-1			-66.7%	-66.7%	-66.7%	-50.0%		
Gardener/ Groundsman, Head	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		





Oct 2021	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18		% change since Dec 20	% change since Sep 21
Overall	13,409	+2,437	+2,027	+1,636	+1,364	+486	+112	+22.2%	+17.8%	+13.9%	+11.3%	+3.8%	+0.8%
General Operative	10	-1	-1	-1	-2	-2	-1	-5.8%	-9.9%	-9.9%	-16.4%	-16.9%	-8.6%
Labourer	2	-0	-0	-0	-0			-4.5%	-4.5%	-4.5%	-4.5%		
Maintenance Craftsman/Technician	22	+1	+0	-1	-2	-3		+4.8%	+0.1%	-4.3%	-8.3%	-11.9%	
Maintenance Foreman	12	+3	+1	+2	+3	+0		+33.3%	+9.5%	+21.2%	+27.8%	+0.4%	
Maintenance Foreman, Assistant	2	+1	+1					+100.0%	+100.0%				
Maintenance Helper	6												
Maintenance Manager	1	-1	-1	-1	-1	-1		-50.0%	-41.9%	-50.0%	-50.0%	-49.0%	
Maintenance Officer	4	+1	+2	+3	+2		+0	+33.3%	+100.0%	+166.7%	+100.0%		+0.5%
Painter	8		+1	+1	+1	+2	+1		+14.3%	+14.3%	+14.3%	+33.3%	+14.3%
Plasterer		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Plumber	15	-0	+3	+6	+4	+0	+0	-1.0%	+21.4%	+65.0%	+35.0%	+1.1%	+0.3%
Maintenance	103	+1	+3	+6	+2	-6	-1	+1.1%	+2.8%	+6.5%	+2.3%	-5.4%	-0.5%
Draughtsman/Technician I		-2	-2	-2	-2			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Draughtsman/Technician II		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Engineer/ Engineering Officer	2					+1						+100.0%	
Fire Prevention Officer	2												
Technical Services Officer	1	+1	+1	+1				+400.0%	+400.0%	+400.0%			
Technical Services Officer, Assistant		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Technical Services Officer, Chief Asst.	5	+3	+2	+4	+2			+150.0%	+66.7%	+400.0%	+66.7%		
Technical Services Officer, Senior Asst.	2	+2	+2	-1	+0	+1		-100.0%	-100.0%	-20.0%	+1.0%	+100.0%	
Technical Services	12	+2	+1	+1	+0	+2		+17.6%	+7.1%	+12.1%	+0.2%	+20.0%	
Maintenance/ Technical	115	+3		+8	+2		-1	+2.6%		+7.0%	+2.1%		-0.5%
General Support	1,443	+108		+17	+8		-6	+8.1%		+1.2%	+0.5%		-0.4%
HCA, Nurse's Aide, etc.	1,149	+295	+289	+239	+227	+59	-6	+34.6%	+33.6%	+26.2%	+24.6%	+5.5%	-0.6%
Occupational Therapy Assistant	8	+3	+3	+4	+4	+0	+1	+66.1%	+63.8%	+114.4%	+89.6%	+4.7%	+16.2%
Physiotherapy Assistant	9	+5	+5	+4	+5	+2	-0	+112.2%	+118.7%	+89.1%	+121.3%	+20.3%	-1.6%
Radiography Aide	21	+8	+7	+3	+3	-1	+2	+60.2%	+44.7%	+13.5%	+13.9%	-4.3%	+10.3%
Health & Social Care Assistants	39	+16	+15	+11	+12	+1	+3	+71.5%	+61.8%	+41.1%	+42.6%	+2.6%	+8.3%
Health Care Assistant (Student Nurse/Midwife COVID-19)						-4		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HCA (Student Nurse/Midwife COVID-19)						-4		-100.0%	-100.0%	-100.0%	-100.0%		-100.0%
Community Swabber (COVID-19)						-11		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Swabber (COVID-19)						-11		-100.0%	-100.0%	-100.0%	-100.0%		-100.0%
Health Care Assistants	1,188	+311		+250	+239		-3			+26.7%	+25.1%		-0.3%
Cardiac Aide	1	-0	-0	+0	+0	+1		-18.8%	-11.2%	+106.5%	+3.3%	-100.0%	





Oct 2021	WIE Oct	change since	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	change since	WTE change since Sep 21	% change since Dec 16				% change since Dec 20	% change since Sep 21
Overall	13,409	+2,437	+2,027	+1,636	+1,364	+486	+112	+22.2%	+17.8%	+13.9%	+11.3%	+3.8%	+0.8%
Chaplain	20	-1	-0	-1	-1	-2	+2	-6.1%	-0.2%	-3.1%	-4.8%	-9.3%	+12.1%
Driver (Patients/Clients Public Roads)	1	-1						-50.0%					
Education Officer		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Endoscopy Operative (Band 2)	2	+2	+2	+2	+2	+0		-100.0%	-100.0%	-100.0%	-100.0%	+18.3%	
Head of Bed Management (Category A)	1												
Health Promotion Officer	2	+1	+1	+1	+2	+0	-1	+100.0%	+100.0%	+100.0%	-100.0%	+9.9%	-33.3%
Health Promotion Officer, Senior	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Other Patient & Client Care Unclassified		-2						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pastoral Care Worker	1												
Other Care Grades	28	-2	+2	+2	+3	-0	+1	-6.7%	+9.0%	+9.0%	+9.7%	-0.4%	+4.2%
Care, other	28	-2		+2	+3		+1	-6.7%		+9.0%	+9.7%		+4.2%
Patient & Client Care	1,216	+309		+252	+241		-2	+34.1%		+26.2%	+24.7%		-0.2%

Source: Health Service Personnel Census





Longitudinal Employment Levels by Staff Group - Oct 2016 to Oct 2021

Oct 2021	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	since	change since	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	13,409	+2,437	+2,027	+1,636	#####	+486	+112	+22.2%	+17.8%	+13.9%	+11.3%	+3.8%	+0.8%
Consultants	35	+7	+3	+1	+1	-2	+0	+23.3%	+9.9%	+2.4%	+4.2%	-6.2%	+0.2%
Registrars	52	+4	+4	+2	-1	+1	+2	+7.5%	+7.5%	+3.2%	-1.8%	+2.6%	+4.9%
SHO/ Interns	78	+30	+22	+22	+17	+18	+2	+64.1%	+39.7%	+40.2%	+27.8%	+30.6%	+2.0%
Medical/ Dental, other	6	+4	+3	+2	+1			+181.0%	+93.5%	+47.5%	+19.2%		
Nurse/ Midwife Manager	89	+35	+29	+6	+4	+6	+2	+64.8%	+48.3%	+6.9%	+4.6%	+7.2%	+2.5%
Nurse/ Midwife Specialist & AN/MP	22	+7	+1	+2	+3	-2	-2	+44.6%	+6.0%	+10.7%	+14.3%	-8.6%	-7.4%
Staff Nurse/ Staff Midwife	308	+29	+30	+15	+19	+8	+6	+10.3%	+10.9%	+5.2%	+6.5%	+2.8%	+1.9%
Nursing/ Midwifery Student	4	+4	+4	+4	+3	+1	-4	-100.0%	-100.0%	-100.0%	+301.0%	+42.2%	-47.2%
Therapy Professions	25	+8	+6	+2	-0	-4	-2	+45.6%	+33.9%	+9.1%	-0.8%	-13.4%	-6.7%
Health Science/ Diagnostics	41	+12	+11	+6	+4	+5	+3	+43.4%	+37.1%	+15.9%	+11.2%	+12.5%	+8.0%
Social Workers	2	+2	+2	+2	+1	+1		-100.0%	-100.0%	-100.0%	+80.0%	+80.0%	
Pharmacy	14	+6	+6	+5	+3	+1	-1	+83.9%	+66.9%	+48.8%	+24.5%	+6.1%	-5.1%
Management (VIII & above)	3	+1		+0	+1	-1		+50.0%		+3.1%	+50.0%	-25.0%	
Administrative/ Supervisory (V to VII)	33	+21	+18	+18	+19	+11	+3	+177.1%	+121.8%	+118.8%	+129.0%	+52.1%	+10.9%
Clerical (III & IV)	108	-8	-8	-9	-8	-8	-0	-7.0%	-7.0%	-7.8%	-7.2%	-7.1%	-0.4%
Support	181	-10	-20	-25	-25	+8	+2	-5.0%	-9.7%	-12.3%	-12.1%	+4.3%	+1.2%
Maintenance/ Technical	6	+0	+1	+1	-0	+0	-1	+5.8%	+16.8%	+19.3%	-3.3%	+2.6%	-12.6%
Health Care Assistants	91	+33	+41	+40	+35	+1	+1	+56.8%	+82.1%	+77.4%	+63.0%	+1.7%	+1.2%
Care, other	3	-0	-0	+0	+0	+1		-6.9%	-3.9%	+19.9%	+1.0%	+47.5%	
Wexford General	1,100	+185	+154	+93	+76	+45	+12	+20.2%	+16.2%	+9.2%	+7.4%	+4.3%	+1.1%
Consultants	43	+9	+9	+7	+4	+2	+0	+26.7%	+27.0%	+18.2%	+9.1%	+4.6%	+0.7%
Registrars	59	+11	+10	+9	+3	-5	+1	+23.4%	+19.6%	+18.7%	+4.8%	-8.1%	+2.3%
SHO/ Interns	64	+11	+7	+6	+6	+10	+2	+19.6%	+11.7%	+10.2%	+9.8%	+19.3%	+3.8%
Medical/ Dental, other	9	+7	+2	-0	+2	+2	+0	+324.8%	+25.6%	-3.1%	+30.6%	+30.4%	+0.5%
Nurse/ Midwife Manager	83	+31	+19	+6	-2	-2	-2	+58.6%	+29.8%	+7.8%	-2.4%	-2.2%	-1.8%
Nurse/ Midwife Specialist & AN/MP	28	+13	+10	+8	+7	+3	+0	+84.6%	+57.1%	+43.5%	+36.5%	+14.0%	+1.2%
Staff Nurse/ Staff Midwife	301	-23	-8	-22	-4	-18	-1	-7.0%	-2.5%	-6.9%	-1.2%	-5.5%	-0.2%
Nursing/ Midwifery Student	3	+3	+0	+3	+3	+2	-2	-100.0%	+1.7%	+510.0%	-100.0%	+205.0%	-38.5%
Nursing/ Midwifery other	1	+1	-0	-0	-0	-0	+0	-100.0%	-13.0%	-13.0%	-7.4%	-3.3%	+4.8%
Therapy Professions	39	+8	+8	+8	+4	-5	-1	+28.2%	+27.7%	+26.4%	+11.4%	-10.6%	-2.9%
Health Science/ Diagnostics	51	+9	+7	+6	+2	+0	-1	+22.0%	+15.1%	+12.2%	+5.0%	+0.0%	-1.4%
Social Workers	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	





Oct 2021	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	13,409	+2,437	+2,027	+1,636	#####	+486	+112	+22.2%	+17.8%	+13.9%	+11.3%	+3.8%	+0.8%
Pharmacy	22	+7	+6	+7	+3	+4	-1	+48.5%	+42.2%	+44.4%	+18.1%	+19.6%	-3.6%
Management (VIII & above)	7	+4	+4	+4	+4	+1	+1	+133.3%	+133.3%	+133.3%	+133.3%	+17.4%	+17.1%
Administrative/ Supervisory (V to VII)	24	+16	+13	+10	+10	+5	+3	+192.0%	+116.9%	+72.6%	+69.1%	+23.1%	+12.3%
Clerical (III & IV)	127	+13	+1	-13	-9	-6	-1	+11.8%	+1.1%	-9.3%	-6.7%	-4.4%	-1.0%
Support	174	-2	-16	-33	-27	+4	+1	-1.4%	-8.5%	-15.8%	-13.5%	+2.3%	+0.6%
Maintenance/ Technical	13	+2	+2	+1	-0	-2	-1	+17.1%	+17.1%	+7.6%	-1.0%	-13.5%	-6.2%
Health Care Assistants	129	+70	+71	+52	+54	-1	-2	+116.8%	+119.6%	+67.3%	+72.6%	-0.9%	-1.8%
Care, other	2												
St Luke's General Kilkenny	1,180	+190	+146	+58	+61	-5	-2	+19.2%	+14.1%	+5.2%	+5.4%	-0.4%	-0.2%
Consultants	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Nurse/ Midwife Manager	3	+2	+2	+0	+0	+0	-2	+225.0%	+225.0%		+8.3%	+8.3%	-35.8%
Staff Nurse/ Staff Midwife						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Science/ Diagnostics	1	+1	+1				+0	-100.0%	-100.0%				+2.0%
Pharmacy	3	+3	+3	+3	+3	+3	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-16.2%
H&SC, Other	11	+11	+11	+11	+11	+11	-6	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-35.7%
Management (VIII & above)	17	+12	+11	+12	+11	+7	+4	+244.8%	+187.3%	+244.8%	+199.8%	+72.9%	+25.7%
Administrative/ Supervisory (V to VII)	17	+15	+7	-2	+1	+1	+0	+866.3%	+75.9%	-11.1%	+3.7%	+3.9%	+2.4%
Clerical (III & IV)	11	+11	+8	+8	+9	+9	-1	-100.0%	+214.6%	+210.3%	+352.2%	+458.5%	-11.5%
Maintenance/ Technical				-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Hospital Group HQ	65	+57	+45	+33	+35	+32	-6	+736.2%	+220.0%	+100.6%	+118.4%	+94.0%	-8.4%
Consultants	15	-2	-0	+0	+2	-1	+1	-12.2%	-0.5%	+3.1%	+14.9%	-6.7%	+6.7%
Registrars	36	+13	+14	+8	+9	+4	+2	+56.8%	+62.8%	+29.3%	+34.2%	+13.8%	+5.4%
SHO/ Interns	41	+10	+6	+9	+6	-3	-0	+33.3%	+17.0%	+26.5%	+16.7%	-7.8%	-0.1%
Nurse/ Midwife Manager	47	+14	+9	+2	+3	+0	-2					+0.5%	-3.2%
Nurse/ Midwife Specialist & AN/MP	13	-3	+2	+3	+2	+1	-0	-16.1%	+15.9%	+25.8%	+21.8%	+5.1%	-1.9%
Staff Nurse/ Staff Midwife	147		+21	+23	+26	+12	+4					+8.6%	+3.0%
Nursing/ Midwifery Student			-2	-4	-4			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	26	+9	+9	+11	+7	-2	-2	+54.1%	+57.2%	+70.1%	+38.6%	-6.2%	-5.5%
Health Science/ Diagnostics	41	+9	+9	+7	+4	+2	-0	+27.5%	+28.8%	+20.4%	+10.8%	+4.7%	-0.3%
Pharmacy	9	+6	+5	+4	+3	+2	+0	+165.2%	+147.7%	+75.6%	+45.9%	+21.7%	+1.2%
Management (VIII & above)	2	+1					+0	+100.0%					+1.0%
Administrative/ Supervisory (V to VII)	21	+13	+12	+12	+9	+0	-0			+123.5%	+69.1%	+0.2%	-0.4%
Clerical (III & IV)	57	+2	-2	+0	+1	-2	-1				+1.0%	-2.8%	-1.0%
Support	26	+10	+4	+3	+3	+1	-0	+62.1%	+17.6%	+13.3%	+13.9%	+5.5%	-0.7%





Oct 2021	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	13,409	+2,437	+2,027	+1,636	#####	+486	+112	+22.2%	+17.8%	+13.9%	+11.3%	+3.8%	+0.8%
Maintenance/ Technical	5		+0	-1		+0			+6.4%	-9.1%		+0.4%	
Health Care Assistants	115	+11	+18	+16	+17	-2	-1	+10.4%	+17.9%	+16.6%	+17.3%	-1.4%	-0.5%
Care, other	2	-0	+0	-0	-1	+0	+0	-12.6%	+6.7%	-12.6%	-23.3%	+8.7%	+27.9%
Our Lady's Navan	602	+108	+106	+93	+87	+12	+3	+21.8%	+21.4%	+18.3%	+16.8%	+2.1%	+0.4%
Consultants	18	+3	+1	+2	+2	+2		+20.6%	+6.0%	+12.9%	+9.4%	+12.9%	
Registrars	18	+1	+1	-1	-1		-1	+2.9%	+2.9%	-2.8%	-2.8%		-5.4%
SHO/ Interns	9	-2	-2	-1	-3	-3	-5	-18.2%				-25.0%	-35.7%
Nurse/ Midwife Manager	42	+8	+10	+6	+1	+1		+22.9%	+29.4%	+17.9%	+2.4%	+2.4%	
Nurse/ Midwife Specialist & AN/MP	10		+5	+3	+2	+2		+134.8%				+17.1%	
Staff Nurse/ Staff Midwife	111	+18	+16	+8	+8			+19.4%	+16.3%	+7.5%	+8.2%		
Nursing/ Midwifery other	2												
Therapy Professions	34	+7	+3	+2	+1	+1		+23.3%	+9.5%	+6.2%	+3.0%	+3.0%	
Health Science/ Diagnostics	30	+11	+8	+7	+5	+4	+1	+54.7%	+33.9%	+28.2%	+20.4%	+15.5%	+3.5%
Social Workers	7	+2	+1	+3				+54.2%	+15.1%	+75.0%			
Psychologists	1												
Pharmacy	6	+3	+3	+2	+1	+1		+100.0%	+100.0%	+50.0%	+20.0%	+20.0%	
Management (VIII & above)	4	+1						+33.3%					
Administrative/ Supervisory (V to VII)	26	+7	+2	+3	+4	+1		+39.5%	+8.5%	+13.3%	+18.5%	+4.1%	
Clerical (III & IV)	44	+12	+10	+7	+4	+1		+38.9%	+29.7%	+18.6%	+9.6%	+2.3%	
Support	62	+12	+1	+2	+0			+24.4%	+2.4%	+2.9%	+0.7%		
Maintenance/ Technical	1												
Health Care Assistants	26	-1	-3					-2.1%	-8.6%				
Care, other		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Cappagh National Orthopaedic	451	+87	+56	+43	+24	+10	-5	+23.9%	+14.1%	+10.4%	+5.7%	+2.2%	-1.1%
Consultants	194	+51	+42	+36	+23	+4	+1	+35.2%	+27.5%	+22.6%	+13.2%	+2.0%	+0.6%
Registrars	205		+42	+47			-1					+8.1%	-0.6%
SHO/ Interns	177	+31	+27	+25	+19	-16	-3	+20.8%	+17.6%	+16.8%	+12.2%	-8.1%	-1.7%
Medical/ Dental, other	5	-1	+1	+1	-0	-1		-10.5%	+21.5%	+16.4%	-4.0%	-19.6%	
Nurse/ Midwife Manager	232	+53	+53	+42	+25	+11	-3	+29.2%	+29.6%	+21.8%		+5.0%	-1.2%
Nurse/ Midwife Specialist & AN/MP	115			+29								+18.3%	+6.4%
Staff Nurse/ Staff Midwife	940			+80								+0.2%	+1.3%
Nursing/ Midwifery Student	52											+160.0%	+246.7%
Nursing/ Midwifery other	55				+10							+12.7%	+5.1%
Therapy Professions	136	+38	+31	+21	+22	+13	+4	+39.5%	+29.9%	+18.6%	+19.8%	+10.4%	+2.7%





Oct 2021	WTE Oct 2021	change since	WTE change since Dec 17	since	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	13,409	+2,437	+2,027	+1,636	#####	+486	+112	+22.2%	+17.8%	+13.9%	+11.3%	+3.8%	+0.8%
Health Science/ Diagnostics	269	+51	+50	+48	+45	+28	-1	+23.3%	+22.9%	+21.9%	+19.9%	+11.8%	-0.2%
Social Workers	25	+4	+3	+5	-1	+1	+0	+17.6%	+13.4%	+27.0%	-4.5%	+3.3%	+1.0%
Psychologists	8	+3	+3	+3	+1	-0	-1	+72.2%	+72.2%	+72.2%	+13.1%	-1.3%	-11.4%
Pharmacy	56	+13	+13	+7	+6	+4	+1	+29.1%	+31.1%	+13.4%	+12.1%	+7.7%	+1.1%
H&SC, Other	20	-2	-3	-4	-2	-3	+5	-7.8%	-12.9%	-16.4%	-7.1%	-12.9%	+32.1%
Management (VIII & above)	46	+23	+19	+16	+14	+10		+96.6%	+67.9%	+54.7%	+43.6%	+29.3%	
Administrative/ Supervisory (V to VII)	171	+48	+35	+20	+12	+9	-1	+38.9%	+26.1%	+13.3%	+7.9%	+5.3%	-0.4%
Clerical (III & IV)	315	+62	+68	+64	+55	+16	+4	+24.3%	+27.5%	+25.7%	+21.2%	+5.5%	+1.2%
Support	273	+24	+25	+21	+22	+6	-7	+9.5%	+10.2%	+8.2%	+8.7%	+2.3%	-2.4%
Maintenance/ Technical	26	+2	+2	+4	+2			+7.4%	+7.4%	+17.1%	+8.3%		
Health Care Assistants	285	+86	+80	+55	+60	+28	-0	+43.1%	+39.1%	+23.9%	+26.6%	+10.7%	-0.2%
Care, other	8	-3	-0	+1	+1	+1	+2	-26.6%	-0.8%	+9.9%	+8.7%	+14.9%	+29.7%
Mater Misericordiae University	3,613	+758	+679	+578	+454	+184	+58	+26.5%	+23.1%	+19.1%	+14.4%	+5.4%	+1.6%
Consultants	44	+10	+8	+10	+10	+2	-1	+30.5%	+21.0%	+27.4%	+30.5%	+3.7%	-2.1%
Registrars	57	+18	+19	+12	+1	+2	-0	+45.9%	+50.6%	+27.8%	+2.5%	+4.2%	-0.5%
SHO/ Interns	63	+5	+3	+4	+8	+2	+1	+8.2%	+5.0%	+7.5%	+13.9%	+3.7%	+1.7%
Medical/ Dental, other	2			+0	+0					+1.0%	+6.4%		
Nurse/ Midwife Manager	87	+23	+19	+14	+16	+10	+2	+36.4%	+28.4%	+18.5%	+22.1%	+12.9%	+1.9%
Nurse/ Midwife Specialist & AN/MP	19	+4	+4	+7	+6	+3	+0	+25.6%	+27.5%	+57.8%	+44.1%	+17.9%	+1.5%
Staff Nurse/ Staff Midwife	271	+40	+36	+33	+31	+6	+7	+17.3%	+15.3%	+14.0%	+12.8%	+2.4%	+2.6%
Nursing/ Midwifery Student	5	+5	+5	+5	+3	+4	-11	-100.0%	-100.0%	-100.0%	+277.6%	+372.0%	-70.4%
Nursing/ Midwifery other	3	+1	+1	+1	+1	+0		+55.7%	+60.4%	+55.7%	+58.5%	+1.9%	
Therapy Professions	33	+3	+4	+2	+7	-4	-4	+10.4%	+15.7%	+4.8%	+28.9%	-10.1%	-10.8%
Health Science/ Diagnostics	86	+10	+16	+17	+15	+3	+1	+13.8%	+22.5%	+24.0%	+21.9%	+3.2%	+1.1%
Pharmacy	19	+6	+5	+3	+3	+5	+2	+47.7%	+38.0%	+19.8%	+20.2%	+32.4%	+9.7%
H&SC, Other	0	+0	-1	-1	-0	+0	-1	-100.0%	-91.2%	-91.5%	-50.0%	-100.0%	-90.0%
Management (VIII & above)	5	+1	+1			+2		+25.0%	+25.0%			+66.7%	
Administrative/ Supervisory (V to VII)	30	+12	+11	+11	+7	+2	-0	+68.9%	+61.1%	+60.5%	+32.0%	+5.7%	-0.7%
Clerical (III & IV)	108	-6	-2	-1	+7	+13	-3	-5.4%	-1.6%	-0.5%	+7.1%	+13.1%	-2.7%
Support	32	+7	+6	+9	+6	+5	+0		+23.1%	+36.5%	+25.1%	+17.6%	+1.3%
Maintenance/ Technical	13	-6	-3	-0	-0	+0	+1	-32.3%	-20.3%	-0.8%	-2.6%	+0.7%	+8.0%
Health Care Assistants	180	+52	+33	+13	+21	-1	+1	+40.2%	+22.4%	+7.8%	+13.2%	-0.3%	+0.4%
Care, other	1												
MRH Mullingar	1,057	+185	+166	+138	+144	+53	-6	+21.3%	+18.6%	+15.0%	+15.7%	+5.3%	-0.5%





Oct 2021	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	13,409	+2,437	+2,027	+1,636	#####	+486	+112	+22.2%	+17.8%	+13.9%	+11.3%	+3.8%	+0.8%
Consultants	27	+7	+4	+3	+4	+1		+35.2%	+15.8%	+11.3%	+18.0%	+3.3%	
Registrars	26	+10	+10	+8	+6	+4		+60.8%	+68.5%	+44.8%	+29.4%	+17.5%	
SHO/ Interns	16	+3				+1		+25.6%				+6.9%	
Medical/ Dental, other	4	+1	+1	-1	-0	-1		+47.6%	+15.8%	-13.8%	-6.6%	-12.6%	
Nurse/ Midwife Manager	26	+6	+5	+0	+2	+2		+30.5%	+21.4%	+1.2%	+10.4%	+6.5%	
Nurse/ Midwife Specialist & AN/MP	14	+9	+8	+9	+5	+1		+155.4%	+146.4%	+181.1%	+55.7%	+9.9%	
Staff Nurse/ Staff Midwife	86	+16	+8	+4	+5	+4		+22.3%	+10.9%	+4.5%	+6.0%	+4.5%	
Nursing/ Midwifery other	1	-1	-1	-1	-1			-33.3%	-33.3%	-33.3%	-33.3%		
Therapy Professions	3	+1	+1	+0	+0	+1		+32.0%	+19.6%	+11.5%	+17.0%	+32.0%	
Health Science/ Diagnostics	2	-3	-1	-3	+0	-0		-55.8%	-39.8%	-54.7%	+19.7%	-6.0%	
Social Workers	1	+0	+0		-1			+16.3%	+16.3%		-50.0%		
Pharmacy	4	+1	+1	+1	+1			+33.3%	+33.3%	+33.3%	+33.3%		
H&SC, Other	4	+1	+1	+1				+35.7%	+23.4%	+23.4%			
Management (VIII & above)	4	+2	+1	+2	+1			+100.0%	+33.3%				
Administrative/ Supervisory (V to VII)	32	+12	+9	+8	+8	+4		+64.3%	+39.2%	+31.1%	+32.4%	+14.1%	
Clerical (III & IV)	43		+10	+6	+7	+5		+30.0%	+32.1%			+12.9%	
Support	30	+3	+2	+2	+2	+1		+11.9%	+8.3%	+7.5%	+8.7%	+2.6%	
Health Care Assistants	15	+7	+5	+6	+6	+2		+82.5%	+42.8%	+71.7%	+62.4%	+14.2%	
Royal Victoria Eye & Ear	337	+85	+64	+45	+46	+24		+34.0%	+23.3%			+7.6%	
Consultants	10	+0	+0	-2	-1	-1	-1	+1.5%	+0.5%	-17.1%	-9.2%	-9.2%	-9.5%
Registrars	16	+3	+3	+3	+3	+3	+2	+22.0%	+22.0%	+22.0%	+22.0%	+22.0%	+13.3%
SHO/ Interns	16	+1	+1	+2	+2	+1		+6.7%	+6.7%	+14.3%	+14.3%	+6.7%	
Medical/ Dental, other	0	-0	-0	-0	-0	-0		-5.6%	-5.6%			-5.6%	
Nurse/ Midwife Manager	34	+0	+2	-4	-0	-1		+1.0%	+6.4%	-9.7%	-0.0%	-2.9%	
Nurse/ Midwife Specialist & AN/MP	24	+7	+3	-1	-4	-2		+42.1%	+12.1%	-3.7%	-13.6%	-8.1%	
Staff Nurse/ Staff Midwife	102	+0	-4	-1	-1	-4		+0.5%	-3.9%			-3.5%	
Nursing/ Midwifery Student	1		+1	+1	+1	+1		-100.0%	-100.0%			-100.0%	
Nursing/ Midwifery other	3	-2	-2	-2	-2	-1		-40.0%	-40.0%		-40.0%	-25.0%	
Therapy Professions	19						+1					+10.9%	+5.6%
Health Science/ Diagnostics	23		+5	+5	+5	+2	+0					+11.4%	+0.0%
Social Workers	2					-2						-47.4%	-
Pharmacy	7		+2	+2	-2	+0		+65.9%	+33.3%	+38.8%	-20.0%	+3.0%	
H&SC, Other	1			+1	+1	+1		-100.0%	-100.0%			-100.0%	
Management (VIII & above)	2				+1	-1					+100.0%	-33.3%	





Oct 2021	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	13,409	+2,437	+2,027	+1,636	#####	+486	+112	+22.2%	+17.8%	+13.9%	+11.3%	+3.8%	+0.8%
Administrative/ Supervisory (V to VII)	30	+10	+10	+12	+11	+7		+52.3%	+48.6%	+64.5%	+60.2%	+28.4%	
Clerical (III & IV)	35	-5	-3	-10	-8	-6		-12.6%	-8.8%	-22.2%	-17.9%	-15.4%	
Support	51	+1	+2	+4	+3	+4		+1.0%	+4.3%	+8.7%	+7.1%	+8.2%	
Maintenance/ Technical	2	-1	-1					-33.3%	-33.3%				
Health Care Assistants	28	+2	+1	+1	+3	+1		+7.5%	+3.5%	+3.5%	+10.8%	+3.5%	
Care, other	1	+0	+0	-1	-1	-1		+10.0%	+10.0%	-45.0%	-45.0%	-45.0%	
St. Michael's	407	+27	+21	+11	+10	+3	+2	+7.1%	+5.4%	+2.7%	+2.5%	+0.7%	+0.5%
Consultants	18	+2	-0	-0	-1	+2	-0	+13.4%	-1.5%	-0.6%	-4.5%	+11.3%	-0.1%
Registrars	10	+0	-1	-1	+0			+0.1%	-9.1%	-4.8%	+0.7%		
SHO/ Interns	14	-0	-0	-0	-0	-2	-0	-0.1%	-0.1%	-0.1%	-0.1%	-12.5%	-0.1%
Nurse/ Midwife Manager	34	+10	+5	+2	+1	-0	+1	+40.3%	+18.7%	+7.8%	+4.5%	-0.0%	+1.9%
Nurse/ Midwife Specialist & AN/MP	9	-1	-0	-1	-0	+1	-0	-6.3%	-0.3%	-10.8%	-0.3%	+13.2%	-2.8%
Staff Nurse/ Staff Midwife	112	+4	+7	+2	-7	-1	+1	+3.4%	+6.2%	+1.6%	-5.5%	-0.5%	+0.7%
Nursing/ Midwifery other	1			-1	-1					-50.0%	-46.8%		
Therapy Professions	41	+17	+15	+11	+9	+6	+2	+75.2%	+61.1%	+39.2%	+30.0%	+17.3%	+4.6%
Health Science/ Diagnostics	21	+2	+3	+1	+3	+1	+1	+10.8%	+18.0%	+4.4%	+17.6%	+3.7%	+3.6%
Social Workers	6	+0	+1	+0	+1	-0	+0	+2.7%	+26.7%	+7.9%	+9.5%	-6.4%	+4.9%
Psychologists	4	+3	+2	+2	+2	+2	+1	+251.0%	+127.9%	+110.2%	+95.0%	+114.0%	+33.5%
Pharmacy	6	+3	+4	+2	+1	+1	+1	+71.5%	+137.2%	+47.0%	+24.8%	+18.8%	+11.5%
Management (VIII & above)	2	+0	+1	+1	+1		+0	+14.3%	+100.0%	+100.0%	+100.0%		+1.0%
Administrative/ Supervisory (V to VII)	13	+2	+2	-1	-1	+0	+0	+17.9%	+18.2%	-4.7%	-6.1%	+2.4%	+0.9%
Clerical (III & IV)	62	+9	+8	+6	+8	+4	-0	+16.3%	+14.6%	+11.2%	+15.2%	+7.2%	-0.5%
Support	58	+7	+2	+2	+2	-2	-0	+14.7%	+2.7%	+3.6%	+3.1%	-3.0%	-0.7%
Maintenance/ Technical	1												
Health Care Assistants	56	+9	+10	+2	-3	+1	-0	+18.6%	+20.9%	+3.0%	-5.3%	+2.6%	-0.6%
Care, other	3	+2	+2	+2	+3	+0		+200.0%	+200.0%	+200.0%	-100.0%	+11.5%	
St. Columcille's	471	+69	+60	+30	+19	+14	+4	+17.2%	+14.7%	+6.9%	+4.3%	+3.0%	+1.0%
Consultants	39	+3	+4	+4	+4	+2	+0	+9.6%	+10.6%	+12.0%	+12.1%	+4.3%	+0.0%
Registrars	42	+10	+8	+6	+6	+4		+31.3%	+21.7%	+15.1%	+16.7%	+10.5%	
SHO/ Interns	22	+1		+1	+1			+4.8%		+4.8%	+4.8%		
Medical/ Dental, other	1	+0	+0	+0	+0	+0		+16.7%	+16.7%	+16.7%	+16.7%	+16.7%	
Nurse/ Midwife Manager	140	+31	+28	+23	+20	+5	-0	+27.9%	+25.4%	+19.4%	+16.5%	+3.5%	-0.1%
Nurse/ Midwife Specialist & AN/MP	17	+6	+5	+1	+2	+1	-0	+58.7%	+47.9%	+9.7%	+12.7%	+8.7%	-1.2%
Staff Nurse/ Staff Midwife	230	-10	+2	-14	-15	-9	+2	-4.1%	+0.8%	-5.6%	-6.2%	-3.8%	+0.9%





Oct 2021	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	13,409	+2,437	+2,027	+1,636	#####	+486	+112	+22.2%	+17.8%	+13.9%	+11.3%	+3.8%	+0.8%
Nursing/ Midwifery Student	27	+3	+4	+4	+5	+9	-2	+12.8%	+15.2%	+15.2%	+23.3%	+47.2%	-7.0%
Nursing/ Midwifery other	4	+1	+0					+21.8%	+1.0%				
Therapy Professions	15	+6	+7	+6	+3	-1	-0	+74.4%	+98.4%	+65.2%	+29.2%	-7.8%	-0.0%
Health Science/ Diagnostics	47	+8	+9	+4	+6	+0	-1	+21.2%	+24.1%	+10.0%	+14.9%	+0.2%	-2.5%
Social Workers	9	+5	+4	+3	+2	-0		+112.4%	+65.1%	+42.6%	+20.6%	-5.1%	
Psychologists	2	+2	+2	+2	+0	+0		+165.6%	+165.6%	+165.6%	+9.8%	+5.6%	
Pharmacy	6	+0	+0	+1	-1	-1		+1.6%	+4.9%	+8.5%	-11.1%	-17.9%	
Management (VIII & above)	6	+1	+1	+1	-0	-1		+10.0%	+10.0%	+10.0%	-1.8%	-9.8%	
Administrative/ Supervisory (V to VII)	60	+16	+15	+12	+8	+3	+0	+38.2%	+35.1%	+23.9%	+16.1%	+5.0%	+0.3%
Clerical (III & IV)	71	-3	-10	-6	-9	+1	-3	-3.7%	-12.5%	-8.1%	-11.5%	+0.9%	-4.2%
Support	139	+24	+15	+11	+9	+5	+0	+20.8%	+12.5%	+8.4%	+7.0%	+3.8%	+0.2%
Maintenance/ Technical	8	+1	-2	-2	-3	-7		+14.3%	-20.0%	-20.0%	-27.3%	-46.7%	
Health Care Assistants	45	+18	+17	+14	+10	+2	+2	+65.4%	+58.8%	+45.9%	+28.9%	+5.8%	+4.9%
National Maternity	928	+122	+108	+68	+48	+12	-2	+15.2%	+13.2%	+7.9%	+5.5%	+1.3%	-0.2%
Consultants	159	+36	+29	+21	+14	+5	+6	+29.1%	+22.2%	+15.0%	+9.9%	+3.2%	+3.8%
Registrars	196	+44	+43	+41	+32	+29	+2	+29.1%	+28.3%	+26.2%	+19.1%	+17.3%	+1.1%
SHO/ Interns	171	+49	+50	+37	+44	-9	+4	+39.8%	+40.9%	+27.2%	+35.0%	-4.7%	+2.4%
Medical/ Dental, other	6	+1	+2	+5	+5	+5	-0	+13.2%	+49.3%	+411.5%	+383.7%	+524.0%	-0.5%
Nurse/ Midwife Manager	252	+85	+79	+82	+69	+19	+3	+51.2%	+46.1%	+48.0%	+37.5%	+8.2%	+1.2%
Nurse/ Midwife Specialist & AN/MP	85	+5	+1	+1	-2	-7	+2	+5.9%	+1.8%	+1.1%	-2.0%	-7.3%	+2.6%
Staff Nurse/ Staff Midwife	777	+116	+31	+96	+53	+58	+38	+17.5%	+4.2%	+14.2%	+7.3%	+8.0%	+5.2%
Nursing/ Midwifery Student	19	+14	+9	+5	+2	-47	+12	+245.5%	+81.3%		+10.1%	-71.1%	+171.4%
Nursing/ Midwifery other	4	-10	-10	-10	-10	-5	-1	-73.1%	-73.2%	-73.2%	-73.2%	-56.3%	-20.1%
Therapy Professions	109	+9	+12	+1	+4	-7	+1	+9.4%	+11.9%	+1.1%	+4.0%	-6.0%	+1.0%
Health Science/ Diagnostics	247	+42	+30	+24	+35	+24	+1	+20.7%	+13.7%	+10.8%	+16.4%	+10.7%	+0.4%
Social Workers	23	+3	+5	+4	+4	+2	+1	+16.8%	+28.6%		+21.8%	+9.6%	+3.6%
Psychologists	11		+6	+4	+1	+2	+1	+114.9%	+102.2%			+18.0%	+8.7%
Pharmacy	56	+7	+2	-0	-1	-2	-1	+13.7%	+3.1%		-2.4%	-4.0%	-1.7%
H&SC, Other	0	-1	-1	-1				-74.1%	-74.1%	-74.1%			
Management (VIII & above)	27	+7	+11	+7	+8	+6	+2	+36.2%	+66.5%	+37.1%	+44.4%	+28.3%	+7.1%
Administrative/ Supervisory (V to VII)	186		+32						+21.0%			+0.6%	-0.0%
Clerical (III & IV)	295	+47	+30	+16	+7	+26	-10	+18.8%	+11.2%			+9.7%	-3.1%
Support	301	+29	+18	+14	+9	-16	-2	+10.7%	+6.4%	+4.9%	+3.1%	-5.0%	-0.7%
Maintenance/ Technical	40	+5	+5	+5	+5	+5	+0	+14.3%	+14.3%	+14.3%	+14.3%	+14.3%	+0.5%





Oct 2021	WTE Oct 2021	change since	change since	change since	change	since	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	13,409	+2,437	+2,027	+1,636	#####	+486	+112	+22.2%	+17.8%	+13.9%	+11.3%	+3.8%	+0.8%
Health Care Assistants	216	+25	+32	+50	+35	+14	-4	+13.1%	+17.5%	+30.4%	+19.4%	+6.7%	-1.7%
Care, other	9	+0	+0	+0	+0	-2	-1	+1.9%	+3.8%	+3.8%	+3.8%	-16.0%	-10.5%
St. Vincent's University	3,189	+554	+415	+437	+351	+102	+55	+21.0%	+15.0%	+15.9%	+12.4%	+3.3%	+1.8%
Staff Nurse/ Staff Midwife	8	+8	+8	+8	+8	+0	-1	-100.0%	-100.0%	-100.0%	-100.0%	+6.0%	-8.5%
Health Care Assistants	0	+0	+0	+0	+0	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	+4.8%	+2.3%
IEHG Bank	9	+9	+9	+9	+9	+0	-1	-100.0%	-100.0%	-100.0%	-100.0%	+5.9%	-8.0%

Source: Health Service Personnel Census



