

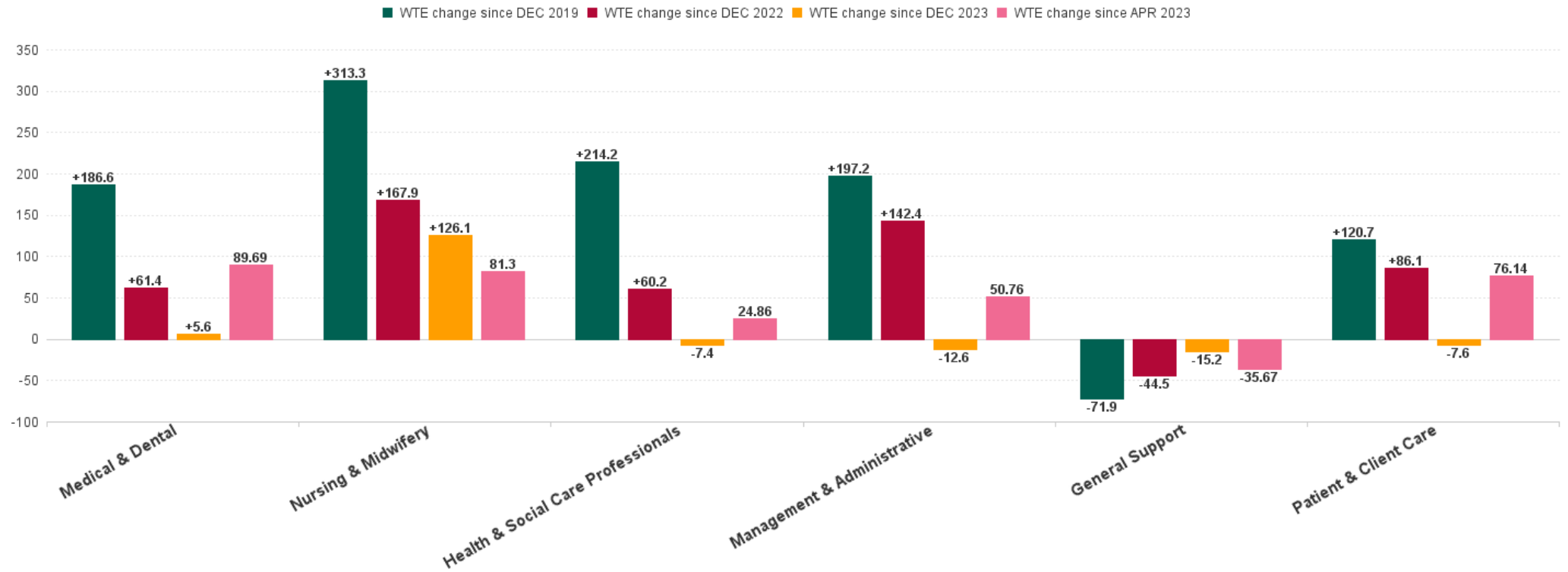
Mental Health Employment Report : APR 2024

Mental Health Employment Report by Staff Group

APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	9,967	10,453	10,838	10,940	10,927	+385	+89	-13	+474	+960	+4.5%	11,939
Consultants	353	397	430	438	440	+33	+10	+2	+43	+87	+10.7%	474
Registrars	269	345	339	340	335	-6	-4	-5	-10	+66	-2.8%	353
SHO/ Interns	261	267	297	290	297	+30	-0	+6	+29	+35	+11.0%	304
Medical/ Dental, other	5	4	3	3	3	-1	+0	+0	-1	-2	-24.0%	6
Medical & Dental	888	1,013	1,069	1,071	1,074	+56	+6	+3	+61	+187	+6.1%	1,137
Nurse/ Midwife Manager	1,201	1,245	1,237	1,224	1,223	-8	-14	-1	-22	+22	-1.8%	1,274
Nurse/ Midwife Specialist & AN/MP	460	631	734	755	751	+104	+17	-4	+120	+291	+19.1%	797
Staff Nurse/ Staff Midwife	3,002	2,948	2,892	2,902	2,913	-56	+22	+12	-34	-89	-1.2%	3,132
Pre-registration Nurse/ Midwife Intern	25	26	14	162	161	-13	+147	-1	+134	+136	+508.7%	323
Post-registration Nurse/ Midwife Student	1									-1	-100.0%	
Nursing/ Midwifery awaiting registration	57	39	56	12	6	+17	-50	-6	-33	-51	-84.7%	6
Nursing/ Midwifery Student	83	65	69	174	167	+4	+97	-7	+102	+84	+155.8%	329
Nursing/ Midwifery other	32	34	33	37	37	-2	+5	+1	+3	+6	+8.9%	40
Nursing & Midwifery	4,778	4,924	4,965	5,091	5,091	+42	+126	-0	+168	+313	+3.4%	5,572
Speech & Language Therapists	62	68	66	70	70	-2	+4	+0	+2	+8	+3.1%	82
Podiatrists & Chiropodists	1	1				-1			-1	-1	-100.0%	
Physiotherapists	2	3	1	1	1	-2	+0	+0	-2	-1	-67.3%	2
Occupational Therapists	337	346	353	340	341	+7	-12	+1	-5	+4	-1.5%	375
Dietitians	19	18	24	25	25	+6	+1	+0	+7	+6	+39.2%	28
Therapy Professions	420	435	444	435	437	+9	-8	+2	+1	+16	+0.3%	487
Social Care	74	72	63	59	61	-9	-2	+3	-10	-12	-14.4%	68
Social Workers	350	414	431	434	433	+17	+2	-1	+19	+83	+4.7%	474
Psychologists	394	448	467	468	465	+20	-3	-3	+17	+70	+3.8%	514
Pharmacy	19	19	25	21	22	+6	-3	+1	+3	+4	+16.3%	30
H&SC, Other	107	130	155	158	160	+25	+5	+2	+30	+53	+23.0%	181
Health & Social Care Professionals	1,364	1,518	1,586	1,574	1,579	+68	-7	+4	+60	+214	+4.0%	1,754
Management (VIII & above)	58	75	73	73	73	-1	-0	-0	-2	+15	-2.2%	74
Administrative/ Supervisory (V to VII)	238	287	329	331	335	+42	+6	+3	+48	+97	+16.6%	348
Clerical (III & IV)	717	707	821	813	803	+115	-18	-9	+96	+86	+13.7%	889
Management & Administrative	1,014	1,068	1,223	1,217	1,211	+155	-13	-7	+142	+197	+13.3%	1,311
Support	585	556	530	523	514	-25	-16	-9	-42	-71	-7.5%	586
Maintenance/ Technical	127	129	125	128	126	-4	+1	-2	-3	-1	-2.0%	130
General Support	712	685	655	651	640	-29	-15	-10	-44	-72	-6.5%	716
Health Care Assistants	996	1,030	1,111	1,114	1,116	+81	+5	+2	+86	+120	+8.3%	1,193
Care, other	216	216	229	221	217	+13	-13	-5	+1	+1	+0.3%	256
Patient & Client Care	1,212	1,246	1,340	1,335	1,332	+94	-8	-3	+86	+121	+6.9%	1,449



WTE Change by Staff Category

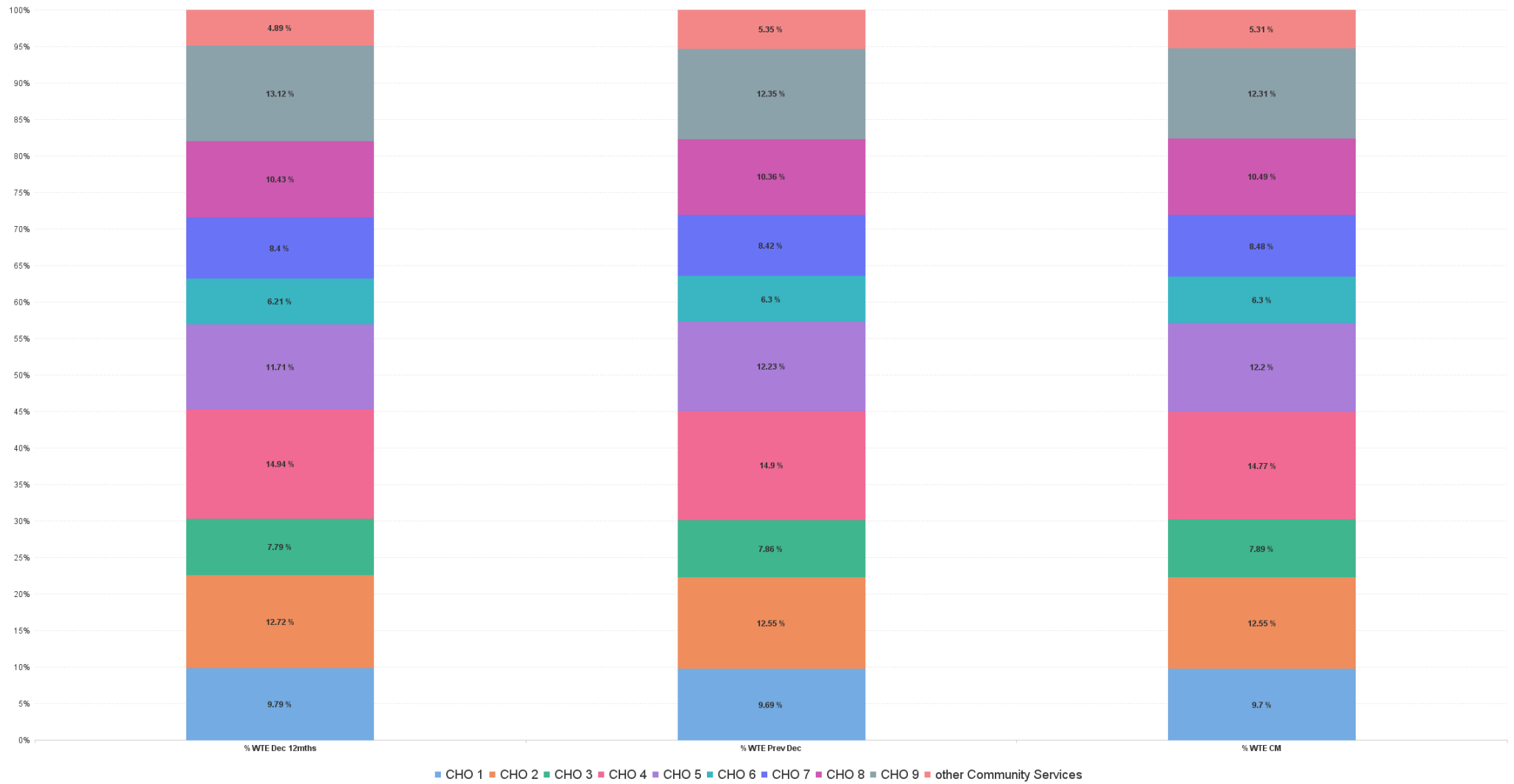


Mental Health Report by CHO: APR 2024

APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	9,967	10,453	10,838	10,940	10,927	+385	+89	-13	+474	+960	4.53%	11,939
CHO 1	953	1,024	1,050	1,064	1,059	+26	+9	-5	+36	+107	3.50%	1,144
CHO 2	1,308	1,329	1,361	1,380	1,372	+31	+11	-8	+43	+63	3.21%	1,497
CHO 3	795	814	852	862	862	+37	+10	-0	+48	+66	5.85%	933
CHO 4	1,499	1,562	1,615	1,612	1,614	+54	-1	+2	+53	+116	3.37%	1,791
CHO 5	1,177	1,224	1,325	1,333	1,334	+101	+9	+0	+109	+156	8.93%	1,467
CHO 6	593	650	683	688	688	+33	+5	+1	+39	+96	5.96%	768
CHO 7	835	879	912	921	926	+34	+14	+6	+48	+91	5.44%	1,011
CHO 8	1,098	1,091	1,123	1,144	1,146	+32	+23	+2	+55	+48	5.08%	1,241
CHO 9	1,272	1,371	1,338	1,352	1,345	-33	+7	-7	-26	+73	-1.90%	1,483
other Community Services	438	511	580	583	581	+69	+1	-3	+70	+143	13.65%	604



% Total by CHO



Mental Health Employment Report by HSE/S38: APR 2024

APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	9,967	10,453	10,838	10,940	10,927	+385	+89	-13	+474	+960	4.53%	11,939
Health Service Executive	9,526	10,023	10,443	10,549	10,540	+421	+97	-9	+517	+1,014	5.16%	11,483
Section 38 Voluntary Agencies	441	431	395	391	387	-36	-7	-4	-44	-54	-10.11%	456



Mental Health Employment Report by HSE: APR 2024

APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total HSE	9,526	10,023	10,443	10,549	10,540	+421	+97	-9	+517	+1,014	+5.2%	11,483
Consultants	333	372	401	409	410	+29	+8	+1	+38	+77	+10.2%	440
Registrars	250	325	322	322	317	-3	-5	-5	-8	+67	-2.4%	332
SHO/ Interns	255	260	288	284	290	+28	+2	+6	+30	+35	+11.6%	297
Medical/ Dental, other	5	4	3	3	3	-1	+0	+0	-1	-2	-24.0%	6
Medical & Dental	843	961	1,014	1,018	1,020	+53	+6	+2	+59	+177	+6.2%	1,075
Nurse/ Midwife Manager	1,163	1,211	1,206	1,193	1,192	-6	-14	-1	-20	+29	-1.6%	1,241
Nurse/ Midwife Specialist & AN/MP	453	620	721	741	738	+101	+17	-4	+118	+284	+19.0%	782
Staff Nurse/ Staff Midwife	2,879	2,838	2,820	2,828	2,844	-19	+24	+15	+5	-36	+0.2%	3,056
Nursing/ Midwifery awaiting registration	57	38	56	12	6	+18	-50	-6	-32	-51	-84.3%	6
Post-registration Nurse/ Midwife Student	1									-1	-100.0%	
Pre-registration Nurse/ Midwife Intern	18	18	7	155	154	-11	+147	-1	+136	+136	+737.9%	310
Nursing/ Midwifery Student	76	56	63	168	160	+7	+97	-7	+104	+84	+185.2%	316
Nursing/ Midwifery other	29	32	33	36	35	+1	+3	-0	+4	+6	+11.1%	38
Nursing & Midwifery	4,601	4,758	4,842	4,966	4,969	+84	+127	+2	+211	+368	+4.4%	5,433
Dietitians	19	18	23	24	24	+6	+1	+0	+7	+6	+37.5%	27
Occupational Therapists	322	330	339	327	328	+9	-12	+1	-2	+5	-0.7%	357
Physiotherapists	1	2	1	1	1	-1	+0	+0	-1	-0	-59.0%	1
Podiatrists & Chiroprodists	1	1				-1			-1	-1	-100.0%	
Speech & Language Therapists	46	57	57	60	60	-0	+3	+0	+3	+14	+4.8%	70
Therapy Professions	389	407	420	411	413	+13	-8	+1	+5	+24	+1.3%	455
Social Care	48	44	39	36	38	-5	-1	+2	-6	-10	-12.6%	43
Social Workers	331	394	410	415	414	+17	+4	-1	+20	+83	+5.2%	453
Psychologists	379	423	440	442	439	+17	-2	-3	+15	+60	+3.7%	482
Pharmacy	17	17	23	19	20	+5	-3	+1	+3	+3	+15.2%	27
H&SC, Other	102	130	148	154	157	+18	+9	+2	+27	+55	+20.9%	177
Health & Social Care Professionals	1,265	1,415	1,481	1,477	1,480	+66	-1	+3	+65	+215	+4.6%	1,637
Management (VIII & above)	56	73	70	70	70	-2	-0	-0	-3	+14	-3.6%	71
Administrative/ Supervisory (V to VII)	217	264	308	310	314	+45	+5	+4	+50	+97	+19.0%	324
Clerical (III & IV)	673	670	781	773	764	+111	-17	-9	+94	+91	+14.0%	840
Management & Administrative	946	1,006	1,160	1,152	1,148	+153	-12	-5	+141	+202	+14.0%	1,235
Support	547	523	501	493	485	-22	-16	-9	-38	-63	-7.3%	546
Maintenance/ Technical	121	123	118	121	121	-5	+3	-0	-2	+0	-1.4%	123
General Support	668	646	618	614	605	-27	-13	-9	-40	-63	-6.2%	669
Health Care Assistants	990	1,024	1,103	1,103	1,105	+78	+2	+2	+80	+115	+7.8%	1,182
Care, other	213	213	225	218	213	+13	-12	-5	+1	+0	+0.3%	252
Patient & Client Care	1,203	1,237	1,328	1,321	1,318	+91	-10	-3	+81	+115	+6.5%	1,434



Mental Health Employment Report by S38 Vols: APR 2024

APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total S38 Vols	441	431	395	391	387	-36	-7	-4	-44	-54	-10.11%	456
Consultants	20	25	29	29	30	+4	+1	+1	+5	+10	18.55%	34
Registrars	19	20	17	18	18	-3	+2	-0	-2	-1	-9.03%	21
SHO/ Interns	6	7	9	6	6	+2	-3	+0	-1	+0	-9.71%	7
Medical & Dental	45	52	54	53	54	+2	-0	+1	+2	+10	4.20%	62
Nurse/ Midwife Manager	38	34	32	31	31	-2	-1	+0	-3	-7	-8.14%	33
Nurse/ Midwife Specialist & AN/MP	7	11	13	14	13	+2	-0	-0	+2	+6	22.49%	15
Staff Nurse/ Staff Midwife	123	109	72	73	70	-37	-2	-3	-39	-53	-36.07%	76
Nursing/ Midwifery awaiting registration		1				-1			-1		-100.00%	
Pre-registration Nurse/ Midwife Intern	7	8	7	7	7	-2	+0	+0	-2	-1	-18.75%	13
Nursing/ Midwifery Student	7	9	7	7	7	-3	+0	+0	-3	-1	-27.78%	13
Nursing/ Midwifery other	3	3		1	2	-3	+2	+1	-1	-1	-20.00%	2
Nursing & Midwifery	177	166	124	125	123	-42	-1	-2	-43	-55	-25.85%	139
Dietitians	1	1	1	1	1	+1	+0	+0	+1	+1	100.00%	1
Occupational Therapists	14	16	14	13	13	-2	-1	+0	-3	-1	-19.48%	18
Physiotherapists	1	1	0	0	0	-1	+0	+0	-1	-1	-81.08%	1
Speech & Language Therapists	16	10	9	10	10	-2	+1	+0	-1	-6	-5.56%	12
Therapy Professions	31	28	24	24	24	-4	+0	+0	-4	-7	-14.63%	32
Social Care	25	28	24	23	23	-4	-1	+0	-5	-2	-17.30%	25
Social Workers	20	20	20	19	19	+0	-1	-0	-1	-1	-4.49%	21
Psychologists	16	25	27	26	26	+2	-1	+0	+1	+10	5.48%	32
Pharmacy	2	2	2	2	2	+0	+0	+0	+0	+1	27.78%	3
H&SC, Other	5	0	7	3	3	+7	-4	+0	+3	-1	616.67%	4
Health & Social Care Professionals	99	103	104	97	98	+1	-6	+1	-5	-1	-4.90%	117
Management (VIII & above)	2	2	3	3	3	+1	+0	+0	+1	+1	50.00%	3
Administrative/ Supervisory (V to VII)	21	23	20	22	21	-3	+1	-1	-2	-0	-10.44%	24
Clerical (III & IV)	45	36	40	40	39	+4	-1	-1	+3	-6	7.41%	49
Management & Administrative	68	62	64	65	63	+2	-0	-2	+1	-5	2.02%	76
Support	38	33	30	29	29	-3	-0	+0	-4	-8	-10.68%	40
Maintenance/ Technical	6	6	7	7	5	+1	-2	-2	-1	-1	-14.17%	7
General Support	44	39	37	36	35	-2	-2	-2	-4	-9	-11.21%	47
Health Care Assistants	6	6	8	11	11	+2	+3	+0	+5	+5	90.64%	11
Care, other	3	3	4	3	3	+0	-1	-0	-0	+1	-0.30%	4
Patient & Client Care	9	9	12	14	14	+3	+3	-0	+5	+6	57.11%	15

Mental Health Employment Report by Grade Group: APR 2024

CHO 1

APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total CHO 1	953	1024	1050	1064	1059	+26	+9	-5	+36	+107	+3.5%	1,144
Consultants	31	34	36	38	38	+2	+2	-0	+4	+7	+12.0%	41
Registrars	24	35	39	39	38	+4	-1	-1	+3	+13	+8.6%	40
SHO/ Interns	25	21	23	21	22	+2	-1	+1	+1	-3	+4.9%	22
Medical & Dental	81	89	98	98	97	+9	-1	-1	+8	+17	+9.0%	103
Nurse/ Midwife Manager	117	118	120	120	119	+2	-1	-1	+1	+2	+0.9%	124
Nurse/ Midwife Specialist & AN/MP	67	91	101	100	100	+9	-1	-0	+9	+33	+9.3%	105
Staff Nurse/ Staff Midwife	297	294	288	297	296	-6	+8	-0	+2	-1	+0.7%	311
Nursing/ Midwifery awaiting registration		3	5	2	1	+2	-4	-4	-2	+1	-67.1%	1
Pre-registration Nurse/ Midwife Intern		2	3	13	13	+1	+10	+10	+11	+13	+594.4%	25
Nursing/ Midwifery Student		5	8	14	13	+3	+6	-1	+9	+13	+182.0%	26
Nursing/ Midwifery other		2	2	2	2	-0	+0	+0	+0	+2	+0.5%	2
Nursing & Midwifery	482	510	518	533	530	+8	+13	-3	+21	+48	+4.0%	568
Therapy Professions	36	40	41	41	40	+1	-1	-1	-0	+5	-0.2%	44
Social Care	4	4	2	2	2	-1	+0	+0	-1	-1	-38.6%	3
Social Workers	39	48	48	49	48	+0	+0	-0	+1	+9	+1.1%	52
Psychologists	21	25	28	29	29	+3	+1	-0	+4	+8	+16.5%	31
Pharmacy	1	1	1	1	1	+0	-0	+0	+0	+0	+4.9%	1
H&SC, Other	13	18	20	23	24	+1	+4	+1	+5	+10	+28.0%	26
Health & Social Care Professionals	113	136	140	145	144	+4	+4	-1	+8	+31	+6.0%	157
Management (VIII & above)	6	9	7	7	7	-2	+0	+0	-2	+1	-22.4%	7
Administrative/ Supervisory (V to VII)	30	30	34	36	36	+4	+2	-0	+6	+6	+20.0%	38
Clerical (III & IV)	85	89	95	92	93	+5	-2	+1	+4	+8	+4.1%	102
Management & Administrative	121	128	135	135	136	+7	+0	+1	+8	+15	+6.1%	147
Support	62	58	60	56	55	+2	-5	-2	-3	-7	-5.5%	61
Maintenance/ Technical	17	16	16	16	16	-1	+0	+0	-0	-1	-2.6%	16
General Support	79	74	76	72	71	+2	-5	-1	-4	-8	-4.8%	77
Health Care Assistants	66	75	74	73	74	-1	+0	+0	-1	+7	-1.3%	83
Care, other	11	12	10	8	8	-2	-2	-0	-4	-3	-35.5%	9
Patient & Client Care	77	86	83	81	81	-3	-2	+0	-5	+4	-6.0%	92



Mental Health Employment Report by Grade Group: APR 2024

CHO 2

APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total CHO 2	1308	1329	1361	1380	1372	+31	+11	-8	+43	+63	+3.2%	1,497
Consultants	38	37	43	42	43	+6	+0	+1	+6	+6	+17.3%	47
Registrars	33	37	42	47	47	+5	+5	+0	+11	+14	+28.7%	50
SHO/ Interns	35	39	37	35	36	-2	-1	+0	-3	+1	-8.4%	37
Medical/ Dental, other	1	1				-1			-1	-1	-100.0%	
Medical & Dental	107	114	122	124	126	+8	+4	+2	+13	+20	+11.2%	134
Nurse/ Midwife Manager	146	142	151	151	149	+8	-2	-2	+7	+3	+4.7%	153
Nurse/ Midwife Specialist & AN/MP	67	88	105	107	106	+18	+0	-2	+18	+38	+20.2%	111
Staff Nurse/ Staff Midwife	357	353	326	332	334	-27	+8	+2	-19	-23	-5.3%	359
Nursing/ Midwifery awaiting registration	5	7	15	2	2	+8	-13	-13	-5	-3	-71.4%	2
Pre-registration Nurse/ Midwife Intern	0	4		22	22	-4	+22	+22	+18	+21	+432.1%	44
Nursing/ Midwifery Student	5	11	15	24	24	+4	+8	-1	+13	+19	+113.1%	46
Nursing/ Midwifery other	2	4	4	5	5	+0	+1	+0	+1	+3	+25.0%	5
Nursing & Midwifery	577	598	601	619	617	+3	+16	-2	+19	+40	+3.2%	674
Therapy Professions	45	55	57	58	58	+2	+1	-0	+3	+12	+5.4%	63
Social Care	15	14	13	13	13	-1	+0	+0	-1	-1	-3.6%	14
Social Workers	41	44	47	49	48	+3	+1	-1	+4	+7	+9.8%	52
Psychologists	34	37	36	33	33	-1	-3	+0	-4	-0	-10.7%	38
Pharmacy	3	3	4	4	4	+1	+0	+0	+1	+1	+46.8%	5
H&SC, Other	3	3	14	15	15	+11	+1	-0	+12	+12	+416.6%	18
Health & Social Care Professionals	140	155	170	171	170	+16	+0	-1	+16	+30	+10.2%	190
Management (VIII & above)	5	3	3	3	3	+0	-0	-0	-0	-2	-1.3%	3
Administrative/ Supervisory (V to VII)	24	25	31	33	35	+6	+4	+2	+10	+11	+39.3%	36
Clerical (III & IV)	109	98	111	110	105	+13	-5	-5	+8	-4	+8.1%	117
Management & Administrative	138	126	145	146	143	+19	-1	-3	+18	+6	+14.1%	156
Support	36	27	21	19	19	-5	-2	-0	-8	-17	-28.6%	22
Maintenance/ Technical	27	36	34	33	32	-2	-2	-1	-4	+5	-9.9%	33
General Support	63	62	56	52	51	-7	-4	-1	-11	-12	-17.8%	55
Health Care Assistants	215	202	199	203	203	-3	+3	+0	+1	-12	+0.4%	214
Care, other	69	73	68	64	61	-5	-7	-4	-12	-9	-16.9%	74
Patient & Client Care	284	275	267	267	263	-8	-4	-4	-12	-21	-4.2%	288



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CHO 3

APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total CHO 3	795	814	852	862	862	+37	+10	-0	+48	+66	+5.8%	933
Consultants	23	29	30	30	30	+1	-0	-1	+1	+7	+2.7%	33
Registrars	18	15	22	28	28	+7	+6	-0	+13	+10	+82.7%	28
SHO/ Interns	19	33	19	15	12	-14	-7	-3	-21	-7	-64.3%	12
Medical & Dental	60	78	71	73	70	-7	-1	-3	-8	+9	-10.3%	73
Nurse/ Midwife Manager	88	87	91	90	90	+4	-1	+1	+3	+3	+3.9%	93
Nurse/ Midwife Specialist & AN/MP	39	44	52	53	53	+8	+1	-0	+8	+14	+18.5%	57
Staff Nurse/ Staff Midwife	245	243	254	251	249	+11	-5	-2	+6	+4	+2.6%	270
Pre-registration Nurse/ Midwife Intern	9	4	1	14	14	-3	+13	+13	+9	+5	+214.7%	27
Nursing/ Midwifery Student	9	4	1	14	14	-3	+13	+0	+9	+5	+214.7%	27
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	+1.0%	1
Nursing & Midwifery	381	380	399	408	407	+19	+8	-1	+27	+25	+7.1%	448
Therapy Professions	26	30	30	30	30	-0	+1	+1	+0	+4	+0.9%	33
Social Care	3	2	1		1	-1	-0	+1	-1	-2	-66.9%	1
Social Workers	25	28	26	27	27	-2	+1	+0	-1	+1	-4.9%	28
Psychologists	92	93	91	92	92	-3	+2	+0	-1	-0	-1.2%	95
Pharmacy	3	3	3	3	3	-0	+0	+0	+0	+0	+1.1%	3
H&SC, Other	10	10	11	11	11	+1	+0	+0	+2	+2	+16.6%	12
Health & Social Care Professionals	159	166	161	162	164	-5	+3	+2	-2	+5	-1.1%	172
Management (VIII & above)	2	4	4	4	4	+0	+0	+0	+0	+2	+1.3%	4
Administrative/ Supervisory (V to VII)	17	16	17	18	18	+1	+0	+0	+2	+1	+10.4%	18
Clerical (III & IV)	56	50	60	58	58	+9	-1	+0	+8	+3	+16.3%	63
Management & Administrative	75	70	81	80	80	+11	-1	+0	+10	+5	+14.1%	85
Support	32	30	32	31	32	+1	+0	+1	+2	-0	+5.8%	35
Maintenance/ Technical	11	7	9	12	12	+2	+3	-0	+5	+1	+72.7%	12
General Support	43	37	41	43	44	+3	+3	+1	+7	+1	+18.3%	47
Health Care Assistants	75	82	97	95	95	+16	-2	+1	+14	+20	+16.8%	105
Care, other	2	2	2	2	2	+0	-0	+0	-0	+1	-2.5%	3
Patient & Client Care	77	84	100	97	98	+16	-2	+1	+14	+21	+16.3%	108



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CHO 4

APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total CHO 4	1499	1562	1615	1612	1614	+54	-1	+2	+53	+116	+3.4%	1,791
Consultants	50	60	65	65	65	+4	-0	-0	+4	+15	+7.3%	72
Registrars	46	56	51	46	47	-5	-4	+1	-9	+1	-16.6%	49
SHO/ Interns	31	42	55	57	60	+12	+5	+3	+17	+29	+40.5%	61
Medical/ Dental, other	2	1	1	1	1	+0	+0	+0	+0	-1	+1.0%	4
Medical & Dental	129	160	171	169	172	+11	+1	+3	+12	+44	+7.7%	186
Nurse/ Midwife Manager	171	207	201	200	206	-6	+5	+6	-1	+35	-0.5%	217
Nurse/ Midwife Specialist & AN/MP	60	72	90	88	87	+17	-2	-0	+15	+27	+21.0%	94
Staff Nurse/ Staff Midwife	505	479	484	473	469	+5	-15	-4	-10	-36	-2.0%	508
Nursing/ Midwifery awaiting registration	30		1	2	1	+1	-0	-0	+1	-29	-100.0%	1
Post-registration Nurse/ Midwife Student	1									-1	-100.0%	
Pre-registration Nurse/ Midwife Intern	3	7	1	23	23	-6	+22	+22	+16	+20	+236.3%	45
Nursing/ Midwifery Student	34	7	2	25	23	-5	+22	-1	+17	-10	+250.2%	46
Nursing/ Midwifery other				1	1		+1	+0	+1	+1	-100.0%	1
Nursing & Midwifery	770	765	776	786	787	+11	+11	+1	+22	+17	+2.9%	866
Therapy Professions	74	79	88	80	83	+9	-5	+2	+4	+9	+4.9%	93
Social Care	4	6	3	3	4	-3	+1	+1	-2	+0	-32.2%	5
Social Workers	53	73	74	74	73	+1	-1	-1	+0	+20	+0.4%	85
Psychologists	83	96	98	98	95	+2	-3	-3	-1	+12	-1.1%	107
Pharmacy	2	2	1	1	1	-1	-1	+0	-2	-2	-74.6%	1
H&SC, Other	11	18	19	18	18	+1	-1	-0	+0	+7	+1.0%	22
Health & Social Care Professionals	227	273	283	274	273	+9	-9	-0	-0	+46	-0.1%	313
Management (VIII & above)	1	3	3	3	3	-0	+0	+0	-0	+2	-6.7%	3
Administrative/ Supervisory (V to VII)	22	26	33	33	34	+7	+0	+1	+7	+11	+27.1%	35
Clerical (III & IV)	87	87	106	109	107	+19	+1	-2	+21	+20	+23.7%	120
Management & Administrative	111	116	142	145	144	+26	+2	-1	+28	+33	+23.7%	158
Support	81	75	65	63	62	-10	-3	-1	-13	-19	-17.2%	71
Maintenance/ Technical	6	5	4	4	4	-1	+0	+0	-1	-2	-24.7%	4
General Support	87	80	68	67	66	-11	-3	-1	-14	-21	-17.6%	75
Health Care Assistants	168	162	169	167	167	+7	-3	+0	+5	-2	+2.8%	181
Care, other	7	5	6	6	6	+0	+0	+0	+0	-2	+8.2%	12
Patient & Client Care	176	167	175	172	172	+8	-3	+0	+5	-3	+3.0%	193



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CHO 5

APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total CHO 5	1177	1224	1325	1333	1334	+101	+9	+0	+109	+156	+8.9%	1,467
Consultants	26	33	36	34	34	+3	-2	-0	+1	+8	+2.0%	36
Registrars	10	12	18	20	20	+6	+2	-0	+8	+10	+67.3%	20
SHO/ Interns	32	32	34	33	34	+1	-0	+0	+1	+2	+4.1%	34
Medical/ Dental, other	2	2	2	2	2	+0	+0	+0	+0	+0	+2.6%	2
Medical & Dental	70	80	90	90	90	+10	-0	+0	+10	+19	+12.6%	92
Nurse/ Midwife Manager	171	175	155	159	160	-21	+6	+1	-15	-11	-8.6%	166
Nurse/ Midwife Specialist & AN/MP	43	68	91	91	91	+23	-0	-1	+23	+47	+33.2%	96
Staff Nurse/ Staff Midwife	412	398	393	398	400	-5	+7	+2	+2	-12	+0.6%	441
Nursing/ Midwifery awaiting registration		6	19	1		+13	-19	-19	-6		-100.0%	
Pre-registration Nurse/ Midwife Intern	1	1	1	19	19	+0	+18	+18	+18	+18	+1,838.8%	38
Nursing/ Midwifery Student	1	7	20	20	19	+14	-1	-1	+12	+18	+188.8%	38
Nursing/ Midwifery other	4	4	5	5	5	+1	+0	+0	+1	+1	+38.3%	5
Nursing & Midwifery	631	651	663	674	675	+12	+11	+1	+24	+44	+3.6%	746
Therapy Professions	38	34	32	33	32	-2	-0	-1	-2	-6	-5.8%	36
Social Care	5	4	4	4	5	+1	+0	+0	+1	+0	+28.7%	5
Social Workers	28	29	34	35	36	+5	+2	+1	+7	+7	+24.0%	38
Psychologists	21	27	33	32	33	+6	+0	+1	+6	+12	+23.4%	39
H&SC, Other	9	23	21	21	21	-2	+0	+0	-2	+12	-8.8%	22
Health & Social Care Professionals	101	117	125	126	127	+8	+2	+1	+10	+26	+8.8%	140
Management (VIII & above)	4	6	5	5	5	-1	+0	+0	-1	+1	-12.1%	5
Administrative/ Supervisory (V to VII)	21	23	30	30	32	+7	+2	+2	+8	+11	+36.2%	34
Clerical (III & IV)	74	74	99	97	96	+25	-3	-2	+21	+22	+28.6%	104
Management & Administrative	99	104	134	132	133	+31	-2	+0	+29	+34	+28.1%	143
Support	171	175	183	182	179	+9	-4	-3	+5	+8	+2.7%	203
Maintenance/ Technical	19	14	13	13	13	-1	+0	+0	-1	-6	-5.6%	14
General Support	190	189	197	195	192	+8	-4	-3	+4	+2	+2.1%	217
Health Care Assistants	73	73	102	102	101	+28	-0	-1	+28	+29	+38.4%	107
Care, other	13	12	15	15	16	+3	+1	+1	+4	+3	+34.7%	22
Patient & Client Care	85	85	117	117	117	+32	+1	+0	+32	+32	+37.9%	129



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CHO 6

APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total CHO 6	593	650	683	688	688	+33	+5	+1	+39	+96	+6.0%	768
Consultants	36	45	51	54	54	+5	+3	+0	+9	+18	+19.6%	61
Registrars	22	30	28	28	28	-2	-1	-1	-2	+6	-7.1%	31
SHO/ Interns	9	9	11	7	9	+2	-2	+2	+0	+0	+3.5%	10
Medical & Dental	67	84	90	89	91	+6	+1	+2	+7	+24	+8.4%	102
Nurse/ Midwife Manager	76	75	73	67	65	-2	-8	-2	-10	-11	-12.9%	68
Nurse/ Midwife Specialist & AN/MP	14	27	34	53	54	+7	+20	+1	+27	+40	+101.1%	58
Staff Nurse/ Staff Midwife	139	151	144	130	134	-7	-10	+4	-17	-5	-11.2%	143
Nursing/ Midwifery awaiting registration				1							-100.0%	
Pre-registration Nurse/ Midwife Intern				7	7		+7	+7	+7	+7	-100.0%	15
Nursing/ Midwifery Student				8	7		+7	-1	+7	+7	-100.0%	15
Nursing/ Midwifery other	2	4	3	3	3	-1	-0	-0	-1	+1	-26.9%	3
Nursing & Midwifery	231	257	254	262	264	-3	+10	+2	+7	+33	+2.7%	287
Therapy Professions	43	41	43	42	42	+2	-0	+0	+1	-1	+2.9%	51
Social Care	26	28	24	23	23	-4	-1	+0	-5	-3	-17.3%	25
Social Workers	30	36	37	36	36	+0	-1	-0	-1	+6	-1.6%	39
Psychologists	22	38	43	42	42	+6	-2	-0	+4	+20	+11.2%	50
H&SC, Other	9	6	16	15	15	+10	-1	-0	+9	+7	+139.7%	17
Health & Social Care Professionals	130	150	163	159	159	+13	-4	-0	+9	+29	+6.0%	182
Management (VIII & above)	3	5	5	4	4	+0	-1	-0	-1	+1	-21.3%	4
Administrative/ Supervisory (V to VII)	27	31	27	27	27	-4	-0	+0	-4	+0	-12.4%	29
Clerical (III & IV)	42	29	41	41	41	+12	-0	-1	+12	-1	+40.3%	49
Management & Administrative	72	65	73	72	72	+8	-1	-1	+7	-0	+10.5%	82
Support	36	29	28	26	25	-1	-4	-2	-5	-12	-15.6%	31
Maintenance/ Technical	6	5	6	6	4	+1	-2	-2	-1	-2	-16.7%	6
General Support	42	34	34	32	29	+0	-5	-3	-5	-14	-15.7%	37
Health Care Assistants	46	54	62	67	68	+8	+6	+1	+14	+22	+26.6%	70
Care, other	5	7	7	7	7	+1	-1	-0	+0	+2	+0.3%	8
Patient & Client Care	51	60	69	74	75	+9	+6	+1	+14	+24	+23.6%	78



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CHO 7

APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total CHO 7	835	879	912	921	926	+34	+14	+6	+48	+91	+5.4%	1,011
Consultants	48	52	57	61	62	+4	+5	+0	+10	+14	+18.2%	64
Registrars	46	55	44	41	40	-11	-4	-1	-15	-7	-27.9%	42
SHO/ Interns	21	26	28	23	26	+3	-2	+3	+1	+5	+2.8%	27
Medical & Dental	115	133	129	125	128	-4	-1	+2	-5	+13	-3.9%	133
Nurse/ Midwife Manager	117	109	101	100	100	-8	-1	+0	-9	-17	-8.6%	105
Nurse/ Midwife Specialist & AN/MP	40	56	72	69	68	+16	-4	-1	+12	+28	+20.9%	72
Staff Nurse/ Staff Midwife	194	205	199	208	215	-5	+15	+6	+10	+20	+4.8%	234
Nursing/ Midwifery awaiting registration	10	1	7			+6	-7	-7	-1	-10	-100.0%	
Pre-registration Nurse/ Midwife Intern	1	0		14	14	-0	+14	+14	+14	+13	+13,900.0%	28
Nursing/ Midwifery Student	11	1	7	14	14	+5	+8	+0	+13	+3	+1,184.4%	28
Nursing/ Midwifery other	8	6	5	6	6	-1	+2	+0	+1	-1	+8.8%	8
Nursing & Midwifery	370	377	383	397	402	+6	+19	+5	+26	+33	+6.8%	447
Therapy Professions	48	51	57	57	57	+6	+1	+0	+6	+9	+12.6%	64
Social Care	8	7	7	6	6	+0	-1	+0	-1	-2	-8.6%	7
Social Workers	34	38	44	45	45	+6	+1	-0	+7	+11	+17.3%	48
Psychologists	31	35	37	39	38	+2	+1	-1	+3	+7	+9.5%	42
Pharmacy	1	0	1	1	1	+1	-0	+0	+1	-0	+300.0%	1
H&SC, Other	18	19	19	18	19	-0	+0	+1	-0	+1	-0.1%	21
Health & Social Care Professionals	140	150	165	166	166	+15	+1	+0	+16	+26	+10.9%	183
Management (VIII & above)	3	5	4	5	5	-1	+1	+0	+0	+2	+2.3%	5
Administrative/ Supervisory (V to VII)	16	22	26	25	25	+3	-0	-0	+3	+10	+12.6%	26
Clerical (III & IV)	47	55	64	62	61	+9	-3	-1	+6	+14	+10.1%	66
Management & Administrative	65	83	94	92	91	+11	-3	-1	+9	+26	+10.3%	97
Support	18	16	13	13	13	-4	+1	+0	-3	-4	-16.5%	15
Maintenance/ Technical	2	2	1	1	1	-1	+0	+0	-1	-1	-48.5%	1
General Support	20	18	14	14	14	-4	+1	+0	-4	-5	-19.9%	16
Health Care Assistants	33	31	36	36	36	+6	-0	+0	+5	+2	+17.5%	37
Care, other	92	88	92	90	89	+4	-3	-1	+1	-4	+0.8%	98
Patient & Client Care	125	118	128	126	124	+9	-3	-1	+6	-1	+5.1%	135



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CHO 8

APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total CHO 8	1098	1091	1123	1144	1146	+32	+23	+2	+55	+48	+5.1%	1,241
Consultants	35	36	38	39	40	+2	+2	+1	+4	+5	+11.2%	42
Registrars	26	29	31	29	29	+1	-2	-0	-0	+3	-1.6%	31
SHO/ Interns	36	29	36	43	41	+7	+5	-2	+12	+5	+40.5%	41
Medical & Dental	97	94	105	111	110	+10	+5	-1	+15	+13	+16.2%	114
Nurse/ Midwife Manager	121	114	118	113	111	+4	-7	-3	-3	-10	-2.7%	115
Nurse/ Midwife Specialist & AN/MP	56	75	81	84	86	+7	+4	+1	+11	+29	+14.8%	90
Staff Nurse/ Staff Midwife	332	323	322	315	315	-1	-7	+0	-8	-16	-2.4%	334
Nursing/ Midwifery awaiting registration	2	8	1	1	1	-7	+0	+0	-7	-1	-88.1%	1
Pre-registration Nurse/ Midwife Intern	1	1	1	24	24	+0	+23	+23	+23	+23	+4,692.0%	48
Nursing/ Midwifery Student	3	9	2	25	25	-7	+23	-0	+16	+22	+181.4%	49
Nursing/ Midwifery other	4	3	3	3	3	+0	+0	+0	+0	-1	+1.0%	3
Nursing & Midwifery	515	523	526	540	540	+2	+14	-1	+16	+25	+3.1%	591
Therapy Professions	44	36	35	35	36	-1	+2	+1	+0	-8	+0.6%	39
Social Care	7	6	5	4	4	-1	-1	+0	-2	-3	-29.8%	5
Social Workers	41	50	52	50	52	+2	-0	+1	+2	+10	+3.7%	57
Psychologists	39	36	39	39	39	+3	-0	+0	+3	-0	+7.3%	40
Pharmacy	1	2	3	3	2	+1	-0	-0	+1	+1	+56.0%	4
H&SC, Other	20	16	18	19	19	+2	+1	-0	+2	-2	+14.1%	22
Health & Social Care Professionals	154	146	151	150	152	+5	+1	+3	+6	-1	+4.1%	167
Management (VIII & above)	3	3	4	4	4	+1	+0	+0	+1	+1	+33.3%	4
Administrative/ Supervisory (V to VII)	22	28	30	30	31	+2	+1	+1	+3	+9	+9.5%	32
Clerical (III & IV)	88	88	102	99	100	+15	-3	+1	+12	+11	+13.7%	110
Management & Administrative	114	119	136	133	135	+17	-2	+2	+16	+21	+13.2%	146
Support	33	27	23	25	24	-4	+1	-1	-3	-9	-11.2%	26
Maintenance/ Technical	26	25	28	28	28	+4	-1	-0	+3	+2	+12.4%	28
General Support	59	52	51	53	52	-0	+0	-1	+0	-7	+0.1%	54
Health Care Assistants	157	152	150	154	155	-2	+5	+1	+3	-2	+2.1%	165
Care, other	4	5	3	3	3	-1	-0	+0	-1	-0	-24.9%	4
Patient & Client Care	160	156	153	157	158	-3	+5	+1	+2	-2	+1.3%	169



Mental Health Employment Report by Grade Group: APR 2024

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APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total CHO 9	1272	1371	1338	1352	1345	-33	+7	-7	-26	+73	-1.9%	1,483
Consultants	50	55	59	57	58	+3	-1	+0	+3	+8	+4.8%	60
Registrars	31	57	46	45	45	-11	-1	-0	-12	+14	-21.6%	46
SHO/ Interns	53	36	54	57	58	+18	+4	+1	+22	+4	+61.0%	60
Medical & Dental	134	148	158	159	160	+10	+2	+1	+12	+26	+8.2%	166
Nurse/ Midwife Manager	132	138	146	142	142	+8	-4	-1	+4	+10	+2.9%	148
Nurse/ Midwife Specialist & AN/MP	65	99	98	98	97	-1	-1	-1	-2	+32	-1.9%	102
Staff Nurse/ Staff Midwife	351	351	315	322	323	-36	+8	+1	-28	-28	-8.0%	350
Nursing/ Midwifery awaiting registration	11	14	6	2	1	-8	-5	-5	-13	-10	-92.8%	1
Pre-registration Nurse/ Midwife Intern	10	8	7	27	26	-1	+19	+19	+18	+16	+229.0%	53
Nursing/ Midwifery Student	21	22	13	29	27	-9	+14	-1	+6	+6	+25.3%	54
Nursing/ Midwifery other	11	9	8	9	9	-1	+1	+1	+0	-2	+1.0%	10
Nursing & Midwifery	581	619	580	600	598	-39	+19	-2	-20	+18	-3.3%	664
Therapy Professions	55	60	53	49	49	-7	-4	-0	-11	-6	-18.3%	55
Social Care	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
Social Workers	43	57	55	55	53	-2	-1	-2	-3	+10	-5.7%	59
Psychologists	46	56	59	60	60	+3	+0	-1	+4	+14	+6.7%	68
Pharmacy	8	7	10	9	10	+3	+0	+1	+3	+2	+45.3%	14
H&SC, Other	15	17	19	18	20	+1	+1	+1	+2	+5	+12.2%	21
Health & Social Care Professionals	167	198	196	193	193	-2	-4	-1	-5	+25	-2.6%	218
Management (VIII & above)	5	5	6	6	6	+1	-0	-0	+1	+1	+18.7%	6
Administrative/ Supervisory (V to VII)	28	38	41	40	38	+3	-3	-2	-1	+10	-1.3%	40
Clerical (III & IV)	104	109	110	107	107	+1	-3	-0	-2	+3	-1.4%	122
Management & Administrative	137	152	156	153	151	+5	-6	-3	-1	+14	-0.8%	168
Support	103	95	88	89	87	-7	-1	-2	-8	-16	-8.1%	102
Maintenance/ Technical	11	11	8	9	9	-3	+1	+0	-2	-2	-17.6%	9
General Support	114	106	96	98	96	-9	-0	-2	-10	-18	-9.1%	111
Health Care Assistants	126	137	139	136	135	+2	-4	-1	-2	+9	-1.2%	144
Care, other	13	12	12	12	12	-0	-0	-0	-0	-1	-2.5%	12
Patient & Client Care	139	149	151	148	147	+2	-4	-1	-2	+8	-1.3%	156



Mental Health Employment Report by Grade Group: APR 2024

other Community Services

APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total other Community Services	438	511	580	583	581	+69	+1	-3	+70	+143	+13.7%	604
Consultants	16	15	16	16	16	+2	-0	-0	+1	+0	+8.5%	18
Registrars	13	19	18	16	14	-1	-4	-2	-4	+1	-23.2%	16
SHO/ Interns											-100.0%	
Medical & Dental	29	34	34	32	30	+1	-4	-2	-3	+2	-9.3%	34
Nurse/ Midwife Manager	62	81	83	82	81	+3	-2	-1	+0	+19	+0.6%	85
Nurse/ Midwife Specialist & AN/MP	8	11	11	11	11	+0	-0	-0	+0	+3	+0.5%	12
Staff Nurse/ Staff Midwife	169	151	167	176	177	+16	+10	+2	+26	+9	+17.4%	182
<i>Nursing/ Midwifery awaiting registration</i>			2	1		+2	-2	-2			-100.0%	
<i>Pre-registration Nurse/ Midwife Intern</i>			1			+1	-1	-1			-100.0%	
Nursing/ Midwifery Student			3	1		+3	-3	-1			-100.0%	
Nursing/ Midwifery other	1	2	2	2	2	+0	+0	+0	+0	+1	+1.5%	2
Nursing & Midwifery	240	245	266	272	271	+22	+5	-0	+27	+31	+11.0%	281
Therapy Professions	11	10	10	9	9	+0	-1	+0	-1	-2	-8.3%	9
Social Care	2	1	2	2	2	+1	-0	+0	+1	-0	+93.9%	2
Social Workers	15	11	14	14	15	+3	+1	+1	+4	-0	+37.6%	16
Psychologists	6	5	4	4	4	-1	+0	+0	-1	-2	-25.7%	4
Pharmacy		2	3	1	1	+1	-2	+0	-1	+1	-49.5%	1
Health & Social Care Professionals	34	29	33	30	31	+4	-2	+1	+2	-3	+6.4%	32
Management (VIII & above)	27	33	33	33	33	+0	-0	-0	+0	+6	+0.7%	33
Administrative/ Supervisory (V to VII)	31	46	59	59	59	+13	-0	+0	+13	+28	+28.6%	60
Clerical (III & IV)	25	28	34	36	35	+6	+1	-1	+7	+10	+25.7%	36
Management & Administrative	83	106	126	128	127	+20	+0	-1	+21	+44	+19.3%	129
Support	12	25	17	18	18	-7	+1	-0	-7	+6	-27.8%	20
Maintenance/ Technical	2	8	5	7	7	-3	+2	-0	-1	+5	-12.7%	7
General Support	14	33	23	25	25	-10	+2	-0	-8	+11	-24.1%	27
Health Care Assistants	37	64	83	82	83	+19	-1	+0	+18	+46	+28.3%	87
Care, other	1	0	14	14	14	+14	-0	-0	+13	+13	+2,821.3%	14
Patient & Client Care	37	65	97	96	96	+32	-1	-0	+31	+59	+48.5%	101

Mental Health Employment Report by Grade Group: APR 2024

APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	9,967	10,453	10,838	10,940	10,927	+385	+89	-13	+474	+960	4.53%	11,939
Consultant Medicine	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Consultant Psychiatry	352	396	429	437	439	+33	+10	+2	+43	+87	10.76%	473
Consultants	353	397	430	438	440	+33	+10	+2	+43	+87	10.74%	474
Registrar	169	217	208	217	213	-9	+5	-4	-4	+44	-1.98%	221
Senior Registrar	97	126	127	121	120	+1	-7	-1	-5	+23	-4.32%	130
Specialist Registrar	3	2	4	2	2	+2	-2	+0	+0	-1	0.00%	2
Registrars	269	345	339	340	335	-6	-4	-5	-10	+66	-2.82%	353
Interns	8	5	7	5	6	+2	-1	+1	+1	-2	14.23%	6
Senior House Officer	253	262	290	285	291	+28	+1	+6	+29	+38	10.95%	298
SHO/ Interns	261	267	297	290	297	+30	-0	+6	+29	+35	11.01%	304
Other Medical	5	4	3	3	3	-1	+0	+0	-1	-2	-24.04%	6
Medical/ Dental, other	5	4	3	3	3	-1	+0	+0	-1	-2	-24.04%	6
Medical & Dental	888	1,013	1,069	1,071	1,074	+56	+6	+3	+61	+187	6.06%	1,137
Clinical Nurse/ Midwife Manager 1	142	142	135	135	135	-7	+0	+0	-7	-7	-4.89%	141
Clinical Nurse/ Midwife Manager 2	755	781	768	760	758	-12	-10	-2	-22	+4	-2.87%	796
Clinical Nurse/ Midwife Manager 3	111	113	119	114	113	+6	-7	-1	-1	+1	-0.55%	115
Director Nursing/Midwifery, Assistant	165	176	183	184	187	+7	+4	+3	+11	+22	6.17%	191
Director of Nursing/Midwifery	29	34	32	32	30	-2	-1	-1	-3	+1	-10.04%	31
Nurse/ Midwife Manager	1,201	1,245	1,237	1,224	1,223	-8	-14	-1	-22	+22	-1.80%	1,274
Advanced Nurse/ Midwife Practitioner	19	48	59	64	65	+11	+6	+2	+17	+46	34.81%	67
Adv. Nurse/ Midwife, Candidate	11	20	29	27	26	+9	-3	-1	+6	+15	29.57%	27
Clinical Nurse/ Midwife Spec., Candidate			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Clinical Nurse/ Midwife Specialist	430	563	645	663	659	+83	+14	-4	+96	+229	17.15%	702
Nurse/ Midwife Specialist & AN/MP	460	631	734	755	751	+104	+17	-4	+120	+291	19.05%	797
Staff Nurse [Intellectual Disability]	5	7	7	8	14	+0	+7	+6	+7	+9	107.97%	15
Staff Nurse [Psychiatric]	2,890	2,835	2,792	2,802	2,808	-43	+16	+6	-27	-83	-0.97%	3,016
Staff Nurses [General/ Children's]	108	106	93	92	92	-13	-1	+0	-14	-16	-13.35%	101
Staff Nurse/ Staff Midwife	3,002	2,948	2,892	2,902	2,913	-56	+22	+12	-34	-89	-1.17%	3,132
Nursing/ Midwifery awaiting registration	57	39	56	12	6	+17	-50	-6	-33	-51	-84.74%	6
Post-registration Nurse/ Midwife Student	1									-1	-100.00%	
Pre-registration Nurse/ Midwife Intern	25	26	14	162	161	-13	+147	-1	+134	+136	508.67%	323
Nursing/ Midwifery Student	83	65	69	174	167	+4	+97	-7	+102	+84	155.81%	329
Nursing Education/Clinical	32	34	33	37	37	-2	+5	+1	+3	+6	8.87%	40
Nursing/ Midwifery other	32	34	33	37	37	-2	+5	+1	+3	+6	8.87%	40
Nursing & Midwifery	4,778	4,924	4,965	5,091	5,091	+42	+126	-0	+168	+313	3.41%	5,572
Dietitians	19	18	24	25	25	+6	+1	+0	+7	+6	39.24%	28
Occupational Therapists	337	346	353	340	341	+7	-12	+1	-5	+4	-1.55%	375
Physiotherapists	2	3	1	1	1	-2	+0	+0	-2	-1	-67.35%	2
Podiatrists & Chiropodists	1	1				-1			-1	-1	-100.00%	
Speech & Language Therapists	62	68	66	70	70	-2	+4	+0	+2	+8	3.05%	82
Therapy Professions	420	435	444	435	437	+9	-8	+2	+1	+16	0.26%	487
Social Care	74	72	63	59	61	-9	-2	+3	-10	-12	-14.44%	68
Social Care	74	72	63	59	61	-9	-2	+3	-10	-12	-14.44%	68
Social Workers	350	414	431	434	433	+17	+2	-1	+19	+83	4.71%	474
Social Workers	350	414	431	434	433	+17	+2	-1	+19	+83	4.71%	474
Psychologists	394	448	467	468	465	+20	-3	-3	+17	+70	3.76%	514
Psychologists	394	448	467	468	465	+20	-3	-3	+17	+70	3.76%	514
Pharmacists	16	16	21	17	18	+5	-3	+1	+2	+2	15.16%	23
Pharmacy Technicians	2	4	5	5	5	+1	+0	-0	+1	+2	21.24%	7
Pharmacy	19	19	25	21	22	+6	-3	+1	+3	+4	16.34%	30
Counsellor Therapists	95	124	145	151	154	+21	+9	+2	+29	+59	23.73%	170
HSCP Trainees/Students			4			+4	-4				-100.00%	
Other Health & Social Care	11	3	3	3	3	-0	+0	+0	-0	-8	-14.72%	6
Play Therapists/ Specialists	1	3	4	4	4	+1	+0	+0	+1	+3	32.15%	5
H&SC, Other	107	130	155	158	160	+25	+5	+2	+30	+53	23.05%	181
Health & Social Care Professionals	1,364	1,518	1,586	1,574	1,579	+68	-7	+4	+60	+214	3.97%	1,754
Executive Management	11	14	16	16	16	+2	-0	-0	+2	+5	13.38%	16
Senior Management (VIII & GM)	47	61	58	57	57	-3	-0	-0	-3	+10	-5.75%	58
Management (VIII & above)	58	75	73	73	73	-1	-0	-0	-2	+15	-2.19%	74
Middle Management (V-VII)	236	285	327	330	334	+42	+7	+3	+48	+97	16.87%	347
Other Administrative	2	2	2	1	1	+0	-1	+0	-1	-1	-36.31%	1
Administrative/ Supervisory (V to VII)	238	287	329	331	335	+42	+6	+3	+48	+97	16.58%	348

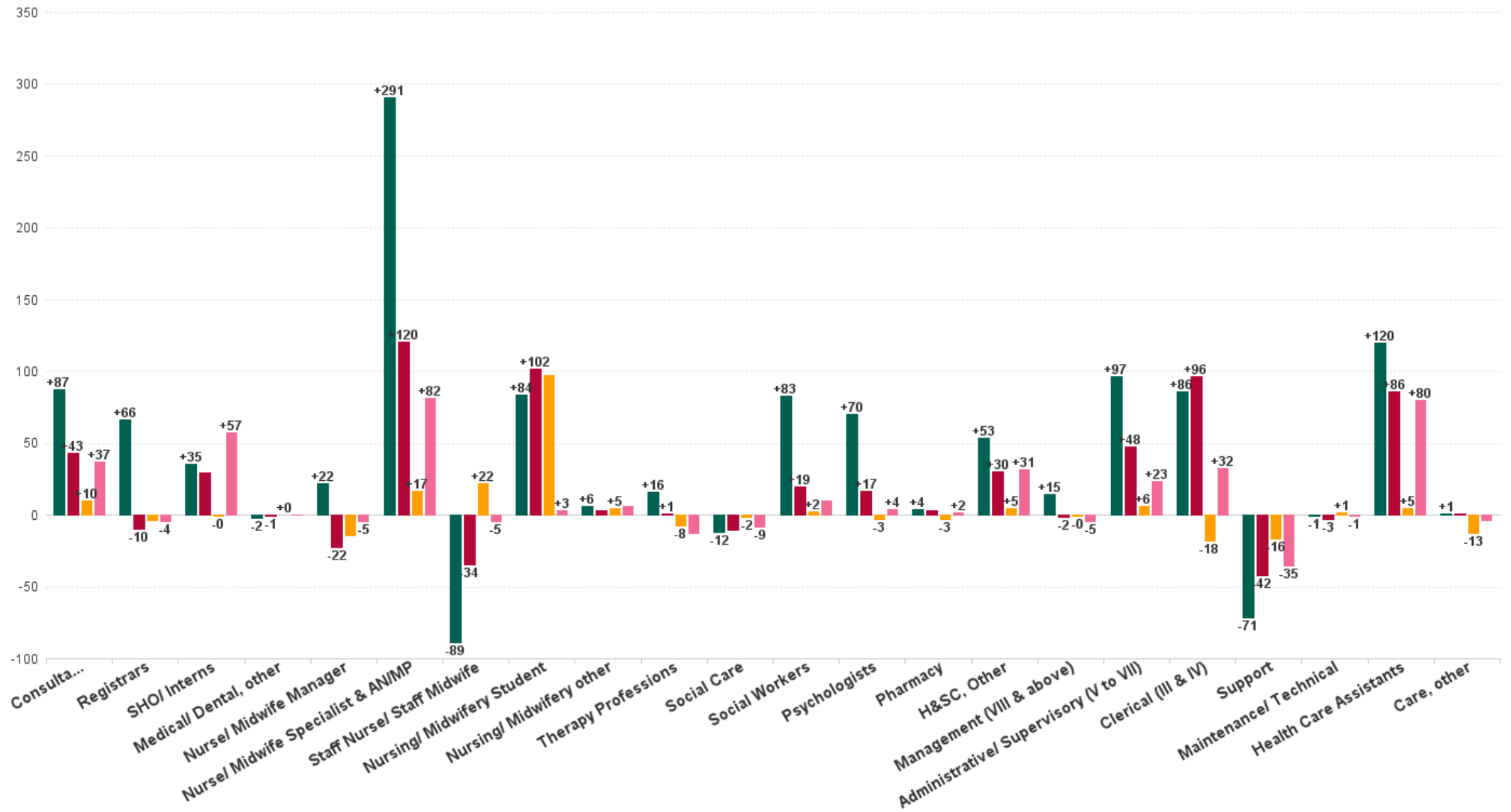


APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	9,967	10,453	10,838	10,940	10,927	+385	+89	-13	+474	+960	4.53%	11,939
General Administrative (III & IV)	717	707	821	813	803	+115	-18	-9	+96	+86	13.65%	889
Clerical (III & IV)	717	707	821	813	803	+115	-18	-9	+96	+86	13.65%	889
Management & Administrative	1,014	1,068	1,223	1,217	1,211	+155	-13	-7	+142	+197	13.33%	1,311
Catering	66	68	68	68	68	+0	+0	-0	+1	+2	0.92%	75
Household Services	424	397	388	384	374	-9	-14	-10	-23	-50	-5.84%	434
Other Support	47	40	30	30	31	-10	+1	+1	-9	-16	-23.35%	36
Portering	48	51	44	40	41	-7	-3	+1	-10	-7	-19.52%	41
Support	585	556	530	523	514	-25	-16	-9	-42	-71	-7.53%	586
Maintenance	127	129	125	128	126	-4	+1	-2	-3	-1	-2.01%	130
Maintenance/ Technical	127	129	125	128	126	-4	+1	-2	-3	-1	-2.01%	130
General Support	712	685	655	651	640	-29	-15	-10	-44	-72	-6.49%	716
Attendant/ Aide	605	423	409	399	400	-14	-8	+2	-22	-205	-5.26%	441
Health Care Assistant/ Care Assistant	382	588	665	670	670	+76	+6	+1	+82	+288	13.89%	704
Health & Social Care Assistants	9	19	38	45	45	+18	+8	-0	+26	+36	136.05%	48
Health Care Assistants	996	1,030	1,111	1,114	1,116	+81	+5	+2	+86	+120	8.30%	1,193
Health Promotion											-100.00%	
Home Care Services	16	23	21	15	15	-2	-6	-0	-8	-1	-35.65%	20
Other Care Grades	23	19	41	45	46	+22	+5	+1	+26	+23	137.34%	50
Pastoral Care	13	9	10	9	8	+1	-2	-1	-1	-5	-15.62%	13
Workshop Services	165	164	157	152	148	-7	-9	-4	-16	-17	-9.82%	173
Care, other	216	216	229	221	217	+13	-13	-5	+1	+1	0.25%	256
Patient & Client Care	1,212	1,246	1,340	1,335	1,332	+94	-8	-3	+86	+121	6.91%	1,449



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since DEC 2023 ■ WTE change since APR 2023



Mental Health Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. APR 2024

APR 2024	WTE APR 2024	No. APR 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	10,927	11,939	1:0.9	26.65%	73.35%	1:1	1:0.9	84.72%	21.89%	62.84%	86.21%	13.79%	94.12%	83.34%
Consultants	439.62	474	1:0.9	41.98%	58.02%	1:0.9	1:0.9	70.25%	28.90%	41.35%	86.29%	13.71%	91.96%	82.18%
Registrars	335.01	353	1:0.9	43.34%	56.66%	1:1	1:0.9	3.97%	1.98%	1.98%	93.77%	6.23%	99.35%	89.50%
SHO/ Interns	296.52	304	1:1	38.82%	61.18%	1:1	1:1	0.33%		0.33%	98.36%	1.64%	100.00%	97.31%
Medical/ Dental, other	2.97	6	1:0.5	50.00%	50.00%	1:0.4	1:0.5	50.00%	16.67%	33.33%	33.33%	66.67%	33.33%	33.33%
Medical & Dental	1,074	1,137	1:0.9	41.60%	58.40%	1:1	1:0.9	30.87%	12.75%	18.12%	91.56%	8.44%	95.98%	88.40%
Nurse/ Midwife Manager	1,222.96	1,274	1:1	36.97%	63.03%	1:1	1:0.9	98.82%	36.34%	62.48%	94.82%	5.18%	98.09%	92.90%
Nurse/ Midwife Specialist & AN/MP	750.95	797	1:0.9	18.57%	81.43%	1:1	1:0.9	99.62%	18.44%	81.18%	92.72%	7.28%	97.97%	91.53%
Staff Nurse/ Staff Midwife	2,913.43	3,132	1:0.9	24.90%	75.10%	1:0.9	1:0.9	92.40%	22.25%	70.15%	88.06%	11.94%	91.79%	86.82%
Nursing/ Midwifery Student	166.66	329	1:0.5	14.89%	85.11%	1:0.5	1:0.5	1.52%	0.30%	1.22%	100.00%		100.00%	100.00%
Nursing/ Midwifery other	37.43	40	1:0.9	12.50%	87.50%	1:1	1:0.9	100.00%	12.50%	87.50%	92.50%	7.50%	100.00%	91.43%
Nursing & Midwifery	5,091	5,572	1:0.9	26.08%	73.92%	1:0.9	1:0.9	89.59%	23.56%	66.03%	91.01%	8.99%	94.77%	89.68%
Therapy Professions	436.56	487	1:0.9	8.62%	91.38%	1:0.9	1:0.9	97.13%	8.62%	88.50%	83.98%	16.02%	90.48%	83.37%
Social Care	61.48	68	1:0.9	19.12%	80.88%	1:1	1:0.9	98.53%	19.12%	79.41%	72.06%	27.94%	92.31%	67.27%
Social Workers	433.09	474	1:0.9	17.51%	82.49%	1:1	1:0.9	95.15%	16.46%	78.69%	84.60%	15.40%	95.18%	82.35%
Psychologists	464.68	514	1:0.9	19.84%	80.16%	1:1	1:0.9	75.49%	16.54%	58.95%	82.68%	17.32%	97.06%	79.13%
Pharmacy	22.36	30	1:0.7	13.33%	86.67%	1:0.9	1:0.7	96.67%	13.33%	83.33%	43.33%	56.67%	75.00%	38.46%
H&SC, Other	160.34	181	1:0.9	18.78%	81.22%	1:0.9	1:0.9	93.92%	18.23%	75.69%	69.61%	30.39%	85.29%	65.99%
Health & Social Care Professionals	1,579	1,754	1:0.9	15.85%	84.15%	1:1	1:0.9	89.97%	14.54%	75.43%	81.13%	18.87%	93.53%	78.79%
Management (VIII & above)	72.96	74	1:1	31.08%	68.92%	1:1	1:1	98.65%	29.73%	68.92%	98.65%	1.35%	95.65%	100.00%
Administrative/ Supervisory (V to VII)	334.62	348	1:1	20.69%	79.31%	1:1	1:1	96.26%	19.83%	76.44%	89.66%	10.34%	98.61%	87.32%
Clerical (III & IV)	803.15	889	1:0.9	9.22%	90.78%	1:1	1:0.9	87.06%	8.21%	78.85%	78.29%	21.71%	93.90%	76.70%
Management & Administrative	1,211	1,311	1:0.9	13.50%	86.50%	1:1	1:0.9	90.16%	12.51%	77.65%	82.46%	17.54%	96.05%	80.34%
Support	513.95	586	1:0.9	30.20%	69.80%	1:0.9	1:0.8	95.39%	27.99%	67.41%	64.68%	35.32%	90.40%	53.55%
Maintenance/ Technical	126.14	130	1:1	99.23%	0.77%	1:1	1:1	96.15%	95.38%	0.77%	97.69%	2.31%	97.67%	100.00%
General Support	640	716	1:0.9	42.74%	57.26%	1:1	1:0.8	95.53%	40.22%	55.31%	70.67%	29.33%	93.46%	53.66%
Health Care Assistants	1,115.67	1,193	1:0.9	31.68%	68.32%	1:1	1:0.9	92.54%	29.17%	63.37%	82.65%	17.35%	92.86%	77.91%
Care, other	216.53	256	1:0.8	45.70%	54.30%	1:0.9	1:0.8	87.50%	39.06%	48.44%	72.27%	27.73%	82.91%	63.31%
Patient & Client Care	1,332	1,449	1:0.9	34.16%	65.84%	1:0.9	1:0.9	91.65%	30.92%	60.73%	80.81%	19.19%	90.51%	75.79%



Mental Health Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. APR 2024

APR 2024	WTE APR 2024	No. APR 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	10,927	11,939	1:0.9	26.65%	73.35%	1:1	1:0.9	84.72%	21.89%	62.84%	86.21%	13.79%	94.12%	83.34%
CHO 1	1,059	1,144	1:0.9	25.26%	74.74%	1:1	1:0.9	89.34%	21.85%	67.48%	87.94%	12.06%	96.19%	85.15%
CHO 2	1,372	1,497	1:0.9	27.45%	72.55%	1:1	1:0.9	86.37%	22.44%	63.93%	86.31%	13.69%	92.70%	83.89%
CHO 3	862	933	1:0.9	21.65%	78.35%	1:1	1:0.9	82.10%	17.90%	64.20%	87.89%	12.11%	92.08%	86.73%
CHO 4	1,614	1,791	1:0.9	25.35%	74.65%	1:0.9	1:0.9	76.16%	18.43%	57.73%	82.86%	17.14%	92.29%	79.66%
CHO 5	1,334	1,467	1:0.9	24.81%	75.19%	1:0.9	1:0.9	88.89%	20.86%	68.03%	81.94%	18.06%	92.31%	78.51%
CHO 6	688	768	1:0.9	28.52%	71.48%	1:0.9	1:0.9	86.20%	24.48%	61.72%	83.85%	16.15%	92.69%	80.33%
CHO 7	926	1,011	1:0.9	23.64%	76.36%	1:1	1:0.9	84.08%	18.99%	65.08%	89.81%	10.19%	96.65%	87.69%
CHO 8	1,146	1,241	1:0.9	24.98%	75.02%	1:1	1:0.9	84.45%	19.98%	64.46%	87.19%	12.81%	96.45%	84.10%
CHO 9	1,345	1,483	1:0.9	28.39%	71.61%	1:1	1:0.9	84.15%	23.33%	60.82%	86.18%	13.82%	96.20%	82.20%
other Community Services	581	604	1:1	45.20%	54.80%	1:1	1:1	92.38%	41.39%	50.99%	95.53%	4.47%	94.14%	96.68%



Previous Month Summary

	% WTE change since MAR 2024	WTE change since MAR 2024	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Communi- ty Services
Total	-0.1%	-12.5	+9.5	+11.2	+10.1	-1.0	+8.5	+5.5	+14.2	+23.4	+6.6	+1.1
Consultants	+0.4%	+1.7	+1.6	+0.4	-0.1	-0.1	-2.0	+3.4	+5.2	+2.1	-0.8	-0.3
Registrars	-1.4%	-4.8	-1.3	+5.3	+5.9	-4.0	+2.0	-0.5	-4.4	-2.0	-1.0	-3.5
SHO/ Interns	+2.1%	+6.2	-1.3	-1.3	-7.1	+4.9	-0.1	-1.7	-2.2	+4.8	+3.6	
Medical/ Dental, other	+0.0%	+0.0				+0.0	+0.0					
Medical & Dental	+0.3%	+3.1	-0.9	+4.5	-1.3	+0.9	-0.2	+1.1	-1.4	+4.9	+1.8	-3.8
Nurse/ Midwife Manager	-0.1%	-1.1	-0.9	-1.8	-0.6	+5.5	+5.6	-8.0	-1.4	-6.8	-3.9	-2.1
Nurse/ Midwife Specialist & AN/MP	-0.5%	-4.0	-0.8	+0.1	+0.5	-2.3	-0.1	+20.4	-4.2	+4.3	-1.2	-0.2
Staff Nurse/ Staff Midwife	+0.4%	+11.8	+8.3	+8.3	-4.6	-14.7	+7.3	-9.7	+15.3	-6.9	+8.1	+10.3
Nursing/ Midwifery Student	-4.2%	-7.3	+6.0	+8.3	+12.7	+21.9	-1.3	+7.4	+7.5	+23.5	+14.4	-3.0
Nursing/ Midwifery other	+1.7%	+0.6	+0.0	+1.0	+0.0	+1.0	+0.0	-0.3	+1.9	+0.0	+1.1	+0.0
Nursing & Midwifery	0.0%	-0.0	+12.7	+15.9	+8.0	+11.4	+11.5	+9.9	+19.1	+14.1	+18.6	+5.0
Therapy Professions	+0.4%	+1.7	-0.6	+0.6	+0.6	-5.1	-0.4	-0.5	+0.8	+1.6	-3.6	-1.0
Social Care	+4.8%	+2.8	+0.0	+0.1	-0.3	+0.8	+0.3	-0.6	-1.1	-0.7	+0.0	-0.1
Social Workers	-0.2%	-0.7	+0.1	+1.4	+0.7	-0.6	+2.0	-0.9	+0.8	-0.5	-1.5	+1.1
Psychologists	-0.6%	-3.0	+1.1	-2.6	+1.6	-3.0	+0.3	-1.5	+0.9	-0.1	+0.5	+0.0



Pharmacy	+4.0%	+0.9	-0.2	+0.0	+0.1	-0.8			-0.1	-0.1	+0.1	-2.0
H&SC, Other	+1.6%	+2.5	+4.0	+0.6	+0.3	-0.8	+0.1	-0.9	+0.1	+0.6	+0.9	
Health & Social Care Professionals	+0.3%	+4.1	+4.4	+0.1	+2.9	-9.4	+2.2	-4.4	+1.4	+0.9	-3.5	-2.0
Management (VIII & above)	-0.3%	-0.2	+0.1	-0.0	+0.0	+0.0	+0.0	-1.1	+0.9	+0.0	-0.2	-0.2
Administrative/ Supervisory (V to VII)	+1.0%	+3.2	+2.0	+4.0	+0.3	+0.4	+1.9	-0.1	-0.4	+1.1	-3.1	-0.2
Clerical (III & IV)	-1.2%	-9.5	-1.7	-5.2	-1.3	+1.1	-3.5	-0.2	-3.1	-2.7	-2.5	+0.8
Management & Administrative	-0.5%	-6.5	+0.4	-1.3	-1.0	+1.6	-1.5	-1.4	-2.6	-1.6	-5.8	+0.5
Support	-1.6%	-8.6	-5.4	-2.3	+0.5	-2.7	-4.1	-3.6	+0.9	+1.0	-1.2	+0.6
Maintenance/ Technical	-1.5%	-1.9	+0.2	-1.9	+3.0	+0.0	+0.0	-1.9	+0.0	-0.8	+1.0	+1.7
General Support	-1.6%	-10.5	-5.2	-4.2	+3.4	-2.7	-4.1	-5.5	+0.9	+0.3	-0.2	+2.3
Health Care Assistants	+0.2%	+1.9	+0.0	+3.4	-2.0	-2.6	-0.3	+6.2	-0.2	+4.9	-4.1	-0.5
Care, other	-2.1%	-4.6	-1.9	-7.2	-0.1	+0.0	+0.9	-0.5	-3.2	-0.1	-0.3	-0.3
Patient & Client Care	-0.2%	-2.8	-1.9	-3.8	-2.0	-2.6	+0.7	+5.7	-3.3	+4.9	-4.3	-0.8



Year on Year Summary

	% WTE change since APR 2023	WTE change since APR 2023	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Communi ty Services
Total	+2.6%	+287.1	+0.6	+28.9	+32.5	+39.2	+50.6	+33.9	+27.1	+4.6	-2.5	+72.1
Consultants	+0.3%	+36.8	+1.7	+4.9	+0.6	+6.0	+1.2	+7.4	+7.7	+3.2	+2.5	+1.6
Registrars	0.0%	-4.2	-2.3	+14.3	+1.0	-1.1	+0.6	+3.9	-10.4	+1.6	-12.8	+1.0
SHO/ Interns	+0.5%	+56.9	-0.2	-5.4	+1.0	+16.2	+5.5	+1.3	+9.4	+7.9	+23.2	-2.0
Medical/ Dental, other	+0.0%	+0.1				+0.0	+0.1					
Medical & Dental	+0.8%	+89.7	-0.7	+13.8	+2.5	+21.1	+7.3	+12.6	+6.7	+12.8	+13.0	+0.6
Nurse/ Midwife Manager	0.0%	-4.5	-3.3	+6.6	+5.4	+16.2	-7.6	-7.5	-13.8	-4.4	+4.7	-0.8
Nurse/ Midwife Specialist & AN/MP	+0.7%	+81.5	+7.4	+13.4	+7.7	+10.1	+12.4	+22.9	+5.2	+7.3	-3.7	-1.1
Staff Nurse/ Staff Midwife	0.0%	-4.5	+4.5	-21.7	+6.8	-14.8	+1.1	-16.9	+16.7	-12.8	+1.8	+30.9
Nursing/ Midwifery Student	+0.0%	+2.9	-0.7	+2.9	-2.5	-0.1	+1.0	+2.8	-0.5	-1.1	+2.2	-1.0
Nursing/ Midwifery other	+0.1%	+5.9	+0.9	+1.0	+0.0	+1.0	+0.6	-0.3	-0.4	+0.0	+2.1	+1.0
Nursing & Midwifery	+0.7%	+81.3	+8.8	+2.3	+17.4	+12.3	+7.4	+1.0	+7.2	-10.9	+7.0	+28.9
Therapy Professions	-0.1%	-12.9	-1.7	+0.8	-1.7	-2.9	-3.3	+2.4	+2.7	+0.2	-8.7	-0.7
Social Care	-0.1%	-8.5	-1.0	+0.7	-1.2	-1.9	+0.3	-3.9	-1.2	-1.1	+0.0	+0.9
Social Workers	+0.1%	+9.7	+0.3	+5.2	-2.5	+0.2	+5.5	-3.2	+4.0	+3.0	-5.4	+2.5
Psychologists	+0.0%	+3.7	-2.4	-6.7	+0.6	+0.3	-0.8	+5.5	+2.7	+1.9	+2.9	-0.4
Pharmacy	+0.0%	+1.5	+0.0	+1.2	+0.0	-0.9			+0.0	+0.9	+2.3	-2.0



H&SC, Other	+0.3%	+31.3	+4.6	+11.8	+2.0	+0.5	-2.4	+10.0	+0.4	+2.9	+1.6	
Health & Social Care Professionals	+0.2%	+24.9	-0.1	+12.9	-2.7	-4.7	-0.8	+10.8	+8.6	+7.7	-7.3	+0.4
Management (VIII & above)	0.0%	-4.5	-1.0	-0.0	+0.0	-1.2	-1.0	-1.1	+0.0	+1.0	-0.1	-1.1
Administrative/ Supervisory (V to VII)	+0.2%	+23.1	+2.9	+7.7	-0.6	+7.2	+4.2	-0.5	+0.5	+3.3	-2.0	+0.5
Clerical (III & IV)	+0.3%	+32.2	-2.9	+5.0	-0.1	+13.9	+10.0	+7.0	+1.1	-7.7	-5.8	+11.7
Management & Administrative	+0.5%	+50.8	-1.0	+12.7	-0.7	+19.9	+13.1	+5.5	+1.6	-3.4	-7.9	+11.0
Support	-0.3%	-35.0	-5.6	-6.1	-0.0	-7.5	+2.0	-3.8	-1.6	-3.1	-2.9	-6.2
Maintenance/ Technical	0.0%	-0.7	+1.7	-2.6	+5.0	-1.3	-1.0	-1.9	-1.0	+0.4	-1.0	+1.0
General Support	-0.3%	-35.7	-3.9	-8.7	+4.9	-8.8	+1.0	-5.7	-2.6	-2.7	-3.9	-5.3
Health Care Assistants	+0.7%	+80.1	+0.4	+5.5	+12.1	-1.7	+21.3	+9.8	+5.6	+2.0	-3.0	+27.8
Care, other	0.0%	-3.9	-2.8	-9.7	-1.0	+1.0	+1.1	-0.0	+0.0	-0.9	-0.3	+8.7
Patient & Client Care	+0.7%	+76.1	-2.4	-4.2	+11.1	-0.7	+22.5	+9.8	+5.6	+1.2	-3.3	+36.5



Year to Date Summary

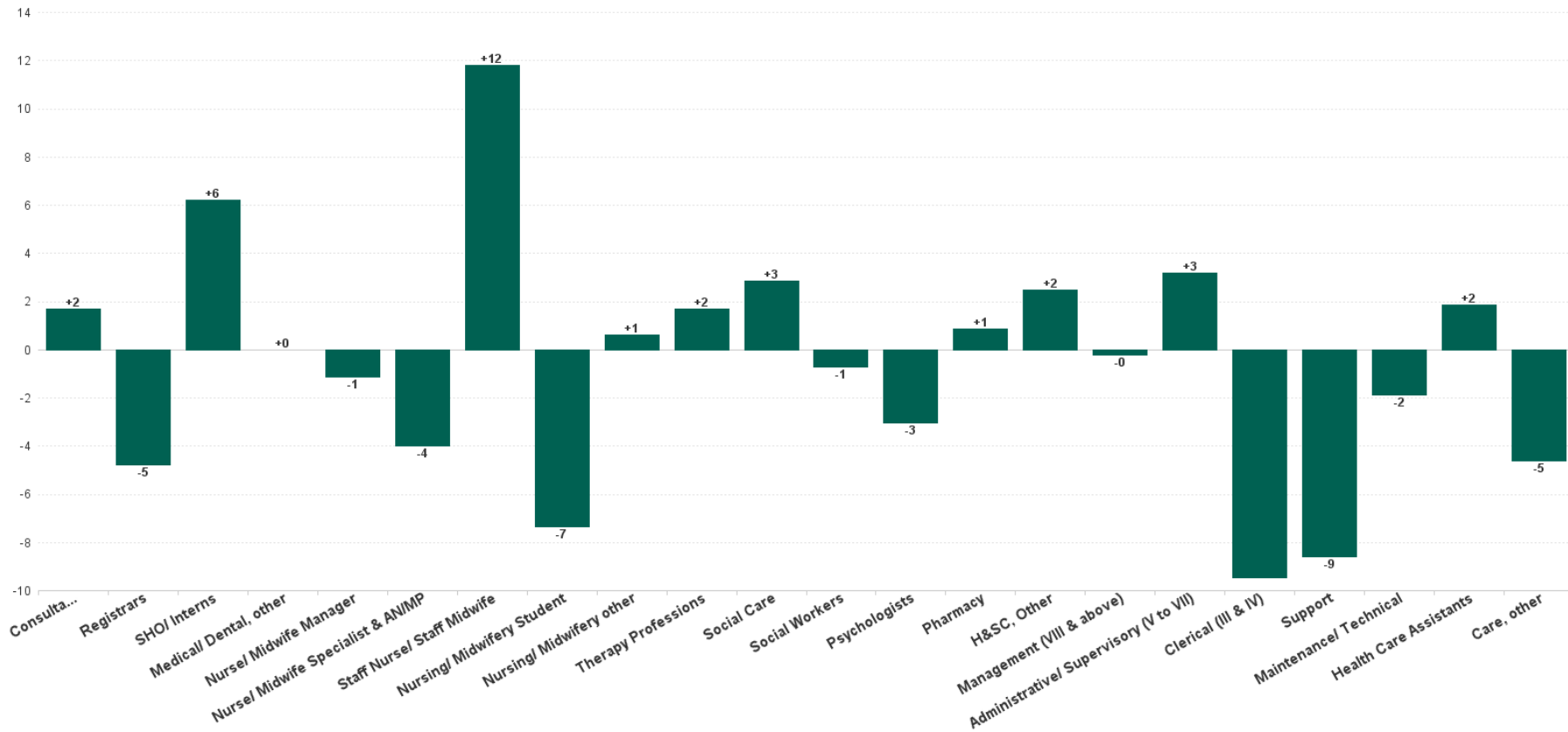
	% WTE change since DEC 2023	WTE change since DEC 2023	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Communi ty Services
Total	+0.8%	+89.0	+9.5	+11.2	+10.1	-1.0	+8.5	+5.5	+14.2	+23.4	+6.6	+1.1
Consultants	+2.2%	+9.5	+1.6	+0.4	-0.1	-0.1	-2.0	+3.4	+5.2	+2.1	-0.8	-0.3
Registrars	-1.0%	-3.6	-1.3	+5.3	+5.9	-4.0	+2.0	-0.5	-4.4	-2.0	-1.0	-3.5
SHO/ Interns	-0.1%	-0.4	-1.3	-1.3	-7.1	+4.9	-0.1	-1.7	-2.2	+4.8	+3.6	
Medical/ Dental, other	+0.0%	+0.0				+0.0	+0.0					
Medical & Dental	+0.5%	+5.6	-0.9	+4.5	-1.3	+0.9	-0.2	+1.1	-1.4	+4.9	+1.8	-3.8
Nurse/ Midwife Manager	-1.2%	-14.3	-0.9	-1.8	-0.6	+5.5	+5.6	-8.0	-1.4	-6.8	-3.9	-2.1
Nurse/ Midwife Specialist & AN/MP	+2.3%	+16.6	-0.8	+0.1	+0.5	-2.3	-0.1	+20.4	-4.2	+4.3	-1.2	-0.2
Staff Nurse/ Staff Midwife	+0.7%	+21.7	+8.3	+8.3	-4.6	-14.7	+7.3	-9.7	+15.3	-6.9	+8.1	+10.3
Nursing/ Midwifery Student	+140.6%	+97.4	+6.0	+8.3	+12.7	+21.9	-1.3	+7.4	+7.5	+23.5	+14.4	-3.0
Nursing/ Midwifery other	+14.7%	+4.8	+0.0	+1.0	+0.0	+1.0	+0.0	-0.3	+1.9	+0.0	+1.1	+0.0
Nursing & Midwifery	+2.5%	+126.1	+12.7	+15.9	+8.0	+11.4	+11.5	+9.9	+19.1	+14.1	+18.6	+5.0
Therapy Professions	-1.7%	-7.6	-0.6	+0.6	+0.6	-5.1	-0.4	-0.5	+0.8	+1.6	-3.6	-1.0
Social Care	-2.5%	-1.6	+0.0	+0.1	-0.3	+0.8	+0.3	-0.6	-1.1	-0.7	+0.0	-0.1
Social Workers	+0.6%	+2.4	+0.1	+1.4	+0.7	-0.6	+2.0	-0.9	+0.8	-0.5	-1.5	+1.1
Psychologists	-0.6%	-2.7	+1.1	-2.6	+1.6	-3.0	+0.3	-1.5	+0.9	-0.1	+0.5	+0.0
Pharmacy	-11.1%	-2.8	-0.2	+0.0	+0.1	-0.8			-0.1	-0.1	+0.1	-2.0
H&SC, Other	+3.1%	+4.9	+4.0	+0.6	+0.3	-0.8	+0.1	-0.9	+0.1	+0.6	+0.9	
Health & Social Care Professionals	-0.5%	-7.4	+4.4	+0.1	+2.9	-9.4	+2.2	-4.4	+1.4	+0.9	-3.5	-2.0
Management (VIII & above)	-0.5%	-0.4	+0.1	-0.0	+0.0	+0.0	+0.0	-1.1	+0.9	+0.0	-0.2	-0.2
Administrative/ Supervisory (V to VII)	+1.8%	+6.0	+2.0	+4.0	+0.3	+0.4	+1.9	-0.1	-0.4	+1.1	-3.1	-0.2
Clerical (III & IV)	-2.2%	-18.2	-1.7	-5.2	-1.3	+1.1	-3.5	-0.2	-3.1	-2.7	-2.5	+0.8
Management & Administrative	-1.0%	-12.6	+0.4	-1.3	-1.0	+1.6	-1.5	-1.4	-2.6	-1.6	-5.8	+0.5
Support	-3.1%	-16.5	-5.4	-2.3	+0.5	-2.7	-4.1	-3.6	+0.9	+1.0	-1.2	+0.6



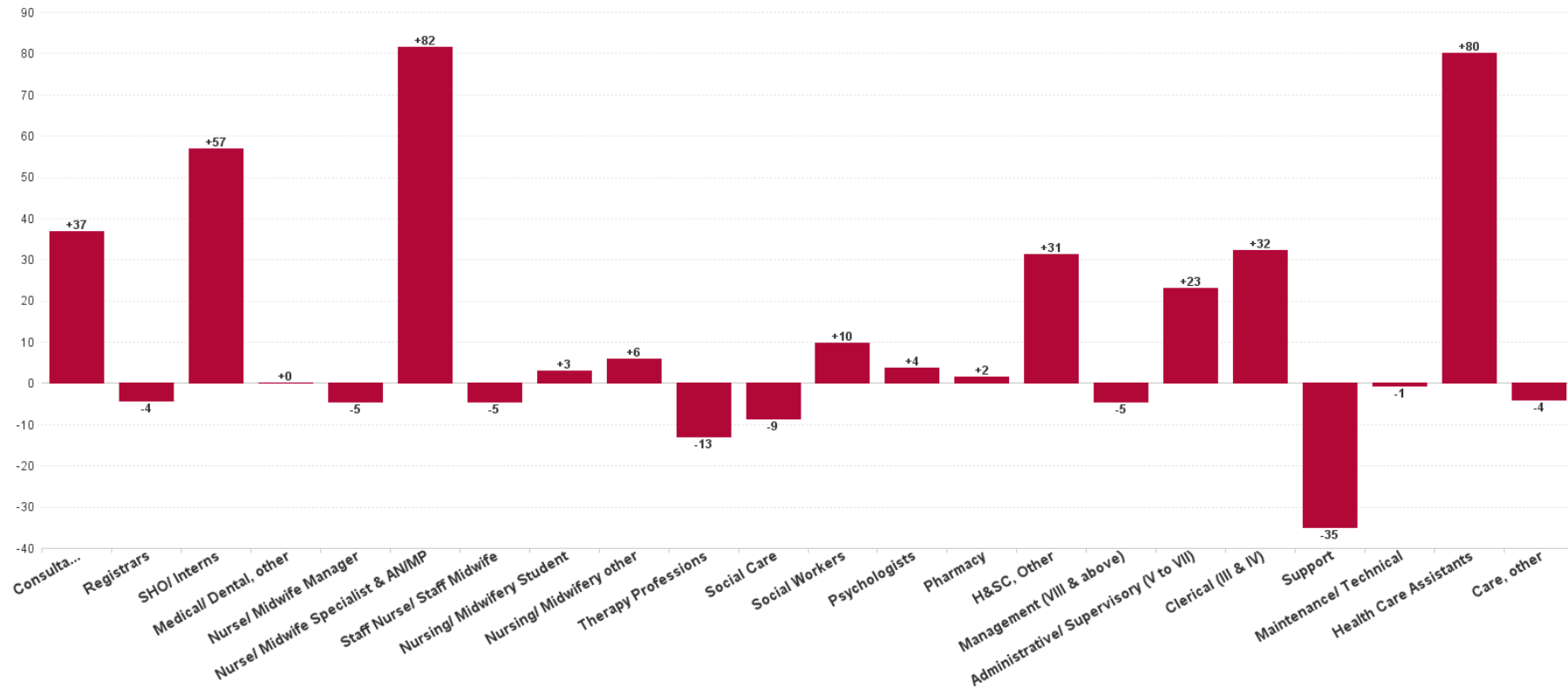
Maintenance/ Technical	+1.1%	+1.3	+0.2	-1.9	+3.0	+0.0	+0.0	-1.9	+0.0	-0.8	+1.0	+1.7
General Support	-2.3%	-15.2	-5.2	-4.2	+3.4	-2.7	-4.1	-5.5	+0.9	+0.3	-0.2	+2.3
Health Care Assistants	+0.4%	+5.0	+0.0	+3.4	-2.0	-2.6	-0.3	+6.2	-0.2	+4.9	-4.1	-0.5
Care, other	-5.5%	-12.6	-1.9	-7.2	-0.1	+0.0	+0.9	-0.5	-3.2	-0.1	-0.3	-0.3
Patient & Client Care	-0.6%	-7.6	-1.9	-3.8	-2.0	-2.6	+0.7	+5.7	-3.3	+4.9	-4.3	-0.8



Previous Month Summary Chart: Change since MAR 2024



Previous Year Summary Chart: Change since APR 2023



YTD Summary Chart: Change since DEC 2023

