

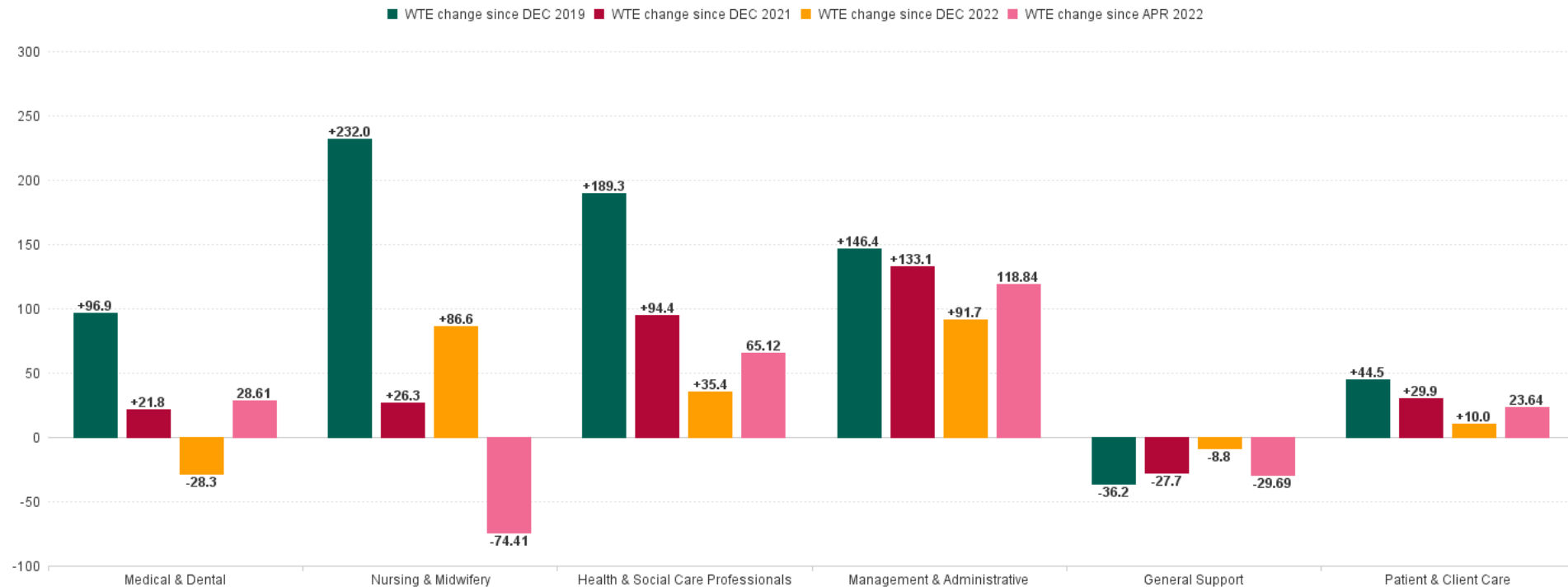
Mental Health Employment Report : APR 2023

Mental Health Employment Report by Staff Group

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	9,967	10,453	10,588	10,640	+673	+187	+52	11,677
Consultants	353	397	401	403	+50	+6	+1	439
Registrars	269	345	340	339	+70	-6	-1	355
SHO/ Interns	261	267	231	240	-22	-28	+8	246
Medical/ Dental, other	5	4	3	3	-2	-1	-0	6
Medical & Dental	888	1,013	976	984	+97	-28	+9	1,046
Nurse/ Midwife Manager	1,201	1,245	1,246	1,227	+26	-18	-19	1,278
Nurse/ Midwife Specialist & AN/MP	460	631	666	669	+209	+39	+4	708
Staff Nurse/ Staff Midwife	3,002	2,948	2,906	2,918	-84	-30	+12	3,155
<i>Pre-registration Nurse/ Midwife Intern</i>	25	26	152	158	+133	+131	+6	331
<i>Post-registration Nurse/ Midwife Student</i>	1				-1			
<i>Nursing/ Midwifery awaiting registration</i>	57	39	6	6	-51	-33	-0	6
Nursing/ Midwifery Student	83	65	158	164	+81	+99	+5	337
Nursing/ Midwifery other	32	34	32	32	-0	-3	-0	34
Nursing & Midwifery	4,778	4,924	5,008	5,010	+232	+87	+2	5,512
Therapy Professions	420	435	445	449	+29	+14	+5	498
Social Care	74	72	69	70	-4	-2	+1	79
Social Workers	350	414	422	423	+73	+10	+2	470
Psychologists	394	448	459	461	+67	+13	+2	505
Pharmacy	19	19	21	21	+2	+2	-0	28
H&SC, Other	107	130	128	129	+22	-1	+1	145
Health & Social Care Professionals	1,364	1,518	1,543	1,554	+189	+35	+10	1,725
Management (VIII & above)	58	75	78	77	+19	+3	-1	78
Administrative/ Supervisory (V to VII)	238	287	311	312	+74	+24	+1	329
Clerical (III & IV)	717	707	752	771	+54	+64	+19	856
Management & Administrative	1,014	1,068	1,141	1,160	+146	+92	+19	1,263
Support	585	556	550	549	-36	-7	-1	627
Maintenance/ Technical	127	129	125	127	-0	-2	+2	130
General Support	712	685	675	676	-36	-9	+1	757
Health Care Assistants	996	1,030	1,023	1,036	+40	+5	+13	1,114
Care, other	216	216	221	220	+5	+4	-1	260
Patient & Client Care	1,212	1,246	1,244	1,256	+45	+10	+12	1,374



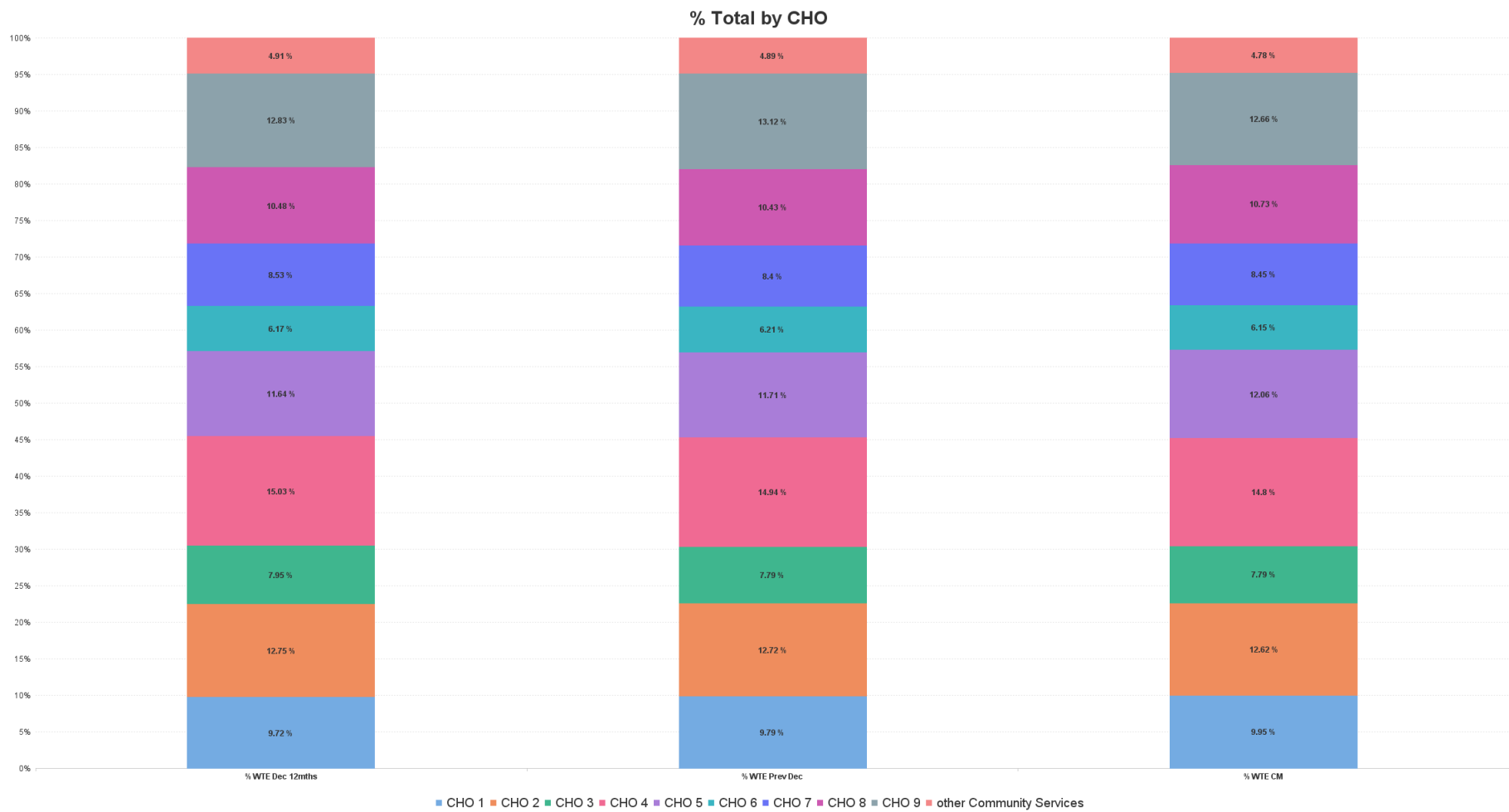
WTE Change by Staff Category



Mental Health Report by CHO: APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	9,967	10,453	10,588	10,640	+673	+187	+52	11,677
CHO 1	953	1,024	1,054	1,059	+106	+35	+5	1,153
CHO 2	1,308	1,329	1,349	1,343	+35	+14	-6	1,458
CHO 3	795	814	836	829	+34	+15	-7	909
CHO 4	1,499	1,562	1,575	1,575	+76	+13	-0	1,756
CHO 5	1,177	1,224	1,267	1,283	+106	+59	+16	1,425
CHO 6	593	650	647	654	+62	+5	+7	728
CHO 7	835	879	885	899	+64	+21	+14	992
CHO 8	1,098	1,091	1,127	1,141	+43	+51	+14	1,247
CHO 9	1,272	1,371	1,344	1,347	+76	-24	+3	1,476
other Community Services	438	511	501	509	+71	-2	+7	533





Mental Health Employment Report by HSE/S38: APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	9,967	10,453	10,588	10,640	+673	+187	+52	11,677
Health Service Executive	9,526	10,023	10,202	10,251	+725	+228	+49	11,214
Section 38 Voluntary Agencies	441	431	386	389	-52	-42	+3	463



Mental Health Employment Report by HSE: APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Total HSE	9,526	10,023	10,202	10,251	+725	+228	+49	11,214
Consultants	333	372	375	376	+44	+5	+2	408
Registrars	250	325	322	321	+71	-4	-1	334
SHO/ Interns	255	260	227	235	-21	-26	+8	240
Medical/ Dental, other	5	4	3	3	-2	-1	-0	6
Medical & Dental	843	961	927	935	+92	-26	+8	988
Nurse/ Midwife Manager	1,163	1,211	1,215	1,197	+34	-14	-18	1,246
Nurse/ Midwife Specialist & AN/MP	453	620	656	658	+204	+38	+2	694
Staff Nurse/ Staff Midwife	2,879	2,838	2,821	2,833	-46	-5	+12	3,065
Nursing/ Midwifery awaiting registration	57	38	6	6	-36	-6	-0	6
Post-registration Nurse/ Midwife Student	1				-1			
Pre-registration Nurse Intern (COVID-19)					+1			
Pre-registration Nurse/ Midwife Intern	18	18	144	149	+3	-3	+6	314
Nursing/ Midwifery Student	76	56	150	155	+79	+99	+5	320
Nursing/ Midwifery other	29	32	32	32	+2	-0	-0	34
Nursing & Midwifery	4,601	4,758	4,874	4,875	+275	+117	+2	5,359
Therapy Professions	389	407	422	426	+37	+19	+4	467
Social Care	48	44	44	43	-5	-1	-1	49
Social Workers	331	394	403	403	+72	+9	+0	447
Psychologists	379	423	436	438	+60	+15	+2	476
Pharmacy	17	17	19	19	+2	+1	-0	25
H&SC, Other	102	130	127	129	+26	-1	+1	144
Health & Social Care Professionals	1,265	1,415	1,450	1,457	+192	+42	+7	1,608
Management (VIII & above)	56	73	75	74	+18	+2	-1	75
Administrative/ Supervisory (V to VII)	217	264	287	289	+73	+26	+2	302
Clerical (III & IV)	673	670	714	731	+59	+61	+17	806
Management & Administrative	946	1,006	1,076	1,095	+149	+89	+19	1,183
Support	547	523	520	520	-27	-3	+1	587
Maintenance/ Technical	121	123	119	121	-0	-2	+2	124
General Support	668	646	639	641	-27	-5	+2	711
Health Care Assistants	990	1,024	1,018	1,031	+41	+6	+13	1,109
Care, other	213	213	218	217	+4	+4	-1	256
Patient & Client Care	1,203	1,237	1,236	1,248	+45	+11	+12	1,365



Mental Health Employment Report by S38 Vols: APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Total S38 Vols	441	431	386	389	-52	-42	+3	463
Consultants	20	25	27	26	+6	+1	-0	31
Registrars	19	20	18	18	-1	-2	+1	21
SHO/ Interns	6	7	4	5	-1	-2	+1	6
Medical & Dental	45	52	49	50	+5	-3	+1	58
Nurse/ Midwife Manager	38	34	31	30	-8	-4	-1	32
Nurse/ Midwife Specialist & AN/MP	7	11	10	12	+5	+1	+2	14
Staff Nurse/ Staff Midwife	123	109	85	85	-39	-25	-0	90
Nursing/ Midwifery awaiting registration		1						
Pre-registration Nurse/ Midwife Intern	7	8	9	9	+0	+2	+0	17
Nursing/ Midwifery Student	7	9	9	9	+2	-1	+0	17
Nursing/ Midwifery other	3	3			-3	-3		
Nursing & Midwifery	177	166	135	135	-43	-31	+0	153
Therapy Professions	31	28	23	23	-8	-5	+0	31
Social Care	25	28	25	27	+2	-1	+2	30
Social Workers	20	20	19	21	+1	+1	+1	23
Psychologists	16	25	23	23	+7	-2	-0	29
Pharmacy	2	2	2	2	+1	+1	+0	3
H&SC, Other	5	0	0	0	-4	+0	+0	1
Health & Social Care Professionals	99	103	93	96	-3	-7	+3	117
Management (VIII & above)	2	2	3	3	+1	+1	+0	3
Administrative/ Supervisory (V to VII)	21	23	24	22	+1	-1	-2	27
Clerical (III & IV)	45	36	38	40	-5	+3	+2	50
Management & Administrative	68	62	65	65	-3	+3	+0	80
Support	38	33	30	29	-9	-4	-1	40
Maintenance/ Technical	6	6	6	6	+0	+0	+0	6
General Support	44	39	36	35	-9	-4	-1	46
Health Care Assistants	6	6	5	5	-1	-1	+0	5
Care, other	3	3	3	3	+1	+0	+0	4
Patient & Client Care	9	9	8	8	-0	-1	+0	9

Mental Health Employment Report by Grade Group: APR 2023

CHO 1

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	953	1024	1054	1059	+106	+35	+5	1,153
Consultants	31	34	34	36	+5	+2	+2	38
Registrars	24	35	39	40	+16	+5	+1	41
SHO/ Interns	25	21	21	22	-3	+1	+1	22
Medical & Dental	81	89	93	98	+18	+9	+5	101
Nurse/ Midwife Manager	117	118	120	122	+5	+4	+3	127
Nurse/ Midwife Specialist & AN/MP	67	91	93	93	+25	+1	-1	100
Staff Nurse/ Staff Midwife	297	294	293	292	-6	-2	-1	309
<i>Nursing/ Midwifery awaiting registration</i>		3				-3		
<i>Pre-registration Nurse/ Midwife Intern</i>		2	14	14	+14	+12	+0	30
Nursing/ Midwifery Student		5	14	14	+14	+9	+0	30
Nursing/ Midwifery other		2	1	1	+1	-1	+0	1
Nursing & Midwifery	482	510	521	522	+40	+12	+1	567
Therapy Professions	36	40	43	42	+6	+2	-1	46
Social Care	4	4	4	3	-0	-0	-0	5
Social Workers	39	48	48	48	+9	+0	-0	52
Psychologists	21	25	31	31	+10	+6	+0	33
Pharmacy	1	1	1	1	+0	+0	+0	1
H&SC, Other	13	18	19	19	+6	+1	+0	22
Health & Social Care Professionals	113	136	145	144	+31	+8	-1	159
Management (VIII & above)	6	9	8	8	+2	-1	-0	8
Administrative/ Supervisory (V to VII)	30	30	32	33	+3	+3	+2	35
Clerical (III & IV)	85	89	95	96	+11	+7	+0	105
Management & Administrative	121	128	135	137	+16	+9	+2	148
Support	62	58	60	60	-2	+2	+0	67
Maintenance/ Technical	17	16	15	14	-3	-2	-1	15
General Support	79	74	75	75	-4	+0	-1	82
Health Care Assistants	66	75	74	73	+7	-1	-1	84
Care, other	11	12	10	10	-0	-1	+0	12
Patient & Client Care	77	86	85	84	+7	-3	-1	96



Mental Health Employment Report by Grade Group: APR 2023

CHO 2

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	1308	1329	1349	1343	+35	+14	-6	1,458
Consultants	38	37	40	38	+1	+1	-1	42
Registrars	33	37	33	33	+0	-4	+0	34
SHO/ Interns	35	39	39	41	+6	+2	+2	42
Medical/ Dental, other	1	1			-1	-1		
Medical & Dental	107	114	112	113	+6	-1	+1	118
Nurse/ Midwife Manager	146	142	143	142	-4	+0	-1	145
Nurse/ Midwife Specialist & AN/MP	67	88	89	92	+25	+4	+3	95
Staff Nurse/ Staff Midwife	357	353	360	356	-1	+3	-4	386
<i>Nursing/ Midwifery awaiting registration</i>	5	7			-5	-7		
<i>Pre-registration Nurse/ Midwife Intern</i>	0	4	20	21	+21	+17	+1	44
Nursing/ Midwifery Student	5	11	20	21	+16	+10	+1	44
Nursing/ Midwifery other	2	4	4	4	+2	+0	+0	4
Nursing & Midwifery	577	598	616	615	+38	+17	-1	674
Therapy Professions	45	55	58	57	+11	+2	-2	62
Social Care	15	14	13	13	-2	-1	-1	14
Social Workers	41	44	43	43	+2	-1	-1	47
Psychologists	34	37	42	40	+6	+3	-2	45
Pharmacy	3	3	2	2	-0	-0	+0	3
H&SC, Other	3	3	3	3	-0	+0	-0	3
Health & Social Care Professionals	140	155	162	157	+18	+3	-5	174
Management (VIII & above)	5	3	3	3	-2	+0	+0	3
Administrative/ Supervisory (V to VII)	24	25	28	27	+4	+2	-1	28
Clerical (III & IV)	109	98	98	100	-9	+3	+2	112
Management & Administrative	138	126	129	131	-7	+5	+1	143
Support	36	27	26	25	-11	-2	-0	27
Maintenance/ Technical	27	36	35	35	+8	-1	+0	35
General Support	63	62	60	60	-3	-2	-0	62
Health Care Assistants	215	202	197	197	-17	-5	+0	208
Care, other	69	73	72	70	+1	-3	-2	79
Patient & Client Care	284	275	270	268	-17	-7	-2	287



Mental Health Employment Report by Grade Group: APR 2023

CHO 3

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	795	814	836	829	+34	+15	-7	909
Consultants	23	29	29	29	+6	+0	+0	33
Registrars	18	15	27	27	+9	+12	-0	29
SHO/ Interns	19	33	10	11	-8	-22	+1	11
Medical & Dental	60	78	66	67	+7	-11	+1	73
Nurse/ Midwife Manager	88	87	86	85	-3	-2	-2	88
Nurse/ Midwife Specialist & AN/MP	39	44	47	45	+6	+1	-2	49
Staff Nurse/ Staff Midwife	245	243	245	242	-3	-1	-3	264
<i>Pre-registration Nurse/ Midwife Intern</i>	9	4	16	16	+7	+12	+0	34
Nursing/ Midwifery Student	9	4	16	16	+7	+12	+0	34
Nursing/ Midwifery other		1	1	1	+1	+0	+0	1
Nursing & Midwifery	381	380	395	389	+8	+10	-6	436
Therapy Professions	26	30	32	32	+6	+2	-0	35
Social Care	3	2	2	2	-1	-0	+0	2
Social Workers	25	28	29	29	+4	+1	-0	31
Psychologists	92	93	93	92	-1	-2	-2	94
Pharmacy	3	3	3	3	+0	+0	+0	3
H&SC, Other	10	10	9	9	-0	-0	+0	10
Health & Social Care Professionals	159	166	169	167	+8	+1	-2	175
Management (VIII & above)	2	4	4	4	+2	+0	+0	4
Administrative/ Supervisory (V to VII)	17	16	19	18	+2	+2	-0	19
Clerical (III & IV)	56	50	58	58	+3	+8	+1	63
Management & Administrative	75	70	80	81	+6	+11	+1	86
Support	32	30	32	32	-0	+2	+0	35
Maintenance/ Technical	11	7	7	7	-4	+0	+0	7
General Support	43	37	39	39	-4	+2	+0	42
Health Care Assistants	75	82	84	83	+8	+2	-1	93
Care, other	2	2	3	3	+2	+1	-0	4
Patient & Client Care	77	84	87	87	+10	+3	-1	97



Mental Health Employment Report by Grade Group: APR 2023

CHO 4

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	1499	1562	1575	1575	+76	+13	-0	1,756
Consultants	50	60	60	59	+9	-2	-1	69
Registrars	46	56	49	48	+2	-8	-1	50
SHO/ Interns	31	42	42	43	+12	+1	+2	46
Medical/ Dental, other	2	1	1	1	-1	+0	+0	4
Medical & Dental	129	160	151	151	+23	-9	+0	169
Nurse/ Midwife Manager	171	207	203	190	+18	-17	-13	202
Nurse/ Midwife Specialist & AN/MP	60	72	80	77	+17	+5	-2	81
Staff Nurse/ Staff Midwife	505	479	472	484	-21	+5	+12	520
<i>Nursing/ Midwifery awaiting registration</i>	30				-30			
<i>Post-registration Nurse/ Midwife Student</i>	1				-1			
<i>Pre-registration Nurse/ Midwife Intern</i>	3	7	24	24	+21	+17	-1	49
Nursing/ Midwifery Student	34	7	24	24	-10	+17	-1	49
Nursing & Midwifery	770	765	780	775	+5	+10	-5	852
Therapy Professions	74	79	81	86	+12	+7	+4	94
Social Care	4	6	6	6	+2	+0	-0	7
Social Workers	53	73	75	73	+20	+0	-2	86
Psychologists	83	96	93	95	+12	-1	+2	105
Pharmacy	2	2	1	2	-1	-1	+0	3
H&SC, Other	11	18	17	17	+7	-0	-0	21
Health & Social Care Professionals	227	273	274	278	+51	+4	+4	316
Management (VIII & above)	1	3	5	4	+3	+1	-1	4
Administrative/ Supervisory (V to VII)	22	26	29	26	+4	-0	-3	28
Clerical (III & IV)	87	87	88	93	+6	+7	+6	106
Management & Administrative	111	116	122	124	+13	+8	+2	138
Support	81	75	75	69	-11	-5	-5	83
Maintenance/ Technical	6	5	5	5	-1	+0	+0	6
General Support	87	80	80	74	-12	-5	-5	89
Health Care Assistants	168	162	163	168	+0	+6	+5	180
Care, other	7	5	5	5	-3	-1	-1	12
Patient & Client Care	176	167	169	173	-3	+6	+4	192



Mental Health Employment Report by Grade Group: APR 2023

CHO 5

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	1177	1224	1267	1283	+106	+59	+16	1,425
Consultants	26	33	33	33	+7	-1	+0	34
Registrars	10	12	19	19	+9	+7	+0	20
SHO/ Interns	32	32	28	28	-4	-4	+1	29
Medical/ Dental, other	2	2	2	2	-0	-0	-0	2
Medical & Dental	70	80	81	82	+12	+3	+1	85
Nurse/ Midwife Manager	171	175	170	168	-3	-7	-2	174
Nurse/ Midwife Specialist & AN/MP	43	68	77	78	+35	+10	+1	82
Staff Nurse/ Staff Midwife	412	398	398	399	-13	+1	+2	445
<i>Nursing/ Midwifery awaiting registration</i>		6	1	1	+1	-5	+0	1
<i>Pre-registration Nurse/ Midwife Intern</i>	1	1	17	17	+16	+16	-0	36
Nursing/ Midwifery Student	1	7	18	18	+17	+11	-0	37
Nursing/ Midwifery other	4	4	5	4	+1	+1	-0	5
Nursing & Midwifery	631	651	667	667	+36	+16	+0	743
Therapy Professions	38	34	34	35	-3	+1	+1	39
Social Care	5	4	4	4	-0	+1	-0	5
Social Workers	28	29	29	30	+2	+1	+1	34
Psychologists	21	27	33	34	+13	+7	+2	39
H&SC, Other	9	23	23	23	+14	+0	+0	24
Health & Social Care Professionals	101	117	124	128	+26	+11	+3	141
Management (VIII & above)	4	6	5	6	+2	+0	+1	6
Administrative/ Supervisory (V to VII)	21	23	27	28	+7	+4	+0	29
Clerical (III & IV)	74	74	82	86	+12	+11	+4	94
Management & Administrative	99	104	115	119	+21	+16	+4	129
Support	171	175	175	177	+6	+3	+2	204
Maintenance/ Technical	19	14	14	14	-5	+0	+0	15
General Support	190	189	189	192	+1	+3	+3	219
Health Care Assistants	73	73	76	80	+7	+7	+4	86
Care, other	13	12	15	15	+2	+3	-0	22
Patient & Client Care	85	85	91	95	+9	+10	+4	108



Mental Health Employment Report by Grade Group: APR 2023

CHO 6

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	593	650	647	654	+62	+5	+7	728
Consultants	36	45	47	47	+11	+1	-1	53
Registrars	22	30	24	24	+2	-6	-1	27
SHO/ Interns	9	9	7	8	-1	-1	+1	9
Medical & Dental	67	84	78	78	+12	-6	-0	89
Nurse/ Midwife Manager	76	75	74	73	-4	-2	-1	75
Nurse/ Midwife Specialist & AN/MP	14	27	29	31	+17	+4	+2	34
Staff Nurse/ Staff Midwife	139	151	152	151	+12	-0	-1	162
<i>Pre-registration Nurse/ Midwife Intern</i>			4	5	+5	+5	+0	10
Nursing/ Midwifery Student			4	5	+5	+5	+0	10
Nursing/ Midwifery other	2	4	3	3	+1	-1	+0	3
Nursing & Midwifery	231	257	262	263	+32	+6	+1	284
Therapy Professions	43	41	39	40	-3	-1	+1	48
Social Care	26	28	25	27	+1	-1	+2	30
Social Workers	30	36	37	39	+9	+3	+2	43
Psychologists	22	38	36	36	+14	-1	+0	45
H&SC, Other	9	6	5	5	-3	-1	-0	6
Health & Social Care Professionals	130	150	143	148	+18	-2	+5	172
Management (VIII & above)	3	5	5	5	+2	+0	+0	5
Administrative/ Supervisory (V to VII)	27	31	29	27	+1	-3	-1	31
Clerical (III & IV)	42	29	32	34	-8	+5	+2	41
Management & Administrative	72	65	66	66	-6	+1	+0	77
Support	36	29	29	29	-8	-1	-0	33
Maintenance/ Technical	6	5	6	6	+0	+1	+0	6
General Support	42	34	35	35	-8	+0	-0	39
Health Care Assistants	46	54	57	58	+12	+4	+1	59
Care, other	5	7	7	7	+2	+0	+0	8
Patient & Client Care	51	60	63	65	+14	+4	+2	67



Mental Health Employment Report by Grade Group: APR 2023

CHO 7

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	835	879	885	899	+64	+21	+14	992
Consultants	48	52	54	54	+6	+2	-0	57
Registrars	46	55	49	50	+4	-5	+1	53
SHO/ Interns	21	26	16	17	-4	-9	+1	17
Medical & Dental	115	133	119	121	+6	-12	+2	127
Nurse/ Midwife Manager	117	109	115	114	-3	+4	-1	120
Nurse/ Midwife Specialist & AN/MP	40	56	59	62	+22	+7	+3	67
Staff Nurse/ Staff Midwife	194	205	196	198	+3	-7	+2	220
<i>Nursing/ Midwifery awaiting registration</i>	<i>10</i>	<i>1</i>			<i>-10</i>	<i>-1</i>		
<i>Pre-registration Nurse/ Midwife Intern</i>	<i>1</i>	<i>0</i>	<i>14</i>	<i>15</i>	<i>+13</i>	<i>+14</i>	<i>+1</i>	<i>31</i>
Nursing/ Midwifery Student	11	1	14	15	+3	+13	+1	31
Nursing/ Midwifery other	8	6	7	7	-1	+1	+0	8
Nursing & Midwifery	370	377	391	395	+26	+18	+5	446
Therapy Professions	48	51	55	55	+7	+4	+0	60
Social Care	8	7	7	7	-0	+1	+1	8
Social Workers	34	38	40	41	+7	+3	+1	44
Psychologists	31	35	34	35	+4	+1	+1	39
Pharmacy	1	0	1	1	-0	+1	-0	1
H&SC, Other	18	19	18	18	+0	-0	+0	21
Health & Social Care Professionals	140	150	155	158	+18	+8	+3	173
Management (VIII & above)	3	5	5	5	+2	+0	+0	5
Administrative/ Supervisory (V to VII)	16	22	24	25	+9	+2	+1	25
Clerical (III & IV)	47	55	60	60	+13	+5	+1	65
Management & Administrative	65	83	88	90	+24	+7	+1	95
Support	18	16	15	15	-3	-1	+0	17
Maintenance/ Technical	2	2	2	2	+0	+0	+0	2
General Support	20	18	17	17	-3	-1	+0	19
Health Care Assistants	33	31	29	30	-3	-0	+1	32
Care, other	92	88	87	89	-4	+1	+2	100
Patient & Client Care	125	118	116	119	-7	+0	+3	132



Mental Health Employment Report by Grade Group: APR 2023

CHO 8

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	1098	1091	1127	1141	+43	+51	+14	1,247
Consultants	35	36	37	37	+2	+1	+0	39
Registrars	26	29	27	27	+1	-2	+0	28
SHO/ Interns	36	29	34	33	-3	+4	-1	33
Medical & Dental	97	94	98	97	-0	+3	-1	100
Nurse/ Midwife Manager	121	114	116	115	-5	+1	-0	120
Nurse/ Midwife Specialist & AN/MP	56	75	80	78	+22	+4	-1	82
Staff Nurse/ Staff Midwife	332	323	325	328	-3	+5	+4	351
<i>Nursing/ Midwifery awaiting registration</i>	2	8	2	2	-0	-6	-0	2
<i>Pre-registration Nurse/ Midwife Intern</i>	1	1	22	24	+24	+24	+3	50
Nursing/ Midwifery Student	3	9	24	26	+24	+17	+2	52
Nursing/ Midwifery other	4	3	3	3	-1	-0	+0	3
Nursing & Midwifery	515	523	546	551	+36	+27	+4	608
Therapy Professions	44	36	36	36	-8	+0	-0	41
Social Care	7	6	6	6	-2	-1	-0	6
Social Workers	41	50	48	49	+7	-1	+1	55
Psychologists	39	36	36	37	-2	+1	+1	38
Pharmacy	1	2	2	2	+1	+0	+0	3
H&SC, Other	20	16	15	16	-5	-1	+0	19
Health & Social Care Professionals	154	146	143	144	-9	-2	+1	162
Management (VIII & above)	3	3	3	3	+0	+0	+0	3
Administrative/ Supervisory (V to VII)	22	28	27	28	+5	-1	+1	29
Clerical (III & IV)	88	88	104	107	+19	+20	+4	118
Management & Administrative	114	119	133	138	+24	+19	+5	150
Support	33	27	26	27	-5	+0	+1	29
Maintenance/ Technical	26	25	26	27	+1	+3	+2	28
General Support	59	52	52	54	-4	+3	+2	57
Health Care Assistants	157	152	151	153	-4	+1	+2	165
Care, other	4	5	4	4	+1	-0	-0	5
Patient & Client Care	160	156	155	157	-3	+1	+2	170



Mental Health Employment Report by Grade Group: APR 2023

CHO 9

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	1272	1371	1344	1347	+76	-24	+3	1,476
Consultants	50	55	55	55	+5	+0	+0	57
Registrars	31	57	57	58	+27	+0	+0	59
SHO/ Interns	53	36	34	34	-19	-1	+0	35
Medical & Dental	134	148	146	147	+13	-1	+1	151
Nurse/ Midwife Manager	132	138	140	137	+5	-1	-3	142
Nurse/ Midwife Specialist & AN/MP	65	99	101	101	+35	+2	-1	105
Staff Nurse/ Staff Midwife	351	351	322	321	-30	-30	-1	347
<i>Nursing/ Midwifery awaiting registration</i>	<i>11</i>	<i>14</i>	<i>3</i>	<i>3</i>	<i>-8</i>	<i>-11</i>	<i>+0</i>	<i>3</i>
<i>Pre-registration Nurse/ Midwife Intern</i>	<i>10</i>	<i>8</i>	<i>21</i>	<i>22</i>	<i>+12</i>	<i>+14</i>	<i>+1</i>	<i>46</i>
Nursing/ Midwifery Student	21	22	24	25	+4	+3	+1	49
Nursing/ Midwifery other	11	9	7	7	-4	-2	+0	8
Nursing & Midwifery	581	619	595	591	+11	-27	-3	651
Therapy Professions	55	60	57	58	+3	-2	+1	63
Social Care	1	1	1	1	+0	+0	+0	1
Social Workers	43	57	59	59	+15	+2	+0	65
Psychologists	46	56	56	57	+11	+1	+1	62
Pharmacy	8	7	8	8	-0	+1	+0	11
H&SC, Other	15	17	18	18	+3	+1	+0	19
Health & Social Care Professionals	167	198	197	200	+33	+2	+3	221
Management (VIII & above)	5	5	6	6	+1	+1	-0	6
Administrative/ Supervisory (V to VII)	28	38	40	40	+12	+2	-0	44
Clerical (III & IV)	104	109	112	113	+9	+4	+1	128
Management & Administrative	137	152	158	159	+22	+7	+1	178
Support	103	95	89	90	-13	-5	+1	105
Maintenance/ Technical	11	11	10	10	-1	-1	+0	10
General Support	114	106	99	100	-14	-6	+1	115
Health Care Assistants	126	137	137	138	+12	+1	+1	147
Care, other	13	12	12	12	-0	+0	+0	13
Patient & Client Care	139	149	149	150	+12	+1	+1	160



Mental Health Employment Report by Grade Group: APR 2023

other Community Services

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	438	511	501	509	+71	-2	+7	533
Consultants	16	15	13	14	-1	-0	+1	17
Registrars	13	19	15	14	+1	-5	-1	14
SHO/ Interns			2	2	+2	+2	+0	2
Medical & Dental	29	34	30	30	+1	-4	-0	33
Nurse/ Midwife Manager	62	81	81	82	+20	+1	+1	85
Nurse/ Midwife Specialist & AN/MP	8	11	11	12	+4	+1	+2	13
Staff Nurse/ Staff Midwife	169	151	144	146	-22	-5	+2	151
<i>Pre-registration Nurse/ Midwife Intern</i>				1	+1	+1	+1	1
Nursing/ Midwifery Student				1	+1	+1	+1	1
Nursing/ Midwifery other	1	2	1	1	+0	-1	+0	1
Nursing & Midwifery	240	245	237	243	+2	-2	+6	251
Therapy Professions	11	10	9	10	-1	-0	+1	10
Social Care	2	1	1	1	-1	+0	+0	1
Social Workers	15	11	13	12	-3	+2	-0	13
Psychologists	6	5	6	4	-2	-1	-2	5
Pharmacy		2	3	3	+3	+1	+0	3
Health & Social Care Professionals	34	29	31	30	-4	+1	-1	32
Management (VIII & above)	27	33	34	34	+7	+1	-0	34
Administrative/ Supervisory (V to VII)	31	46	56	59	+28	+13	+3	61
Clerical (III & IV)	25	28	24	23	-2	-5	-1	24
Management & Administrative	83	106	114	116	+33	+10	+2	119
Support	12	25	23	24	+12	-1	+1	27
Maintenance/ Technical	2	8	6	6	+4	-2	+0	6
General Support	14	33	29	30	+16	-3	+1	33
Health Care Assistants	37	64	55	55	+18	-10	-0	60
Care, other	1	0	5	5	+5	+5	+0	5
Patient & Client Care	37	65	60	60	+23	-5	-0	65



Mental Health Employment Report by Grade Group: APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	9,967	10,453	10,588	10,640	+673	+187	+52	11,677
Consultant Medicine	1	1	1	1	+0	+0	+0	1
Consultant Psychiatry	352	396	400	402	+50	+6	+1	438
Consultants	353	397	401	403	+50	+6	+1	439
Registrar	169	217	225	224	+54	+7	-1	232
Senior Registrar	97	126	113	114	+16	-12	+0	121
Specialist Registrar	3	2	2	2	-1	+0	+0	2
Registrars	269	345	340	339	+70	-6	-1	355
Interns	8	5	5	5	-3	-0	-0	5
Senior House Officer	253	262	226	235	-18	-27	+9	241
SHO/ Interns	261	267	231	240	-22	-28	+8	246
Other Medical	5	4	3	3	-2	-1	-0	6
Medical/ Dental, other	5	4	3	3	-2	-1	-0	6
Medical & Dental	888	1,013	976	984	+97	-28	+9	1,046
Clinical Nurse/ Midwife Manager	1,008	1,036	1,035	1,017	+10	-18	-18	1,064
Director Nursing/Midwifery, Assistant	165	176	178	178	+14	+2	+0	182
Director of Nursing/Midwifery	29	34	34	32	+3	-2	-2	32
Nurse/ Midwife Manager	1,201	1,245	1,246	1,227	+26	-18	-19	1,278
Advanced Nurse/ Midwife Practitioner	30	68	70	71	+41	+3	+1	74
Clinical Nurse/ Midwife Specialist	430	563	596	599	+168	+36	+3	634
Nurse/ Midwife Specialist & AN/MP	460	631	666	669	+209	+39	+4	708
Staff Nurse [Intellectual Disability]	5	7	6	6	+1	-1	+0	6
Staff Nurse [Psychiatric]	2,890	2,835	2,795	2,808	-82	-27	+13	3,036
Staff Nurses [General/ Children's]	108	106	105	104	-4	-2	-1	113
Staff Nurse/ Staff Midwife	3,002	2,948	2,906	2,918	-84	-30	+12	3,155
Nursing/ Midwifery awaiting registration	57	39	6	6	-51	-33	-0	6
Post-registration Nurse/ Midwife Student	1				-1			
Pre-registration Nurse/ Midwife Intern	25	26	152	158	+133	+131	+6	331
Nursing/ Midwifery Student	83	65	158	164	+81	+99	+5	337
Nursing Education/Clinical	32	34	32	32	-0	-3	-0	34
Nursing/ Midwifery other	32	34	32	32	-0	-3	-0	34
Nursing & Midwifery	4,778	4,924	5,008	5,010	+232	+87	+2	5,512
Dietitians	19	18	19	20	+0	+2	+1	22
Occupational Therapists	337	346	352	355	+19	+9	+3	389
Physiotherapists	2	3	2	2	-0	-1	-0	3
Podiatrists & Chiropodists	1	1	1	1	+0	+0	+0	1
Speech & Language Therapists	62	68	71	72	+10	+4	+1	83
Therapy Professions	420	435	445	449	+29	+14	+5	498
Social Care	74	72	69	70	-4	-2	+1	79

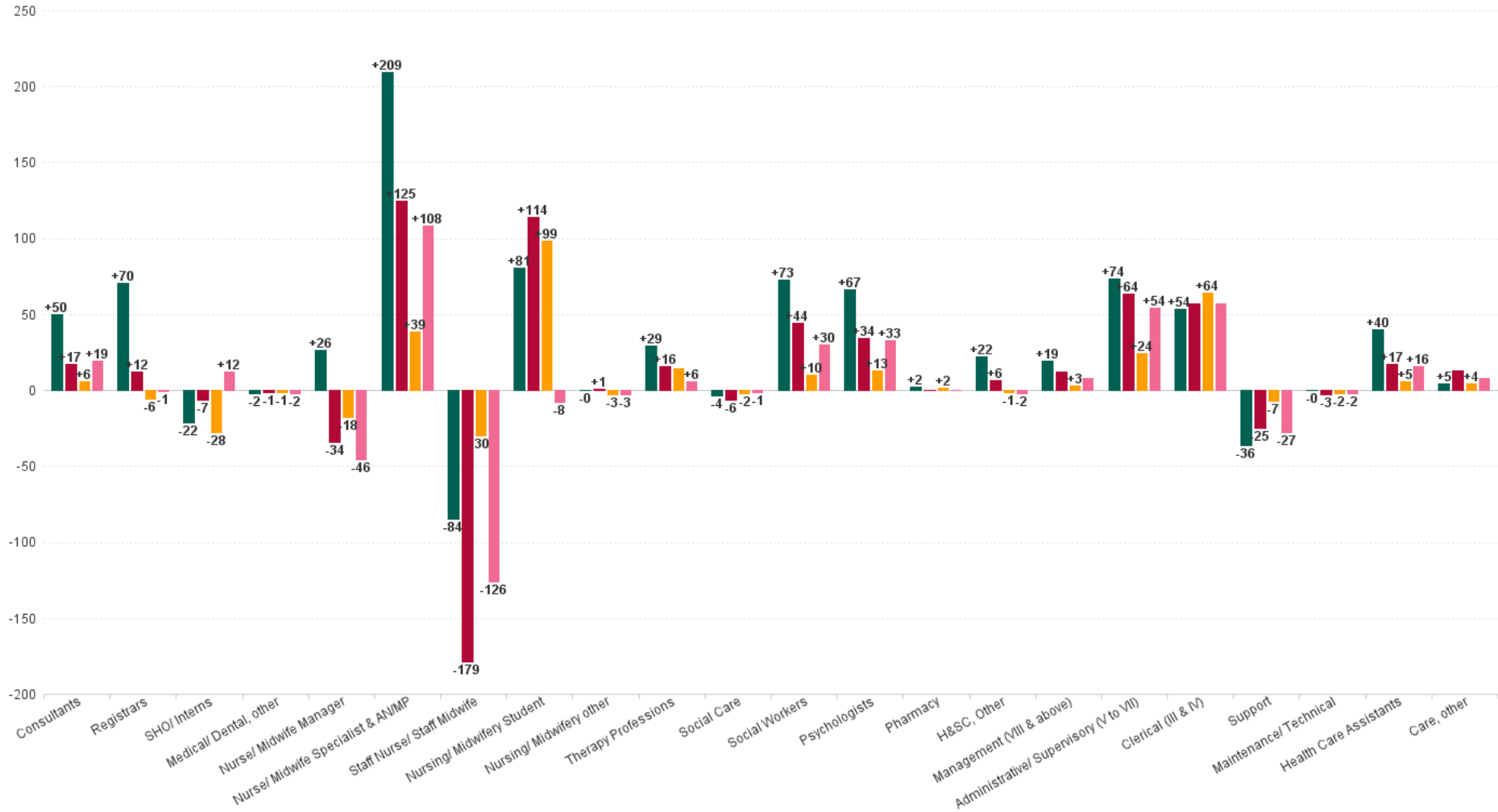


APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	9,967	10,453	10,588	10,640	+673	+187	+52	11,677
Social Care	74	72	69	70	-4	-2	+1	79
Social Workers	350	414	422	423	+73	+10	+2	470
Social Workers	350	414	422	423	+73	+10	+2	470
Psychologists	394	448	459	461	+67	+13	+2	505
Psychologists	394	448	459	461	+67	+13	+2	505
Pharmacists	16	16	16	16	+0	+1	+0	21
Pharmacy Technicians	2	4	5	5	+2	+1	-0	7
Pharmacy	19	19	21	21	+2	+2	-0	28
Counsellor Therapists	95	124	122	123	+28	-1	+1	134
Other Health & Social Care	11	3	3	3	-8	-0	-0	7
Play Therapists/ Specialists	1	3	3	3	+2	+0	+0	4
H&SC, Other	107	130	128	129	+22	-1	+1	145
Health & Social Care Professionals	1,364	1,518	1,543	1,554	+189	+35	+10	1,725
Executive Management	11	14	17	17	+6	+3	+0	17
Senior Management (VIII & GM)	47	61	61	60	+13	-0	-1	61
Management (VIII & above)	58	75	78	77	+19	+3	-1	78
Middle Management (V-VII)	236	285	308	309	+73	+23	+1	326
Other Administrative	2	2	3	3	+1	+1	+0	3
Administrative/ Supervisory (V to VII)	238	287	311	312	+74	+24	+1	329
General Administrative (III & IV)	717	707	752	771	+54	+64	+19	856
Clerical (III & IV)	717	707	752	771	+54	+64	+19	856
Management & Administrative	1,014	1,068	1,141	1,160	+146	+92	+19	1,263
Catering	66	68	67	67	+1	-1	-1	73
Household Services	424	397	396	396	-29	-2	-0	460
Other Support	47	40	36	36	-10	-4	+0	42
Portering	48	51	50	50	+2	-0	+0	52
Support	585	556	550	549	-36	-7	-1	627
Maintenance	127	129	125	127	-0	-2	+2	130
Maintenance/ Technical	127	129	125	127	-0	-2	+2	130
General Support	712	685	675	676	-36	-9	+1	757
Attendant/ Aide	605	423	405	408	-197	-15	+3	453
Health Care Assistant/ Care Assistant	382	588	596	606	+224	+17	+10	636
Health & Social Care Assistants	9	19	22	22	+13	+3	-0	25
Health Care Assistants	996	1,030	1,023	1,036	+40	+5	+13	1,114
Home Care Services	16	23	19	19	+4	-4	-0	29
Other Care Grades	23	19	30	31	+8	+12	+1	34
Pastoral Care	13	9	10	10	-2	+1	-0	15
Workshop Services	165	164	161	160	-5	-4	-1	182
Care, other	216	216	221	220	+5	+4	-1	260
Patient & Client Care	1,212	1,246	1,244	1,256	+45	+10	+12	1,374



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2021 ■ WTE change since DEC 2022 ■ WTE change since APR 2022



Mental Health Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. APR 2023

APR 2023	WTE APR 2023	No. APR 2023	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	10,640	11,677	1:0.9	26.57%	73.43%	1:0.9	1:0.9	83.87%	21.61%	62.27%	85.39%	14.61%	93.26%	82.54%
Consultant Psychiatry	401.78	438	1:0.9	41.10%	58.90%	1:1	1:0.9	65.75%	27.85%	37.90%	85.84%	14.16%	92.22%	81.40%
Consultant Medicine	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Consultants	402.78	439	1:0.9	41.23%	58.77%	1:1	1:0.9	65.83%	28.02%	37.81%	85.88%	14.12%	92.27%	81.40%
Registrar	223.67	232	1:1	46.55%	53.45%	1:1	1:0.9	6.03%	1.29%	4.74%	92.24%	7.76%	95.37%	89.52%
Senior Registrar	113.5	121	1:0.9	31.40%	68.60%	1:1	1:0.9	9.92%	3.31%	6.61%	86.78%	13.22%	92.11%	84.34%
Specialist Registrar	2	2	1:1		100.00%	1:	1:1				50.00%	50.00%		50.00%
Registrars	339.17	355	1:1	41.13%	58.87%	1:1	1:0.9	7.32%	1.97%	5.35%	90.14%	9.86%	94.52%	87.08%
Senior House Officer	234.84	241	1:1	39.83%	60.17%	1:1	1:1	2.49%	0.41%	2.07%	97.10%	2.90%	100.00%	95.17%
Interns	4.75	5	1:1	40.00%	60.00%	1:0.9	1:1				100.00%		100.00%	100.00%
SHO/ Interns	239.59	246	1:1	39.84%	60.16%	1:1	1:1	2.44%	0.41%	2.03%	97.15%	2.85%	100.00%	95.27%
Other Medical	2.89	6	1:0.5	50.00%	50.00%	1:0.4	1:0.5	50.00%	16.67%	33.33%	16.67%	83.33%		33.33%
Medical/ Dental, other	2.89	6	1:0.5	50.00%	50.00%	1:0.4	1:0.5	50.00%	16.67%	33.33%	16.67%	83.33%		33.33%
Medical & Dental	984	1,046	1:0.9	40.92%	59.08%	1:1	1:0.9	30.98%	12.62%	18.36%	89.58%	10.42%	94.16%	86.41%
Clinical Nurse/ Midwife Manager	1,017.16	1,064	1:1	35.06%	64.94%	1:1	1:0.9	98.78%	34.40%	64.38%	93.89%	6.11%	98.66%	91.32%
Director Nursing/Midwifery, Assistant	178.36	182	1:1	40.66%	59.34%	1:1	1:1	99.45%	40.11%	59.34%	98.90%	1.10%	97.30%	100.00%
Director of Nursing/Midwifery	31.94	32	1:1	59.38%	40.63%	1:1	1:1	100.00%	59.38%	40.63%	100.00%		100.00%	100.00%
Nurse/ Midwife Manager	1,227.46	1,278	1:1	36.46%	63.54%	1:1	1:0.9	98.90%	35.84%	63.07%	94.76%	5.24%	98.50%	92.61%
Clinical Nurse/ Midwife Specialist	598.52	634	1:0.9	18.77%	81.23%	1:1	1:0.9	99.68%	18.77%	80.91%	92.74%	7.26%	97.48%	91.65%
Advanced Nurse/ Midwife Practitioner	70.92	74	1:1	22.97%	77.03%	1:1	1:1	100.00%	22.97%	77.03%	95.95%	4.05%	100.00%	94.74%
Nurse/ Midwife Specialist & AN/MP	669.44	708	1:0.9	19.21%	80.79%	1:1	1:0.9	99.72%	19.21%	80.51%	93.08%	6.92%	97.79%	91.96%
Staff Nurse [Psychiatric]	2,808.38	3,036	1:0.9	24.77%	75.23%	1:0.9	1:0.9	91.83%	22.13%	69.70%	87.45%	12.55%	91.76%	86.03%
Staff Nurses [General/ Children's]	103.82	113	1:0.9	24.78%	75.22%	1:0.9	1:0.9	77.88%	16.81%	61.06%	84.07%	15.93%	82.14%	84.71%
Staff Nurse [Intellectual Disability]	5.76	6	1:1	33.33%	66.67%	1:1	1:0.9	66.67%	33.33%	33.33%	100.00%		100.00%	100.00%
Staff Nurse/ Staff Midwife	2,917.96	3,155	1:0.9	24.79%	75.21%	1:0.9	1:0.9	91.28%	21.97%	69.32%	87.35%	12.65%	91.43%	86.01%
Pre-registration Nurse/ Midwife Intern	157.77	331	1:0.5	17.52%	82.48%	1:0.5	1:0.5	0.30%		0.30%	100.00%		100.00%	100.00%
Nursing/ Midwifery awaiting registration	5.99	6	1:1	16.67%	83.33%	1:1	1:1	83.33%	16.67%	66.67%	100.00%		100.00%	100.00%
Nursing/ Midwifery Student	163.76	337	1:0.5	17.51%	82.49%	1:0.5	1:0.5	1.78%	0.30%	1.48%	100.00%		100.00%	100.00%
Nursing Education/Clinical	31.51	34	1:0.9	11.76%	88.24%	1:1	1:0.9	100.00%	11.76%	88.24%	85.29%	14.71%	100.00%	83.33%
Nursing/ Midwifery other	31.51	34	1:0.9	11.76%	88.24%	1:1	1:0.9	100.00%	11.76%	88.24%	85.29%	14.71%	100.00%	83.33%
Nursing & Midwifery	5,010	5,512	1:0.9	26.25%	73.75%	1:0.9	1:0.9	88.72%	23.44%	65.28%	90.57%	9.43%	94.68%	89.10%
Speech & Language Therapists	71.91	83	1:0.9	3.61%	96.39%	1:1	1:0.9	87.95%	2.41%	85.54%	73.49%	26.51%	100.00%	72.50%
Occupational Therapists	355.24	389	1:0.9	11.31%	88.69%	1:1	1:0.9	93.06%	10.80%	82.26%	88.17%	11.83%	90.91%	87.83%
Dietitians	19.64	22	1:0.9	4.55%	95.45%	1:1	1:0.9	95.45%	4.55%	90.91%	81.82%	18.18%	100.00%	80.95%
Physiotherapists	1.89	3	1:0.6	66.67%	33.33%	1:0.9	1:0.1	100.00%	66.67%	33.33%	33.33%	66.67%	50.00%	
Podiatrists & Chiropodists	0.74	1	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%		100.00%		
Therapy Professions	449.42	498	1:0.9	10.04%	89.96%	1:1	1:0.9	92.37%	9.44%	82.93%	84.94%	15.06%	90.00%	84.38%
Social Care	69.98	79	1:0.9	18.99%	81.01%	1:0.9	1:0.9	91.14%	15.19%	75.95%	74.68%	25.32%	93.33%	70.31%
Social Care	69.98	79	1:0.9	18.99%	81.01%	1:0.9	1:0.9	91.14%	15.19%	75.95%	74.68%	25.32%	93.33%	70.31%
Social Workers	423.43	470	1:0.9	16.17%	83.83%	1:1	1:0.9	94.47%	15.32%	79.15%	82.34%	17.66%	94.74%	79.95%
Social Workers	423.43	470	1:0.9	16.17%	83.83%	1:1	1:0.9	94.47%	15.32%	79.15%	82.34%	17.66%	94.74%	79.95%
Psychologists	460.98	505	1:0.9	20.99%	79.01%	1:1	1:0.9	74.65%	16.24%	58.42%	83.17%	16.83%	98.11%	79.20%
Psychologists	460.98	505	1:0.9	20.99%	79.01%	1:1	1:0.9	74.65%	16.24%	58.42%	83.17%	16.83%	98.11%	79.20%
Pharmacists	16.31	21	1:0.8	23.81%	76.19%	1:0.9	1:0.7	90.48%	19.05%	71.43%	61.90%	38.10%	80.00%	56.25%
Pharmacy Technicians	4.53	7	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%	14.29%	85.71%		14.29%
Pharmacy	20.84	28	1:0.7	17.86%	82.14%	1:0.9	1:0.7	92.86%	14.29%	78.57%	50.00%	50.00%	80.00%	43.48%
Counsellor Therapists	123.1	134	1:0.9	21.64%	78.36%	1:0.9	1:0.9	94.03%	20.90%	73.13%	76.12%	23.88%	89.66%	72.38%
Other Health & Social Care	2.79	7	1:0.4	28.57%	71.43%	1:0.8	1:0.3	57.14%	14.29%	42.86%	14.29%	85.71%	50.00%	
Play Therapists/ Specialists	3.11	4	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	50.00%	50.00%		50.00%
H&SC, Other	129	145	1:0.9	21.38%	78.62%	1:0.9	1:0.9	92.41%	20.00%	72.41%	72.41%	27.59%	87.10%	68.42%
Health & Social Care Professionals	1,554	1,725	1:0.9	16.41%	83.59%	1:1	1:0.9	87.71%	14.26%	73.45%	81.62%	18.38%	93.99%	79.20%
Executive Management	16.99	17	1:1	47.06%	52.94%	1:1	1:1	88.24%	41.18%	47.06%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	60.48	61	1:1	26.23%	73.77%	1:1	1:1	98.36%	26.23%	72.13%	96.72%	3.28%	93.75%	97.78%
Management (VIII & above)	77.47	78	1:1	30.77%	69.23%	1:1	1:1	96.15%	29.49%	66.67%	97.44%	2.56%	95.83%	98.15%
Middle Management (V-VII)	308.93	326	1:0.9	20.55%	79.45%	1:1	1:0.9	93.87%	19.33%	74.54%	90.49%	9.51%	98.51%	88.42%
Other Administrative	2.6	3	1:0.9	33.33%	66.67%	1:1	1:0.8	66.67%		66.67%	66.67%	33.33%	100.00%	50.00%
Administrative/ Supervisory (V to VII)	311.53	329	1:0.9	20.67%	79.33%	1:1	1:0.9	93.62%	19.15%	74.47%	90.27%	9.73%	98.53%	88.12%
General Administrative (III & IV)	770.97	856	1:0.9	8.88%	91.12%	1:1	1:0.9	85.16%	7.71%	77.45%	77.69%	22.31%	92.11%	76.28%
Clerical (III & IV)	770.97	856	1:0.9	8.88%	91.12%	1:1	1:0.9	85.16%	7.71%	77.45%	77.69%	22.31%	92.11%	76.28%
Management & Administrative	1,160	1,263	1:0.9	13.30%	86.70%	1:1	1:0.9	88.04%	12.03%	76.01%	82.19%	17.81%	95.24%	80.18%
Household Services	395.74	460	1:0.9	21.74%	78.26%	1:0.9	1:0.8	92.61%	19.35%	73.26%	58.48%	41.52%	87.00%	50.56%
Other Support	36.42	42	1:0.9	33.33%	66.67%	1:1	1:0.8	88.10%	30.95%	57.14%	71.43%	28.57%	92.86%	60.71%
Catering	66.73	73	1:0.9	34.25%	65.75%	1:1	1:0.9	97.26%	34.25%	63.01%	73.97%	26.03%	88.00%	66.67%



APR 2023	WTE APR 2023	No. APR 2023	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	10,640	11,677	1:0.9	26.57%	73.43%	1:0.9	1:0.9	83.87%	21.61%	62.27%	85.39%	14.61%	93.26%	82.54%
Portering	50.05	52	1:1	96.15%	3.85%	1:1	1:1	96.15%	92.31%	3.85%	90.38%	9.62%	90.00%	100.00%
Support	548.94	627	1:0.9	30.14%	69.86%	1:0.9	1:0.8	93.14%	27.91%	65.23%	63.80%	36.20%	88.36%	53.20%
Maintenance	126.82	130	1:1	99.23%	0.77%	1:1	1:1	96.15%	95.38%	0.77%	94.62%	5.38%	94.57%	100.00%
Maintenance/ Technical	126.82	130	1:1	99.23%	0.77%	1:1	1:1	96.15%	95.38%	0.77%	94.62%	5.38%	94.57%	100.00%
General Support	676	757	1:0.9	42.01%	57.99%	1:1	1:0.8	93.66%	39.50%	54.16%	69.09%	30.91%	90.88%	53.30%
Attendant/ Aide	407.85	453	1:0.9	24.50%	75.50%	1:0.9	1:0.9	85.21%	18.98%	66.23%	70.20%	29.80%	80.18%	66.96%
Health & Social Care Assistants	22.09	25	1:0.9	32.00%	68.00%	1:0.9	1:0.9	48.00%	20.00%	28.00%	72.00%	28.00%	75.00%	70.59%
Health Care Assistant/ Care Assistant	605.67	636	1:1	35.53%	64.47%	1:1	1:0.9	97.96%	34.12%	63.84%	87.42%	12.58%	97.35%	81.95%
Health Care Assistants	1,035.61	1,114	1:0.9	30.97%	69.03%	1:1	1:0.9	91.65%	27.65%	64.00%	80.07%	19.93%	91.30%	75.03%
Home Care Services	19.28	29	1:0.7	34.48%	65.52%	1:0.6	1:0.7	79.31%	24.14%	55.17%	31.03%	68.97%	30.00%	31.58%
Other Care Grades	30.91	34	1:0.9	73.53%	26.47%	1:1	1:0.8	94.12%	70.59%	23.53%	82.35%	17.65%	92.00%	55.56%
Pastoral Care	10.3	15	1:0.7	73.33%	26.67%	1:0.6	1:0.8	26.67%	20.00%	6.67%	60.00%	40.00%	54.55%	75.00%
Workshop Services	159.96	182	1:0.9	36.81%	63.19%	1:0.9	1:0.9	91.21%	32.97%	58.24%	74.18%	25.82%	86.57%	66.96%
Care, other	220.45	260	1:0.8	43.46%	56.54%	1:0.9	1:0.8	86.54%	36.15%	50.38%	69.62%	30.38%	79.65%	61.90%
Patient & Client Care	1,256	1,374	1:0.9	33.33%	66.67%	1:0.9	1:0.9	90.68%	29.26%	61.43%	78.09%	21.91%	88.43%	72.93%



APR 2023	WTE APR 2023	No. APR 2023	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	10,640	11,677	1:0.9	26.57%	73.43%	1:0.9	1:0.9	83.87%	21.61%	62.27%	85.39%	14.61%	93.26%	82.54%
CHO 1	1,059	1,153	1:0.9	25.93%	74.07%	1:1	1:0.9	88.64%	22.03%	66.61%	87.34%	12.66%	96.32%	84.19%
CHO 2	1,343	1,458	1:0.9	27.91%	72.09%	1:1	1:0.9	85.53%	22.84%	62.69%	85.80%	14.20%	91.65%	83.54%
CHO 3	829	909	1:0.9	21.01%	78.99%	1:0.9	1:0.9	81.52%	17.16%	64.36%	86.36%	13.64%	91.62%	84.96%
CHO 4	1,575	1,756	1:0.9	25.80%	74.20%	1:0.9	1:0.9	69.82%	16.69%	53.13%	82.69%	17.31%	91.83%	79.51%
CHO 5	1,283	1,425	1:0.9	25.26%	74.74%	1:0.9	1:0.9	88.21%	21.47%	66.74%	80.91%	19.09%	90.56%	77.65%
CHO 6	654	728	1:0.9	28.71%	71.29%	1:0.9	1:0.9	91.07%	25.55%	65.52%	80.63%	19.37%	89.47%	77.07%
CHO 7	899	992	1:0.9	22.38%	77.62%	1:0.9	1:0.9	82.86%	17.94%	64.92%	88.61%	11.39%	95.05%	86.75%
CHO 8	1,141	1,247	1:0.9	24.54%	75.46%	1:1	1:0.9	84.68%	20.05%	64.64%	86.77%	13.23%	96.41%	83.63%
CHO 9	1,347	1,476	1:0.9	27.64%	72.36%	1:1	1:0.9	86.31%	23.58%	62.74%	86.11%	13.89%	96.08%	82.30%
other Community Services	509	533	1:1	46.34%	53.66%	1:1	1:1	91.18%	41.09%	50.09%	94.56%	5.44%	93.12%	95.80%



Previous Month Summary

WTE change since MAR 2023	% WTE change since MAR 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/M/P	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.49%	+52.4	+1.3	-0.8	+8.3	-0.0	+8.8	-19.0	+3.7	+11.7	+5.5	-0.2	+1.7	+4.6	+1.0	+1.5	+2.0	-0.0	+1.2	+10.4	-0.6	+0.7	+18.6	+18.8	-0.6	+1.6	+1.0	+12.6	-0.8	+11.8
CHO 1	+0.47%	+5.0	+2.4	+1.1	+1.2		+4.7	+2.7	-0.6	-1.4	+0.3	+0.0	+0.9	-1.0	-0.2	-0.1	+0.1	+0.0	+0.2	-0.9	-0.1	+1.8	+0.4	+2.1	+0.2	-0.7	-0.5	-1.4	+0.1	-1.3
CHO 2	-0.45%	-6.1	-1.1	+0.0	+1.9		+0.7	-0.6	+2.7	-3.7	+0.6	+0.0	-1.0	-1.7	-0.7	-0.5	-1.7	+0.0	-0.0	-4.6	+0.0	-1.2	+2.4	+1.3	-0.5	+0.1	-0.4	+0.1	-2.2	-2.1
CHO 3	-0.84%	-7.0	+0.4	-0.5	+0.9		+0.8	-1.5	-1.6	-2.6	+0.0	+0.0	-5.7	-0.4	+0.0	-0.3	-1.6	+0.0	+0.1	-2.2	+0.0	-0.3	+0.8	+0.5	+0.0	+0.0	+0.0	-0.6	-0.0	-0.6
CHO 4	-0.02%	-0.3	-0.9	-0.8	+1.7	+0.0	+0.0	-13.3	-2.4	+11.7	-0.8		-4.9	+4.2	-0.1	-2.1	+1.8	+0.1	-0.1	+3.9	-1.0	-2.8	+5.5	+1.7	-5.4	+0.0	-5.4	+5.1	-0.7	+4.4
CHO 5	+1.22%	+15.5	+0.0	+0.4	+0.6	-0.0	+1.0	-1.9	+1.0	+1.6	-0.1	-0.4	+0.3	+0.7	-0.0	+0.8	+1.7		+0.2	+3.4	+0.5	+0.3	+3.5	+4.3	+2.2	+0.4	+2.6	+4.0	-0.1	+3.9
CHO 6	+1.13%	+7.3	-0.8	-0.7	+1.4		-0.0	-1.1	+2.4	-0.9	+0.3	+0.2	+0.8	+1.1	+1.8	+1.8	+0.3		-0.0	+5.0	+0.0	-1.5	+1.8	+0.3	-0.3	+0.0	-0.3	+1.3	+0.2	+1.5
CHO 7	+1.58%	+14.0	-0.1	+0.6	+1.3		+1.8	-1.4	+2.9	+2.2	+0.9	+0.0	+4.7	+0.1	+0.6	+1.3	+0.9	-0.2	+0.2	+2.8	+0.0	+0.8	+0.5	+1.3	+0.2	+0.0	+0.3	+1.4	+1.7	+3.1
CHO 8	+1.24%	+13.9	+0.0	+0.1	-0.8		-0.7	-0.3	-1.4	+3.5	+2.4	+0.0	+4.2	-0.4	-0.4	+0.7	+0.7	+0.0	+0.5	+1.2	+0.0	+1.1	+3.8	+4.8	+0.9	+1.5	+2.5	+2.1	-0.2	+1.9
CHO 9	+0.22%	+2.9	+0.3	+0.4	+0.2		+1.0	-2.7	-0.9	-0.7	+0.9	+0.0	-3.4	+1.0	+0.0	+0.1	+1.4	+0.0	+0.2	+2.6	-0.0	-0.1	+0.9	+0.8	+0.6	+0.2	+0.8	+0.9	+0.3	+1.1
other Community Services	+1.46%	+7.3	+1.0	-1.5	+0.0		-0.5	+1.1	+1.6	+2.0	+1.0	+0.0	+5.6	+1.0	+0.0	-0.1	-1.6	+0.0		-0.7	-0.0	+2.7	-1.0	+1.7	+1.4	+0.0	+1.4	-0.2	+0.1	-0.1



Year on Year Summary

WTE change since APR 2022	% WTE change since APR 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/M/P	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+1.26%	+132	+19	-1	+12	-2	+29	-46	+108	-126	-8	-3	-74	+6	-1	+30	+33	+0	-2	+65	+8	+54	+57	+119	-27	-2	-30	+16	+8	+24
CHO 1	+3.25%	+33	+2	+10	+1		+13	+2	+14	-13	+1	-1	+3	-1	-0	+4	+8	-0	+0	+11	-2	+1	+8	+7	+0	-3	-3	+4	-2	+2
CHO 2	+0.06%	+1	+1	-8	+6	-1	-3	-7	+7	+2	-6	+2	-3	+8	-1	-1	-1	+0	+0	+5	-1	+2	+2	+3	-3	+3	-0	-5	+3	-2
CHO 3	+0.36%	+3	+4	+9	-13		+0	-5	+7	-22	+4	+0	-16	+5	-0	+3	+3	+0	-2	+9	+1	+4	+6	+10	-1	+0	-1	-1	+2	+1
CHO 4	-1.07%	-17	+2	-5	+7	-1	+4	-24	+7	-11	-1		-30	+4	-1	+5	+1	+0	+1	+11	+1	+4	+1	+7	-11	+0	-11	+5	-2	+3
CHO 5	+4.31%	+53	+1	+6	-1	-0	+6	-6	+27	-21	-1	+1	-0	-0	-0	+5	+11		+3	+19	+0	+3	+16	+19	+3	-1	+3	+2	+4	+6
CHO 6	+3.42%	+22	+8	+0	-4		+4	-2	+7	+5	-1	+0	+9	-0	+3	+6	-1		-2	+5	+1	+1	-1	+1	-2	+0	-2	+4	+1	+5
CHO 7	-0.47%	-4	-0	-1	-6		-7	-2	+9	-14	-4	-1	-11	+0	+0	+1	+9	-0	-3	+7	+0	+7	+8	+15	-2	+0	-2	-3	-3	-6
CHO 8	+3.55%	+39	-2	-15	+12		-5	-7	+12	+9	+1	+0	+15	-2	-1	-2	-0	-1	+0	+9	-1	+9	+20	+26	-3	+2	-1	+10	-0	+10
CHO 9	-0.49%	-7	+5	+9	+8		+23	-0	+15	-45	-0	-3	-33	-6	+0	+12	+4	-1	+0	+9	+1	+9	-5	+5	-13	-1	-14	+5	-0	+4
other Community Services	+1.84%	+9	-3	-5	+2		-6	+6	+3	-16	+1	-1	-7	-2	-1	-3	-2	+2		-5	+8	+18	+1	+27	+4	-3	+1	-5	+5	-0

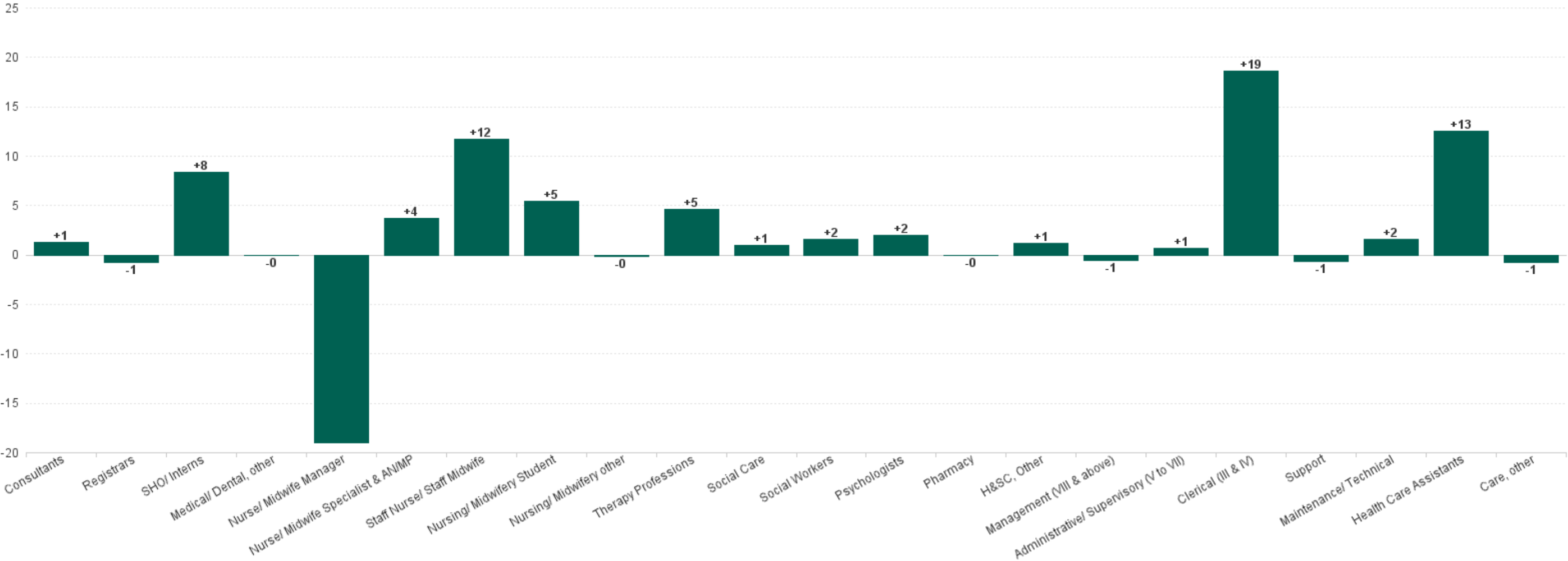


Year to Date Summary

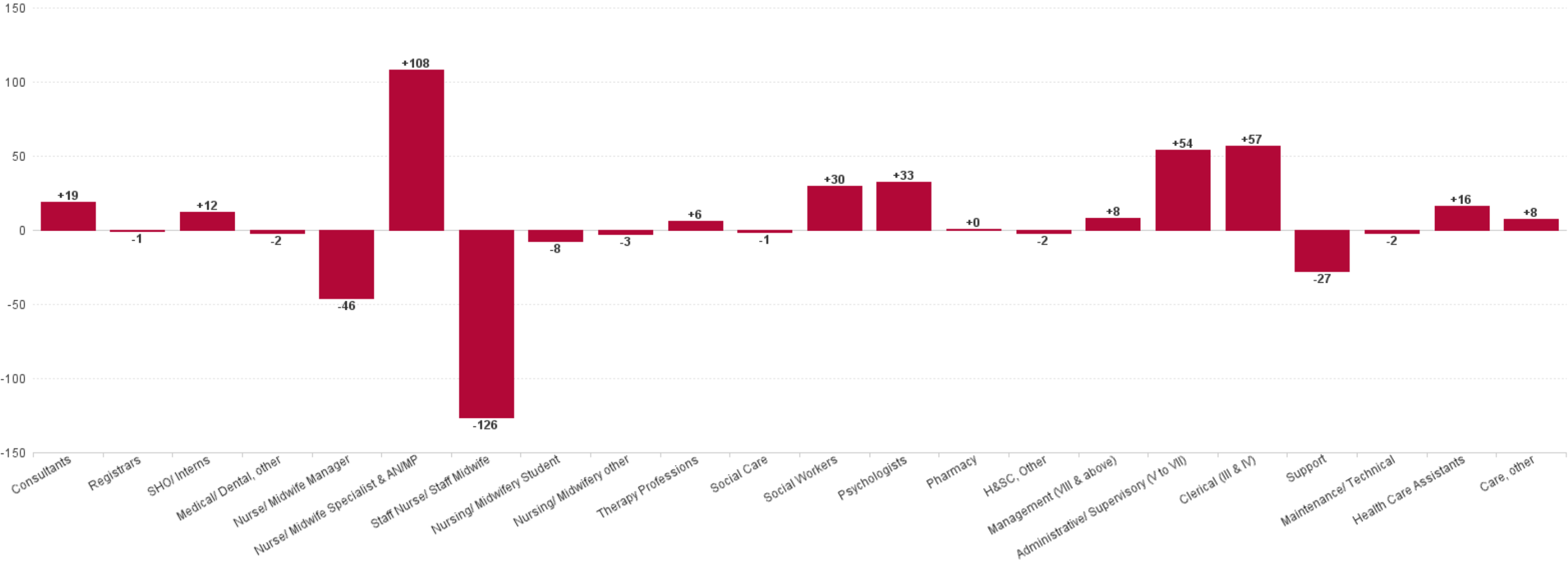
WTE change since DEC 2022	% WTE change since DEC 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+1.78%	+187	+6	-6	-28	-1	-28	-18	+39	-30	+99	-3	+87	+14	-2	+10	+13	+2	-1	+35	+3	+24	+64	+92	-7	-2	-9	+5	+4	+10
CHO 1	+3.44%	+35	+2	+5	+1		+9	+4	+1	-2	+9	-1	+12	+2	-0	+0	+6	+0	+1	+8	-1	+3	+7	+9	+2	-2	+0	-1	-1	-3
CHO 2	+1.04%	+14	+1	-4	+2	-1	-1	+0	+4	+3	+10	+0	+17	+2	-1	-1	+3	-0	+0	+3	+0	+2	+3	+5	-2	-1	-2	-5	-3	-7
CHO 3	+1.85%	+15	+0	+12	-22		-11	-2	+1	-1	+12	+0	+10	+2	-0	+1	-2	+0	-0	+1	+0	+2	+8	+11	+2	+0	+2	+2	+1	+3
CHO 4	+0.86%	+13	-2	-8	+1	+0	-9	-17	+5	+5	+17		+10	+7	+0	+0	-1	-1	-0	+4	+1	-0	+7	+8	-5	+0	-5	+6	-1	+6
CHO 5	+4.80%	+59	-1	+7	-4	-0	+3	-7	+10	+1	+11	+1	+16	+1	+1	+1	+7		+0	+11	+0	+4	+11	+16	+3	+0	+3	+7	+3	+10
CHO 6	+0.74%	+5	+1	-6	-1		-6	-2	+4	-0	+5	-1	+6	-1	-1	+3	-1		-1	-2	+0	-3	+5	+1	-1	+1	+0	+4	+0	+4
CHO 7	+2.36%	+21	+2	-5	-9		-12	+4	+7	-7	+13	+1	+18	+4	+1	+3	+1	+1	-0	+8	+0	+2	+5	+7	-1	+0	-1	-0	+1	+0
CHO 8	+4.65%	+51	+1	-2	+4		+3	+1	+4	+5	+17	-0	+27	+0	-1	-1	+1	+0	-1	-2	+0	-1	+20	+19	+0	+3	+3	+1	-0	+1
CHO 9	-1.72%	-24	+0	+0	-1		-1	-1	+2	-30	+3	-2	-27	-2	+0	+2	+1	+1	+1	+2	+1	+2	+4	+7	-5	-1	-6	+1	+0	+1
other Community Services	-0.46%	-2	-0	-5	+2		-4	+1	+1	-5	+1	-1	-2	-0	+0	+2	-1	+1		+1	+1	+13	-5	+10	-1	-2	-3	-10	+5	-5



Previous Month Summary Chart: Change since MAR 2023



Previous Year Summary Chart: Change since APR 2022



YTD Summary Chart: Change since DEC 2022

