

Ireland East Hospital Group Employment Report: October 2022

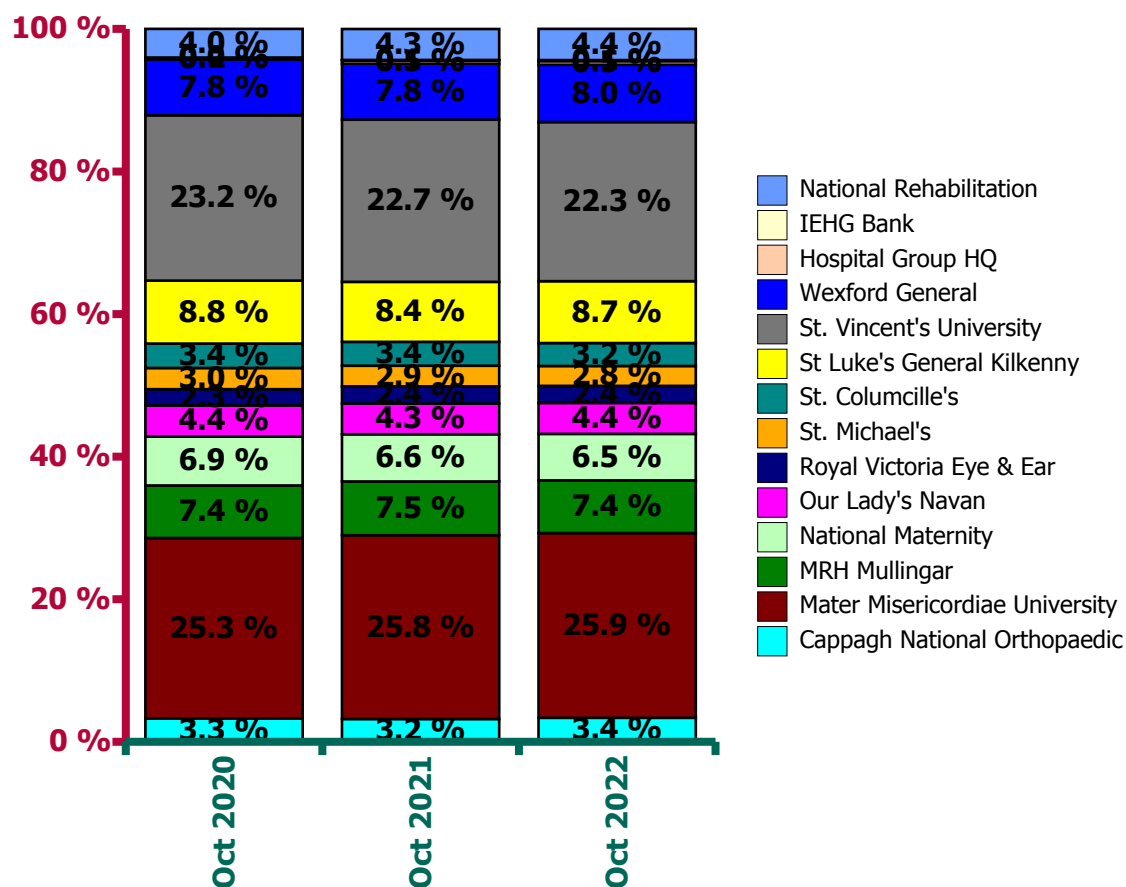
Employment by Staff Group

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	12,502	13,478	14,458	14,537	+79	+1,059	+7.9%	+2,035	+16.3%	16,028
Consultants	551	599	660	666	+7	+68	+11.3%	+116	+21.0%	762
Registrars	623	666	737	742	+5	+76	+11.4%	+119	+19.1%	760
SHO/ Interns	576	676	701	690	-11	+14	+2.0%	+114	+19.8%	720
Medical/ Dental, other	26	28	34	33	-1	+5	+19.3%	+7	+29.1%	46
Medical & Dental	1,775	1,968	2,131	2,131	-0	+162	+8.2%	+356	+20.1%	2,288
Nurse/ Midwife Manager	963	1,054	1,209	1,213	+4	+159	+15.1%	+250	+26.0%	1,317
Nurse/ Midwife Specialist & AN/MP	310	340	391	391	-1	+51	+15.0%	+81	+26.2%	433
Staff Nurse/ Staff Midwife	3,328	3,452	3,651	3,674	+23	+222	+6.4%	+345	+10.4%	4,055
<i>Pre-registration Nurse/ Midwife Intern</i>	25	10	22	23	+1	+13	+126.7%	-2	-7.3%	50
<i>Pre-registration Nurse Intern (COVID-19)</i>		47				-47	-100.0%		-100.0%	
<i>Post-registration Nurse/ Midwife Student</i>	21	17	17	17				-4	-19.0%	17
<i>Nursing/ Midwifery awaiting registration</i>	11	34	51	48	-4	+14	+39.8%	+37	+341.4%	56
Nursing/ Midwifery Student	57	109	90	88	-2	-21	-18.9%	+31	+54.3%	123
Nursing/ Midwifery other	77	73	47	47	-0	-26	-35.1%	-29	-38.4%	56
Nursing & Midwifery	4,735	5,027	5,389	5,413	+24	+386	+7.7%	+678	+14.3%	5,984
Therapy Professions	514	585	591	600	+9	+15	+2.6%	+86	+16.8%	679
Health Science/ Diagnostics	738	797	859	862	+4	+65	+8.2%	+124	+16.8%	940
Social Workers	82	91	107	106	-1	+15	+16.0%	+24	+29.0%	115
Psychologists	33	36	49	49	-0	+13	+35.7%	+16	+49.9%	56
Pharmacy	194	201	214	217	+3	+16	+7.9%	+23	+11.7%	237
H&SC, Other	27	28	40	41	+1	+13	+46.6%	+14	+53.0%	54
<i>Social Care</i>	1	1	1	1						2
Social Care	1	1	1	1						2
Health & Social Care Professionals	1,589	1,739	1,861	1,876	+15	+137	+7.9%	+287	+18.1%	2,083
Management (VIII & above)	86	106	152	157	+6	+51	+48.6%	+71	+82.4%	161
Administrative/ Supervisory (V to VII)	544	630	741	754	+14	+124	+19.6%	+210	+38.6%	797
Clerical (III & IV)	1,252	1,269	1,335	1,339	+4	+70	+5.5%	+87	+6.9%	1,517
Management & Administrative	1,882	2,005	2,227	2,250	+23	+245	+12.2%	+368	+19.5%	2,475
Support	1,352	1,352	1,371	1,378	+7	+27	+2.0%	+26	+1.9%	1,549
Maintenance/ Technical	120	130	132	135	+4	+6	+4.3%	+15	+12.3%	136
General Support	1,473	1,481	1,503	1,513	+10	+32	+2.2%	+41	+2.8%	1,685
Health Care Assistants	1,021	1,226	1,312	1,320	+8	+95	+7.7%	+299	+29.3%	1,471
Care, other	28	31	34	34	-1	+2	+7.8%	+6	+19.6%	42
Patient & Client Care	1,049	1,257	1,346	1,354	+7	+97	+7.7%	+305	+29.1%	1,513

Ireland East Hospital Group Employment by Hospital: Oct 2022

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	12,502	13,478	14,458	14,537	+79	+1,059	+7.9%	+2,035	+16.3%	16,028
Cappagh National Orthopaedic	426	441	490	492	+2	+51	+11.5%	+65	+15.3%	554
Mater Misericordiae University	3,159	3,429	3,752	3,764	+12	+336	+9.8%	+606	+19.2%	4,111
MRH Mullingar	914	1,004	1,073	1,074	+0	+70	+6.9%	+160	+17.5%	1,191
National Maternity	880	916	928	949	+21	+33	+3.6%	+69	+7.8%	1,054
Our Lady's Navan	516	590	630	633	+3	+43	+7.3%	+118	+22.8%	734
Royal Victoria Eye & Ear	291	313	345	346	+0	+33	+10.4%	+55	+18.8%	399
St. Michael's	397	404	407	405	-2	+1	+0.2%	+8	+2.1%	467
St. Columcille's	452	457	467	468	+1	+11	+2.4%	+17	+3.7%	516
St Luke's General Kilkenny	1,119	1,185	1,247	1,261	+14	+77	+6.5%	+143	+12.7%	1,431
St. Vincent's University	2,838	3,087	3,244	3,246	+2	+159	+5.2%	+408	+14.4%	3,443
Wexford General	1,024	1,055	1,161	1,169	+7	+114	+10.8%	+144	+14.1%	1,302
Hospital Group HQ	30	34	70	74	+4	+40	+120.5%	+44	+148.2%	86
IEHG Bank		8	19	21	+2	+13	+153.2%	+21	-100.0%	28
National Rehabilitation	457	555	624	635	+11	+80	+14.5%	+178	+38.8%	712

Ireland East Hospital Group



Ireland East Hospital Group Employment by Administration (HSE / S38): October 2022

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	12,502	13,478	14,458	14,537	+79	+1,059	+7.9%	+2,035	+16.3%	16,028
HSE	4,054	4,333	4,668	4,700	+32	+367	+8.5%	+646	+15.9%	5,288
Section 38 Hospitals	8,448	9,145	9,790	9,837	+47	+692	+7.6%	+1,389	+16.4%	10,740

HSE

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	4,054	4,333	4,668	4,700	+32	+367	+8.5%	+646	+15.9%	5,288
Consultants	138	153	162	163	+1	+10	+6.6%	+25	+18%	169
Registrars	201	211	204	209	+5	-2	-0.8%	+8	+4%	212
SHO/ Interns	223	234	270	276	+6	+42	+18.0%	+53	+24%	300
Medical/ Dental, other	14	15	18	18	+0	+3	+19.7%	+4	+29%	20
Medical & Dental	577	613	654	666	+12	+53	+8.7%	+89	+15.5%	701
Nurse/ Midwife Manager	321	329	375	378	+2	+49	+15.0%	+57	+18%	423
Nurse/ Midwife Specialist & AN/MP	72	85	107	109	+2	+24	+28.6%	+37	+51%	124
Staff Nurse/ Staff Midwife	1,074	1,140	1,214	1,220	+6	+80	+7.0%	+146	+14%	1,428
<i>Pre-registration Nurse/ Midwife Intern</i>	0	2	4	2	-3	+1	+4.4%	+1	+295.8%	7
<i>Pre-registration Nurse Intern (COVID-19)</i>		2					-100.0%		-100.0%	
<i>Nursing/ Midwifery awaiting registration</i>	6	1	16	10	-7	+4	+854.0%	+4	+65.3%	18
Nursing/ Midwifery Student	6	5	21	11	-9	+7	+137.3%	+5	+83%	25
Nursing/ Midwifery other	5	5	4	4	-0	-1	-20.4%	-1	-20%	4
Nursing & Midwifery	1,478	1,563	1,721	1,722	+1	+159	+10.2%	+244	+16.5%	2,004
Therapy Professions	135	171	156	157	+1	-13	-7.8%	+22	+16%	187
Health Science/ Diagnostics	212	232	254	259	+5	+27	+11.7%	+47	+22%	284
Social Workers	6	7	10	10	-0	+3	+39.6%	+4	+60%	13
Psychologists	2	2	4	4	-0	+2	+134.1%	+2	+113%	5
Pharmacy	56	58	69	67	-2	+9	+15.4%	+11	+19%	80
H&SC, Other	0		8	8	-1	+8	-100.0%	+7	+3670%	16
Health & Social Care Professionals	412	469	502	505	+3	+35	+7.5%	+92	+22.4%	585
Management (VIII & above)	19	27	44	46	+3	+19	+72.0%	+28	+147%	48
Administrative/ Supervisory (V to VII)	94	120	178	183	+5	+63	+52.8%	+89	+94%	190
Clerical (III & IV)	466	463	460	459	-2	-4	-1.0%	-7	-2%	505
Management & Administrative	579	610	682	688	+6	+78	+12.8%	+109	+18.8%	743
Support	513	457	459	461	+2	+5	+1.0%	-52	-10%	525
Maintenance/ Technical	39	40	44	44	-1	+4	+10.2%	+4	+11%	44
General Support	553	496	503	505	+1	+9	+1.8%	-48	-8.6%	569
Health Care Assistants	448	573	596	606	+9	+33	+5.8%	+158	+35%	673
Care, other	8	10	9	9	+0	-1	-7.0%	+1	+17%	13
Patient & Client Care	456	582	605	615	+9	+32	+5.5%	+159	+34.8%	686

Section 38 Hospitals

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	8,448	9,145	9,790	9,837	+47	+692	+7.6%	+1,389	+16.4%	10,740
Consultants	412	446	498	503	+5	+57	+12.9%	+91	+22%	593
Registrars	422	455	533	533	+0	+77	+17.0%	+111	+26%	548
SHO/ Interns	353	442	430	414	-17	-28	-6.4%	+61	+17%	420
Medical/ Dental, other	12	13	16	15	-1	+2	+18.9%	+3	+29%	26
Medical & Dental	1,198	1,356	1,477	1,465	-12	+109	+8.0%	+266	+22.2%	1,587
Nurse/ Midwife Manager	642	725	834	835	+1	+110	+15.1%	+193	+30%	894
Nurse/ Midwife Specialist & AN/MP	237	255	284	282	-3	+27	+10.4%	+44	+19%	309
Staff Nurse/ Staff Midwife	2,254	2,312	2,437	2,454	+17	+142	+6.1%	+200	+9%	2,627
Pre-registration Nurse/ Midwife Intern	25	9	18	22	+4	-3	+152.9%	-3	-13.1%	43
Pre-registration Nurse Intern (COVID-19)		45					-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	21	17	17	17		-4		-4	-19.0%	17
Nursing/ Midwifery awaiting registration	5	33	35	38	+3	+33	+15.2%	+33	+660.0%	38
Nursing/ Midwifery Student	51	104	70	77	+7	-27	-26.2%	+26	+51%	98
Nursing/ Midwifery other	72	68	44	44	-0	-25	-36.1%	-29	-40%	52
Nursing & Midwifery	3,256	3,464	3,668	3,690	+22	+227	+6.5%	+434	+13.3%	3,980
Therapy Professions	379	415	435	443	+8	+29	+6.9%	+64	+17%	492
Health Science/ Diagnostics	526	566	605	604	-1	+38	+6.7%	+78	+15%	656
Social Workers	76	84	96	96	-1	+12	+14.0%	+20	+26%	102
Psychologists	31	34	45	45	+0	+11	+31.0%	+14	+46%	51
Pharmacy	138	143	145	150	+5	+7	+4.9%	+12	+9%	157
H&SC, Other	26	28	32	33	+1	+5	+19.5%	+7	+26%	38
Social Care	1	1	1	1						2
Health & Social Care Professionals	1,177	1,270	1,359	1,372	+12	+101	+8.0%	+195	+16.6%	1,498
Management (VIII & above)	67	79	108	111	+3	+32	+40.6%	+43	+64%	113
Administrative/ Supervisory (V to VII)	450	511	563	572	+9	+61	+11.9%	+121	+27%	607
Clerical (III & IV)	786	806	875	880	+5	+74	+9.2%	+94	+12%	1,012
Management & Administrative	1,304	1,396	1,545	1,563	+17	+167	+12.0%	+259	+19.9%	1,732
Support	839	895	912	917	+5	+22	+2.4%	+78	+9%	1,024
Maintenance/ Technical	81	90	87	92	+4	+2	+1.8%	+11	+13%	92
General Support	920	985	1,000	1,009	+9	+23	+2.4%	+88	+9.6%	1,116
Health Care Assistants	573	653	716	714	-1	+62	+9.4%	+142	+25%	798
Care, other	20	21	25	25	-1	+3	+14.6%	+4	+20%	29
Patient & Client Care	593	674	741	739	-2	+65	+9.6%	+146	+24.6%	827

Ireland East Hospital Group Employment by Hospital & Staff Category: October 2022

Cappagh National Orthopaedic

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	426	441	490	492	+2	+51	+11.5%	+65	+15.3%	554
Consultants	16	16	19	19	0	+3	+19.3%	+3	+15.6%	19
Registrars	18	18	23	23	0	+5	+28.6%	+5	+25.0%	25
SHO/ Interns	12	12	18	18	0	+6	+50.0%	+6	+50.0%	18
Medical & Dental	46	45	59	59		+14	+31.1%	+13	+28.2%	62
Nurse/ Midwife Manager	41	41	43	43	-0	+2	+4.8%	+2	+4.8%	50
Nurse/ Midwife Specialist & AN/MP	9	9	11	11	0	+3	+28.5%	+3	+28.5%	14
Staff Nurse/ Staff Midwife	103	111	110	110	0	-1	-0.9%	+7	+7.2%	127
Nursing/ Midwifery other	2	2	1	1	0	-1	-50.0%	-1	-50.0%	1
Nursing & Midwifery	155	163	166	166		+3	+1.5%	+11	+7.0%	192
Therapy Professions	33	33	39	40	+1	+7	+20.9%	+7	+20.9%	45
Health Science/ Diagnostics	25	26	37	37	0	+11	+42.6%	+12	+48.6%	38
Social Workers	7	7	8	8	0	+1	+14.3%	+1	+14.3%	8
Psychologists	1	1	1	1	0		0.0			1
Pharmacy	5	5	6	6	0	+1	+11.2%	+1	+11.2%	6
Health & Social Care Professionals	71	72	90	91	+1	+20	+27.2%	+21	+29.1%	98
Management (VIII & above)	4	4	6	6	0	+2	+50.0%	+2	+50.0%	6
Administrative/ Supervisory (V to VII)	22	25	28	29	+1	+4	+16.3%	+7	+32.4%	32
Clerical (III & IV)	40	43	48	48	0	+5	+10.5%	+7	+18.4%	55
Management & Administrative	66	72	81	82	+1	+11	+14.7%	+16	+24.9%	93
Support	62	62	63	63	-0	+1	+1.6%	+1	+2.4%	77
Maintenance/ Technical	1	1	1	1	0		0.0			1
General Support	63	63	64	64	+0	+1	+1.6%	+1	+2.3%	78
Health Care Assistants	26	26	29	29	0	+3	+11.3%	+3	+11.3%	31
Patient & Client Care	26	26	29	29		+3	+11.3%	+3	+11.3%	31

Mater Misericordiae University

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	3,159	3,429	3,752	3,764	+12	+336	+9.8%	+606	+19.2%	4,111
Consultants	172	190	210	212	+3	+22	+11.5%	+41	+23.6%	266
Registrars	166	190	218	215	-2	+26	+13.4%	+49	+29.5%	218
SHO/ Interns	158	193	185	181	-4	-12	-6.1%	+23	+14.6%	181
Medical/ Dental, other	5	6	5	5	-0	-1	-13.7%	+0	+3.0%	8
Medical & Dental	501	579	617	613	-4	+35	+6.0%	+113	+22.5%	673
Nurse/ Midwife Manager	207	221	261	258	-3	+37	+16.6%	+51	+24.4%	275
Nurse/ Midwife Specialist & AN/MP	87	98	127	127	-0	+29	+29.9%	+39	+45.1%	134
Staff Nurse/ Staff Midwife	907	939	977	985	+8	+47	+5.0%	+78	+8.6%	1,052
Pre-registration Nurse/ Midwife Intern	7		9	10	+1	+10	-100.0%	+3	+42.9%	20
Pre-registration Nurse Intern (COVID-19)		20				-20	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	5		35	38	+3	+38	-100.0%	+33	+660.0%	38
Nursing/ Midwifery Student	12	20	44	48	+4	+28	+140.0%	+36	+300.0%	58
Nursing/ Midwifery other	44	48	34	33	-1	-16	-32.9%	-12	-26.8%	39
Nursing & Midwifery	1,258	1,326	1,442	1,450	+8	+125	+9.4%	+192	+15.3%	1,558
Therapy Professions	113	123	142	146	+5	+23	+19.0%	+33	+29.1%	153
Health Science/ Diagnostics	224	241	262	260	-1	+20	+8.1%	+36	+16.0%	276
Social Workers	27	25	31	32	+1	+7	+29.1%	+5	+19.4%	33
Psychologists	7	8	11	11	+0	+3	+44.3%	+4	+65.4%	12
Pharmacy	50	52	56	58	+2	+6	+11.8%	+8	+16.4%	59
H&SC, Other	22	23	22	23	+0	-1	-2.7%	+1	+3.9%	26
Health & Social Care Professionals	443	471	524	530	+6	+59	+12.5%	+88	+19.8%	559
Management (VIII & above)	32	36	52	53	+0	+17	+47.5%	+20	+63.9%	54
Administrative/ Supervisory (V to VII)	158	162	187	184	-3	+22	+13.6%	+26	+16.4%	196
Clerical (III & IV)	260	299	336	337	+1	+39	+13.0%	+77	+29.8%	383
Management & Administrative	450	496	575	574	-1	+78	+15.7%	+124	+27.5%	633
Support	251	267	275	275	+0	+9	+3.2%	+24	+9.7%	308
Maintenance/ Technical	24	26	24	24	0	-2	-7.7%			24
General Support	275	293	299	299	+0	+7	+2.3%	+24	+8.9%	332
Health Care Assistants	225	258	281	284	+3	+26	+10.2%	+59	+26.0%	341
Care, other	7	7	13	14	+0	+7	+100.1%	+6	+89.2%	15
Patient & Client Care	232	264	294	297	+3	+33	+12.5%	+65	+28.0%	356

MRH Mullingar

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	914	1,004	1,073	1,074	+0	+70	+6.9%	+160	+17.5%	1,191
Consultants	34	43	45	47	+1	+4	+8.9%	+13	+37.1%	48
Registrars	56	55	54	55	+0	+0	+0.5%	-1	-1.2%	56
SHO/ Interns	55	61	71	71	+0	+10	+17.3%	+16	+28.9%	72
Medical/ Dental, other	2	2	2	2	0		0.0	+0	+6.4%	2
Medical & Dental	146	160	172	174	+2	+15	+9.1%	+28	+19.1%	178
Nurse/ Midwife Manager	71	77	89	87	-2	+10	+12.8%	+16	+22.0%	96
Nurse/ Midwife Specialist & AN/MP	13	16	19	20	+1	+5	+28.9%	+7	+57.5%	22
Staff Nurse/ Staff Midwife	240	265	265	266	+1	+1	+0.3%	+25	+10.5%	310
Pre-registration Nurse/ Midwife Intern	0		1	1	-1	+1	-100.0%	+0	+87.5%	3
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	1		12	5	-6	+5	-100.0%	+5	+600.0%	8
Nursing/ Midwifery Student	1	1	13	6	-7	+5	+529.0%	+5	+403.2%	11
Nursing/ Midwifery other	2	3	2	2	-0	-1	-35.3%	+0	+0.6%	2
Nursing & Midwifery	328	362	388	381	-7	+19	+5.4%	+53	+16.3%	441
Therapy Professions	25	36	32	33	+2	-3	-8.2%	+8	+31.5%	39
Health Science/ Diagnostics	70	83	84	84	-0	+1	+1.2%	+14	+19.5%	90
Social Workers			1	1	0	+1	-100.0%	+1	-100.0%	1
Social Workers			1	1	0	+1	-100.0%	+1	-100.0%	1
Psychologists			1	1	0	+1	-100.0%	+1	-100.0%	1
Pharmacy	16	15	15	14	-0	-0	-1.1%	-2	-10.2%	19
H&SC, Other	0		2	2	-0	+2	-100.0%	+1	+680.0%	2
Health & Social Care Professionals	112	134	135	136	+1	+1	+1.0%	+23	+20.9%	152
Management (VIII & above)	5	3	5	5	0	+2	+65.0%	-0	-1.0%	5
Administrative/ Supervisory (V to VII)	22	28	41	42	+1	+14	+50.9%	+20	+88.5%	44
Clerical (III & IV)	101	95	102	100	-1	+5	+5.0%	-1	-0.6%	109
Management & Administrative	128	126	147	147	-0	+21	+16.6%	+19	+14.9%	158
Support	26	27	30	29	-1	+2	+8.2%	+4	+15.1%	32
Maintenance/ Technical	13	13	15	15	-0	+2	+16.0%	+2	+12.2%	15
General Support	39	40	45	44	-1	+4	+10.7%	+5	+14.1%	47
Health Care Assistants	159	181	184	190	+6	+9	+5.0%	+31	+19.2%	214
Care, other	1	1	1	1	0		0.0			1
Patient & Client Care	160	182	185	191	+6	+9	+5.0%	+31	+19.1%	215

National Maternity

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	880	916	928	949	+21	+33	+3.6%	+69	+7.8%	1,054
Consultants	34	37	41	41	+0	+4	+11.9%	+7	+20.4%	49
Registrars	36	38	47	47	0	+9	+23.7%	+11	+30.6%	49
SHO/ Interns	21	22	24	24	0	+2	+8.2%	+3	+13.3%	24
Medical/ Dental, other	1	1	1	1	0	+1	+98.1%	+1	+98.1%	3
Medical & Dental	92	98	113	113	+0	+16	+16.1%	+21	+23.2%	125
Nurse/ Midwife Manager	120	135	142	147	+5	+12	+8.9%	+27	+22.6%	163
Nurse/ Midwife Specialist & AN/MP	15	15	16	15	-1	+0	+0.4%	+1	+4.1%	21
Staff Nurse/ Staff Midwife	246	239	215	228	+13	-11	-4.7%	-17	-7.1%	247
Pre-registration Nurse/ Midwife Intern	1		2	1	-1	+1	-100.0%	+1	+100.0%	2
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	21	17	17	17	0			-4	-19.0%	17
Nursing/ Midwifery Student	22	18	19	18	-1		0.0	-4	-16.3%	19
Nursing/ Midwifery other	4	4	4	4	0	-1	-12.3%	-1	-12.3%	4
Nursing & Midwifery	406	412	396	412	+17	+0	+0.1%	+6	+1.6%	454
Therapy Professions	11	16	14	14	+0	-1	-8.8%	+3	+27.9%	17
Health Science/ Diagnostics	41	47	42	41	-1	-6	-12.7%	+0	+0.1%	43
Social Workers	7	9	9	8	-1	-1	-15.8%	+1	+7.0%	8
Psychologists	2	2	2	2	0	+0	+5.6%	+0	+9.8%	4
Pharmacy	7	8	7	7	0	-1	-7.7%			8
H&SC, Other			2	2	0	+2	-100.0%	+2	-100.0%	2
Health & Social Care Professionals	69	83	77	75	-2	-7	-8.9%	+6	+8.6%	82
Management (VIII & above)	6	6	6	5	-1	-1	-18.0%	-1	-10.7%	5
Administrative/ Supervisory (V to VII)	51	57	59	62	+3	+5	+9.6%	+11	+21.2%	70
Clerical (III & IV)	80	71	78	78	-0	+7	+10.3%	-3	-3.2%	96
Management & Administrative	137	133	143	145	+2	+12	+8.7%	+8	+5.6%	171
Support	130	133	142	146	+3	+12	+9.1%	+16	+12.4%	160
Maintenance/ Technical	11	15	8	8	0	-7	-46.7%	-3	-27.3%	8
General Support	141	148	150	154	+3	+5	+3.5%	+13	+9.3%	168
Health Care Assistants	35	42	49	49	+1	+7	+16.6%	+15	+42.0%	54
Patient & Client Care	35	42	49	49	+1	+7	+16.6%	+15	+42.0%	54

Our Lady's Navan

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	516	590	630	633	+3	+43	+7.3%	+118	+22.8%	734
Consultants	13	16	19	18	-1	+2	+10.9%	+5	+36.6%	19
Registrars	27	31	30	31	+1	-0	-0.1%	+5	+17.8%	32
SHO/ Interns	35	44	43	46	+4	+2	+4.6%	+11	+32.5%	56
Medical & Dental	74	91	92	95	+3	+4	+4.1%	+21	+27.9%	107
Nurse/ Midwife Manager	44	47	55	55	-1	+8	+17.4%	+11	+25.1%	63
Nurse/ Midwife Specialist & AN/MP	11	13	14	14	+0	+1	+9.4%	+3	+26.8%	17
Staff Nurse/ Staff Midwife	121	135	142	143	+1	+8	+5.7%	+22	+17.9%	172
Nursing/ Midwifery awaiting registration	4		1		-1		-100.0%	-4	-100.0%	
Nursing/ Midwifery Student	4		1		-1		-100.0%	-4	-100.0%	
Nursing & Midwifery	180	195	212	212	-0	+17	+8.8%	+32	+17.6%	252
Therapy Professions	19	28	28	27	-1	-1	-4.2%	+8	+41.5%	32
Health Science/ Diagnostics	37	39	44	44	-0	+6	+14.1%	+8	+20.8%	49
Social Workers				0	+0	+0	-100.0%	+0	-100.0%	1
Pharmacy	6	7	10	10	-0	+2	+32.9%	+4	+59.4%	11
Health & Social Care Professionals	62	74	83	81	-1	+7	+9.5%	+19	+31.4%	93
Management (VIII & above)	2	2	2	2	0		0.0			2
Administrative/ Supervisory (V to VII)	12	21	25	25	+0	+4	+19.8%	+13	+102.1%	27
Clerical (III & IV)	56	59	69	70	+1	+12	+19.9%	+14	+24.7%	80
Management & Administrative	71	82	96	97	+1	+16	+19.4%	+27	+37.5%	109
Support	23	25	28	30	+2	+5	+18.8%	+7	+28.3%	34
Maintenance/ Technical	5	5	5	5	0	+0	+0.4%			5
General Support	28	30	33	35	+2	+5	+15.8%	+7	+23.3%	39
Health Care Assistants	98	117	112	112	-1	-5	-4.5%	+13	+13.6%	129
Care, other	2	2	2	2	+0	+0	+0.6%	-1	-29.1%	5
Patient & Client Care	100	118	114	113	-1	-5	-4.5%	+13	+12.6%	134



Royal Victoria Eye & Ear

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	291	313	345	346	+0	+33	+10.4%	+55	+18.8%	399
Consultants	23	26	29	29	0	+2	+8.7%	+6	+24.1%	33
Registrars	20	22	27	27	0	+5	+24.9%	+7	+37.6%	28
SHO/ Interns	16	15	14	14	0	-1	-6.9%	-2	-12.9%	16
Medical/ Dental, other	5	5	5	5	0	-0	-6.2%	+0	+0.2%	8
Medical & Dental	63	67	74	74		+6	+9.5%	+11	+17.4%	85
Nurse/ Midwife Manager	24	25	28	26	-2	+2	+7.2%	+3	+11.1%	26
Nurse/ Midwife Specialist & AN/MP	9	13	18	17	-1	+4	+34.5%	+8	+90.5%	19
Staff Nurse/ Staff Midwife	81	82	84	86	+2	+4	+5.0%	+5	+6.6%	101
Nursing/ Midwifery other	2	1	1	2	+1	+1	+100.0%	+1	+33.3%	2
Nursing & Midwifery	115	120	131	132	+0	+11	+9.4%	+17	+14.4%	148
Therapy Professions	3	3	3	3	0	+0	+3.6%	-0	-8.2%	5
Health Science/ Diagnostics	2	2	2	3	+0	+0	+11.6%	+1	+42.1%	4
Social Workers	2	1	1	1	0	-0	-14.0%	-1	-57.0%	1
Pharmacy	3	4	3	3	0	-1	-25.0%			3
H&SC, Other	4	4	4	4	0	+1	+17.9%	+1	+17.9%	5
Health & Social Care Professionals	13	14	13	14	+0	-0	-0.7%	+0	+0.6%	18
Management (VIII & above)	3	4	5	5	0	+1	+25.0%	+2	+66.7%	5
Administrative/ Supervisory (V to VII)	24	28	34	36	+1	+8	+27.7%	+12	+48.1%	39
Clerical (III & IV)	36	38	43	41	-2	+3	+7.1%	+5	+12.6%	52
Management & Administrative	63	70	82	81	-1	+11	+16.3%	+18	+28.7%	96
General Support	28	29	31	32	+0	+3	+9.1%	+4	+15.6%	37
Health Care Assistants	9	13	14	14	0	+1	+7.6%	+5	+53.0%	15
Patient & Client Care	9	13	14	14		+1	+7.6%	+5	+53.0%	15

St. Michael's

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	397	404	407	405	-2	+1	+0.2%	+8	+2.1%	467
Consultants	10	10	9	9	0	-2	-18.5%	-2	-18.5%	9
Registrars	13	13	10	10	-0	-3	-22.3%	-3	-22.3%	11
SHO/ Interns	14	15	19	19	0	+4	+26.7%	+5	+35.7%	19
Medical/ Dental, other	0	0	2	2	0	+2	+550.0%	+2	+550.0%	3
Medical & Dental	38	39	40	40		+1	+3.0%	+2	+5.7%	42
Nurse/ Midwife Manager	34	35	48	49	+0	+14	+40.0%	+15	+44.2%	51
Nurse/ Midwife Specialist & AN/MP	28	26	15	15	-1	-11	-43.3%	-13	-46.7%	16
Staff Nurse/ Staff Midwife	102	105	101	98	-3	-8	-7.1%	-5	-4.4%	107
Pre-registration Nurse/ Midwife Intern			1	2	+2	+2	-100.0%	+2	-100.0%	4
Nursing/ Midwifery Student			1	2	+2	+2	-100.0%	+2	-100.0%	4
Nursing/ Midwifery other	5	4				-4	-100.0%	-5	-100.0%	
Nursing & Midwifery	169	170	166	163	-2	-7	-4.0%	-5	-3.3%	178
Therapy Professions	22	17	19	19	+0	+2	+13.3%	-2	-11.1%	23
Health Science/ Diagnostics	17	20	19	19	+0	-1	-6.3%	+2	+9.9%	25
Social Workers	2	4	4	4	-0	+0	+3.9%	+2	+97.5%	4
Pharmacy	9	7	7	7	+0	+0	+0.8%	-2	-21.8%	8
H&SC, Other			1	1	0	+1	-100.0%	+1	-100.0%	1
Health & Social Care Professionals	50	48	49	50	+1	+2	+4.6%	+0	+0.8%	61
Management (VIII & above)	1	3	1	1	0	-2	-66.7%			1
Administrative/ Supervisory (V to VII)	19	24	27	27	-0	+4	+15.6%	+8	+44.2%	31
Clerical (III & IV)	43	42	43	43	+0	+2	+3.8%	+0	+0.7%	58
Management & Administrative	63	69	72	72	+0	+3	+4.8%	+9	+13.8%	90
Support	48	48	48	44	-4	-4	-7.7%	-4	-8.6%	57
Maintenance/ Technical	2	2	3	7	+4	+5	+230.0%	+5	+230.0%	7
General Support	50	50	51	50	-0	+1	+1.9%	+0	+0.9%	64
Health Care Assistants	25	27	28	28	+0	+1	+4.7%	+3	+12.1%	31
Care, other	2	2	1	1	0	-1	-50.0%	-1	-50.0%	1
Patient & Client Care	27	29	29	29	+0	+0	+0.9%	+2	+7.5%	32



St. Columcille's

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	452	457	467	468	+1	+11	+2.4%	+17	+3.7%	516
Consultants	19	16	19	20	+1	+4	+23.8%	+1	+6.2%	20
Registrars	10	10	11	11	+0	+1	+6.9%	+1	+7.7%	11
SHO/ Interns	14	16	15	15	+0	-1	-4.6%	+1	+8.9%	16
Medical & Dental	43	42	45	46	+1	+4	+9.0%	+3	+7.4%	47
Nurse/ Midwife Manager	33	34	35	38	+2	+3	+9.7%	+5	+14.8%	41
Nurse/ Midwife Specialist & AN/MP	9	8	13	13	+1	+6	+72.8%	+4	+52.1%	14
Staff Nurse/ Staff Midwife	119	113	111	109	-2	-4	-3.6%	-10	-8.5%	116
Nursing/ Midwifery other	2	1				-1	-100.0%	-2	-100.0%	
Nursing & Midwifery	162	156	159	159	+0	+4	+2.4%	-3	-1.7%	171
Therapy Professions	31	35	32	32	-0	-2	-6.6%	+1	+3.6%	41
Health Science/ Diagnostics	18	21	24	24	+0	+3	+15.8%	+6	+31.4%	27
Social Workers	5	6	8	7	-1	+1	+12.7%	+2	+31.8%	9
Psychologists	2	2	3	3	-0	+1	+73.2%	+1	+57.8%	4
Pharmacy	5	5	6	6	+0	+1	+17.5%	+1	+23.4%	8
Health & Social Care Professionals	62	68	73	72	-1	+4	+5.7%	+11	+17.4%	89
Management (VIII & above)	1	2	3	3	-0	+1	+25.0%	+2	+150.0%	3
Administrative/ Supervisory (V to VII)	14	13	16	16	+0	+3	+26.4%	+2	+15.9%	16
Clerical (III & IV)	54	58	57	58	+1	-0	-0.4%	+4	+7.0%	64
Management & Administrative	69	73	76	76	+0	+4	+4.9%	+7	+10.9%	83
Support	57	60	57	54	-3	-6	-9.8%	-2	-4.1%	63
Maintenance/ Technical	1	1	1	1	0		0.0			1
General Support	58	61	58	55	-3	-6	-9.6%	-2	-4.0%	64
Health Care Assistants	59	54	53	56	+3	+2	+3.2%	-3	-4.7%	59
Care, other		3	3	3	+0	+0	+11.5%	+3	-100.0%	3
Patient & Client Care	59	57	56	59	+3	+2	+3.6%	+0	+0.4%	62



St Luke's General Kilkenny

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	1,119	1,185	1,247	1,261	+14	+77	+6.5%	+143	+12.7%	1,431
Consultants	39	41	41	42	+1	+1	+3.2%	+3	+7.6%	43
Registrars	57	64	60	61	+2	-3	-4.6%	+5	+8.8%	62
SHO/ Interns	58	54	68	71	+3	+17	+31.9%	+12	+21.3%	73
Medical/ Dental, other	7	7	8	8	0	+1	+14.8%	+1	+14.9%	9
Medical & Dental	161	166	176	182	+6	+16	+9.9%	+21	+13.3%	187
Nurse/ Midwife Manager	85	84	91	92	+1	+7	+8.4%	+7	+8.3%	105
Nurse/ Midwife Specialist & AN/MP	20	24	33	32	-1	+7	+29.0%	+11	+54.5%	36
Staff Nurse/ Staff Midwife	304	318	341	345	+4	+27	+8.4%	+41	+13.4%	415
Nursing/ Midwifery Student		1	3	2	-1	+1	+100.0%	+2	-100.0%	8
Nursing/ Midwifery other	1	1	2	2	+0	+1	+112.2%	+1	+103.2%	2
Nursing & Midwifery	410	429	469	472	+3	+43	+10.0%	+62	+15.1%	566
Therapy Professions	35	43	35	35	-0	-8	-18.0%	+1	+2.1%	42
Health Science/ Diagnostics	49	51	58	62	+4	+11	+21.0%	+13	+27.0%	70
Social Workers			1	1	0	+1	-100.0%	+1	-100.0%	1
Pharmacy	18	18	21	22	+1	+4	+20.3%	+3	+18.7%	25
Health & Social Care Professionals	102	113	115	120	+5	+7	+6.6%	+18	+17.8%	138
Management (VIII & above)	3	6	7	7	0	+1	+17.4%	+4	+133.3%	7
Administrative/ Supervisory (V to VII)	14	20	32	33	+1	+13	+66.4%	+18	+128.6%	34
Clerical (III & IV)	136	133	123	120	-3	-13	-9.6%	-16	-11.8%	133
Management & Administrative	154	159	162	160	-2	+1	+0.8%	+6	+4.1%	174
Support	202	170	163	165	+1	-6	-3.5%	-37	-18.4%	188
Maintenance/ Technical	13	15	15	15	-0	-0	-2.2%	+2	+11.9%	15
General Support	215	186	178	179	+1	-6	-3.4%	-36	-16.5%	203
Health Care Assistants	75	131	143	145	+2	+15	+11.4%	+70	+93.9%	160
Care, other	2	2	2	2	0		0.0			3
Patient & Client Care	77	133	146	148	+2	+15	+11.2%	+70	+91.0%	163



St. Vincent's University

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	2,838	3,087	3,244	3,246	+2	+159	+5.2%	+408	+14.4%	3,443
Consultants	145	154	179	182	+3	+28	+18.2%	+37	+25.9%	202
Registrars	165	167	200	203	+2	+35	+21.2%	+38	+23.1%	209
SHO/ Interns	126	179	161	148	-13	-32	-17.6%	+21	+16.8%	151
Medical/ Dental, other	1	1	3	2	-1	+1	+99.0%	+1	+54.3%	4
Medical & Dental	437	501	543	534	-9	+33	+6.6%	+97	+22.3%	566
Nurse/ Midwife Manager	183	233	263	261	-2	+28	+12.2%	+78	+42.5%	277
Nurse/ Midwife Specialist & AN/MP	87	92	96	96	-0	+3	+3.8%	+8	+9.7%	104
Staff Nurse/ Staff Midwife	724	720	819	820	+1	+100	+13.9%	+96	+13.2%	861
Pre-registration Nurse/ Midwife Intern	17	9	6	9	+3			-9	-50.7%	17
Pre-registration Nurse Intern (COVID-19)		24				-24	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration		33				-33	-100.0%		-100.0%	
Nursing/ Midwifery Student	17	66	6	9	+3	-57	-87.1%	-9	-50.7%	17
Nursing/ Midwifery other	14	9	5	5	0	-4	-47.9%	-10	-68.1%	6
Nursing & Midwifery	1,026	1,119	1,188	1,190	+2	+71	+6.3%	+164	+15.9%	1,265
Therapy Professions	104	115	103	102	-2	-14	-11.8%	-3	-2.5%	109
Health Science/ Diagnostics	212	223	236	237	+0	+14	+6.2%	+25	+11.6%	262
Social Workers	19	21	23	23	+1	+2	+10.9%	+4	+23.2%	25
Psychologists	10	10	14	14	+0	+4	+46.4%	+4	+33.7%	15
Pharmacy	58	59	57	59	+2	-0	-0.2%	+1	+1.4%	61
H&SC, Other	0	0	0	0	0	+0	+5.7%	+0	+5.7%	1
Health & Social Care Professionals	404	428	434	435	+1	+7	+1.6%	+31	+7.6%	473
Management (VIII & above)	19	21	31	34	+3	+13	+62.6%	+16	+82.9%	35
Administrative/ Supervisory (V to VII)	148	184	193	198	+4	+13	+7.1%	+50	+33.4%	202
Clerical (III & IV)	288	269	282	289	+7	+20	+7.5%	+1	+0.3%	316
Management & Administrative	455	474	506	521	+15	+47	+9.8%	+66	+14.5%	553
Support	292	317	308	311	+3	-6	-2.0%	+18	+6.3%	318
Maintenance/ Technical	35	35	40	40	+0	+5	+14.3%	+5	+14.3%	40
General Support	327	352	348	351	+3	-1	-0.4%	+23	+7.1%	358
Health Care Assistants	181	202	218	209	-9	+7	+3.3%	+28	+15.6%	219
Care, other	8	10	8	7	-1	-3	-31.8%	-1	-15.8%	9
Patient & Client Care	189	212	226	216	-10	+3	+1.6%	+27	+14.2%	228



Wexford General

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	1,024	1,055	1,161	1,169	+7	+114	+10.8%	+144	+14.1%	1,302
Consultants	34	37	37	37	-0	-1	-1.4%	+3	+9.5%	39
Registrars	53	50	49	51	+2	+0	+0.7%	-2	-3.7%	51
SHO/ Interns	61	60	75	73	-2	+13	+22.1%	+12	+19.5%	83
Medical/ Dental, other	5	6	8	8	+0	+2	+31.4%	+3	+56.6%	9
Medical & Dental	152	154	169	168	-1	+15	+9.7%	+16	+10.6%	182
Nurse/ Midwife Manager	85	83	98	100	+3	+17	+21.0%	+15	+18.0%	110
Nurse/ Midwife Specialist & AN/MP	20	24	29	30	+1	+6	+24.4%	+11	+55.6%	35
Staff Nurse/ Staff Midwife	290	300	336	337	+1	+37	+12.4%	+48	+16.5%	388
Pre-registration Nurse/ Midwife Intern		2				-2	-100.0%		-100.0%	
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	1		3	3	-0	+3	-100.0%	+2	+215.0%	6
Nursing/ Midwifery Student	1	3	3	3	-0	+0	+11.7%	+2	+215.0%	6
Nursing & Midwifery	395	410	467	471	+4	+61	+14.9%	+76	+19.2%	539
Therapy Professions	25	29	29	29	+1	+1	+3.1%	+5	+18.1%	33
Health Science/ Diagnostics	37	37	42	43	+1	+7	+18.3%	+6	+16.9%	47
Social Workers	1	1	1	1	0		0.0			1
Pharmacy	11	13	16	15	-1	+2	+16.6%	+4	+36.8%	17
Health & Social Care Professionals	74	79	87	89	+1	+10	+12.3%	+15	+20.0%	98
Management (VIII & above)	2	4	4	5	+1	+1	+12.5%	+3	+125.0%	5
Administrative/ Supervisory (V to VII)	15	22	35	34	-1	+12	+54.3%	+19	+132.3%	35
Clerical (III & IV)	116	116	107	108	+1	-8	-7.0%	-8	-7.1%	116
Management & Administrative	132	142	146	146	+0	+4	+3.0%	+14	+10.3%	156
Support	206	174	180	183	+3	+10	+5.6%	-23	-11.1%	208
Maintenance/ Technical	6	5	8	8	-1	+2	+41.9%	+2	+33.8%	8
General Support	212	179	189	191	+3	+12	+6.7%	-21	-9.9%	216
Health Care Assistants	57	90	103	102	-1	+13	+14.1%	+45	+80.0%	110
Care, other	2	2	1	1	0	-1	-50.0%	-1	-50.0%	1
Patient & Client Care	59	92	104	103	-1	+12	+12.7%	+44	+75.6%	111

Hospital Group HQ

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	30	34	70	74	+4	+40	+120.5%	+44	+148.2%	86
Nurse/ Midwife Manager	3	3	7	6	-1	+3	+111.7%	+3	+111.7%	8
Staff Nurse/ Staff Midwife		1				-1	-100.0%		-100.0%	
Nursing & Midwifery	3	4	7	6	-1	+2	+58.7%	+3	+111.7%	8
Health Science/ Diagnostics	1	1	1	1	+0		0.0			1
Pharmacy			2		-2		-100.0%		-100.0%	
H&SC, Other			6	6	-0	+6	-100.0%	+6	-100.0%	14
Health & Social Care Professionals	1	1	9	7	-2	+6	+598.0%	+6	+598.0%	15
Management (VIII & above)	6	10	23	25	+3	+15	+154.4%	+20	+341.0%	26
Administrative/ Supervisory (V to VII)	17	17	29	33	+4	+17	+99.6%	+16	+99.3%	34
Clerical (III & IV)	2	2	2	2	+0	+0	+9.0%	-0	-11.7%	3
Management & Administrative	25	29	54	61	+6	+32	+112.4%	+36	+144.3%	63
Maintenance/ Technical	1						-100.0%	-1	-100.0%	
General Support	1						-100.0%	-1	-100.0%	

IEHG Bank

Oct 2022	WTE	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. Oct 2022
Overall		8	19	21	+2	+13	+153.2%	+21	-100.0%	28
Staff Nurse/ Staff Midwife		8	18	21	+2	+13	+161.4%	+21	-100.0%	27
Nursing & Midwifery		8	18	21	+2	+13	+161.4%	+21	-100.0%	27
Health Care Assistants		0	0	0	+0		0.0	+0	-100.0%	1
Patient & Client Care		0	0	0	+0			+0	-100.0%	1



National Rehabilitation

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	457	555	624	635	+11	+80	+14.5%	+178	+38.8%	712
Consultants	12	12	12	12	+0	-0	-1.2%	-0	-1.2%	15
Registrars	4	8	8	8	0		0.0	+4	+100.0%	8
SHO/ Interns	6	7	11	11	+1	+4	+57.1%	+5	+83.3%	11
Medical & Dental	22	27	30	31	+1	+4	+14.1%	+9	+39.7%	34
Nurse/ Midwife Manager	33	35	47	50	+3	+15	+42.3%	+18	+53.7%	52
Clinical Nurse/ Midwife Specialist	3	3	2	1	-1	-2	-62.7%	-2	-62.5%	1
Nurse/ Midwife Specialist & AN/MP	3	3	2	1	-1	-2	-62.7%	-2	-62.5%	1
Staff Nurse/ Staff Midwife	91	115	130	126	-4	+11	+9.4%	+35	+38.5%	132
Nursing/ Midwifery other	1						-100.0%	-1	-100.0%	
Nursing & Midwifery	127	153	179	177	-2	+24	+15.7%	+50	+39.2%	185
Therapy Professions	92	108	115	119	+4	+11	+10.2%	+26	+28.6%	140
Health Science/ Diagnostics	4	6	7	7	+0	+0	+7.3%	+2	+52.1%	8
Social Workers	12	17	21	20	-1	+3	+16.4%	+8	+69.0%	23
Psychologists	11	14	17	17	0	+3	+18.5%	+6	+55.8%	19
Pharmacy	6	9	10	11	+1	+2	+21.9%	+4	+70.0%	12
H&SC, Other	1	1	2	3	+1	+2	+460.8%	+2	+376.7%	3
Social Care	1	1	1	1	0		0.0			2
Health & Social Care Professionals	127	155	172	177	+5	+21	+13.6%	+50	+38.9%	207
Management (VIII & above)	3	5	7	7	0	+2	+40.0%	+4	+133.3%	7
Administrative/ Supervisory (V to VII)	28	32	34	36	+2	+5	+14.7%	+8	+29.6%	37
Clerical (III & IV)	38	45	45	44	-1	-1	-2.2%	+6	+15.5%	52
Management & Administrative	69	82	86	88	+1	+6	+6.9%	+18	+26.3%	96
Support	29	39	45	47	+2	+7	+18.9%	+17	+59.8%	67
Maintenance/ Technical	8	11	12	12	0	+1	+9.1%	+4	+50.0%	12
General Support	37	50	57	59	+2	+8	+16.7%	+21	+57.7%	79
Health Care Assistants	71	84	97	100	+4	+17	+19.7%	+30	+41.8%	107
Care, other	3	3	3	3	-0	+1	+22.4%	+0	+2.0%	4
Patient & Client Care	74	86	100	103	+4	+17	+19.7%	+30	+40.2%	111

Ireland East Hospital Group Employment by Grade Group & Staff Category: October 2022

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	12,502	13,478	14,458	14,537	+79	+1,059	+7.9%	+2,035	+16.3%	16,028
Consultant Anaesthesia	85	88	92	93	+2	+5	+5.8%	+9	+10.4%	+102
Consultant Emergency Medicine	19	24	27	27	-0	+3	+12.5%	+8	+40.5%	+29
Consultant Intensive Care Medicine	2	2	6	6		+4	+175.0%	+4	+175.0%	+6
Consultant Medicine	185	210	233	232	-1	+21	+10.2%	+47	+25.2%	+267
Consultant Obstetrics & Gynaecology	35	34	37	38	+1	+4	+10.9%	+3	+9.2%	+43
Consultant Paediatrics	22	24	27	27	+0	+3	+12.1%	+5	+23.1%	+31
Consultant Pathology	39	42	44	45	+2	+3	+7.6%	+6	+15.1%	+53
Consultant Psychiatry	4	4	7	7	+0	+2	+57.0%	+2	+57.0%	+9
Consultant Radiology	52	55	61	62	+1	+7	+12.2%	+10	+18.9%	+67
Consultant Surgery	108	115	127	130	+2	+15	+12.8%	+22	+20.1%	+153
Consultant, Other				1	+1	+1	-100.0%	+1	-100.0%	+2
Consultants	551	599	660	666	+7	+68	+11.3%	+116	+21.0%	+762
Registrar	343	373	375	380	+5	+7	+1.8%	+37	+10.9%	+391
Senior Registrar	28	35	35	36	+1	+1	+3.8%	+8	+28.8%	+36
Specialist Registrar	252	258	326	325	-1	+68	+26.2%	+74	+29.2%	+333
Registrars	623	666	737	742	+5	+76	+11.4%	+119	+19.1%	+760
Interns	147	201	173	161	-12	-40	-19.9%	+14	+9.4%	+169
Senior House Officer	429	475	527	529	+1	+54	+11.3%	+100	+23.3%	+551
SHO/ Interns	576	676	701	690	-11	+14	+2.0%	+114	+19.8%	+720
Dentists	1	1	0	0		-1	-65.0%	-1	-65.0%	+1
Other Medical	25	27	34	33	-1	+6	+22.5%	+8	+33.0%	+45
Medical/ Dental, other	26	28	34	33	-1	+5	+19.3%	+7	+29.1%	+46
Medical & Dental	1,775	1,968	2,131	2,131	-0	+162	+8.2%	+0	+20.1%	+2,288
Clinical Nurse/ Midwife Manager	855	944	1,086	1,087	+2	+143	+15.2%	+232	+27.2%	+1,181
Director Nursing/Midwifery, Assistant	92	94	106	107	+2	+14	+14.4%	+16	+17.1%	+118
Director of Nursing/Midwifery	16	16	18	18	-0	+2	+12.3%	+2	+12.1%	+18
Nurse/ Midwife Manager	963	1,054	1,209	1,213	+4	+159	+15.1%	+250	+26.0%	+1,317
Advanced Nurse/ Midwife Practitioner	73	89	118	126	+8	+37	+41.9%	+54	+74.0%	+132
Clinical Nurse/ Midwife Specialist	237	251	273	265	-8	+14	+5.4%	+28	+11.6%	+301
Nurse/ Midwife Specialist & AN/MP	310	340	391	391	-1	+51	+15.0%	+81	+26.2%	+433
Nursing Bank	2	3				-3	-100.0%	-2	-100.0%	
Staff Midwives	288	282	229	240	+11	-42	-14.9%	-48	-16.7%	+281
Staff Nurses [General/ Children's]	3,035	3,164	3,417	3,429	+11	+265	+8.4%	+394	+13.0%	+3,769
Staff Nurse [Psychiatric]	4	3	5	5		+2	+66.7%	+1	+34.0%	+5
Staff Nurse/ Staff Midwife	3,328	3,452	3,651	3,674	+23	+222	+6.4%	+345	+10.4%	+4,055
Pre-registration Nurse/ Midwife Intern	25	10	22	23	+1	+13	+126.7%	-2	-7.3%	+50
Pre-registration Nurse Intern (COVID-19)		47				-47	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	21	17	17	17			0.0	-4	-19.0%	+17

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	12,502	13,478	14,458	14,537	+79	+1,059	+7.9%	+2,035	+16.3%	16,028
Nursing/ Midwifery awaiting registration	11	34	51	48	-4	+14	+39.8%	+37	+341.4%	+56
Nursing/ Midwifery Student	57	109	90	88	-2	-21	-18.9%	+31	+54.3%	+123
Nursing Education/Clinical	63	59	47	47	-0	-12	-20.1%	-16	-25.0%	+56
Other Nursing/ Midwifery	14	14				-14	-100.0%	-14	-100.0%	
Nursing/ Midwifery other	77	73	47	47	-0	-26	-35.1%	-29	-38.4%	+56
Nursing & Midwifery	4,735	5,027	5,389	5,413	+24	+386	+7.7%	+0	+14.3%	+5,984
Dietitians	81	99	104	101	-2	+3	+2.8%	+21	+25.5%	+111
Occupational Therapists	110	125	150	153	+3	+29	+22.9%	+43	+39.2%	+167
Orthoptists	2	3	3	3	+0	+0	+8.2%	+0	+21.0%	+6
Physiotherapists	263	287	262	271	+9	-16	-5.6%	+8	+3.0%	+308
Podiatrists & Chiropodists	10	11	10	10		-1	-6.2%	+0	+1.2%	+12
Speech & Language Therapists	48	62	63	62	-0	+1	+0.9%	+14	+28.9%	+75
Therapy Professions	514	585	591	600	+9	+15	+2.6%	+86	+16.8%	+679
Audiology	4	4	5	5		+2	+44.8%	+2	+46.1%	+6
Biochemists	27	29	25	24	-1	-5	-16.8%	-3	-10.2%	+26
Cardiac Physiologists	51	53	63	62	-1	+8	+15.9%	+11	+21.6%	+66
Clinical Engineering	22	24	27	27	+0	+3	+11.5%	+5	+20.7%	+27
Gastrointestinal Physiologists	1	1	1	1			0.0		0.0	+1
Medical Science	305	324	334	333	-1	+9	+2.8%	+28	+9.2%	+354
Neuro-Physiologists	5	11	10	10	+0	-1	-8.6%	+5	+101.0%	+11
Perfusionists	4	5	5	5		-0	-3.8%	+1	+12.5%	+6
Phlebotomists	38	43	46	47	+1	+5	+11.2%	+10	+26.1%	+65
Physicists	15	15	17	18	+1	+4	+25.9%	+3	+19.2%	+22
Radiographers	245	265	306	308	+3	+43	+16.3%	+64	+26.0%	+331
Respiratory Physiologists	17	19	13	14	+1	-5	-28.5%	-3	-18.5%	+16
Vascular Physiologists	6	6	9	9	+0	+3	+49.7%	+3	+49.7%	+9
Health Science/ Diagnostics	738	797	859	862	+4	+65	+8.2%	+124	+16.8%	+940
Social Workers	82	91	107	106	-1	+15	+16.0%	+24	+29.0%	+115
Psychologists	33	36	49	49	-0	+13	+35.7%	+16	+49.9%	+56
Pharmacists	125	129	136	133	-2	+5	+3.6%	+8	+6.6%	+144
Pharmacy Technicians	69	73	79	84	+5	+11	+15.5%	+14	+20.9%	+93
Pharmacy	194	201	214	217	+3	+16	+7.9%	+23	+11.7%	+237
Counsellor Therapists	2	2	1	1	-0	-1	-49.6%	-1	-49.6%	+2
HSCP Trainees/ Students	8	6	14	15	+1	+9	+140.5%	+8	+97.2%	+17
Other Health & Social Care	17	19	18	18	-0	-1	-4.2%	+2	+10.6%	+21
Vaccinators			6	6	-0	+6	-100.0%	+6	-100.0%	+14
H&SC, Other	27	28	40	41	+1	+13	+46.6%	+14	+53.0%	+54
Social Care	1	1	1	1			0.0		0.0	+2
Health & Social Care Professionals	1,589	1,739	1,861	1,876	+15	+137	+7.9%	+0	+18.1%	+2,083
Executive Management	16	22	27	28	+1	+5	+24.2%	+11	+70.1%	+29

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	12,502	13,478	14,458	14,537	+79	+1,059	+7.9%	+2,035	+16.3%	16,028
Senior Management (VIII & GM)	70	84	125	130	+4	+46	+55.1%	+60	+85.2%	+132
Management (VIII & above)	86	106	152	157	+6	+51	+48.6%	+71	+82.4%	+161
Administrative/ Supervisory (V to VII)	544	630	741	754	+14	+124	+19.6%	+210	+38.6%	+797
Clerical (III & IV)	1,252	1,269	1,335	1,339	+4	+70	+5.5%	+87	+6.9%	+1,517
Management & Administrative	1,882	2,005	2,227	2,250	+23	+245	+12.2%	+0	+19.5%	+2,475
Catering	112	120	116	113	-3	-6	-5.3%	+2	+1.7%	+123
Household Services	680	705	712	720	+9	+16	+2.2%	+41	+6.0%	+838
Other Labs & Associated	72	82	104	106	+3	+24	+29.0%	+34	+46.9%	+111
Other Support	158	173	160	155	-5	-18	-10.2%	-3	-2.0%	+167
Portering	331	272	280	283	+3	+11	+4.0%	-48	-14.4%	+310
Support	1,352	1,352	1,371	1,378	+7	+27	+2.0%	+26	+1.9%	+1,549
Maintenance	107	119	119	121	+3	+3	+2.2%	+14	+12.8%	+122
Technical Services	13	11	13	14	+1	+3	+27.3%	+1	+7.9%	+14
Maintenance/ Technical	120	130	132	135	+4	+6	+4.3%	+15	+12.3%	+136
General Support	1,473	1,481	1,503	1,513	+10	+32	+2.2%	+0	+2.8%	+1,685
Attendant/ Aide	198	286	302	315	+13	+29	+10.0%	+117	+58.7%	+346
Health & Social Care Assistants	40	55	67	66	-1	+10	+18.2%	+25	+63.4%	+72
Health Care Assistant/ Care Assistant	782	880	944	940	-4	+59	+6.8%	+157	+20.1%	+1,053
HCA (Student Nurse/Midwife COVID-19)		4				-4	-100.0%		-100.0%	
Health Care Assistants	1,021	1,226	1,312	1,320	+8	+95	+7.7%	+299	+29.3%	+1,471
Health Promotion		2	3	3		+1	+50.5%	+3	-100.0%	+4
Other Care Grades	4	5	10	10	+0	+5	+113.2%	+6	+150.0%	+10
Pastoral Care	23	24	20	20	-1	-4	-18.1%	-3	-14.3%	+26
Workshop Services	1	1	1	1		+1	+112.0%	+0	+6.0%	+2
Care, other	28	31	34	34	-1	+2	+7.8%	+6	+19.6%	+42
Patient & Client Care	1,049	1,257	1,346	1,354	+7	+97	+7.7%	+0	+29.1%	+1,513

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Oct 2022

Ireland East Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	14,537	16,028	1.10	25.3%	74.7%	1.05	1.12	84.7%	76.4%	87.5%	78.4%	21.6%	90.4%	74.4%
Consultant Anaesthesia	93	102	1.09	65.7%	34.3%	1.10	1.08	85.3%	85.3%	77.1%	93.1%	6.9%	94.0%	91.4%
Consultant Emergency Medicine	27	29	1.07	82.8%	17.2%	1.08	1.05	62.1%	62.1%	20.0%	82.8%	17.2%	83.3%	80.0%
Consultant Intensive Care Medicine	6	6	1.09	50.0%	50.0%	1.00	1.20	100.0%	100.0%	100.0%	83.3%	16.7%	100.0%	66.7%
Consultant Medicine	232	267	1.15	62.9%	37.1%	1.13	1.19	78.3%	78.3%	78.8%	76.0%	24.0%	79.8%	69.7%
Consultant Obstetrics & Gynaecology	38	43	1.14	53.5%	46.5%	1.07	1.24	81.4%	81.4%	75.0%	81.4%	18.6%	95.7%	65.0%
Consultant Paediatrics	27	31	1.15	54.8%	45.2%	1.10	1.22	77.4%	77.4%	71.4%	74.2%	25.8%	88.2%	57.1%
Consultant Pathology	45	53	1.18	43.4%	56.6%	1.16	1.19	84.9%	84.9%	86.7%	79.2%	20.8%	82.6%	76.7%
Consultant Psychiatry	7	9	1.32	44.4%	55.6%	1.15	1.49	44.4%	44.4%	40.0%	44.4%	55.6%	75.0%	20.0%
Consultant Radiology	62	67	1.08	62.7%	37.3%	1.04	1.18	83.6%	83.6%	80.0%	88.1%	11.9%	95.2%	76.0%
Consultant Surgery	130	153	1.18	74.5%	25.5%	1.19	1.16	79.7%	79.7%	74.4%	69.9%	30.1%	70.2%	69.2%
Consultant, Other	1	2	2.22	100.0%		2.22		100.0%	100.0%		0.0%	100.0%	0.0%	
Consultants	666	762	1.14	63.9%	36.1%	1.13	1.18	79.8%	81.5%	76.7%	78.3%	21.7%	81.9%	72.0%
Registrar	380	391	1.03	58.6%	41.4%	1.02	1.04	24.3%	24.3%	29.6%	97.2%	2.8%	98.7%	95.1%
Senior Registrar	36	36	1.00	61.1%	38.9%	1.00	1.00	44.4%	44.4%	42.9%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	325	333	1.02	47.1%	52.9%	1.01	1.04	35.4%	35.4%	34.1%	94.9%	5.1%	98.7%	91.5%
Registrars	742	760	1.02	53.7%	46.3%	1.01	1.04	30.1%	28.2%	32.4%	96.3%	3.7%	98.8%	93.5%
Interns	161	169	1.05	36.1%	63.9%	1.03	1.06	30.8%	30.8%	27.8%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	529	551	1.04	48.1%	51.9%	1.02	1.06	23.2%	23.2%	23.1%	97.5%	2.5%	98.9%	96.2%
SHO/ Interns	690	720	1.04	45.3%	54.7%	1.02	1.06	25.0%	25.8%	24.4%	98.1%	1.9%	99.1%	97.2%
Dentists	0	1	2.86	100.0%		2.86		0.0%	0.0%		0.0%	100.0%	0.0%	
Other Medical	33	45	1.38	46.7%	53.3%	1.12	1.72	68.9%	68.9%	75.0%	53.3%	46.7%	81.0%	29.2%
Medical/ Dental, other	33	46	1.39	47.8%	52.2%	1.15	1.72	67.4%	59.1%	75.0%	52.2%	47.8%	77.3%	29.2%

Medical & Dental	2,131	2,288	1.07	54.3%	45.7%	1.06	1.09	45.8%	49.0%	42.0%	90.0%	10.0%	91.9%	87.8%
Clinical Nurse/ Midwife Manager	1,087	1,181	1.09	6.7%	93.3%	1.01	1.09	96.5%	96.5%	96.5%	76.3%	23.7%	98.7%	74.7%
Director Nursing/Midwifery, Assistant	107	118	1.10	9.3%	90.7%	1.00	1.11	92.4%	92.4%	92.5%	81.4%	18.6%	100.0%	79.4%
Director of Nursing/Midwifery	18	18	1.01	5.6%	94.4%	1.00	1.01	100.0%	100.0%	100.0%	94.4%	5.6%	100.0%	94.1%
Nurse/ Midwife Manager	1,213	1,317	1.09	6.9%	93.1%	1.01	1.09	96.2%	96.7%	96.2%	77.0%	23.0%	98.9%	75.4%
Advanced Nurse/ Midwife Practitioner	126	132	1.04	12.1%	87.9%	1.00	1.05	100.0%	100.0%	100.0%	92.4%	7.6%	100.0%	91.4%
Clinical Nurse/ Midwife Specialist	265	301	1.14	2.7%	97.3%	1.01	1.14	98.0%	98.0%	98.0%	69.8%	30.2%	100.0%	68.9%
Nurse/ Midwife Specialist & AN/MP	391	433	1.11	5.5%	94.5%	1.00	1.11	98.6%	100.0%	98.5%	76.7%	23.3%	100.0%	75.3%
Staff Midwives	240	281	1.17	0.4%	99.6%	1.00	1.17	99.6%	99.6%	99.6%	59.4%	40.6%	100.0%	59.3%
Staff Nurses [General/ Children's]	3,429	3,769	1.10	10.6%	89.4%	1.04	1.11	95.8%	95.8%	95.9%	76.9%	23.1%	92.0%	75.1%
Staff Nurse [Psychiatric]	5	5	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Staff Nurse/ Staff Midwife	3,674	4,055	1.10	9.9%	90.1%	1.04	1.11	96.1%	95.3%	96.2%	75.7%	24.3%	92.0%	73.9%
Pre-registration Nurse/ Midwife Intern	23	50	2.14	8.0%	92.0%	2.00	2.15	42.0%	42.0%	41.3%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	17	17	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	48	56	1.18	7.1%	92.9%	1.17	1.18	71.4%	71.4%	73.1%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery Student	88	123	1.40	6.5%	93.5%	1.48	1.39	49.6%	50.0%	49.6%	100.0%	0.0%	100.0%	100.0%
Nursing Education/Clinical	47	56	1.19	5.4%	94.6%	1.00	1.20	100.0%	100.0%	100.0%	62.5%	37.5%	100.0%	60.4%
Nursing/ Midwifery other	47	56	1.19	5.4%	94.6%	1.00	1.20	100.0%	100.0%	100.0%	62.5%	37.5%	100.0%	60.4%
Nursing & Midwifery	5,413	5,984	1.11	8.8%	91.2%	1.04	1.11	95.4%	95.1%	95.4%	76.4%	23.6%	93.7%	74.8%
Dietitians	101	111	1.10	2.7%	97.3%	1.01	1.10	88.3%	88.3%	88.0%	82.9%	17.1%	100.0%	82.4%
Occupational Therapists	153	167	1.09	9.0%	91.0%	1.07	1.09	82.6%	82.6%	82.9%	83.8%	16.2%	86.7%	83.6%
Orthoptists	3	6	2.17		100.0%		2.17	83.3%	83.3%	83.3%	16.7%	83.3%		16.7%
Physiotherapists	271	308	1.14	18.8%	81.2%	1.09	1.15	82.1%	82.1%	84.8%	76.6%	23.4%	91.4%	73.2%
Podiatrists & Chiropractists	10	12	1.18	25.0%	75.0%	1.28	1.15	66.7%	66.7%	66.7%	75.0%	25.0%	66.7%	77.8%
Speech & Language Therapists	62	75	1.20	4.0%	96.0%	1.00	1.21	88.0%	88.0%	87.5%	70.7%	29.3%	100.0%	69.4%
Therapy Professions	600	679	1.13	12.1%	87.9%	1.09	1.14	83.7%	74.4%	84.9%	78.2%	21.8%	90.2%	76.5%
Audiology	5	6	1.15	33.3%	66.7%	1.67	1.00	100.0%	100.0%	100.0%	83.3%	16.7%	50.0%	100.0%
Biochemists	24	26	1.07	30.8%	69.2%	1.00	1.11	96.2%	96.2%	100.0%	84.6%	15.4%	100.0%	77.8%

Cardiac Physiologists	62	66	1.07	19.7%	80.3%	1.02	1.09	98.5%	98.5%	98.1%	75.8%	24.2%	92.3%	71.7%
Clinical Engineering	27	27	1.02	77.8%	22.2%	1.02	1.00	100.0%	100.0%	100.0%	92.6%	7.4%	90.5%	100.0%
Gastrointestinal Physiologists	1	1	2.00		100.0%		2.00	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Medical Science	333	354	1.06	23.4%	76.6%	1.01	1.08	94.4%	94.4%	94.1%	84.2%	15.8%	95.2%	80.8%
Neuro-Physiologists	10	11	1.09	18.2%	81.8%	1.00	1.12	72.7%	72.7%	66.7%	90.9%	9.1%	100.0%	88.9%
Perfusionists	5	6	1.33	50.0%	50.0%	1.50	1.20	66.7%	66.7%	100.0%	50.0%	50.0%	33.3%	66.7%
Phlebotomists	47	65	1.37	26.2%	73.8%	1.32	1.39	86.2%	86.2%	95.8%	30.8%	69.2%	23.5%	33.3%
Physicists	18	22	1.20	31.8%	68.2%	1.00	1.32	90.9%	90.9%	93.3%	68.2%	31.8%	100.0%	53.3%
Radiographers	308	331	1.07	18.1%	81.9%	1.02	1.09	96.1%	96.1%	95.6%	86.1%	13.9%	96.7%	83.8%
Respiratory Physiologists	14	16	1.18	6.3%	93.8%	1.00	1.19	81.3%	81.3%	80.0%	68.8%	31.3%	100.0%	66.7%
Vascular Physiologists	9	9	1.00	22.2%	77.8%	1.01	1.00	77.8%	77.8%	85.7%	77.8%	22.2%	50.0%	85.7%
Health Science/ Diagnostics	862	940	1.09	23.3%	76.7%	1.04	1.11	94.0%	92.2%	94.6%	79.9%	20.1%	88.1%	77.4%
Social Workers	106	115	1.09	13.0%	87.0%	1.13	1.08	89.6%	86.7%	90.0%	83.5%	16.5%	80.0%	84.0%
Psychologists	49	56	1.14	5.4%	94.6%	1.23	1.14	71.4%	100.0%	69.8%	58.9%	41.1%	33.3%	60.4%
Pharmacists	133	144	1.08	12.5%	87.5%	1.00	1.09	92.4%	92.4%	92.1%	84.0%	16.0%	100.0%	81.7%
Pharmacy Technicians	84	93	1.11	3.2%	96.8%	1.00	1.11	83.9%	83.9%	83.3%	73.1%	26.9%	100.0%	72.2%
Pharmacy	217	237	1.09	8.9%	91.1%	1.00	1.10	89.0%	95.2%	88.4%	79.7%	20.3%	100.0%	77.8%
Counsellor Therapists	1	2	1.71		100.0%		1.71	50.0%	50.0%	50.0%	0.0%	100.0%		0.0%
HSCP Trainees/ Students	15	17	1.11	23.5%	76.5%	1.28	1.07	0.0%	0.0%	0.0%	76.5%	23.5%	75.0%	76.9%
Other Health & Social Care	18	21	1.15	42.9%	57.1%	1.06	1.22	81.0%	81.0%	66.7%	57.1%	42.9%	77.8%	41.7%
Vaccinators	6	14	2.34	21.4%	78.6%	1.44	2.82	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	0.0%
H&SC, Other	41	54	1.32	29.6%	70.4%	1.17	1.40	59.3%	75.0%	52.6%	46.3%	53.7%	62.5%	39.5%
Social Care	1	2	2.00	100.0%		2.00		100.0%	100.0%		0.0%	100.0%	0.0%	
Health & Social Care	1,876	2,083	1.11	17.2%	82.8%	1.06	1.12	88.3%	87.4%	88.5%	78.0%	22.0%	86.9%	76.2%
Executive Management	28	29	1.05	37.9%	62.1%	1.04	1.06	96.6%	96.6%	94.4%	96.6%	3.4%	90.9%	100.0%
Senior Management (VIII & GM)	130	132	1.02	31.8%	68.2%	1.01	1.02	95.5%	95.5%	96.7%	96.2%	3.8%	97.6%	95.6%
Management (VIII & above)	157	161	1.02	32.9%	67.1%	1.02	1.03	95.7%	94.3%	96.3%	96.3%	3.7%	96.2%	96.3%
Administrative/ Supervisory (V to VII)	754	797	1.06	24.5%	75.5%	1.01	1.07	93.9%	94.9%	93.5%	84.4%	15.6%	97.9%	80.1%
Clerical (III & IV)	1,339	1,517	1.13	17.7%	82.3%	1.03	1.16	90.4%	87.3%	91.1%	72.1%	27.9%	94.8%	67.2%

Management & Administrative	2,250	2,475	1.10	20.8%	79.2%	1.02	1.12	91.9%	90.9%	92.1%	77.6%	22.4%	96.1%	72.7%
Catering	113	123	1.08	34.1%	65.9%	1.02	1.12	94.3%	94.3%	93.8%	78.9%	21.1%	95.2%	70.4%
Household Services	720	838	1.16	28.9%	71.1%	1.10	1.19	83.9%	83.9%	86.2%	64.2%	35.8%	81.0%	57.4%
Other Labs & Associated	106	111	1.04	35.1%	64.9%	1.01	1.06	82.9%	82.9%	79.2%	90.1%	9.9%	92.3%	88.9%
Other Support	155	167	1.08	56.3%	43.7%	1.03	1.15	91.0%	91.0%	98.6%	81.4%	18.6%	91.5%	68.5%
Portering	283	310	1.10	96.1%	3.9%	1.08	1.67	86.5%	86.5%	58.3%	85.2%	14.8%	87.2%	33.3%
Support	1,378	1,549	1.12	46.2%	53.8%	1.07	1.17	85.9%	84.6%	87.1%	73.3%	26.7%	86.4%	62.0%
Maintenance	121	122	1.01	97.5%	2.5%	1.01	1.00	94.3%	94.3%	100.0%	99.2%	0.8%	99.2%	100.0%
Technical Services	14	14	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	135	136	1.01	97.8%	2.2%	1.01	1.00	94.9%	94.7%	100.0%	99.3%	0.7%	99.2%	100.0%
General Support	1,513	1,685	1.11	50.3%	49.7%	1.06	1.17	86.6%	86.2%	87.1%	75.4%	24.6%	88.4%	62.1%
Attendant/ Aide	315	346	1.10	53.5%	46.5%	1.04	1.18	93.1%	93.1%	97.5%	78.0%	22.0%	93.0%	60.9%
Health & Social Care Assistants	66	72	1.10	37.5%	62.5%	1.03	1.14	81.9%	81.9%	75.6%	79.2%	20.8%	88.9%	73.3%
Health Care Assistant/ Care Assistant	940	1,053	1.12	30.8%	69.2%	1.07	1.14	79.2%	79.2%	78.1%	72.7%	27.3%	79.9%	69.5%
Health Care Assistants	1,320	1,471	1.11	36.4%	63.6%	1.06	1.15	82.6%	84.9%	81.3%	74.3%	25.7%	84.9%	68.2%
Health Promotion	3	4	1.46		100.0%		1.46	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Other Care Grades	10	10	1.00	60.0%	40.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Pastoral Care	20	26	1.32	76.9%	23.1%	1.39	1.13	80.8%	80.8%	100.0%	61.5%	38.5%	55.0%	83.3%
Workshop Services	1	2	1.89	50.0%	50.0%	1.89	1.89	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	0.0%
Care, other	34	42	1.25	64.3%	35.7%	1.29	1.19	88.1%	81.5%	100.0%	66.7%	33.3%	63.0%	73.3%
Patient & Client Care	1,354	1,513	1.12	37.2%	62.8%	1.07	1.15	82.7%	84.7%	81.6%	74.1%	25.9%	83.8%	68.3%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Oct 2022

Ireland East Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	14,537	16,028	1.10	25.3%	74.7%	1.05	1.12	84.7%	76.4%	87.5%	78.4%	21.6%	90.4%	74.4%
Cappagh National Orthopaedic	492	554	1.13	24.5%	75.5%	1.02	1.17	86.5%	86.5%	90.4%	73.8%	26.2%	94.1%	94.1%
Mater Misericordiae University	3,764	4,111	1.09	26.8%	73.2%	1.08	1.10	79.3%	79.3%	83.3%	81.3%	18.7%	87.6%	87.6%
MRH Mullingar	1,074	1,191	1.11	19.9%	80.1%	1.02	1.13	82.7%	82.7%	88.2%	81.1%	18.9%	97.9%	97.9%
National Maternity	949	1,054	1.11	17.9%	82.1%	1.06	1.12	76.9%	76.9%	78.8%	71.7%	28.3%	84.1%	84.1%
Our Lady's Navan	633	734	1.16	26.6%	73.4%	1.07	1.19	83.8%	83.8%	89.4%	68.9%	31.1%	91.3%	91.3%
Royal Victoria Eye & Ear	346	399	1.15	28.6%	71.4%	1.06	1.19	82.0%	82.0%	86.3%	65.2%	34.8%	85.1%	85.1%
St. Michael's	405	467	1.15	25.5%	74.5%	1.15	1.15	91.6%	91.6%	92.0%	79.0%	21.0%	89.9%	89.9%
St. Columcille's	468	516	1.10	23.8%	76.2%	1.05	1.12	86.4%	86.4%	85.8%	80.4%	19.6%	92.7%	92.7%
St Luke's General Kilkenny	1,261	1,431	1.13	22.5%	77.5%	1.03	1.17	78.3%	78.3%	84.1%	71.2%	28.8%	93.2%	93.2%
St. Vincent's University	3,246	3,443	1.06	29.9%	70.1%	1.03	1.08	96.7%	96.7%	97.0%	84.4%	15.6%	91.1%	91.1%
Wexford General	1,169	1,302	1.11	22.3%	77.7%	1.03	1.14	86.6%	86.6%	90.4%	76.7%	23.3%	96.2%	96.2%
Hospital Group HQ	74	86	1.16	18.6%	81.4%	1.06	1.19	90.7%	90.7%	91.4%	80.2%	19.8%	81.3%	81.3%
IEHG Bank	21	28	1.34	7.1%	92.9%	1.01	1.37	100.0%	100.0%	100.0%	21.4%	78.6%	50.0%	50.0%
National Rehabilitation	635	712	1.12	25.4%	74.6%	1.12	1.12	76.7%	76.7%	77.2%	77.0%	23.0%	85.1%	85.1%

Ireland East Hospital Group Employment by Grade Group & Staff Category: October 2022

Oct 2022 (Dec 2019 figure: 12,502)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022
Overall	11,375	11,798	12,213	12,502	13,478	14,458	14,537
Consultant Anaesthesia	4.8%	4.9%	5.0%	4.8%	4.5%	4.3%	4.4%
Consultant Emergency Medicine	1.0%	1.1%	1.0%	1.1%	1.2%	1.3%	1.3%
Consultant Intensive Care Medicine			0.1%	0.1%	0.1%	0.3%	0.3%
Consultant Medicine	9.5%	9.7%	9.7%	10.4%	10.7%	10.9%	10.9%
Consultant Obstetrics & Gynaecology	2.0%	2.0%	2.0%	1.9%	1.7%	1.7%	1.8%
Consultant Paediatrics	1.2%	1.3%	1.2%	1.2%	1.2%	1.2%	1.3%
Consultant Pathology	2.1%	2.2%	2.3%	2.2%	2.1%	2.0%	2.1%
Consultant Psychiatry	0.2%	0.3%	0.3%	0.2%	0.2%	0.3%	0.3%
Consultant Radiology	3.0%	2.9%	3.2%	2.9%	2.8%	2.9%	2.9%
Consultant Surgery	6.5%	6.4%	6.3%	6.1%	5.8%	6.0%	6.1%
Consultant, Other							0.0%
Consultants	30.5%	30.7%	30.9%	31.0%	30.4%	31.3%	31.3%
Registrar	21.0%	19.6%	19.8%	19.3%	19.0%	17.6%	17.8%
Senior Registrar	1.6%	1.3%	1.4%	1.6%	1.8%	1.6%	1.7%
Specialist Registrar	11.9%	13.2%	13.1%	14.2%	13.1%	15.3%	15.3%
Registrars	34.5%	34.0%	34.3%	35.1%	33.8%	34.8%	34.8%
Interns	9.0%	8.6%	8.7%	8.3%	10.2%	8.1%	7.6%
Senior House Officer	24.7%	25.2%	24.6%	24.2%	24.1%	24.7%	24.8%
SHO/ Interns	33.7%	33.8%	33.3%	32.4%	34.3%	32.4%	32.4%
Dentists	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%
Other Medical	1.3%	1.4%	1.5%	1.4%	1.4%	1.6%	1.5%
Medical/ Dental, other	1.3%	1.5%	1.5%	1.4%	1.4%	1.6%	1.6%
Medical & Dental	14.0%	14.1%	14.0%	14.2%	14.6%	14.7%	14.7%
Clinical Nurse/ Midwife Manager	16.7%	16.7%	17.9%	18.1%	18.8%	20.1%	20.1%
Director Nursing/Midwifery, Assistant	1.5%	1.7%	1.8%	1.9%	1.9%	2.0%	2.0%
Director of Nursing/Midwifery	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Nurse/ Midwife Manager	18.5%	18.7%	20.1%	20.3%	21.0%	22.4%	22.4%
Advanced Nurse/ Midwife Practitioner	0.6%	1.2%	1.4%	1.5%	1.8%	2.2%	2.3%
Clinical Nurse/ Midwife Specialist	5.2%	4.8%	5.1%	5.0%	5.0%	5.1%	4.9%
Nurse/ Midwife Specialist & AN/MP	5.8%	6.1%	6.5%	6.5%	6.8%	7.2%	7.2%
Nursing Bank	0.1%	0.2%	0.1%	0.0%	0.1%		
Staff Midwives	7.2%	6.3%	6.5%	6.1%	5.6%	4.2%	4.4%
Staff Nurses [General/ Children's]	65.7%	65.9%	64.1%	64.1%	62.9%	63.4%	63.3%
Staff Nurse [Psychiatric]	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Staff Nurse/ Staff Midwife	73.1%	72.6%	70.8%	70.3%	68.7%	67.9%	67.9%
Pre-registration Nurse/ Midwife Intern	0.3%	0.4%	0.5%	0.5%	0.2%	0.4%	0.4%
Pre-registration Nurse Intern (COVID-19)					0.9%		
Post-registration Nurse/ Midwife Student	0.5%	0.5%	0.5%	0.4%	0.3%	0.3%	0.3%
Nursing/ Midwifery awaiting registration	0.0%	0.1%	0.1%	0.2%	0.7%	0.9%	0.9%
Nursing/ Midwifery Student	0.9%	1.1%	1.1%	1.2%	2.2%	1.6%	1.6%
Nursing Education/Clinical	1.4%	1.3%	1.3%	1.3%	1.2%	0.9%	0.9%
Other Nursing/ Midwifery	0.3%	0.3%	0.3%	0.3%	0.3%		
Nursing/ Midwifery other	1.6%	1.6%	1.6%	1.6%	1.4%	0.9%	0.9%
Nursing & Midwifery	37.8%	37.8%	37.5%	37.9%	37.3%	37.2%	37.2%
Dietitians	5.0%	4.7%	5.4%	5.1%	5.7%	5.6%	5.4%
Occupational Therapists	7.4%	7.5%	7.2%	6.9%	7.2%	8.1%	8.2%
Orthoptists	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%
Physiotherapists	15.5%	15.6%	16.3%	16.5%	16.5%	14.1%	14.4%
Podiatrists & Chiropodists	0.5%	0.5%	0.5%	0.6%	0.6%	0.5%	0.5%

Oct 2022 (Dec 2019 figure: 12,502)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022
Overall	11,375	11,798	12,213	12,502	13,478	14,458	14,537
Speech & Language Therapists	3.2%	3.5%	3.1%	3.0%	3.6%	3.4%	3.3%
Therapy Professions	31.9%	31.9%	32.7%	32.4%	33.6%	32.0%	32.0%
Audiology	0.3%	0.2%	0.2%	0.2%	0.2%	0.3%	0.3%
Biochemists	1.4%	1.9%	1.9%	1.7%	1.7%	1.3%	1.3%
Cardiac Physiologists	3.3%	3.1%	3.1%	3.2%	3.1%	3.4%	3.3%
Clinical Engineering	1.1%	1.2%	1.2%	1.4%	1.4%	1.4%	1.4%
E.C.G. Technicians	0.1%	0.1%					
Gastrointestinal Physiologists		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Medical Science	21.5%	20.8%	20.1%	19.2%	18.6%	17.9%	17.7%
Neuro-Physiologists	0.4%	0.5%	0.5%	0.3%	0.6%	0.5%	0.5%
Perfusionists	0.2%	0.3%	0.2%	0.3%	0.3%	0.2%	0.2%
Phlebotomists	2.3%	2.5%	2.4%	2.4%	2.5%	2.5%	2.5%
Physicists	0.8%	0.8%	1.0%	1.0%	0.8%	0.9%	1.0%
Radiographers	16.0%	15.9%	15.6%	15.4%	15.2%	16.4%	16.4%
Respiratory Physiologists	1.1%	1.0%	1.1%	1.0%	1.1%	0.7%	0.7%
Vascular Physiologists	0.5%	0.4%	0.4%	0.4%	0.3%	0.5%	0.5%
Health Science/ Diagnostics	49.0%	48.6%	47.7%	46.5%	45.8%	46.0%	46.0%
Social Workers	4.9%	4.8%	4.5%	5.2%	5.2%	5.6%	5.6%
Psychologists	1.4%	1.5%	1.6%	2.1%	2.1%	2.6%	2.6%
Pharmacists	7.3%	7.2%	7.8%	7.9%	7.4%	7.3%	7.1%
Pharmacy Technicians	3.7%	4.0%	3.8%	4.4%	4.2%	4.2%	4.5%
Pharmacy	11.0%	11.2%	11.6%	12.2%	11.6%	11.6%	11.6%
Counsellor Therapists	0.2%	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%
HSCP Trainees/ Students	0.6%	0.6%	0.6%	0.5%	0.4%	0.8%	0.8%
Other Health & Social Care	1.1%	1.2%	1.1%	1.0%	1.1%	1.0%	1.0%
Vaccinators						0.3%	0.3%
H&SC, Other	1.8%	2.0%	1.9%	1.7%	1.6%	2.2%	2.2%
Social Care	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Health & Social Care Professionals	12.7%	12.5%	12.7%	12.7%	12.9%	12.9%	12.9%
Executive Management	0.6%	0.6%	0.8%	0.9%	1.1%	1.2%	1.2%
Senior Management (VIII & GM)	3.7%	3.8%	3.7%	3.7%	4.2%	5.6%	5.8%
Management (VIII & above)	4.4%	4.4%	4.5%	4.6%	5.3%	7.0%	7.0%
Administrative/ Supervisory (V to VII)	26.8%	28.1%	28.6%	28.9%	31.4%	33.5%	33.5%
Clerical (III & IV)	68.8%	67.5%	66.9%	66.5%	63.3%	59.5%	59.5%
Management & Administrative	14.9%	15.1%	15.2%	15.1%	14.9%	15.5%	15.5%
Catering	7.8%	7.2%	7.3%	7.6%	8.1%	7.7%	7.5%
Household Services	45.4%	46.0%	47.0%	46.1%	47.6%	47.3%	47.6%
Other Labs & Associated	4.4%	4.5%	4.6%	4.9%	5.6%	6.9%	7.0%
Other Support	10.8%	11.1%	10.8%	10.7%	11.7%	10.6%	10.2%
Portering	23.1%	22.9%	22.5%	22.5%	18.4%	18.6%	18.7%
Support	91.4%	91.7%	92.2%	91.8%	91.3%	91.1%	91.1%
Maintenance	7.8%	7.4%	7.0%	7.3%	8.0%	7.9%	8.0%
Technical Services	0.7%	0.9%	0.8%	0.9%	0.7%	0.9%	0.9%
Maintenance/ Technical	8.6%	8.3%	7.8%	8.2%	8.7%	8.9%	8.9%
General Support	12.0%	12.1%	12.0%	11.8%	11.0%	10.4%	10.4%
Attendant/ Aide	21.7%	22.6%	21.7%	18.9%	22.8%	22.4%	23.3%
Health & Social Care Assistants	3.5%	3.8%	3.9%	3.8%	4.4%	4.9%	4.8%
Health Care Assistant/ Care Assistant	71.6%	70.8%	71.7%	74.6%	70.1%	70.1%	69.4%
HCA (Student Nurse/Midwife COVID-19)					0.3%		
Health Care Assistants	96.7%	97.1%	97.3%	97.3%	97.5%	97.5%	97.5%

Oct 2022 (Dec 2019 figure: 12,502)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022
Overall	11,375	11,798	12,213	12,502	13,478	14,458	14,537
Health Promotion	0.1%	0.1%	0.1%		0.1%	0.2%	0.2%
Other Care Grades	0.7%	0.4%	0.4%	0.4%	0.4%	0.7%	0.7%
Pastoral Care	2.4%	2.2%	2.2%	2.2%	1.9%	1.5%	1.5%
Workshop Services	0.1%	0.1%	0.0%	0.1%	0.0%	0.1%	0.1%
Care, other	3.3%	2.9%	2.7%	2.7%	2.5%	2.5%	2.5%
Patient & Client Care	8.6%	8.3%	8.5%	8.4%	9.3%	9.3%	9.3%
Total	100%	100%	100%	100%	100%	100%	100%

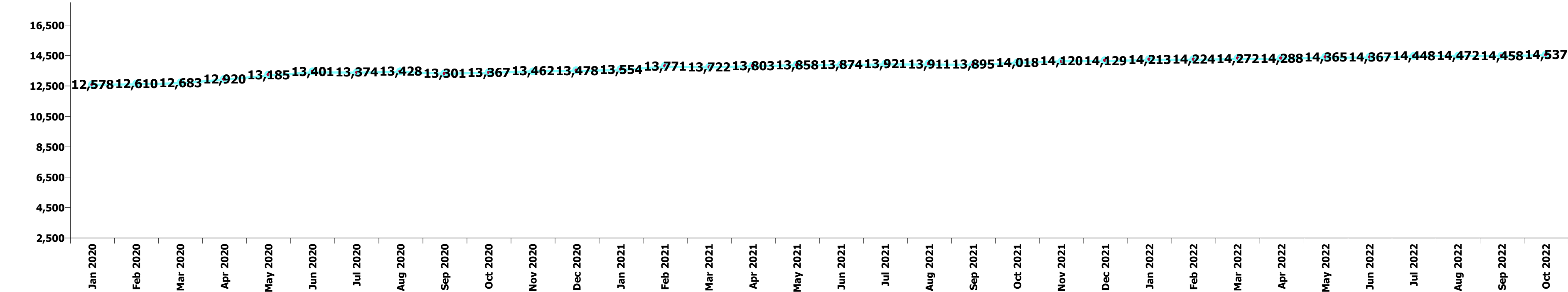
Summary Staff Movement: October 2022

Month-on-month Summary

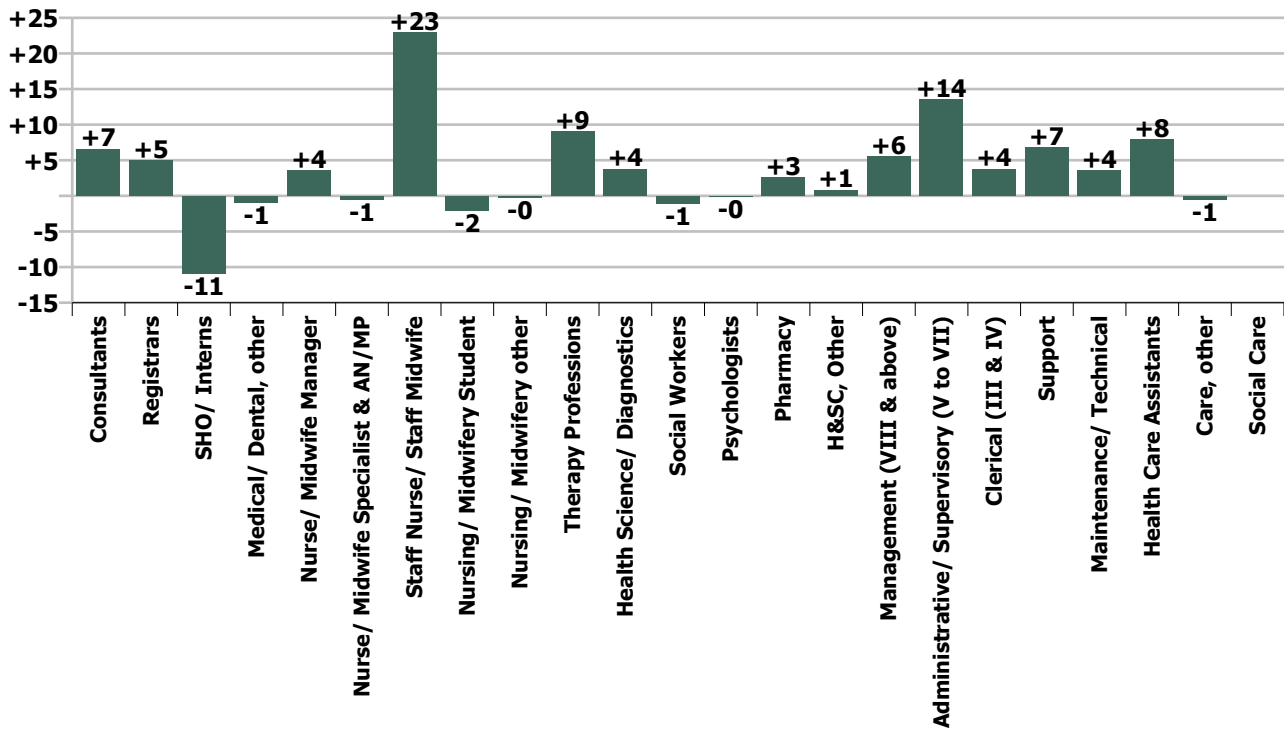
	% change since Sep 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Social Care	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.5%	+79	+7	+5	-11	-1	-0	+4	-1	+23	-2	-0	+24	+9	+4	-1	-0	+3	+1		+15	+6	+14	+4	+23	+10	+8	-1	+7
Cappagh National Orthopaedic	+0.4%	+2						-0						+1							+1		+1		+1	+0			
Mater Misericordiae University	+0.3%	+12	+3	-2	-4		-4	-3	-0	+8	+4	-1	+8	+5	-1	+1	+0	+2	+0		+6	+0	-3	+1	-1	+0	+3	+0	+3
MRH Mullingar	+0.0%	+0	+1	+0	+0		+2	-2	+1	+1	-7	-0	-7	+2	-0	+1		-0	-0	-0	+1		+1	-1	-0	-1	+6		+6
National Maternity	+2.3%	+21	+0				+0	+5	-1	+13	-1		+17	+0	-1	-1		+0			-2	-1	+3	-0	+2	+3	+1		+1
Our Lady's Navan	+0.5%	+3	-1	+1	+4		+3	-1	+0	+1	-1		-0	-1	-0	+0		-0			-1		+0	+1	+1	+2	-1	+0	-1
Royal Victoria Eye & Ear	+0.1%	+0						-2	-1	+2		+1	+0								+0		+1	-2	-1	+0			
St. Michael's	-0.4%	-2			-0			+0	-1	-3	+2		-2	+0	+0	-0		+0			+1		-0	+0	+0	-0	+0		+0
St. Columille's	+0.3%	+1	+1	+0	+0		+1	+2	+1	-2			+0	-0	+0	-1	-0	+0			-1	-0	+0	+1	+0	-3	+3	+0	+3
St Luke's General Kilkenny	+1.1%	+14	+1	+2	+3		+6	+1	-1	+4	-1	+0	+3	-0	+4			+1			+5		+1	-3	-2	+1	+2		+2
St. Vincent's University	+0.1%	+2	+3	+2	-13	-1	-9	-2	-0	+1	+3		+2	-2	+0	+1	+0	+2			+1	+3	+4	+7	+15	+3	-9	-1	-10
Wexford General	+0.6%	+7	-0	+2	-2	+0	-1	+3	+1	+1	-0		+4	+1	+1			-1			+1	+1	-1	+1	+0	+3	-1		-1
Hospital Group HQ	+5.2%	+4						-1					-1		+0				-2	-0		-2	+3	+4	+0	+6			
IEHG Bank	+11.4%	+2								+2																		+0	+0
National Rehabilitation	+1.7%	+11	+0		+1		+1	+3	-1	-4			-2	+4	+0	-1		+1	+1		+5		+2	-1	+1	+2	+4		+4
			+1.0%	+0.7%	-1.6%	-2.8%	-0.0%	+0.3%	-0.1%	+0.6%	-2.3%	-0.4%	+0.4%	+1.5%	+0.4%	-1.0%	-0.1%	+1.2%	+2.1%		+0.8%	+3.6%	+1.8%	+0.3%	+1.0%	+0.7%	+0.6%	-1.5%	+0.6%

Year-on-year Summary

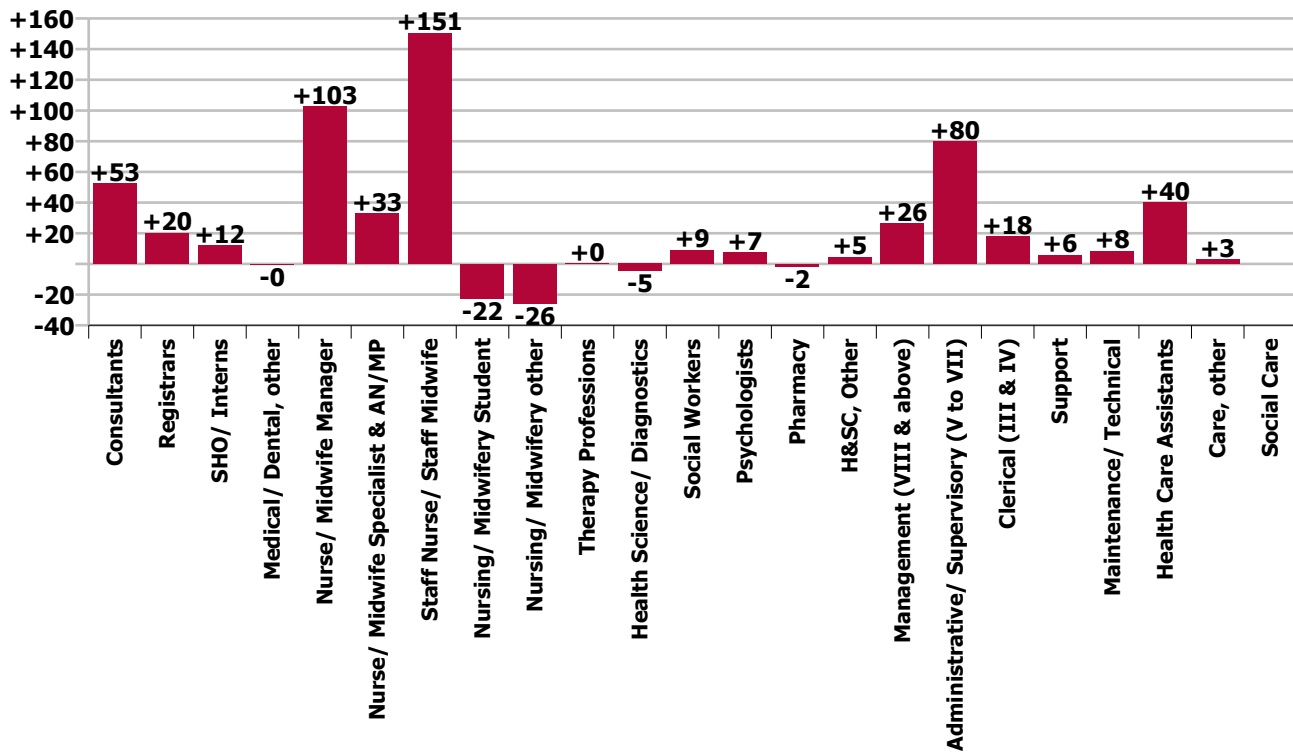
WTE change since Oct 21	% change since Oct 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Social Care	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+3.7%	+518	+53	+20	+12	-0	+84	+103	+33	+151	-22	-26	+238	+0	-5	+9	+7	-2	+5		+15	+26	+80	+18	+124	+14	+40	+3	+43
Cappagh National Orthopaedic	+9.1%	+41	+1	+5	+9		+15	+1	+1	-1	-1		+0	+6	+7	+1		-0			+14	+2	+3	+4	+9	+1	+3		+3
Mater Misericordiae University	+4.2%	+152	+18	+10	+4	+0	+32	+26	+11	+45	-4	-22	+56	+11	-9	+6	+4	+2	+2		+16	+6	+13	+22	+42	+1	-1	+6	+4
MRH Mullingar	+1.5%	+16	+2	-2	+8		+8	-0	+2	-6	+2	-1	-3	+1	-2	+1	+1	-5	+1		-2	-0	+13	-8	+5	-1	+10		+10
National Maternity	+2.2%	+21	+3	+5	+2	+0	+10	+7	-1	-2	-9	-1	-5	-0	-6	-1		+1	+2		-4	-1	+3	+7	+9	+7	+5		+5
Our Lady's Navan	+5.1%	+31	+3	-4	+6		+4	+8	+1	-4			+5	+1	+4	+0		+1	+2		+5		+4	+13	+17	+3	-4	-0	-4
Royal Victoria Eye & Ear	+2.6%	+9	+1	+2	-2	+0	+1	+0	+3	+0		+1	+5	-1	+0	-0		-1	+1		-1	+1	+4	-2	+3	+2	-1		-1
St. Michael's	-0.4%	-2	-1	-6	+3	+2	-2	+15	-9	-4	+1	-3	+0	+0	-4	+2		-0			-1	-1	-3	+8	+4	-3	+0	-0	+0
St. Columille's	-0.6%	-3	+2	+1	+1		+4	+3	+5	-4		-1	+3	-8	+3	+1	-1	-0			-5	+1	+3	-4	-1	-4	+0		+0
St Luke's General Kilkenny	+6.9%	+82	-1	+2	+7	-1	+7	+9	+4	+44	-1	+1	+57	-3	+11	+0		+0			+8		+9	-7	+2	-8	+16		+16
St. Vincent's University	+1.8%	+57	+23	+7	-23	-4	+2	+9	+10	+42	-11	+1	+52	-7	-10	+0	+3	+2	+0		-12	+7	+12	-6	+13	+9	-7	-2	-9
Wexford General	+6.2%	+68	+2	-1	-5	+2	-2	+11	+8	+29	-1		+48	+5	+2		-1	+1			+7	+2	+0	+0	+2	+4	+10	-1	+9
Hospital Group HQ	+13.6%	+9	-1				-1	+3					+3					-3	-5		-8	+8	+16	-9	+15				
IEHG Bank	+139.0%	+12								+12			+12														-0		-0
National Rehabilitation	+4.1%	+25	-0	+2	+3		+4	+10	-1	-3			+6	-3	-1	-1	+1	+0	+3		-1	+1	+3	+0	+4	+3	+9	+0	+9
			+8.6%	+2.8%	+1.7%	-0.8%	+4.1%	+9.3%	+9.2%	+4.3%	-20.3%	-35.3%	+4.6%	+0.1%	-0.5%	+9.4%	+17.7%	-0.9%	+12.5%		+0.8%	+20.1%	+11.8%	+1.4%	+5.8%	+1.0%	+3.1%	+9.8%	+3.3%



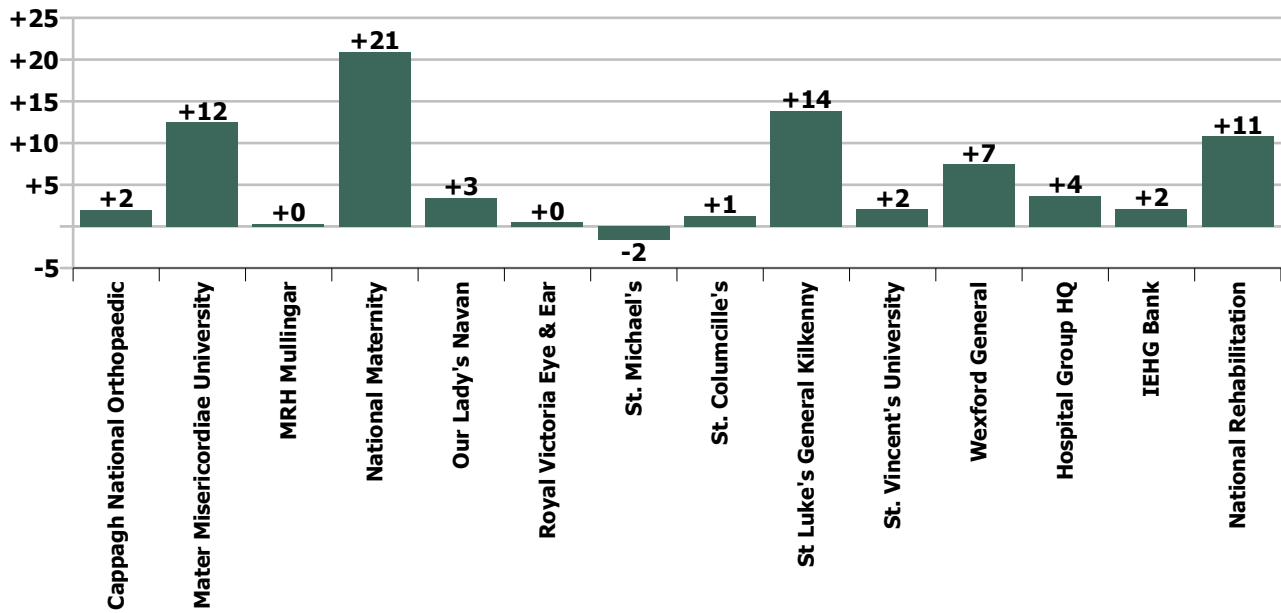
Staff Group change since: Sep 2022



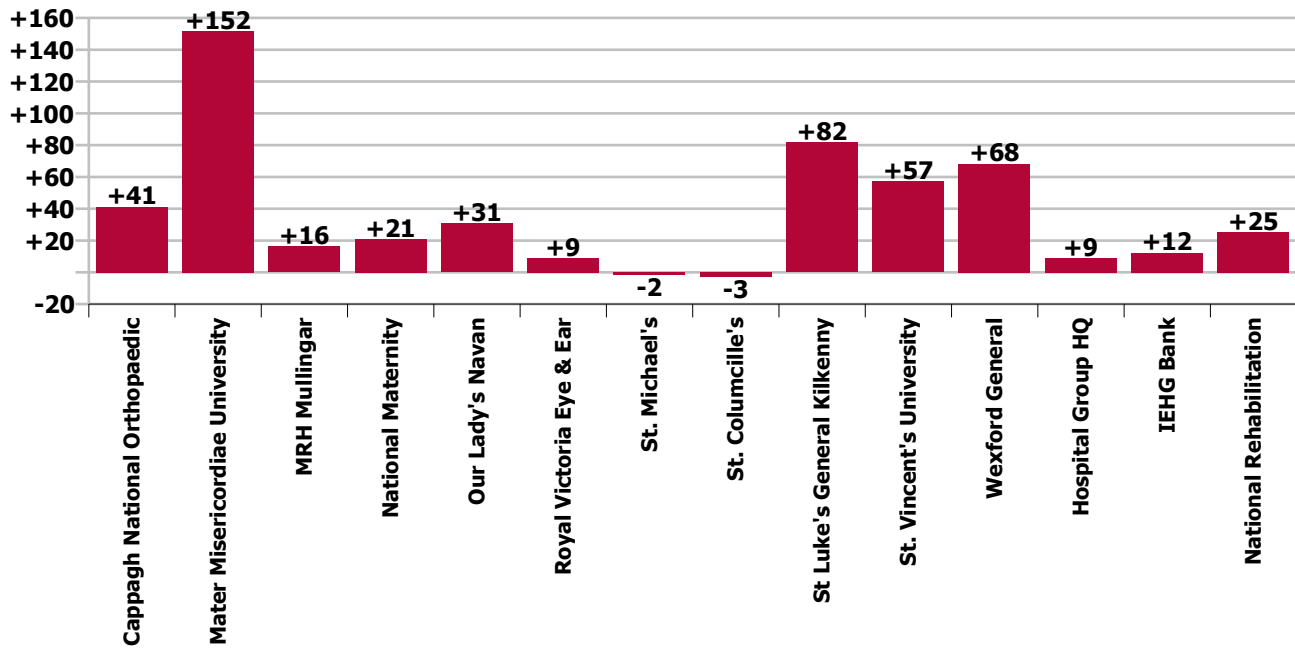
Staff Group change since: Oct 2021



Hospital change since: Sep 2022



Hospital change since: Oct 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to Oct 2022

Oct 2022	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	14,537	+3,162	+2,739	+2,324	+2,035	+1,059	+79	+27.8%	+23.2%	+19.0%	+16.3%	+7.9%	+0.5%
Consultant Anaesthesia	93	+16	+12	+8	+9	+5	+2	+21.2%	+15.3%	+9.2%	+10.4%	+5.8%	+1.9%
Consultant in Emergency Medicine	27	+11	+9	+10	+8	+3	-0	+66.1%	+49.7%	+58.7%	+40.5%	+12.5%	-0.2%
Consultant Emergency Medicine	27	+11	+9	+10	+8	+3	-0	+66.1%	+49.7%	+58.7%	+40.5%	+12.5%	-0.2%
Consultant Intensivist	6	+6	+6	+4	+4	+4		-100.0%	-100.0%	+175.0%	+175.0%	+175.0%	
Consultant Intensive Care Medicine	6	+6	+6	+4	+4	+4		-100.0%	-100.0%	+175.0%	+175.0%	+175.0%	
Consultant Cardiologist	21	+6	+4	+4	+2	+2	-1	+36.0%	+25.3%	+25.3%	+9.1%	+8.6%	-4.5%
Consultant Clinical Neurophysiologist	3	+1	+0	+0	+0	+0	-1	+35.3%	+8.9%	+8.9%	+8.9%	+8.9%	-28.0%
Consultant Dermatologist	11	+2	+1	+3	-1	+1		+16.4%	+9.1%	+34.2%	-9.5%	+8.8%	
Consultant Gastroenterologist & General Physician	17	+8	+8	+6	+7	+6		+88.3%	+88.3%	+54.1%	+68.3%	+59.9%	
Consultant General Physician	53	+15	+13	+12	+11	-1	+1	+39.9%	+33.5%	+29.8%	+25.6%	-1.9%	+1.7%
Consultant in Clinical Genetics	1	+1	+1	+1	+1	+1	+0	+137.0%	+374.1%	+374.1%	+374.1%	+374.1%	+0.8%
Consultant in Palliative Medicine	4	+1	+2	+1	+2	+2		+52.5%	+73.1%	+55.8%	+80.0%	+80.0%	
Consultant in Rehabilitation Medicine	12	+2	+2	+2	-1	-1	+0	+18.6%	+18.6%	+18.6%	-5.2%	-5.2%	+1.7%
Consultant Medical Oncologist	13	+7	+6	+8	+5	+3	+1	+99.7%	+73.6%	+142.9%	+62.3%	+23.2%	+8.2%
Consultant Nephrologist & General Physician	5	+3	+1					+127.7%	+23.0%				
Consultant Neurologist	13	+3	+4	+3	+2	+1	-0	+27.8%	+43.3%	+32.8%	+21.9%	+7.5%	-3.1%
Consultant Physician in Endocrinology	13	+4	+4	+1	+2	+2	-1	+41.3%	+41.3%	+12.0%	+17.8%	+18.2%	-6.9%
Consultant Physician in Geriatric Medicine	22	+6	+4	+4	+3	-1	-0	+40.1%	+21.5%	+20.2%	+13.7%	-2.2%	-1.3%
Consultant Physician in Infectious Diseases	12	+8	+8	+9	+6	+2		+258.7%	+258.7%	+303.1%	+104.7%	+20.6%	
Consultant Respiratory & General Physician	22	+9	+8	+7	+6	+3	+0	+77.8%	+59.3%	+48.4%	+37.3%	+14.5%	+2.3%
Consultant Rheumatologist & General Physician	10	+4	+4	+4	+2	+2	-0	+80.0%	+57.8%	+83.1%	+26.3%	+21.6%	-2.5%
Consultant Medicine	232	+80	+70	+66	+47	+21	-1	+52.5%	+42.9%	+39.8%	+25.2%	+10.2%	-0.6%
Consultant Obstetrician & Gynaecologist	37	+6	+4	+4	+3	+4	+1	+20.5%	+13.8%	+10.7%	+9.5%	+11.2%	+1.9%
Master (Maternity Hospital)	1												
Consultant Obstetrics & Gynaecology	38	+6	+4	+4	+3	+4	+1	+19.9%	+13.4%	+10.4%	+9.2%	+10.9%	+1.8%
Consultant Paediatrician	27	+8	+6	+7	+5	+3	+0	+45.6%	+28.2%	+35.5%	+23.1%	+12.1%	+1.2%
Consultant Paediatrics	27	+8	+6	+7	+5	+3	+0	+45.6%	+28.2%	+35.5%	+23.1%	+12.1%	+1.2%
Consultant Clinical Biochemist	2	-1	-1	-1	+1			-20.1%	-20.1%	-20.1%	+100.0%		
Consultant Haematologist (Clinical & Laboratory)	11	+5	+5	+3				+72.3%	+72.3%	+30.7%			
Consultant Histopathologist	21	+5	+3	+4	+5	+5	+1	+28.1%	+19.6%	+23.1%	+29.7%	+28.0%	+5.0%

Oct 2022	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	14,537	+3,162	+2,739	+2,324	+2,035	+1,059	+79	+27.8%	+23.2%	+19.0%	+16.3%	+7.9%	+0.5%
Consultant Immunologist (Clinical & Laboratory)	1	+0	+0	+0	+0	+0		+33.3%	+33.3%	+33.3%	+33.3%	+33.3%	
Consultant Microbiologist	10	+2	+1	-1	-0	-2	+1	+25.4%	+14.3%	-5.4%	-1.5%	-13.2%	+5.0%
Consultant Pathology	45	+11	+9	+6	+6	+3	+2	+31.8%	+24.6%	+13.9%	+15.1%	+7.6%	+3.4%
Consultant Child & Adolescent Psychiatrist		-0	-0	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant General Adult Psychiatrist	7	+3	+2	+2	+2	+2	+0	+90.8%	+57.0%	+57.0%	+57.0%	+57.0%	+0.3%
Consultant Psychiatry	7	+3	+2	+2	+2	+2	+0	+77.4%	+47.8%	+47.8%	+57.0%	+57.0%	+0.3%
Consultant Radiation Oncologist	0												
Consultant Radiologist	62	+13	+14	+8	+10	+7	+1	+27.6%	+28.1%	+14.5%	+19.0%	+12.2%	+0.9%
Consultant Radiology	62	+13	+14	+8	+10	+7	+1	+27.5%	+28.0%	+14.4%	+18.9%	+12.2%	+0.9%
Consultant Cardio-thoracic Surgeon	10	+2	+2	+2	+3	+1		+24.7%	+24.7%	+24.7%	+32.9%	+5.2%	
Consultant General Surgeon	34	-1	+3	+3	+2	+2	+0	-1.9%	+9.7%	+8.2%	+5.7%	+7.5%	+0.9%
Consultant General Surgeon Breast	2	+1						+100.0%					
Consultant General Surgeon Colo-rectal	5	+1			+1	+2	+1	+25.0%			+25.0%	+66.7%	+25.0%
Consultant General Surgeon s.i. vascular surgery	2												
Consultant Ophthalmic Surgeon	28	+9	+8	+7	+7	+3		+47.4%	+36.3%	+32.9%	+34.9%	+12.5%	
Consultant Ophthalmic Surgeon s.i. neuro-ophthalmic surgery	0	+0	+0	+0	+0			-100.0%	-100.0%	-100.0%	-100.0%		
Consultant Oral & Maxillo Facial Surgeon			-0	-0	-0			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Orthopaedic Surgeon	19	+5	+4	+5	+5	+4	+1	+34.9%	+25.9%	+38.5%	+31.4%	+25.9%	+5.6%
Consultant Otolaryngologist	12	+5	+4	+2	+1	+2		+64.6%	+51.7%	+26.7%	+13.5%	+21.6%	
Consultant Plastic Surgeon	8	+1	+1	+2	+2	+0		+14.1%	+14.1%	+32.9%	+32.9%	+4.3%	
Consultant Urologist	10	+3	+1	+1	+1	+0		+43.7%	+17.5%	+17.5%	+17.5%	+4.8%	
Consultant Surgery	130	+26	+22	+22	+22	+15	+2	+24.9%	+21.0%	+20.8%	+20.1%	+12.8%	+1.8%
Consultant, Other	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	666	+181		+137	+116		+7	+37.3%		+25.8%	+21.0%		+1.0%
Registrar	17	-80	+3	+8	+10	-8	+0	-82.8%	+22.5%	+93.6%	+138.4%	-33.2%	+1.2%
Registrar, Anaesthesia	58	+22	+15	+8	+6	+14	+1	+61.1%	+34.9%	+16.0%	+11.5%	+31.8%	+2.5%
Registrar, Emergency Medicine	42	+20	+6	+1	+5	-1	+6	+89.4%	+17.0%	+3.6%	+14.5%	-1.4%	+16.7%
Registrar, Medicine	151	+45	+16	+21	+16	+5	+2	+43.0%	+11.8%	+16.5%	+12.0%	+3.6%	+1.1%
Registrar, Obstetrics & Gynaecology	21	+9	-1	-5	-1	-6	-1	+75.0%	-4.5%	-17.6%	-5.7%	-22.0%	-3.7%
Registrar, Ophthalmology	9	+5	+1	+3	+3	+1		+106.4%	+16.4%	+54.9%	+38.5%	+16.9%	
Registrar, Paediatrics	13	+8	-2	-4	-7	-1	-1	+159.6%	-15.8%	-22.6%	-33.4%	-7.2%	-9.8%
Registrar, Pathology	11	+4	+4	+4	+4	-3		+48.0%	+57.1%	+57.1%	+57.1%	-20.9%	

Oct 2022	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	14,537	+3,162	+2,739	+2,324	+2,035	+1,059	+79	+27.8%	+23.2%	+19.0%	+16.3%	+7.9%	+0.5%
Registrar, Psychiatry	5	-1	+1	+1	+1			-9.1%	+25.0%	+25.0%	+25.0%		
Registrar, Surgery	53	+14	+11	+3	+0	+5	-2	+36.9%	+25.9%	+5.6%	+0.8%	+10.6%	-3.9%
Registrar	380	+46	+54	+42	+37	+7	+5	+13.9%	+16.5%	+12.3%	+10.9%	+1.8%	+1.3%
Registrar, Senior	30	+8	+12	+10	+6	+1	+1	+36.3%	+71.3%	+50.9%	+25.3%	+4.6%	+3.4%
Senior Registrar, Psychiatry	6	+2	+2	+2	+2			+50.0%	+50.0%	+50.0%	+50.0%		
Senior Registrar	36	+10	+14	+12	+8	+1	+1	+38.4%	+67.3%	+50.7%	+28.8%	+3.8%	+2.8%
Registrar, Specialist	16	+11	+10	+4	+4	+0	-1	+226.6%	+151.2%	+36.1%	+30.6%	+2.4%	-3.9%
Specialist Registrar, Anaesthesia	47	+12	+11	+18	+6	+4		+32.9%	+29.2%	+60.3%	+13.4%	+9.4%	
Specialist Registrar, Emergency Medicine	14	+9	+8	+8	+4	+3		+174.0%	+128.3%	+128.3%	+37.0%	+24.5%	
Specialist Registrar, Medicine	114	+51	+41	+37	+31	+27	-0	+82.4%	+56.9%	+47.6%	+36.9%	+31.7%	-0.1%
Specialist Registrar, Obstetrics & Gynaecology	20	+12	+8	+5	+4	+12		+143.8%	+69.6%	+34.5%	+24.0%	+143.8%	
Specialist Registrar, Paediatrics	12	+4	+1	+3	+5	+7		+50.0%	+9.1%	+33.3%	+71.4%	+140.0%	
Specialist Registrar, Pathology	19	+13	+8	+8	+4	+4	+1	+208.3%	+76.2%	+68.2%	+30.3%	+27.4%	+4.5%
Specialist Registrar, Radiology	33	+7	+6	+6	+4	+6	+0	+26.9%	+22.2%	+22.2%	+15.6%	+22.2%	+0.3%
Specialist Registrar, Surgery	52	+19	+13	+13	+12	+5	-1	+55.5%	+33.3%	+32.9%	+31.1%	+9.7%	-1.9%
Specialist Registrar	325	+136	+105	+101	+74	+68	-1	+72.3%	+47.9%	+44.8%	+29.2%	+26.2%	-0.3%
Registrars	742	+193		+154	+119		+5	+35.1%		+26.3%	+19.1%		+0.7%
Intern	161	+17	+18	+12	+14	-40	-12	+11.8%	+12.6%	+8.1%	+9.4%	-19.9%	-7.1%
Interns	161	+17	+18	+12	+14	-40	-12	+11.8%	+12.6%	+8.1%	+9.4%	-19.9%	-7.1%
House Officer, Senior	21	-70	+5	+13	+12	-29	+0	-76.7%	+33.8%	+146.7%	+139.2%	-57.8%	+0.4%
Senior House Officer, Anaesthesia	29	+10	+3	-1	+5	+7	-1	+52.6%	+11.5%	-3.3%	+20.8%	+31.8%	-3.3%
Senior House Officer, Emergency Medicine	59	+22	+12	+8	+10	+5	-5	+59.6%	+26.3%	+15.8%	+20.0%	+9.4%	-7.6%
Senior House Officer, Medicine	223	+103	+64	+60	+59	+38	+4	+85.9%	+40.1%	+37.2%	+35.8%	+20.5%	+1.7%
Senior House Officer, Obstetrics & Gynaecology	38	+18	+2	+5	+1	+10	+2	+88.9%	+7.1%	+16.0%	+2.1%	+34.6%	+4.8%
Senior House Officer, Ophthalmology	14	+1	+1	+1	+1			+9.4%	+8.0%	+8.0%	+8.0%		
Senior House Officer, Paediatrics	37	+19	+4	+7	+4	+13	+2	+108.5%	+11.8%	+24.6%	+13.4%	+52.4%	+5.7%
Senior House Officer, Pathology	11	-1	+3	+4	+3	-3	-1	-8.3%	+29.4%	+57.1%	+37.5%	-21.4%	-8.3%
Senior House Officer, Psychiatry	15	+4	+4	+1	+2	+3		+36.4%	+36.4%	+7.1%	+15.4%	+25.0%	
Senior House Officer, Surgery	83	+31	+10	+9	+3	+11	+1	+59.1%	+13.3%	+11.8%	+3.5%	+14.9%	+1.0%
Senior House Officer	529	+136	+108	+107	+100	+54	+1	+34.7%	+25.7%	+25.5%	+23.3%	+11.3%	+0.3%
SHO/ Interns	690	+153		+119	+114		-11	+28.6%		+20.9%	+19.8%		-1.6%
Dental Surgeon, Senior	0	-1	-1	-1	-1	-1		-65.0%	-65.0%	-65.0%	-65.0%	-65.0%	

Oct 2022	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	14,537	+3,162	+2,739	+2,324	+2,035	+1,059	+79	+27.8%	+23.2%	+19.0%	+16.3%	+7.9%	+0.5%
Dentists	0	-1	-1	-1	-1	-1		-65.0%	-65.0%	-65.0%	-65.0%	-65.0%	
Area Medical Officer	0	+0	+0	+0	-1	+0		+130.0%	+130.0%	+9.5%	-81.0%	+4.5%	
Associate Specialist	16	+11	+5	+2	+6	+5	+0	+241.1%	+50.7%	+17.8%	+56.2%	+45.2%	+0.3%
General Practitioner	0	+0	+0	+0	+0	-1		-100.0%	-100.0%	-100.0%	-100.0%	-56.0%	
Medical & Dental Unclassified		-4	-3					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Medical Director	1	+1	+1	+1	+1	+1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-50.0%
Medical Officer	1	+1	+1	+1	+0	-1		-100.0%	-100.0%	-100.0%	+21.0%	-45.2%	
Medical Officer, Senior	2	+2	+2	+2	+2	+2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Occupational Health Physician	1	+1	+1	+1	-0	+0		-100.0%	-100.0%	-100.0%	-4.7%	+1.7%	
Ophthalmic Physician, Community	11	+0	+1	-1	-0	-1		+1.4%	+11.0%	-4.7%	-3.2%	-4.3%	
Other Medical	33	+13	+9	+7	+8	+6	-1	+64.3%	+36.5%	+28.2%	+33.0%	+22.5%	-2.8%
Medical/ Dental, other	33	+12		+7	+7		-1	+58.2%		+24.7%	+29.1%		-2.8%
Medical & Dental	2,131	+539		+417	+356		-0	+33.9%		+24.3%	+20.1%		-0.0%
Clinical Midwife Manager 1	43	+9	+4	+6	+2	-6	+1	+25.1%	+10.0%	+15.2%	+5.4%	-11.9%	+2.4%
Clinical Midwife Manager 2	95	+38	+35	+18	+25	+15	+3	+67.5%	+58.5%	+23.6%	+35.0%	+19.4%	+2.9%
Clinical Midwife Manager 3	14	+6	+7	+5	+5	+0	+1	+68.3%	+117.3%	+62.6%	+59.8%	+0.8%	+8.1%
Clinical Nurse Manager 1	235	+53	+54	+25	+10	+11	-2	+29.0%	+30.1%	+12.0%	+4.4%	+5.0%	-0.8%
Clinical Nurse Manager 1 - Theatre	13	+6	+6	+8	+7	+1	+1	+94.4%	+98.9%	+159.2%	+110.3%	+6.9%	+7.1%
Clinical Nurse Manager 2	561	+227	+208	+194	+173	+111	-1	+68.0%	+59.2%	+52.9%	+44.5%	+24.7%	-0.2%
Clinical Nurse Manager 2 (Mental Health)	2	-1	-1	-1	-1	+0		-39.2%	-39.2%	-39.2%	-39.2%	+1.3%	
Clinical Nurse Manager 2 - Night	6	-3	-3	-2	-2	-2		-33.4%	-33.4%	-28.0%	-25.8%	-29.5%	
Clinical Nurse Manager 2 - Theatre	43	+6	+3	-1	-2	+3	-0	+16.2%	+6.8%	-1.9%	-4.2%	+6.6%	-0.7%
Clinical Nurse Manager 3	73	+30	+27	+14	+15	+13	+1	+68.2%	+57.2%	+23.1%	+26.0%	+22.5%	+0.9%
Clinical Nurse Manager 3 - Theatre	4	-2	-0	-1	+1	-3	-1	-35.2%	-2.7%	-22.2%	+29.7%	-43.4%	-20.9%
Clinical Nurse/ Midwife Manager	1,087	+368	+341	+265	+232	+143	+2	+51.2%	+45.6%	+32.1%	+27.2%	+15.2%	+0.2%
Director of Midwifery 1, Assistant	3	+3	+3	+3	+3	+3	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+8.1%
Director of Nursing 1, Assistant	73	+34	+31	+21	+15	+11	+3	+88.9%	+73.7%	+41.8%	+26.3%	+18.0%	+3.9%
Director of Nursing 2, Assistant	18	-3	-7	-2	-5	-5	-1	-14.8%	-26.9%	-8.5%	-22.9%	-20.1%	-7.2%
Director of Nursing 3, Assistant	12	+6	+5	+2	+2	+3	+0	+97.5%	+82.3%	+24.7%	+24.7%	+39.4%	+2.9%
Director of Nursing (Mental Health), Assistant			-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Public Health Nursing, Assistant	2	+2	+2	+2	+2	+2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Director Nursing/Midwifery, Assistant	107	+42	+33	+26	+16	+14	+2	+63.1%	+44.7%	+31.5%	+17.1%	+14.4%	+1.8%

Oct 2022	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	14,537	+3,162	+2,739	+2,324	+2,035	+1,059	+79	+27.8%	+23.2%	+19.0%	+16.3%	+7.9%	+0.5%
Director of Midwifery 1	1	+1						-100.0%					
Director of Nursing 1	10	+6	+6	+3	+2	+1		+148.3%	+148.3%	+34.2%	+25.2%	+11.6%	
Director of Nursing 2	1	-2	-4	-1	-0	-0	-0	-69.0%	-81.0%	-53.5%	-7.0%	-7.0%	-7.0%
Director of Nursing 2A	1												
Director of Nursing 3	4	+1	+1	+1	+1	+1		+34.7%	+33.3%	+33.3%	+33.3%	+33.3%	
Director of Nursing & Midwifery		-1	-1		-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing & Midwifery, Hospital Group	1	+1	+1					-100.0%	-100.0%				
Director of Nursing/Midwifery	18	+6	+3	+2	+2	+2	-0	+49.2%	+19.9%	+16.0%	+12.1%	+12.3%	-0.4%
Nurse/ Midwife Manager	1,213	+416		+293	+250		+4	+52.1%		+31.8%	+26.0%		+0.3%
Advanced Midwife Practitioner	8	+6	+5	+3	+3	+3	+0	+291.0%	+160.7%	+56.4%	+56.4%	+56.4%	+1.8%
Advanced Midwife Practitioner, Candidate	3	+3	+3	+3	+3	+3	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-1.4%
Advanced Nurse Practitioner, Candidate (General)	41	+39	+20	+15	+15	+11	+7	+1941.5%	+94.9%	+58.3%	+58.3%	+38.2%	+22.1%
Advanced Nurse Practitioner (General)	75	+51	+43	+41	+33	+20	+0	+215.4%	+138.3%	+119.0%	+78.8%	+37.2%	+0.6%
Advanced Nurse/ Midwife Practitioner	126	+99	+71	+61	+54	+37	+8	+356.1%	+128.4%	+94.5%	+74.0%	+41.9%	+6.7%
Clinical Midwife Specialist	10	+5	+2	+0	-1	+0	-0	+113.2%	+28.7%	+0.1%	-11.0%	+1.9%	-3.5%
Clinical Nurse Specialist (General)	255	+38	+47	+33	+29	+13	-8	+17.3%	+22.7%	+14.8%	+12.7%	+5.6%	-3.1%
Clinical Nurse/ Midwife Specialist	265	+43	+49	+33	+28	+14	-8	+19.2%	+22.9%	+14.2%	+11.6%	+5.4%	-3.1%
Nurse/ Midwife Specialist & AN/MP	391	+141		+94	+81		-1	+56.6%		+31.8%	+26.2%		-0.1%
Nursing Bank		-6	-7	-5	-2	-3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Enhanced Midwife	110	+110	+110	+110	+110	-19	-3	-100.0%	-100.0%	-100.0%	-100.0%	-15.0%	-2.5%
Enhanced Midwife, Senior	49	+49	+49	+49	+49	-15	-2	-100.0%	-100.0%	-100.0%	-100.0%	-23.7%	-4.2%
Staff Midwife	79	-175	-145	-167	-146	-3	+16	-68.9%	-64.8%	-67.9%	-64.8%	-3.9%	+26.1%
Staff Midwife, Senior	2	-50	-56	-49	-61	-4	-0	-95.7%	-96.1%	-95.6%	-96.4%	-65.5%	-0.9%
Staff Midwife, Senior (dual qualified)		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwives	240	-68	-43	-58	-48	-42	+11	-22.0%	-15.3%	-19.6%	-16.7%	-14.9%	+5.0%
Enhanced Nurse (Children's)	10	+10	+10	+10	+10	+1	-1	-100.0%	-100.0%	-100.0%	-100.0%	+6.8%	-12.3%
Enhanced Nurse (General)	1,168	+1,168	+1,168	+1,168	+1,168	+337	+3	-100.0%	-100.0%	-100.0%	-100.0%	+40.6%	+0.3%
Enhanced Nurse, Senior (Children's)	15	+15	+15	+15	+15	+3	-0	-100.0%	-100.0%	-100.0%	-100.0%	+26.2%	-1.0%
Enhanced Nurse, Senior (General)	1,009	+1,009	+1,009	+1,009	+1,009	+198	-7	-100.0%	-100.0%	-100.0%	-100.0%	+24.4%	-0.7%
Staff Nurse (Adaptation Placement), General					-23			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse (Children's)	7	-14	-10	-7	-6	+3	+2	-67.4%	-59.4%	-50.8%	-46.9%	+90.4%	+45.1%
Staff Nurse, Dual Qualified (General)		-11	-6	-4	-3			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

Oct 2022	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	14,537	+3,162	+2,739	+2,324	+2,035	+1,059	+79	+27.8%	+23.2%	+19.0%	+16.3%	+7.9%	+0.5%
Staff Nurse - General	1,061	-1,042	-1,113	-1,052	-997	-204	+30	-49.6%	-51.2%	-49.8%	-48.4%	-16.2%	+2.9%
Staff Nurse, Senior (Children's)		-5	-7	-8	-9	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Senior (Dual Qualified)	6	-36	-29	-25	-25	-4	+0	-85.1%	-82.3%	-80.1%	-80.1%	-39.1%	+1.3%
Staff Nurse, Senior (General)	154	-490	-549	-615	-744	-67	-16	-76.1%	-78.1%	-80.0%	-82.9%	-30.4%	-9.3%
Staff Nurses [General/ Children's]	3,429	+603	+487	+489	+394	+265	+11	+21.3%	+16.5%	+16.7%	+13.0%	+8.4%	+0.3%
Enhanced Nurse, Senior (Mental Health)	3	+3	+3	+3	+3	+3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Staff Nurse, Mental Health	2	-3	-3	-2	-2	-1		-57.7%	-57.7%	-46.4%	-46.4%	-33.3%	
Staff Nurse [Psychiatric]	5	+0	+0	+1	+1	+2		+5.7%	+5.7%	+34.0%	+34.0%	+66.7%	
Staff Nurse/ Staff Midwife	3,674	+529		+427	+345		+23	+16.8%		+13.2%	+10.4%		+0.6%
Student Children's & General Nursing Intern (pre-registration)					-7			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student General Nursing Intern (pre-registration)	22	+8	+3	-0	+5	+12	+2	+60.0%	+15.0%	-1.7%	+26.3%	+117.1%	+12.4%
Student Midwifery Intern (pre-registration)	1	+1	+1	+1	+1	+1	-1	-100.0%	-100.0%	-100.0%	+100.0%	-100.0%	-50.0%
Pre-registration Nurse/ Midwife Intern	23	+9	+4	+1	-2	+13	+1	+67.1%	+20.1%	+2.7%	-7.3%	+126.7%	+6.7%
Student Children's & General Nursing Intern (COVID-19 HCA)						-15		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student General Nursing Intern (COVID-19 HCA)						-31		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery Intern (COVID-19 HCA)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (COVID-19)						-47		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery (post registration)	17	-6	-6	-6	-4			-26.1%	-26.1%	-26.1%	-19.0%		
Post-registration Nurse/ Midwife Student	17	-6	-6	-6	-4			-26.1%	-26.1%	-26.1%	-19.0%		
Staff Midwife (awaiting-registration)		-1					-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, General (awaiting-registration)	48	+48	+43	+44	+37	+14	-3	-100.0%	+850.8%	+1097.5%	+341.4%	+39.8%	-5.4%
Nursing/ Midwifery awaiting registration	48	+47	+43	+44	+37	+14	-4	+9408.0%	+850.8%	+1097.5%	+341.4%	+39.8%	-7.0%
Nursing/ Midwifery Student	88	+50		+38	+31		-2	+134.5%		+76.8%	+54.3%		-2.3%
Clinical Nurse Instructor/Teacher	1	-1	-1	-1	-1	+1	+1	-33.3%	-33.3%	-33.3%	-33.3%	#DIV/0	#DIV/0
Director, Nursing/ Midwifery Education Centre	1	-1	-1	-1	-1			-33.3%	-33.3%	-33.3%	-33.3%		
Nurse Tutor	8	+4	+4	+5	+5	+5		+115.1%	+115.1%	+126.8%	+133.7%	+179.7%	
Nurse Tutor (Psychiatric)	1	-4	-4	-4	-4	-4		-79.7%	-80.0%	-80.0%	-80.0%	-81.3%	
Nursing/ Midwifery Clinical Placement Co-ordinator	14	-10	-10	-13	-13	-8	-0	-40.4%	-41.8%	-46.5%	-47.6%	-34.5%	-0.3%
Nursing/ Midwifery Practice Development Co-ordinator	1	-2	-2	-2	-2	-2		-66.7%	-66.7%	-66.7%	-66.7%	-66.7%	
Specialist Co-ordinator, Nursing	20	+1	+1	+1	-0	-4	-1	+5.8%	+5.6%	+3.4%	-2.2%	-17.4%	-5.4%
Nursing Education/Clinical	47	-11	-12	-14	-16	-12	-0	-19.0%	-19.9%	-23.0%	-25.0%	-20.1%	-0.4%
Nurse Planner		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

Oct 2022	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	14,537	+3,162	+2,739	+2,324	+2,035	+1,059	+79	+27.8%	+23.2%	+19.0%	+16.3%	+7.9%	+0.5%
Nursing Unclassified		-11	-11	-11	-13	-14		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Nursing/ Midwifery		-12	-12	-12	-14	-14		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	47	-23		-26	-29		-0	-32.8%		-35.5%	-38.4%		-0.4%
Nursing & Midwifery	5,413	+1,113		+827	+678		+24	+25.9%		+18.0%	+14.3%		+0.4%
Dietitian	31	+14	+11	+6	+8	+2	+0	+82.0%	+53.8%	+23.4%	+37.0%	+5.5%	+1.1%
Dietitian, Clinical Specialist	10	+5	+5	+6	+5	+3		+108.3%	+100.0%	+132.6%	+108.3%	+44.9%	
Dietitian Manager	8	+1	+1	-0	-0	-0	+0	+10.0%	+13.7%	-1.2%	-1.2%	-1.7%	+3.1%
Dietitian Manager-in-charge III	3	+1	+1	+1	+1	+0		+42.5%	+42.5%	+42.5%	+42.5%	+1.8%	
Dietitian, Senior	49	+9	+15	+5	+6	-2	-3	+21.8%	+42.7%	+11.2%	+14.3%	-3.8%	-5.6%
Dietitians	101	+30	+33	+17	+21	+3	-2	+41.5%	+47.3%	+20.7%	+25.5%	+2.8%	-2.3%
Occupational Therapist	60	+14	+11	+10	+13	+8	+1	+30.4%	+21.8%	+21.0%	+28.4%	+16.1%	+1.7%
Occupational Therapist, Clinical Specialist	11	+10	+10	+10	+10	+8	+1	+1278.8%	+1278.8%	+1061.1%	+1061.1%	+267.7%	+11.5%
Occupational Therapist-in-charge III	7	+1	-2	-2	-1	-1		+7.9%	-17.9%	-17.9%	-7.4%	-7.2%	
Occupational Therapist Manager	5	+1	+1	+1	+0	-1	-0	+29.6%	+37.3%	+36.9%	+5.5%	-18.6%	-0.2%
Occupational Therapist, Senior	70	+21	+23	+22	+22	+15	+1	+41.4%	+48.1%	+47.1%	+46.1%	+27.8%	+1.4%
Occupational Therapy, Practice Tutor	1	-0	-0	-1	-2	-1		-37.0%	-37.0%	-58.0%	-74.8%	-68.5%	
Occupational Therapists	153	+46	+43	+42	+43	+29	+3	+42.7%	+39.0%	+37.3%	+39.2%	+22.9%	+2.1%
Orthoptist, Senior	3	-0	-0	+0	+0	+0	+0	-10.4%	-10.4%	+21.0%	+21.0%	+8.2%	+1.8%
Orthoptists	3	-0	-0	+0	+0	+0	+0	-10.4%	-10.4%	+21.0%	+21.0%	+8.2%	+1.8%
Physiotherapist	83	-2	+0	-18	-23	-34	+5	-2.0%	+0.5%	-18.2%	-21.6%	-28.9%	+6.0%
Physiotherapist, Clinical Specialist	39	+22	+23	+22	+17	+10	+2	+134.3%	+140.5%	+123.7%	+77.1%	+32.2%	+6.4%
Physiotherapist-in-charge (Grade III)	5	-2	+0		-1	-3	-1	-32.4%	+2.0%		-16.7%	-36.0%	-16.4%
Physiotherapist Manager	11	+3	+3	+2	+2	+3	+0	+37.9%	+44.4%	+19.7%	+29.8%	+47.4%	+2.1%
Physiotherapist, Senior	132	+26	+16	+14	+13	+8	+2	+25.0%	+13.6%	+11.8%	+11.2%	+6.1%	+1.7%
Physiotherapy, Practice Tutor	1	-0	-1	-2	-1			-21.3%	-44.4%	-63.5%	-42.5%		
Physiotherapists	271	+47	+42	+17	+8	-16	+9	+21.2%	+18.1%	+6.7%	+3.0%	-5.6%	+3.3%
Chiropodist, Clinical Specialist	3	+2	+2	+2	+2	+2		+159.0%	+159.0%	+159.0%	+159.0%	+159.0%	
Chiropodist/ Podiatrist	2	+0	+1	+1	-1	-1		+12.0%	+56.0%	+56.0%	-30.6%	-20.1%	
Chiropodist/ Podiatrist, Senior	5	+1	+0	-0	-0	-2		+25.4%	+1.2%	-7.8%	-7.8%	-24.2%	
Podiatrists & Chiropodists	10	+3	+2	+2	+0	-1		+39.9%	+32.5%	+24.4%	+1.2%	-6.2%	
Speech & Language Therapist	16	+2	-0	+3	+5	-3	-3	+15.4%	-1.7%	+27.4%	+39.7%	-15.7%	-15.8%
Speech & Language Therapist, Clinical Specialist	11	+7	+8	+8	+5	+3	+0	+212.4%	+253.0%	+266.4%	+91.2%	+33.5%	+0.1%

Oct 2022	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	14,537	+3,162	+2,739	+2,324	+2,035	+1,059	+79	+27.8%	+23.2%	+19.0%	+16.3%	+7.9%	+0.5%
Speech & Language Therapist Manager	3	+0	-0	-0	-0	-0		+5.3%	-0.3%	-8.4%	-6.5%	-10.7%	
Speech & Language Therapist Manager-in-charge III	2	+0	+0	+1	+1	+1		+16.0%	+16.0%	+28.9%	+132.0%	+93.3%	
Speech & Language Therapist, Senior	30	+6	+3	+3	+3	+0	+3	+23.8%	+13.1%	+11.2%	+12.4%	+0.3%	+9.8%
Speech & Language Therapy, Practice Tutor	1												
Speech & Language Therapists	62	+16	+11	+14	+14	+1	-0	+33.2%	+21.6%	+29.9%	+28.9%	+0.9%	-0.5%
Therapy Professions	600	+141		+93	+86		+9	+30.7%		+18.3%	+16.8%		+1.5%
Audiologist	1	-0	-0	-0	-0	-0		-20.6%	-20.6%	-20.6%	-20.6%	-20.6%	
Audiologist, Chief	1		+0	+0	+0				+8.7%	+8.7%	+3.1%		
Audiologist, Senior	3	+2	+2	+2	+2	+2		+119.2%	+180.7%	+140.6%	+140.6%	+140.6%	
Audiology	5	+1	+2	+2	+2	+2		+39.8%	+56.6%	+48.1%	+46.1%	+44.8%	
Biochemist	5	-2	-5	-6	-6	-7	-1	-32.5%	-50.0%	-56.3%	-52.7%	-57.3%	-16.7%
Biochemist, Principal	8	+2	+0	+0	+0	+1	+0	+37.4%	+0.4%	+0.4%	+0.4%	+15.8%	+2.2%
Biochemist, Senior	12	+4	+2	+2	+3	+1		+53.2%	+20.3%	+17.9%	+31.0%	+7.1%	
Biochemists	24	+4	-3	-5	-3	-5	-1	+18.1%	-11.0%	-16.0%	-10.2%	-16.8%	-3.3%
Cardiac Physiologist	16	-7	-1	-4	-2	-2	-1	-30.4%	-4.1%	-19.3%	-13.2%	-9.3%	-5.1%
Cardiac Physiologist, Chief I	13	+7	+7	+7	+7	+8		+125.4%	+127.4%	+121.1%	+122.3%	+168.7%	
Cardiac Physiologist, Chief II	3	+1	+1	+1	+1	-0	-0	+31.4%	+35.9%	+40.8%	+34.8%	-7.1%	-12.5%
Cardiac Physiologist, Senior	29	+13	+8	+9	+5	+2	+0	+78.5%	+39.7%	+42.0%	+22.8%	+8.3%	+0.7%
Cardiac Physiologists	62	+14	+16	+13	+11	+8	-1	+29.1%	+34.4%	+26.4%	+21.6%	+15.9%	-1.8%
Clinical Engineering Technician	4	+2	+2	+1	+1	-1	-1	+100.0%	+100.0%	+33.3%	+33.3%	-20.0%	-20.0%
Clinical Engineering Technician, Chief	4	+2	+1				+0	+100.0%	+33.3%				+0.3%
Clinical Engineering Technician, Principal	3	-1	-0	-0	-0	+1		-28.7%	-5.0%	-5.0%	-5.0%	+42.5%	
Clinical Engineering Technician, Senior	16	+8	+7	+7	+4	+3	+1	+96.4%	+74.6%	+74.6%	+30.9%	+22.6%	+6.8%
Clinical Engineering	27	+11	+10	+8	+5	+3	+0	+66.0%	+56.2%	+39.8%	+20.7%	+11.5%	+0.0%
E.C.G. Technician		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
E.C.G. Technicians		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Gastrointestinal (GI) Physiologist	1	+1						-100.0%					
Gastrointestinal Physiologists	1	+1						-100.0%					
Laboratory Manager	5	+1	+1					+25.0%	+25.0%				
Medical Scientist	162	-20	-9	-12	+3	-5	+3	-11.0%	-5.2%	-7.1%	+1.7%	-2.9%	+1.7%
Medical Scientist, Chief	38	+7	+4	+3	+2	-1	-1	+24.2%	+11.3%	+8.4%	+5.7%	-2.7%	-2.3%
Medical Scientist, Senior	111	+26	+23	+21	+15	+9	-2	+30.4%	+26.4%	+22.7%	+15.9%	+8.7%	-1.6%

Oct 2022	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	14,537	+3,162	+2,739	+2,324	+2,035	+1,059	+79	+27.8%	+23.2%	+19.0%	+16.3%	+7.9%	+0.5%
Medical Scientist, Specialist	17	+8	+7	+9	+8	+6	-1	+96.6%	+79.2%	+108.8%	+88.9%	+56.6%	-3.2%
Medical Science	333	+23	+27	+20	+28	+9	-1	+7.3%	+8.7%	+6.4%	+9.2%	+2.8%	-0.2%
Neuro-Physiologist	5	+4	+4	+4	+5	+1	+1	+400.0%	+400.0%	+400.0%	-100.0%	+25.0%	+25.0%
Neuro-Physiologist, Chief I	1				+1						-100.0%		
Neuro-Physiologist, Chief II	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Neuro-Physiologist, Senior	3	-1	-2	-2	-2	-3	-1	-23.8%	-39.0%	-39.0%	-39.0%	-49.2%	-23.8%
Neuro-Physiologists	10	+4	+3	+3	+5	-1	+0	+67.5%	+43.6%	+43.6%	+101.0%	-8.6%	+0.5%
Perfusionist	4	+2	+1	+2	+1	-0		+75.0%	+16.7%	+75.0%	+16.7%	-4.9%	
Perfusionist, in charge	1												
Perfusionists	5	+2	+1	+2	+1	-0		+50.0%	+12.5%	+50.0%	+12.5%	-3.8%	
Phlebotomist	43	+14	+12	+11	+10	+6	+1	+46.9%	+38.5%	+35.4%	+29.8%	+15.8%	+2.9%
Phlebotomist, Senior	5	+0	-1	-1	-0	-1	-0	+6.7%	-13.4%	-22.2%	-0.6%	-18.7%	-3.8%
Phlebotomists	47	+14	+11	+10	+10	+5	+1	+41.8%	+30.9%	+26.3%	+26.1%	+11.2%	+2.2%
Physicist	6	+2	+2	-0	-0	-0		+47.0%	+47.0%	-2.0%	-2.0%	-2.0%	
Physicist, Chief	2	-0	-0	-0	-0	+1		-7.5%	-7.5%	-7.5%	-7.5%	+85.0%	
Physicist, Principal	6	+4	+2	+2	+2	+2	+1	+286.7%	+70.6%	+70.6%	+69.6%	+61.1%	+22.6%
Physicist, Senior	5	+1	+2	+1	+1	+1		+24.4%	+61.7%	+21.2%	+21.2%	+21.2%	
Physicists	18	+7	+6	+3	+3	+4	+1	+61.2%	+48.2%	+19.4%	+19.2%	+25.9%	+6.2%
Radiographer	128	+19	+15	+23	+19	+12	+0	+17.2%	+13.7%	+21.7%	+17.4%	+10.4%	+0.1%
Radiographer, Clinical Specialist	54	+13	+11	+6	+5	+5	-2	+31.3%	+25.1%	+12.0%	+11.3%	+9.3%	-3.1%
Radiographer, Senior	107	+40	+43	+34	+35	+23	+3	+59.6%	+67.6%	+46.0%	+49.0%	+27.1%	+3.1%
Radiography Service Manager, I	14	+5	+4	+3	+3	+3	+1	+58.9%	+42.2%	+31.2%	+29.9%	+27.2%	+8.7%
Radiography Service Manager, II	6	+1	+1	+1	+1	+1	+0	+18.2%	+18.2%	+23.1%	+18.2%	+18.2%	+0.2%
Radiographers	308	+78	+74	+67	+64	+43	+3	+33.6%	+31.7%	+27.6%	+26.0%	+16.3%	+0.9%
Respiratory Physiologist	5	-0	-1	-2	-2	-2	+1	-2.8%	-19.0%	-28.9%	-30.6%	-30.6%	+33.9%
Respiratory Physiologist, Chief I	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Respiratory Physiologist, Chief II	2	-0	-0	+1	-0	-0	-0	-18.5%	-8.9%	+63.0%	-4.1%	-13.8%	-7.9%
Respiratory Physiologist, Senior	6	-2	-0	-3	-2	-4	-0	-26.9%	-3.9%	-33.9%	-23.6%	-39.8%	-0.5%
Respiratory Physiologists	14	-2	-1	-3	-3	-5	+1	-11.5%	-3.9%	-20.4%	-18.5%	-28.5%	+8.5%
Vascular Physiologist	3	-1	-0	-0	+1	+1	+0	-25.5%	-0.7%	-0.7%	+49.0%	+49.0%	+11.6%
Vascular Physiologist, Chief I	1												
Vascular Physiologist, Chief II	1												

Oct 2022	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	14,537	+3,162	+2,739	+2,324	+2,035	+1,059	+79	+27.8%	+23.2%	+19.0%	+16.3%	+7.9%	+0.5%
Vascular Physiologist, Senior	4	+3	+3	+3	+2	+2		+300.0%	+300.0%	+300.0%	+100.0%	+100.0%	
Vascular Physiologists	9	+2	+3	+3	+3	+3	+0	+28.3%	+49.7%	+49.7%	+49.7%	+49.7%	+3.6%
Health Science/ Diagnostics	862	+156		+121	+124		+4	+22.1%		+16.3%	+16.8%		+0.4%
Social Worker	11	+11	+11	+11	+11	+11		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Social Worker, Medical	24	-10	-12	-9	-13	-10	+1	-28.7%	-33.8%	-27.0%	-35.2%	-30.2%	+2.3%
Social Worker, Principal	7	+2	+1	+1	+0	-1	+0	+28.3%	+17.3%	+19.0%	+1.5%	-9.8%	+0.6%
Social Worker, Senior Medical	60	+33	+35	+33	+26	+18	-2	+116.8%	+135.1%	+124.4%	+74.3%	+43.2%	-2.6%
Social Work Practitioner, Senior	4	+0	+1	+0	+0	-3		+1.5%	+35.3%	+1.5%	+6.8%	-43.8%	
Social Workers	106	+35	+35	+36	+24	+15	-1	+49.8%	+50.0%	+52.6%	+29.0%	+16.0%	-1.0%
Social Workers	106	+35		+36	+24		-1	+49.8%		+52.6%	+29.0%		-1.0%
Psychologist, Clinical	7	+3	+3	+2	+3	+3	+1	+80.7%	+59.4%	+51.9%	+59.4%	+85.7%	+13.6%
Psychologist, Counselling	3	+2	+3	+2	+1	+1		+165.9%	+660.5%	+165.9%	+23.4%	+25.8%	
Psychologist, Educational		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Psychologist, Principal Clinical	4	+2	+2	+2	+1	+1	+0	+121.5%	+121.5%	+121.5%	+32.2%	+32.2%	+0.0%
Psychologist, Senior Clinical	33	+20	+18	+16	+13	+8	-0	+155.3%	+123.4%	+95.6%	+60.1%	+34.0%	-0.3%
Psychologist, Trainee Clinical	1	+1	+1	+1			-1	-100.0%	-100.0%	-100.0%			-43.5%
Psychologists	49	+28	+27	+24	+16	+13	-0	+137.8%	+120.9%	+93.5%	+49.9%	+35.7%	-0.1%
Psychologists	49	+28		+24	+16		-0	+137.8%		+93.5%	+49.9%		-0.1%
Pharmacist	30	-0	-3	-8	-7	-12	-2	-0.9%	-10.0%	-21.4%	-18.2%	-28.5%	-6.5%
Pharmacist, Chief I	3	+1						+50.0%					
Pharmacist, Chief II	26	-1	+3	+2	+1	+3	-1	-3.1%	+11.2%	+9.0%	+4.4%	+12.1%	-4.6%
Pharmacist, Senior	74	+28	+27	+18	+14	+14	+1	+60.4%	+58.0%	+32.4%	+22.9%	+22.8%	+1.5%
Pharmacists	133	+28	+27	+12	+8	+5	-2	+26.5%	+25.0%	+10.1%	+6.6%	+3.6%	-1.7%
Pharmaceutical Technician	51	+21	+15	+15	+5	+4	+4	+72.4%	+41.1%	+41.9%	+9.8%	+7.9%	+8.1%
Pharmaceutical Technician, Senior	33	+10	+11	+10	+10	+8	+1	+41.9%	+48.1%	+44.8%	+43.0%	+29.4%	+3.2%
Pharmacy Technicians	84	+31	+26	+25	+14	+11	+5	+58.9%	+43.8%	+43.0%	+20.9%	+15.5%	+6.1%
Pharmacy	217	+59		+37	+23		+3	+37.3%		+20.8%	+11.7%		+1.2%
Counsellor Therapist (Adult Services)	1	-1	-1	-1	-0	-0	-0	-49.0%	-49.0%	-49.0%	-17.5%	-17.5%	-1.2%
Counsellor / Therapist (National Services)	0	+0	+0	+0	+0	+0		+5.7%	+5.7%	+5.7%	+5.7%	+5.7%	
Director of Counselling (National Services)		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Counsellor Therapists	1	-2	-2	-2	-1	-1	-0	-59.9%	-59.9%	-59.9%	-49.6%	-49.6%	-0.8%

Oct 2022	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	14,537	+3,162	+2,739	+2,324	+2,035	+1,059	+79	+27.8%	+23.2%	+19.0%	+16.3%	+7.9%	+0.5%
Medical Scientist, Student	7	+1	+2	+2	+1	+2	+1	+16.7%	+36.2%	+35.4%	+12.9%	+40.0%	+16.7%
Perfusionist, Student	2	+1	+1		+1	+2		+100.0%	+100.0%		+100.0%	-100.0%	
Pharmacist, Student	4	+3	+3	+3	+4	+4	+1	+286.0%	+286.0%	+286.0%	-100.0%	-100.0%	+41.9%
Phlebotomist, Trainee	1	+1	+1	+1	+0	-0	-1	-100.0%	-100.0%	+246.2%	+57.9%	-34.3%	-41.9%
Respiratory Technician, Student	2	+2	+1	+1	+2	+2	-0	-100.0%	+56.0%	+56.0%	-100.0%	-100.0%	-22.0%
HSCP Trainees/ Students	15	+7	+7	+6	+8	+9	+1	+91.5%	+88.2%	+62.5%	+97.2%	+140.5%	+7.4%
Clinical Photographer	4	-1	-1	-0	-1	-1		-27.4%	-15.2%	-6.7%	-16.9%	-27.4%	
Clinical Photographer, Senior	4	+2	+2	+2	+2	+2		+100.0%	+100.0%	+100.0%	+100.0%	+100.0%	
Health & Social Care Professionals Unclassified	5	-2	-5	-6	-4	-3	-0	-28.8%	-50.4%	-50.8%	-41.7%	-38.5%	-2.2%
Optometrist, Clinical	4	+3	+3	+3	+3	+1	+0	+334.0%	+334.0%	+334.0%	+334.0%	+26.9%	+2.6%
Social Worker (Non-professionally qualified)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Other Health & Social Care	18	+3	+0	+1	+2	-1	-0	+18.0%	+1.4%	+3.0%	+10.6%	-4.2%	-0.1%
Vaccinator - COVID 19 Vaccination Programme	6	+6	+6	+6	+6	+6	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-3.1%
Vaccinators	6	+6	+6	+6	+6	+6	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-3.1%
H&SC, Other	41	+14		+11	+14		+1	+54.3%		+35.4%	+53.0%		+2.1%
Social Care Leader	1	+1						+100.0%					
Social Care Worker		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Social Care	1												
Social Care	1												
Health & Social Care Professionals	1,876	+434		+322	+287		+15	+30.1%		+20.7%	+18.1%		+0.8%
CEO (Band H2 Hospital)		-1	-1	-1		-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
CEO (Band H3 Hospital)	1				-1	-1					-37.5%	-37.5%	
Chief Executive Officer	4												
Chief Finance Officer (HSE)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Finance	2	+1	+1	+1	+1	+1		+100.0%	+100.0%	+100.0%	+100.0%	+100.0%	
Director of HR	2	+1	+1	+1	+1	+1		+100.0%	+100.0%	+100.0%	+100.0%	+100.0%	
Director of ICT	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Director of Information Systems	1												
Head of Function /Service, Acute Services	2	+2	+2	+2	+1	-0	+1	-100.0%	-100.0%	-100.0%	+50.0%	-24.6%	+50.0%
Head of Function /Service, Community Services	3	+3	+3	+3	+2	+1	+0	-100.0%	-100.0%	-100.0%	+246.0%	+73.0%	+15.3%
Hospital Group, Chief Finance Officer	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
National Director, Assistant (Services)	9	+9	+9	+5	+4	+4	+0	-100.0%	-100.0%	+138.6%	+86.7%	+86.7%	+0.1%

Oct 2022	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	14,537	+3,162	+2,739	+2,324	+2,035	+1,059	+79	+27.8%	+23.2%	+19.0%	+16.3%	+7.9%	+0.5%
National Director, Assistant (Support)	2				+1	-1	+0				+100.0%	-33.3%	+4.2%
Executive Management	28	+17	+17	+13	+11	+5	+1	+150.5%	+150.5%	+88.7%	+70.1%	+24.2%	+4.0%
Chief Executive Officer, Deputy	3	+3	+1	+2	+2	+2		-100.0%	+50.0%	+200.0%	+200.0%	+200.0%	
Functional Officer	7	+3	+3	+3	+3	+3		+63.3%	+63.3%	+63.3%	+63.3%	+63.3%	
General Manager	10	+0	+1	+2	+1	+3	-1	+0.3%	+10.3%	+24.4%	+13.5%	+54.7%	-7.3%
Grade VIII	110	+67	+62	+59	+59	+40	+5	+158.3%	+128.6%	+118.8%	+117.1%	+58.0%	+5.0%
Service Manager	1	-6	-4	-5	-5	-2	+0	-87.1%	-82.0%	-85.0%	-85.0%	-70.0%	+4.7%
Senior Management (VIII & GM)	130	+67	+62	+61	+60	+46	+4	+105.5%	+91.5%	+88.3%	+85.2%	+55.1%	+3.6%
Management (VIII & above)	157	+83		+74	+71		+6	+112.2%		+88.4%	+82.4%		+3.6%
Accountant	5					+1						+25.0%	
Grade V	390	+163	+134	+129	+122	+57	+6	+72.0%	+52.4%	+49.7%	+45.7%	+17.2%	+1.6%
Grade VI	175	+65	+61	+50	+43	+18	+3	+58.7%	+53.8%	+39.6%	+32.3%	+11.7%	+1.5%
Grade VII	161	+69	+55	+43	+43	+45	+5	+74.5%	+51.7%	+36.0%	+35.9%	+39.3%	+3.0%
Supplies Officer Grade A		-4	-3	-3	-2	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Supplies Officer Grade B	18	+5	+5	+3	+4	+2	-0	+43.2%	+43.2%	+23.4%	+32.6%	+15.6%	-0.1%
Middle Management (V-VII)	749	+298	+253	+222	+210	+123	+14	+66.1%	+50.9%	+42.2%	+38.9%	+19.7%	+1.8%
Librarian	1	-1	-1	-1	-1	-1		-42.5%	-42.5%	-42.5%	-42.5%	-59.7%	
Librarian, Assistant	2	+1	+1	+1	+1	+2		+92.0%	+92.0%	+92.0%	+92.0%	-100.0%	
Librarian, Senior	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Project Manager		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Technical Services Manager	1												
Other Administrative	5	+0	+0	+0	+0	+0		+3.8%	+3.8%	+3.8%	+3.8%	+9.8%	
Administrative/ Supervisory (V to VII)	754	+298		+222	+210		+14	+65.5%		+41.8%	+38.6%		+1.8%
Clerical Officer	460	+9	+10	-23	-14	-5	-6	+2.0%	+2.2%	-4.7%	-3.0%	-1.1%	-1.3%
Grade IV	792	+153	+116	+108	+94	+80	+12	+23.9%	+17.2%	+15.9%	+13.5%	+11.2%	+1.5%
Supplies Officer Grade C	42	+9	+13	+9	+4	+3	-0	+28.7%	+44.7%	+28.0%	+11.6%	+6.3%	-0.1%
Supplies Officer Grade D	19	+3	+2	+0	+2	+2	-1	+22.6%	+11.7%	+0.7%	+12.3%	+12.3%	-5.1%
Telephonist	20	-5	-5	-2	-1	-9	-1	-22.0%	-20.1%	-8.4%	-5.0%	-32.0%	-5.7%
Telephonist, Night	5	+1	+0	+1	+1	+0	-0	+28.8%	+5.5%	+17.6%	+38.1%	+6.2%	-2.8%
Telephonist, Supervisor	2	+0	+0	+0	+0	-1		+2.8%	+2.8%	+2.8%	+2.8%	-28.8%	
General Administrative (III & IV)	1,339	+170	+136	+94	+87	+70	+4	+14.6%	+11.3%	+7.6%	+6.9%	+5.5%	+0.3%
Clerical (III & IV)	1,339	+170		+94	+87		+4	+14.6%		+7.6%	+6.9%		+0.3%

Oct 2022	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	14,537	+3,162	+2,739	+2,324	+2,035	+1,059	+79	+27.8%	+23.2%	+19.0%	+16.3%	+7.9%	+0.5%
Management & Administrative	2,250	+552		+390	+368		+23	+32.5%		+21.0%	+19.5%		+1.0%
Catering Manager	6	+4	+3	+3	+3	+1	-0	+194.5%	+96.3%	+96.3%	+96.3%	+23.0%	-0.2%
Catering Officer Grade I	9	-1	+0	+0	+0	+1	+1	-6.9%	+1.4%	+5.2%	+0.5%	+9.6%	+12.2%
Catering Officer, Grade II	21	-0	+0	+1	-0	-3	+0	-1.3%	+2.2%	+6.2%	-0.8%	-12.0%	+2.1%
Catering Officer, Grade III	2	+2	+2	+0		+2	-1	-100.0%	-100.0%	+11.7%		-100.0%	-32.2%
Catering Supervisor	2	-5	-5	-6	-7	-8		-72.3%	-69.8%	-75.1%	-76.6%	-79.4%	
Catering Supervisor, Assistant.	2	-0	-0	-0	-0	-0		-9.0%	-9.0%	-9.0%	-9.0%	-9.0%	
Chef, Executive	2	-1	+0	-1	-1	-1	-0	-32.0%	+2.0%	-32.0%	-32.0%	-32.0%	-18.7%
Chef, Head	1	-1				+1		-50.0%				-100.0%	
Chef I	20	+3	+3	+6	+4	+1	-1	+21.2%	+14.6%	+38.7%	+23.0%	+6.4%	-2.9%
Chef II	38	+5	+4	+3	+2	-1	-1	+14.3%	+12.8%	+9.1%	+4.6%	-3.2%	-2.6%
Chef, Senior	6	+1	+1	-1	+1	+1	-1	+11.3%	+11.3%	-18.1%	+11.3%	+11.3%	-17.8%
Diningroom/Cafeteria Supervisor	3	+1	+3	+2	+1			+40.0%	-100.0%	+180.0%	+40.0%		
Head of Catering	2												
Catering	113	+7	+11	+7	+2	-6	-3	+6.9%	+10.7%	+6.3%	+1.7%	-5.3%	-2.6%
Catering/Cleaner/Assistant	194	+1	-6	-8	-5	-5	+2	+0.3%	-3.0%	-4.2%	-2.6%	-2.6%	+1.1%
Cleaner	2	-0						-18.9%					
Domestic	497	+113	+64	+36	+37	+8	+2	+29.5%	+14.9%	+7.8%	+8.0%	+1.7%	+0.4%
Domestic Supervisor	26	+13	+12	+12	+13	+15	+5	+106.4%	+91.7%	+90.4%	+103.3%	+137.0%	+22.9%
Domestic Supervisor, Assistant	1	-3	-2	-2	-2	-2		-75.1%	-67.0%	-68.6%	-60.0%	-64.3%	
Household Attendant/Cleaner/Domestic, Intern		-19	-2	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Household Services Manager		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Housekeeper	1	-1	-1	-1	-1	-1		-33.3%	-33.3%	-33.3%	-33.3%	-33.3%	
Laundry Worker		-2	-2	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Household Services	720	+101	+63	+34	+41	+16	+9	+16.4%	+9.6%	+4.9%	+6.0%	+2.2%	+1.2%
Laboratory Attendant		-2	-2	-2	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Medical Laboratory Aide	98	+50	+44	+43	+36	+27	+3	+101.2%	+82.3%	+76.8%	+58.1%	+38.1%	+2.7%
Pathology Technician	4	-1	-1	-2	-1	-4		-18.9%	-18.9%	-29.8%	-20.0%	-46.9%	
Pathology Technician, Senior	4	+0	+0	+0	+0	+0		+3.4%	+3.7%	+5.1%	+4.3%	+8.3%	
Other Labs & Associated	106	+47	+42	+39	+34	+24	+3	+77.8%	+64.5%	+58.5%	+46.9%	+29.0%	+2.5%
Caretaker		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clerk of Works	1					-1	-1					-50.0%	-50.0%
C.S.S.D. Operative	69	+13	+7	+6	+6	+3	-1	+23.5%	+11.0%	+9.3%	+9.4%	+4.2%	-1.2%

Oct 2022	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	14,537	+3,162	+2,739	+2,324	+2,035	+1,059	+79	+27.8%	+23.2%	+19.0%	+16.3%	+7.9%	+0.5%
C.S.S.D. Supervisor	7	-1	-1	+1	-0	-0	-0	-16.5%	-16.9%	+11.8%	-5.0%	-5.0%	-5.0%
Dark Room Technician/Porter	2	-1	-1	-1		-2	-0	-33.3%	-33.3%	-33.3%		-45.9%	-14.9%
Driver	3	-4	-4	-4	-3	-0	+0	-57.4%	-57.4%	-57.4%	-50.3%	-0.7%	+0.3%
Hostel Supervisor			-3	-2	-3	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Mortuary Attendant	1	-2	-3	-3	-3	-1		-65.4%	-75.0%	-75.0%	-75.0%	-50.0%	
Pharmacy Assistant	2	+1	+2	+2	+2	+2		+100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Seamstress/ Tailor		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Security Guard	42	+5	+2	+1	-2	-2	-0	+14.4%	+5.9%	+2.3%	-4.5%	-4.2%	-0.7%
Support Services Unclassified	13	-1	-0	-1	-0	-5	-1	-8.6%	-1.6%	-8.6%	-1.6%	-28.9%	-6.9%
Ward Clerk	16	-0	-0	+1	+2	-8	-1	-1.3%	-1.4%	+10.0%	+18.6%	-35.2%	-6.3%
Work Placement (Support Services)	1	-0	-0	-0	-0			-49.0%	-49.0%	-49.0%	-49.0%		
Other Support	155	+8	-4	-2	-3	-18	-5	+5.1%	-2.3%	-1.4%	-2.0%	-10.2%	-3.0%
Driver/ Porter	1	-69	-86	-84	-78	-0		-98.7%	-99.0%	-98.9%	-98.9%	-10.0%	
Laboratory Porter	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+7.6%
Pharmacy Porter	2	+2	+2	+2	+2	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	+99.0%	-0.5%
Porter	209	+21	+19	+18	+14	+1	-7	+11.4%	+9.9%	+9.6%	+7.1%	+0.4%	-3.1%
Porter, Head	7	+1	+1	-0	-1	-2		+12.3%	+12.3%	-3.7%	-14.7%	-24.4%	
Porter, Intern	11	-4	+9	+11	+11	+11	+10	-29.9%	+425.5%	-100.0%	-100.0%	-100.0%	+951.0%
Porter, Theatre	25	-1	+0	+0	-1	-1		-2.3%	+1.6%	+1.6%	-2.3%	-2.3%	
Storeperson	5	+1	+1	-0	-2	-2	+0	+14.3%	+14.3%	-8.6%	-34.7%	-30.4%	+2.0%
Stores Porter/Assistant/Attendant	6	+4	+1	-0	-0	-0	-0	+200.5%	+21.7%	-2.8%	-2.8%	-2.8%	-2.8%
Theatre Technician/Porter	17	+13	+8	+7	+7	+3	+0	+330.2%	+89.6%	+70.5%	+70.5%	+19.8%	+2.7%
Portering	283	-32	-45	-46	-48	+11	+3	-10.0%	-13.6%	-13.9%	-14.4%	+4.0%	+1.2%
Support	1,378	+131		+32	+26		+7	+10.5%		+2.4%	+1.9%		+0.5%
Boilerman	1												
Chargehand	3	+2	+2					+200.0%	+200.0%				
Craftsman's Mate		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Electrician	18	-1	-1	+2	-0	+1	+0	-5.5%	-5.5%	+12.5%	-0.2%	+5.9%	+0.1%
Gardener/ Groundsman	1	-2	-2	-2	-1			-66.7%	-66.7%	-66.7%	-50.0%		
Gardener/ Groundsman, Head	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
General Operative	12	+1	+1	+1	-0	-0	-0	+9.8%	+5.0%	+5.0%	-2.6%	-3.2%	-0.8%
Labourer	5	+3	+3	+2	+1	+1	-1	+145.5%	+145.5%	+63.7%	+22.8%	+25.6%	-12.5%
Maintenance Craftsman/Technician	32	+11	+9	+8	+8	+1	+2	+52.4%	+39.3%	+33.3%	+33.3%	+3.3%	+7.1%

Oct 2022	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	14,537	+3,162	+2,739	+2,324	+2,035	+1,059	+79	+27.8%	+23.2%	+19.0%	+16.3%	+7.9%	+0.5%
Maintenance Foreman	16	+6	+4	+5	+4	+2		+56.0%	+30.4%	+43.1%	+37.0%	+11.8%	
Maintenance Foreman, Assistant	3	+2	+2	+1	+1	+1	+1	+200.0%	+200.0%	+50.0%	+50.0%	+50.0%	+50.0%
Maintenance Helper	6												
Maintenance Manager	2		+0			+0			+16.3%			+2.0%	
Maintenance Officer	2	-1		+1		-2		-33.3%		+33.3%		-50.0%	
Painter	7	-2	-1	-1	-1	+1	+0	-22.2%	-12.5%	-12.5%	-12.5%	+16.7%	+3.4%
Plasterer		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Plumber	13	-3	-1	+3	+1	-2		-18.8%	-8.6%	+30.0%	+8.3%	-11.5%	
Maintenance	121	+15	+15	+19	+14	+3	+3	+13.6%	+14.3%	+18.2%	+12.8%	+2.2%	+2.2%
Draughtsman/Technician I		-2	-2	-2	-2			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Draughtsman/Technician II		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Engineer/ Engineering Officer	1	-1	-1	-1	-1			-50.0%	-50.0%	-50.0%	-50.0%		
Fire Prevention Officer	2												
Technical Services Officer		-0	-0	-0	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Technical Services Officer, Assistant	3	+2	+1	+2	+2	+2	+2	+200.0%	+50.0%	+200.0%	+200.0%	+200.0%	+200.0%
Technical Services Officer, Chief Asst.	4	+2	+1	+3	+1	-1		+100.0%	+33.3%	+300.0%	+33.3%	-20.0%	
Technical Services Officer, Senior Asst.	4	+4	+4	+2	+2	+3	-1	-100.0%	-100.0%	+60.0%	+102.0%	+300.0%	-20.0%
Technical Services	14	+4	+2	+2	+1	+3	+1	+37.3%	+14.8%	+19.7%	+7.9%	+27.3%	+7.7%
Maintenance/ Technical	135	+18		+21	+15		+4	+15.7%		+18.4%	+12.3%		+2.7%
General Support	1,513	+150		+53	+41		+10	+11.0%		+3.6%	+2.8%		+0.7%
Attendant/ Aide	70	-37	-33	-28	-3	-6	+2	-34.8%	-32.1%	-28.4%	-3.6%	-8.3%	+2.9%
Attendant, Multi-Task	245	+148	+125	+117	+119	+35	+11	+153.0%	+104.6%	+91.1%	+94.4%	+16.6%	+4.8%
Attendant. Multi-Task Intern		-7						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pool Attendant/ Supervisor		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Attendant/ Aide	315	+103	+93	+89	+117	+29	+13	+48.4%	+41.6%	+39.6%	+58.7%	+10.0%	+4.4%
Cardiac Aide	1	-0	-0	+1	+0	+1	+0	-14.5%	-6.5%	+117.4%	+8.7%	-100.0%	+2.0%
Occupational Therapy Assistant	16	+6	+6	+7	+7	+1	+1	+71.0%	+65.0%	+91.1%	+79.4%	+3.9%	+4.9%
Physiotherapy Assistant	23	+14	+13	+13	+15	+8	-2	+142.1%	+136.9%	+119.8%	+173.9%	+56.3%	-6.6%
Psychology Assistant	2	+2	+1	+0	+0	+0		-100.0%	+121.4%	+24.0%	+24.0%	+17.7%	
Radiography Aide	22	+9	+7	+3	+3	-0	-0	+66.6%	+50.5%	+18.1%	+18.5%	-0.5%	-0.9%
Speech & Language Therapy Assistant	2	+1	+1	+1				+100.0%	+41.8%	+100.0%			
Health & Social Care Assistants	66	+32	+28	+25	+25	+10	-1	+92.6%	+76.5%	+62.8%	+63.4%	+18.2%	-1.6%

Oct 2022	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	14,537	+3,162	+2,739	+2,324	+2,035	+1,059	+79	+27.8%	+23.2%	+19.0%	+16.3%	+7.9%	+0.5%
Community Swabber (COVID-19)						-11		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistant	940	+289	+261	+197	+158	+70	-4	+44.5%	+38.5%	+26.5%	+20.3%	+8.1%	-0.4%
Health Care Assistant, intern		-50	-17	-2	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistant/ Care Assistant	940	+239	+244	+195	+157	+59	-4	+34.1%	+35.0%	+26.2%	+20.1%	+6.8%	-0.4%
[Health Care Assistant (Student Nurse/Midwife COVID-19)]						-4		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HCA (Student Nurse/Midwife COVID-19)						-4		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	1,320	+373		+309	+299		+8	+39.4%		+30.6%	+29.3%		+0.6%
Health Promotion Officer	2	+1	+1	+1	+2	+0		+100.0%	+100.0%	+100.0%	-100.0%	+9.9%	
Health Promotion Officer, Senior	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Health Promotion	3	+2	+2	+2	+3	+1		+174.0%	+174.0%	+174.0%	-100.0%	+50.5%	
Driver (Patients/Clients Public Roads)	1	-1						-50.0%					
Education Officer		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Endoscopy Operative (Band 1)	5	+5	+5	+5	+5	+5		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Endoscopy Operative (Band 2)	2	+2	+2	+2	+2	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	+18.3%	+1.0%
Head of Bed Management (Category A)	1												
Other Patient & Client Care Unclassified	1	-2						-66.7%					
Other Care Grades	10	+3	+6	+6	+6	+5	+0	+42.9%	+150.0%	+150.0%	+150.0%	+113.2%	+0.2%
Chaplain	19	-4	-2	-3	-3	-4	-1	-16.2%	-11.1%	-13.6%	-15.0%	-18.8%	-2.8%
Pastoral Care Worker	1												
Pastoral Care	20	-4	-2	-3	-3	-4	-1	-15.5%	-10.6%	-13.0%	-14.3%	-18.1%	-2.6%
Workshop Supervisor/ Instructor	1	+0	+0	+0	+0	+0		+6.0%	+6.0%	+6.0%	+6.0%	+6.0%	
Workshop Supervisor/Instructor, Senior	1	+0	+0	+1	+0	+1		+6.0%	+6.0%	#DIV/0	+6.0%	-100.0%	
Workshop Services	1	+0	+0	+1	+0	+1		+6.0%	+6.0%	+112.0%	+6.0%	+112.0%	
Care, other	34	+1		+5	+6		-1	+3.7%		+19.0%	+19.6%		-1.5%
Patient & Client Care	1,354	+374		+315	+305		+7	+38.2%		+30.3%	+29.1%		+0.6%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Dec 2016 to Oct 2022

Oct 2022	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	14,537	+3,162	+2,739	+2,324	+2,035	+1,059	+79	+27.8%	+23.2%	+19.0%	+16.3%	+7.9%	+0.5%
Consultants	19	+4	+2	+3	+3	+3		+27.5%	+12.1%	+19.3%	+15.6%	+19.3%	
Registrars	23	+6	+6	+5	+5	+5		+32.4%	+32.4%	+25.0%	+25.0%	+28.6%	
SHO/ Interns	18	+7	+7	+8	+6	+6		+63.6%	+63.6%	+80.0%	+50.0%	+50.0%	
Nurse/ Midwife Manager	43	+9	+11	+7	+2	+2	-0	+25.8%	+32.5%	+20.7%	+4.8%	+4.8%	-0.0%
Nurse/ Midwife Specialist & AN/MP	11	+7	+6	+4	+3	+3		+157.7%	+131.2%	+50.1%	+28.5%	+28.5%	
Staff Nurse/ Staff Midwife	110	+17	+15	+7	+7	-1		+18.3%	+15.3%	+6.5%	+7.2%	-0.9%	
Nursing/ Midwifery other	1	-1	-1	-1	-1	-1		-50.0%	-50.0%	-50.0%	-50.0%	-50.0%	
Therapy Professions	40	+12	+9	+8	+7	+7	+1	+44.7%	+28.6%	+24.7%	+20.9%	+20.9%	+2.5%
Health Science/ Diagnostics	37	+18	+15	+14	+12	+11		+91.0%	+65.3%	+58.2%	+48.6%	+42.6%	
Social Workers	8	+3	+2	+4	+1	+1		+76.2%	+31.6%	+100.0%	+14.3%	+14.3%	
Psychologists	1												
Pharmacy	6	+3	+3	+2	+1	+1		+85.3%	+85.3%	+39.0%	+11.2%	+11.2%	
Management (VIII & above)	6	+3	+2	+2	+2	+2		+100.0%	+50.0%	+50.0%	+50.0%	+50.0%	
Administrative/ Supervisory (V to VII)	29	+10	+5	+6	+7	+4	+1	+55.8%	+21.2%	+26.6%	+32.4%	+16.3%	+3.6%
Clerical (III & IV)	48	+16	+14	+10	+7	+5		+50.0%	+40.0%	+28.0%	+18.4%	+10.5%	
Support	63	+13	+2	+3	+1	+1		+26.4%	+4.0%	+4.5%	+2.4%	+1.6%	
Maintenance/ Technical	1												
Health Care Assistants	29	+2	+1	+3	+3	+3		+8.9%	+1.7%	+11.3%	+11.3%	+11.3%	
Care, other		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Cappagh National Orthopaedic	492	+128	+97	+84	+65	+51	+2	+35.2%	+24.5%	+20.5%	+15.3%	+11.5%	+0.4%
Consultants	212	+68	+60	+54	+41	+22	+3	+47.7%	+39.3%	+34.0%	+23.6%	+11.5%	+1.2%
Registrars	215	+68	+52	+57	+49	+26	-2	+46.1%	+32.0%	+36.1%	+29.5%	+13.4%	-1.0%
SHO/ Interns	181	+34	+30	+29	+23	-12	-4	+23.4%	+20.1%	+19.3%	+14.6%	-6.1%	-2.2%
Medical/ Dental, other	5	-0	+1	+1	+0	-1		-4.0%	+30.4%	+25.0%	+3.0%	-13.7%	
Nurse/ Midwife Manager	258	+78	+79	+67	+51	+37	-3	+43.5%	+44.0%	+35.3%	+24.4%	+16.6%	-1.1%
Nurse/ Midwife Specialist & AN/MP	127	+67	+58	+40	+39	+29	-0	+112.2%	+85.3%	+46.5%	+45.1%	+29.9%	-0.1%
Staff Nurse/ Staff Midwife	985	+151	+127	+124	+78	+47	+8	+18.1%	+14.9%	+14.5%	+8.6%	+5.0%	+0.8%
Nursing/ Midwifery Student	48	+40	+39	+40	+36	+28	+4	+464.7%	+433.3%	+500.0%	+300.0%	+140.0%	+9.1%
Nursing/ Midwifery other	33	-8	-7	-8	-12	-16	-1	-20.0%	-17.0%	-20.1%	-26.8%	-32.9%	-3.4%
Therapy Professions	146	+49	+42	+32	+33	+23	+5	+50.3%	+40.0%	+27.8%	+29.1%	+19.0%	+3.2%

Oct 2022	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	14,537	+3,162	+2,739	+2,324	+2,035	+1,059	+79	+27.8%	+23.2%	+19.0%	+16.3%	+7.9%	+0.5%
Health Science/ Diagnostics	260	+42	+41	+40	+36	+20	-1	+19.3%	+18.9%	+17.9%	+16.0%	+8.1%	-0.5%
Social Workers	32	+10	+9	+12	+5	+7	+1	+47.0%	+41.7%	+58.6%	+19.4%	+29.1%	+2.6%
Psychologists	11	+7	+7	+7	+4	+3	+0	+151.8%	+151.8%	+151.8%	+65.4%	+44.3%	+0.4%
Pharmacy	58	+15	+15	+9	+8	+6	+2	+34.1%	+36.1%	+17.8%	+16.4%	+11.8%	+3.4%
H&SC, Other	23	+1	-1	-2	+1	-1	+0	+3.1%	-2.7%	-6.6%	+3.9%	-2.7%	+1.5%
Management (VIII & above)	53	+29	+25	+23	+20	+17	+0	+124.3%	+91.5%	+76.5%	+63.9%	+47.5%	+0.4%
Administrative/ Supervisory (V to VII)	184	+61	+49	+33	+26	+22	-3	+49.8%	+36.0%	+22.2%	+16.4%	+13.6%	-1.4%
Clerical (III & IV)	337	+84	+90	+87	+77	+39	+1	+33.2%	+36.6%	+34.7%	+29.8%	+13.0%	+0.3%
Support	275	+26	+28	+23	+24	+9	+0	+10.6%	+11.2%	+9.2%	+9.7%	+3.2%	+0.0%
Maintenance/ Technical	24	-0	-0	+2		-2		-0.8%	-0.8%	+8.1%		-7.7%	
Health Care Assistants	284	+85	+79	+54	+59	+26	+3	+42.4%	+38.4%	+23.3%	+26.0%	+10.2%	+1.2%
Care, other	14	+3	+6	+6	+6	+7	+0	+27.8%	+72.8%	+91.4%	+89.2%	+100.1%	+1.1%
Mater Misericordiae University	3,764	+909	+831	+730	+606	+336	+12	+31.8%	+28.3%	+24.1%	+19.2%	+9.8%	+0.3%
Consultants	47	+13	+10	+12	+13	+4	+1	+37.1%	+27.1%	+33.8%	+37.1%	+8.9%	+2.5%
Registrars	55	+16	+17	+10	-1	+0	+0	+40.7%	+45.2%	+23.2%	-1.2%	+0.5%	+0.8%
SHO/ Interns	71	+13	+11	+13	+16	+10	+0	+22.4%	+18.8%	+21.6%	+28.9%	+17.3%	+0.7%
Medical/ Dental, other	2			+0	+0					+1.0%	+6.4%		
Nurse/ Midwife Manager	87	+23	+19	+14	+16	+10	-2	+36.2%	+28.3%	+18.4%	+22.0%	+12.8%	-2.1%
Nurse/ Midwife Specialist & AN/MP	20	+6	+6	+9	+7	+5	+1	+37.3%	+39.4%	+72.5%	+57.5%	+28.9%	+5.3%
Staff Nurse/ Staff Midwife	266	+34	+30	+28	+25	+1	+1	+14.8%	+12.9%	+11.6%	+10.5%	+0.3%	+0.3%
Nursing/ Midwifery Student	6	+6	+6	+6	+5	+5	-7	-100.0%	-100.0%	-100.0%	+403.2%	+529.0%	-52.6%
Nursing/ Midwifery other	2	-0	+0	-0	+0	-1	-0	-1.1%	+1.8%	-1.1%	+0.6%	-35.3%	-2.8%
Therapy Professions	33	+4	+5	+2	+8	-3	+2	+12.7%	+18.1%	+7.0%	+31.5%	-8.2%	+5.5%
Health Science/ Diagnostics	84	+9	+14	+15	+14	+1	-0	+11.6%	+20.1%	+21.6%	+19.5%	+1.2%	-0.1%
Social Workers	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Psychologists	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Pharmacy	14	+1	+0	-2	-2	-0	-0	+10.4%	+3.1%	-10.5%	-10.2%	-1.1%	-3.2%
H&SC, Other	2	+2	+0	+0	+1	+2	-0	-100.0%	+36.8%	+33.3%	+680.0%	-100.0%	-22.0%
Management (VIII & above)	5	+1	+1	-0	-0	+2		+23.8%	+23.8%	-1.0%	-1.0%	+65.0%	
Administrative/ Supervisory (V to VII)	42	+25	+24	+24	+20	+14	+1	+141.1%	+130.0%	+129.1%	+88.5%	+50.9%	+3.1%
Clerical (III & IV)	100	-14	-9	-8	-1	+5	-1	-12.2%	-8.6%	-7.7%	-0.6%	+5.0%	-1.4%
Support	29	+5	+3	+6	+4	+2	-1	+18.5%	+13.3%	+25.6%	+15.1%	+8.2%	-2.9%

Oct 2022	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	14,537	+3,162	+2,739	+2,324	+2,035	+1,059	+79	+27.8%	+23.2%	+19.0%	+16.3%	+7.9%	+0.5%
Maintenance/ Technical	15	-4	-1	+2	+2	+2	-0	-22.1%	-8.2%	+14.3%	+12.2%	+16.0%	-0.7%
Health Care Assistants	190	+61	+43	+23	+31	+9	+6	+47.6%	+29.0%	+13.6%	+19.2%	+5.0%	+3.1%
Care, other	1												
MRH Mullingar	1,074	+202	+182	+154	+160	+70	+0	+23.1%	+20.4%	+16.8%	+17.5%	+6.9%	+0.0%
Consultants	41	+6	+7	+7	+7	+4	+0	+17.6%	+18.7%	+20.2%	+20.4%	+11.9%	+0.0%
Registrars	47	+15	+13	+11	+11	+9		+46.9%	+36.2%	+28.8%	+30.6%	+23.7%	
SHO/ Interns	24	+3	+2	+3	+3	+2		+13.3%	+8.2%	+13.3%	+13.3%	+8.2%	
Medical/ Dental, other	1	+1	+1	+1	+1	+1		+98.1%	+98.1%	+98.1%	+98.1%	+98.1%	
Nurse/ Midwife Manager	147	+38	+36	+30	+27	+12	+5	+34.6%	+31.9%	+25.6%	+22.6%	+8.9%	+3.5%
Nurse/ Midwife Specialist & AN/MP	15	+5	+4	+0	+1	+0	-1	+46.6%	+36.7%	+1.3%	+4.1%	+0.4%	-3.2%
Staff Nurse/ Staff Midwife	228	-12	-0	-16	-17	-11	+13	-5.0%	-0.1%	-6.4%	-7.1%	-4.7%	+6.2%
Nursing/ Midwifery Student	18	-6	-5	-5	-4		-1	-23.4%	-21.7%	-21.7%	-16.3%		-5.3%
Nursing/ Midwifery other	4	+0	-0	-1	-1	-1		+6.9%	-11.4%	-12.3%	-12.3%	-12.3%	
Therapy Professions	14	+6	+7	+6	+3	-1	+0	+72.6%	+96.3%	+63.5%	+27.9%	-8.8%	+2.1%
Health Science/ Diagnostics	41	+2	+3	-2	+0	-6	-1	+5.6%	+8.1%	-4.2%	+0.1%	-12.7%	-2.0%
Social Workers	8	+4	+3	+2	+1	-1	-1	+88.5%	+46.6%	+26.6%	+7.0%	-15.8%	-11.2%
Psychologists	2	+2	+2	+2	+0	+0		+165.6%	+165.6%	+165.6%	+9.8%	+5.6%	
Pharmacy	7	+1	+1	+1		-1	+0	+14.3%	+18.0%	+22.0%		-7.7%	+0.0%
H&SC, Other	2	+2	+2	+2	+2	+2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Management (VIII & above)	5				-1	-1	-1				-10.7%	-18.0%	-9.1%
Administrative/ Supervisory (V to VII)	62	+19	+18	+14	+11	+5	+3	+44.2%	+41.0%	+29.3%	+21.2%	+9.6%	+4.9%
Clerical (III & IV)	78	+4	-4	+0	-3	+7	-0	+5.2%	-4.3%	+0.5%	-3.2%	+10.3%	-0.6%
Support	146	+31	+22	+18	+16	+12	+3	+26.9%	+18.2%	+13.9%	+12.4%	+9.1%	+2.2%
Maintenance/ Technical	8	+1	-2	-2	-3	-7		+14.3%	-20.0%	-20.0%	-27.3%	-46.7%	
Health Care Assistants	49	+22	+21	+19	+15	+7	+1	+82.2%	+75.0%	+60.7%	+42.0%	+16.6%	+1.3%
National Maternity	949	+143	+129	+89	+69	+33	+21	+17.8%	+15.7%	+10.3%	+7.8%	+3.6%	+2.3%
Consultants	18	+1	+3	+3	+5	+2	-1	+4.4%	+18.3%	+22.5%	+36.6%	+10.9%	-6.6%
Registrars	31	+9	+9	+4	+5	-0	+1	+37.7%	+43.0%	+13.6%	+17.8%	-0.1%	+3.1%
SHO/ Interns	46	+16	+11	+14	+11	+2	+4	+51.4%	+32.8%	+43.6%	+32.5%	+4.6%	+8.7%
Nurse/ Midwife Manager	55	+21	+17	+10	+11	+8	-1	+64.6%	+45.5%	+21.6%	+25.1%	+17.4%	-1.0%
Nurse/ Midwife Specialist & AN/MP	14	-2	+2	+3	+3	+1	+0	-12.7%	+20.6%	+31.0%	+26.8%	+9.4%	+2.6%
Staff Nurse/ Staff Midwife	143	+12	+18	+19	+22	+8	+1	+9.6%	+14.0%	+15.8%	+17.9%	+5.7%	+0.4%

Oct 2022	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	14,537	+3,162	+2,739	+2,324	+2,035	+1,059	+79	+27.8%	+23.2%	+19.0%	+16.3%	+7.9%	+0.5%
Nursing/ Midwifery Student			-2	-4	-4		-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	27	+10	+10	+11	+8	-1	-1	+57.3%	+60.5%	+73.6%	+41.5%	-4.2%	-5.0%
Health Science/ Diagnostics	44	+12	+13	+11	+8	+6	-0	+38.9%	+40.4%	+31.2%	+20.8%	+14.1%	-0.2%
Social Workers	0	+0	+0	+0	+0	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacy	10	+6	+6	+5	+4	+2	-0	+189.7%	+170.5%	+91.8%	+59.4%	+32.9%	-2.7%
Management (VIII & above)	2	+1						+100.0%					
Administrative/ Supervisory (V to VII)	25	+17	+17	+16	+13	+4	+0	+201.3%	+196.3%	+167.2%	+102.1%	+19.8%	+0.6%
Clerical (III & IV)	70	+15	+11	+14	+14	+12	+1	+27.4%	+18.9%	+23.9%	+24.7%	+19.9%	+1.4%
Support	30	+13	+7	+6	+7	+5	+2	+82.6%	+32.5%	+27.5%	+28.3%	+18.8%	+6.3%
Maintenance/ Technical	5		+0	-1		+0			+6.4%	-9.1%		+0.4%	
Health Care Assistants	112	+7	+14	+13	+13	-5	-1	+6.9%	+14.2%	+12.9%	+13.6%	-4.5%	-0.8%
Care, other	2	-0	-0	-0	-1	+0	+0	-19.1%	-1.2%	-19.1%	-29.1%	+0.6%	+0.6%
Our Lady's Navan	633	+139	+137	+124	+118	+43	+3	+28.1%	+27.6%	+24.3%	+22.8%	+7.3%	+0.5%
Consultants	29	+8	+5	+4	+6	+2		+42.1%	+21.8%	+17.1%	+24.1%	+8.7%	
Registrars	27	+11	+12	+9	+7	+5		+70.9%	+79.1%	+53.9%	+37.6%	+24.9%	
SHO/ Interns	14	+1	-2	-2	-2	-1		+9.4%	-12.9%	-12.9%	-12.9%	-6.9%	
Medical/ Dental, other	5	+2	+1	-0	+0	-0		+58.3%	+24.3%	-7.5%	+0.2%	-6.2%	
Nurse/ Midwife Manager	26	+6	+5	+0	+3	+2	-2	+31.4%	+22.2%	+1.9%	+11.1%	+7.2%	-7.1%
Nurse/ Midwife Specialist & AN/MP	17	+12	+11	+12	+8	+4	-1	+212.4%	+201.4%	+243.9%	+90.5%	+34.5%	-4.2%
Staff Nurse/ Staff Midwife	86	+16	+9	+4	+5	+4	+2	+23.0%	+11.5%	+5.1%	+6.6%	+5.0%	+2.3%
Nursing/ Midwifery other	2	+1	+1	+1	+1	+1	+1	+33.3%	+33.3%	+33.3%	+33.3%	+100.0%	+100.0%
Therapy Professions	3	+0	-0	-0	-0	+0		+3.6%	-6.2%	-12.5%	-8.2%	+3.6%	
Health Science/ Diagnostics	3	-2	-1	-2	+1	+0	+0	-47.6%	-28.6%	-46.2%	+42.1%	+11.6%	+18.2%
Social Workers	1			-0	-1	-0				-14.0%	-57.0%	-14.0%	
Pharmacy	3					-1						-25.0%	
H&SC, Other	4	+2	+1	+1	+1	+1		+60.0%	+45.5%	+45.5%	+17.9%	+17.9%	
Management (VIII & above)	5	+3	+2	+3	+2	+1		+150.0%	+66.7%	+150.0%	+66.7%	+25.0%	
Administrative/ Supervisory (V to VII)	36	+16	+13	+11	+12	+8	+1	+83.8%	+55.6%	+46.6%	+48.1%	+27.7%	+4.0%
Clerical (III & IV)	41	+8	+8	+3	+5	+3	-2	+23.3%	+25.2%	+8.9%	+12.6%	+7.1%	-4.7%
Support	32	+5	+4	+4	+4	+3	+0	+19.0%	+15.2%	+14.3%	+15.6%	+9.1%	+1.6%
Health Care Assistants	14	+6	+4	+5	+5	+1		+72.0%	+34.6%	+61.8%	+53.0%	+7.6%	
Royal Victoria Eye & Ear	346	+94	+72	+54	+55	+33	+0	+37.5%	+26.5%	+18.6%	+18.8%	+10.4%	+0.1%

Oct 2022	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	14,537	+3,162	+2,739	+2,324	+2,035	+1,059	+79	+27.8%	+23.2%	+19.0%	+16.3%	+7.9%	+0.5%
Consultants	9	-1	-1	-3	-2	-2		-8.9%	-9.7%	-25.6%	-18.5%	-18.5%	
Registrars	10	-3	-3	-3	-3	-3	-0	-22.3%	-22.3%	-22.3%	-22.3%	-22.3%	-0.0%
SHO/ Interns	19	+4	+4	+5	+5	+4		+26.7%	+26.7%	+35.7%	+35.7%	+26.7%	
Medical/ Dental, other	2	+2	+2	+2	+2	+2		+550.0%	+550.0%	+550.0%	+550.0%	+550.0%	
Nurse/ Midwife Manager	49	+15	+17	+11	+15	+14	+0	+45.7%	+53.4%	+30.2%	+44.2%	+40.0%	+0.8%
Nurse/ Midwife Specialist & AN/MP	15	-2	-7	-10	-13	-11	-1	-12.4%	-30.9%	-40.6%	-46.7%	-43.3%	-4.4%
Staff Nurse/ Staff Midwife	98	-3	-8	-5	-5	-8	-3	-3.3%	-7.4%	-5.0%	-4.4%	-7.1%	-3.4%
Nursing/ Midwifery Student	2	+2	+2	+2	+2	+2	+2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+300.0%
Nursing/ Midwifery other		-5	-5	-5	-5	-4		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	19	+4	+1	+1	-2	+2	+0	+23.4%	+7.7%	+5.9%	-11.1%	+13.3%	+2.2%
Health Science/ Diagnostics	19	-1	+2	+2	+2	-1	+0	-7.2%	+8.9%	+9.3%	+9.9%	-6.3%	+0.3%
Social Workers	4	+2	+2	+2	+2	+0	-0	+97.5%	+97.5%	+97.5%	+97.5%	+3.9%	-1.2%
Pharmacy	7	+3	+2	+2	-2	+0	+0	+62.2%	+30.4%	+35.7%	-21.8%	+0.8%	+2.2%
H&SC, Other	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Management (VIII & above)	1	-1	-1	-1		-2		-50.0%	-50.0%	-50.0%		-66.7%	
Administrative/ Supervisory (V to VII)	27	+7	+7	+9	+8	+4	-0	+37.1%	+33.7%	+48.1%	+44.2%	+15.6%	-0.0%
Clerical (III & IV)	43	+3	+5	-2	+0	+2	+0	+7.3%	+11.9%	-4.6%	+0.7%	+3.8%	+0.4%
Support	44	-7	-5	-3	-4	-4	-4	-13.8%	-11.0%	-7.3%	-8.6%	-7.7%	-8.7%
Maintenance/ Technical	7	+4	+4	+5	+5	+5	+4	+120.0%	+120.0%	+230.0%	+230.0%	+230.0%	+153.8%
Health Care Assistants	28	+2	+1	+1	+3	+1	+0	+8.8%	+4.7%	+4.7%	+12.1%	+4.7%	+0.2%
Care, other	1			-1	-1	-1				-50.0%	-50.0%	-50.0%	
St. Michael's	405	+25	+19	+9	+8	+1	-2	+6.6%	+5.0%	+2.2%	+2.1%	+0.2%	-0.4%
Consultants	20	+4	+2	+2	+1	+4	+1	+26.1%	+9.6%	+10.6%	+6.2%	+23.8%	+3.9%
Registrars	11	+1	-0	+0	+1	+1	+0	+7.0%	-2.8%	+1.8%	+7.7%	+6.9%	+1.7%
SHO/ Interns	15	+1	+1	+1	+1	-1	+0	+8.9%	+8.9%	+8.9%	+8.9%	-4.6%	+1.6%
Nurse/ Midwife Manager	38	+13	+9	+6	+5	+3	+2	+54.1%	+30.4%	+18.3%	+14.8%	+9.7%	+6.2%
Nurse/ Midwife Specialist & AN/MP	13	+4	+4	+3	+4	+6	+1	+43.1%	+52.1%	+36.2%	+52.1%	+72.8%	+4.4%
Staff Nurse/ Staff Midwife	109	+0	+3	-2	-10	-4	-2	+0.1%	+2.8%	-1.7%	-8.5%	-3.6%	-2.1%
Nursing/ Midwifery other		-1	-1	-2	-2	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	32	+9	+7	+3	+1	-2	-0	+39.6%	+28.4%	+10.9%	+3.6%	-6.6%	-0.1%
Health Science/ Diagnostics	24	+5	+6	+3	+6	+3	+0	+23.8%	+31.8%	+16.7%	+31.4%	+15.8%	+0.9%
Social Workers	7	+1	+2	+2	+2	+1	-1	+23.6%	+52.4%	+29.8%	+31.8%	+12.7%	-8.5%

Oct 2022	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	14,537	+3,162	+2,739	+2,324	+2,035	+1,059	+79	+27.8%	+23.2%	+19.0%	+16.3%	+7.9%	+0.5%
Psychologists	3	+2	+1	+1	+1	+1	-0	+184.0%	+84.4%	+70.1%	+57.8%	+73.2%	-5.0%
Pharmacy	6	+3	+4	+2	+1	+1	+0	+69.5%	+134.5%	+45.4%	+23.4%	+17.5%	+1.2%
Management (VIII & above)	3	+1	+2	+2	+2	+1	-0	+42.9%	+150.0%	+150.0%	+150.0%	+25.0%	-15.8%
Administrative/ Supervisory (V to VII)	16	+5	+5	+2	+2	+3	+0	+45.5%	+45.9%	+17.6%	+15.9%	+26.4%	+0.6%
Clerical (III & IV)	58	+4	+4	+2	+4	-0	+1	+8.0%	+6.5%	+3.2%	+7.0%	-0.4%	+1.1%
Support	54	+3	-3	-2	-2	-6	-3	+6.7%	-4.5%	-3.7%	-4.1%	-9.8%	-5.6%
Maintenance/ Technical	1												
Health Care Assistants	56	+9	+10	+2	-3	+2	+3	+19.4%	+21.6%	+3.6%	-4.7%	+3.2%	+6.0%
Care, other	3	+2	+2	+2	+3	+0	+0	+200.0%	+200.0%	+200.0%	-100.0%	+11.5%	+0.7%
St. Columcille's	468	+66	+57	+28	+17	+11	+1	+16.5%	+14.0%	+6.3%	+3.7%	+2.4%	+0.3%
Consultants	42	+8	+8	+6	+3	+1	+1	+24.9%	+25.3%	+16.6%	+7.6%	+3.2%	+1.9%
Registrars	61	+13	+12	+12	+5	-3	+2	+28.0%	+24.1%	+23.1%	+8.8%	-4.6%	+2.7%
SHO/ Interns	71	+17	+13	+13	+12	+17	+3	+32.2%	+23.5%	+21.8%	+21.3%	+31.9%	+4.8%
Medical/ Dental, other	8	+6	+1	-1	+1	+1		+273.8%	+10.6%	-14.8%	+14.9%	+14.8%	
Nurse/ Midwife Manager	92	+39	+28	+15	+7	+7	+1	+75.9%	+43.9%	+19.5%	+8.3%	+8.4%	+0.7%
Nurse/ Midwife Specialist & AN/MP	32	+16	+14	+12	+11	+7	-1	+108.9%	+77.8%	+62.4%	+54.5%	+29.0%	-3.1%
Staff Nurse/ Staff Midwife	345	+22	+37	+22	+41	+27	+4	+6.7%	+11.9%	+6.8%	+13.4%	+8.4%	+1.2%
Nursing/ Midwifery Student	2	+2	-1	+2	+2	+1	-1	-100.0%	-33.3%	+300.0%	-100.0%	+100.0%	-32.7%
Nursing/ Midwifery other	2	+2	+1	+1	+1	+1	+0	-100.0%	+91.0%	+91.0%	+103.2%	+112.2%	+0.5%
Therapy Professions	35	+5	+5	+5	+1	-8	-0	+17.6%	+17.1%	+15.9%	+2.1%	-18.0%	-0.3%
Health Science/ Diagnostics	62	+20	+18	+16	+13	+11	+4	+47.6%	+39.3%	+35.7%	+27.0%	+21.0%	+6.5%
Social Workers	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Pharmacy	22	+7	+7	+7	+3	+4	+1	+49.2%	+42.9%	+45.1%	+18.7%	+20.3%	+4.1%
Management (VIII & above)	7	+4	+4	+4	+4	+1		+133.3%	+133.3%	+133.3%	+133.3%	+17.4%	
Administrative/ Supervisory (V to VII)	33	+24	+22	+19	+18	+13	+1	+294.8%	+193.2%	+133.3%	+128.6%	+66.4%	+1.8%
Clerical (III & IV)	120	+7	-6	-20	-16	-13	-3	+5.7%	-4.4%	-14.2%	-11.8%	-9.6%	-2.5%
Support	165	-12	-26	-43	-37	-6	+1	-7.0%	-13.6%	-20.5%	-18.4%	-3.5%	+0.8%
Maintenance/ Technical	15	+4	+4	+3	+2	-0	-0	+32.4%	+32.4%	+21.7%	+11.9%	-2.2%	-0.2%
Health Care Assistants	145	+86	+87	+68	+70	+15	+2	+143.6%	+146.8%	+88.0%	+93.9%	+11.4%	+1.5%
Care, other	2												
St Luke's General Kilkenny	1,261	+272	+227	+140	+143	+77	+14	+27.5%	+22.0%	+12.5%	+12.7%	+6.5%	+1.1%
Consultants	182	+59	+52	+44	+37	+28	+3	+47.9%	+40.1%	+31.7%	+25.9%	+18.2%	+1.5%

Oct 2022	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	14,537	+3,162	+2,739	+2,324	+2,035	+1,059	+79	+27.8%	+23.2%	+19.0%	+16.3%	+7.9%	+0.5%
Registrars	203	+51	+50	+47	+38	+35	+2	+33.4%	+32.5%	+30.4%	+23.1%	+21.2%	+1.2%
SHO/ Interns	148	+26	+27	+14	+21	-32	-13	+20.9%	+21.9%	+10.1%	+16.8%	-17.6%	-8.1%
Medical/ Dental, other	2	-4	-2	+1	+1	+1	-1	-63.9%	-52.4%	+63.1%	+54.3%	+99.0%	-33.4%
Nurse/ Midwife Manager	261	+95	+89	+91	+78	+28	-2	+56.8%	+51.4%	+53.4%	+42.5%	+12.2%	-0.7%
Nurse/ Midwife Specialist & AN/MP	96	+15	+12	+11	+8	+3	-0	+18.5%	+13.9%	+13.2%	+9.7%	+3.8%	-0.0%
Staff Nurse/ Staff Midwife	820	+158	+74	+139	+96	+100	+1	+23.9%	+9.9%	+20.4%	+13.2%	+13.9%	+0.1%
Nursing/ Midwifery Student	9	+3	-2	-6	-9	-57	+3	+54.5%	-18.9%	-40.5%	-50.7%	-87.1%	+41.7%
Nursing/ Midwifery other	5	-10	-10	-10	-10	-4		-67.9%	-68.1%	-68.1%	-68.1%	-47.9%	
Therapy Professions	102	+2	+5	-6	-3	-14	-2	+2.5%	+4.9%	-5.2%	-2.5%	-11.8%	-1.5%
Health Science/ Diagnostics	237	+32	+20	+14	+25	+14	+0	+15.7%	+9.0%	+6.3%	+11.6%	+6.2%	+0.1%
Social Workers	23	+4	+5	+4	+4	+2	+1	+18.2%	+30.1%	+23.2%	+23.2%	+10.9%	+2.6%
Psychologists	14	+9	+8	+7	+4	+4	+0	+166.6%	+150.8%	+106.0%	+33.7%	+46.4%	+0.3%
Pharmacy	59	+9	+4	+2	+1	-0	+2	+18.2%	+7.2%	+3.4%	+1.4%	-0.2%	+2.8%
H&SC, Other	0	-1	-1	-1	+0	+0		-72.6%	-72.6%	-72.6%	+5.7%	+5.7%	
Management (VIII & above)	34	+14	+18	+15	+16	+13	+3	+72.6%	+111.0%	+73.7%	+82.9%	+62.6%	+10.5%
Administrative/ Supervisory (V to VII)	198	+49	+44	+46	+50	+13	+4	+32.6%	+28.9%	+30.5%	+33.4%	+7.1%	+2.3%
Clerical (III & IV)	289	+41	+24	+11	+1	+20	+7	+16.4%	+9.0%	+3.8%	+0.3%	+7.5%	+2.6%
Support	311	+39	+27	+24	+18	-6	+3	+14.1%	+9.7%	+8.2%	+6.3%	-2.0%	+0.9%
Maintenance/ Technical	40	+5	+5	+5	+5	+5	+0	+14.3%	+14.3%	+14.3%	+14.3%	+14.3%	+0.9%
Health Care Assistants	209	+18	+25	+43	+28	+7	-9	+9.4%	+13.7%	+26.2%	+15.6%	+3.3%	-4.2%
Care, other	7	-1	-1	-1	-1	-3	-1	-17.3%	-15.8%	-15.8%	-15.8%	-31.8%	-9.1%
St. Vincent's University	3,246	+612	+472	+494	+408	+159	+2	+23.2%	+17.0%	+17.9%	+14.4%	+5.2%	+0.1%
Consultants	37	+8	+5	+3	+3	-1	-0	+29.7%	+15.5%	+7.6%	+9.5%	-1.4%	-0.5%
Registrars	51	+3	+3	+1	-2	+0	+2	+5.4%	+5.4%	+1.2%	-3.7%	+0.7%	+3.2%
SHO/ Interns	73	+25	+17	+17	+12	+13	-2	+53.5%	+30.6%	+31.1%	+19.5%	+22.1%	-2.7%
Medical/ Dental, other	8	+6	+5	+4	+3	+2	+0	+269.2%	+154.2%	+93.8%	+56.6%	+31.4%	+0.6%
Nurse/ Midwife Manager	100	+46	+40	+17	+15	+17	+3	+86.0%	+67.4%	+20.7%	+18.0%	+21.0%	+2.6%
Nurse/ Midwife Specialist & AN/MP	30	+15	+9	+10	+11	+6	+1	+96.8%	+44.3%	+50.7%	+55.6%	+24.4%	+4.4%
Staff Nurse/ Staff Midwife	337	+58	+59	+44	+48	+37	+1	+20.6%	+21.3%	+15.1%	+16.5%	+12.4%	+0.2%
Nursing/ Midwifery Student	3	+3	+3	+3	+2	+0	-0	-100.0%	-100.0%	-100.0%	+215.0%	+11.7%	-9.2%
Therapy Professions	29	+12	+11	+7	+5	+1	+1	+73.3%	+59.4%	+29.9%	+18.1%	+3.1%	+2.0%
Health Science/ Diagnostics	43	+15	+13	+8	+6	+7	+1	+50.6%	+44.1%	+21.8%	+16.9%	+18.3%	+3.3%

Oct 2022	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	14,537	+3,162	+2,739	+2,324	+2,035	+1,059	+79	+27.8%	+23.2%	+19.0%	+16.3%	+7.9%	+0.5%
Social Workers	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Pharmacy	15	+8	+7	+6	+4	+2	-1	+102.0%	+83.3%	+63.4%	+36.8%	+16.6%	-3.2%
Management (VIII & above)	5	+3	+2	+2	+3	+1	+1	+125.0%	+50.0%	+54.6%	+125.0%	+12.5%	+12.5%
Administrative/ Supervisory (V to VII)	34	+22	+19	+19	+19	+12	-1	+181.1%	+125.0%	+121.9%	+132.3%	+54.3%	-3.3%
Clerical (III & IV)	108	-8	-8	-9	-8	-8	+1	-6.9%	-6.9%	-7.7%	-7.1%	-7.0%	+1.0%
Support	183	-7	-17	-23	-23	+10	+3	-3.9%	-8.7%	-11.3%	-11.1%	+5.6%	+1.8%
Maintenance/ Technical	8	+2	+3	+3	+2	+2	-1	+46.4%	+61.6%	+65.0%	+33.8%	+41.9%	-7.7%
Health Care Assistants	102	+43	+51	+50	+45	+13	-1	+72.5%	+100.2%	+97.4%	+80.0%	+14.1%	-0.7%
Care, other	1	-1	-1	-1	-1	-1		-50.0%	-50.0%	-50.0%	-50.0%	-50.0%	
Wexford General	1,169	+253	+222	+161	+144	+114	+7	+27.7%	+23.4%	+16.0%	+14.1%	+10.8%	+0.6%
Nurse/ Midwife Manager	6	+5	+5	+3	+3	+3	-1	+535.0%	+535.0%	+111.7%	+111.7%	+111.7%	-10.3%
Staff Nurse/ Staff Midwife						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Science/ Diagnostics	1	+1	+1				+0	-100.0%	-100.0%				+1.0%
Pharmacy							-2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
H&SC, Other	6	+6	+6	+6	+6	+6	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-3.1%
Management (VIII & above)	25	+20	+19	+20	+20	+15	+3	+407.2%	+322.7%	+407.2%	+341.0%	+154.4%	+10.9%
Administrative/ Supervisory (V to VII)	33	+31	+23	+14	+16	+17	+4	+1757.3%	+238.0%	+70.9%	+99.3%	+99.6%	+12.4%
Clerical (III & IV)	2	+2	-1	-1	-0	+0	+0	-100.0%	-38.6%	-39.4%	-11.7%	+9.0%	+9.0%
Maintenance/ Technical				-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Hospital Group HQ	74	+66	+54	+41	+44	+40	+4	+850.3%	+263.6%	+127.9%	+148.2%	+120.5%	+5.2%
Staff Nurse/ Staff Midwife	21	+21	+21	+21	+21	+13	+2	-100.0%	-100.0%	-100.0%	-100.0%	+161.4%	+11.3%
Health Care Assistants	0	+0	+0	+0	+0		+0	-100.0%	-100.0%	-100.0%	-100.0%		+13.5%
IEHG Bank	21	+21	+21	+21	+21	+13	+2	-100.0%	-100.0%	-100.0%	-100.0%	+153.2%	+11.4%
Consultants	12	+1	+2	+2	-0	-0	+0	+12.9%	+24.0%	+24.0%	-1.2%	-1.2%	+1.7%
Registrars	8	+4	+4	+2	+4			+100.0%	+100.0%	+33.3%	+100.0%		
SHO/ Interns	11	+6	+4	+5	+5	+4	+1	+120.0%	+57.1%	+83.3%	+83.3%	+57.1%	+4.8%
Nurse/ Midwife Manager	50	+25	+23	+21	+18	+15	+3	+102.0%	+82.2%	+69.7%	+53.7%	+42.3%	+5.6%
Nurse/ Midwife Specialist & AN/MP	1	-1	-1	-1	-2	-2	-1	-40.1%	-40.1%	-40.1%	-62.5%	-62.7%	-41.5%
Staff Nurse/ Staff Midwife	126	+56	+53	+42	+35	+11	-4	+78.8%	+71.2%	+50.0%	+38.5%	+9.4%	-3.0%
Nursing/ Midwifery other		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	119	+27	+28	+24	+26	+11	+4	+29.3%	+31.0%	+25.4%	+28.6%	+10.2%	+3.1%

Oct 2022	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	14,537	+3,162	+2,739	+2,324	+2,035	+1,059	+79	+27.8%	+23.2%	+19.0%	+16.3%	+7.9%	+0.5%
Health Science/ Diagnostics	7	+4	+4	+3	+2	+0	+0	+182.1%	+115.6%	+88.1%	+52.1%	+7.3%	+1.7%
Social Workers	20	+8	+9	+8	+8	+3	-1	+65.5%	+76.9%	+69.4%	+69.0%	+16.4%	-4.8%
Psychologists	17	+8	+8	+6	+6	+3		+100.0%	+84.6%	+54.1%	+55.8%	+18.5%	
Pharmacy	11	+4	+4	+5	+4	+2	+1	+62.4%	+61.5%	+75.6%	+70.0%	+21.9%	+10.4%
H&SC, Other	3	+2	+2	+2	+2	+2	+1	+565.1%	+615.0%	+615.0%	+376.7%	+460.8%	+66.3%
Management (VIII & above)	7	+5	+5	+5	+4	+2		+250.0%	+250.0%	+250.0%	+133.3%	+40.0%	
Administrative/ Supervisory (V to VII)	36	+12	+8	+10	+8	+5	+2	+49.1%	+29.0%	+37.2%	+29.6%	+14.7%	+5.8%
Clerical (III & IV)	44	+9	+9	+8	+6	-1	-1	+25.1%	+25.0%	+22.4%	+15.5%	-2.2%	-1.7%
Support	47	+23	+24	+20	+17	+7	+2	+96.0%	+105.2%	+72.5%	+59.8%	+18.9%	+4.7%
Maintenance/ Technical	12	+7	+5	+5	+4	+1		+140.0%	+71.4%	+71.4%	+50.0%	+9.1%	
Health Care Assistants	100	+31	+30	+28	+30	+17	+4	+44.6%	+41.9%	+38.2%	+41.8%	+19.7%	+4.0%
Care, other	3	+0	+0	+1	+0	+1		+2.0%	+2.0%	+22.4%	+2.0%	+22.4%	
Social Care	1												
National Rehabilitation	635	+231	+219	+195	+178	+80	+11	+57.4%	+52.7%	+44.2%	+38.8%	+14.5%	+1.7%

Source: Health Service Personnel Census