

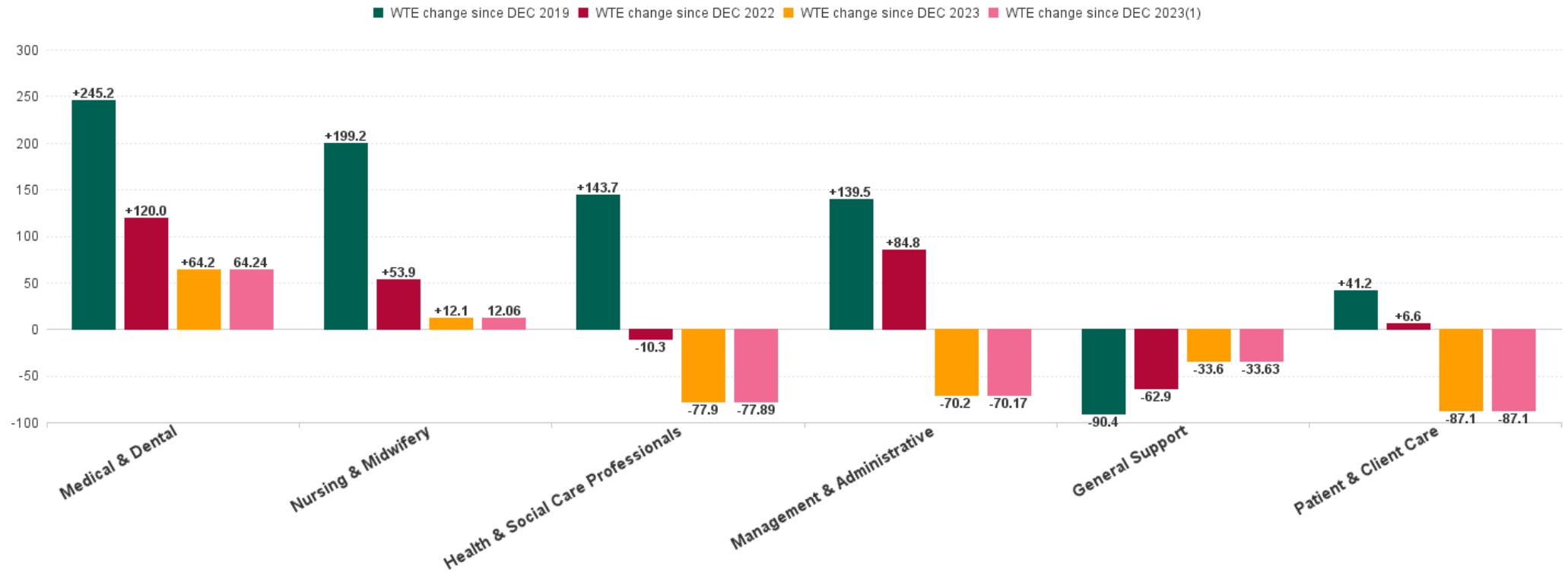
Mental Health Employment Report : DEC 2024

Mental Health Employment Report by Staff Group

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	9,967	10,453	10,838	10,595	10,646	+385	-192	+51	+192	+678	+1.8%	11,524
Consultants	353	397	430	455	460	+33	+30	+5	+63	+107	+15.9%	497
Registrars	269	345	339	347	349	-6	+10	+2	+4	+80	+1.2%	360
SHO/ Interns	261	267	297	310	321	+30	+24	+11	+54	+60	+20.1%	327
Medical/ Dental, other	5	4	3	3	3	-1	+0	+0	-1	-2	-24.0%	6
Medical & Dental	888	1,013	1,069	1,114	1,133	+56	+64	+18	+120	+245	+11.9%	1,190
Nurse/ Midwife Manager	1,201	1,245	1,237	1,176	1,179	-8	-58	+4	-66	-22	-5.3%	1,232
Nurse/ Midwife Specialist & AN/MP	460	631	734	761	772	+104	+37	+11	+141	+312	+22.4%	820
Staff Nurse/ Staff Midwife	3,002	2,948	2,892	2,891	2,941	-56	+49	+50	-7	-61	-0.2%	3,171
Pre-registration Nurse/ Midwife Intern	25	26	14	25	16	-13	+2	-9	-11	-9	-39.9%	32
Post-registration Nurse/ Midwife Student	1									-1	-100.0%	
Nursing/ Midwifery awaiting registration	57	39	56	44	33	+17	-23	-11	-6	-24	-15.5%	35
Nursing/ Midwifery Student	83	65	69	69	49	+4	-21	-20	-17	-34	-25.4%	67
Nursing/ Midwifery other	32	34	33	37	36	-2	+4	-0	+2	+5	+6.1%	41
Nursing & Midwifery	4,778	4,924	4,965	4,934	4,977	+42	+12	+44	+54	+199	+1.1%	5,331
Speech & Language Therapists	62	68	66	63	63	-2	-3	+0	-4	+1	-6.6%	74
Podiatrists & Chiropodists	1	1				-1			-1	-1	-100.0%	
Physiotherapists	2	3	1	1	1	-2	-0	+0	-2	-1	-71.1%	2
Occupational Therapists	337	346	353	328	327	+7	-26	-1	-19	-9	-5.4%	363
Dietitians	19	18	24	24	24	+6	-0	+0	+6	+5	+33.3%	26
Therapy Professions	420	435	444	416	416	+9	-29	-0	-20	-5	-4.6%	465
Social Care	74	72	63	56	55	-9	-8	-1	-17	-19	-23.5%	64
Social Workers	350	414	431	419	416	+17	-15	-3	+2	+66	+0.6%	460
Psychologists	394	448	467	451	445	+20	-22	-6	-3	+51	-0.6%	495
Pharmacy	19	19	25	23	22	+6	-3	-0	+3	+4	+16.1%	30
H&SC, Other	107	130	155	154	154	+25	-1	+0	+24	+47	+18.2%	176
Health & Social Care Professionals	1,364	1,518	1,586	1,518	1,508	+68	-78	-10	-10	+144	-0.7%	1,690
Management (VIII & above)	58	75	73	73	73	-1	-0	+1	-1	+15	-1.8%	74
Administrative/ Supervisory (V to VII)	238	287	329	320	322	+42	-7	+2	+35	+84	+12.1%	336
Clerical (III & IV)	717	707	821	760	758	+115	-63	-1	+52	+41	+7.3%	844
Management & Administrative	1,014	1,068	1,223	1,152	1,153	+155	-70	+1	+85	+140	+7.9%	1,254
Support	585	556	530	498	499	-25	-32	+1	-57	-86	-10.3%	563
Maintenance/ Technical	127	129	125	124	123	-4	-2	-1	-6	-4	-4.6%	126
General Support	712	685	655	622	622	-29	-34	-0	-63	-90	-9.2%	689
Health Care Assistants	996	1,030	1,111	1,048	1,045	+81	-66	-3	+15	+49	+1.4%	1,126
Care, other	216	216	229	207	208	+13	-21	+1	-8	-8	-3.8%	244
Patient & Client Care	1,212	1,246	1,340	1,255	1,253	+94	-87	-2	+7	+41	+0.5%	1,370



WTE Change by Staff Category



Mental Health Report by CHO: DEC 2024

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	9,967	10,453	10,838	10,595	10,646	+385	-192	+51	+192	+678	1.84%	11,524
CHO 1	953	1,024	1,050	1,033	1,036	+26	-14	+3	+12	+83	1.19%	1,113
CHO 2	1,308	1,329	1,361	1,311	1,317	+31	-44	+6	-13	+8	-0.95%	1,421
CHO 3	795	814	852	816	823	+37	-28	+7	+9	+28	1.11%	887
CHO 4	1,499	1,562	1,615	1,565	1,569	+54	-46	+4	+7	+70	0.47%	1,712
CHO 5	1,177	1,224	1,325	1,309	1,313	+101	-12	+4	+89	+136	7.28%	1,438
CHO 6	593	650	683	682	692	+33	+10	+10	+43	+100	6.60%	761
CHO 7	835	879	912	906	909	+34	-3	+4	+31	+74	3.48%	980
CHO 8	1,098	1,091	1,123	1,096	1,104	+32	-19	+8	+13	+6	1.22%	1,189
CHO 9	1,272	1,371	1,338	1,317	1,319	-33	-19	+2	-52	+47	-3.79%	1,439
other Community Services	438	511	580	561	563	+69	-16	+2	+52	+126	10.23%	584



% Total by CHO



Mental Health Employment Report by HSE/S38: DEC 2024

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	9,967	10,453	10,838	10,595	10,646	+385	-192	+51	+192	+678	1.84%	11,524
Health Service Executive	9,526	10,023	10,443	10,200	10,235	+421	-208	+35	+212	+709	2.12%	11,048
Section 38 Voluntary Agencies	441	431	395	394	411	-36	+16	+16	-20	-31	-4.68%	476



Mental Health Employment Report by HSE: DEC 2024

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total HSE	9,526	10,023	10,443	10,200	10,235	+421	-208	+35	+212	+709	+2.1%	11,048
Consultants	333	372	401	426	430	+29	+28	+4	+58	+97	+15.5%	462
Registrars	250	325	322	325	327	-3	+5	+2	+2	+77	+0.6%	336
SHO/ Interns	255	260	288	301	312	+28	+24	+11	+52	+57	+19.9%	317
Medical/ Dental, other	5	4	3	3	3	-1	+0	+0	-1	-2	-24.0%	6
Medical & Dental	843	961	1,014	1,054	1,071	+53	+57	+17	+111	+228	+11.5%	1,121
Nurse/ Midwife Manager	1,163	1,211	1,206	1,147	1,150	-6	-56	+3	-62	-13	-5.1%	1,201
Nurse/ Midwife Specialist & AN/MP	453	620	721	746	757	+101	+35	+10	+137	+303	+22.0%	803
Staff Nurse/ Staff Midwife	2,879	2,838	2,820	2,811	2,860	-19	+41	+50	+22	-19	+0.8%	3,087
Nursing/ Midwifery awaiting registration	57	38	56	44	33	+18	-23	-11	-5	-24	-13.2%	35
Post-registration Nurse/ Midwife Student	1									-1	-100.0%	
Pre-registration Nurse/ Midwife Intern	18	18	7	25	9	-11	+2	-16	-9	-9	-49.0%	19
Nursing/ Midwifery Student	76	56	63	69	42	+7	-21	-27	-14	-34	-25.0%	54
Nursing/ Midwifery other	29	32	33	34	34	+1	+1	-0	+2	+5	+6.6%	38
Nursing & Midwifery	4,601	4,758	4,842	4,808	4,843	+84	+1	+35	+85	+242	+1.8%	5,183
Dietitians	19	18	23	23	23	+6	-0	+0	+6	+4	+31.4%	25
Occupational Therapists	322	330	339	314	314	+9	-26	-1	-16	-9	-4.9%	343
Physiotherapists	1	2	1	1	1	-1	-0	+0	-1	-0	-65.0%	1
Podiatrists & Chiroprodists	1	1				-1			-1	-1	-100.0%	
Speech & Language Therapists	46	57	57	53	53	-0	-4	-0	-4	+7	-7.7%	62
Therapy Professions	389	407	420	391	390	+13	-30	-1	-17	+1	-4.2%	431
Social Care	48	44	39	34	34	-5	-6	-0	-10	-15	-23.7%	39
Social Workers	331	394	410	401	396	+17	-15	-5	+2	+65	+0.6%	438
Psychologists	379	423	440	426	417	+17	-24	-9	-6	+38	-1.5%	461
Pharmacy	17	17	23	20	20	+5	-3	-0	+2	+3	+13.9%	27
H&SC, Other	102	130	148	151	152	+18	+3	+0	+22	+49	+16.7%	173
Health & Social Care Professionals	1,265	1,415	1,481	1,422	1,408	+66	-74	-15	-8	+142	-0.5%	1,569
Management (VIII & above)	56	73	70	70	70	-2	-0	+1	-2	+14	-3.3%	71
Administrative/ Supervisory (V to VII)	217	264	308	296	298	+45	-11	+1	+34	+81	+12.9%	308
Clerical (III & IV)	673	670	781	719	716	+111	-65	-3	+46	+44	+6.9%	794
Management & Administrative	946	1,006	1,160	1,085	1,084	+153	-76	-1	+78	+138	+7.7%	1,173
Support	547	523	501	471	472	-22	-29	+1	-51	-75	-9.7%	526
Maintenance/ Technical	121	123	118	118	118	-5	-0	-1	-5	-3	-4.1%	120
General Support	668	646	618	590	590	-27	-29	-0	-56	-79	-8.7%	646
Health Care Assistants	990	1,024	1,103	1,038	1,035	+78	-68	-3	+11	+45	+1.0%	1,116
Care, other	213	213	225	204	205	+13	-21	+1	-8	-8	-3.7%	240
Patient & Client Care	1,203	1,237	1,328	1,242	1,240	+91	-88	-2	+3	+37	+0.2%	1,356



Mental Health Employment Report by S38 Vols: DEC 2024

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total S38 Vols	441	431	395	394	411	-36	+16	+16	-20	-31	-4.68%	476
Consultants	20	25	29	29	30	+4	+2	+1	+5	+11	20.90%	35
Registrars	19	20	17	22	22	-3	+6	+0	+2	+3	11.08%	24
SHO/ Interns	6	7	9	9	9	+2	+0	+0	+2	+3	28.57%	10
Medical & Dental	45	52	54	60	62	+2	+7	+2	+9	+17	18.17%	69
Nurse/ Midwife Manager	38	34	32	29	30	-2	-2	+1	-4	-8	-12.89%	31
Nurse/ Midwife Specialist & AN/MP	7	11	13	15	15	+2	+2	+1	+4	+9	41.36%	17
Staff Nurse/ Staff Midwife	123	109	72	81	81	-37	+9	+0	-29	-42	-26.19%	84
Nursing/ Midwifery awaiting registration		1				-1			-1		-100.00%	
Pre-registration Nurse/ Midwife Intern	7	8	7		7	-2	+0	+7	-2	-1	-18.75%	13
Nursing/ Midwifery Student	7	9	7		7	-3	+0	+7	-3	-1	-27.78%	13
Nursing/ Midwifery other	3	3		3	3	-3	+3	+0	+0	+0	0.00%	3
Nursing & Midwifery	177	166	124	126	134	-42	+11	+8	-31	-43	-18.77%	148
Dietitians	1	1	1	1	1	+1	+0	+0	+1	+1	100.00%	1
Occupational Therapists	14	16	14	14	14	-2	+0	-0	-2	-1	-14.76%	20
Physiotherapists	1	1	0	0	0	-1	+0	+0	-1	-1	-81.08%	1
Speech & Language Therapists	16	10	9	10	10	-2	+1	+1	-0	-5	-0.96%	12
Therapy Professions	31	28	24	25	25	-4	+2	+0	-3	-6	-10.22%	34
Social Care	25	28	24	22	22	-4	-2	-1	-6	-4	-23.13%	25
Social Workers	20	20	20	18	20	+0	-0	+2	+0	+0	0.55%	22
Psychologists	16	25	27	25	28	+2	+2	+3	+4	+13	15.60%	34
Pharmacy	2	2	2	3	2	+0	+0	-0	+1	+1	36.67%	3
H&SC, Other	5	0	7	2	3	+7	-5	+0	+2	-2	420.83%	3
Health & Social Care Professionals	99	103	104	96	100	+1	-4	+5	-3	+1	-2.64%	121
Management (VIII & above)	2	2	3	3	3	+1	+0	+0	+1	+1	50.00%	3
Administrative/ Supervisory (V to VII)	21	23	20	24	24	-3	+4	+1	+1	+3	3.24%	28
Clerical (III & IV)	45	36	40	41	42	+4	+2	+1	+5	-3	14.70%	50
Management & Administrative	68	62	64	67	69	+2	+6	+2	+7	+1	11.50%	81
Support	38	33	30	27	27	-3	-3	-0	-6	-11	-18.41%	37
Maintenance/ Technical	6	6	7	5	5	+1	-2	+0	-1	-1	-13.33%	6
General Support	44	39	37	32	32	-2	-5	+0	-7	-12	-17.63%	43
Health Care Assistants	6	6	8	10	10	+2	+2	+0	+4	+4	73.31%	10
Care, other	3	3	4	3	3	+0	-1	+0	-0	+0	-10.09%	4
Patient & Client Care	9	9	12	13	13	+3	+1	+0	+4	+4	42.56%	14

Mental Health Employment Report by Grade Group: DEC 2024

CHO 1

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total CHO 1	953	1024	1050	1033	1036	+26	-14	+3	+12	+83	+1.2%	1,113
Consultants	31	34	36	44	45	+2	+9	+1	+11	+14	+32.6%	47
Registrars	24	35	39	41	41	+4	+2	+0	+6	+16	+17.5%	42
SHO/ Interns	25	21	23	25	26	+2	+2	+1	+5	+0	+22.7%	26
Medical & Dental	81	89	98	109	111	+9	+13	+2	+22	+31	+24.4%	115
Nurse/ Midwife Manager	117	118	120	116	117	+2	-3	+1	-1	+0	-0.5%	121
Nurse/ Midwife Specialist & AN/MP	67	91	101	101	101	+9	+1	+1	+10	+34	+10.9%	107
Staff Nurse/ Staff Midwife	297	294	288	287	292	-6	+5	+5	-2	-5	-0.5%	312
Nursing/ Midwifery awaiting registration		3	5			+2	-5	-5	-3		-100.0%	
Pre-registration Nurse/ Midwife Intern		2	3	2	2	+1	-1	-1	+0	+2	+10.6%	4
Nursing/ Midwifery Student		5	8	2	2	+3	-6	-0	-3	+2	-58.4%	4
Nursing/ Midwifery other		2	2	2	2	-0	+0	+0	+0	+2	+1.1%	2
Nursing & Midwifery	482	510	518	509	515	+8	-3	+6	+5	+33	+1.0%	546
Therapy Professions	36	40	41	39	38	+1	-3	-1	-2	+2	-5.9%	42
Social Care	4	4	2	3	3	-1	+1	-0	-1	-0	-16.0%	4
Social Workers	39	48	48	49	48	+0	-1	-2	-0	+9	-0.2%	52
Psychologists	21	25	28	27	26	+3	-1	-1	+2	+6	+7.8%	29
Pharmacy	1	1	1	1	1	+0	-0	+0	+0	+0	+11.1%	1
H&SC, Other	13	18	20	23	23	+1	+3	+0	+5	+10	+25.1%	26
Health & Social Care Professionals	113	136	140	142	139	+4	-0	-3	+4	+26	+2.6%	154
Management (VIII & above)	6	9	7	6	6	-2	-1	-0	-3	+0	-32.6%	6
Administrative/ Supervisory (V to VII)	30	30	34	34	34	+4	+0	-0	+4	+4	+13.4%	36
Clerical (III & IV)	85	89	95	85	84	+5	-10	-1	-5	-1	-5.3%	95
Management & Administrative	121	128	135	126	125	+7	-11	-1	-4	+4	-2.8%	137
Support	62	58	60	54	53	+2	-7	-1	-4	-9	-7.6%	59
Maintenance/ Technical	17	16	16	14	14	-1	-2	+0	-2	-3	-14.9%	14
General Support	79	74	76	68	67	+2	-8	-1	-7	-12	-9.2%	73
Health Care Assistants	66	75	74	70	70	-1	-3	-0	-4	+4	-6.0%	78
Care, other	11	12	10	9	8	-2	-1	-0	-4	-2	-30.0%	10
Patient & Client Care	77	86	83	79	78	-3	-5	-1	-8	+1	-9.2%	88



Mental Health Employment Report by Grade Group: DEC 2024

CHO 2

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total CHO 2	1308	1329	1361	1311	1317	+31	-44	+6	-13	+8	-0.9%	1,421
Consultants	38	37	43	44	45	+6	+2	+0	+8	+7	+21.4%	50
Registrars	33	37	42	47	48	+5	+6	+1	+11	+15	+30.1%	49
SHO/ Interns	35	39	37	33	33	-2	-3	+0	-5	-1	-13.9%	34
Medical/ Dental, other	1	1				-1			-1	-1	-100.0%	
Medical & Dental	107	114	122	125	126	+8	+4	+1	+13	+20	+11.1%	133
Nurse/ Midwife Manager	146	142	151	145	149	+8	-2	+4	+6	+3	+4.5%	153
Nurse/ Midwife Specialist & AN/MP	67	88	105	102	105	+18	-0	+4	+18	+38	+19.9%	109
Staff Nurse/ Staff Midwife	357	353	326	325	326	-27	-0	+1	-27	-31	-7.7%	358
Nursing/ Midwifery awaiting registration	5	7	15	7	1	+8	-14	-14	-6	-3	-79.0%	2
Pre-registration Nurse/ Midwife Intern	0	4		0		-4			-4	-0	-100.0%	
Nursing/ Midwifery Student	5	11	15	8	1	+4	-14	-6	-10	-3	-86.7%	2
Nursing/ Midwifery other	2	4	4	5	5	+0	+1	+0	+1	+3	+35.3%	6
Nursing & Midwifery	577	598	601	584	587	+3	-15	+3	-11	+9	-1.9%	628
Therapy Professions	45	55	57	51	52	+2	-4	+1	-2	+7	-3.9%	58
Social Care	15	14	13	12	12	-1	-1	+0	-1	-2	-10.7%	13
Social Workers	41	44	47	50	50	+3	+3	-0	+6	+10	+14.6%	54
Psychologists	34	37	36	33	32	-1	-3	-0	-5	-1	-12.8%	36
Pharmacy	3	3	4	4	4	+1	+0	+0	+1	+1	+46.8%	5
H&SC, Other	3	3	14	13	13	+11	-1	-0	+10	+10	+354.1%	16
Health & Social Care Professionals	140	155	170	163	164	+16	-6	+1	+9	+24	+5.9%	182
Management (VIII & above)	5	3	3	4	4	+0	+1	+0	+1	-1	+33.3%	4
Administrative/ Supervisory (V to VII)	24	25	31	35	35	+6	+4	-0	+10	+11	+39.2%	36
Clerical (III & IV)	109	98	111	101	101	+13	-9	+1	+4	-8	+3.8%	112
Management & Administrative	138	126	145	140	140	+19	-4	+1	+15	+3	+11.6%	152
Support	36	27	21	18	18	-5	-3	+0	-9	-18	-32.1%	20
Maintenance/ Technical	27	36	34	34	34	-2	-1	+0	-2	+7	-6.1%	34
General Support	63	62	56	52	52	-7	-4	+0	-11	-11	-17.2%	54
Health Care Assistants	215	202	199	189	189	-3	-10	-0	-13	-26	-6.4%	201
Care, other	69	73	68	58	59	-5	-9	+1	-14	-10	-18.9%	71
Patient & Client Care	284	275	267	248	248	-8	-19	+1	-27	-36	-9.7%	272



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CHO 3

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total CHO 3	795	814	852	816	823	+37	-28	+7	+9	+28	+1.1%	887
Consultants	23	29	30	28	28	+1	-2	-0	-1	+5	-3.6%	30
Registrars	18	15	22	28	28	+7	+6	+0	+13	+10	+82.2%	28
SHO/ Interns	19	33	19	10	10	-14	-9	-0	-23	-9	-70.3%	10
Medical & Dental	60	78	71	66	66	-7	-5	-0	-12	+6	-15.3%	68
Nurse/ Midwife Manager	88	87	91	88	87	+4	-4	-1	+0	-0	+0.4%	92
Nurse/ Midwife Specialist & AN/MP	39	44	52	49	49	+8	-3	-0	+5	+10	+10.4%	54
Staff Nurse/ Staff Midwife	245	243	254	250	260	+11	+6	+10	+17	+14	+7.0%	284
Pre-registration Nurse/ Midwife Intern	9	4	1	2	2	-3	+1	+1	-3	-7	-64.8%	3
Nursing/ Midwifery Student	9	4	1	2	2	-3	+1	-0	-3	-7	-64.8%	3
Nursing/ Midwifery other		1	1	1		+0	-1	-1	-1		-100.0%	
Nursing & Midwifery	381	380	399	390	398	+19	-1	+8	+18	+17	+4.8%	433
Therapy Professions	26	30	30	27	28	-0	-2	+1	-2	+2	-6.9%	31
Social Care	3	2	1	1	1	-1	-0	-0	-1	-2	-51.4%	1
Social Workers	25	28	26	25	25	-2	-1	-0	-3	-0	-10.0%	27
Psychologists	92	93	91	86	85	-3	-6	-1	-8	-7	-8.9%	89
Pharmacy	3	3	3	3	3	-0	+0	+0	+0	+0	+1.1%	3
H&SC, Other	10	10	11	11	11	+1	+0	-0	+2	+2	+16.3%	12
Health & Social Care Professionals	159	166	161	153	153	-5	-8	-0	-13	-6	-7.5%	163
Management (VIII & above)	2	4	4	4	4	+0	+0	+0	+0	+2	+1.3%	4
Administrative/ Supervisory (V to VII)	17	16	17	16	16	+1	-2	-0	-0	-1	-2.4%	16
Clerical (III & IV)	56	50	60	56	56	+9	-3	+1	+6	+1	+12.5%	61
Management & Administrative	75	70	81	76	76	+11	-5	+0	+6	+2	+8.5%	81
Support	32	30	32	29	29	+1	-3	+0	-1	-3	-4.0%	31
Maintenance/ Technical	11	7	9	10	10	+2	+1	-0	+3	-1	+44.2%	10
General Support	43	37	41	39	39	+3	-2	+0	+2	-4	+5.0%	41
Health Care Assistants	75	82	97	89	88	+16	-9	-0	+7	+13	+8.0%	97
Care, other	2	2	2	3	3	+0	+1	+0	+1	+2	+38.9%	4
Patient & Client Care	77	84	100	92	91	+16	-8	-0	+7	+14	+8.9%	101



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CHO 4

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total CHO 4	1499	1562	1615	1565	1569	+54	-46	+4	+7	+70	+0.5%	1,712
Consultants	50	60	65	72	71	+4	+7	-1	+11	+22	+18.5%	80
Registrars	46	56	51	49	49	-5	-2	-0	-7	+3	-13.1%	50
SHO/ Interns	31	42	55	60	61	+12	+7	+2	+19	+30	+44.7%	62
Medical/ Dental, other	2	1	1	1	1	+0	+0	+0	+0	-1	+1.0%	4
Medical & Dental	129	160	171	182	183	+11	+11	+0	+23	+54	+14.2%	196
Nurse/ Midwife Manager	171	207	201	205	206	-6	+5	+1	-1	+34	-0.6%	219
Nurse/ Midwife Specialist & AN/MP	60	72	90	87	89	+17	-1	+2	+16	+29	+22.7%	94
Staff Nurse/ Staff Midwife	505	479	484	436	440	+5	-44	+4	-39	-66	-8.2%	469
Nursing/ Midwifery awaiting registration	30		1		16	+1	+15	+15	+16	-14	-100.0%	16
Post-registration Nurse/ Midwife Student	1									-1	-100.0%	
Pre-registration Nurse/ Midwife Intern	3	7	1	18	5	-6	+4	+4	-2	+2	-32.7%	9
Nursing/ Midwifery Student	34	7	2	18	20	-5	+19	+2	+13	-13	+200.4%	25
Nursing/ Midwifery other				2	2		+2	-0	+2	+2	-100.0%	2
Nursing & Midwifery	770	765	776	748	756	+11	-19	+8	-9	-14	-1.1%	809
Therapy Professions	74	79	88	84	83	+9	-4	-1	+5	+10	+6.0%	93
Social Care	4	6	3	3	3	-3	-0	-0	-3	-1	-46.0%	4
Social Workers	53	73	74	70	67	+1	-7	-3	-6	+14	-7.6%	80
Psychologists	83	96	98	98	97	+2	-1	-1	+1	+15	+1.5%	108
Pharmacy	2	2	1	1	1	-1	-1	+0	-2	-2	-74.6%	1
H&SC, Other	11	18	19	18	18	+1	-1	+0	-0	+7	-0.5%	22
Health & Social Care Professionals	227	273	283	274	269	+9	-13	-4	-4	+43	-1.4%	308
Management (VIII & above)	1	3	3	3	3	-0	+0	+0	-0	+2	-6.7%	3
Administrative/ Supervisory (V to VII)	22	26	33	30	29	+7	-5	-1	+2	+6	+8.4%	30
Clerical (III & IV)	87	87	106	103	104	+19	-2	+1	+17	+17	+20.1%	117
Management & Administrative	111	116	142	136	136	+26	-7	-0	+19	+25	+16.7%	150
Support	81	75	65	55	56	-10	-9	+1	-19	-25	-25.1%	64
Maintenance/ Technical	6	5	4	4	4	-1	+0	+0	-1	-2	-24.7%	4
General Support	87	80	68	59	60	-11	-9	+1	-20	-27	-25.1%	68
Health Care Assistants	168	162	169	160	160	+7	-9	-0	-2	-8	-1.3%	170
Care, other	7	5	6	5	5	+0	-1	+0	-0	-2	-1.3%	11
Patient & Client Care	176	167	175	166	165	+8	-10	-0	-2	-10	-1.3%	181



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CHO 5

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total CHO 5	1177	1224	1325	1309	1313	+101	-12	+4	+89	+136	+7.3%	1,438
Consultants	26	33	36	36	38	+3	+2	+2	+5	+12	+13.5%	40
Registrars	10	12	18	17	18	+6	-0	+0	+6	+8	+47.3%	18
SHO/ Interns	32	32	34	38	40	+1	+6	+2	+8	+8	+23.6%	41
Medical/ Dental, other	2	2	2	2	2	+0	+0	+0	+0	+0	+2.6%	2
Medical & Dental	70	80	90	93	97	+10	+8	+5	+18	+27	+22.4%	101
Nurse/ Midwife Manager	171	175	155	152	152	-21	-2	-0	-23	-19	-13.1%	160
Nurse/ Midwife Specialist & AN/MP	43	68	91	86	89	+23	-1	+4	+21	+46	+31.5%	95
Staff Nurse/ Staff Midwife	412	398	393	421	422	-5	+29	+2	+25	+10	+6.2%	468
Nursing/ Midwifery awaiting registration		6	19	5	1	+13	-18	-18	-5	+1	-82.1%	1
Pre-registration Nurse/ Midwife Intern	1	1	1			+0	-1	-1	-1	-1	-100.0%	
Nursing/ Midwifery Student	1	7	20	5	1	+14	-19	-4	-6	+0	-84.8%	1
Nursing/ Midwifery other	4	4	5	4	4	+1	-1	-0	+0	+0	+11.5%	4
Nursing & Midwifery	631	651	663	668	669	+12	+6	+1	+18	+38	+2.8%	728
Therapy Professions	38	34	32	33	35	-2	+2	+2	+1	-4	+2.3%	38
Social Care	5	4	4	4	4	+1	-1	-0	+0	-1	+7.4%	5
Social Workers	28	29	34	31	32	+5	-2	+0	+3	+3	+9.1%	35
Psychologists	21	27	33	32	31	+6	-2	-2	+4	+10	+14.2%	37
H&SC, Other	9	23	21	19	19	-2	-2	+0	-4	+10	-17.6%	20
Health & Social Care Professionals	101	117	125	119	120	+8	-5	+1	+3	+19	+3.0%	135
Management (VIII & above)	4	6	5	4	4	-1	-1	-0	-2	+0	-29.7%	4
Administrative/ Supervisory (V to VII)	21	23	30	30	31	+7	+1	+1	+8	+10	+32.4%	33
Clerical (III & IV)	74	74	99	93	91	+25	-8	-2	+16	+17	+21.9%	99
Management & Administrative	99	104	134	128	126	+31	-8	-2	+22	+27	+21.4%	136
Support	171	175	183	176	175	+9	-8	-0	+1	+4	+0.4%	198
Maintenance/ Technical	19	14	13	14	14	-1	+1	+0	+0	-5	+1.4%	15
General Support	190	189	197	190	189	+8	-7	-0	+1	-1	+0.5%	213
Health Care Assistants	73	73	102	96	96	+28	-6	+0	+23	+23	+31.2%	104
Care, other	13	12	15	16	16	+3	+1	-0	+4	+3	+33.1%	21
Patient & Client Care	85	85	117	112	112	+32	-5	-0	+27	+26	+31.4%	125



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CHO 6

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total CHO 6	593	650	683	682	692	+33	+10	+10	+43	+100	+6.6%	761
Consultants	36	45	51	52	54	+5	+3	+2	+8	+18	+18.6%	61
Registrars	22	30	28	30	30	-2	+2	-1	-0	+8	-0.1%	32
SHO/ Interns	9	9	11	13	15	+2	+4	+2	+6	+6	+67.2%	16
Medical & Dental	67	84	90	96	98	+6	+8	+3	+14	+31	+17.2%	109
Nurse/ Midwife Manager	76	75	73	60	60	-2	-13	+0	-15	-16	-19.6%	62
Nurse/ Midwife Specialist & AN/MP	14	27	34	55	55	+7	+22	+0	+28	+42	+106.0%	60
Staff Nurse/ Staff Midwife	139	151	144	146	147	-7	+3	+2	-4	+8	-2.6%	155
Nursing/ Midwifery awaiting registration				1	1		+1	+1	+1	+1	-100.0%	2
Pre-registration Nurse/ Midwife Intern				1							-100.0%	
Nursing/ Midwifery Student				2	1		+1	-1	+1	+1	-100.0%	2
Nursing/ Midwifery other	2	4	3	3	3	-1	-0	-1	-1	+1	-26.9%	4
Nursing & Midwifery	231	257	254	266	267	-3	+13	+1	+10	+36	+4.0%	283
Therapy Professions	43	41	43	42	43	+2	-0	+1	+1	-0	+3.3%	51
Social Care	26	28	24	22	22	-4	-2	-1	-6	-4	-23.1%	25
Social Workers	30	36	37	35	36	+0	-0	+2	+0	+7	+0.2%	40
Psychologists	22	38	43	40	44	+6	+0	+3	+6	+22	+16.5%	51
H&SC, Other	9	6	16	14	13	+10	-3	-1	+6	+4	+100.2%	14
Health & Social Care Professionals	130	150	163	153	157	+13	-6	+4	+8	+28	+5.1%	181
Management (VIII & above)	3	5	5	4	5	+0	-0	+0	-0	+2	-0.2%	5
Administrative/ Supervisory (V to VII)	27	31	27	27	27	-4	+0	+1	-4	+1	-11.4%	30
Clerical (III & IV)	42	29	41	40	41	+12	-0	+1	+12	-1	+40.5%	48
Management & Administrative	72	65	73	71	73	+8	+0	+2	+8	+1	+12.7%	83
Support	36	29	28	23	23	-1	-5	+0	-6	-13	-21.4%	27
Maintenance/ Technical	6	5	6	4	4	+1	-2	+0	-1	-2	-15.7%	5
General Support	42	34	34	27	27	+0	-7	+0	-7	-15	-20.5%	32
Health Care Assistants	46	54	62	64	64	+8	+3	+0	+11	+19	+20.0%	66
Care, other	5	7	7	6	6	+1	-2	+0	-1	+0	-19.2%	7
Patient & Client Care	51	60	69	70	70	+9	+1	+0	+9	+19	+15.5%	73



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CHO 7

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total CHO 7	835	879	912	906	909	+34	-3	+4	+31	+74	+3.5%	980
Consultants	48	52	57	64	64	+4	+8	+0	+12	+16	+22.7%	66
Registrars	46	55	44	46	47	-11	+3	+0	-8	+0	-15.3%	48
SHO/ Interns	21	26	28	30	29	+3	+1	-0	+4	+9	+15.3%	30
Medical & Dental	115	133	129	140	140	-4	+11	+0	+7	+25	+5.5%	144
Nurse/ Midwife Manager	117	109	101	103	103	-8	+2	-0	-6	-13	-5.6%	107
Nurse/ Midwife Specialist & AN/MP	40	56	72	70	69	+16	-2	-1	+13	+29	+24.0%	74
Staff Nurse/ Staff Midwife	194	205	199	210	219	-5	+20	+9	+15	+25	+7.1%	240
Nursing/ Midwifery awaiting registration	10	1	7	11	4	+6	-2	-2	+3	-5	+349.5%	5
Pre-registration Nurse/ Midwife Intern	1	0		0		-0			-0	-1	-100.0%	
Nursing/ Midwifery Student	11	1	7	11	4	+5	-2	-7	+3	-7	+308.3%	5
Nursing/ Midwifery other	8	6	5	7	7	-1	+2	-0	+1	-1	+12.1%	8
Nursing & Midwifery	370	377	383	402	403	+6	+19	+1	+26	+33	+6.9%	434
Therapy Professions	48	51	57	52	51	+6	-5	-0	+0	+4	+0.9%	57
Social Care	8	7	7	5	5	+0	-2	+0	-2	-3	-26.8%	6
Social Workers	34	38	44	39	39	+6	-5	+0	+1	+5	+1.8%	42
Psychologists	31	35	37	35	35	+2	-2	+1	+1	+4	+2.0%	40
Pharmacy	1	0	1	1	1	+1	-0	+0	+1	-0	+300.0%	1
H&SC, Other	18	19	19	19	19	-0	+1	+0	+1	+1	+3.2%	22
Health & Social Care Professionals	140	150	165	150	151	+15	-14	+1	+1	+11	+0.8%	168
Management (VIII & above)	3	5	4	4	4	-1	-0	-0	-1	+1	-20.0%	4
Administrative/ Supervisory (V to VII)	16	22	26	23	24	+3	-2	+1	+2	+8	+7.1%	25
Clerical (III & IV)	47	55	64	55	55	+9	-9	+0	-1	+8	-1.1%	60
Management & Administrative	65	83	94	82	83	+11	-11	+1	+0	+17	+0.0%	89
Support	18	16	13	13	13	-4	+1	+0	-3	-4	-17.0%	15
Maintenance/ Technical	2	2	1	1	1	-1	+0	+0	-1	-1	-48.5%	1
General Support	20	18	14	14	14	-4	+1	+0	-4	-5	-20.4%	16
Health Care Assistants	33	31	36	35	35	+6	-1	-0	+4	+1	+13.7%	37
Care, other	92	88	92	83	83	+4	-8	+1	-4	-9	-5.1%	92
Patient & Client Care	125	118	128	118	118	+9	-10	+0	-0	-8	-0.3%	129



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CHO 8

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total CHO 8	1098	1091	1123	1096	1104	+32	-19	+8	+13	+6	+1.2%	1,189
Consultants	35	36	38	42	41	+2	+3	-1	+5	+6	+13.1%	43
Registrars	26	29	31	33	34	+1	+3	+1	+5	+8	+16.2%	36
SHO/ Interns	36	29	36	31	35	+7	-1	+4	+6	-1	+20.2%	36
Medical & Dental	97	94	105	106	110	+10	+5	+4	+15	+13	+16.2%	115
Nurse/ Midwife Manager	121	114	118	101	105	+4	-13	+3	-9	-16	-8.1%	109
Nurse/ Midwife Specialist & AN/MP	56	75	81	86	86	+7	+5	+0	+12	+30	+16.0%	93
Staff Nurse/ Staff Midwife	332	323	322	306	322	-1	-1	+16	-2	-10	-0.5%	341
Nursing/ Midwifery awaiting registration	2	8	1	16	5	-7	+4	+4	-3	+3	-40.7%	5
Pre-registration Nurse/ Midwife Intern	1	1	1	1	1	+0	+1	+1	+1	+1	+176.0%	3
Nursing/ Midwifery Student	3	9	2	17	6	-7	+5	-11	-3	+4	-28.5%	8
Nursing/ Midwifery other	4	3	3	3	3	+0	+0	+0	+0	-1	+1.0%	3
Nursing & Midwifery	515	523	526	513	522	+2	-4	+9	-1	+7	-0.2%	554
Therapy Professions	44	36	35	36	35	-1	+0	-1	-1	-10	-3.4%	39
Social Care	7	6	5	3	3	-1	-2	-0	-3	-4	-50.4%	4
Social Workers	41	50	52	52	52	+2	-0	+0	+2	+10	+3.8%	58
Psychologists	39	36	39	37	35	+3	-4	-2	-2	-4	-4.2%	37
Pharmacy	1	2	3	3	3	+1	+0	+0	+1	+2	+62.9%	4
H&SC, Other	20	16	18	17	17	+2	-0	-0	+1	-3	+7.5%	21
Health & Social Care Professionals	154	146	151	147	144	+5	-7	-3	-2	-9	-1.2%	163
Management (VIII & above)	3	3	4	5	5	+1	+1	+0	+2	+2	+66.7%	5
Administrative/ Supervisory (V to VII)	22	28	30	29	29	+2	-1	-0	+0	+6	+1.5%	30
Clerical (III & IV)	88	88	102	93	93	+15	-9	+0	+6	+5	+6.5%	105
Management & Administrative	114	119	136	127	127	+17	-9	-0	+8	+13	+6.8%	140
Support	33	27	23	23	25	-4	+2	+2	-2	-8	-9.2%	27
Maintenance/ Technical	26	25	28	28	27	+4	-1	-1	+2	+1	+9.4%	28
General Support	59	52	51	50	52	-0	+0	+1	-0	-7	-0.3%	55
Health Care Assistants	157	152	150	148	146	-2	-4	-2	-6	-11	-3.8%	158
Care, other	4	5	3	3	3	-1	-0	+0	-1	-0	-24.7%	4
Patient & Client Care	160	156	153	152	149	-3	-4	-2	-7	-11	-4.4%	162



Mental Health Employment Report by Grade Group: DEC 2024

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DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total CHO 9	1272	1371	1338	1317	1319	-33	-19	+2	-52	+47	-3.8%	1,439
Consultants	50	55	59	56	58	+3	-1	+1	+2	+8	+4.5%	62
Registrars	31	57	46	39	41	-11	-5	+1	-16	+10	-28.6%	42
SHO/ Interns	53	36	54	69	69	+18	+15	+1	+34	+16	+93.7%	70
Medical & Dental	134	148	158	164	168	+10	+9	+3	+20	+34	+13.3%	174
Nurse/ Midwife Manager	132	138	146	130	126	+8	-19	-4	-11	-6	-8.2%	132
Nurse/ Midwife Specialist & AN/MP	65	99	98	102	104	-1	+6	+1	+5	+39	+5.1%	109
Staff Nurse/ Staff Midwife	351	351	315	338	338	-36	+24	-0	-13	-13	-3.6%	365
Nursing/ Midwifery awaiting registration	11	14	6	4	4	-8	-2	-2	-10	-7	-71.6%	4
Pre-registration Nurse/ Midwife Intern	10	8	7		7	-1	-0	-0	-2	-4	-18.8%	13
Nursing/ Midwifery Student	21	22	13	4	10	-9	-2	+6	-11	-11	-52.2%	17
Nursing/ Midwifery other	11	9	8	9	9	-1	+0	+0	-1	-3	-5.5%	10
Nursing & Midwifery	581	619	580	584	588	-39	+8	+4	-31	+7	-5.0%	633
Therapy Professions	55	60	53	44	41	-7	-11	-2	-19	-13	-30.9%	47
Social Care	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
Social Workers	43	57	55	52	53	-2	-2	+0	-4	+9	-7.1%	57
Psychologists	46	56	59	61	57	+3	-2	-3	+1	+12	+2.3%	66
Pharmacy	8	7	10	10	10	+3	-0	-1	+3	+2	+42.2%	14
H&SC, Other	15	17	19	20	21	+1	+2	+1	+3	+6	+19.5%	23
Health & Social Care Professionals	167	198	196	188	183	-2	-13	-5	-15	+16	-7.5%	208
Management (VIII & above)	5	5	6	6	6	+1	-0	-0	+1	+1	+19.1%	6
Administrative/ Supervisory (V to VII)	28	38	41	39	40	+3	-1	+1	+2	+12	+4.6%	42
Clerical (III & IV)	104	109	110	102	100	+1	-9	-2	-8	-4	-7.6%	115
Management & Administrative	137	152	156	147	146	+5	-10	-0	-6	+10	-3.7%	163
Support	103	95	88	93	91	-7	+3	-1	-4	-12	-3.9%	106
Maintenance/ Technical	11	11	8	9	9	-3	+1	+0	-2	-2	-17.6%	9
General Support	114	106	96	102	100	-9	+4	-1	-6	-14	-5.3%	115
Health Care Assistants	126	137	139	123	124	+2	-15	+2	-12	-2	-9.1%	136
Care, other	13	12	12	10	10	-0	-2	-0	-2	-3	-18.7%	10
Patient & Client Care	139	149	151	133	134	+2	-17	+2	-15	-5	-9.9%	146



Mental Health Employment Report by Grade Group: DEC 2024

other Community Services

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total other Community Services	438	511	580	561	563	+69	-16	+2	+52	+126	+10.2%	584
Consultants	16	15	16	17	17	+2	+0	-0	+2	+1	+13.0%	18
Registrars	13	19	18	15	15	-1	-3	+0	-4	+2	-20.3%	15
SHO/ Interns				2	2		+2	+0	+2	+2	-100.0%	2
Medical & Dental	29	34	34	33	34	+1	-1	+0	+0	+5	+0.3%	35
Nurse/ Midwife Manager	62	81	83	73	74	+3	-10	+0	-7	+11	-8.6%	77
Nurse/ Midwife Specialist & AN/MP	8	11	11	23	23	+0	+12	+1	+12	+15	+111.4%	25
Staff Nurse/ Staff Midwife	169	151	167	172	174	+16	+7	+2	+23	+5	+15.4%	179
Nursing/ Midwifery awaiting registration			2			+2	-2	-2			-100.0%	
Pre-registration Nurse/ Midwife Intern			1			+1	-1	-1			-100.0%	
Nursing/ Midwifery Student			3			+3	-3				-100.0%	
Nursing/ Midwifery other	1	2	2	2	2	+0	+0	+0	+0	+1	+1.5%	2
Nursing & Midwifery	240	245	266	270	273	+22	+7	+3	+29	+33	+11.7%	283
Therapy Professions	11	10	10	9	9	+0	-1	-0	-1	-2	-8.6%	9
Social Care	2	1	2	1	1	+1	-1	+0	+0	-1	+1.0%	1
Social Workers	15	11	14	15	14	+3	+0	-1	+3	-1	+28.4%	15
Psychologists	6	5	4	2	2	-1	-2	-0	-3	-4	-62.8%	2
Pharmacy		2	3	1	1	+1	-2	+0	-1	+1	-49.5%	1
Health & Social Care Professionals	34	29	33	28	27	+4	-6	-1	-2	-7	-7.3%	28
Management (VIII & above)	27	33	33	32	33	+0	-0	+1	+0	+6	+1.0%	33
Administrative/ Supervisory (V to VII)	31	46	59	57	57	+13	-2	-0	+11	+26	+24.2%	58
Clerical (III & IV)	25	28	34	31	32	+6	-2	+0	+4	+7	+14.1%	32
Management & Administrative	83	106	126	121	122	+20	-5	+1	+15	+38	+14.5%	123
Support	12	25	17	15	15	-7	-2	+0	-10	+3	-39.3%	16
Maintenance/ Technical	2	8	5	6	6	-3	+1	-0	-2	+4	-24.7%	6
General Support	14	33	23	21	21	-10	-2	-0	-12	+7	-35.7%	22
Health Care Assistants	37	64	83	74	73	+19	-10	-1	+8	+36	+13.1%	79
Care, other	1	0	14	14	14	+14	-0	-0	+14	+13	+2,876.6%	14
Patient & Client Care	37	65	97	88	87	+32	-10	-1	+22	+50	+33.8%	93



Mental Health Employment Report by Grade Group: DEC 2024

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	9,967	10,453	10,838	10,595	10,646	+385	-192	+51	+192	+678	1.84%	11,524
Consultant Medicine	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Consultant Psychiatry	352	396	429	454	459	+33	+30	+5	+63	+107	15.91%	496
Consultants	353	397	430	455	460	+33	+30	+5	+63	+107	15.87%	497
Registrar	169	217	208	207	206	-9	-2	-0	-11	+37	-5.01%	212
Senior Registrar	97	126	127	140	143	+1	+16	+2	+17	+46	13.53%	148
Specialist Registrar	3	2	4			+2	-4		-2	-3	-100.00%	
Registrars	269	345	339	347	349	-6	+10	+2	+4	+80	1.20%	360
Interns	8	5	7	7	7	+2	-0	+0	+2	-1	41.26%	7
Senior House Officer	253	262	290	303	314	+28	+24	+11	+52	+61	19.75%	320
SHO/ Interns	261	267	297	310	321	+30	+24	+11	+54	+60	20.15%	327
Other Medical	5	4	3	3	3	-1	+0	+0	-1	-2	-24.04%	6
Medical/ Dental, other	5	4	3	3	3	-1	+0	+0	-1	-2	-24.04%	6
Medical & Dental	888	1,013	1,069	1,114	1,133	+56	+64	+18	+120	+245	11.85%	1,190
Clinical Nurse/ Midwife Manager 1	142	142	135	130	130	-7	-5	+0	-12	-12	-8.36%	134
Clinical Nurse/ Midwife Manager 2	755	781	768	719	720	-12	-49	+0	-61	-35	-7.81%	759
Clinical Nurse/ Midwife Manager 3	111	113	119	116	118	+6	-1	+3	+5	+7	4.52%	123
Director Nursing/Midwifery, Assistant	165	176	183	182	183	+7	-0	+1	+7	+18	3.99%	187
Director of Nursing/Midwifery	29	34	32	29	28	-2	-3	-0	-5	-1	-15.89%	29
Nurse/ Midwife Manager	1,201	1,245	1,237	1,176	1,179	-8	-58	+4	-66	-22	-5.30%	1,232
Advanced Nurse/ Midwife Practitioner	19	48	59	72	75	+11	+16	+3	+26	+56	54.65%	77
Adv. Nurse/ Midwife, Candidate	11	20	29	19	19	+9	-9	+0	-1	+8	-2.52%	21
Clinical Nurse/ Midwife Spec., Candidate			1	2	3	+1	+2	+1	+3	+3	-100.00%	3
Clinical Nurse/ Midwife Specialist	430	563	645	667	675	+83	+29	+7	+112	+244	19.93%	719
Nurse/ Midwife Specialist & AN/MP	460	631	734	761	772	+104	+37	+11	+141	+312	22.36%	820
Staff Nurse [Intellectual Disability]	5	7	7	14	14	+0	+7	-0	+7	+9	105.71%	14
Staff Nurse [Psychiatric]	2,890	2,835	2,792	2,782	2,831	-43	+40	+50	-3	-59	-0.12%	3,055
Staff Nurses [General/ Children's]	108	106	93	96	96	-13	+3	-0	-10	-12	-9.71%	102
Staff Nurse/ Staff Midwife	3,002	2,948	2,892	2,891	2,941	-56	+49	+50	-7	-61	-0.23%	3,171
Nursing/ Midwifery awaiting registration	57	39	56	44	33	+17	-23	-11	-6	-24	-15.46%	35
Post-registration Nurse/ Midwife Student	1									-1	-100.00%	
Pre-registration Nurse/ Midwife Intern	25	26	14	25	16	-13	+2	-9	-11	-9	-39.87%	32
Nursing/ Midwifery Student	83	65	69	69	49	+4	-21	-20	-17	-34	-25.36%	67
Nursing Education/Clinical	32	34	33	37	36	-2	+4	-0	+2	+5	6.08%	41
Nursing/ Midwifery other	32	34	33	37	36	-2	+4	-0	+2	+5	6.08%	41
Nursing & Midwifery	4,778	4,924	4,965	4,934	4,977	+42	+12	+44	+54	+199	1.09%	5,331
Dietitians	19	18	24	24	24	+6	-0	+0	+6	+5	33.28%	26
Occupational Therapists	337	346	353	328	327	+7	-26	-1	-19	-9	-5.40%	363
Physiotherapists	2	3	1	1	1	-2	-0	+0	-2	-1	-71.09%	2
Podiatrists & Chiropodists	1	1				-1			-1	-1	-100.00%	
Speech & Language Therapists	62	68	66	63	63	-2	-3	+0	-4	+1	-6.62%	74
Therapy Professions	420	435	444	416	416	+9	-29	-0	-20	-5	-4.57%	465
Social Care	74	72	63	56	55	-9	-8	-1	-17	-19	-23.46%	64
Social Care	74	72	63	56	55	-9	-8	-1	-17	-19	-23.46%	64
Social Workers	350	414	431	419	416	+17	-15	-3	+2	+66	0.56%	460
Social Workers	350	414	431	419	416	+17	-15	-3	+2	+66	0.56%	460
Psychologists	394	448	467	451	445	+20	-22	-6	-3	+51	-0.58%	495
Psychologists	394	448	467	451	445	+20	-22	-6	-3	+51	-0.58%	495
Pharmacists	16	16	21	18	18	+5	-3	-0	+2	+2	14.90%	23
Pharmacy Technicians	2	4	5	5	5	+1	-0	-0	+1	+2	20.97%	7
Pharmacy	19	19	25	23	22	+6	-3	-0	+3	+4	16.08%	30
Counsellor Therapists	95	124	145	148	148	+21	+3	+0	+24	+54	19.41%	166
HSCP Trainees/Students			4			+4	-4				-100.00%	
Other Health & Social Care	11	3	3	3	3	-0	+0	+0	-0	-8	-14.72%	6
Play Therapists/ Specialists	1	3	4	3	3	+1	-1	+0	+0	+2	0.64%	4
H&SC, Other	107	130	155	154	154	+25	-1	+0	+24	+47	18.18%	176
Health & Social Care Professionals	1,364	1,518	1,586	1,518	1,508	+68	-78	-10	-10	+144	-0.68%	1,690
CEO/Chief Officer			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
General Managers	22	27	23	22	22	-4	-1	+0	-5	+0	-17.04%	22
National Director	2	1				-1			-1	-2	-100.00%	
National Director, Assistant	2	3	4	4	4	+1	+0	+0	+1	+2	34.68%	4
Other Executives	7	10	11	11	11	+1	-0	-0	+1	+4	8.45%	11
VIII	25	34	35	35	35	+0	+1	+0	+1	+10	3.72%	36

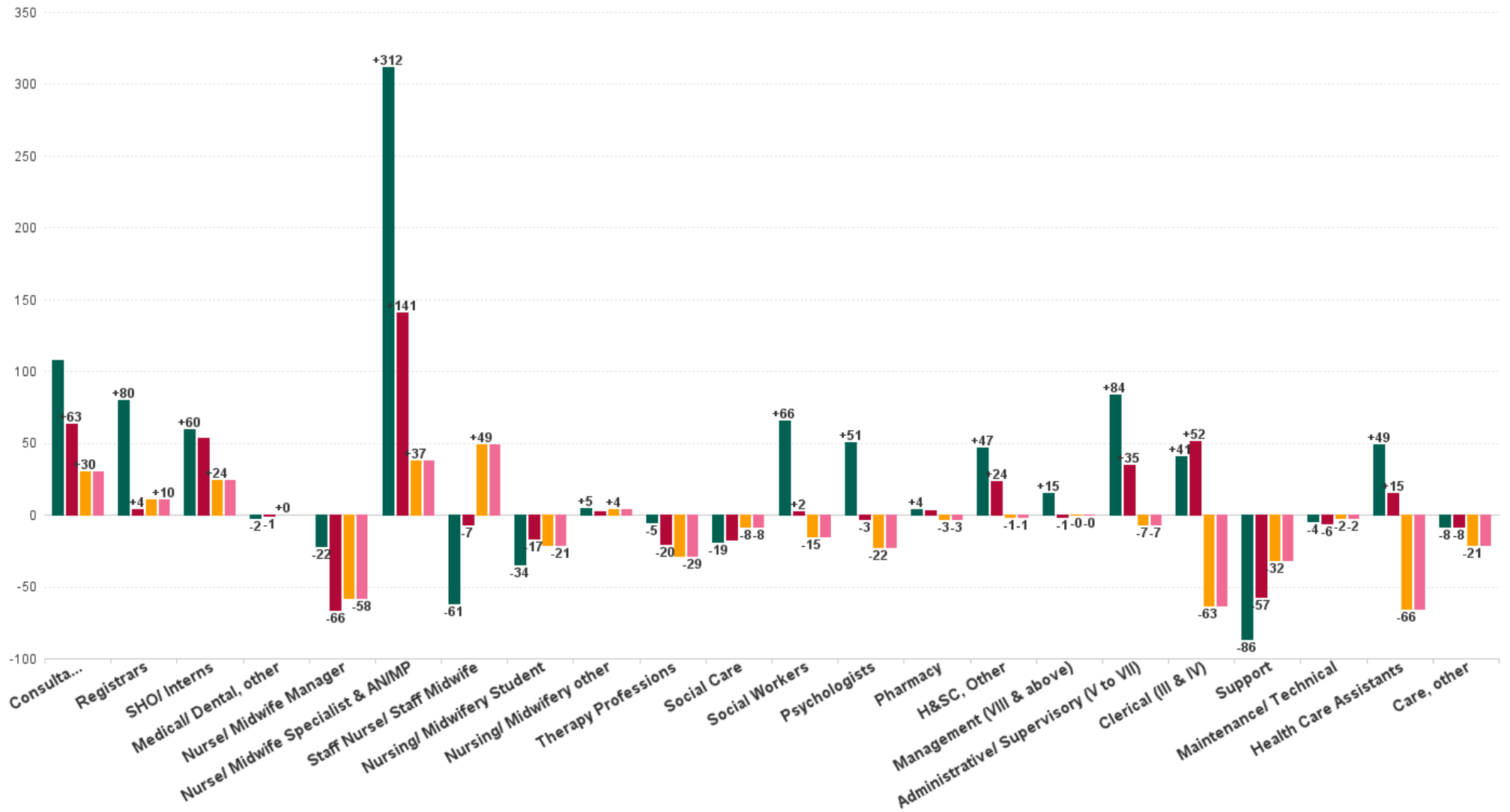


DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	9,967	10,453	10,838	10,595	10,646	+385	-192	+51	+192	+678	1.84%	11,524
Management (VIII & above)	58	75	73	73	73	-1	-0	+1	-1	+15	-1.84%	74
Middle Management (V-VII)	236	285	327	319	321	+42	-6	+2	+35	+84	12.35%	335
Other Administrative	2	2	2	1	1	+0	-1	+0	-1	-1	-36.31%	1
Administrative/ Supervisory (V to VII)	238	287	329	320	322	+42	-7	+2	+35	+84	12.09%	336
General Administrative (III & IV)	717	707	821	760	758	+115	-63	-1	+52	+41	7.29%	844
Clerical (III & IV)	717	707	821	760	758	+115	-63	-1	+52	+41	7.29%	844
Management & Administrative	1,014	1,068	1,223	1,152	1,153	+155	-70	+1	+85	+140	7.94%	1,254
Catering	66	68	83	148	156	+15	+74	+8	+89	+91	131.20%	174
Household Services	424	397	374	286	278	-24	-95	-8	-119	-146	-29.96%	320
Other Support	47	40	30	25	25	-10	-5	+0	-15	-21	-36.71%	30
Portering	48	51	44	39	39	-7	-5	-0	-12	-10	-23.59%	39
Support	585	556	530	498	499	-25	-32	+1	-57	-86	-10.26%	563
Maintenance	127	129	125	124	123	-4	-2	-1	-6	-4	-4.57%	126
Maintenance/ Technical	127	129	125	124	123	-4	-2	-1	-6	-4	-4.57%	126
General Support	712	685	655	622	622	-29	-34	-0	-63	-90	-9.19%	689
Attendant/ Aide	605	423	409	367	365	-14	-44	-3	-58	-240	-13.73%	404
Health Care Assistant/ Care Assistant	382	588	665	651	650	+76	-14	-0	+62	+268	10.51%	689
Health & Social Care Assistants	9	19	38	30	30	+18	-7	+0	+11	+21	57.63%	33
Health Care Assistants	996	1,030	1,111	1,048	1,045	+81	-66	-3	+15	+49	1.44%	1,126
Home Care Services	16	23	21	13	13	-2	-8	-0	-10	-3	-43.68%	18
Other Care Grades	23	19	41	47	48	+22	+7	+1	+29	+26	150.47%	52
Pastoral Care	13	9	10	7	7	+1	-3	-0	-3	-6	-28.80%	11
Workshop Services	165	164	157	140	140	-7	-17	+0	-24	-25	-14.81%	163
Care, other	216	216	229	207	208	+13	-21	+1	-8	-8	-3.81%	244
Patient & Client Care	1,212	1,246	1,340	1,255	1,253	+94	-87	-2	+7	+41	0.53%	1,370



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since DEC 2023 ■ WTE change since DEC 2023(1)



Mental Health Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. DEC 2024

DEC 2024	WTE DEC 2024	No. DEC 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	10,646	11,524	1:0.9	26.85%	73.15%	1:1	1:0.9	87.11%	22.43%	64.68%	86.17%	13.83%	94.09%	83.26%
Consultants	460	497	1:0.9	42.05%	57.95%	1:1	1:0.9	71.23%	29.58%	41.65%	86.12%	13.88%	92.34%	81.60%
Registrars	348.89	360	1:1	42.78%	57.22%	1:1	1:1	4.17%	1.67%	2.50%	95.00%	5.00%	98.70%	92.23%
SHO/ Interns	320.91	327	1:1	39.45%	60.55%	1:1	1:1	0.31%		0.31%	98.78%	1.22%	100.00%	97.98%
Medical/ Dental, other	2.97	6	1:0.5	50.00%	50.00%	1:0.4	1:0.5	50.00%	16.67%	33.33%	33.33%	66.67%	33.33%	33.33%
Medical & Dental	1,133	1,190	1:1	41.60%	58.40%	1:1	1:0.9	31.34%	12.94%	18.40%	92.02%	7.98%	95.96%	89.21%
Nurse/ Midwife Manager	1,179.37	1,232	1:1	36.36%	63.64%	1:1	1:0.9	98.94%	35.71%	63.23%	94.48%	5.52%	98.21%	92.35%
Nurse/ Midwife Specialist & AN/MP	771.82	820	1:0.9	18.54%	81.46%	1:1	1:0.9	99.76%	18.41%	81.34%	92.93%	7.07%	98.03%	91.77%
Staff Nurse/ Staff Midwife	2,941.08	3,171	1:0.9	24.85%	75.15%	1:0.9	1:0.9	93.54%	22.55%	70.99%	88.71%	11.29%	91.88%	87.66%
Nursing/ Midwifery Student	48.63	67	1:0.7	10.45%	89.55%	1:0.9	1:0.7	7.46%		7.46%	100.00%		100.00%	100.00%
Nursing/ Midwifery other	36.47	41	1:0.9	12.20%	87.80%	1:1	1:0.9	100.00%	12.20%	87.80%	87.80%	12.20%	100.00%	86.11%
Nursing & Midwifery	4,977	5,331	1:0.9	26.26%	73.74%	1:1	1:0.9	94.71%	24.59%	70.12%	90.83%	9.17%	94.64%	89.47%
Therapy Professions	415.52	465	1:0.9	8.60%	91.40%	1:1	1:0.9	98.28%	8.60%	89.68%	82.37%	17.63%	85.00%	82.12%
Social Care	55	64	1:0.9	18.75%	81.25%	1:0.9	1:0.9	98.44%	18.75%	79.69%	71.88%	28.13%	83.33%	69.23%
Social Workers	415.91	460	1:0.9	17.61%	82.39%	1:0.9	1:0.9	96.52%	16.96%	79.57%	84.13%	15.87%	95.06%	81.79%
Psychologists	445.25	495	1:0.9	18.38%	81.62%	1:1	1:0.9	75.35%	15.76%	59.60%	82.63%	17.37%	97.80%	79.21%
Pharmacy	22.31	30	1:0.7	10.00%	90.00%	1:1	1:0.7	93.33%	10.00%	83.33%	46.67%	53.33%	100.00%	40.74%
H&SC, Other	154	176	1:0.9	19.32%	80.68%	1:1	1:0.9	94.32%	18.75%	75.57%	68.75%	31.25%	85.29%	64.79%
Health & Social Care Professionals	1,508	1,690	1:0.9	15.44%	84.56%	1:1	1:0.9	90.59%	14.44%	76.15%	80.47%	19.53%	92.72%	78.24%
Management (VIII & above)	73.22	74	1:1	31.08%	68.92%	1:1	1:1	98.65%	29.73%	68.92%	100.00%		100.00%	100.00%
Administrative/ Supervisory (V to VII)	321.73	336	1:1	21.43%	78.57%	1:1	1:0.9	96.43%	20.24%	76.19%	88.99%	11.01%	98.61%	86.36%
Clerical (III & IV)	758.16	844	1:0.9	9.24%	90.76%	1:1	1:0.9	89.34%	8.41%	80.92%	77.73%	22.27%	93.59%	76.11%
Management & Administrative	1,153	1,254	1:0.9	13.80%	86.20%	1:1	1:0.9	91.79%	12.84%	78.95%	82.06%	17.94%	96.53%	79.74%
Support	498.77	563	1:0.9	30.02%	69.98%	1:1	1:0.9	95.91%	28.24%	67.67%	65.01%	34.99%	89.35%	54.57%
Maintenance/ Technical	122.85	126	1:1	99.21%	0.79%	1:1	1:1	96.03%	95.24%	0.79%	97.62%	2.38%	97.60%	100.00%
General Support	622	689	1:0.9	42.67%	57.33%	1:1	1:0.9	95.94%	40.49%	55.44%	70.97%	29.03%	92.86%	54.68%
Health Care Assistants	1,044.95	1,126	1:0.9	31.71%	68.29%	1:1	1:0.9	93.78%	29.66%	64.12%	83.21%	16.79%	93.00%	78.67%
Care, other	207.76	244	1:0.9	46.72%	53.28%	1:0.9	1:0.8	89.34%	41.80%	47.54%	72.95%	27.05%	85.09%	62.31%
Patient & Client Care	1,253	1,370	1:0.9	34.38%	65.62%	1:0.9	1:0.9	92.99%	31.82%	61.17%	81.39%	18.61%	91.08%	76.31%



Mental Health Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. DEC 2024

DEC 2024	WTE DEC 2024	No. DEC 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	10,646	11,524	1:0.9	26.85%	73.15%	1:1	1:0.9	87.11%	22.43%	64.68%	86.17%	13.83%	94.09%	83.26%
CHO 1	1,036	1,113	1:0.9	26.59%	73.41%	1:1	1:0.9	90.39%	22.19%	68.19%	87.51%	12.49%	95.61%	84.58%
CHO 2	1,317	1,421	1:0.9	28.50%	71.50%	1:1	1:0.9	89.80%	23.65%	66.15%	86.49%	13.51%	92.10%	84.25%
CHO 3	823	887	1:0.9	20.86%	79.14%	1:1	1:0.9	85.23%	17.93%	67.31%	88.05%	11.95%	91.35%	87.18%
CHO 4	1,569	1,712	1:0.9	25.41%	74.59%	1:1	1:0.9	78.04%	19.10%	58.94%	83.18%	16.82%	92.64%	79.95%
CHO 5	1,313	1,438	1:0.9	24.41%	75.59%	1:0.9	1:0.9	91.03%	21.28%	69.75%	81.57%	18.43%	93.16%	77.83%
CHO 6	692	761	1:0.9	28.38%	71.62%	1:0.9	1:0.9	88.17%	24.18%	63.99%	84.63%	15.37%	91.67%	81.83%
CHO 7	909	980	1:0.9	24.08%	75.92%	1:1	1:0.9	86.33%	19.69%	66.63%	89.18%	10.82%	96.19%	86.96%
CHO 8	1,104	1,189	1:0.9	25.23%	74.77%	1:1	1:0.9	88.39%	20.69%	67.70%	86.29%	13.71%	96.33%	82.90%
CHO 9	1,319	1,439	1:0.9	28.08%	71.92%	1:1	1:0.9	86.66%	23.77%	62.89%	86.73%	13.27%	96.78%	82.80%
other Community Services	563	584	1:1	45.55%	54.45%	1:1	1:1	92.64%	41.95%	50.68%	95.38%	4.62%	94.36%	96.23%



Previous Month Summary

	% WTE change since NOV 2024	WTE change since NOV 2024	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Communi ty Services
Total	+0.5%	+50.9	-14.2	-44.0	-28.5	-46.3	-11.7	+9.6	-3.1	-18.7	-19.3	-16.4
Consultants	+1.1%	+5.1	+8.6	+1.9	-1.9	+6.7	+1.8	+2.9	+7.6	+2.8	-1.0	+0.4
Registrars	+0.6%	+2.0	+1.8	+5.9	+5.8	-2.1	-0.4	+1.5	+2.6	+3.2	-5.1	-3.0
SHO/ Interns	+3.6%	+11.3	+2.5	-3.4	-9.1	+6.7	+6.2	+4.0	+1.0	-1.1	+15.3	+2.0
Medical/ Dental, other	+0.0%	+0.0				+0.0	+0.0					
Medical & Dental	+1.6%	+18.4	+12.9	+4.3	-5.1	+11.3	+7.6	+8.5	+11.2	+4.9	+9.3	-0.6
Nurse/ Midwife Manager	+0.3%	+3.8	-2.5	-2.0	-3.6	+5.3	-2.3	-13.0	+1.9	-12.9	-19.2	-9.5
Nurse/ Midwife Specialist & AN/MP	+1.4%	+11.0	+0.7	-0.1	-3.1	-1.0	-1.2	+21.7	-2.4	+5.2	+5.8	+12.0
Staff Nurse/ Staff Midwife	+1.7%	+49.8	+4.6	-0.2	+6.2	-44.2	+29.5	+3.4	+19.9	-0.6	+23.6	+7.2
Nursing/ Midwifery Student	-29.6%	-20.4	-5.5	-13.8	+0.7	+18.6	-19.3	+1.4	-2.1	+4.8	-2.5	-3.0
Nursing/ Midwifery other	-1.2%	-0.5	+0.0	+1.4	-1.0	+2.0	-1.0	-0.3	+2.1	+0.0	+0.5	+0.0
Nursing & Midwifery	+0.9%	+43.7	-2.7	-14.7	-0.9	-19.4	+5.8	+13.1	+19.5	-3.5	+8.2	+6.7
Therapy Professions	0.0%	-0.1	-2.9	-4.5	-1.8	-4.3	+2.3	-0.3	-5.2	+0.1	-11.2	-1.0
Social Care	-2.2%	-1.3	+0.9	-0.9	-0.1	-0.1	-0.5	-2.2	-2.3	-2.0	+0.0	-1.0
Social Workers	-0.7%	-2.8	-0.5	+3.4	-0.8	-6.5	-2.3	-0.3	-5.2	-0.4	-2.3	+0.1
Psychologists	-1.3%	-5.7	-1.1	-3.4	-5.6	-0.5	-2.2	+0.5	-1.7	-4.2	-2.0	-2.0



Pharmacy	-1.6%	-0.4	-0.1	+0.0	+0.1	-0.8			-0.1	+0.1	-0.1	-2.0
H&SC, Other	+0.3%	+0.5	+3.5	-1.2	+0.3	-1.0	-2.0	-3.5	+0.7	-0.5	+2.2	
Health & Social Care Professionals	-0.6%	-9.7	-0.3	-6.4	-7.8	-13.1	-4.7	-5.8	-13.7	-6.9	-13.3	-6.0
Management (VIII & above)	+0.8%	+0.6	-0.8	+1.0	+0.0	+0.0	-1.0	-0.0	-0.2	+1.0	-0.1	-0.0
Administrative/ Supervisory (V to VII)	+0.5%	+1.7	+0.0	+3.9	-1.8	-4.5	+1.1	+0.3	-1.7	-1.2	-0.8	-2.2
Clerical (III & IV)	-0.2%	-1.4	-10.1	-9.4	-3.2	-2.0	-8.4	-0.1	-9.3	-9.0	-9.2	-2.4
Management & Administrative	+0.1%	+0.9	-10.9	-4.5	-4.9	-6.5	-8.4	+0.1	-11.1	-9.2	-10.2	-4.7
Support	+0.1%	+0.6	-6.6	-3.2	-2.5	-8.7	-8.1	-5.3	+0.8	+1.5	+2.8	-2.3
Maintenance/ Technical	-0.6%	-0.7	-1.8	-0.6	+1.0	+0.0	+1.0	-1.8	+0.0	-1.5	+1.0	+0.8
General Support	0.0%	-0.1	-8.4	-3.8	-1.5	-8.7	-7.2	-7.1	+0.8	+0.0	+3.8	-1.6
Health Care Assistants	-0.3%	-2.8	-3.5	-10.3	-9.2	-9.3	-5.6	+2.7	-1.3	-3.9	-15.0	-10.3
Care, other	+0.3%	+0.6	-1.3	-8.7	+0.9	-0.5	+0.7	-1.8	-8.4	-0.1	-2.2	-0.0
Patient & Client Care	-0.2%	-2.2	-4.8	-19.0	-8.3	-9.8	-4.8	+0.8	-9.7	-4.0	-17.2	-10.3



Year on Year Summary

	% WTE change since DEC 2023 (1)	WTE change since DEC 2023 (1)	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Communi ty Services
Total	-1.8%	-192.5	-14.2	-44.0	-28.5	-46.3	-11.7	+9.6	-3.1	-18.7	-19.3	-16.4
Consultants	+0.3%	+29.9	+8.6	+1.9	-1.9	+6.7	+1.8	+2.9	+7.6	+2.8	-1.0	+0.4
Registrars	+0.1%	+10.3	+1.8	+5.9	+5.8	-2.1	-0.4	+1.5	+2.6	+3.2	-5.1	-3.0
SHO/ Interns	+0.2%	+24.0	+2.5	-3.4	-9.1	+6.7	+6.2	+4.0	+1.0	-1.1	+15.3	+2.0
Medical/ Dental, other	+0.0%	+0.0				+0.0	+0.0					
Medical & Dental	+0.6%	+64.2	+12.9	+4.3	-5.1	+11.3	+7.6	+8.5	+11.2	+4.9	+9.3	-0.6
Nurse/ Midwife Manager	-0.5%	-57.9	-2.5	-2.0	-3.6	+5.3	-2.3	-13.0	+1.9	-12.9	-19.2	-9.5
Nurse/ Midwife Specialist & AN/MP	+0.4%	+37.5	+0.7	-0.1	-3.1	-1.0	-1.2	+21.7	-2.4	+5.2	+5.8	+12.0
Staff Nurse/ Staff Midwife	+0.5%	+49.3	+4.6	-0.2	+6.2	-44.2	+29.5	+3.4	+19.9	-0.6	+23.6	+7.2
Nursing/ Midwifery Student	-0.2%	-20.6	-5.5	-13.8	+0.7	+18.6	-19.3	+1.4	-2.1	+4.8	-2.5	-3.0
Nursing/ Midwifery other	+0.0%	+3.9	+0.0	+1.4	-1.0	+2.0	-1.0	-0.3	+2.1	+0.0	+0.5	+0.0
Nursing & Midwifery	+0.1%	+12.1	-2.7	-14.7	-0.9	-19.4	+5.8	+13.1	+19.5	-3.5	+8.2	+6.7
Therapy Professions	-0.3%	-28.7	-2.9	-4.5	-1.8	-4.3	+2.3	-0.3	-5.2	+0.1	-11.2	-1.0
Social Care	-0.1%	-8.0	+0.9	-0.9	-0.1	-0.1	-0.5	-2.2	-2.3	-2.0	+0.0	-1.0
Social Workers	-0.1%	-14.8	-0.5	+3.4	-0.8	-6.5	-2.3	-0.3	-5.2	-0.4	-2.3	+0.1
Psychologists	-0.2%	-22.1	-1.1	-3.4	-5.6	-0.5	-2.2	+0.5	-1.7	-4.2	-2.0	-2.0



Pharmacy	0.0%	-2.9	-0.1	+0.0	+0.1	-0.8			-0.1	+0.1	-0.1	-2.0
H&SC, Other	0.0%	-1.5	+3.5	-1.2	+0.3	-1.0	-2.0	-3.5	+0.7	-0.5	+2.2	
Health & Social Care Professionals	-0.7%	-77.9	-0.3	-6.4	-7.8	-13.1	-4.7	-5.8	-13.7	-6.9	-13.3	-6.0
Management (VIII & above)	0.0%	-0.1	-0.8	+1.0	+0.0	+0.0	-1.0	-0.0	-0.2	+1.0	-0.1	-0.0
Administrative/ Supervisory (V to VII)	-0.1%	-6.9	+0.0	+3.9	-1.8	-4.5	+1.1	+0.3	-1.7	-1.2	-0.8	-2.2
Clerical (III & IV)	-0.6%	-63.2	-10.1	-9.4	-3.2	-2.0	-8.4	-0.1	-9.3	-9.0	-9.2	-2.4
Management & Administrative	-0.7%	-70.2	-10.9	-4.5	-4.9	-6.5	-8.4	+0.1	-11.1	-9.2	-10.2	-4.7
Support	-0.3%	-31.7	-6.6	-3.2	-2.5	-8.7	-8.1	-5.3	+0.8	+1.5	+2.8	-2.3
Maintenance/ Technical	0.0%	-2.0	-1.8	-0.6	+1.0	+0.0	+1.0	-1.8	+0.0	-1.5	+1.0	+0.8
General Support	-0.3%	-33.6	-8.4	-3.8	-1.5	-8.7	-7.2	-7.1	+0.8	+0.0	+3.8	-1.6
Health Care Assistants	-0.6%	-65.8	-3.5	-10.3	-9.2	-9.3	-5.6	+2.7	-1.3	-3.9	-15.0	-10.3
Care, other	-0.2%	-21.4	-1.3	-8.7	+0.9	-0.5	+0.7	-1.8	-8.4	-0.1	-2.2	-0.0
Patient & Client Care	-0.8%	-87.1	-4.8	-19.0	-8.3	-9.8	-4.8	+0.8	-9.7	-4.0	-17.2	-10.3



Year to Date Summary

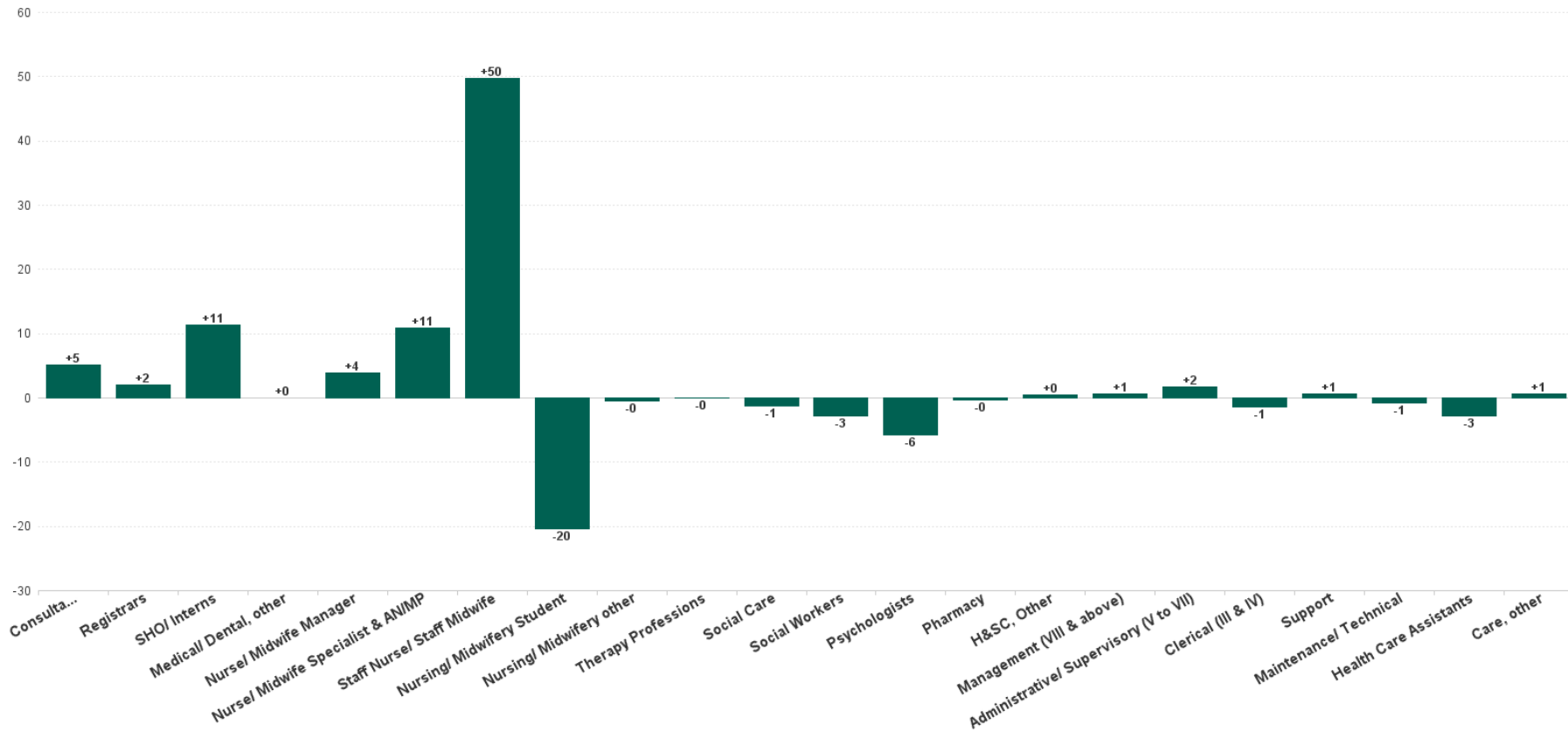
	% WTE change since DEC 2023	WTE change since DEC 2023	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Communi ty Services
Total	-1.8%	-192.5	-14.2	-44.0	-28.5	-46.3	-11.7	+9.6	-3.1	-18.7	-19.3	-16.4
Consultants	+6.9%	+29.9	+8.6	+1.9	-1.9	+6.7	+1.8	+2.9	+7.6	+2.8	-1.0	+0.4
Registrars	+3.1%	+10.3	+1.8	+5.9	+5.8	-2.1	-0.4	+1.5	+2.6	+3.2	-5.1	-3.0
SHO/ Interns	+8.1%	+24.0	+2.5	-3.4	-9.1	+6.7	+6.2	+4.0	+1.0	-1.1	+15.3	+2.0
Medical/ Dental, other	+0.0%	+0.0				+0.0	+0.0					
Medical & Dental	+6.0%	+64.2	+12.9	+4.3	-5.1	+11.3	+7.6	+8.5	+11.2	+4.9	+9.3	-0.6
Nurse/ Midwife Manager	-4.7%	-57.9	-2.5	-2.0	-3.6	+5.3	-2.3	-13.0	+1.9	-12.9	-19.2	-9.5
Nurse/ Midwife Specialist & AN/MP	+5.1%	+37.5	+0.7	-0.1	-3.1	-1.0	-1.2	+21.7	-2.4	+5.2	+5.8	+12.0
Staff Nurse/ Staff Midwife	+1.7%	+49.3	+4.6	-0.2	+6.2	-44.2	+29.5	+3.4	+19.9	-0.6	+23.6	+7.2
Nursing/ Midwifery Student	-29.8%	-20.6	-5.5	-13.8	+0.7	+18.6	-19.3	+1.4	-2.1	+4.8	-2.5	-3.0
Nursing/ Midwifery other	+11.8%	+3.9	+0.0	+1.4	-1.0	+2.0	-1.0	-0.3	+2.1	+0.0	+0.5	+0.0
Nursing & Midwifery	+0.2%	+12.1	-2.7	-14.7	-0.9	-19.4	+5.8	+13.1	+19.5	-3.5	+8.2	+6.7
Therapy Professions	-6.5%	-28.7	-2.9	-4.5	-1.8	-4.3	+2.3	-0.3	-5.2	+0.1	-11.2	-1.0
Social Care	-12.7%	-8.0	+0.9	-0.9	-0.1	-0.1	-0.5	-2.2	-2.3	-2.0	+0.0	-1.0
Social Workers	-3.4%	-14.8	-0.5	+3.4	-0.8	-6.5	-2.3	-0.3	-5.2	-0.4	-2.3	+0.1
Psychologists	-4.7%	-22.1	-1.1	-3.4	-5.6	-0.5	-2.2	+0.5	-1.7	-4.2	-2.0	-2.0
Pharmacy	-11.3%	-2.9	-0.1	+0.0	+0.1	-0.8			-0.1	+0.1	-0.1	-2.0
H&SC, Other	-0.9%	-1.5	+3.5	-1.2	+0.3	-1.0	-2.0	-3.5	+0.7	-0.5	+2.2	
Health & Social Care Professionals	-4.9%	-77.9	-0.3	-6.4	-7.8	-13.1	-4.7	-5.8	-13.7	-6.9	-13.3	-6.0
Management (VIII & above)	-0.2%	-0.1	-0.8	+1.0	+0.0	+0.0	-1.0	-0.0	-0.2	+1.0	-0.1	-0.0
Administrative/ Supervisory (V to VII)	-2.1%	-6.9	+0.0	+3.9	-1.8	-4.5	+1.1	+0.3	-1.7	-1.2	-0.8	-2.2
Clerical (III & IV)	-7.7%	-63.2	-10.1	-9.4	-3.2	-2.0	-8.4	-0.1	-9.3	-9.0	-9.2	-2.4
Management & Administrative	-5.7%	-70.2	-10.9	-4.5	-4.9	-6.5	-8.4	+0.1	-11.1	-9.2	-10.2	-4.7
Support	-6.0%	-31.7	-6.6	-3.2	-2.5	-8.7	-8.1	-5.3	+0.8	+1.5	+2.8	-2.3



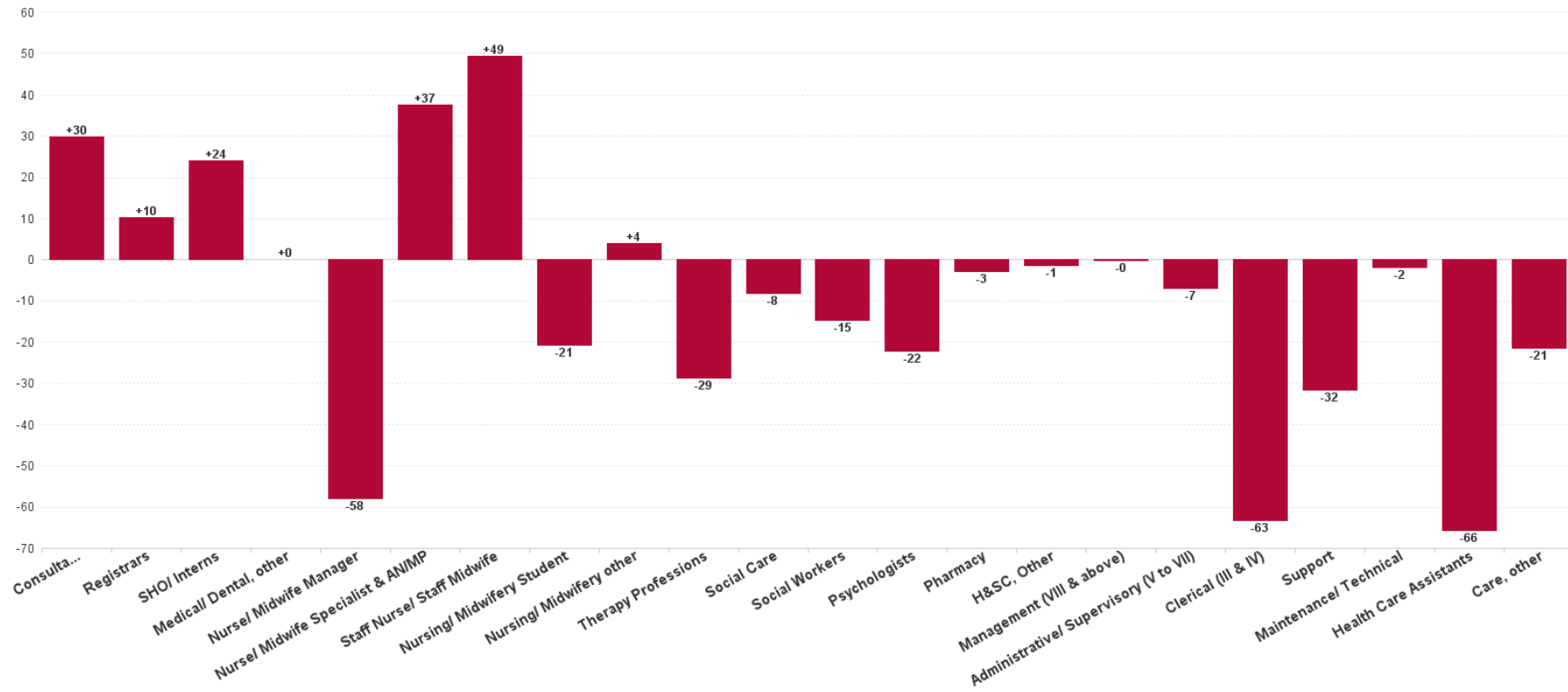
Maintenance/ Technical	-1.6%	-2.0	-1.8	-0.6	+1.0	+0.0	+1.0	-1.8	+0.0	-1.5	+1.0	+0.8
General Support	-5.1%	-33.6	-8.4	-3.8	-1.5	-8.7	-7.2	-7.1	+0.8	+0.0	+3.8	-1.6
Health Care Assistants	-5.9%	-65.8	-3.5	-10.3	-9.2	-9.3	-5.6	+2.7	-1.3	-3.9	-15.0	-10.3
Care, other	-9.3%	-21.4	-1.3	-8.7	+0.9	-0.5	+0.7	-1.8	-8.4	-0.1	-2.2	-0.0
Patient & Client Care	-6.5%	-87.1	-4.8	-19.0	-8.3	-9.8	-4.8	+0.8	-9.7	-4.0	-17.2	-10.3



Previous Month Summary Chart: Change since NOV 2024



Previous Year Summary Chart: Change since DEC 2023



YTD Summary Chart: Change since 2023(1)

