

Ireland East Hospital Group Employment Report: September 2022

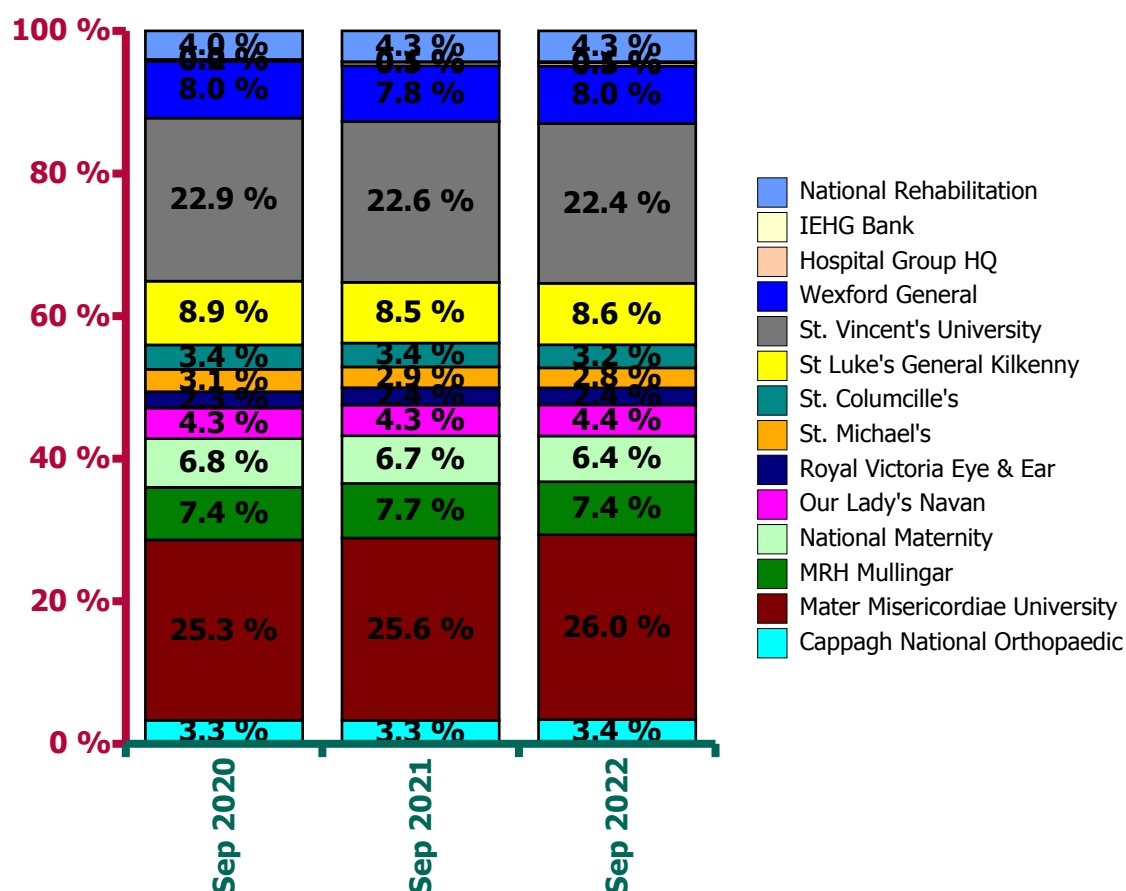
Employment by Staff Group

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	12,502	13,478	14,472	14,458	-14	+980	+7.3%	+1,956	+15.6%	15,939
Consultants	551	599	647	660	+13	+61	+10.2%	+109	+19.8%	756
Registrars	623	666	727	737	+10	+71	+10.6%	+114	+18.3%	757
SHO/ Interns	576	676	684	701	+16	+25	+3.6%	+125	+21.7%	721
Medical/ Dental, other	26	28	34	34	-0	+6	+22.7%	+8	+32.8%	47
Medical & Dental	1,775	1,968	2,093	2,131	+38	+163	+8.3%	+356	+20.1%	2,281
Nurse/ Midwife Manager	963	1,054	1,200	1,209	+9	+155	+14.7%	+246	+25.6%	1,312
Nurse/ Midwife Specialist & AN/MP	310	340	383	391	+9	+51	+15.1%	+82	+26.4%	436
Staff Nurse/ Staff Midwife	3,328	3,452	3,659	3,651	-8	+199	+5.8%	+322	+9.7%	4,031
<i>Pre-registration Nurse/ Midwife Intern</i>	25	10	109	22	-87	+12	+112.5%	-3	-13.1%	52
<i>Pre-registration Nurse Intern (COVID-19)</i>		47				-47	-100.0%		-100.0%	
<i>Post-registration Nurse/ Midwife Student</i>	21	17	8	17	+9			-4	-19.0%	17
<i>Nursing/ Midwifery awaiting registration</i>	11	34	45	51	+6	+17	+50.3%	+40	+374.5%	57
Nursing/ Midwifery Student	57	109	162	90	-72	-18	-17.0%	+33	+57.9%	126
Nursing/ Midwifery other	77	73	48	47	-0	-25	-34.8%	-29	-38.1%	55
Nursing & Midwifery	4,735	5,027	5,452	5,389	-63	+362	+7.2%	+654	+13.8%	5,960
Therapy Professions	514	585	594	591	-3	+6	+1.1%	+77	+15.0%	669
Health Science/ Diagnostics	738	797	843	859	+16	+61	+7.7%	+120	+16.3%	940
Social Workers	82	91	107	107	+0	+16	+17.2%	+25	+30.3%	115
Psychologists	33	36	48	49	+1	+13	+35.8%	+16	+50.1%	56
Pharmacy	194	201	218	214	-4	+13	+6.6%	+20	+10.4%	235
H&SC, Other	27	28	33	40	+7	+12	+43.6%	+13	+49.9%	54
<i>Social Care</i>	1	1	1	1						2
Social Care	1	1	1	1						2
Health & Social Care Professionals	1,589	1,739	1,844	1,861	+17	+122	+7.0%	+272	+17.1%	2,071
Management (VIII & above)	86	106	153	152	-1	+46	+43.4%	+66	+76.0%	155
Administrative/ Supervisory (V to VII)	544	630	727	741	+14	+110	+17.5%	+197	+36.1%	787
Clerical (III & IV)	1,252	1,269	1,337	1,335	-2	+66	+5.2%	+83	+6.6%	1,515
Management & Administrative	1,882	2,005	2,216	2,227	+11	+222	+11.1%	+345	+18.3%	2,457
Support	1,352	1,352	1,385	1,371	-14	+20	+1.5%	+19	+1.4%	1,535
Maintenance/ Technical	120	130	130	132	+2	+2	+1.6%	+11	+9.3%	134
General Support	1,473	1,481	1,515	1,503	-12	+22	+1.5%	+30	+2.1%	1,669
Health Care Assistants	1,021	1,226	1,318	1,312	-6	+87	+7.1%	+292	+28.6%	1,459
Care, other	28	31	34	34	+0	+3	+9.5%	+6	+21.4%	42
Patient & Client Care	1,049	1,257	1,352	1,346	-5	+90	+7.1%	+298	+28.4%	1,501

Ireland East Hospital Group Employment by Hospital: Sep 2022

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	12,502	13,478	14,472	14,458	-14	+980	+7.3%	+1,956	+15.6%	15,939
Cappagh National Orthopaedic	426	441	488	490	+2	+49	+11.0%	+63	+14.9%	552
Mater Misericordiae University	3,159	3,429	3,760	3,752	-8	+323	+9.4%	+593	+18.8%	4,099
MRH Mullingar	914	1,004	1,077	1,073	-3	+69	+6.9%	+160	+17.5%	1,187
National Maternity	880	916	932	928	-4	+12	+1.3%	+48	+5.5%	1,035
Our Lady's Navan	516	590	619	630	+11	+40	+6.7%	+114	+22.2%	729
Royal Victoria Eye & Ear	291	313	348	345	-2	+32	+10.3%	+54	+18.7%	398
St. Michael's	397	404	416	407	-9	+3	+0.7%	+10	+2.5%	474
St. Columcille's	452	457	472	467	-5	+10	+2.2%	+15	+3.4%	517
St Luke's General Kilkenny	1,119	1,185	1,241	1,247	+6	+63	+5.3%	+129	+11.5%	1,422
St. Vincent's University	2,838	3,087	3,269	3,244	-25	+157	+5.1%	+406	+14.3%	3,433
Wexford General	1,024	1,055	1,150	1,161	+11	+106	+10.1%	+137	+13.3%	1,291
Hospital Group HQ	30	34	68	70	+2	+37	+109.6%	+40	+135.9%	86
IEHG Bank		8	18	19	+1	+11	+127.3%	+19	-100.0%	27
National Rehabilitation	457	555	613	624	+11	+69	+12.5%	+167	+36.5%	689

Ireland East Hospital Group



Ireland East Hospital Group Employment by Administration (HSE / S38): September 2022

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	12,502	13,478	14,472	14,458	-14	+980	+7.3%	+1,956	+15.6%	15,939
HSE	4,054	4,333	4,646	4,668	+22	+335	+7.7%	+614	+15.1%	5,259
Section 38 Hospitals	8,448	9,145	9,826	9,790	-36	+645	+7.0%	+1,342	+15.9%	10,680

HSE

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	4,054	4,333	4,646	4,668	+22	+335	+7.7%	+614	+15.1%	5,259
Consultants	138	153	158	162	+4	+9	+5.8%	+23	+17%	168
Registrars	201	211	202	204	+2	-6	-3.1%	+3	+2%	210
SHO/ Interns	223	234	255	270	+16	+36	+15.6%	+47	+21%	283
Medical/ Dental, other	14	15	18	18	-0	+3	+19.3%	+4	+29%	20
Medical & Dental	577	613	632	654	+22	+42	+6.8%	+78	+13.5%	681
Nurse/ Midwife Manager	321	329	366	375	+9	+47	+14.3%	+55	+17%	418
Nurse/ Midwife Specialist & AN/MP	72	85	105	107	+2	+22	+26.0%	+35	+48%	122
Staff Nurse/ Staff Midwife	1,074	1,140	1,228	1,214	-14	+74	+6.5%	+140	+13%	1,424
Pre-registration Nurse/ Midwife Intern	0	2	12	4	-8	+4	+143.4%	+4	+822.9%	9
Pre-registration Nurse Intern (COVID-19)		2					-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	6	1	13	16	+3	+10	+1510.0%	+10	+179.0%	22
Nursing/ Midwifery Student	6	5	25	21	-5	+16	+325.9%	+14	+228%	31
Nursing/ Midwifery other	5	5	6	4	-2	-1	-19.5%	-1	-19%	4
Nursing & Midwifery	1,478	1,563	1,730	1,721	-9	+158	+10.1%	+243	+16.4%	1,999
Therapy Professions	135	171	162	156	-5	-14	-8.3%	+21	+16%	189
Health Science/ Diagnostics	212	232	249	254	+4	+22	+9.5%	+41	+19%	281
Social Workers	6	7	10	10	+1	+3	+45.1%	+4	+66%	12
Psychologists	2	2	4	4	-0	+2	+143.3%	+2	+122%	5
Pharmacy	56	58	70	69	-1	+11	+19.0%	+13	+23%	85
H&SC, Other	0		6	8	+2	+8	-100.0%	+8	+3985%	18
Health & Social Care Professionals	412	469	501	502	+1	+33	+7.0%	+90	+21.8%	590
Management (VIII & above)	19	27	45	44	-1	+17	+62.6%	+25	+133%	44
Administrative/ Supervisory (V to VII)	94	120	171	178	+7	+59	+49.0%	+84	+90%	189
Clerical (III & IV)	466	463	463	460	-2	-3	-0.6%	-6	-1%	507
Management & Administrative	579	610	679	682	+4	+73	+11.9%	+103	+17.9%	740
Support	513	457	457	459	+3	+3	+0.5%	-54	-11%	524
Maintenance/ Technical	39	40	43	44	+2	+5	+12.1%	+5	+13%	46
General Support	553	496	499	503	+4	+7	+1.5%	-49	-8.9%	570
Health Care Assistants	448	573	596	596	+1	+24	+4.1%	+148	+33%	666
Care, other	8	10	9	9	-0	-1	-7.3%	+1	+17%	13
Patient & Client Care	456	582	605	605	+1	+23	+3.9%	+150	+32.8%	679

Section 38 Hospitals

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	8,448	9,145	9,826	9,790	-36	+645	+7.0%	+1,342	+15.9%	10,680
Consultants	412	446	489	498	+9	+52	+11.7%	+86	+21%	588
Registrars	422	455	525	533	+7	+77	+17.0%	+111	+26%	547
SHO/ Interns	353	442	430	430	+0	-12	-2.7%	+78	+22%	438
Medical/ Dental, other	12	13	16	16	+0	+3	+26.8%	+4	+37%	27
Medical & Dental	1,198	1,356	1,460	1,477	+16	+121	+8.9%	+278	+23.2%	1,600
Nurse/ Midwife Manager	642	725	834	834	-1	+108	+14.9%	+191	+30%	894
Nurse/ Midwife Specialist & AN/MP	237	255	278	284	+6	+29	+11.5%	+47	+20%	314
Staff Nurse/ Staff Midwife	2,254	2,312	2,431	2,437	+6	+125	+5.4%	+183	+8%	2,607
Pre-registration Nurse/ Midwife Intern	25	9	97	18	-79	-7	+105.9%	-7	-29.3%	43
Pre-registration Nurse Intern (COVID-19)		45					-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	21	17	8	17	+9	-4		-4	-19.0%	17
Nursing/ Midwifery awaiting registration	5	33	32	35	+3	+30	+6.1%	+30	+600.0%	35
Nursing/ Midwifery Student	51	104	137	70	-67	-34	-33.0%	+19	+37%	95
Nursing/ Midwifery other	72	68	42	44	+2	-24	-35.9%	-28	-39%	51
Nursing & Midwifery	3,256	3,464	3,722	3,668	-54	+204	+5.9%	+412	+12.6%	3,961
Therapy Professions	379	415	433	435	+2	+20	+4.9%	+56	+15%	480
Health Science/ Diagnostics	526	566	594	605	+11	+39	+7.0%	+79	+15%	659
Social Workers	76	84	97	96	-1	+12	+14.8%	+21	+27%	103
Psychologists	31	34	44	45	+1	+11	+30.7%	+14	+46%	51
Pharmacy	138	143	148	145	-2	+2	+1.6%	+7	+5%	150
H&SC, Other	26	28	27	32	+5	+4	+14.2%	+5	+20%	36
Social Care	1	1	1	1						2
Health & Social Care Professionals	1,177	1,270	1,343	1,359	+16	+89	+7.0%	+183	+15.5%	1,481
Management (VIII & above)	67	79	108	108	+0	+29	+36.9%	+41	+60%	111
Administrative/ Supervisory (V to VII)	450	511	556	563	+6	+52	+10.1%	+112	+25%	598
Clerical (III & IV)	786	806	874	875	+1	+69	+8.5%	+89	+11%	1,008
Management & Administrative	1,304	1,396	1,538	1,545	+7	+150	+10.7%	+242	+18.5%	1,717
Support	839	895	929	912	-16	+17	+1.9%	+73	+9%	1,011
Maintenance/ Technical	81	90	87	87	-0	-3	-3.1%	+6	+8%	88
General Support	920	985	1,016	1,000	-17	+14	+1.5%	+80	+8.6%	1,099
Health Care Assistants	573	653	722	716	-6	+63	+9.6%	+143	+25%	793
Care, other	20	21	25	25	+0	+4	+17.1%	+5	+23%	29
Patient & Client Care	593	674	747	741	-6	+67	+9.9%	+148	+25.0%	822

Ireland East Hospital Group Employment by Hospital & Staff Category: September 2022

Cappagh National Orthopaedic

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	426	441	488	490	+2	+49	+11.0%	+63	+14.9%	552
Consultants	16	16	19	19	0	+3	+19.3%	+3	+15.6%	19
Registrars	18	18	23	23	0	+5	+28.6%	+5	+25.0%	25
SHO/ Interns	12	12	18	18	0	+6	+50.0%	+6	+50.0%	18
Medical & Dental	46	45	59	59		+14	+31.1%	+13	+28.2%	62
Nurse/ Midwife Manager	41	41	43	43	0	+2	+4.8%	+2	+4.8%	50
Nurse/ Midwife Specialist & AN/MP	9	9	11	11	0	+3	+28.5%	+3	+28.5%	14
Staff Nurse/ Staff Midwife	103	111	110	110	0	-1	-0.9%	+7	+7.2%	127
Nursing/ Midwifery other	2	2	1	1	0	-1	-50.0%	-1	-50.0%	1
Nursing & Midwifery	155	163	166	166		+3	+1.5%	+11	+7.0%	192
Therapy Professions	33	33	39	39	0	+6	+17.9%	+6	+17.9%	44
Health Science/ Diagnostics	25	26	36	37	+1	+11	+42.6%	+12	+48.6%	38
Social Workers	7	7	8	8	0	+1	+14.3%	+1	+14.3%	8
Psychologists	1	1	1	1	0		0.0			1
Pharmacy	5	5	5	6	+1	+1	+11.2%	+1	+11.2%	6
Health & Social Care Professionals	71	72	89	90	+2	+19	+25.8%	+20	+27.7%	97
Management (VIII & above)	4	4	6	6	0	+2	+50.0%	+2	+50.0%	6
Administrative/ Supervisory (V to VII)	22	25	28	28	0	+3	+12.2%	+6	+27.8%	31
Clerical (III & IV)	40	43	48	48	0	+5	+10.5%	+7	+18.4%	55
Management & Administrative	66	72	81	81		+10	+13.3%	+15	+23.4%	92
Support	62	62	63	63	0	+1	+1.6%	+1	+2.4%	77
Maintenance/ Technical	1	1	1	1	0		0.0			1
General Support	63	63	64	64		+1	+1.6%	+1	+2.3%	78
Health Care Assistants	26	26	29	29	0	+3	+11.3%	+3	+11.3%	31
Patient & Client Care	26	26	29	29		+3	+11.3%	+3	+11.3%	31

Mater Misericordiae University

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	3,159	3,429	3,760	3,752	-8	+323	+9.4%	+593	+18.8%	4,099
Consultants	172	190	206	210	+4	+19	+10.1%	+38	+22.2%	264
Registrars	166	190	212	218	+6	+28	+14.6%	+51	+30.8%	220
SHO/ Interns	158	193	185	185	-0	-8	-4.0%	+27	+17.1%	185
Medical/ Dental, other	5	6	5	5	0	-1	-13.7%	+0	+3.0%	8
Medical & Dental	501	579	608	617	+9	+38	+6.6%	+116	+23.3%	677
Nurse/ Midwife Manager	207	221	262	261	-2	+39	+17.8%	+53	+25.7%	279
Nurse/ Midwife Specialist & AN/MP	87	98	127	127	-0	+29	+29.9%	+39	+45.2%	135
Staff Nurse/ Staff Midwife	907	939	980	977	-2	+39	+4.1%	+70	+7.7%	1,045
Pre-registration Nurse/ Midwife Intern	7		36	9	-27	+9	-100.0%	+2	+28.6%	18
Pre-registration Nurse Intern (COVID-19)		20				-20	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	5		32	35	+3	+35	-100.0%	+30	+600.0%	35
Nursing/ Midwifery Student	12	20	68	44	-24	+24	+120.0%	+32	+266.7%	53
Nursing/ Midwifery other	44	48	32	34	+1	-15	-30.5%	-11	-24.1%	39
Nursing & Midwifery	1,258	1,326	1,469	1,442	-27	+117	+8.8%	+184	+14.6%	1,551
Therapy Professions	113	123	141	142	+1	+19	+15.3%	+28	+25.1%	148
Health Science/ Diagnostics	224	241	250	262	+12	+21	+8.7%	+37	+16.6%	279
Social Workers	27	25	32	31	-1	+6	+25.8%	+4	+16.4%	32
Psychologists	7	8	10	11	+1	+3	+43.7%	+4	+64.7%	12
Pharmacy	50	52	56	56	-0	+4	+8.1%	+6	+12.6%	57
H&SC, Other	22	23	16	22	+7	-1	-4.1%	+1	+2.3%	25
Health & Social Care Professionals	443	471	504	524	+20	+53	+11.2%	+81	+18.4%	553
Management (VIII & above)	32	36	53	52	-0	+17	+46.9%	+20	+63.2%	54
Administrative/ Supervisory (V to VII)	158	162	186	187	+0	+25	+15.2%	+29	+18.0%	200
Clerical (III & IV)	260	299	332	336	+4	+38	+12.7%	+76	+29.4%	383
Management & Administrative	450	496	571	575	+4	+79	+16.0%	+125	+27.8%	637
Support	251	267	281	275	-6	+9	+3.2%	+24	+9.7%	310
Maintenance/ Technical	24	26	24	24	0	-2	-7.7%			24
General Support	275	293	305	299	-6	+7	+2.2%	+24	+8.9%	334
Health Care Assistants	225	258	289	281	-8	+23	+8.9%	+55	+24.6%	332
Care, other	7	7	14	13	-0	+7	+97.9%	+6	+87.2%	15
Patient & Client Care	232	264	302	294	-8	+30	+11.2%	+62	+26.5%	347

MRH Mullingar

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	914	1,004	1,077	1,073	-3	+69	+6.9%	+160	+17.5%	1,187
Consultants	34	43	44	45	+2	+3	+6.2%	+11	+33.7%	47
Registrars	56	55	53	54	+1	-0	-0.3%	-1	-1.9%	56
SHO/ Interns	55	61	67	71	+4	+10	+16.5%	+15	+28.0%	72
Medical/ Dental, other	2	2	2	2	0		0.0	+0	+6.4%	2
Medical & Dental	146	160	166	172	+7	+13	+7.8%	+26	+17.7%	177
Nurse/ Midwife Manager	71	77	87	89	+2	+12	+15.2%	+18	+24.6%	98
Nurse/ Midwife Specialist & AN/MP	13	16	20	19	-0	+4	+22.3%	+6	+49.5%	21
Staff Nurse/ Staff Midwife	240	265	272	265	-7	-0	-0.0%	+24	+10.1%	305
Pre-registration Nurse/ Midwife Intern	0		5	1	-4	+1	-100.0%	+1	+204.2%	3
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	1		12	12	-0	+12	-100.0%	+11	+1432.5%	15
Nursing/ Midwifery Student	1	1	17	13	-4	+12	+1226.0%	+12	+960.8%	18
Nursing/ Midwifery other	2	3	3	2	-1	-1	-33.5%	+0	+3.5%	2
Nursing & Midwifery	328	362	399	388	-11	+27	+7.3%	+60	+18.4%	444
Therapy Professions	25	36	33	32	-2	-5	-13.0%	+6	+24.7%	38
Health Science/ Diagnostics	70	83	84	84	+1	+1	+1.3%	+14	+19.6%	89
Social Workers				1	+1	+1	-100.0%	+1	-100.0%	1
Social Workers				1	+1	+1	-100.0%	+1	-100.0%	1
Psychologists			1	1	0	+1	-100.0%	+1	-100.0%	1
Pharmacy	16	15	16	15	-1	+0	+2.2%	-1	-7.2%	20
H&SC, Other	0		1	2	+1	+2	-100.0%	+2	+900.0%	2
Health & Social Care Professionals	112	134	135	135	-1	+1	+0.5%	+23	+20.3%	151
Management (VIII & above)	5	3	5	5	-0	+2	+65.0%	-0	-1.0%	5
Administrative/ Supervisory (V to VII)	22	28	37	41	+4	+13	+46.4%	+19	+82.9%	42
Clerical (III & IV)	101	95	103	102	-1	+6	+6.5%	+1	+0.8%	110
Management & Administrative	128	126	145	147	+3	+21	+16.7%	+19	+15.0%	157
Support	26	27	31	30	-1	+3	+11.5%	+5	+18.6%	32
Maintenance/ Technical	13	13	15	15	0	+2	+16.8%	+2	+13.0%	15
General Support	39	40	46	45	-1	+5	+13.2%	+6	+16.7%	47
Health Care Assistants	159	181	185	184	-1	+3	+1.9%	+25	+15.6%	210
Care, other	1	1	1	1	0		0.0			1
Patient & Client Care	160	182	186	185	-1	+3	+1.8%	+25	+15.5%	211

National Maternity

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	880	916	932	928	-4	+12	+1.3%	+48	+5.5%	1,035
Consultants	34	37	42	41	-1	+4	+11.9%	+7	+20.3%	49
Registrars	36	38	47	47	0	+9	+23.7%	+11	+30.6%	49
SHO/ Interns	21	22	24	24	0	+2	+8.2%	+3	+13.3%	24
Medical/ Dental, other	1	1	1	1	0	+1	+98.1%	+1	+98.1%	3
Medical & Dental	92	98	114	113	-1	+16	+16.1%	+21	+23.2%	125
Nurse/ Midwife Manager	120	135	143	142	-0	+7	+5.2%	+22	+18.5%	159
Nurse/ Midwife Specialist & AN/MP	15	15	15	16	+0	+1	+3.7%	+1	+7.5%	22
Staff Nurse/ Staff Midwife	246	239	208	215	+7	-24	-10.2%	-31	-12.5%	233
Pre-registration Nurse/ Midwife Intern	1		9	2	-7	+2	-100.0%	+2	+300.0%	4
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	21	17	8	17	+9			-4	-19.0%	17
Nursing/ Midwifery Student	22	18	17	19	+2	+1	+5.6%	-3	-11.6%	21
Nursing/ Midwifery other	4	4	4	4	0	-1	-12.3%	-1	-12.3%	4
Nursing & Midwifery	406	412	387	396	+9	-16	-3.9%	-10	-2.5%	439
Therapy Professions	11	16	15	14	-0	-2	-10.7%	+3	+25.2%	17
Health Science/ Diagnostics	41	47	44	42	-2	-5	-10.9%	+1	+2.2%	44
Social Workers	7	9	10	9	-1	-0	-5.1%	+2	+20.6%	9
Psychologists	2	2	2	2	0	+0	+5.6%	+0	+9.8%	4
Pharmacy	7	8	7	7	0	-1	-7.7%			8
H&SC, Other			2	2	0	+2	-100.0%	+2	-100.0%	2
Health & Social Care Professionals	69	83	80	77	-3	-6	-7.0%	+7	+10.8%	84
Management (VIII & above)	6	6	6	6	0	-1	-9.8%	-0	-1.8%	6
Administrative/ Supervisory (V to VII)	51	57	59	59	-0	+3	+4.4%	+8	+15.5%	67
Clerical (III & IV)	80	71	80	78	-2	+8	+11.0%	-2	-2.6%	96
Management & Administrative	137	133	145	143	-2	+10	+7.2%	+6	+4.2%	169
Support	130	133	146	142	-4	+9	+6.7%	+13	+9.9%	157
Maintenance/ Technical	11	15	8	8	0	-7	-46.7%	-3	-27.3%	8
General Support	141	148	154	150	-4	+2	+1.3%	+10	+7.0%	165
Health Care Assistants	35	42	51	49	-3	+6	+15.1%	+14	+40.2%	53
Patient & Client Care	35	42	51	49	-3	+6	+15.1%	+14	+40.2%	53

Our Lady's Navan

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	516	590	619	630	+11	+40	+6.7%	+114	+22.2%	729
Consultants	13	16	17	19	+2	+3	+18.8%	+6	+46.3%	20
Registrars	27	31	30	30	+0	-1	-3.1%	+4	+14.3%	31
SHO/ Interns	35	44	38	43	+5	-2	-3.7%	+8	+21.9%	46
Medical & Dental	74	91	85	92	+6	+0	+0.4%	+17	+23.4%	97
Nurse/ Midwife Manager	44	47	54	55	+1	+9	+18.6%	+12	+26.4%	62
Nurse/ Midwife Specialist & AN/MP	11	13	14	14	-0	+1	+6.7%	+3	+23.6%	17
Staff Nurse/ Staff Midwife	121	135	141	142	+1	+7	+5.3%	+21	+17.5%	175
Nursing/ Midwifery awaiting registration	4			1	+1	+1	-100.0%	-3	-79.3%	1
Nursing/ Midwifery Student	4			1	+1	+1	-100.0%	-3	-79.3%	1
Nursing & Midwifery	180	195	209	212	+3	+18	+9.0%	+32	+17.9%	255
Therapy Professions	19	28	28	28	-0	+0	+0.8%	+9	+48.9%	34
Health Science/ Diagnostics	37	39	44	44	+1	+6	+14.4%	+8	+21.0%	49
Pharmacy	6	7	10	10	+0	+3	+36.5%	+4	+63.8%	11
Health & Social Care Professionals	62	74	82	83	+1	+8	+11.5%	+21	+33.8%	94
Management (VIII & above)	2	2	2	2	0		0.0			2
Administrative/ Supervisory (V to VII)	12	21	24	25	+1	+4	+19.1%	+12	+101.0%	27
Clerical (III & IV)	56	59	70	69	-1	+11	+18.2%	+13	+23.0%	80
Management & Administrative	71	82	97	96	-0	+15	+18.0%	+25	+35.9%	109
Support	23	25	27	28	+1	+3	+11.7%	+5	+20.7%	33
Maintenance/ Technical	5	5	4	5	+1	+0	+0.4%			5
General Support	28	30	32	33	+1	+3	+9.9%	+5	+17.0%	38
Health Care Assistants	98	117	112	112	+0	-4	-3.7%	+14	+14.5%	131
Care, other	2	2	2	2	-0		0.0	-1	-29.5%	5
Patient & Client Care	100	118	114	114	+0	-4	-3.7%	+14	+13.5%	136

Royal Victoria Eye & Ear

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	291	313	348	345	-2	+32	+10.3%	+54	+18.7%	398
Consultants	23	26	28	29	+0	+2	+8.7%	+6	+24.1%	33
Registrars	20	22	27	27	0	+5	+24.9%	+7	+37.6%	28
SHO/ Interns	16	15	14	14	0	-1	-6.9%	-2	-12.9%	16
Medical/ Dental, other	5	5	5	5	0	-0	-6.2%	+0	+0.2%	8
Medical & Dental	63	67	74	74	+0	+6	+9.5%	+11	+17.4%	85
Nurse/ Midwife Manager	24	25	28	28	-0	+4	+15.4%	+5	+19.5%	28
Nurse/ Midwife Specialist & AN/MP	9	13	17	18	+1	+5	+40.4%	+9	+98.9%	20
Staff Nurse/ Staff Midwife	81	82	86	84	-2	+2	+2.6%	+3	+4.1%	99
Nursing/ Midwifery other	2	1	1	1	0		0.0	-1	-33.3%	1
Nursing & Midwifery	115	120	133	131	-2	+11	+9.2%	+16	+14.2%	148
Therapy Professions	3	3	3	3	+0	+0	+3.6%	-0	-8.2%	5
Health Science/ Diagnostics	2	2	2	2	0	-0	-5.6%	+0	+20.2%	3
Social Workers	2	1	1	1	0	-0	-14.0%	-1	-57.0%	1
Pharmacy	3	4	4	3	-1	-1	-25.0%			3
H&SC, Other	4	4	4	4	0	+1	+17.9%	+1	+17.9%	5
Health & Social Care Professionals	13	14	14	13	-1	-0	-3.7%	-0	-2.4%	17
Management (VIII & above)	3	4	7	5	-2	+1	+25.0%	+2	+66.7%	5
Administrative/ Supervisory (V to VII)	24	28	32	34	+2	+6	+22.7%	+10	+42.4%	38
Clerical (III & IV)	36	38	42	43	+1	+5	+12.3%	+7	+18.1%	53
Management & Administrative	63	70	81	82	+1	+12	+17.2%	+19	+29.7%	96
General Support	28	29	31	31	-0	+2	+7.5%	+4	+13.8%	37
Health Care Assistants	9	13	15	14	-1	+1	+7.6%	+5	+53.0%	15
Patient & Client Care	9	13	15	14	-1	+1	+7.6%	+5	+53.0%	15

St. Michael's

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	397	404	416	407	-9	+3	+0.7%	+10	+2.5%	474
Consultants	10	10	8	9	+1	-2	-18.5%	-2	-18.5%	9
Registrars	13	13	10	10	-0	-3	-22.3%	-3	-22.3%	11
SHO/ Interns	14	15	18	19	+1	+4	+26.7%	+5	+35.7%	19
Medical/ Dental, other	0	0	2	2	0	+2	+550.0%	+2	+550.0%	3
Medical & Dental	38	39	38	40	+2	+1	+3.0%	+2	+5.7%	42
Nurse/ Midwife Manager	34	35	47	48	+1	+14	+38.9%	+15	+43.0%	51
Nurse/ Midwife Specialist & AN/MP	28	26	15	15	+0	-11	-40.7%	-12	-44.3%	17
Staff Nurse/ Staff Midwife	102	105	103	101	-2	-4	-3.8%	-1	-1.0%	110
Pre-registration Nurse/ Midwife Intern			10	1	-10	+1	-100.0%	+1	-100.0%	9
Nursing/ Midwifery Student			10	1	-10	+1	-100.0%	+1	-100.0%	9
Nursing/ Midwifery other	5	4				-4	-100.0%	-5	-100.0%	
Nursing & Midwifery	169	170	176	166	-11	-5	-2.7%	-3	-1.9%	187
Therapy Professions	22	17	19	19	+0	+2	+10.9%	-3	-13.0%	23
Health Science/ Diagnostics	17	20	19	19	-0	-1	-6.6%	+2	+9.6%	25
Social Workers	2	4	3	4	+1	+0	+5.3%	+2	+100.0%	4
Pharmacy	9	7	7	7	-0	-0	-1.4%	-2	-23.4%	7
H&SC, Other			1	1	0	+1	-100.0%	+1	-100.0%	1
Health & Social Care Professionals	50	48	49	49	+0	+2	+3.4%	-0	-0.3%	60
Management (VIII & above)	1	3	1	1	0	-2	-66.7%			1
Administrative/ Supervisory (V to VII)	19	24	29	27	-2	+4	+15.7%	+8	+44.3%	31
Clerical (III & IV)	43	42	42	43	+2	+1	+3.3%	+0	+0.3%	58
Management & Administrative	63	69	72	72	+0	+3	+4.5%	+9	+13.5%	90
Support	48	48	48	48	-0	+0	+1.0%	+0	+0.0%	60
Maintenance/ Technical	2	2	3	3	0	+1	+30.0%	+1	+30.0%	3
General Support	50	50	51	51	-0	+1	+2.2%	+1	+1.2%	63
Health Care Assistants	25	27	29	28	-1	+1	+4.5%	+3	+11.9%	31
Care, other	2	2	1	1	0	-1	-50.0%	-1	-50.0%	1
Patient & Client Care	27	29	30	29	-1	+0	+0.8%	+2	+7.3%	32

St. Columcille's

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	452	457	472	467	-5	+10	+2.2%	+15	+3.4%	517
Consultants	19	16	19	19	+0	+3	+19.2%	+0	+2.2%	20
Registrars	10	10	11	11	-1	+1	+5.1%	+1	+5.8%	11
SHO/ Interns	14	16	15	15	-0	-1	-6.1%	+1	+7.1%	15
Medical & Dental	43	42	45	45	-1	+3	+6.2%	+2	+4.7%	46
Nurse/ Midwife Manager	33	34	34	35	+1	+1	+3.3%	+3	+8.0%	39
Nurse/ Midwife Specialist & AN/MP	9	8	12	13	+0	+5	+65.6%	+4	+45.7%	14
Staff Nurse/ Staff Midwife	119	113	112	111	-1	-2	-1.6%	-8	-6.6%	120
Nursing/ Midwifery other	2	1	1		-1	-1	-100.0%	-2	-100.0%	
Nursing & Midwifery	162	156	160	159	-1	+3	+2.1%	-3	-1.9%	173
Therapy Professions	31	35	34	32	-2	-2	-6.5%	+1	+3.7%	42
Health Science/ Diagnostics	18	21	22	24	+2	+3	+14.8%	+6	+30.2%	27
Social Workers	5	6	8	8	-0	+1	+23.1%	+2	+44.0%	9
Psychologists	2	2	3	3	-0	+1	+82.3%	+1	+66.1%	4
Pharmacy	5	5	6	6	-0	+1	+16.1%	+1	+22.0%	8
Health & Social Care Professionals	62	68	73	73	-0	+4	+6.5%	+11	+18.3%	90
Management (VIII & above)	1	2	3	3	-0	+1	+48.5%	+2	+197.0%	3
Administrative/ Supervisory (V to VII)	14	13	15	16	+1	+3	+25.7%	+2	+15.2%	16
Clerical (III & IV)	54	58	58	57	-1	-1	-1.6%	+3	+5.8%	64
Management & Administrative	69	73	76	76	+0	+3	+4.5%	+7	+10.5%	83
Support	57	60	62	57	-5	-3	-4.5%	+1	+1.6%	66
Maintenance/ Technical	1	1	1	1	0		0.0			1
General Support	58	61	63	58	-5	-3	-4.4%	+1	+1.6%	67
Health Care Assistants	59	54	52	53	+0	-1	-2.6%	-6	-10.0%	55
Care, other		3	3	3	-0	+0	+10.8%	+3	-100.0%	3
Patient & Client Care	59	57	55	56	+0	-1	-2.0%	-3	-5.0%	58

St Luke's General Kilkenny

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	1,119	1,185	1,241	1,247	+6	+63	+5.3%	+129	+11.5%	1,422
Consultants	39	41	42	41	-1	+1	+1.2%	+2	+5.5%	42
Registrars	57	64	58	60	+2	-5	-7.2%	+3	+5.9%	62
SHO/ Interns	58	54	61	68	+6	+14	+25.8%	+9	+15.8%	73
Medical/ Dental, other	7	7	8	8	-0	+1	+14.8%	+1	+14.9%	9
Medical & Dental	161	166	169	176	+7	+11	+6.5%	+16	+9.8%	186
Nurse/ Midwife Manager	85	84	88	91	+3	+6	+7.7%	+6	+7.5%	104
Nurse/ Midwife Specialist & AN/MP	20	24	33	33	-1	+8	+33.2%	+12	+59.5%	37
Staff Nurse/ Staff Midwife	304	318	346	341	-5	+23	+7.1%	+37	+12.1%	409
Nursing/ Midwifery Student		1	4	3	-1	+2	+197.0%	+3	-100.0%	6
Nursing/ Midwifery other	1	1	2	2	+0	+1	+111.1%	+1	+102.1%	2
Nursing & Midwifery	410	429	473	469	-4	+40	+9.4%	+59	+14.4%	558
Therapy Professions	35	43	37	35	-1	-8	-17.7%	+1	+2.5%	43
Health Science/ Diagnostics	49	51	54	58	+4	+7	+13.6%	+9	+19.3%	67
Social Workers			1	1	0	+1	-100.0%	+1	-100.0%	1
Pharmacy	18	18	21	21	-0	+3	+15.5%	+3	+14.0%	26
Health & Social Care Professionals	102	113	113	115	+2	+3	+2.6%	+14	+13.4%	137
Management (VIII & above)	3	6	7	7	0	+1	+17.4%	+4	+133.3%	7
Administrative/ Supervisory (V to VII)	14	20	32	32	+0	+12	+63.5%	+18	+124.6%	34
Clerical (III & IV)	136	133	124	123	-0	-10	-7.3%	-13	-9.5%	135
Management & Administrative	154	159	162	162	+0	+4	+2.4%	+9	+5.7%	176
Support	202	170	165	163	-1	-7	-4.3%	-38	-19.1%	188
Maintenance/ Technical	13	15	14	15	+1	-0	-2.0%	+2	+12.1%	16
General Support	215	186	179	178	-1	-8	-4.1%	-37	-17.1%	204
Health Care Assistants	75	131	142	143	+1	+13	+9.8%	+68	+91.1%	158
Care, other	2	2	2	2	0		0.0			3
Patient & Client Care	77	133	145	146	+1	+13	+9.6%	+68	+88.3%	161

St. Vincent's University

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	2,838	3,087	3,269	3,244	-25	+157	+5.1%	+406	+14.3%	3,433
Consultants	145	154	175	179	+4	+25	+16.5%	+35	+24.1%	199
Registrars	165	167	199	200	+1	+33	+19.8%	+36	+21.6%	206
SHO/ Interns	126	179	161	161	-0	-18	-10.3%	+34	+27.1%	165
Medical/ Dental, other	1	1	3	3	+0	+2	+199.0%	+2	+131.8%	5
Medical & Dental	437	501	538	543	+5	+42	+8.4%	+106	+24.4%	575
Nurse/ Midwife Manager	183	233	267	263	-3	+30	+13.0%	+80	+43.6%	278
Nurse/ Midwife Specialist & AN/MP	87	92	90	96	+6	+3	+3.8%	+8	+9.7%	104
Staff Nurse/ Staff Midwife	724	720	813	819	+5	+99	+13.8%	+94	+13.0%	857
Pre-registration Nurse/ Midwife Intern	17	9	42	6	-36	-3	-29.4%	-11	-65.2%	12
Pre-registration Nurse Intern (COVID-19)		24				-24	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration		33				-33	-100.0%		-100.0%	
Nursing/ Midwifery Student	17	66	42	6	-36	-60	-90.9%	-11	-65.2%	12
Nursing/ Midwifery other	14	9	4	5	+1	-4	-47.9%	-10	-68.1%	6
Nursing & Midwifery	1,026	1,119	1,215	1,188	-28	+69	+6.2%	+162	+15.8%	1,257
Therapy Professions	104	115	102	103	+1	-12	-10.5%	-1	-1.0%	109
Health Science/ Diagnostics	212	223	236	236	+0	+14	+6.1%	+24	+11.5%	263
Social Workers	19	21	23	23	-1	+2	+8.0%	+4	+20.1%	25
Psychologists	10	10	14	14	+0	+4	+46.0%	+3	+33.3%	15
Pharmacy	58	59	59	57	-1	-2	-2.9%	-1	-1.3%	58
H&SC, Other	0	0	2	0	-2	+0	+5.7%	+0	+5.7%	1
Health & Social Care Professionals	404	428	437	434	-3	+6	+1.4%	+30	+7.4%	471
Management (VIII & above)	19	21	28	31	+3	+10	+47.1%	+12	+65.6%	32
Administrative/ Supervisory (V to VII)	148	184	189	193	+5	+9	+4.8%	+45	+30.5%	196
Clerical (III & IV)	288	269	285	282	-4	+13	+4.8%	-6	-2.2%	310
Management & Administrative	455	474	502	506	+4	+32	+6.7%	+51	+11.2%	538
Support	292	317	314	308	-7	-9	-2.9%	+15	+5.3%	315
Maintenance/ Technical	35	35	40	40	-0	+5	+13.3%	+5	+13.3%	40
General Support	327	352	354	348	-7	-5	-1.3%	+20	+6.1%	355
Health Care Assistants	181	202	216	218	+2	+16	+7.8%	+37	+20.6%	228
Care, other	8	10	7	8	+1	-3	-25.0%	-1	-7.3%	9
Patient & Client Care	189	212	223	226	+3	+13	+6.2%	+37	+19.4%	237

Wexford General

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	1,024	1,055	1,150	1,161	+11	+106	+10.1%	+137	+13.3%	1,291
Consultants	34	37	36	37	+1	-0	-0.9%	+3	+10.1%	39
Registrars	53	50	49	49	-0	-1	-2.5%	-4	-6.7%	50
SHO/ Interns	61	60	73	75	+2	+15	+25.5%	+14	+22.8%	77
Medical/ Dental, other	5	6	8	8	0	+2	+30.6%	+3	+55.7%	9
Medical & Dental	152	154	167	169	+2	+16	+10.1%	+17	+11.0%	175
Nurse/ Midwife Manager	85	83	95	98	+3	+15	+17.9%	+13	+15.0%	106
Nurse/ Midwife Specialist & AN/MP	20	24	26	29	+3	+5	+19.1%	+10	+49.0%	33
Staff Nurse/ Staff Midwife	290	300	340	336	-3	+36	+12.2%	+47	+16.2%	389
Pre-registration Nurse/ Midwife Intern		2	3		-3	-2	-100.0%		-100.0%	
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	1		1	3	+2	+3	-100.0%	+2	+247.0%	6
Nursing/ Midwifery Student	1	3	4	3	-1	+1	+23.0%	+2	+247.0%	6
Nursing & Midwifery	395	410	465	467	+2	+57	+13.8%	+72	+18.2%	534
Therapy Professions	25	29	29	29	+0	+0	+1.1%	+4	+15.8%	32
Health Science/ Diagnostics	37	37	44	42	-3	+5	+14.5%	+5	+13.1%	48
Social Workers	1	1	1	1	0		0.0			1
Pharmacy	11	13	16	16	-0	+3	+20.4%	+5	+41.3%	18
Health & Social Care Professionals	74	79	90	87	-3	+8	+10.4%	+13	+18.0%	99
Management (VIII & above)	2	4	4	4	0		0.0	+2	+100.0%	4
Administrative/ Supervisory (V to VII)	15	22	36	35	-1	+13	+59.6%	+20	+140.3%	37
Clerical (III & IV)	116	116	106	107	+1	-9	-7.9%	-9	-8.0%	116
Management & Administrative	132	142	146	146	-0	+4	+2.8%	+13	+10.0%	157
Support	206	174	171	180	+9	+6	+3.7%	-26	-12.7%	205
Maintenance/ Technical	6	5	8	8	+1	+3	+53.7%	+3	+45.0%	9
General Support	212	179	179	189	+10	+9	+5.2%	-24	-11.1%	214
Health Care Assistants	57	90	103	103	-0	+13	+15.0%	+46	+81.4%	111
Care, other	2	2	1	1	0	-1	-50.0%	-1	-50.0%	1
Patient & Client Care	59	92	104	104	-0	+12	+13.6%	+45	+76.9%	112

Hospital Group HQ

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	30	34	68	70	+2	+37	+109.6%	+40	+135.9%	86
Nurse/ Midwife Manager	3	3	7	7	-0	+4	+136.0%	+4	+136.0%	9
Staff Nurse/ Staff Midwife		1				-1	-100.0%		-100.0%	
Nursing & Midwifery	3	4	7	7	-0	+3	+77.0%	+4	+136.0%	9
Health Science/ Diagnostics	1	1	1	1	-0	-0	-1.0%	-0	-1.0%	1
Pharmacy			1	2	+0	+2	-100.0%	+2	-100.0%	2
H&SC, Other			5	6	+1	+6	-100.0%	+6	-100.0%	16
Health & Social Care Professionals	1	1	8	9	+1	+8	+793.0%	+8	+793.0%	19
Management (VIII & above)	6	10	24	23	-1	+13	+129.3%	+17	+297.6%	23
Administrative/ Supervisory (V to VII)	17	17	27	29	+2	+13	+77.5%	+13	+77.2%	33
Clerical (III & IV)	2	2	2	2	0		0.0	-0	-19.0%	2
Management & Administrative	25	29	53	54	+1	+26	+90.2%	+29	+118.7%	58
Maintenance/ Technical	1						-100.0%	-1	-100.0%	
General Support	1						-100.0%	-1	-100.0%	

IEHG Bank

Sep 2022	WTE	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. Sep 2022
Overall		8	18	19	+1	+11	+127.3%	+19	-100.0%	27
Staff Nurse/ Staff Midwife		8	17	18	+1	+11	+134.8%	+18	-100.0%	26
Nursing & Midwifery		8	17	18	+1	+11	+134.8%	+18	-100.0%	26
Health Care Assistants		0	0	0	+0	-0	-11.9%	+0	-100.0%	1
Patient & Client Care		0	0	0	+0	-0	-11.9%	+0	-100.0%	1

National Rehabilitation

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	457	555	613	624	+11	+69	+12.5%	+167	+36.5%	689
Consultants	12	12	12	12	0	-0	-2.8%	-0	-2.8%	15
Registrars	4	8	7	8	+1		0.0	+4	+100.0%	8
SHO/ Interns	6	7	11	11	0	+4	+50.0%	+5	+75.0%	11
Medical & Dental	22	27	29	30	+1	+3	+11.5%	+8	+36.5%	34
Nurse/ Midwife Manager	33	35	43	47	+4	+12	+34.8%	+15	+45.6%	49
Clinical Nurse/ Midwife Specialist	3	3	2	2	0	-1	-36.2%	-1	-36.0%	2
Nurse/ Midwife Specialist & AN/MP	3	3	2	2	0	-1	-36.2%	-1	-36.0%	2
Staff Nurse/ Staff Midwife	91	115	130	130	-0	+15	+12.8%	+39	+42.7%	136
Nursing/ Midwifery other	1						-100.0%	-1	-100.0%	
Nursing & Midwifery	127	153	175	179	+4	+26	+17.0%	+52	+40.7%	187
Therapy Professions	92	108	114	115	+0	+7	+6.9%	+23	+24.7%	134
Health Science/ Diagnostics	4	6	7	7	0	+0	+5.5%	+2	+49.7%	7
Social Workers	12	17	20	21	+2	+4	+22.2%	+9	+77.4%	24
Psychologists	11	14	17	17	0	+3	+18.5%	+6	+55.8%	19
Pharmacy	6	9	10	10	-0	+1	+10.4%	+3	+54.0%	11
H&SC, Other	1	1	2	2	0	+1	+237.3%	+1	+186.7%	2
Social Care	1	1	1	1	0		0.0			2
Health & Social Care Professionals	127	155	170	172	+2	+16	+10.5%	+45	+35.1%	199
Management (VIII & above)	3	5	7	7	0	+2	+40.0%	+4	+133.3%	7
Administrative/ Supervisory (V to VII)	28	32	33	34	+1	+3	+8.4%	+6	+22.5%	35
Clerical (III & IV)	38	45	45	45	-0	-0	-0.5%	+7	+17.5%	53
Management & Administrative	69	82	86	86	+1	+4	+5.4%	+17	+24.5%	95
Support	29	39	45	45	-0	+5	+13.5%	+15	+52.6%	55
Maintenance/ Technical	8	11	12	12	0	+1	+9.1%	+4	+50.0%	12
General Support	37	50	57	57	-0	+6	+12.6%	+19	+52.1%	67
Health Care Assistants	71	84	93	97	+4	+13	+15.0%	+26	+36.3%	103
Care, other	3	3	3	3	0	+1	+22.4%	+0	+2.0%	4
Patient & Client Care	74	86	96	100	+4	+13	+15.3%	+26	+34.9%	107

Ireland East Hospital Group Employment by Grade Group & Staff Category: September 2022

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	12,502	13,478	14,472	14,458	-14	+980	+7.3%	+1,956	+15.6%	15,939
Consultant Anaesthesia	85	88	89	92	+3	+3	+3.8%	+7	+8.3%	+100
Consultant Emergency Medicine	19	24	28	27	-1	+3	+12.7%	+8	+40.8%	+29
Consultant Intensive Care Medicine	2	2	5	6	+1	+4	+175.0%	+4	+175.0%	+6
Consultant Medicine	185	210	225	233	+8	+23	+10.9%	+48	+25.9%	+269
Consultant Obstetrics & Gynaecology	35	34	37	37	+0	+3	+8.9%	+3	+7.3%	+43
Consultant Paediatrics	22	24	26	27	+1	+3	+10.7%	+5	+21.6%	+30
Consultant Pathology	39	42	44	44	+0	+2	+4.0%	+4	+11.2%	+51
Consultant Psychiatry	4	4	7	7	-0	+2	+56.6%	+2	+56.6%	+9
Consultant Radiology	52	55	61	61	+0	+6	+11.2%	+9	+17.9%	+67
Consultant Surgery	108	115	127	127	+1	+12	+10.8%	+19	+17.9%	+152
Consultants	551	599	647	660	+13	+61	+10.2%	+109	+19.8%	+756
Registrar	343	373	367	375	+9	+2	+0.5%	+33	+9.5%	+388
Senior Registrar	28	35	35	35	+0	+0	+1.0%	+7	+25.3%	+35
Specialist Registrar	252	258	326	326	+0	+68	+26.5%	+74	+29.6%	+334
Registrars	623	666	727	737	+10	+71	+10.6%	+114	+18.3%	+757
Interns	147	201	176	173	-3	-28	-13.8%	+26	+17.8%	+174
Senior House Officer	429	475	508	527	+19	+52	+11.0%	+99	+23.0%	+547
SHO/ Interns	576	676	684	701	+16	+25	+3.6%	+125	+21.7%	+721
Dentists	1	1	0	0		-1	-65.0%	-1	-65.0%	+1
Other Medical	25	27	34	34	-0	+7	+26.0%	+9	+36.8%	+46
Medical/ Dental, other	26	28	34	34	-0	+6	+22.7%	+8	+32.8%	+47
Medical & Dental	1,775	1,968	2,093	2,131	+38	+163	+8.3%	+0	+20.1%	+2,281
Clinical Nurse/ Midwife Manager	855	944	1,079	1,086	+7	+142	+15.0%	+230	+27.0%	+1,179
Director Nursing/Midwifery, Assistant	92	94	105	106	+1	+12	+12.4%	+14	+15.1%	+115
Director of Nursing/Midwifery	16	16	17	18	+1	+2	+12.8%	+2	+12.6%	+18
Nurse/ Midwife Manager	963	1,054	1,200	1,209	+9	+155	+14.7%	+246	+25.6%	+1,312
Advanced Nurse/ Midwife Practitioner	73	89	109	118	+9	+29	+33.0%	+46	+63.1%	+123
Clinical Nurse/ Midwife Specialist	237	251	273	273	-0	+22	+8.8%	+36	+15.2%	+313
Nurse/ Midwife Specialist & AN/MP	310	340	383	391	+9	+51	+15.1%	+82	+26.4%	+436
Nursing Bank	2	3				-3	-100.0%	-2	-100.0%	
Staff Midwives	288	282	231	229	-3	-53	-18.9%	-59	-20.6%	+268
Staff Nurses [General/ Children's]	3,035	3,164	3,423	3,417	-6	+254	+8.0%	+383	+12.6%	+3,758
Staff Nurse [Psychiatric]	4	3	5	5		+2	+66.7%	+1	+34.0%	+5
Staff Nurse/ Staff Midwife	3,328	3,452	3,659	3,651	-8	+199	+5.8%	+322	+9.7%	+4,031
Pre-registration Nurse/ Midwife Intern	25	10	109	22	-87	+12	+112.5%	-3	-13.1%	+52
Pre-registration Nurse Intern (COVID-19)		47				-47	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	21	17	8	17	+9		0.0	-4	-19.0%	+17
Nursing/ Midwifery awaiting registration	11	34	45	51	+6	+17	+50.3%	+40	+374.5%	+57

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	12,502	13,478	14,472	14,458	-14	+980	+7.3%	+1,956	+15.6%	15,939
Nursing/ Midwifery Student	57	109	162	90	-72	-18	-17.0%	+33	+57.9%	+126
Nursing Education/Clinical	63	59	48	47	-0	-12	-19.7%	-16	-24.7%	+55
Other Nursing/ Midwifery	14	14				-14	-100.0%	-14	-100.0%	
Nursing/ Midwifery other	77	73	48	47	-0	-25	-34.8%	-29	-38.1%	+55
Nursing & Midwifery	4,735	5,027	5,452	5,389	-63	+362	+7.2%	+0	+13.8%	+5,960
Dietitians	81	99	103	104	+0	+5	+5.2%	+23	+28.4%	+113
Occupational Therapists	110	125	149	150	+1	+26	+20.5%	+40	+36.4%	+164
Orthoptists	2	3	3	3	-0	+0	+6.2%	+0	+18.8%	+6
Physiotherapists	263	287	264	262	-2	-25	-8.6%	-1	-0.2%	+299
Podiatrists & Chiropodists	10	11	10	10	+0	-1	-6.2%	+0	+1.2%	+12
Speech & Language Therapists	48	62	66	63	-3	+1	+1.4%	+14	+29.5%	+75
Therapy Professions	514	585	594	591	-3	+6	+1.1%	+77	+15.0%	+669
Audiology	4	4	5	5		+2	+44.8%	+2	+46.1%	+6
Biochemists	27	29	26	25	-1	-4	-13.9%	-2	-7.1%	+27
Cardiac Physiologists	51	53	62	63	+0	+10	+18.0%	+12	+23.8%	+68
Clinical Engineering	22	24	27	27	+0	+3	+11.5%	+5	+20.7%	+27
Gastrointestinal Physiologists	1	1	1	1			0.0		0.0	+1
Medical Science	305	324	325	334	+8	+10	+3.0%	+29	+9.4%	+355
Neuro-Physiologists	5	11	12	10	-2	-1	-9.1%	+5	+100.0%	+10
Perfusionists	4	5	5	5		-0	-3.8%	+1	+12.5%	+6
Phlebotomists	38	43	46	46	+0	+4	+8.8%	+9	+23.3%	+65
Physicists	15	15	17	17	-0	+3	+18.6%	+2	+12.3%	+22
Radiographers	245	265	295	306	+11	+40	+15.2%	+61	+24.8%	+330
Respiratory Physiologists	17	19	13	13	-1	-6	-34.1%	-4	-24.9%	+14
Vascular Physiologists	6	6	9	9	-1	+3	+44.5%	+3	+44.5%	+9
Health Science/ Diagnostics	738	797	843	859	+16	+61	+7.7%	+120	+16.3%	+940
Social Workers	82	91	107	107	+0	+16	+17.2%	+25	+30.3%	+115
Psychologists	33	36	48	49	+1	+13	+35.8%	+16	+50.1%	+56
Pharmacists	125	129	138	136	-2	+7	+5.4%	+11	+8.4%	+146
Pharmacy Technicians	69	73	81	79	-2	+6	+8.9%	+10	+13.9%	+89
Pharmacy	194	201	218	214	-4	+13	+6.6%	+20	+10.4%	+235
Counsellor Therapists	2	2	1	1		-1	-49.1%	-1	-49.1%	+2
HSCP Trainees/ Students	8	6	9	14	+6	+8	+124.0%	+7	+83.7%	+15
Other Health & Social Care	17	19	18	18	+0	-1	-4.2%	+2	+10.7%	+21
Vaccinators			5	6	+1	+6	-100.0%	+6	-100.0%	+16
H&SC, Other	27	28	33	40	+7	+12	+43.6%	+13	+49.9%	+54
Social Care	1	1	1	1			0.0		0.0	+2
Health & Social Care Professionals	1,589	1,739	1,844	1,861	+17	+122	+7.0%	+0	+17.1%	+2,071
Executive Management	16	22	27	27	-0	+4	+19.4%	+10	+63.6%	+27
Senior Management (VIII & GM)	70	84	126	125	-1	+42	+49.8%	+55	+78.9%	+128

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	12,502	13,478	14,472	14,458	-14	+980	+7.3%	+1,956	+15.6%	15,939
Management (VIII & above)	86	106	153	152	-1	+46	+43.4%	+66	+76.0%	+155
Administrative/ Supervisory (V to VII)	544	630	727	741	+14	+110	+17.5%	+197	+36.1%	+787
Clerical (III & IV)	1,252	1,269	1,337	1,335	-2	+66	+5.2%	+83	+6.6%	+1,515
Management & Administrative	1,882	2,005	2,216	2,227	+11	+222	+11.1%	+0	+18.3%	+2,457
Catering	112	120	116	116	+0	-3	-2.7%	+5	+4.4%	+126
Household Services	680	705	709	712	+3	+7	+1.0%	+32	+4.7%	+821
Other Labs & Associated	72	82	111	104	-7	+21	+25.8%	+31	+43.3%	+107
Other Support	158	173	161	160	-1	-13	-7.4%	+2	+1.1%	+174
Portering	331	272	289	280	-9	+8	+2.8%	-51	-15.4%	+307
Support	1,352	1,352	1,385	1,371	-14	+20	+1.5%	+19	+1.4%	+1,535
Maintenance	107	119	117	119	+2	+0	+0.0%	+11	+10.4%	+121
Technical Services	13	11	13	13		+2	+18.2%	+0	+0.2%	+13
Maintenance/ Technical	120	130	130	132	+2	+2	+1.6%	+11	+9.3%	+134
General Support	1,473	1,481	1,515	1,503	-12	+22	+1.5%	+0	+2.1%	+1,669
Attendant/ Aide	198	286	302	302	+0	+15	+5.4%	+103	+52.1%	+335
Health & Social Care Assistants	40	55	63	67	+4	+11	+20.2%	+27	+66.1%	+73
Health Care Assistant/ Care Assistant	782	880	954	944	-10	+64	+7.2%	+162	+20.7%	+1,051
HCA (Student Nurse/Midwife COVID-19)		4				-4	-100.0%		-100.0%	
Health Care Assistants	1,021	1,226	1,318	1,312	-6	+87	+7.1%	+292	+28.6%	+1,459
Health Promotion		2	3	3		+1	+50.5%	+3	-100.0%	+4
Other Care Grades	4	5	10	10	-0	+5	+112.8%	+6	+149.5%	+10
Pastoral Care	23	24	20	20	+0	-4	-15.9%	-3	-12.0%	+26
Workshop Services	1	1	1	1		+1	+112.0%	+0	+6.0%	+2
Care, other	28	31	34	34	+0	+3	+9.5%	+6	+21.4%	+42
Patient & Client Care	1,049	1,257	1,352	1,346	-5	+90	+7.1%	+0	+28.4%	+1,501

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Sep 2022

Ireland East Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	14,458	15,939	1.10	25.1%	74.9%	1.05	1.12	85.0%	76.4%	87.9%	78.0%	22.0%	90.3%	73.9%
Consultant Anaesthesia	92	100	1.09	67.0%	33.0%	1.10	1.08	85.0%	85.0%	75.8%	93.0%	7.0%	94.0%	90.9%
Consultant Emergency Medicine	27	29	1.07	82.8%	17.2%	1.08	1.05	62.1%	62.1%	20.0%	82.8%	17.2%	83.3%	80.0%
Consultant Intensive Care Medicine	6	6	1.09	50.0%	50.0%	1.00	1.20	100.0%	100.0%	100.0%	83.3%	16.7%	100.0%	66.7%
Consultant Medicine	233	269	1.15	61.7%	38.3%	1.13	1.20	77.7%	77.7%	78.6%	75.5%	24.5%	79.5%	68.9%
Consultant Obstetrics & Gynaecology	37	43	1.16	53.5%	46.5%	1.10	1.24	81.4%	81.4%	75.0%	81.4%	18.6%	95.7%	65.0%
Consultant Paediatrics	27	30	1.13	53.3%	46.7%	1.07	1.20	73.3%	73.3%	71.4%	73.3%	26.7%	87.5%	57.1%
Consultant Pathology	44	51	1.17	43.1%	56.9%	1.16	1.18	88.2%	88.2%	89.7%	78.4%	21.6%	81.8%	75.9%
Consultant Psychiatry	7	9	1.32	44.4%	55.6%	1.16	1.49	44.4%	44.4%	40.0%	44.4%	55.6%	75.0%	20.0%
Consultant Radiology	61	67	1.09	61.2%	38.8%	1.05	1.18	83.6%	83.6%	76.9%	88.1%	11.9%	95.1%	76.9%
Consultant Surgery	127	152	1.19	73.7%	26.3%	1.19	1.20	78.9%	78.9%	70.0%	69.7%	30.3%	70.5%	67.5%
Consultants	660	756	1.15	63.2%	36.8%	1.12	1.18	79.4%	81.4%	75.9%	78.2%	21.8%	82.2%	71.2%
Registrar	375	388	1.03	58.0%	42.0%	1.02	1.05	24.0%	24.0%	28.8%	97.2%	2.8%	98.7%	95.1%
Senior Registrar	35	35	1.00	60.0%	40.0%	1.00	1.00	45.7%	45.7%	42.9%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	326	334	1.02	46.7%	53.3%	1.01	1.04	35.0%	35.0%	33.7%	94.9%	5.1%	98.7%	91.6%
Registrars	737	757	1.03	53.1%	46.9%	1.02	1.04	29.9%	28.1%	31.8%	96.3%	3.7%	98.8%	93.5%
Interns	173	174	1.00	32.2%	67.8%	1.01	1.00	33.9%	33.9%	33.9%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	527	547	1.04	47.5%	52.5%	1.03	1.05	24.1%	24.1%	24.0%	97.3%	2.7%	98.5%	96.2%
SHO/ Interns	701	721	1.03	43.8%	56.2%	1.02	1.03	26.5%	25.9%	26.9%	97.9%	2.1%	98.7%	97.3%
Dentists	0	1	2.86	100.0%		2.86		0.0%	0.0%		0.0%	100.0%	0.0%	
Other Medical	34	46	1.37	47.8%	52.2%	1.12	1.72	69.6%	69.6%	75.0%	54.3%	45.7%	81.8%	29.2%
Medical/ Dental, other	34	47	1.38	48.9%	51.1%	1.15	1.72	68.1%	60.9%	75.0%	53.2%	46.8%	78.3%	29.2%
Medical & Dental	2,131	2,281	1.07	53.4%	46.6%	1.06	1.08	46.0%	49.1%	42.5%	89.9%	10.1%	91.9%	87.7%

Clinical Nurse/ Midwife Manager	1,086	1,179	1.09	6.4%	93.6%	1.01	1.09	96.9%	96.9%	96.8%	76.2%	23.8%	98.7%	74.6%
Director Nursing/Midwifery, Assistant	106	115	1.09	10.4%	89.6%	1.00	1.10	92.2%	92.2%	93.2%	80.0%	20.0%	100.0%	77.7%
Director of Nursing/Midwifery	18	18	1.00	5.6%	94.4%	1.00	1.00	100.0%	100.0%	100.0%	94.4%	5.6%	100.0%	94.1%
Nurse/ Midwife Manager	1,209	1,312	1.09	6.7%	93.3%	1.01	1.09	96.5%	95.5%	96.6%	76.8%	23.2%	98.9%	75.2%
Advanced Nurse/ Midwife Practitioner	118	123	1.04	13.0%	87.0%	1.00	1.04	100.0%	100.0%	100.0%	91.9%	8.1%	100.0%	90.7%
Clinical Nurse/ Midwife Specialist	273	313	1.15	2.6%	97.4%	1.02	1.15	97.8%	97.8%	97.7%	68.7%	31.3%	100.0%	67.9%
Nurse/ Midwife Specialist & AN/MP	391	436	1.11	5.5%	94.5%	1.01	1.12	98.4%	100.0%	98.3%	75.2%	24.8%	100.0%	73.8%
Staff Midwives	229	268	1.17	0.4%	99.6%	1.00	1.17	99.6%	99.6%	99.6%	56.0%	44.0%	100.0%	55.8%
Staff Nurses [General/ Children's]	3,417	3,758	1.10	10.4%	89.6%	1.04	1.11	96.4%	96.4%	96.5%	76.3%	23.7%	92.3%	74.5%
Staff Nurse [Psychiatric]	5	5	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Staff Nurse/ Staff Midwife	3,651	4,031	1.10	9.7%	90.3%	1.04	1.11	96.6%	95.9%	96.7%	75.0%	25.0%	92.3%	73.2%
Pre-registration Nurse/ Midwife Intern	22	52	2.37	3.8%	96.2%	2.00	2.39	40.4%	40.4%	42.0%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	17	17	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	51	57	1.12	7.0%	93.0%	1.22	1.11	63.2%	63.2%	64.2%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery Student	90	126	1.40	4.8%	95.2%	1.41	1.40	45.2%	33.3%	45.8%	100.0%	0.0%	100.0%	100.0%
Nursing Education/Clinical	47	55	1.16	5.5%	94.5%	1.00	1.17	100.0%	100.0%	100.0%	61.8%	38.2%	100.0%	59.6%
Nursing/ Midwifery other	47	55	1.16	5.5%	94.5%	1.00	1.17	100.0%	100.0%	100.0%	61.8%	38.2%	100.0%	59.6%
Nursing & Midwifery	5,389	5,960	1.11	8.6%	91.4%	1.03	1.11	95.7%	95.3%	95.7%	75.8%	24.2%	94.0%	74.1%
Dietitians	104	113	1.09	3.5%	96.5%	1.11	1.09	87.6%	87.6%	88.1%	83.2%	16.8%	100.0%	82.6%
Occupational Therapists	150	164	1.09	8.5%	91.5%	1.08	1.09	83.5%	83.5%	83.3%	83.5%	16.5%	85.7%	83.3%
Orthoptists	3	6	2.21		100.0%		2.21	83.3%	83.3%	83.3%	16.7%	83.3%		16.7%
Physiotherapists	262	299	1.14	18.7%	81.3%	1.09	1.15	82.9%	82.9%	85.2%	74.2%	25.8%	91.1%	70.4%
Podiatrists & Chiropodists	10	12	1.18	25.0%	75.0%	1.28	1.15	66.7%	66.7%	66.7%	75.0%	25.0%	66.7%	77.8%
Speech & Language Therapists	63	75	1.20	4.0%	96.0%	1.00	1.21	90.7%	90.7%	90.3%	72.0%	28.0%	100.0%	70.8%
Therapy Professions	591	669	1.13	12.0%	88.0%	1.09	1.14	84.5%	76.3%	85.6%	77.3%	22.7%	90.0%	75.6%
Audiology	5	6	1.15	33.3%	66.7%	1.67	1.00	100.0%	100.0%	100.0%	83.3%	16.7%	50.0%	100.0%
Biochemists	25	27	1.07	33.3%	66.7%	1.00	1.12	96.3%	96.3%	100.0%	81.5%	18.5%	100.0%	72.2%
Cardiac Physiologists	63	68	1.09	19.1%	80.9%	1.02	1.10	98.5%	98.5%	98.2%	76.5%	23.5%	92.3%	72.7%

Clinical Engineering	27	27	1.02	77.8%	22.2%	1.02	1.00	100.0%	100.0%	100.0%	92.6%	7.4%	90.5%	100.0%
Gastrointestinal Physiologists	1	1	2.00		100.0%		2.00	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Medical Science	334	355	1.06	23.7%	76.3%	1.02	1.08	94.6%	94.6%	94.5%	83.9%	16.1%	95.2%	80.4%
Neuro-Physiologists	10	10	1.00	20.0%	80.0%	1.00	1.00	80.0%	80.0%	75.0%	100.0%	0.0%	100.0%	100.0%
Perfusionists	5	6	1.33	50.0%	50.0%	1.50	1.20	66.7%	66.7%	100.0%	50.0%	50.0%	33.3%	66.7%
Phlebotomists	46	65	1.40	26.2%	73.8%	1.36	1.41	84.6%	84.6%	93.8%	29.2%	70.8%	23.5%	31.3%
Physicists	17	22	1.27	31.8%	68.2%	1.16	1.33	90.9%	90.9%	93.3%	63.6%	36.4%	85.7%	53.3%
Radiographers	306	330	1.08	18.2%	81.8%	1.02	1.09	96.4%	96.4%	95.9%	86.4%	13.6%	96.7%	84.1%
Respiratory Physiologists	13	14	1.12	7.1%	92.9%	1.00	1.13	85.7%	85.7%	84.6%	71.4%	28.6%	100.0%	69.2%
Vascular Physiologists	9	9	1.04	22.2%	77.8%	1.11	1.02	77.8%	77.8%	85.7%	77.8%	22.2%	50.0%	85.7%
Health Science/ Diagnostics	859	940	1.09	23.5%	76.5%	1.05	1.11	94.4%	92.3%	95.0%	79.8%	20.2%	87.8%	77.3%
Social Workers	107	115	1.08	13.9%	86.1%	1.08	1.08	87.0%	75.0%	88.9%	82.6%	17.4%	81.3%	82.8%
Psychologists	49	56	1.14	5.4%	94.6%	1.23	1.14	71.4%	100.0%	69.8%	58.9%	41.1%	33.3%	60.4%
Pharmacists	136	146	1.08	13.0%	87.0%	1.00	1.09	89.7%	89.7%	89.8%	83.6%	16.4%	94.7%	81.9%
Pharmacy Technicians	79	89	1.13	2.2%	97.8%	1.00	1.13	84.3%	84.3%	83.9%	75.3%	24.7%	100.0%	74.7%
Pharmacy	214	235	1.10	8.9%	91.1%	1.00	1.11	87.7%	90.5%	87.4%	80.4%	19.6%	95.2%	79.0%
Counsellor Therapists	1	2	1.69		100.0%		1.69	50.0%	50.0%	50.0%	0.0%	100.0%		0.0%
HSCP Trainees/ Students	14	15	1.05	60.0%	40.0%	1.06	1.04	0.0%	0.0%	0.0%	80.0%	20.0%	88.9%	66.7%
Other Health & Social Care	18	21	1.15	42.9%	57.1%	1.06	1.22	81.0%	81.0%	66.7%	57.1%	42.9%	77.8%	41.7%
Vaccinators	6	16	2.59	18.8%	81.3%	1.33	3.32	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	0.0%
H&SC, Other	40	54	1.35	38.9%	61.1%	1.09	1.59	63.0%	57.1%	66.7%	44.4%	55.6%	71.4%	27.3%
Social Care	1	2	2.00	100.0%		2.00		100.0%	100.0%		0.0%	100.0%	0.0%	
Health & Social Care	1,861	2,071	1.11	17.6%	82.4%	1.07	1.12	88.6%	86.0%	89.1%	77.6%	22.4%	86.5%	75.7%
Executive Management	27	27	1.02	40.7%	59.3%	1.04	1.01	96.3%	96.3%	93.8%	96.3%	3.7%	90.9%	100.0%
Senior Management (VIII & GM)	125	128	1.02	32.0%	68.0%	1.03	1.02	95.3%	95.3%	96.6%	94.5%	5.5%	95.1%	94.3%
Management (VIII & above)	152	155	1.02	33.5%	66.5%	1.03	1.02	95.5%	94.2%	96.1%	94.8%	5.2%	94.2%	95.1%
Administrative/ Supervisory (V to VII)	741	787	1.06	24.5%	75.5%	1.01	1.08	94.0%	93.8%	94.1%	83.7%	16.3%	96.9%	79.5%
Clerical (III & IV)	1,335	1,515	1.13	17.6%	82.4%	1.02	1.16	90.2%	86.8%	91.0%	71.5%	28.5%	94.0%	66.7%
Management & Administrative	2,227	2,457	1.10	20.8%	79.2%	1.02	1.13	91.8%	90.2%	92.2%	76.9%	23.1%	95.1%	72.1%

Catering	116	126	1.08	34.9%	65.1%	1.02	1.12	94.4%	94.4%	95.1%	80.2%	19.8%	97.7%	70.7%
Household Services	712	821	1.15	27.9%	72.1%	1.08	1.19	84.7%	84.7%	87.0%	64.4%	35.6%	83.0%	57.3%
Other Labs & Associated	104	107	1.03	34.6%	65.4%	1.01	1.04	85.0%	85.0%	82.9%	90.7%	9.3%	91.9%	90.0%
Other Support	160	174	1.09	55.7%	44.3%	1.04	1.16	91.4%	91.4%	98.7%	80.5%	19.5%	91.8%	66.2%
Portering	280	307	1.10	96.4%	3.6%	1.09	1.50	86.3%	86.3%	63.6%	85.0%	15.0%	86.8%	36.4%
Support	1,371	1,535	1.12	45.8%	54.2%	1.07	1.17	86.6%	84.6%	88.2%	73.5%	26.5%	87.2%	61.9%
Maintenance	119	121	1.02	99.2%	0.8%	1.02	1.00	94.2%	94.2%	100.0%	96.7%	3.3%	96.7%	100.0%
Technical Services	13	13	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	132	134	1.02	99.3%	0.7%	1.02	1.00	94.8%	94.7%	100.0%	97.0%	3.0%	97.0%	100.0%
General Support	1,503	1,669	1.11	50.1%	49.9%	1.06	1.17	87.2%	86.2%	88.2%	75.4%	24.6%	88.8%	61.9%
Attendant/ Aide	302	335	1.11	53.7%	46.3%	1.04	1.21	93.4%	93.4%	98.1%	77.0%	23.0%	92.8%	58.7%
Health & Social Care Assistants	67	73	1.10	37.0%	63.0%	1.04	1.13	83.6%	83.6%	78.3%	80.8%	19.2%	92.6%	73.9%
Health Care Assistant/ Care Assistant	944	1,051	1.11	31.3%	68.7%	1.07	1.14	79.5%	79.5%	78.5%	73.1%	26.9%	79.9%	69.9%
Health Care Assistants	1,312	1,459	1.11	36.7%	63.3%	1.06	1.15	82.9%	84.9%	81.8%	74.4%	25.6%	84.9%	68.3%
Health Promotion	3	4	1.46		100.0%		1.46	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Other Care Grades	10	10	1.00	60.0%	40.0%	1.00	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Pastoral Care	20	26	1.28	76.9%	23.1%	1.40	1.00	80.8%	80.8%	100.0%	65.4%	34.6%	55.0%	100.0%
Workshop Services	1	2	1.89	50.0%	50.0%	1.89	1.89	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	0.0%
Care, other	34	42	1.23	64.3%	35.7%	1.30	1.13	88.1%	81.5%	100.0%	69.0%	31.0%	63.0%	80.0%
Patient & Client Care	1,346	1,501	1.11	37.5%	62.5%	1.07	1.15	83.1%	84.7%	82.1%	74.2%	25.8%	83.8%	68.4%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Sep 2022

Ireland East Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	14,458	15,939	1.10	25.1%	74.9%	1.05	1.12	85.0%	76.4%	87.9%	78.0%	22.0%	90.3%	73.9%
Cappagh National Orthopaedic	490	552	1.13	24.5%	75.5%	1.02	1.17	86.6%	86.6%	90.4%	73.7%	26.3%	94.1%	94.1%
Mater Misericordiae University	3,752	4,099	1.09	26.7%	73.3%	1.07	1.10	79.3%	79.3%	83.4%	81.1%	18.9%	87.4%	87.4%
MRH Mullingar	1,073	1,187	1.11	19.7%	80.3%	1.04	1.12	82.9%	82.9%	88.4%	80.9%	19.1%	97.9%	97.9%
National Maternity	928	1,035	1.12	18.3%	81.7%	1.07	1.13	76.2%	76.2%	78.5%	71.1%	28.9%	83.6%	83.6%
Our Lady's Navan	630	729	1.16	26.1%	73.9%	1.07	1.19	85.0%	85.0%	90.0%	68.4%	31.6%	91.1%	91.1%
Royal Victoria Eye & Ear	345	398	1.15	28.6%	71.4%	1.06	1.19	81.9%	81.9%	86.3%	64.6%	35.4%	85.1%	85.1%
St. Michael's	407	474	1.17	24.3%	75.7%	1.13	1.18	91.8%	91.8%	92.5%	78.7%	21.3%	90.4%	90.4%
St. Columcille's	467	517	1.11	23.4%	76.6%	1.04	1.13	86.7%	86.7%	85.9%	80.5%	19.5%	92.6%	92.6%
St Luke's General Kilkenny	1,247	1,422	1.14	22.6%	77.4%	1.05	1.17	78.5%	78.5%	84.6%	69.5%	30.5%	92.8%	92.8%
St. Vincent's University	3,244	3,433	1.06	29.2%	70.8%	1.03	1.07	96.9%	96.9%	97.1%	84.2%	15.8%	90.9%	90.9%
Wexford General	1,161	1,291	1.11	22.5%	77.5%	1.03	1.14	86.8%	86.8%	90.6%	75.7%	24.3%	95.5%	95.5%
Hospital Group HQ	70	86	1.22	22.1%	77.9%	1.09	1.27	88.4%	88.4%	92.5%	74.4%	25.6%	78.9%	78.9%
IEHG Bank	19	27	1.44	11.1%	88.9%	1.22	1.47	100.0%	100.0%	100.0%	25.9%	74.1%	66.7%	66.7%
National Rehabilitation	624	689	1.10	25.4%	74.6%	1.08	1.11	79.2%	79.2%	80.2%	78.1%	21.9%	88.0%	88.0%

Ireland East Hospital Group Employment by Grade Group & Staff Category: September 2022

Sep 2022 (Dec 2019 figure: 12,502)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022
Overall	11,375	11,798	12,213	12,502	13,478	14,472	14,458
Consultant Anaesthesia	4.8%	4.9%	5.0%	4.8%	4.5%	4.3%	4.3%
Consultant Emergency Medicine	1.0%	1.1%	1.0%	1.1%	1.2%	1.3%	1.3%
Consultant Intensive Care Medicine			0.1%	0.1%	0.1%	0.2%	0.3%
Consultant Medicine	9.5%	9.7%	9.7%	10.4%	10.7%	10.8%	10.9%
Consultant Obstetrics & Gynaecology	2.0%	2.0%	2.0%	1.9%	1.7%	1.8%	1.7%
Consultant Paediatrics	1.2%	1.3%	1.2%	1.2%	1.2%	1.2%	1.2%
Consultant Pathology	2.1%	2.2%	2.3%	2.2%	2.1%	2.1%	2.0%
Consultant Psychiatry	0.2%	0.3%	0.3%	0.2%	0.2%	0.3%	0.3%
Consultant Radiology	3.0%	2.9%	3.2%	2.9%	2.8%	2.9%	2.9%
Consultant Surgery	6.5%	6.4%	6.3%	6.1%	5.8%	6.1%	6.0%
Consultants	30.5%	30.7%	30.9%	31.0%	30.4%	31.0%	31.0%
Registrar	21.0%	19.6%	19.8%	19.3%	19.0%	17.5%	17.6%
Senior Registrar	1.6%	1.3%	1.4%	1.6%	1.8%	1.7%	1.6%
Specialist Registrar	11.9%	13.2%	13.1%	14.2%	13.1%	15.6%	15.3%
Registrars	34.5%	34.0%	34.3%	35.1%	33.8%	34.6%	34.6%
Interns	9.0%	8.6%	8.7%	8.3%	10.2%	8.4%	8.1%
Senior House Officer	24.7%	25.2%	24.6%	24.2%	24.1%	24.3%	24.7%
SHO/ Interns	33.7%	33.8%	33.3%	32.4%	34.3%	32.9%	32.9%
Dentists	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%
Other Medical	1.3%	1.4%	1.5%	1.4%	1.4%	1.6%	1.6%
Medical/ Dental, other	1.3%	1.5%	1.5%	1.4%	1.4%	1.6%	1.6%
Medical & Dental	14.0%	14.1%	14.0%	14.2%	14.6%	14.7%	14.7%
Clinical Nurse/ Midwife Manager	16.7%	16.7%	17.9%	18.1%	18.8%	19.8%	20.1%
Director Nursing/Midwifery, Assistant	1.5%	1.7%	1.8%	1.9%	1.9%	1.9%	2.0%
Director of Nursing/Midwifery	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Nurse/ Midwife Manager	18.5%	18.7%	20.1%	20.3%	21.0%	22.4%	22.4%
Advanced Nurse/ Midwife Practitioner	0.6%	1.2%	1.4%	1.5%	1.8%	2.0%	2.2%
Clinical Nurse/ Midwife Specialist	5.2%	4.8%	5.1%	5.0%	5.0%	5.0%	5.1%
Nurse/ Midwife Specialist & AN/MP	5.8%	6.1%	6.5%	6.5%	6.8%	7.3%	7.3%
Nursing Bank	0.1%	0.2%	0.1%	0.0%	0.1%		
Staff Midwives	7.2%	6.3%	6.5%	6.1%	5.6%	4.2%	4.2%
Staff Nurses [General/ Children's]	65.7%	65.9%	64.1%	64.1%	62.9%	62.8%	63.4%
Staff Nurse [Psychiatric]	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Staff Nurse/ Staff Midwife	73.1%	72.6%	70.8%	70.3%	68.7%	67.7%	67.7%
Pre-registration Nurse/ Midwife Intern	0.3%	0.4%	0.5%	0.5%	0.2%	2.0%	0.4%
Pre-registration Nurse Intern (COVID-19)					0.9%		
Post-registration Nurse/ Midwife Student	0.5%	0.5%	0.5%	0.4%	0.3%	0.1%	0.3%
Nursing/ Midwifery awaiting registration	0.0%	0.1%	0.1%	0.2%	0.7%	0.8%	0.9%
Nursing/ Midwifery Student	0.9%	1.1%	1.1%	1.2%	2.2%	1.7%	1.7%
Nursing Education/Clinical	1.4%	1.3%	1.3%	1.3%	1.2%	0.9%	0.9%
Other Nursing/ Midwifery	0.3%	0.3%	0.3%	0.3%	0.3%		
Nursing/ Midwifery other	1.6%	1.6%	1.6%	1.6%	1.4%	0.9%	0.9%
Nursing & Midwifery	37.8%	37.8%	37.5%	37.9%	37.3%	37.3%	37.3%
Dietitians	5.0%	4.7%	5.4%	5.1%	5.7%	5.6%	5.6%
Occupational Therapists	7.4%	7.5%	7.2%	6.9%	7.2%	8.1%	8.1%
Orthoptists	0.2%	0.2%	0.1%	0.1%	0.1%	0.2%	0.1%
Physiotherapists	15.5%	15.6%	16.3%	16.5%	16.5%	14.3%	14.1%
Podiatrists & Chiropodists	0.5%	0.5%	0.5%	0.6%	0.6%	0.5%	0.5%
Speech & Language Therapists	3.2%	3.5%	3.1%	3.0%	3.6%	3.6%	3.4%

Sep 2022 (Dec 2019 figure: 12,502)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022
Overall	11,375	11,798	12,213	12,502	13,478	14,472	14,458
Therapy Professions	31.9%	31.9%	32.7%	32.4%	33.6%	31.8%	31.8%
Audiology	0.3%	0.2%	0.2%	0.2%	0.2%	0.3%	0.3%
Biochemists	1.4%	1.9%	1.9%	1.7%	1.7%	1.4%	1.3%
Cardiac Physiologists	3.3%	3.1%	3.1%	3.2%	3.1%	3.4%	3.4%
Clinical Engineering	1.1%	1.2%	1.2%	1.4%	1.4%	1.4%	1.4%
E.C.G. Technicians	0.1%	0.1%					
Gastrointestinal Physiologists		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Medical Science	21.5%	20.8%	20.1%	19.2%	18.6%	17.6%	17.9%
Neuro-Physiologists	0.4%	0.5%	0.5%	0.3%	0.6%	0.7%	0.5%
Perfusionists	0.2%	0.3%	0.2%	0.3%	0.3%	0.2%	0.2%
Phlebotomists	2.3%	2.5%	2.4%	2.4%	2.5%	2.5%	2.5%
Physicists	0.8%	0.8%	1.0%	1.0%	0.8%	0.9%	0.9%
Radiographers	16.0%	15.9%	15.6%	15.4%	15.2%	16.0%	16.4%
Respiratory Physiologists	1.1%	1.0%	1.1%	1.0%	1.1%	0.7%	0.7%
Vascular Physiologists	0.5%	0.4%	0.4%	0.4%	0.3%	0.5%	0.5%
Health Science/ Diagnostics	49.0%	48.6%	47.7%	46.5%	45.8%	46.1%	46.1%
Social Workers	4.9%	4.8%	4.5%	5.2%	5.2%	5.7%	5.7%
Psychologists	1.4%	1.5%	1.6%	2.1%	2.1%	2.6%	2.6%
Pharmacists	7.3%	7.2%	7.8%	7.9%	7.4%	7.5%	7.3%
Pharmacy Technicians	3.7%	4.0%	3.8%	4.4%	4.2%	4.4%	4.2%
Pharmacy	11.0%	11.2%	11.6%	12.2%	11.6%	11.5%	11.5%
Counsellor Therapists	0.2%	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%
HSCP Trainees/ Students	0.6%	0.6%	0.6%	0.5%	0.4%	0.5%	0.8%
Other Health & Social Care	1.1%	1.2%	1.1%	1.0%	1.1%	1.0%	1.0%
Vaccinators						0.3%	0.3%
H&SC, Other	1.8%	2.0%	1.9%	1.7%	1.6%	2.1%	2.1%
Social Care	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Health & Social Care Professionals	12.7%	12.5%	12.7%	12.7%	12.9%	12.9%	12.9%
Executive Management	0.6%	0.6%	0.8%	0.9%	1.1%	1.2%	1.2%
Senior Management (VIII & GM)	3.7%	3.8%	3.7%	3.7%	4.2%	5.7%	5.6%
Management (VIII & above)	4.4%	4.4%	4.5%	4.6%	5.3%	6.8%	6.8%
Administrative/ Supervisory (V to VII)	26.8%	28.1%	28.6%	28.9%	31.4%	33.3%	33.3%
Clerical (III & IV)	68.8%	67.5%	66.9%	66.5%	63.3%	59.9%	59.9%
Management & Administrative	14.9%	15.1%	15.2%	15.1%	14.9%	15.4%	15.4%
Catering	7.8%	7.2%	7.3%	7.6%	8.1%	7.7%	7.7%
Household Services	45.4%	46.0%	47.0%	46.1%	47.6%	46.8%	47.3%
Other Labs & Associated	4.4%	4.5%	4.6%	4.9%	5.6%	7.3%	6.9%
Other Support	10.8%	11.1%	10.8%	10.7%	11.7%	10.6%	10.6%
Portering	23.1%	22.9%	22.5%	22.5%	18.4%	19.0%	18.6%
Support	91.4%	91.7%	92.2%	91.8%	91.3%	91.2%	91.2%
Maintenance	7.8%	7.4%	7.0%	7.3%	8.0%	7.7%	7.9%
Technical Services	0.7%	0.9%	0.8%	0.9%	0.7%	0.9%	0.9%
Maintenance/ Technical	8.6%	8.3%	7.8%	8.2%	8.7%	8.8%	8.8%
General Support	12.0%	12.1%	12.0%	11.8%	11.0%	10.4%	10.4%
Attendant/ Aide	21.7%	22.6%	21.7%	18.9%	22.8%	22.3%	22.4%
Health & Social Care Assistants	3.5%	3.8%	3.9%	3.8%	4.4%	4.6%	4.9%
Health Care Assistant/ Care Assistant	71.6%	70.8%	71.7%	74.6%	70.1%	70.6%	70.1%
HCA (Student Nurse/Midwife COVID-19)					0.3%		
Health Care Assistants	96.7%	97.1%	97.3%	97.3%	97.5%	97.5%	97.5%
Health Promotion	0.1%	0.1%	0.1%		0.1%	0.2%	0.2%

Sep 2022 (Dec 2019 figure: 12,502)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022
Overall	11,375	11,798	12,213	12,502	13,478	14,472	14,458
Other Care Grades	0.7%	0.4%	0.4%	0.4%	0.4%	0.7%	0.7%
Pastoral Care	2.4%	2.2%	2.2%	2.2%	1.9%	1.5%	1.5%
Workshop Services	0.1%	0.1%	0.0%	0.1%	0.0%	0.1%	0.1%
Care, other	3.3%	2.9%	2.7%	2.7%	2.5%	2.5%	2.5%
Patient & Client Care	8.6%	8.3%	8.5%	8.4%	9.3%	9.3%	9.3%
Total	100%	100%	100%	100%	100%	100%	100%

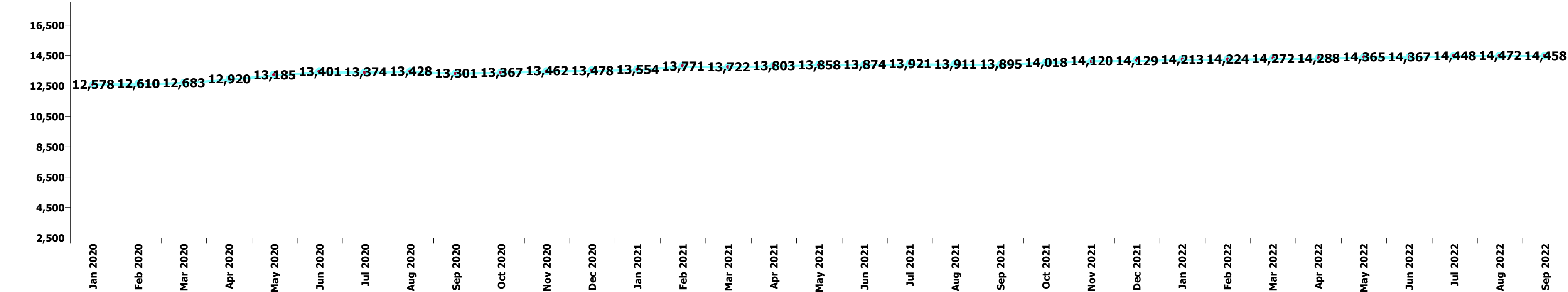
Summary Staff Movement: September 2022

Month-on-month Summary

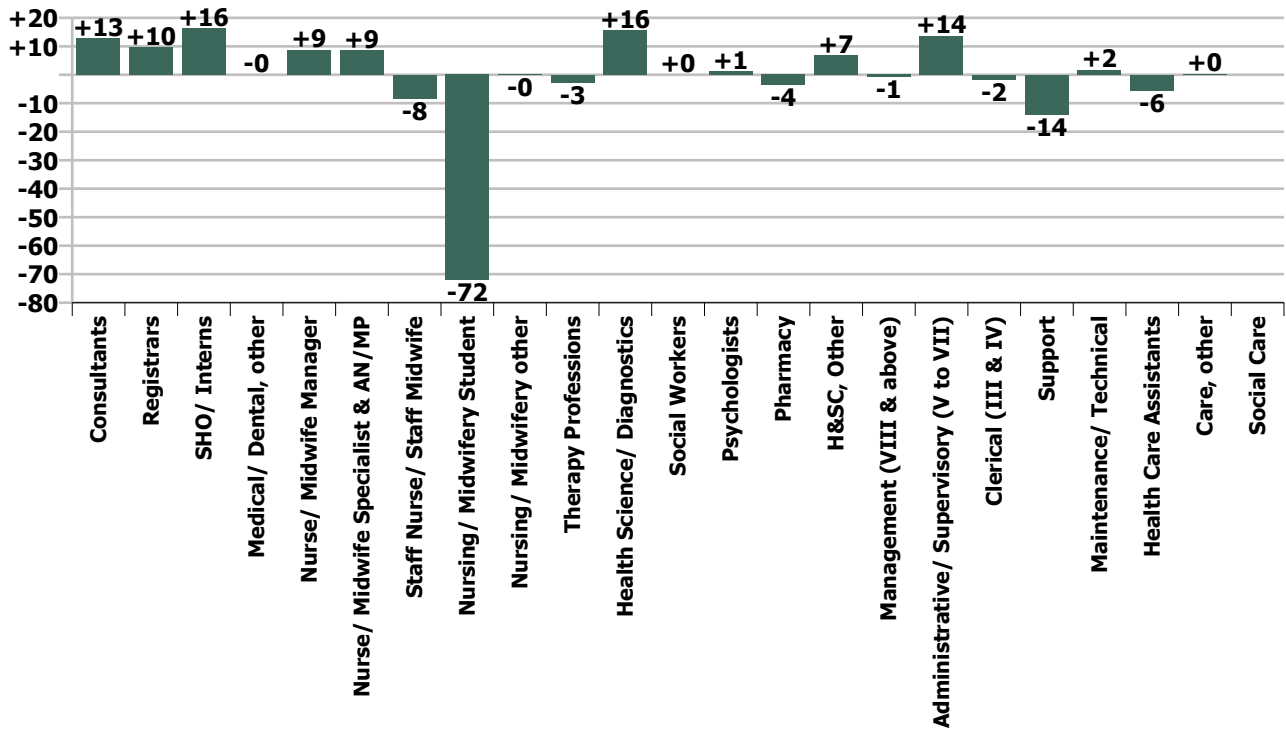
WTE change since Aug 22	% change since Aug 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Social Care	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	-0.1%	-14	+13	+10	+16	-0	+38	+9	+9	-8	-72	-0	-63	-3	+16	+0	+1	-4	+7		+17	-1	+14	-2	+11	-12	-6	+0	-5
Cappagh National Orthopaedic	+0.3%	+2													+1			+1			+2								
Mater Misericordiae University	-0.2%	-8	+4	+6	-0		+9	-2	-0	-2	-24	+1	-27	+1	+12	-1	+1	-0	+7		+20	-0	+0	+4	+4	-6	-8	-0	-8
MRH Mullingar	-0.3%	-3	+2	+1	+4		+7	+2	-0	-7	-4	-1	-11	-2	+1	+1		-1	+1		-1	-0	+4	-1	+3	-1	-1		-1
National Maternity	-0.5%	-4	-1				-1	-0	+0	+7	+2		+9	-0	-2	-1					-3		-0	-2	-2	-4	-3		-3
Our Lady's Navan	+1.8%	+11	+2	+0	+5		+6	+1	-0	+1	+1		+3	-0	+1			+0			+1		+1	-1	-0	+1	+0	-0	+0
Royal Victoria Eye & Ear	-0.7%	-2	+0				+0	-0	+1	-2			-2	+0				-1			-1	-2	+2	+1	+1	-0	-1		-1
St. Michael's	-2.2%	-9	+1	-0	+1		+2	+1	+0	-2	-10		-11	+0	-0	+1		-0			+0		-2	+2	+0	-0	-1		-1
St. Columille's	-1.1%	-5	+0	-1	-0		-1	+1	+0	-1		-1	-1	-2	+2	-0	-0				-0	-0	+1	-1	+0	-5	+0	-0	+0
St Luke's General Kilkenny	+0.5%	+6	-1	+2	+6	-0	+7	+3	-1	-5	-1	+0	-4	-1	+4			-0			+2		+0	-0	+0	-1	+1		+1
St. Vincent's University	-0.8%	-25	+4	+1	-0	+0	+5	-3	+6	+5	-36	+1	-28	+1	+0	-1	+0	-1	-2		-3	+3	+5	-4	+4	-7	+2	+1	+3
Wexford General	+0.9%	+11	+1	-0	+2		+2	+3	+3	-3	-1		+2	+0	-3			-0			-3		-1	+1	-0	+10	-0		-0
Hospital Group HQ	+3.1%	+2						-0					-0		-0			+0	+1		+1	-1	+2		+1				
IEHG Bank	+6.4%	+1								+1			+1														+0		+0
National Rehabilitation	+1.9%	+11		+1			+1	+4		-0			+4	+0		+2		-0			+2		+1	-0	+1	-0	+4		+4
			+2.0%	+1.3%	+2.4%	-0.0%	+1.8%	+0.7%	+2.2%	-0.2%	-44.4%	-0.1%	-1.2%	-0.5%	+1.8%	+0.0%	+2.4%	-1.7%	+20.5%		+0.9%	-0.5%	+1.9%	-0.1%	+0.5%	-0.8%	-0.4%	+1.0%	-0.4%

Year-on-year Summary

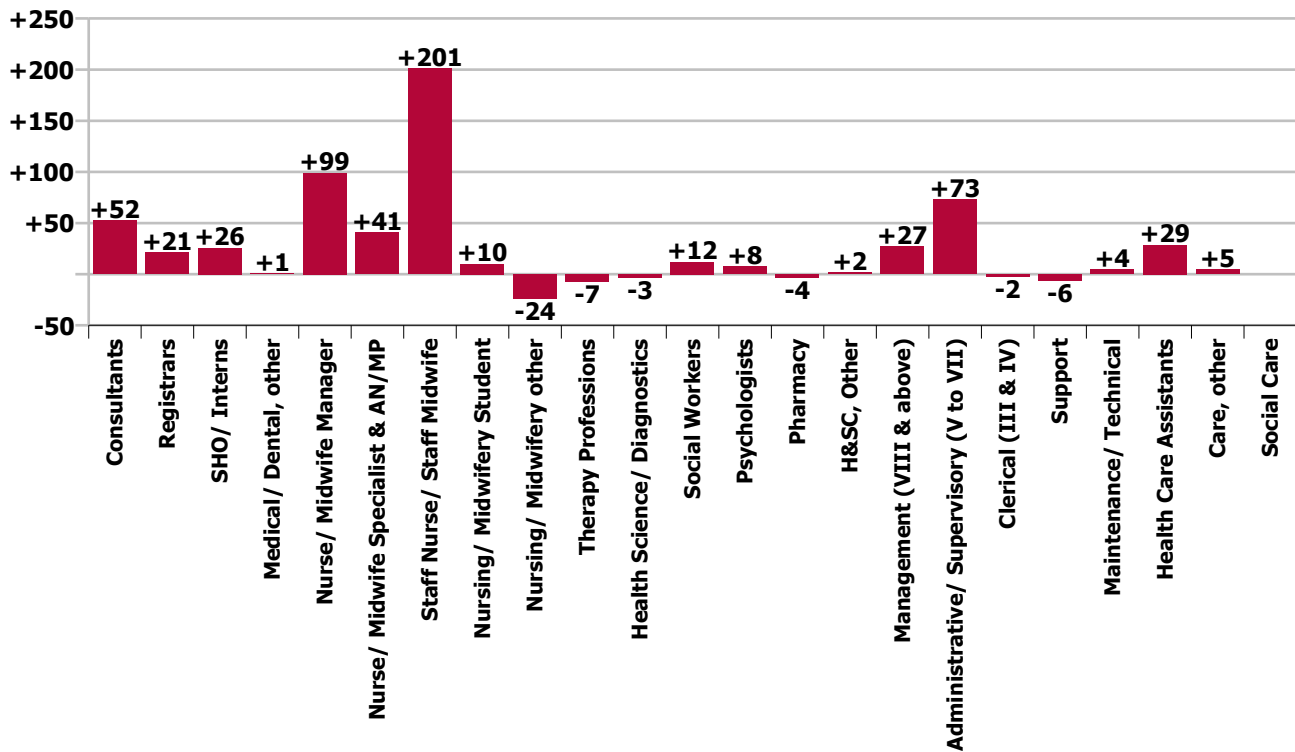
WTE change since Sep 21	% change since Sep 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Social Care	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+4.0%	+563	+52	+21	+26	+1	+100	+99	+41	+201	+10	-24	+327	-7	-3	+12	+8	-4	+2		+7	+27	+73	-2	+98	-2	+29	+5	+33
Cappagh National Orthopaedic	+7.5%	+34	+1	+4	+4		+9	+1	+1	-1		-1	+0	+5	+8	+1		-0			+14	+2	+2	+4	+8	+1	+3		+3
Mater Misericordiae University	+5.5%	+197	+17	+11	+5	+0	+33	+26	+18	+49	+29	-18	+103	+10	-8	+6	+3	+1	+7		+18	+6	+15	+25	+47	-6	-5	+7	+2
MRH Mullingar	+1.0%	+10	+0	-3	+9		+6	+3	+1	+0	-3	-1	+1	-5	-1	+1	+1	-3	+1		-5	-0	+11	-9	+2	+2	+5		+5
National Maternity	-0.3%	-2	+3	+5	+2	+0	+10	+2	-1	-13	-10	-1	-22	-0	-6			+1	+2		-4		-0	+4	+4	+6		+6	
Our Lady's Navan	+5.0%	+30	+5	-3	+2		+3	+7	-0	-0	+1		+7	+0	+4			+1			+5	+0	+4	+12	+16	+1	-3	+0	-3
Royal Victoria Eye & Ear	+2.5%	+8	+1	+2	-2	+0	+1	+2	+4	-2			+5	-1	+0	-0		-1	+1		-1	+1	+2	-0	+3	+1	-1		-1
St. Michael's	+0.4%	+2	-2	-4	+3	+2	-1	+15	-8	-0	-1	-3	+2	+1	-4	+2		-0			-1	-1	-3	+8	+4	-3	+0	-0	+0
St. Columille's	+0.1%	+0	+1	+1	+1		+3	+2	+4	-1		-1	+4	-6	+3	+2	+0	+1			-0	+1	+3	-5	-1	-3	-0		-3
St Luke's General Kilkenny	+5.5%	+65	-1	+2	+6	-1	+6	+7	+5	+40	-2	+1	+50	-4	+6	+0		-2			+1	+1	+11	-5	+6	-9	+12		+12
St. Vincent's University	+3.5%	+110	+26	+6	-6	-3	+23	+14	+12	+80	-1	-0	+105	-4	-9	+0	+4	-0	+0		-10	+6	+8	-23	-9	+4	-1	-2	-3
Wexford General	+6.7%	+73	+2	-0	-1	+2	+2	+11	+5	+34	-4		+46	+2	+4	-1		+1			+6	+1	+5	-1	+4	+3	+12	-1	+11
Hospital Group HQ	-1.1%	-1	-1				-1	+2					+2		+0			-2	-11		-13	+9	+13	-11	+11				
IEHG Bank	+97.5%	+9								+9			+9													-0			-0
National Rehabilitation	+4.3%	+26	-0	+1	+4		+5	+7	+0	+6			+14	-5	-0	+0	+0	+0	+2		-2	+1	+2	+1	+4	+1	+5	+0	+5
			+8.6%	+3.0%	+3.8%	+2.1%	+4.9%	+8.9%	+11.6%	+5.8%	+12.6%	-33.5%	+6.5%	-1.2%	-0.4%	+12.7%	+18.3%	-1.7%	+4.4%		+0.4%	+21.8%	+10.9%	-0.2%	+4.6%	-0.1%	+2.2%	+15.9%	+2.5%



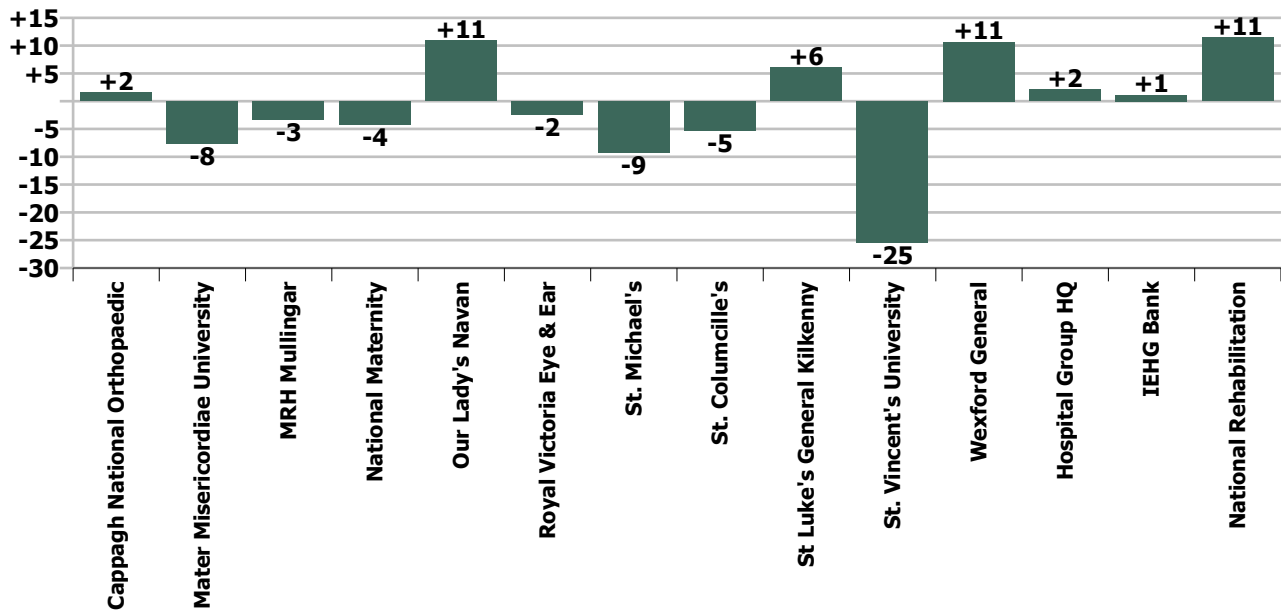
Staff Group change since: Aug 2022



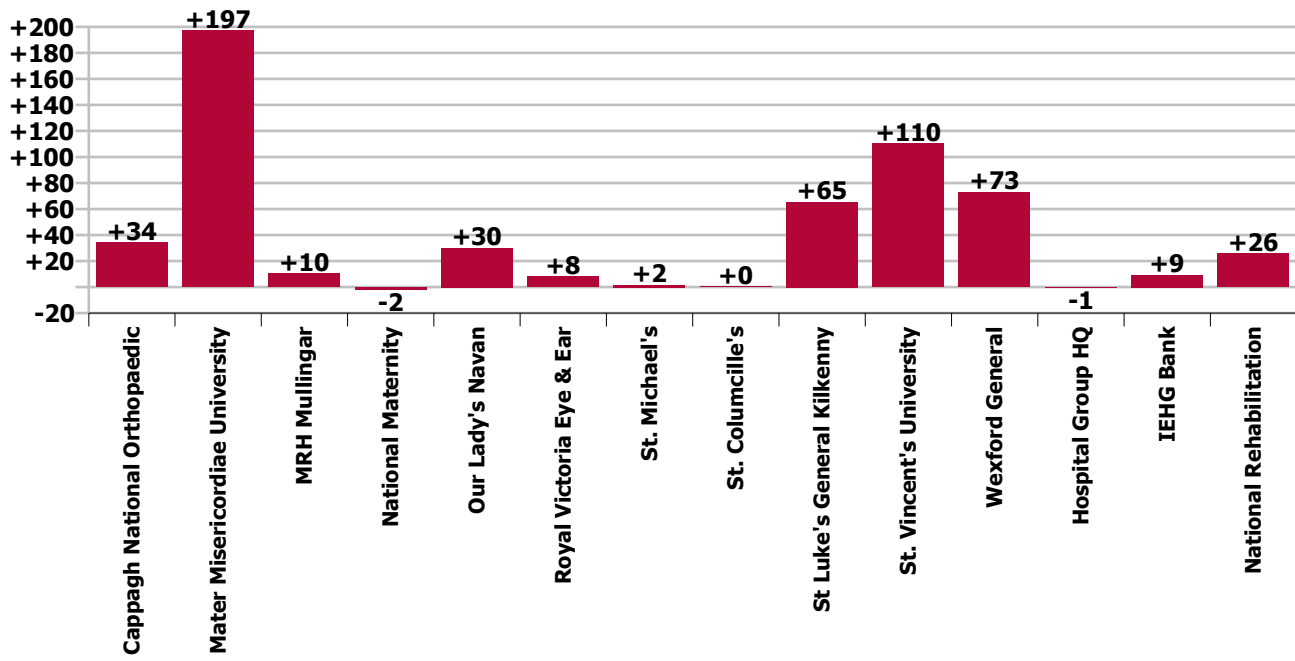
Staff Group change since: Sep 2021



Hospital change since: Aug 2022



Hospital change since: Sep 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to Sep 2022

Sep 2022	WTE Sep 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 22
Overall	14,458	+3,083	+2,660	+2,244	+1,956	+980	-14	+27.1%	+22.5%	+18.4%	+15.6%	+7.3%	-0.1%
Consultant Anaesthesia	92	+15	+11	+6	+7	+3	+3	+18.9%	+13.1%	+7.2%	+8.3%	+3.8%	+3.0%
Consultant in Emergency Medicine	27	+11	+9	+10	+8	+3	-1	+66.5%	+50.0%	+59.0%	+40.8%	+12.7%	-3.2%
Consultant Emergency Medicine	27	+11	+9	+10	+8	+3	-1	+66.5%	+50.0%	+59.0%	+40.8%	+12.7%	-3.2%
Consultant Intensivist	6	+6	+6	+4	+4	+4	+1	-100.0%	-100.0%	+175.0%	+175.0%	+175.0%	+22.2%
Consultant Intensive Care Medicine	6	+6	+6	+4	+4	+4	+1	-100.0%	-100.0%	+175.0%	+175.0%	+175.0%	+22.2%
Consultant Cardiologist	22	+7	+5	+5	+3	+3	+1	+42.5%	+31.2%	+31.2%	+14.3%	+13.7%	+2.5%
Consultant Clinical Neurophysiologist	4	+2	+1	+1	+1	+1	+1	+87.9%	+51.3%	+51.3%	+51.3%	+51.3%	+38.9%
Consultant Dermatologist	11	+2	+1	+3	-1	+1	+1	+16.4%	+9.1%	+34.2%	-9.5%	+8.8%	+10.4%
Consultant Gastroenterologist & General Physician	17	+8	+8	+6	+7	+6	-0	+88.3%	+88.3%	+54.1%	+68.3%	+59.9%	-0.9%
Consultant General Physician	53	+14	+13	+11	+10	-2	+1	+37.6%	+31.3%	+27.7%	+23.6%	-3.5%	+2.1%
Consultant in Clinical Genetics	1	+1	+1	+1	+1	+1		+135.2%	+370.4%	+370.4%	+370.4%	+370.4%	
Consultant in Palliative Medicine	4	+1	+2	+1	+2	+2		+52.5%	+73.1%	+55.8%	+80.0%	+80.0%	
Consultant in Rehabilitation Medicine	12	+2	+2	+2	-1	-1		+16.6%	+16.6%	+16.6%	-6.8%	-6.8%	
Consultant Medical Oncologist	12	+6	+5	+7	+4	+2		+84.6%	+60.5%	+124.5%	+50.1%	+13.9%	
Consultant Nephrologist & General Physician	5	+3	+1				+1	+127.7%	+23.0%				+23.0%
Consultant Neurologist	13	+3	+4	+4	+3	+1		+31.8%	+47.8%	+36.9%	+25.8%	+10.9%	
Consultant Physician in Endocrinology	14	+5	+5	+2	+3	+3	+1	+51.7%	+51.7%	+20.2%	+26.6%	+27.0%	+7.4%
Consultant Physician in Geriatric Medicine	23	+7	+4	+4	+3	-0	+1	+42.0%	+23.1%	+21.8%	+15.2%	-0.9%	+4.4%
Consultant Physician in Infectious Diseases	12	+8	+8	+9	+6	+2		+258.7%	+258.7%	+303.1%	+104.7%	+20.6%	
Consultant Respiratory & General Physician	21	+9	+8	+7	+5	+2	+1	+73.7%	+55.7%	+45.1%	+34.2%	+11.9%	+4.7%
Consultant Rheumatologist & General Physician	10	+5	+4	+5	+2	+2	+0	+84.7%	+61.9%	+87.9%	+29.6%	+24.8%	+4.9%
Consultant Medicine	233	+81	+71	+67	+48	+23	+8	+53.4%	+43.7%	+40.6%	+25.9%	+10.9%	+3.5%
Consultant Obstetrician & Gynaecologist	36	+6	+4	+3	+3	+3	+0	+18.3%	+11.7%	+8.7%	+7.5%	+9.2%	+1.0%
Master (Maternity Hospital)	1												
Consultant Obstetrics & Gynaecology	37	+6	+4	+3	+3	+3	+0	+17.7%	+11.3%	+8.4%	+7.3%	+8.9%	+1.0%
Consultant Paediatrician	27	+8	+6	+7	+5	+3	+1	+43.8%	+26.7%	+33.9%	+21.6%	+10.7%	+3.4%
Consultant Paediatrics	27	+8	+6	+7	+5	+3	+1	+43.8%	+26.7%	+33.9%	+21.6%	+10.7%	+3.4%
Consultant Clinical Biochemist	2	-1	-1	-1	+1			-20.1%	-20.1%	-20.1%	+100.0%		
Consultant Haematologist (Clinical & Laboratory)	11	+5	+5	+3				+72.3%	+72.3%	+30.7%			
Consultant Histopathologist	20	+4	+2	+3	+4	+4	+0	+22.0%	+13.9%	+17.3%	+23.5%	+21.9%	+0.1%

Sep 2022	WTE Sep 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 22
Overall	14,458	+3,083	+2,660	+2,244	+1,956	+980	-14	+27.1%	+22.5%	+18.4%	+15.6%	+7.3%	-0.1%
Consultant Immunologist (Clinical & Laboratory)	1	+0	+0	+0	+0	+0		+33.3%	+33.3%	+33.3%	+33.3%	+33.3%	
Consultant Microbiologist	10	+2	+1	-1	-1	-2		+19.4%	+8.8%	-9.9%	-6.2%	-17.4%	
Consultant Pathology	44	+9	+7	+4	+4	+2	+0	+27.4%	+20.4%	+10.1%	+11.2%	+4.0%	+0.0%
Consultant Child & Adolescent Psychiatrist		-0	-0	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant General Adult Psychiatrist	7	+3	+2	+2	+2	+2	-0	+90.2%	+56.6%	+56.6%	+56.6%	+56.6%	-1.9%
Consultant Psychiatry	7	+3	+2	+2	+2	+2	-0	+76.9%	+47.4%	+47.4%	+56.6%	+56.6%	-1.9%
Consultant Radiation Oncologist	0												
Consultant Radiologist	61	+13	+13	+7	+9	+6	+0	+26.4%	+27.0%	+13.4%	+17.9%	+11.3%	+0.8%
Consultant Radiology	61	+13	+13	+7	+9	+6	+0	+26.3%	+26.9%	+13.4%	+17.9%	+11.2%	+0.8%
Consultant Cardio-thoracic Surgeon	10	+2	+2	+2	+3	+1	+0	+24.7%	+24.7%	+24.7%	+32.9%	+5.2%	+0.1%
Consultant General Surgeon	34	-1	+3	+2	+2	+2	+0	-2.7%	+8.8%	+7.2%	+4.8%	+6.6%	+0.6%
Consultant General Surgeon Breast	2	+1						+100.0%					
Consultant General Surgeon Colo-rectal	4		-1	-1		+1			-20.0%	-20.0%		+33.3%	
Consultant General Surgeon s.i. vascular surgery	2												
Consultant Ophthalmic Surgeon	28	+9	+8	+7	+7	+3	+0	+47.4%	+36.3%	+32.9%	+34.9%	+12.5%	+0.3%
Consultant Ophthalmic Surgeon s.i. neuro-ophthalmic surgery	0	+0	+0	+0	+0			-100.0%	-100.0%	-100.0%	-100.0%		
Consultant Oral & Maxillo Facial Surgeon			-0	-0	-0			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Orthopaedic Surgeon	18	+4	+3	+4	+4	+3	+0	+27.8%	+19.2%	+31.1%	+24.5%	+19.2%	+1.4%
Consultant Otolaryngologist	12	+5	+4	+2	+1	+2		+64.6%	+51.7%	+26.7%	+13.5%	+21.6%	
Consultant Plastic Surgeon	8	+1	+1	+2	+2	+0	+0	+14.1%	+14.1%	+32.9%	+32.9%	+4.3%	+0.6%
Consultant Urologist	10	+3	+1	+1	+1	+0		+43.7%	+17.5%	+17.5%	+17.5%	+4.8%	
Consultant Surgery	127	+24	+20	+20	+19	+12	+1	+22.7%	+18.9%	+18.7%	+17.9%	+10.8%	+0.5%
Consultants	660	+174		+130	+109		+13	+35.9%		+24.6%	+19.8%		+2.0%
Registrar	17	-80	+3	+8	+10	-9	-2	-83.0%	+21.1%	+91.4%	+135.7%	-34.0%	-12.7%
Registrar, Anaesthesia	57	+21	+14	+7	+5	+13	-0	+57.2%	+31.6%	+13.2%	+8.8%	+28.6%	-0.1%
Registrar, Emergency Medicine	36	+14	+0	-5	-1	-7	+3	+62.3%	+0.2%	-11.2%	-1.9%	-15.6%	+10.1%
Registrar, Medicine	149	+44	+14	+20	+15	+4	+6	+41.5%	+10.7%	+15.3%	+10.9%	+2.5%	+4.1%
Registrar, Obstetrics & Gynaecology	22	+10	-0	-4	-0	-5	+1	+81.7%	-0.9%	-14.5%	-2.1%	-19.0%	+5.8%
Registrar, Ophthalmology	9	+5	+1	+3	+3	+1		+106.4%	+16.4%	+54.9%	+38.5%	+16.9%	
Registrar, Paediatrics	14	+9	-1	-2	-5	+0	+2	+187.8%	-6.6%	-14.2%	-26.2%	+2.9%	+15.5%
Registrar, Pathology	11	+4	+4	+4	+4	-3	-2	+48.0%	+57.1%	+57.1%	+57.1%	-20.9%	-15.4%
Registrar, Psychiatry	5	-1	+1	+1	+1			-9.1%	+25.0%	+25.0%	+25.0%		
Registrar, Surgery	56	+17	+13	+5	+3	+7	+1	+42.5%	+31.0%	+10.0%	+4.9%	+15.2%	+1.8%

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Overall	14,458	+3,083	+2,660	+2,244	+1,956	+980	-14	+27.1%	+22.5%	+18.4%	+15.6%	+7.3%	-0.1%
Registrar	375	+41	+49	+37	+33	+2	+9	+12.4%	+15.1%	+10.9%	+9.5%	+0.5%	+2.4%
Registrar, Senior	29	+7	+11	+9	+5	+0	+0	+31.8%	+65.7%	+45.9%	+21.1%	+1.2%	+1.4%
Senior Registrar, Psychiatry	6	+2	+2	+2	+2			+50.0%	+50.0%	+50.0%	+50.0%		
Senior Registrar	35	+9	+13	+11	+7	+0	+0	+34.6%	+62.7%	+46.6%	+25.3%	+1.0%	+1.2%
Registrar, Specialist	17	+12	+11	+5	+5	+1	+1	+240.0%	+161.5%	+41.7%	+36.0%	+6.6%	+4.2%
Specialist Registrar, Anaesthesia	47	+12	+11	+18	+6	+4	+1	+32.9%	+29.2%	+60.3%	+13.4%	+9.4%	+2.2%
Specialist Registrar, Emergency Medicine	14	+9	+8	+8	+4	+3	+0	+174.0%	+128.3%	+128.3%	+37.0%	+24.5%	+1.5%
Specialist Registrar, Medicine	114	+51	+41	+37	+31	+27	-2	+82.5%	+57.1%	+47.7%	+37.0%	+31.8%	-1.7%
Specialist Registrar, Obstetrics & Gynaecology	20	+12	+8	+5	+4	+12	+0	+143.8%	+69.6%	+34.5%	+24.0%	+143.8%	+0.4%
Specialist Registrar, Paediatrics	12	+4	+1	+3	+5	+7		+50.0%	+9.1%	+33.3%	+71.4%	+140.0%	
Specialist Registrar, Pathology	18	+12	+7	+7	+4	+3	+1	+195.0%	+68.6%	+60.9%	+24.6%	+21.9%	+6.0%
Specialist Registrar, Radiology	33	+7	+6	+6	+4	+6	+0	+26.6%	+21.9%	+21.9%	+15.3%	+21.9%	+0.8%
Specialist Registrar, Surgery	53	+20	+14	+14	+13	+6	-1	+58.5%	+35.9%	+35.5%	+33.7%	+11.8%	-1.8%
Specialist Registrar	326	+137	+106	+101	+74	+68	+0	+72.7%	+48.3%	+45.2%	+29.6%	+26.5%	+0.1%
Registrars	737	+188		+149	+114		+10	+34.2%		+25.4%	+18.3%		+1.3%
Intern	173	+29	+30	+24	+26	-28	-3	+20.3%	+21.2%	+16.3%	+17.8%	-13.8%	-1.5%
Interns	173	+29	+30	+24	+26	-28	-3	+20.3%	+21.2%	+16.3%	+17.8%	-13.8%	-1.5%
House Officer, Senior	21	-70	+5	+13	+12	-29	+3	-76.7%	+33.3%	+145.7%	+138.3%	-58.0%	+17.3%
Senior House Officer, Anaesthesia	30	+11	+4	-0	+6	+8	-0	+57.8%	+15.3%	-0.1%	+24.9%	+36.3%	-1.1%
Senior House Officer, Emergency Medicine	64	+27	+17	+13	+15	+10	+2	+72.8%	+36.7%	+25.4%	+29.9%	+18.4%	+2.6%
Senior House Officer, Medicine	219	+99	+60	+57	+55	+34	+9	+82.9%	+37.8%	+35.0%	+33.6%	+18.5%	+4.2%
Senior House Officer, Obstetrics & Gynaecology	36	+16	+1	+3	-1	+8	+1	+80.4%	+2.2%	+10.7%	-2.5%	+28.5%	+2.2%
Senior House Officer, Ophthalmology	14	+1	+1	+1	+1			+9.4%	+8.0%	+8.0%	+8.0%		
Senior House Officer, Paediatrics	35	+17	+2	+5	+2	+11	+2	+97.2%	+5.8%	+17.9%	+7.3%	+44.2%	+5.8%
Senior House Officer, Pathology	12		+4	+5	+4	-2			+41.2%	+71.4%	+50.0%	-14.3%	
Senior House Officer, Psychiatry	15	+4	+4	+1	+2	+3	+1	+36.4%	+36.4%	+7.1%	+15.4%	+25.0%	+7.1%
Senior House Officer, Surgery	82	+30	+9	+8	+2	+10	+2	+57.5%	+12.2%	+10.7%	+2.4%	+13.7%	+2.3%
Senior House Officer	527	+135	+107	+106	+99	+52	+19	+34.4%	+25.3%	+25.1%	+23.0%	+11.0%	+3.7%
SHO/ Interns	701	+164		+130	+125		+16	+30.6%		+22.8%	+21.7%		+2.4%
Dental Surgeon, Senior	0	-1	-1	-1	-1	-1		-65.0%	-65.0%	-65.0%	-65.0%	-65.0%	
Dentists	0	-1	-1	-1	-1	-1		-65.0%	-65.0%	-65.0%	-65.0%	-65.0%	
Area Medical Officer	0	+0	+0	+0	-1	+0	-0	+130.0%	+130.0%	+9.5%	-81.0%	+4.5%	-20.7%

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Overall	14,458	+3,083	+2,660	+2,244	+1,956	+980	-14	+27.1%	+22.5%	+18.4%	+15.6%	+7.3%	-0.1%
Associate Specialist	16	+11	+5	+2	+6	+5		+240.0%	+50.2%	+17.5%	+55.7%	+44.7%	
General Practitioner	0	+0	+0	+0	+0	-1		-100.0%	-100.0%	-100.0%	-100.0%	-56.0%	
Medical & Dental Unclassified		-4	-3					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Medical Director	2	+2	+2	+2	+2	+2	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+2.6%
Medical Officer	1	+1	+1	+1	+0	-1		-100.0%	-100.0%	-100.0%	+21.0%	-45.2%	
Medical Officer, Senior	2	+2	+2	+2	+2	+2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Occupational Health Physician	1	+1	+1	+1	-0	+0		-100.0%	-100.0%	-100.0%	-4.7%	+1.7%	
Ophthalmic Physician, Community	11	+0	+1	-1	-0	-1		+1.4%	+11.0%	-4.7%	-3.2%	-4.3%	
Other Medical	34	+14	+10	+8	+9	+7	-0	+69.1%	+40.5%	+31.9%	+36.8%	+26.0%	-0.0%
Medical/ Dental, other	34	+13		+7	+8		-0	+62.7%		+28.2%	+32.8%		-0.0%
Medical & Dental	2,131	+539		+417	+356		+38	+33.9%		+24.3%	+20.1%		+1.8%
Clinical Midwife Manager 1	42	+8	+3	+5	+1	-7	-1	+22.2%	+7.5%	+12.5%	+3.0%	-13.9%	-3.3%
Clinical Midwife Manager 2	92	+36	+32	+15	+22	+13	-2	+62.8%	+54.0%	+20.1%	+31.2%	+16.1%	-2.3%
Clinical Midwife Manager 3	13	+4	+6	+4	+4	-1	+2	+55.6%	+101.0%	+50.4%	+47.8%	-6.8%	+18.4%
Clinical Nurse Manager 1	237	+55	+56	+27	+12	+13	-2	+30.0%	+31.1%	+12.9%	+5.2%	+5.8%	-0.7%
Clinical Nurse Manager 1 - Theatre	12	+5	+6	+7	+6	-0	-0	+81.5%	+85.7%	+142.0%	+96.4%	-0.2%	-0.6%
Clinical Nurse Manager 2	562	+228	+210	+195	+174	+112	+11	+68.4%	+59.5%	+53.2%	+44.8%	+25.0%	+1.9%
Clinical Nurse Manager 2 (Mental Health)	2	-1	-1	-1	-1	+0		-39.2%	-39.2%	-39.2%	-39.2%	+1.3%	
Clinical Nurse Manager 2 - Night	6	-3	-3	-2	-2	-2		-33.4%	-33.4%	-28.0%	-25.8%	-29.5%	
Clinical Nurse Manager 2 - Theatre	43	+6	+3	-1	-2	+3	-1	+17.0%	+7.6%	-1.1%	-3.5%	+7.4%	-2.8%
Clinical Nurse Manager 3	72	+29	+26	+13	+14	+13	+1	+66.7%	+55.8%	+22.0%	+24.9%	+21.4%	+1.0%
Clinical Nurse Manager 3 - Theatre	5	-1	+1	-0	+2	-2	-0	-18.0%	+23.0%	-1.6%	+64.0%	-28.4%	-1.0%
Clinical Nurse/ Midwife Manager	1,086	+366	+339	+263	+230	+142	+7	+50.9%	+45.4%	+31.9%	+27.0%	+15.0%	+0.6%
Director of Midwifery 1, Assistant	2	+2	+2	+2	+2	+2	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-2.0%
Director of Nursing 1, Assistant	70	+32	+28	+19	+12	+8	+1	+81.7%	+67.2%	+36.4%	+21.5%	+13.6%	+0.7%
Director of Nursing 2, Assistant	20	-2	-5	-0	-4	-3	-1	-8.2%	-21.3%	-1.5%	-17.0%	-14.0%	-3.3%
Director of Nursing 3, Assistant	12	+6	+5	+2	+2	+3	+1	+92.0%	+77.2%	+21.3%	+21.3%	+35.5%	+9.5%
Director of Nursing (Mental Health), Assistant			-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Public Health Nursing, Assistant	2	+2	+2	+2	+2	+2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Director Nursing/Midwifery, Assistant	106	+40	+31	+24	+14	+12	+1	+60.3%	+42.2%	+29.2%	+15.1%	+12.4%	+0.8%
Director of Midwifery 1	1	+1						-100.0%					
Director of Nursing 1	10	+6	+6	+3	+2	+1	+0	+148.3%	+148.3%	+34.2%	+25.2%	+11.6%	+0.3%

Sep 2022	WTE Sep 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 22
Overall	14,458	+3,083	+2,660	+2,244	+1,956	+980	-14	+27.1%	+22.5%	+18.4%	+15.6%	+7.3%	-0.1%
Director of Nursing 2	1	-2	-4	-1				-66.7%	-79.6%	-50.0%			
Director of Nursing 2A	1												
Director of Nursing 3	4	+1	+1	+1	+1	+1	+1	+34.7%	+33.3%	+33.3%	+33.3%	+33.3%	+33.3%
Director of Nursing & Midwifery		-1	-1		-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing & Midwifery, Hospital Group	1	+1	+1					-100.0%	-100.0%				
Director of Nursing/Midwifery	18	+6	+3	+3	+2	+2	+1	+49.8%	+20.3%	+16.4%	+12.6%	+12.8%	+6.1%
Nurse/ Midwife Manager	1,209	+412		+289	+246		+9	+51.7%		+31.4%	+25.6%		+0.7%
Advanced Midwife Practitioner	8	+6	+5	+3	+3	+3	+1	+284.0%	+156.0%	+53.6%	+53.6%	+53.6%	+11.5%
Advanced Midwife Practitioner, Candidate	3	+3	+3	+3	+3	+3	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-1.3%
Advanced Nurse Practitioner, Candidate (General)	33	+31	+13	+8	+8	+4	+5	+1572.5%	+59.7%	+29.7%	+29.7%	+13.2%	+19.5%
Advanced Nurse Practitioner (General)	74	+51	+43	+40	+33	+20	+3	+213.6%	+136.9%	+117.7%	+77.7%	+36.4%	+3.9%
Advanced Nurse/ Midwife Practitioner	118	+91	+63	+53	+46	+29	+9	+327.5%	+114.1%	+82.4%	+63.1%	+33.0%	+8.2%
Clinical Midwife Specialist	10	+5	+2	+0	-1	+1	+0	+121.1%	+33.4%	+3.8%	-7.8%	+5.7%	+0.7%
Clinical Nurse Specialist (General)	263	+46	+55	+41	+37	+22	-0	+21.0%	+26.6%	+18.5%	+16.3%	+8.9%	-0.2%
Clinical Nurse/ Midwife Specialist	273	+51	+58	+41	+36	+22	-0	+23.0%	+26.8%	+17.9%	+15.2%	+8.8%	-0.1%
Nurse/ Midwife Specialist & AN/MP	391	+142		+95	+82		+9	+56.8%		+32.0%	+26.4%		+2.2%
Nursing Bank		-6	-7	-5	-2	-3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Enhanced Midwife	113	+113	+113	+113	+113	-17	-2	-100.0%	-100.0%	-100.0%	-100.0%	-12.8%	-1.4%
Enhanced Midwife, Senior	51	+51	+51	+51	+51	-13	-2	-100.0%	-100.0%	-100.0%	-100.0%	-20.3%	-4.5%
Staff Midwife	63	-192	-162	-184	-162	-20	+1	-75.4%	-72.1%	-74.6%	-72.1%	-23.8%	+2.4%
Staff Midwife, Senior	2	-50	-56	-49	-61	-4	-0	-95.6%	-96.1%	-95.5%	-96.4%	-65.2%	-0.9%
Staff Midwife, Senior (dual qualified)		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwives	229	-79	-55	-70	-59	-53	-3	-25.7%	-19.3%	-23.4%	-20.6%	-18.9%	-1.1%
Enhanced Nurse (Children's)	11	+11	+11	+11	+11	+2	-0	-100.0%	-100.0%	-100.0%	-100.0%	+21.7%	-4.2%
Enhanced Nurse (General)	1,165	+1,165	+1,165	+1,165	+1,165	+334	+17	-100.0%	-100.0%	-100.0%	-100.0%	+40.2%	+1.5%
Enhanced Nurse, Senior (Children's)	15	+15	+15	+15	+15	+3	+0	-100.0%	-100.0%	-100.0%	-100.0%	+27.6%	+0.5%
Enhanced Nurse, Senior (General)	1,015	+1,015	+1,015	+1,015	+1,015	+204	-19	-100.0%	-100.0%	-100.0%	-100.0%	+25.2%	-1.9%
Staff Nurse (Adaptation Placement), General					-23			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse (Children's)	5	-17	-12	-9	-8	+1	+2	-77.6%	-72.0%	-66.1%	-63.4%	+31.2%	+49.2%
Staff Nurse, Dual Qualified (General)		-11	-6	-4	-3			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse - General	1,030	-1,073	-1,144	-1,082	-1,027	-235	-9	-51.0%	-52.6%	-51.2%	-49.9%	-18.6%	-0.9%
Staff Nurse, Senior (Children's)		-5	-7	-8	-9	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

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Overall	14,458	+3,083	+2,660	+2,244	+1,956	+980	-14	+27.1%	+22.5%	+18.4%	+15.6%	+7.3%	-0.1%
Staff Nurse, Senior (Dual Qualified)	6	-36	-29	-25	-25	-4	-0	-85.3%	-82.5%	-80.4%	-80.4%	-39.8%	-4.2%
Staff Nurse, Senior (General)	170	-475	-533	-599	-729	-51	+5	-73.7%	-75.9%	-78.0%	-81.1%	-23.2%	+3.1%
Staff Nurses [General/ Children's]	3,417	+591	+475	+478	+383	+254	-6	+20.9%	+16.2%	+16.3%	+12.6%	+8.0%	-0.2%
Enhanced Nurse, Senior (Mental Health)	3	+3	+3	+3	+3	+3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Staff Nurse, Mental Health	2	-3	-3	-2	-2	-1		-57.7%	-57.7%	-46.4%	-46.4%	-33.3%	
Staff Nurse [Psychiatric]	5	+0	+0	+1	+1	+2		+5.7%	+5.7%	+34.0%	+34.0%	+66.7%	
Staff Nurse/ Staff Midwife	3,651	+506		+405	+322		-8	+16.1%		+12.5%	+9.7%		-0.2%
Student Children's & General Nursing Intern (pre-registration)					-7			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student General Nursing Intern (pre-registration)	20	+6	+0	-3	+2	+10	-80	+42.4%	+2.3%	-12.5%	+12.4%	+93.1%	-80.1%
Student Midwifery Intern (pre-registration)	2	+2	+2	+2	+2	+2	-7	-100.0%	-100.0%	-100.0%	+300.0%	-100.0%	-77.8%
Pre-registration Nurse/ Midwife Intern	22	+8	+2	-1	-3	+12	-87	+56.6%	+12.6%	-3.7%	-13.1%	+112.5%	-79.9%
Student Children's & General Nursing Intern (COVID-19 HCA)						-15		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student General Nursing Intern (COVID-19 HCA)						-31		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery Intern (COVID-19 HCA)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (COVID-19)						-47		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery (post registration)	17	-6	-6	-6	-4		+9	-26.1%	-26.1%	-26.1%	-19.0%		+112.5%
Post-registration Nurse/ Midwife Student	17	-6	-6	-6	-4		+9	-26.1%	-26.1%	-26.1%	-19.0%		+112.5%
Staff Midwife (awaiting-registration)	1	+0	+1	+1	+1	+1	+1	+66.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, General (awaiting-registration)	50	+50	+45	+46	+40	+16	+5	-100.0%	+905.4%	+1166.2%	+366.8%	+47.9%	+11.7%
Nursing/ Midwifery awaiting registration	51	+51	+46	+47	+40	+17	+6	#####	+922.0%	+1187.2%	+374.5%	+50.3%	+13.6%
Nursing/ Midwifery Student	90	+53		+40	+33		-72	+140.1%		+81.0%	+57.9%		-44.4%
Clinical Nurse Instructor/Teacher	0	-2	-2	-2	-2			-100.0%	-100.0%	-100.0%	-100.0%	#DIV/0	#DIV/0
Director, Nursing/ Midwifery Education Centre	1	-1	-1	-1	-1			-33.3%	-33.3%	-33.3%	-33.3%		
Nurse Tutor	8	+4	+4	+5	+5	+5	+1	+115.1%	+115.1%	+126.8%	+133.7%	+179.7%	+9.0%
Nurse Tutor (Psychiatric)	1	-4	-4	-4	-4	-4		-79.7%	-80.0%	-80.0%	-80.0%	-81.3%	
Nursing/ Midwifery Clinical Placement Co-ordinator	14	-10	-10	-12	-13	-8	-0	-40.3%	-41.6%	-46.3%	-47.4%	-34.3%	-0.6%
Nursing/ Midwifery Practice Development Co-ordinator	1	-2	-2	-2	-2	-2	-1	-66.7%	-66.7%	-66.7%	-66.7%	-66.7%	-50.0%
Specialist Co-ordinator, Nursing	22	+2	+2	+2	+1	-3	+0	+11.9%	+11.6%	+9.3%	+3.3%	-12.7%	+1.6%
Nursing Education/Clinical	47	-11	-12	-14	-16	-12	-0	-18.7%	-19.6%	-22.7%	-24.7%	-19.7%	-0.1%
Nurse Planner		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing Unclassified		-11	-11	-11	-13	-14		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

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Overall	14,458	+3,083	+2,660	+2,244	+1,956	+980	-14	+27.1%	+22.5%	+18.4%	+15.6%	+7.3%	-0.1%
Other Nursing/ Midwifery		-12	-12	-12	-14	-14		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	47	-23		-26	-29		-0	-32.5%		-35.2%	-38.1%		-0.1%
Nursing & Midwifery	5,389	+1,090		+803	+654		-63	+25.3%		+17.5%	+13.8%		-1.2%
Dietitian	31	+14	+11	+6	+8	+1	+1	+80.1%	+52.2%	+22.1%	+35.5%	+4.4%	+2.9%
Dietitian, Clinical Specialist	10	+5	+5	+6	+5	+3	+1	+108.3%	+100.0%	+132.6%	+108.3%	+44.9%	+11.1%
Dietitian Manager	7	+0	+1	-0	-0	-0	-0	+6.7%	+10.3%	-4.1%	-4.1%	-4.6%	-4.7%
Dietitian Manager-in-charge III	3	+1	+1	+1	+1	+0		+42.5%	+42.5%	+42.5%	+42.5%	+1.8%	
Dietitian, Senior	52	+12	+18	+8	+9	+1	-1	+29.0%	+51.2%	+17.8%	+21.0%	+1.9%	-1.9%
Dietitians	104	+32	+35	+20	+23	+5	+0	+44.8%	+50.7%	+23.5%	+28.4%	+5.2%	+0.5%
Occupational Therapist	59	+13	+10	+9	+12	+7	-0	+28.2%	+19.7%	+18.9%	+26.2%	+14.1%	-0.2%
Occupational Therapist, Clinical Specialist	10	+9	+9	+9	+9	+7	+2	+1136.3%	+1136.3%	+941.1%	+941.1%	+229.7%	+20.2%
Occupational Therapist-in-charge III	7	+1	-2	-2	-1	-1	-0	+7.9%	-17.9%	-17.9%	-7.4%	-7.2%	-0.7%
Occupational Therapist Manager	5	+1	+1	+1	+0	-1	+1	+29.9%	+37.6%	+37.2%	+5.7%	-18.4%	+12.7%
Occupational Therapist, Senior	69	+20	+22	+22	+21	+14	-1	+39.5%	+46.1%	+45.1%	+44.1%	+26.1%	-0.8%
Occupational Therapy, Practice Tutor	1	-0	-0	-1	-2	-1		-37.0%	-37.0%	-58.0%	-74.8%	-68.5%	
Occupational Therapists	150	+43	+40	+39	+40	+26	+1	+39.9%	+36.2%	+34.6%	+36.4%	+20.5%	+1.0%
Orthoptist, Senior	3	-0	-0	+0	+0	+0	-0	-12.0%	-12.0%	+18.8%	+18.8%	+6.2%	-1.8%
Orthoptists	3	-0	-0	+0	+0	+0	-0	-12.0%	-12.0%	+18.8%	+18.8%	+6.2%	-1.8%
Physiotherapist	79	-6	-4	-23	-28	-39	-6	-7.6%	-5.2%	-22.8%	-26.1%	-32.9%	-7.1%
Physiotherapist, Clinical Specialist	37	+20	+20	+19	+15	+7	+1	+120.1%	+125.9%	+110.1%	+66.4%	+24.2%	+1.6%
Physiotherapist-in-charge (Grade III)	6	-1	+1	+1	-0	-2	+2	-19.2%	+22.0%	+19.6%	-0.3%	-23.4%	+34.7%
Physiotherapist Manager	10	+3	+3	+2	+2	+3	-1	+35.0%	+41.3%	+17.2%	+27.0%	+44.3%	-10.8%
Physiotherapist, Senior	130	+24	+14	+12	+11	+5	+4	+22.9%	+11.7%	+9.9%	+9.3%	+4.3%	+3.6%
Physiotherapy, Practice Tutor	1	-0	-1	-2	-1		-1	-21.3%	-44.4%	-63.5%	-42.5%		-50.0%
Physiotherapists	262	+39	+33	+8	-1	-25	-2	+17.3%	+14.4%	+3.3%	-0.2%	-8.6%	-0.6%
Chiropodist, Clinical Specialist	3	+2	+2	+2	+2	+2		+159.0%	+159.0%	+159.0%	+159.0%	+159.0%	
Chiropodist/ Podiatrist	2	+0	+1	+1	-1	-1		+12.0%	+56.0%	+56.0%	-30.6%	-20.1%	
Chiropodist/ Podiatrist, Senior	5	+1	+0	-0	-0	-2	+0	+25.4%	+1.2%	-7.8%	-7.8%	-24.2%	+0.4%
Podiatrists & Chiropodists	10	+3	+2	+2	+0	-1	+0	+39.9%	+32.5%	+24.4%	+1.2%	-6.2%	+0.2%
Speech & Language Therapist	19	+5	+3	+6	+8	+0	-1	+37.1%	+16.8%	+51.4%	+66.0%	+0.1%	-6.6%
Speech & Language Therapist, Clinical Specialist	11	+7	+8	+8	+5	+3	+0	+212.1%	+252.7%	+266.1%	+91.0%	+33.4%	+1.9%
Speech & Language Therapist Manager	3	+0	-0	-0	-0	-0		+5.3%	-0.3%	-8.4%	-6.5%	-10.7%	

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Speech & Language Therapist Manager-in-charge III	2	+0	+0	+1	+1	+1		+16.0%	+16.0%	+28.9%	+132.0%	+93.3%	
Speech & Language Therapist, Senior	27	+3	+1	+0	+1	-3	-2	+12.7%	+3.0%	+1.2%	+2.4%	-8.6%	-6.4%
Speech & Language Therapy, Practice Tutor	1												
Speech & Language Therapists	63	+16	+11	+15	+14	+1	-3	+33.9%	+22.2%	+30.5%	+29.5%	+1.4%	-4.6%
Therapy Professions	591	+132		+84	+77		-3	+28.7%		+16.5%	+15.0%		-0.5%
Audiologist	1	-0	-0	-0	-0	-0		-20.6%	-20.6%	-20.6%	-20.6%	-20.6%	
Audiologist, Chief	1		+0	+0	+0				+8.7%	+8.7%	+3.1%		
Audiologist, Senior	3	+2	+2	+2	+2	+2		+119.2%	+180.7%	+140.6%	+140.6%	+140.6%	
Audiology	5	+1	+2	+2	+2	+2		+39.8%	+56.6%	+48.1%	+46.1%	+44.8%	
Biochemist	6	-1	-4	-5	-5	-6		-19.0%	-40.1%	-47.6%	-43.2%	-48.8%	
Biochemist, Principal	7	+2	-0	-0	-0	+1	-0	+34.5%	-1.7%	-1.7%	-1.7%	+13.4%	-2.1%
Biochemist, Senior	12	+4	+2	+2	+3	+1	-0	+53.2%	+20.3%	+17.9%	+31.0%	+7.1%	-3.8%
Biochemists	25	+5	-2	-4	-2	-4	-1	+22.2%	-7.9%	-13.1%	-7.1%	-13.9%	-2.4%
Cardiac Physiologist	17	-6	+0	-3	-2	-1	-1	-26.7%	+1.0%	-15.0%	-8.6%	-4.5%	-7.1%
Cardiac Physiologist, Chief I	13	+7	+7	+7	+7	+8	+0	+125.4%	+127.4%	+121.1%	+122.3%	+168.7%	+0.4%
Cardiac Physiologist, Chief II	4	+1	+1	+1	+1	+0		+50.2%	+55.4%	+61.0%	+54.1%	+6.2%	
Cardiac Physiologist, Senior	29	+13	+8	+9	+5	+2	+1	+77.2%	+38.7%	+41.0%	+21.9%	+7.5%	+5.2%
Cardiac Physiologists	63	+15	+17	+14	+12	+10	+0	+31.5%	+36.8%	+28.6%	+23.8%	+18.0%	+0.4%
Clinical Engineering Technician	5	+3	+3	+2	+2		-1	+150.0%	+150.0%	+66.7%	+66.7%		-16.7%
Clinical Engineering Technician, Chief	4	+2	+1	-0	-0	-0	-0	+99.5%	+33.0%	-0.2%	-0.2%	-0.2%	-0.2%
Clinical Engineering Technician, Principal	3	-1	-0	-0	-0	+1		-28.7%	-5.0%	-5.0%	-5.0%	+42.5%	
Clinical Engineering Technician, Senior	15	+7	+6	+6	+3	+2	+1	+83.9%	+63.4%	+63.4%	+22.6%	+14.8%	+7.5%
Clinical Engineering	27	+11	+10	+8	+5	+3	+0	+65.9%	+56.2%	+39.7%	+20.7%	+11.5%	+0.0%
E.C.G. Technician		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
E.C.G. Technicians		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Gastrointestinal (GI) Physiologist	1	+1						-100.0%					
Gastrointestinal Physiologists	1	+1						-100.0%					
Laboratory Manager	5	+1	+1					+25.0%	+25.0%				
Medical Scientist	160	-23	-11	-15	+0	-8	+3	-12.4%	-6.7%	-8.6%	+0.0%	-4.5%	+1.8%
Medical Scientist, Chief	39	+8	+5	+4	+3	-0	-1	+27.2%	+14.0%	+11.0%	+8.2%	-0.4%	-1.7%
Medical Scientist, Senior	113	+28	+25	+22	+17	+11	+4	+32.6%	+28.5%	+24.7%	+17.8%	+10.5%	+4.1%
Medical Scientist, Specialist	17	+9	+8	+9	+8	+7	+1	+103.2%	+85.2%	+115.8%	+95.2%	+61.8%	+8.9%

Sep 2022	WTE Sep 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 22
Overall	14,458	+3,083	+2,660	+2,244	+1,956	+980	-14	+27.1%	+22.5%	+18.4%	+15.6%	+7.3%	-0.1%
Medical Science	334	+23	+27	+21	+29	+10	+8	+7.5%	+8.9%	+6.6%	+9.4%	+3.0%	+2.5%
Neuro-Physiologist	4	+3	+3	+3	+4		-1	+300.0%	+300.0%	+300.0%	-100.0%		-20.0%
Neuro-Physiologist, Chief I	1				+1						-100.0%		
Neuro-Physiologist, Chief II	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Neuro-Physiologist, Senior	4		-1	-1	-1	-2	-1		-20.0%	-20.0%	-20.0%	-33.3%	-20.0%
Neuro-Physiologists	10	+4	+3	+3	+5	-1	-2	+66.7%	+42.9%	+42.9%	+100.0%	-9.1%	-16.7%
Perfusionist	4	+2	+1	+2	+1	-0		+75.0%	+16.7%	+75.0%	+16.7%	-4.9%	
Perfusionist, in charge	1												
Perfusionists	5	+2	+1	+2	+1	-0		+50.0%	+12.5%	+50.0%	+12.5%	-3.8%	
Phlebotomist	42	+12	+11	+10	+9	+5	+0	+42.7%	+34.5%	+31.5%	+26.1%	+12.5%	+0.4%
Phlebotomist, Senior	5	+0	-1	-1	+0	-1	+0	+10.9%	-10.0%	-19.1%	+3.2%	-15.5%	+1.9%
Phlebotomists	46	+13	+10	+9	+9	+4	+0	+38.6%	+28.0%	+23.6%	+23.3%	+8.8%	+0.5%
Physicist	6	+2	+2	-0	-0	-0	+1	+47.0%	+47.0%	-2.0%	-2.0%	-2.0%	+20.5%
Physicist, Chief	2	-0	-0	-0	-0	+1		-7.5%	-7.5%	-7.5%	-7.5%	+85.0%	
Physicist, Principal	5	+3	+1	+1	+1	+1	-0	+215.3%	+39.1%	+39.1%	+38.3%	+31.4%	-0.8%
Physicist, Senior	5	+1	+2	+1	+1	+1	-1	+24.4%	+61.7%	+21.2%	+21.2%	+21.2%	-17.9%
Physicists	17	+6	+5	+2	+2	+3	-0	+51.8%	+39.6%	+12.4%	+12.3%	+18.6%	-0.6%
Radiographer	128	+19	+15	+23	+19	+12	+8	+17.0%	+13.5%	+21.5%	+17.2%	+10.2%	+6.4%
Radiographer, Clinical Specialist	56	+15	+13	+8	+7	+6	+2	+35.5%	+29.1%	+15.6%	+14.8%	+12.7%	+3.6%
Radiographer, Senior	104	+37	+40	+30	+32	+20	+1	+54.8%	+62.5%	+41.6%	+44.5%	+23.2%	+1.4%
Radiography Service Manager, I	12	+4	+3	+2	+2	+2	+0	+46.2%	+30.8%	+20.7%	+19.5%	+17.0%	+0.5%
Radiography Service Manager, II	6	+1	+1	+1	+1	+1	-0	+18.0%	+18.0%	+22.9%	+18.0%	+18.0%	-0.2%
Radiographers	306	+75	+71	+64	+61	+40	+11	+32.4%	+30.5%	+26.4%	+24.8%	+15.2%	+3.8%
Respiratory Physiologist	4	-1	-2	-3	-3	-3		-27.4%	-39.5%	-46.9%	-48.1%	-48.1%	
Respiratory Physiologist, Chief I	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Respiratory Physiologist, Chief II	2	-0	-0	+1	+0	-0	+0	-11.5%	-1.1%	+77.0%	+4.1%	-6.3%	+20.4%
Respiratory Physiologist, Senior	6	-2	-0	-3	-2	-4	-1	-26.6%	-3.5%	-33.6%	-23.2%	-39.5%	-13.4%
Respiratory Physiologists	13	-3	-2	-5	-4	-6	-1	-18.4%	-11.4%	-26.6%	-24.9%	-34.1%	-4.9%
Vascular Physiologist	3	-1	-0	-0	+1	+1	-0	-33.3%	-11.0%	-11.0%	+33.5%	+33.5%	-11.0%
Vascular Physiologist, Chief I	1												
Vascular Physiologist, Chief II	1												
Vascular Physiologist, Senior	4	+3	+3	+3	+2	+2	-0	+300.0%	+300.0%	+300.0%	+100.0%	+100.0%	-10.1%



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Overall	14,458	+3,083	+2,660	+2,244	+1,956	+980	-14	+27.1%	+22.5%	+18.4%	+15.6%	+7.3%	-0.1%
Vascular Physiologists	9	+2	+3	+3	+3	+3	-1	+23.9%	+44.5%	+44.5%	+44.5%	+44.5%	-8.3%
Health Science/ Diagnostics	859	+152		+117	+120		+16	+21.5%		+15.8%	+16.3%		+1.8%
Social Worker	11	+11	+11	+11	+11	+11		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Social Worker, Medical	23	-10	-13	-9	-13	-11	-4	-30.3%	-35.3%	-28.6%	-36.7%	-31.7%	-15.3%
Social Worker, Principal	7	+1	+1	+1	+0	-1	-0	+27.5%	+16.7%	+18.3%	+0.9%	-10.3%	-0.7%
Social Worker, Senior Medical	62	+34	+36	+35	+27	+20	+4	+122.7%	+141.5%	+130.5%	+79.0%	+47.1%	+7.4%
Social Work Practitioner, Senior	4	+0	+1	+0	+0	-3		+1.5%	+35.3%	+1.5%	+6.8%	-43.8%	
Social Workers	107	+36	+36	+37	+25	+16	+0	+51.3%	+51.5%	+54.1%	+30.3%	+17.2%	+0.0%
Social Workers	107	+36		+37	+25		+0	+51.3%		+54.1%	+30.3%		+0.0%
Psychologist, Clinical	6	+2	+2	+2	+2	+2	-1	+59.1%	+40.3%	+33.7%	+40.3%	+63.5%	-12.8%
Psychologist, Counselling	3	+2	+3	+2	+1	+1		+165.9%	+660.5%	+165.9%	+23.4%	+25.8%	
Psychologist, Educational		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Psychologist, Principal Clinical	4	+2	+2	+2	+1	+1	+0	+121.5%	+121.5%	+121.5%	+32.2%	+32.2%	+5.2%
Psychologist, Senior Clinical	34	+20	+19	+16	+13	+9	+1	+156.1%	+124.1%	+96.2%	+60.6%	+34.4%	+3.2%
Psychologist, Trainee Clinical	2	+2	+2	+2	+1	+1	+1	-100.0%	-100.0%	-100.0%	+77.0%	+77.0%	+77.0%
Psychologists	49	+28	+27	+24	+16	+13	+1	+138.1%	+121.2%	+93.7%	+50.1%	+35.8%	+2.4%
Psychologists	49	+28		+24	+16		+1	+138.1%		+93.7%	+50.1%		+2.4%
Pharmacist	32	+2	-1	-6	-5	-10	-4	+6.1%	-3.7%	-15.8%	-12.4%	-23.5%	-10.7%
Pharmacist, Chief I	3	+1						+50.0%					
Pharmacist, Chief II	27	+0	+4	+3	+2	+4	+0	+1.5%	+16.5%	+14.2%	+9.3%	+17.4%	+0.7%
Pharmacist, Senior	73	+27	+26	+17	+13	+13	+2	+58.1%	+55.7%	+30.5%	+21.1%	+21.1%	+2.2%
Pharmacists	136	+30	+29	+14	+11	+7	-2	+28.7%	+27.1%	+12.0%	+8.4%	+5.4%	-1.5%
Pharmaceutical Technician	47	+17	+11	+11	+1	-0	-0	+59.5%	+30.5%	+31.2%	+1.5%	-0.2%	-0.7%
Pharmaceutical Technician, Senior	32	+9	+10	+9	+9	+7	-1	+37.5%	+43.5%	+40.3%	+38.5%	+25.4%	-3.8%
Pharmacy Technicians	79	+26	+21	+20	+10	+6	-2	+49.7%	+35.5%	+34.8%	+13.9%	+8.9%	-2.0%
Pharmacy	214	+56		+35	+20		-4	+35.7%		+19.4%	+10.4%		-1.7%
Counsellor Therapist (Adult Services)	1	-1	-1	-1	-0	-0		-48.4%	-48.4%	-48.4%	-16.5%	-16.5%	
Counsellor / Therapist (National Services)	0	+0	+0	+0	+0	+0		+5.7%	+5.7%	+5.7%	+5.7%	+5.7%	
Director of Counselling (National Services)		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Counsellor Therapists	1	-2	-2	-2	-1	-1		-59.6%	-59.6%	-59.6%	-49.1%	-49.1%	
E.E.G./ E.C.G. Technician, Student							-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

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Overall	14,458	+3,083	+2,660	+2,244	+1,956	+980	-14	+27.1%	+22.5%	+18.4%	+15.6%	+7.3%	-0.1%
Medical Scientist, Student	6		+1	+1	-0	+1	+5		+16.7%	+16.1%	-3.2%	+20.0%	+500.0%
Perfusionist, Student	2	+1	+1		+1	+2	+2	+100.0%	+100.0%		+100.0%	-100.0%	-100.0%
Pharmacist, Student	3	+2	+2	+2	+3	+3	-1	+172.0%	+172.0%	+172.0%	-100.0%	-100.0%	-23.8%
Phlebotomist, Trainee	2	+2	+2	+1	+1	+0	-0	-100.0%	-100.0%	+496.2%	+171.9%	+13.1%	-20.1%
Respiratory Technician, Student	2	+2	+1	+1	+2	+2	+1	-100.0%	+100.0%	+100.0%	-100.0%	-100.0%	+94.2%
HSCP Trainees/ Students	14	+6	+6	+5	+6	+8	+6	+78.4%	+75.3%	+51.3%	+83.7%	+124.0%	+67.1%
Clinical Photographer	4	-1	-1	-0	-1	-1		-27.4%	-15.2%	-6.7%	-16.9%	-27.4%	
Clinical Photographer, Senior	4	+2	+2	+2	+2	+2		+100.0%	+100.0%	+100.0%	+100.0%	+100.0%	
Health & Social Care Professionals Unclassified	5	-2	-5	-5	-4	-3		-27.2%	-49.3%	-49.7%	-40.4%	-37.2%	
Optometrist, Clinical	4	+3	+3	+3	+3	+1	+0	+323.0%	+323.0%	+323.0%	+323.0%	+23.7%	+0.2%
Social Worker (Non-professionally qualified)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Other Health & Social Care	18	+3	+0	+1	+2	-1	+0	+18.1%	+1.4%	+3.1%	+10.7%	-4.2%	+0.1%
Vaccinator - COVID 19 Vaccination Programme	6	+6	+6	+6	+6	+6	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+20.7%
Vaccinators	6	+6	+6	+6	+6	+6	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+20.7%
H&SC, Other	40	+14		+10	+13		+7	+51.1%		+32.6%	+49.9%		+20.5%
Social Care Leader	1	+1						+100.0%					
Social Care Worker		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Social Care	1												
Social Care	1												
Health & Social Care Professionals	1,861	+419		+307	+272		+17	+29.0%		+19.7%	+17.1%		+0.9%
CEO (Band H2 Hospital)		-1	-1	-1		-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
CEO (Band H3 Hospital)	1				-1	-1					-37.5%	-37.5%	
Chief Executive Officer	4												
Chief Finance Officer (HSE)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Finance	2	+1	+1	+1	+1	+1		+100.0%	+100.0%	+100.0%	+100.0%	+100.0%	
Director of HR	2	+1	+1	+1	+1	+1		+100.0%	+100.0%	+100.0%	+100.0%	+100.0%	
Director of ICT	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Director of Information Systems	1												
Head of Function /Service, Acute Services	1	+1	+1	+1		-1		-100.0%	-100.0%	-100.0%		-49.7%	
Head of Function /Service, Community Services	3	+3	+3	+3	+2	+1	+0	-100.0%	-100.0%	-100.0%	+200.0%	+50.0%	+0.7%
Hospital Group, Chief Finance Officer	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
National Director, Assistant (Services)	9	+9	+9	+5	+4	+4	-0	-100.0%	-100.0%	+138.3%	+86.5%	+86.5%	-0.2%

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Overall	14,458	+3,083	+2,660	+2,244	+1,956	+980	-14	+27.1%	+22.5%	+18.4%	+15.6%	+7.3%	-0.1%
National Director, Assistant (Support)	2	-0	-0	-0	+1	-1	-0	-4.0%	-4.0%	-4.0%	+92.0%	-36.0%	-4.0%
Executive Management	27	+16	+16	+12	+10	+4	-0	+140.9%	+140.9%	+81.5%	+63.6%	+19.4%	-0.3%
Chief Executive Officer, Deputy	3	+3	+1	+2	+2	+2		-100.0%	+50.0%	+200.0%	+200.0%	+200.0%	
Functional Officer	7	+3	+3	+3	+3	+3	-0	+63.3%	+63.3%	+63.3%	+63.3%	+63.3%	-4.8%
General Manager	11	+1	+2	+3	+2	+4		+8.2%	+19.0%	+34.3%	+22.5%	+66.9%	
Grade VIII	104	+62	+56	+54	+54	+35	-1	+146.1%	+117.8%	+108.4%	+106.9%	+50.5%	-1.2%
Service Manager	1	-6	-4	-5	-5	-2	+1	-87.7%	-82.8%	-85.7%	-85.7%	-71.3%	-100.0%
Senior Management (VIII & GM)	125	+62	+58	+56	+55	+42	-1	+98.4%	+84.9%	+81.8%	+78.9%	+49.8%	-0.5%
Management (VIII & above)	152	+78		+68	+66		-1	+104.7%		+81.8%	+76.0%		-0.5%
Accountant	5					+1						+25.0%	
Grade V	384	+157	+128	+123	+116	+51	-1	+69.2%	+49.9%	+47.2%	+43.3%	+15.3%	-0.3%
Grade VI	173	+62	+59	+47	+40	+16	+5	+56.4%	+51.6%	+37.5%	+30.3%	+10.1%	+2.7%
Grade VII	156	+64	+50	+38	+38	+41	+9	+69.4%	+47.3%	+32.1%	+32.0%	+35.2%	+6.4%
Supplies Officer Grade A		-4	-3	-3	-2	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Supplies Officer Grade B	18	+5	+5	+3	+4	+2	+1	+43.3%	+43.3%	+23.5%	+32.7%	+15.6%	+5.9%
Middle Management (V-VII)	736	+285	+239	+209	+197	+110	+14	+63.1%	+48.1%	+39.6%	+36.4%	+17.5%	+1.9%
Librarian	1	-1	-1	-1	-1	-1		-42.5%	-42.5%	-42.5%	-42.5%	-59.7%	
Librarian, Assistant	2	+1	+1	+1	+1	+2		+92.0%	+92.0%	+92.0%	+92.0%	-100.0%	
Librarian, Senior	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Project Manager		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Technical Services Manager	1												
Other Administrative	5	+0	+0	+0	+0	+0		+3.8%	+3.8%	+3.8%	+3.8%	+9.8%	
Administrative/ Supervisory (V to VII)	741	+285		+209	+197		+14	+62.5%		+39.3%	+36.1%		+1.9%
Clerical Officer	466	+15	+16	-17	-8	+1	-12	+3.4%	+3.5%	-3.4%	-1.8%	+0.2%	-2.4%
Grade IV	779	+140	+104	+96	+82	+68	+8	+22.0%	+15.4%	+14.1%	+11.8%	+9.5%	+1.0%
Supplies Officer Grade C	42	+9	+13	+9	+4	+3		+28.8%	+44.8%	+28.1%	+11.7%	+6.4%	
Supplies Officer Grade D	20	+4	+3	+1	+3	+3	+2	+29.3%	+17.7%	+6.1%	+18.4%	+18.4%	+11.4%
Telephonist	21	-4	-4	-1	+0	-8	+0	-17.2%	-15.2%	-2.8%	+0.7%	-27.8%	+0.9%
Telephonist, Night	5	+1	+0	+1	+2	+0	-0	+32.5%	+8.6%	+21.0%	+42.1%	+9.3%	-8.3%
Telephonist, Supervisor	2	+0	+0	+0	+0	-1		+2.8%	+2.8%	+2.8%	+2.8%	-28.8%	
General Administrative (III & IV)	1,335	+166	+132	+90	+83	+66	-2	+14.3%	+11.0%	+7.3%	+6.6%	+5.2%	-0.1%
Clerical (III & IV)	1,335	+166		+90	+83		-2	+14.3%		+7.3%	+6.6%		-0.1%

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Overall	14,458	+3,083	+2,660	+2,244	+1,956	+980	-14	+27.1%	+22.5%	+18.4%	+15.6%	+7.3%	-0.1%
Management & Administrative	2,227	+529		+368	+345		+11	+31.1%		+19.8%	+18.3%		+0.5%
Catering Manager	6	+4	+3	+3	+3	+1	-0	+195.0%	+96.7%	+96.7%	+96.7%	+23.2%	-0.8%
Catering Officer Grade I	8	-2	-1	-1	-1	-0		-17.0%	-9.6%	-6.3%	-10.5%	-2.3%	
Catering Officer, Grade II	21	-1	+0	+1	-1	-3	-0	-3.3%	+0.1%	+4.0%	-2.9%	-13.7%	-1.2%
Catering Officer, Grade III	3	+3	+3	+1	+1	+3	+0	-100.0%	-100.0%	+64.8%	+47.5%	-100.0%	+1.4%
Catering Supervisor	2	-5	-5	-6	-7	-8		-72.3%	-69.8%	-75.1%	-76.6%	-79.4%	
Catering Supervisor, Assistant.	2	-0	-0	-0	-0	-0		-9.0%	-9.0%	-9.0%	-9.0%	-9.0%	
Chef, Executive	3	-0	+1	-0	-0	-0	-0	-16.3%	+25.5%	-16.3%	-16.3%	-16.3%	-16.3%
Chef, Head	1	-1				+1		-50.0%				-100.0%	
Chef I	20	+4	+3	+6	+4	+2	+0	+24.8%	+18.1%	+42.9%	+26.8%	+9.6%	+1.4%
Chef II	39	+6	+5	+4	+3	-0	+1	+17.4%	+15.9%	+12.0%	+7.4%	-0.5%	+2.2%
Chef, Senior	8	+2	+2	-0	+2	+2	+0	+35.4%	+35.4%	-0.3%	+35.4%	+35.4%	+0.3%
Diningroom/Cafeteria Supervisor	3	+1	+3	+2	+1			+40.0%	-100.0%	+180.0%	+40.0%		
Head of Catering	2												
Catering	116	+10	+14	+10	+5	-3	+0	+9.7%	+13.7%	+9.1%	+4.4%	-2.7%	+0.4%
Catering/Cleaner/Assistant	192	-2	-8	-11	-7	-7	-2	-0.8%	-4.0%	-5.2%	-3.6%	-3.6%	-1.3%
Cleaner	2	-0						-18.9%					
Domestic	495	+111	+63	+34	+35	+6	+5	+29.0%	+14.5%	+7.4%	+7.6%	+1.3%	+1.1%
Domestic Supervisor	21	+8	+7	+7	+8	+10	-0	+67.9%	+55.9%	+54.9%	+65.4%	+92.9%	-0.5%
Domestic Supervisor, Assistant	1	-3	-2	-2	-2	-2		-75.1%	-67.0%	-68.6%	-60.0%	-64.3%	
Household Attendant/Cleaner/Domestic, Intern		-19	-2	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Household Services Manager		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Housekeeper	1	-1	-1	-1	-1	-1		-33.3%	-33.3%	-33.3%	-33.3%	-33.3%	
Laundry Worker		-2	-2	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Household Services	712	+93	+54	+25	+32	+7	+3	+15.0%	+8.3%	+3.7%	+4.7%	+1.0%	+0.4%
Laboratory Attendant		-2	-2	-2	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Medical Laboratory Aide	96	+47	+42	+40	+34	+25	-6	+95.9%	+77.5%	+72.1%	+53.9%	+34.4%	-5.9%
Pathology Technician	4	-1	-1	-2	-1	-4	-1	-18.9%	-18.9%	-29.8%	-20.0%	-46.9%	-20.0%
Pathology Technician, Senior	4	+0	+0	+0	+0	+0		+3.4%	+3.7%	+5.1%	+4.3%	+8.3%	
Other Labs & Associated	104	+44	+39	+37	+31	+21	-7	+73.4%	+60.4%	+54.6%	+43.3%	+25.8%	-6.4%
Caretaker		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clerk of Works	2	+1	+1	+1	+1			+100.0%	+100.0%	+100.0%	+100.0%		
C.S.S.D. Operative	69	+14	+8	+7	+7	+4	-1	+25.0%	+12.4%	+10.7%	+10.7%	+5.5%	-2.0%

Sep 2022	WTE Sep 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 22
Overall	14,458	+3,083	+2,660	+2,244	+1,956	+980	-14	+27.1%	+22.5%	+18.4%	+15.6%	+7.3%	-0.1%
C.S.S.D. Supervisor	7	-1	-1	+1			+1	-12.1%	-12.5%	+17.6%			+16.7%
Dark Room Technician/Porter	2	-1	-1	-1	+0	-1	-0	-21.7%	-21.7%	-21.7%	+17.5%	-36.5%	-10.3%
Driver	3	-4	-4	-4	-3	-0	+0	-57.6%	-57.6%	-57.6%	-50.5%	-1.0%	+0.7%
Hostel Supervisor			-3	-2	-3	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Mortuary Attendant	1	-2	-3	-3	-3	-1		-65.4%	-75.0%	-75.0%	-75.0%	-50.0%	
Pharmacy Assistant	2	+1	+2	+2	+2	+2		+100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Seamstress/ Tailor		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Security Guard	42	+6	+3	+1	-2	-2	-2	+15.2%	+6.7%	+3.0%	-3.8%	-3.6%	-3.5%
Support Services Unclassified	14	-0	+1	-0	+1	-4	-0	-1.9%	+5.7%	-1.9%	+5.7%	-23.7%	-0.4%
Ward Clerk	17	+1	+1	+2	+4	-7	+1	+5.4%	+5.2%	+17.4%	+26.6%	-30.8%	+5.4%
Work Placement (Support Services)	1	-0	-0	-0	-0			-49.0%	-49.0%	-49.0%	-49.0%		
Other Support	160	+12	+1	+3	+2	-13	-1	+8.4%	+0.7%	+1.7%	+1.1%	-7.4%	-0.9%
Driver/ Porter	1	-69	-86	-84	-78	-0		-98.7%	-99.0%	-98.9%	-98.9%	-10.0%	
Laboratory Porter	1	+1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-8.0%
Pharmacy Porter	2	+2	+2	+2	+2	+1		-100.0%	-100.0%	-100.0%	-100.0%	+100.0%	
Porter	216	+28	+25	+25	+21	+7	+4	+14.9%	+13.4%	+13.1%	+10.5%	+3.5%	+1.9%
Porter, Head	7	+1	+1	-0	-1	-2	-1	+12.3%	+12.3%	-3.7%	-14.7%	-24.4%	-14.1%
Porter, Intern	1	-14	-1	+1	+1	+1	-11	-93.3%	-50.0%	-100.0%	-100.0%	-100.0%	-91.4%
Porter, Theatre	25	-1	+0	+0	-1	-1		-2.3%	+1.6%	+1.6%	-2.3%	-2.3%	
Storeperson	4	+0	+0	-1	-3	-2	-0	+12.0%	+12.0%	-10.4%	-36.0%	-31.8%	-2.0%
Stores Porter/Assistant/Attendant	6	+4	+1					+209.3%	+25.3%				
Theatre Technician/Porter	17	+13	+8	+7	+7	+2	-1	+319.0%	+84.7%	+66.1%	+66.1%	+16.7%	-4.2%
Portering	280	-35	-48	-49	-51	+8	-9	-11.1%	-14.6%	-14.9%	-15.4%	+2.8%	-3.0%
Support	1,371	+125		+25	+19		-14	+10.0%		+1.9%	+1.4%		-1.0%
Boilerman	1												
Chargehand	3	+2	+2					+200.0%	+200.0%				
Craftsman's Mate		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Electrician	18	-1	-1	+2	-0	+1		-5.6%	-5.6%	+12.3%	-0.3%	+5.8%	
Gardener/ Groundsman	1	-2	-2	-2	-1			-66.7%	-66.7%	-66.7%	-50.0%		
Gardener/ Groundsman, Head	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
General Operative	12	+1	+1	+1	-0	-0	+1	+10.8%	+5.9%	+5.9%	-1.8%	-2.4%	+5.9%
Labourer	6	+4	+4	+3	+2	+2	-0	+180.5%	+180.5%	+87.0%	+40.2%	+43.5%	-2.3%
Maintenance Craftsman/Technician	30	+9	+7	+6	+6	-1	+0	+42.2%	+30.0%	+24.5%	+24.5%	-3.6%	+1.4%

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Overall	14,458	+3,083	+2,660	+2,244	+1,956	+980	-14	+27.1%	+22.5%	+18.4%	+15.6%	+7.3%	-0.1%
Maintenance Foreman	16	+6	+4	+5	+4	+2	+1	+56.0%	+30.4%	+43.1%	+37.0%	+11.8%	+5.1%
Maintenance Foreman, Assistant	2	+1	+1					+100.0%	+100.0%				
Maintenance Helper	6						+0						+0.7%
Maintenance Manager	2		+0			+0			+16.3%			+2.0%	
Maintenance Officer	2	-1		+1		-2		-33.3%		+33.3%		-50.0%	
Painter	7	-2	-1	-1	-1	+1	-0	-24.8%	-15.4%	-15.4%	-15.4%	+12.8%	-0.7%
Plasterer		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Plumber	13	-3	-1	+3	+1	-2		-18.8%	-8.6%	+30.0%	+8.3%	-11.5%	
Maintenance	119	+12	+13	+16	+11	+0	+2	+11.2%	+11.9%	+15.7%	+10.4%	+0.0%	+1.4%
Draughtsman/Technician I		-2	-2	-2	-2			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Draughtsman/Technician II		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Engineer/ Engineering Officer	1	-1	-1	-1	-1			-50.0%	-50.0%	-50.0%	-50.0%		
Fire Prevention Officer	2												
Technical Services Officer		-0	-0	-0	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Technical Services Officer, Assistant	1		-1						-50.0%				
Technical Services Officer, Chief Asst.	4	+2	+1	+3	+1	-1		+100.0%	+33.3%	+300.0%	+33.3%	-20.0%	
Technical Services Officer, Senior Asst.	5	+5	+5	+3	+3	+4		-100.0%	-100.0%	+100.0%	+152.5%	+400.0%	
Technical Services	13	+3	+1	+1	+0	+2		+27.5%	+6.6%	+11.1%	+0.2%	+18.2%	
Maintenance/ Technical	132	+15		+17	+11		+2	+12.6%		+15.2%	+9.3%		+1.3%
General Support	1,503	+139		+43	+30		-12	+10.2%		+2.9%	+2.1%		-0.8%
Attendant/ Aide	68	-39	-35	-30	-5	-8	-0	-36.7%	-33.9%	-30.4%	-6.3%	-10.9%	-0.0%
Attendant, Multi-Task	234	+137	+114	+106	+108	+24	+0	+141.4%	+95.2%	+82.3%	+85.5%	+11.2%	+0.1%
Attendant. Multi-Task Intern		-7						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pool Attendant/ Supervisor		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Attendant/ Aide	302	+90	+79	+76	+103	+15	+0	+42.2%	+35.7%	+33.8%	+52.1%	+5.4%	+0.1%
Cardiac Aide	1	-0	-0	+1	+0	+1	+0	-16.2%	-8.4%	+113.0%	+6.5%	-100.0%	+3.2%
Occupational Therapy Assistant	15	+6	+5	+7	+6	-0	+0	+62.9%	+57.2%	+82.2%	+71.0%	-1.0%	+1.5%
Physiotherapy Assistant	25	+15	+15	+14	+16	+10	+3	+159.2%	+153.6%	+135.3%	+193.2%	+67.3%	+13.2%
Psychology Assistant	2	+2	+1	+0	+0	+0	+1	-100.0%	+121.4%	+24.0%	+24.0%	+17.7%	+116.3%
Radiography Aide	22	+9	+8	+4	+4	+0	-0	+68.1%	+51.9%	+19.2%	+19.6%	+0.5%	-0.5%
Speech & Language Therapy Assistant	2	+1	+1	+1				+100.0%	+41.8%	+100.0%			
Health & Social Care Assistants	67	+33	+29	+26	+27	+11	+4	+95.8%	+79.4%	+65.5%	+66.1%	+20.2%	+6.4%

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Overall	14,458	+3,083	+2,660	+2,244	+1,956	+980	-14	+27.1%	+22.5%	+18.4%	+15.6%	+7.3%	-0.1%
Community Swabber (COVID-19)						-11		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistant	944	+294	+265	+201	+163	+75	-10	+45.1%	+39.1%	+27.1%	+20.8%	+8.6%	-1.0%
Health Care Assistant, intern		-50	-17	-2	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistant/ Care Assistant	944	+243	+248	+199	+162	+64	-10	+34.7%	+35.6%	+26.7%	+20.7%	+7.2%	-1.0%
[Health Care Assistant (Student Nurse/Midwife COVID-19)]						-4		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HCA (Student Nurse/Midwife COVID-19)						-4		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	1,312	+365		+302	+292		-6	+38.6%		+29.8%	+28.6%		-0.4%
Health Promotion Officer	2	+1	+1	+1	+2	+0		+100.0%	+100.0%	+100.0%	-100.0%	+9.9%	
Health Promotion Officer, Senior	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Health Promotion	3	+2	+2	+2	+3	+1		+174.0%	+174.0%	+174.0%	-100.0%	+50.5%	
Driver (Patients/Clients Public Roads)	1	-1						-50.0%					
Education Officer		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Endoscopy Operative (Band 1)	5	+5	+5	+5	+5	+5		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Endoscopy Operative (Band 2)	2	+2	+2	+2	+2	+0	-0	-100.0%	-100.0%	-100.0%	-100.0%	+17.2%	-1.0%
Head of Bed Management (Category A)	1												
Other Patient & Client Care Unclassified	1	-2						-66.7%					
Other Care Grades	10	+3	+6	+6	+6	+5	-0	+42.6%	+149.5%	+149.5%	+149.5%	+112.8%	-0.2%
Chaplain	19	-3	-2	-2	-3	-4	+0	-13.8%	-8.6%	-11.1%	-12.6%	-16.6%	+1.9%
Pastoral Care Worker	1												
Pastoral Care	20	-3	-2	-2	-3	-4	+0	-13.2%	-8.2%	-10.6%	-12.0%	-15.9%	+1.8%
Workshop Supervisor/ Instructor	1	+0	+0	+0	+0	+0		+6.0%	+6.0%	+6.0%	+6.0%	+6.0%	
Workshop Supervisor/Instructor, Senior	1	+0	+0	+1	+0	+1		+6.0%	+6.0%	#DIV/0	+6.0%	-100.0%	
Workshop Services	1	+0	+0	+1	+0	+1		+6.0%	+6.0%	+112.0%	+6.0%	+112.0%	
Care, other	34	+2		+6	+6		+0	+5.3%		+20.8%	+21.4%		+1.0%
Patient & Client Care	1,346	+367		+307	+298		-5	+37.5%		+29.6%	+28.4%		-0.4%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Dec 2016 to Sep 2022

Sep 2022	WTE Sep 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 22
Overall	14,458	+3,083	+2,660	+2,244	+1,956	+980	-14	+27.1%	+22.5%	+18.4%	+15.6%	+7.3%	-0.1%
Consultants	19	+4	+2	+3	+3	+3		+27.5%	+12.1%	+19.3%	+15.6%	+19.3%	
Registrars	23	+6	+6	+5	+5	+5		+32.4%	+32.4%	+25.0%	+25.0%	+28.6%	
SHO/ Interns	18	+7	+7	+8	+6	+6		+63.6%	+63.6%	+80.0%	+50.0%	+50.0%	
Nurse/ Midwife Manager	43	+9	+11	+7	+2	+2		+25.8%	+32.5%	+20.7%	+4.8%	+4.8%	
Nurse/ Midwife Specialist & AN/MP	11	+7	+6	+4	+3	+3		+157.7%	+131.2%	+50.1%	+28.5%	+28.5%	
Staff Nurse/ Staff Midwife	110	+17	+15	+7	+7	-1		+18.3%	+15.3%	+6.5%	+7.2%	-0.9%	
Nursing/ Midwifery other	1	-1	-1	-1	-1	-1		-50.0%	-50.0%	-50.0%	-50.0%	-50.0%	
Therapy Professions	39	+11	+8	+7	+6	+6		+41.1%	+25.4%	+21.6%	+17.9%	+17.9%	
Health Science/ Diagnostics	37	+18	+15	+14	+12	+11	+1	+91.0%	+65.3%	+58.2%	+48.6%	+42.6%	+2.8%
Social Workers	8	+3	+2	+4	+1	+1		+76.2%	+31.6%	+100.0%	+14.3%	+14.3%	
Psychologists	1												
Pharmacy	6	+3	+3	+2	+1	+1	+1	+85.3%	+85.3%	+39.0%	+11.2%	+11.2%	+11.2%
Management (VIII & above)	6	+3	+2	+2	+2	+2		+100.0%	+50.0%	+50.0%	+50.0%	+50.0%	
Administrative/ Supervisory (V to VII)	28	+9	+4	+5	+6	+3		+50.4%	+17.0%	+22.1%	+27.8%	+12.2%	
Clerical (III & IV)	48	+16	+14	+10	+7	+5		+50.0%	+40.0%	+28.0%	+18.4%	+10.5%	
Support	63	+13	+2	+3	+1	+1	-0	+26.4%	+4.0%	+4.5%	+2.4%	+1.6%	-0.0%
Maintenance/ Technical	1												
Health Care Assistants	29	+2	+1	+3	+3	+3		+8.9%	+1.7%	+11.3%	+11.3%	+11.3%	
Care, other		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Cappagh National Orthopaedic	490	+126	+95	+82	+63	+49	+2	+34.7%	+24.0%	+20.0%	+14.9%	+11.0%	+0.3%
Consultants	210	+66	+57	+51	+38	+19	+4	+45.9%	+37.6%	+32.4%	+22.2%	+10.1%	+1.9%
Registrars	218	+70	+54	+59	+51	+28	+6	+47.6%	+33.4%	+37.5%	+30.8%	+14.6%	+2.6%
SHO/ Interns	185	+38	+34	+33	+27	-8	-0	+26.1%	+22.8%	+21.9%	+17.1%	-4.0%	-0.1%
Medical/ Dental, other	5	-0	+1	+1	+0	-1		-4.0%	+30.4%	+25.0%	+3.0%	-13.7%	
Nurse/ Midwife Manager	261	+81	+82	+70	+53	+39	-2	+45.1%	+45.5%	+36.8%	+25.7%	+17.8%	-0.7%
Nurse/ Midwife Specialist & AN/MP	127	+67	+58	+40	+39	+29	-0	+112.3%	+85.4%	+46.5%	+45.2%	+29.9%	-0.4%
Staff Nurse/ Staff Midwife	977	+143	+120	+117	+70	+39	-2	+17.1%	+13.9%	+13.5%	+7.7%	+4.1%	-0.2%
Nursing/ Midwifery Student	44	+36	+35	+36	+32	+24	-24	+417.6%	+388.9%	+450.0%	+266.7%	+120.0%	-35.3%
Nursing/ Midwifery other	34	-7	-6	-7	-11	-15	+1	-17.1%	-14.1%	-17.2%	-24.1%	-30.5%	+4.5%
Therapy Professions	142	+44	+37	+27	+28	+19	+1	+45.6%	+35.7%	+23.8%	+25.1%	+15.3%	+0.7%

Sep 2022	WTE Sep 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 22
Overall	14,458	+3,083	+2,660	+2,244	+1,956	+980	-14	+27.1%	+22.5%	+18.4%	+15.6%	+7.3%	-0.1%
Health Science/ Diagnostics	262	+43	+43	+41	+37	+21	+12	+19.9%	+19.5%	+18.5%	+16.6%	+8.7%	+4.8%
Social Workers	31	+9	+9	+11	+4	+6	-1	+43.3%	+38.1%	+54.7%	+16.4%	+25.8%	-3.1%
Psychologists	11	+7	+7	+7	+4	+3	+1	+150.7%	+150.7%	+150.7%	+64.7%	+43.7%	+10.6%
Pharmacy	56	+13	+14	+7	+6	+4	-0	+29.6%	+31.6%	+13.9%	+12.6%	+8.1%	-0.0%
H&SC, Other	22	+0	-1	-2	+1	-1	+7	+1.6%	-4.1%	-8.0%	+2.3%	-4.1%	+42.4%
Management (VIII & above)	52	+29	+25	+23	+20	+17	-0	+123.4%	+90.8%	+75.8%	+63.2%	+46.9%	-0.6%
Administrative/ Supervisory (V to VII)	187	+64	+51	+36	+29	+25	+0	+52.0%	+37.9%	+23.9%	+18.0%	+15.2%	+0.2%
Clerical (III & IV)	336	+83	+89	+86	+76	+38	+4	+32.8%	+36.2%	+34.3%	+29.4%	+12.7%	+1.2%
Support	275	+26	+28	+23	+24	+9	-6	+10.6%	+11.2%	+9.2%	+9.7%	+3.2%	-2.0%
Maintenance/ Technical	24	-0	-0	+2		-2		-0.8%	-0.8%	+8.1%		-7.7%	
Health Care Assistants	281	+81	+76	+50	+55	+23	-8	+40.8%	+36.8%	+21.9%	+24.6%	+8.9%	-2.7%
Care, other	13	+3	+6	+6	+6	+7	-0	+26.4%	+70.9%	+89.3%	+87.2%	+97.9%	-2.1%
Mater Misericordiae University	3,752	+897	+818	+718	+593	+323	-8	+31.4%	+27.9%	+23.7%	+18.8%	+9.4%	-0.2%
Consultants	45	+11	+9	+11	+11	+3	+2	+33.7%	+24.0%	+30.5%	+33.7%	+6.2%	+4.4%
Registrars	54	+15	+17	+10	-1	-0	+1	+39.6%	+44.0%	+22.2%	-1.9%	-0.3%	+2.3%
SHO/ Interns	71	+13	+11	+12	+15	+10	+4	+21.6%	+18.0%	+20.8%	+28.0%	+16.5%	+5.4%
Medical/ Dental, other	2			+0	+0					+1.0%	+6.4%		
Nurse/ Midwife Manager	89	+25	+21	+15	+18	+12	+2	+39.1%	+31.0%	+20.9%	+24.6%	+15.2%	+2.1%
Nurse/ Midwife Specialist & AN/MP	19	+5	+5	+8	+6	+4	-0	+30.4%	+32.4%	+63.8%	+49.5%	+22.3%	-1.0%
Staff Nurse/ Staff Midwife	265	+34	+30	+27	+24	-0	-7	+14.5%	+12.6%	+11.2%	+10.1%	-0.0%	-2.7%
Nursing/ Midwifery Student	13	+13	+13	+13	+12	+12	-4	-100.0%	-100.0%	-100.0%	+960.8%	+1226.0%	-22.5%
Nursing/ Midwifery other	2	+0	+0	+0	+0	-1	-1	+1.7%	+4.7%	+1.7%	+3.5%	-33.5%	-39.0%
Therapy Professions	32	+2	+3	+0	+6	-5	-2	+6.8%	+12.0%	+1.4%	+24.7%	-13.0%	-5.5%
Health Science/ Diagnostics	84	+9	+14	+15	+14	+1	+1	+11.7%	+20.2%	+21.7%	+19.6%	+1.3%	+0.6%
Social Workers	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Psychologists	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Pharmacy	15	+2	+1	-1	-1	+0	-1	+14.1%	+6.6%	-7.5%	-7.2%	+2.2%	-7.7%
H&SC, Other	2	+2	+1	+1	+2	+2	+1	-100.0%	+75.4%	+70.9%	+900.0%	-100.0%	+94.2%
Management (VIII & above)	5	+1	+1	-0	-0	+2	-0	+23.8%	+23.8%	-1.0%	-1.0%	+65.0%	-1.0%
Administrative/ Supervisory (V to VII)	41	+23	+23	+23	+19	+13	+4	+134.0%	+123.2%	+122.3%	+82.9%	+46.4%	+11.5%
Clerical (III & IV)	102	-12	-8	-7	+1	+6	-1	-11.0%	-7.3%	-6.4%	+0.8%	+6.5%	-1.3%
Support	30	+5	+4	+7	+5	+3	-1	+22.1%	+16.7%	+29.4%	+18.6%	+11.5%	-3.0%
Maintenance/ Technical	15	-4	-1	+2	+2	+2		-21.5%	-7.6%	+15.0%	+13.0%	+16.8%	

Sep 2022	WTE Sep 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 22
Overall	14,458	+3,083	+2,660	+2,244	+1,956	+980	-14	+27.1%	+22.5%	+18.4%	+15.6%	+7.3%	-0.1%
Health Care Assistants	184	+56	+37	+17	+25	+3	-1	+43.2%	+25.1%	+10.2%	+15.6%	+1.9%	-0.3%
Care, other	1												
MRH Mullingar	1,073	+201	+182	+154	+160	+69	-3	+23.1%	+20.4%	+16.8%	+17.5%	+6.9%	-0.3%
Consultants	41	+6	+7	+7	+7	+4	-1	+17.6%	+18.7%	+20.2%	+20.3%	+11.9%	-2.4%
Registrars	47	+15	+13	+11	+11	+9		+46.9%	+36.2%	+28.8%	+30.6%	+23.7%	
SHO/ Interns	24	+3	+2	+3	+3	+2		+13.3%	+8.2%	+13.3%	+13.3%	+8.2%	
Medical/ Dental, other	1	+1	+1	+1	+1	+1		+98.1%	+98.1%	+98.1%	+98.1%	+98.1%	
Nurse/ Midwife Manager	142	+33	+31	+25	+22	+7	-0	+30.0%	+27.5%	+21.4%	+18.5%	+5.2%	-0.2%
Nurse/ Midwife Specialist & AN/MP	16	+5	+5	+1	+1	+1	+0	+51.4%	+41.1%	+4.6%	+7.5%	+3.7%	+2.4%
Staff Nurse/ Staff Midwife	215	-25	-14	-29	-31	-24	+7	-10.5%	-5.9%	-11.9%	-12.5%	-10.2%	+3.3%
Nursing/ Midwifery Student	19	-5	-4	-4	-3	+1	+2	-19.1%	-17.4%	-17.4%	-11.6%	+5.6%	+11.8%
Nursing/ Midwifery other	4	+0	-0	-1	-1	-1		+6.9%	-11.4%	-12.3%	-12.3%	-12.3%	
Therapy Professions	14	+6	+7	+5	+3	-2	-0	+69.1%	+92.3%	+60.1%	+25.2%	-10.7%	-2.7%
Health Science/ Diagnostics	42	+3	+4	-1	+1	-5	-2	+7.8%	+10.4%	-2.2%	+2.2%	-10.9%	-4.1%
Social Workers	9	+5	+4	+3	+2	-0	-1	+112.4%	+65.1%	+42.6%	+20.6%	-5.1%	-10.1%
Psychologists	2	+2	+2	+2	+0	+0		+165.6%	+165.6%	+165.6%	+9.8%	+5.6%	
Pharmacy	7	+1	+1	+1	-0	-1		+14.3%	+18.0%	+22.0%	-0.0%	-7.7%	
H&SC, Other	2	+2	+2	+2	+2	+2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Management (VIII & above)	6	+1	+1	+1	-0	-1		+10.0%	+10.0%	+10.0%	-1.8%	-9.8%	
Administrative/ Supervisory (V to VII)	59	+16	+15	+11	+8	+3	-0	+37.4%	+34.4%	+23.2%	+15.5%	+4.4%	-0.3%
Clerical (III & IV)	78	+4	-3	+1	-2	+8	-2	+5.9%	-3.8%	+1.1%	-2.6%	+11.0%	-2.6%
Support	142	+28	+19	+15	+13	+9	-4	+24.1%	+15.6%	+11.4%	+9.9%	+6.7%	-2.8%
Maintenance/ Technical	8	+1	-2	-2	-3	-7		+14.3%	-20.0%	-20.0%	-27.3%	-46.7%	
Health Care Assistants	49	+22	+20	+18	+14	+6	-3	+79.9%	+72.8%	+58.7%	+40.2%	+15.1%	-5.4%
National Maternity	928	+122	+108	+68	+48	+12	-4	+15.2%	+13.1%	+7.9%	+5.5%	+1.3%	-0.5%
Consultants	19	+2	+4	+5	+6	+3	+2	+11.8%	+26.7%	+31.2%	+46.3%	+18.8%	+8.8%
Registrars	30	+8	+8	+3	+4	-1	+0	+33.6%	+38.7%	+10.2%	+14.3%	-3.1%	+1.2%
SHO/ Interns	43	+12	+8	+10	+8	-2	+5	+39.3%	+22.2%	+32.1%	+21.9%	-3.7%	+12.1%
Nurse/ Midwife Manager	55	+22	+18	+10	+12	+9	+1	+66.3%	+47.0%	+22.9%	+26.4%	+18.6%	+2.3%
Nurse/ Midwife Specialist & AN/MP	14	-2	+2	+3	+3	+1	-0	-14.9%	+17.6%	+27.7%	+23.6%	+6.7%	-2.9%
Staff Nurse/ Staff Midwife	142	+12	+17	+19	+21	+7	+1	+9.1%	+13.5%	+15.3%	+17.5%	+5.3%	+0.8%
Nursing/ Midwifery Student	1	+1	-1	-3	-3	+1	+1	-100.0%	-58.5%	-79.1%	-79.3%	-100.0%	-100.0%

Sep 2022	WTE Sep 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 22
Overall	14,458	+3,083	+2,660	+2,244	+1,956	+980	-14	+27.1%	+22.5%	+18.4%	+15.6%	+7.3%	-0.1%
Therapy Professions	28	+11	+11	+13	+9	+0	-0	+65.5%	+68.9%	+82.6%	+48.9%	+0.8%	-1.4%
Health Science/ Diagnostics	44	+13	+13	+11	+8	+6	+1	+39.2%	+40.7%	+31.4%	+21.0%	+14.4%	+1.2%
Pharmacy	10	+7	+6	+5	+4	+3	+0	+197.6%	+178.0%	+97.1%	+63.8%	+36.5%	+4.0%
Management (VIII & above)	2	+1						+100.0%					
Administrative/ Supervisory (V to VII)	25	+17	+16	+15	+12	+4	+1	+199.6%	+194.7%	+165.7%	+101.0%	+19.1%	+2.1%
Clerical (III & IV)	69	+14	+10	+13	+13	+11	-1	+25.6%	+17.2%	+22.1%	+23.0%	+18.2%	-1.1%
Support	28	+12	+6	+5	+5	+3	+1	+71.7%	+24.6%	+20.0%	+20.7%	+11.7%	+2.8%
Maintenance/ Technical	5		+0	-1		+0	+1		+6.4%	-9.1%		+0.4%	+11.4%
Health Care Assistants	112	+8	+15	+14	+14	-4	+0	+7.7%	+15.1%	+13.9%	+14.5%	-3.7%	+0.2%
Care, other	2	-0	-0	-0	-1		-0	-19.6%	-1.8%	-19.6%	-29.5%		-0.6%
Our Lady's Navan	630	+135	+134	+120	+114	+40	+11	+27.4%	+26.9%	+23.7%	+22.2%	+6.7%	+1.8%
Consultants	29	+8	+5	+4	+6	+2	+0	+42.1%	+21.8%	+17.1%	+24.1%	+8.7%	+0.3%
Registrars	27	+11	+12	+9	+7	+5		+70.9%	+79.1%	+53.9%	+37.6%	+24.9%	
SHO/ Interns	14	+1	-2	-2	-2	-1		+9.4%	-12.9%	-12.9%	-12.9%	-6.9%	
Medical/ Dental, other	5	+2	+1	-0	+0	-0		+58.3%	+24.3%	-7.5%	+0.2%	-6.2%	
Nurse/ Midwife Manager	28	+8	+7	+2	+5	+4	-0	+41.4%	+31.5%	+9.6%	+19.5%	+15.4%	-0.7%
Nurse/ Midwife Specialist & AN/MP	18	+12	+12	+13	+9	+5	+1	+226.1%	+214.6%	+259.0%	+98.9%	+40.4%	+2.9%
Staff Nurse/ Staff Midwife	84	+14	+7	+2	+3	+2	-2	+20.2%	+8.9%	+2.7%	+4.1%	+2.6%	-2.1%
Nursing/ Midwifery other	1	-1	-1	-1	-1			-33.3%	-33.3%	-33.3%	-33.3%		
Therapy Professions	3	+0	-0	-0	-0	+0	+0	+3.6%	-6.2%	-12.5%	-8.2%	+3.6%	+0.4%
Health Science/ Diagnostics	2	-3	-1	-3	+0	-0		-55.6%	-39.6%	-54.5%	+20.2%	-5.6%	
Social Workers	1			-0	-1	-0				-14.0%	-57.0%	-14.0%	
Pharmacy	3					-1	-1					-25.0%	-25.0%
H&SC, Other	4	+2	+1	+1	+1	+1		+60.0%	+45.5%	+45.5%	+17.9%	+17.9%	
Management (VIII & above)	5	+3	+2	+3	+2	+1	-2	+150.0%	+66.7%	+150.0%	+66.7%	+25.0%	-28.6%
Administrative/ Supervisory (V to VII)	34	+15	+11	+10	+10	+6	+2	+76.7%	+49.7%	+41.0%	+42.4%	+22.7%	+6.2%
Clerical (III & IV)	43	+10	+10	+5	+7	+5	+1	+29.3%	+31.4%	+14.3%	+18.1%	+12.3%	+2.4%
Support	31	+5	+4	+3	+4	+2	-0	+17.1%	+13.4%	+12.5%	+13.8%	+7.5%	-0.0%
Health Care Assistants	14	+6	+4	+5	+5	+1	-1	+72.0%	+34.6%	+61.8%	+53.0%	+7.6%	-6.6%
Royal Victoria Eye & Ear	345	+94	+72	+54	+54	+32	-2	+37.3%	+26.3%	+18.4%	+18.7%	+10.3%	-0.7%
Consultants	9	-1	-1	-3	-2	-2	+1	-8.9%	-9.7%	-25.6%	-18.5%	-18.5%	+13.3%
Registrars	10	-3	-3	-3	-3	-3	-0	-22.3%	-22.3%	-22.3%	-22.3%	-22.3%	-3.3%

Sep 2022	WTE Sep 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 22
Overall	14,458	+3,083	+2,660	+2,244	+1,956	+980	-14	+27.1%	+22.5%	+18.4%	+15.6%	+7.3%	-0.1%
SHO/ Interns	19	+4	+4	+5	+5	+4	+1	+26.7%	+26.7%	+35.7%	+35.7%	+26.7%	+5.6%
Medical/ Dental, other	2	+2	+2	+2	+2	+2		+550.0%	+550.0%	+550.0%	+550.0%	+550.0%	
Nurse/ Midwife Manager	48	+15	+17	+11	+15	+14	+1	+44.5%	+52.1%	+29.2%	+43.0%	+38.9%	+2.3%
Nurse/ Midwife Specialist & AN/MP	15	-1	-6	-9	-12	-11	+0	-8.3%	-27.7%	-37.9%	-44.3%	-40.7%	+0.9%
Staff Nurse/ Staff Midwife	101	+0	-4	-2	-1	-4	-2	+0.2%	-4.2%	-1.6%	-1.0%	-3.8%	-2.0%
Nursing/ Midwifery Student	1	+1	+1	+1	+1	+1	-10	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-95.2%
Nursing/ Midwifery other		-5	-5	-5	-5	-4		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	19	+3	+1	+1	-3	+2	+0	+20.7%	+5.3%	+3.6%	-13.0%	+10.9%	+2.3%
Health Science/ Diagnostics	19	-2	+2	+2	+2	-1	-0	-7.4%	+8.6%	+9.0%	+9.6%	-6.6%	-1.8%
Social Workers	4	+2	+2	+2	+2	+0	+1	+100.0%	+100.0%	+100.0%	+100.0%	+5.3%	+19.4%
Pharmacy	7	+2	+1	+2	-2	-0	-0	+58.8%	+27.6%	+32.9%	-23.4%	-1.4%	-6.3%
H&SC, Other	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Management (VIII & above)	1	-1	-1	-1		-2		-50.0%	-50.0%	-50.0%		-66.7%	
Administrative/ Supervisory (V to VII)	27	+7	+7	+9	+8	+4	-2	+37.1%	+33.8%	+48.2%	+44.3%	+15.7%	-5.4%
Clerical (III & IV)	43	+3	+4	-2	+0	+1	+2	+6.8%	+11.4%	-4.9%	+0.3%	+3.3%	+4.1%
Support	48	-3	-1	+1	+0	+0	-0	-5.7%	-2.5%	+1.5%	+0.0%	+1.0%	-0.2%
Maintenance/ Technical	3	-0	-0	+1	+1	+1		-13.3%	-13.3%	+30.0%	+30.0%	+30.0%	
Health Care Assistants	28	+2	+1	+1	+3	+1	-1	+8.6%	+4.5%	+4.5%	+11.9%	+4.5%	-2.0%
Care, other	1			-1	-1	-1				-50.0%	-50.0%	-50.0%	
St. Michael's	407	+27	+21	+11	+10	+3	-9	+7.0%	+5.4%	+2.7%	+2.5%	+0.7%	-2.2%
Consultants	19	+3	+1	+1	+0	+3	+0	+21.4%	+5.5%	+6.4%	+2.2%	+19.2%	+1.5%
Registrars	11	+1	-0	+0	+1	+1	-1	+5.2%	-4.5%	+0.1%	+5.8%	+5.1%	-5.8%
SHO/ Interns	15	+1	+1	+1	+1	-1	-0	+7.1%	+7.1%	+7.1%	+7.1%	-6.1%	-2.3%
Nurse/ Midwife Manager	35	+11	+7	+4	+3	+1	+1	+45.0%	+22.7%	+11.4%	+8.0%	+3.3%	+2.8%
Nurse/ Midwife Specialist & AN/MP	13	+3	+4	+3	+4	+5	+0	+37.1%	+45.7%	+30.5%	+45.7%	+65.6%	+3.0%
Staff Nurse/ Staff Midwife	111	+2	+5	+0	-8	-2	-1	+2.3%	+5.0%	+0.4%	-6.6%	-1.6%	-0.8%
Nursing/ Midwifery other		-1	-1	-2	-2	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	32	+9	+7	+3	+1	-2	-2	+39.8%	+28.5%	+11.0%	+3.7%	-6.5%	-5.1%
Health Science/ Diagnostics	24	+4	+6	+3	+6	+3	+2	+22.7%	+30.7%	+15.6%	+30.2%	+14.8%	+9.8%
Social Workers	8	+2	+3	+2	+2	+1	-0	+35.0%	+66.5%	+41.8%	+44.0%	+23.1%	-4.4%
Psychologists	3	+2	+1	+1	+1	+1	-0	+199.0%	+94.2%	+79.0%	+66.1%	+82.3%	-1.6%
Pharmacy	6	+2	+3	+2	+1	+1	-0	+67.6%	+131.8%	+43.7%	+22.0%	+16.1%	-0.2%
Management (VIII & above)	3	+1	+2	+2	+2	+1	-0	+69.7%	+197.0%	+197.0%	+197.0%	+48.5%	-0.3%

Sep 2022	WTE Sep 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 22
Overall	14,458	+3,083	+2,660	+2,244	+1,956	+980	-14	+27.1%	+22.5%	+18.4%	+15.6%	+7.3%	-0.1%
Administrative/ Supervisory (V to VII)	16	+5	+5	+2	+2	+3	+1	+44.6%	+45.0%	+16.9%	+15.2%	+25.7%	+6.1%
Clerical (III & IV)	57	+4	+3	+1	+3	-1	-1	+6.8%	+5.3%	+2.1%	+5.8%	-1.6%	-1.1%
Support	57	+7	+1	+1	+1	-3	-5	+13.0%	+1.1%	+2.0%	+1.6%	-4.5%	-7.6%
Maintenance/ Technical	1												
Health Care Assistants	53	+6	+7	-1	-6	-1	+0	+12.6%	+14.8%	-2.2%	-10.0%	-2.6%	+0.8%
Care, other	3	+2	+2	+2	+3	+0	-0	+198.0%	+198.0%	+198.0%	-100.0%	+10.8%	-0.7%
St. Columcille's	467	+65	+56	+26	+15	+10	-5	+16.2%	+13.7%	+6.0%	+3.4%	+2.2%	-1.1%
Consultants	41	+8	+8	+5	+2	+1	-1	+22.6%	+22.9%	+14.3%	+5.5%	+1.2%	-1.3%
Registrars	60	+12	+10	+10	+3	-5	+2	+24.6%	+20.8%	+19.8%	+5.9%	-7.2%	+2.7%
SHO/ Interns	68	+14	+10	+9	+9	+14	+6	+26.2%	+17.8%	+16.2%	+15.8%	+25.8%	+9.8%
Medical/ Dental, other	8	+6	+1	-1	+1	+1	-0	+273.8%	+10.6%	-14.8%	+14.9%	+14.8%	-0.8%
Nurse/ Midwife Manager	91	+39	+27	+14	+6	+6	+3	+74.6%	+42.9%	+18.7%	+7.5%	+7.7%	+3.2%
Nurse/ Midwife Specialist & AN/MP	33	+17	+15	+13	+12	+8	-1	+115.6%	+83.5%	+67.7%	+59.5%	+33.2%	-1.8%
Staff Nurse/ Staff Midwife	341	+18	+33	+18	+37	+23	-5	+5.5%	+10.6%	+5.5%	+12.1%	+7.1%	-1.4%
Nursing/ Midwifery Student	3	+3	-0	+2	+3	+2	-1	-100.0%	-1.0%	+494.0%	-100.0%	+197.0%	-25.7%
Nursing/ Midwifery other	2	+2	+1	+1	+1	+1	+0	-100.0%	+90.0%	+90.0%	+102.1%	+111.1%	+2.7%
Therapy Professions	35	+5	+5	+5	+1	-8	-1	+17.9%	+17.5%	+16.3%	+2.5%	-17.7%	-3.4%
Health Science/ Diagnostics	58	+16	+14	+13	+9	+7	+4	+38.6%	+30.8%	+27.4%	+19.3%	+13.6%	+7.2%
Social Workers	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Pharmacy	21	+6	+6	+6	+3	+3	-0	+43.3%	+37.3%	+39.4%	+14.0%	+15.5%	-1.7%
Management (VIII & above)	7	+4	+4	+4	+4	+1		+133.3%	+133.3%	+133.3%	+133.3%	+17.4%	
Administrative/ Supervisory (V to VII)	32	+24	+21	+18	+18	+12	+0	+287.9%	+188.1%	+129.3%	+124.6%	+63.5%	+1.1%
Clerical (III & IV)	123	+10	-2	-17	-13	-10	-0	+8.4%	-2.0%	-12.0%	-9.5%	-7.3%	-0.3%
Support	163	-14	-27	-44	-38	-7	-1	-7.7%	-14.3%	-21.2%	-19.1%	-4.3%	-0.9%
Maintenance/ Technical	15	+4	+4	+3	+2	-0	+1	+32.7%	+32.7%	+21.9%	+12.1%	-2.0%	+4.8%
Health Care Assistants	143	+84	+84	+66	+68	+13	+1	+140.1%	+143.3%	+85.3%	+91.1%	+9.8%	+0.8%
Care, other	2												
St Luke's General Kilkenny	1,247	+258	+213	+126	+129	+63	+6	+26.1%	+20.6%	+11.3%	+11.5%	+5.3%	+0.5%
Consultants	179	+56	+49	+41	+35	+25	+4	+45.8%	+38.1%	+29.8%	+24.1%	+16.5%	+2.6%
Registrars	200	+48	+47	+45	+36	+33	+1	+31.9%	+31.0%	+28.9%	+21.6%	+19.8%	+0.6%
SHO/ Interns	161	+39	+40	+27	+34	-18	-0	+31.6%	+32.7%	+19.8%	+27.1%	-10.3%	-0.3%
Medical/ Dental, other	3	-3	-1	+2	+2	+2	+0	-45.7%	-28.5%	+145.1%	+131.8%	+199.0%	+1.7%

Sep 2022	WTE Sep 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 22
Overall	14,458	+3,083	+2,660	+2,244	+1,956	+980	-14	+27.1%	+22.5%	+18.4%	+15.6%	+7.3%	-0.1%
Nurse/ Midwife Manager	263	+96	+91	+93	+80	+30	-3	+57.9%	+52.5%	+54.5%	+43.6%	+13.0%	-1.3%
Nurse/ Midwife Specialist & AN/MP	96	+15	+12	+11	+8	+3	+6	+18.5%	+13.9%	+13.2%	+9.7%	+3.8%	+6.3%
Staff Nurse/ Staff Midwife	819	+157	+73	+138	+94	+99	+5	+23.7%	+9.7%	+20.2%	+13.0%	+13.8%	+0.6%
Nursing/ Midwifery Student	6	+1	-4	-8	-11	-60	-36	+9.1%	-42.7%	-58.0%	-65.2%	-90.9%	-85.5%
Nursing/ Midwifery other	5	-10	-10	-10	-10	-4	+1	-67.9%	-68.1%	-68.1%	-68.1%	-47.9%	+14.9%
Therapy Professions	103	+4	+6	-4	-1	-12	+1	+4.1%	+6.5%	-3.7%	-1.0%	-10.5%	+0.9%
Health Science/ Diagnostics	236	+32	+19	+14	+24	+14	+0	+15.6%	+8.9%	+6.2%	+11.5%	+6.1%	+0.1%
Social Workers	23	+3	+5	+4	+4	+2	-1	+15.2%	+26.8%	+20.1%	+20.1%	+8.0%	-3.3%
Psychologists	14	+9	+8	+7	+3	+4	+0	+165.8%	+150.1%	+105.5%	+33.3%	+46.0%	+0.9%
Pharmacy	57	+7	+2	+0	-1	-2	-1	+15.0%	+4.3%	+0.6%	-1.3%	-2.9%	-2.5%
H&SC, Other	0	-1	-1	-1	+0	+0	-2	-72.6%	-72.6%	-72.6%	+5.7%	+5.7%	-83.3%
Management (VIII & above)	31	+11	+15	+11	+12	+10	+3	+56.2%	+90.9%	+57.2%	+65.6%	+47.1%	+9.7%
Administrative/ Supervisory (V to VII)	193	+44	+40	+42	+45	+9	+5	+29.6%	+26.0%	+27.6%	+30.5%	+4.8%	+2.5%
Clerical (III & IV)	282	+33	+16	+3	-6	+13	-4	+13.5%	+6.2%	+1.1%	-2.2%	+4.8%	-1.3%
Support	308	+36	+25	+21	+15	-9	-7	+13.1%	+8.7%	+7.2%	+5.3%	-2.9%	-2.1%
Maintenance/ Technical	40	+5	+5	+5	+5	+5	-0	+13.3%	+13.3%	+13.3%	+13.3%	+13.3%	-0.4%
Health Care Assistants	218	+27	+34	+53	+37	+16	+2	+14.2%	+18.7%	+31.7%	+20.6%	+7.8%	+0.9%
Care, other	8	-1	-1	-1	-1	-3	+1	-9.0%	-7.3%	-7.3%	-7.3%	-25.0%	+9.4%
St. Vincent's University	3,244	+610	+470	+492	+406	+157	-25	+23.1%	+16.9%	+17.9%	+14.3%	+5.1%	-0.8%
Consultants	37	+9	+5	+3	+3	-0	+1	+30.3%	+16.1%	+8.2%	+10.1%	-0.9%	+2.8%
Registrars	49	+1	+1	-1	-4	-1	-0	+2.1%	+2.1%	-2.0%	-6.7%	-2.5%	-1.0%
SHO/ Interns	75	+27	+19	+19	+14	+15	+2	+57.7%	+34.2%	+34.8%	+22.8%	+25.5%	+2.7%
Medical/ Dental, other	8	+6	+5	+4	+3	+2		+267.0%	+152.6%	+92.6%	+55.7%	+30.6%	
Nurse/ Midwife Manager	98	+44	+38	+15	+13	+15	+3	+81.3%	+63.1%	+17.6%	+15.0%	+17.9%	+2.8%
Nurse/ Midwife Specialist & AN/MP	29	+14	+8	+9	+10	+5	+3	+88.5%	+38.2%	+44.4%	+49.0%	+19.1%	+12.6%
Staff Nurse/ Staff Midwife	336	+57	+59	+44	+47	+36	-3	+20.4%	+21.0%	+14.9%	+16.2%	+12.2%	-1.0%
Nursing/ Midwifery Student	3	+3	+3	+3	+2	+1	-1	-100.0%	-100.0%	-100.0%	+247.0%	+23.0%	-13.2%
Therapy Professions	29	+12	+10	+6	+4	+0	+0	+69.9%	+56.2%	+27.3%	+15.8%	+1.1%	+0.3%
Health Science/ Diagnostics	42	+13	+12	+6	+5	+5	-3	+45.8%	+39.5%	+17.9%	+13.1%	+14.5%	-6.0%
Social Workers	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Pharmacy	16	+8	+7	+6	+5	+3	-0	+108.7%	+89.4%	+68.9%	+41.3%	+20.4%	-2.1%
Management (VIII & above)	4	+2	+1	+1	+2			+100.0%	+33.3%	+37.5%	+100.0%		
Administrative/ Supervisory (V to VII)	35	+23	+20	+20	+20	+13	-1	+190.9%	+132.8%	+129.6%	+140.3%	+59.6%	-2.1%

Sep 2022	WTE Sep 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 22
Overall	14,458	+3,083	+2,660	+2,244	+1,956	+980	-14	+27.1%	+22.5%	+18.4%	+15.6%	+7.3%	-0.1%
Clerical (III & IV)	107	-9	-9	-10	-9	-9	+1	-7.8%	-7.8%	-8.6%	-8.0%	-7.9%	+0.6%
Support	180	-11	-21	-27	-26	+6	+9	-5.6%	-10.3%	-12.8%	-12.7%	+3.7%	+5.2%
Maintenance/ Technical	8	+3	+4	+4	+3	+3	+1	+58.6%	+75.1%	+78.8%	+45.0%	+53.7%	+7.8%
Health Care Assistants	103	+44	+52	+51	+46	+13	-0	+73.8%	+101.7%	+98.9%	+81.4%	+15.0%	-0.4%
Care, other	1	-1	-1	-1	-1	-1		-50.0%	-50.0%	-50.0%	-50.0%	-50.0%	
Wexford General	1,161	+246	+214	+154	+137	+106	+11	+26.9%	+22.6%	+15.3%	+13.3%	+10.1%	+0.9%
Nurse/ Midwife Manager	7	+6	+6	+4	+4	+4	-0	+608.0%	+608.0%	+136.0%	+136.0%	+136.0%	-1.7%
Staff Nurse/ Staff Midwife						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Science/ Diagnostics	1	+1	+1	-0	-0	-0	-0	-100.0%	-100.0%	-1.0%	-1.0%	-1.0%	-1.0%
Pharmacy	2	+2	+2	+2	+2	+2	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+22.1%
H&SC, Other	6	+6	+6	+6	+6	+6	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+20.7%
Management (VIII & above)	23	+18	+17	+18	+17	+13	-1	+357.2%	+281.0%	+357.2%	+297.6%	+129.3%	-4.7%
Administrative/ Supervisory (V to VII)	29	+28	+20	+10	+13	+13	+2	+1551.7%	+200.6%	+52.0%	+77.2%	+77.5%	+7.4%
Clerical (III & IV)	2	+2	-2	-2	-0			-100.0%	-43.7%	-44.4%	-19.0%		
Maintenance/ Technical				-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Hospital Group HQ	70	+62	+50	+38	+40	+37	+2	+803.2%	+245.6%	+116.6%	+135.9%	+109.6%	+3.1%
Staff Nurse/ Staff Midwife	18	+18	+18	+18	+18	+11	+1	-100.0%	-100.0%	-100.0%	-100.0%	+134.8%	+6.0%
Health Care Assistants	0	+0	+0	+0	+0	-0	+0	-100.0%	-100.0%	-100.0%	-100.0%	-11.9%	+32.1%
IEHG Bank	19	+19	+19	+19	+19	+11	+1	-100.0%	-100.0%	-100.0%	-100.0%	+127.3%	+6.4%
Consultants	12	+1	+2	+2	-0	-0		+11.1%	+21.9%	+21.9%	-2.8%	-2.8%	
Registrars	8	+4	+4	+2	+4		+1	+100.0%	+100.0%	+33.3%	+100.0%		+14.3%
SHO/ Interns	11	+6	+4	+5	+5	+4		+110.0%	+50.0%	+75.0%	+75.0%	+50.0%	
Nurse/ Midwife Manager	47	+23	+20	+18	+15	+12	+4	+91.3%	+72.6%	+60.8%	+45.6%	+34.8%	+9.2%
Nurse/ Midwife Specialist & AN/MP	2	+0	+0	+0	-1	-1		+2.4%	+2.4%	+2.4%	-36.0%	-36.2%	
Staff Nurse/ Staff Midwife	130	+60	+56	+46	+39	+15	-0	+84.3%	+76.5%	+54.7%	+42.7%	+12.8%	-0.1%
Nursing/ Midwifery other		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	115	+23	+24	+20	+23	+7	+0	+25.4%	+27.1%	+21.6%	+24.7%	+6.9%	+0.4%
Health Science/ Diagnostics	7	+4	+4	+3	+2	+0		+177.5%	+112.1%	+85.0%	+49.7%	+5.5%	
Social Workers	21	+9	+10	+9	+9	+4	+2	+73.8%	+85.8%	+77.9%	+77.4%	+22.2%	+7.7%
Psychologists	17	+8	+8	+6	+6	+3		+100.0%	+84.6%	+54.1%	+55.8%	+18.5%	
Pharmacy	10	+3	+3	+4	+3	+1	-0	+47.2%	+46.3%	+59.1%	+54.0%	+10.4%	-0.1%
H&SC, Other	2	+1	+1	+1	+1	+1		+300.0%	+330.0%	+330.0%	+186.7%	+237.3%	

Sep 2022	WTE Sep 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 22
Overall	14,458	+3,083	+2,660	+2,244	+1,956	+980	-14	+27.1%	+22.5%	+18.4%	+15.6%	+7.3%	-0.1%
Management (VIII & above)	7	+5	+5	+5	+4	+2		+250.0%	+250.0%	+250.0%	+133.3%	+40.0%	
Administrative/ Supervisory (V to VII)	34	+10	+6	+8	+6	+3	+1	+40.9%	+21.9%	+29.7%	+22.5%	+8.4%	+3.0%
Clerical (III & IV)	45	+10	+10	+9	+7	-0	-0	+27.2%	+27.1%	+24.5%	+17.5%	-0.5%	-0.7%
Support	45	+21	+22	+18	+15	+5	-0	+87.2%	+96.0%	+64.7%	+52.6%	+13.5%	-0.2%
Maintenance/ Technical	12	+7	+5	+5	+4	+1		+140.0%	+71.4%	+71.4%	+50.0%	+9.1%	
Health Care Assistants	97	+27	+26	+24	+26	+13	+4	+39.0%	+36.4%	+32.8%	+36.3%	+15.0%	+4.3%
Care, other	3	+0	+0	+1	+0	+1		+2.0%	+2.0%	+22.4%	+2.0%	+22.4%	
Social Care	1												
National Rehabilitation	624	+221	+208	+184	+167	+69	+11	+54.7%	+50.1%	+41.7%	+36.5%	+12.5%	+1.9%

Source: Health Service Personnel Census