

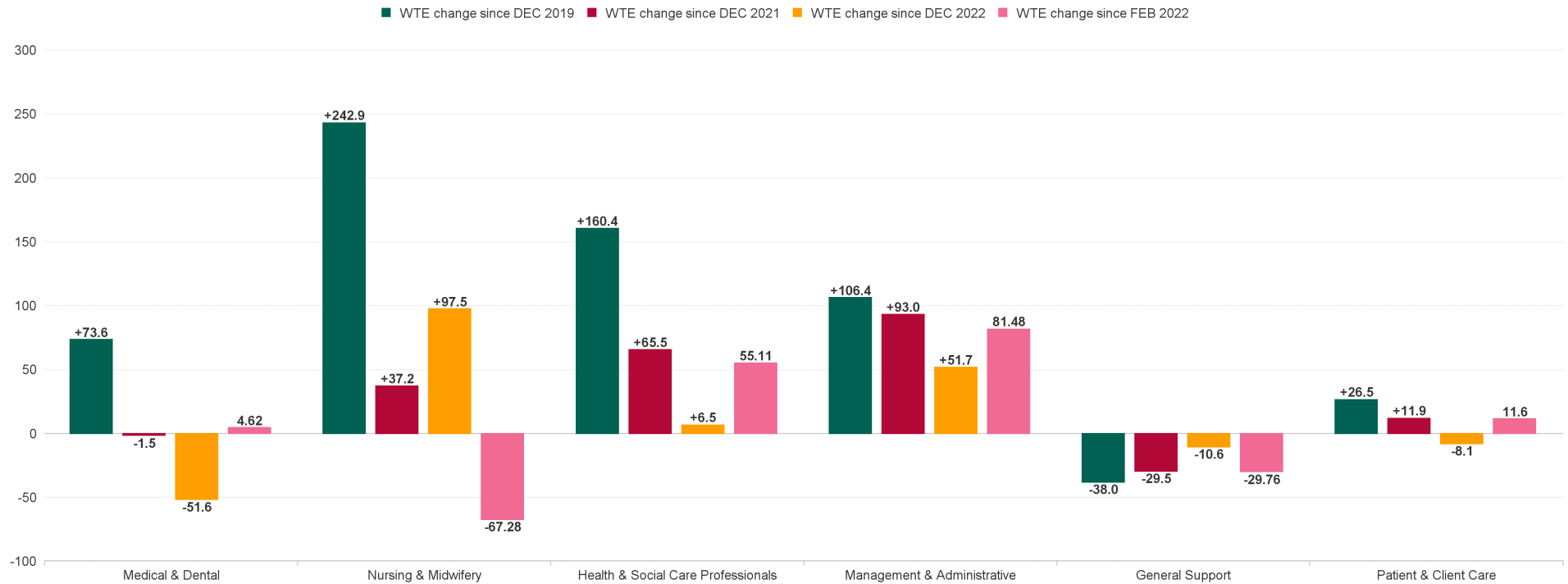
Mental Health Employment Report : FEB 2023

Mental Health Employment Report by Staff Group

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	9,967	10,453	10,527	10,539	+572	+85	+12	11,643
Consultants	353	397	392	391	+38	-6	-1	434
Registrars	269	345	345	335	+66	-10	-11	356
SHO/ Interns	261	267	259	232	-29	-35	-27	241
Medical/ Dental, other	5	4	5	4	-1	-0	-1	7
Medical & Dental	888	1,013	1,001	961	+74	-52	-40	1,038
Nurse/ Midwife Manager	1,201	1,245	1,260	1,243	+41	-3	-17	1,300
Nurse/ Midwife Specialist & AN/MP	460	631	643	657	+197	+26	+14	697
Staff Nurse/ Staff Midwife	3,002	2,948	2,932	2,912	-90	-36	-20	3,170
<i>Pre-registration Nurse/ Midwife Intern</i>	25	26	68	162	+137	+135	+94	328
<i>Post-registration Nurse/ Midwife Student</i>	1				-1			
<i>Nursing/ Midwifery awaiting registration</i>	57	39	28	14	-43	-25	-14	14
Nursing/ Midwifery Student	83	65	96	175	+92	+110	+80	342
Nursing/ Midwifery other	32	34	38	35	+3	+0	-3	37
Nursing & Midwifery	4,778	4,924	4,967	5,021	+243	+98	+54	5,546
Therapy Professions	420	435	441	435	+14	-1	-6	496
Social Care	74	72	73	70	-4	-2	-4	81
Social Workers	350	414	420	416	+65	+2	-4	463
Psychologists	394	448	449	455	+60	+7	+6	502
Pharmacy	19	19	19	19	+1	+0	+0	26
H&SC, Other	107	130	132	131	+24	+0	-1	148
Health & Social Care Professionals	1,364	1,518	1,533	1,525	+160	+6	-9	1,716
Management (VIII & above)	58	75	74	76	+17	+1	+1	76
Administrative/ Supervisory (V to VII)	238	287	295	302	+64	+15	+7	319
Clerical (III & IV)	717	707	728	743	+25	+36	+14	830
Management & Administrative	1,014	1,068	1,098	1,120	+106	+52	+22	1,225
Support	585	556	554	547	-38	-9	-7	630
Maintenance/ Technical	127	129	129	127	-0	-2	-2	131
General Support	712	685	683	674	-38	-11	-9	761
Health Care Assistants	996	1,030	1,027	1,021	+26	-9	-6	1,103
Care, other	216	216	217	217	+1	+1	-1	254
Patient & Client Care	1,212	1,246	1,245	1,238	+27	-8	-7	1,357



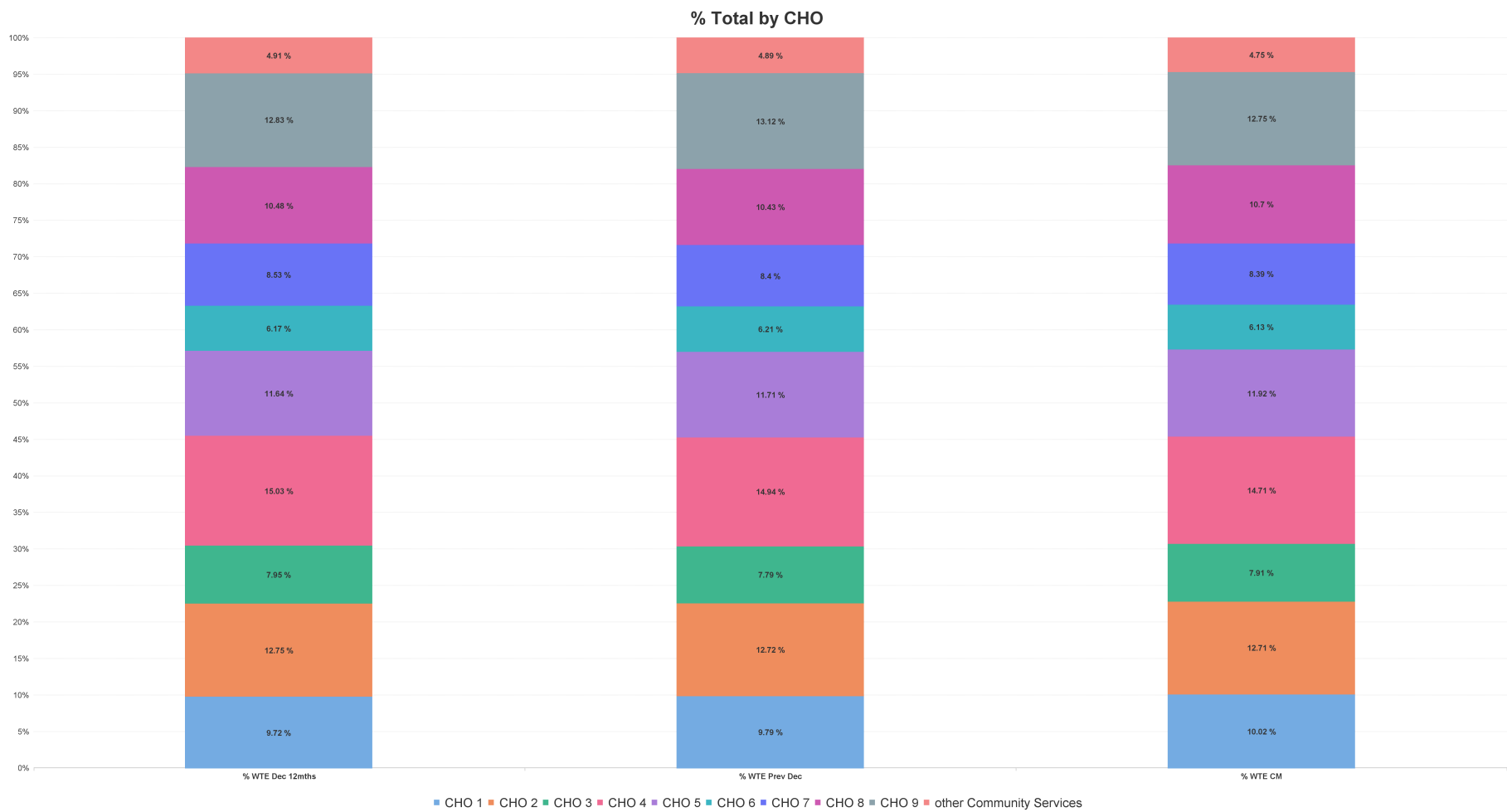
WTE Change by Staff Category



Mental Health Report by CHO: FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	9,967	10,453	10,527	10,539	+572	+85	+12	11,643
CHO 1	953	1,024	1,043	1,056	+104	+33	+13	1,160
CHO 2	1,308	1,329	1,333	1,339	+31	+10	+6	1,458
CHO 3	795	814	829	834	+39	+20	+5	921
CHO 4	1,499	1,562	1,570	1,550	+51	-12	-21	1,721
CHO 5	1,177	1,224	1,237	1,256	+79	+32	+19	1,403
CHO 6	593	650	650	646	+54	-3	-4	728
CHO 7	835	879	877	885	+50	+6	+7	982
CHO 8	1,098	1,091	1,102	1,128	+30	+37	+26	1,261
CHO 9	1,272	1,371	1,382	1,344	+72	-27	-38	1,482
other Community Services	438	511	503	500	+63	-11	-2	527





Mental Health Employment Report by HSE/S38: FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	9,967	10,453	10,527	10,539	+572	+85	+12	11,643
Health Service Executive	9,526	10,023	10,100	10,153	+628	+131	+53	11,181
Section 38 Voluntary Agencies	441	431	427	386	-56	-45	-41	462



Mental Health Employment Report by HSE: FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Total HSE	9,526	10,023	10,100	10,153	+628	+131	+53	11,181
Consultants	333	372	366	364	+32	-7	-1	403
Registrars	250	325	328	316	+66	-9	-12	336
SHO/ Interns	255	260	253	227	-28	-33	-26	235
Medical/ Dental, other	5	4	5	4	-1	-0	-1	7
Medical & Dental	843	961	951	911	+68	-50	-40	981
Nurse/ Midwife Manager	1,163	1,211	1,225	1,211	+48	-0	-14	1,266
Nurse/ Midwife Specialist & AN/MP	453	620	631	647	+194	+27	+16	685
Staff Nurse/ Staff Midwife	2,879	2,838	2,823	2,827	-52	-11	+4	3,078
Nursing/ Midwifery awaiting registration	57	38	27	14	-36	-10	-13	14
Post-registration Nurse/ Midwife Student	1				-1			
Pre-registration Nurse Intern (COVID-19)					+1	-1		
Pre-registration Nurse/ Midwife Intern	18	18	60	153	+3	+3	+93	311
Nursing/ Midwifery Student	76	56	87	167	+91	+111	+80	325
Nursing/ Midwifery other	29	32	35	35	+6	+3	-1	37
Nursing & Midwifery	4,601	4,758	4,801	4,887	+286	+129	+86	5,391
Therapy Professions	389	407	414	413	+24	+5	-1	463
Social Care	48	44	45	43	-5	-0	-2	50
Social Workers	331	394	400	396	+65	+2	-4	441
Psychologists	379	423	424	432	+53	+9	+7	472
Pharmacy	17	17	17	18	+1	+0	+0	24
H&SC, Other	102	130	132	130	+28	+0	-1	147
Health & Social Care Professionals	1,265	1,415	1,432	1,431	+166	+16	-0	1,597
Management (VIII & above)	56	73	72	73	+16	-0	+0	73
Administrative/ Supervisory (V to VII)	217	264	274	278	+62	+15	+4	291
Clerical (III & IV)	673	670	691	706	+33	+35	+14	786
Management & Administrative	946	1,006	1,037	1,056	+111	+50	+19	1,150
Support	547	523	521	517	-30	-6	-4	589
Maintenance/ Technical	121	123	122	121	-0	-2	-1	125
General Support	668	646	643	638	-30	-8	-5	714
Health Care Assistants	990	1,024	1,022	1,016	+26	-8	-5	1,098
Care, other	213	213	214	213	+0	+1	-1	250
Patient & Client Care	1,203	1,237	1,236	1,230	+27	-7	-6	1,348



Mental Health Employment Report by S38 Vols: FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Total S38 Vols	441	431	427	386	-56	-45	-41	462
Consultants	20	25	26	26	+6	+1	+0	31
Registrars	19	20	18	19	-0	-1	+1	20
SHO/ Interns	6	7	6	5	-1	-2	-1	6
Medical & Dental	45	52	50	50	+5	-2	+0	57
Nurse/ Midwife Manager	38	34	35	31	-7	-3	-4	34
Nurse/ Midwife Specialist & AN/MP	7	11	11	10	+3	-1	-1	12
Staff Nurse/ Staff Midwife	123	109	109	85	-38	-25	-24	92
Nursing/ Midwifery awaiting registration		1	1				-1	
Pre-registration Nurse/ Midwife Intern	7	8	8	9	+0	+2	+1	17
Nursing/ Midwifery Student	7	9	9	9	+2	-1	-1	17
Nursing/ Midwifery other	3	3	3		-3	-3	-3	
Nursing & Midwifery	177	166	166	134	-43	-31	-32	155
Therapy Professions	31	28	27	22	-9	-6	-5	33
Social Care	25	28	28	26	+1	-2	-2	31
Social Workers	20	20	20	20	-0	-0	-0	22
Psychologists	16	25	24	23	+7	-2	-2	30
Pharmacy	2	2	2	2	+0	+0	+0	2
H&SC, Other	5	0	0	0	-4	+0	+0	1
Health & Social Care Professionals	99	103	102	93	-6	-10	-8	119
Management (VIII & above)	2	2	2	3	+1	+1	+1	3
Administrative/ Supervisory (V to VII)	21	23	21	23	+2	-0	+2	28
Clerical (III & IV)	45	36	37	37	-7	+1	-0	44
Management & Administrative	68	62	60	64	-4	+2	+3	75
Support	38	33	33	30	-8	-3	-3	41
Maintenance/ Technical	6	6	7	6	+0	+0	-1	6
General Support	44	39	40	36	-8	-3	-4	47
Health Care Assistants	6	6	6	5	-1	-1	-1	5
Care, other	3	3	4	3	+1	+0	-0	4
Patient & Client Care	9	9	9	8	-0	-1	-1	9

Mental Health Employment Report by Grade Group: FEB 2023

CHO 1

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	953	1024	1043	1056	+104	+33	+13	1,160
Consultants	31	34	34	34	+3	-0	-0	37
Registrars	24	35	35	38	+14	+3	+3	40
SHO/ Interns	25	21	22	22	-3	+1	-0	22
Medical & Dental	81	89	91	94	+13	+4	+2	99
Nurse/ Midwife Manager	117	118	119	117	+0	-0	-1	122
Nurse/ Midwife Specialist & AN/MP	67	91	94	95	+28	+4	+1	101
Staff Nurse/ Staff Midwife	297	294	296	298	+1	+4	+2	320
<i>Nursing/ Midwifery awaiting registration</i>		3	2	1	+1	-2	-1	1
<i>Pre-registration Nurse/ Midwife Intern</i>		2	7	15	+15	+13	+7	31
Nursing/ Midwifery Student		5	9	16	+16	+11	+6	32
Nursing/ Midwifery other		2	2	2	+2	+0	-0	2
Nursing & Midwifery	482	510	520	528	+46	+19	+8	577
Therapy Professions	36	40	43	42	+6	+1	-1	46
Social Care	4	4	4	3	-0	-0	-0	5
Social Workers	39	48	47	47	+8	-1	-0	53
Psychologists	21	25	28	30	+10	+6	+3	32
Pharmacy	1	1	1	1	+0	-0	+0	1
H&SC, Other	13	18	18	19	+6	+0	+0	22
Health & Social Care Professionals	113	136	140	142	+29	+7	+2	159
Management (VIII & above)	6	9	8	8	+2	-1	+0	8
Administrative/ Supervisory (V to VII)	30	30	30	31	+1	+0	+0	32
Clerical (III & IV)	85	89	94	97	+12	+8	+3	108
Management & Administrative	121	128	132	135	+14	+7	+4	148
Support	62	58	59	58	-4	-0	-1	66
Maintenance/ Technical	17	16	16	15	-1	-1	-0	16
General Support	79	74	75	73	-6	-1	-1	82
Health Care Assistants	66	75	74	74	+7	-1	-1	83
Care, other	11	12	11	10	-1	-2	-1	12
Patient & Client Care	77	86	85	84	+7	-3	-2	95



Mental Health Employment Report by Grade Group: FEB 2023

CHO 2

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	1308	1329	1333	1339	+31	+10	+6	1,458
Consultants	38	37	38	37	-0	+0	-1	42
Registrars	33	37	35	34	+1	-2	-1	36
SHO/ Interns	35	39	38	39	+4	-0	+1	40
Medical/ Dental, other	1	1	1	1	-0	-0	-0	1
Medical & Dental	107	114	112	111	+5	-2	-1	119
Nurse/ Midwife Manager	146	142	145	142	-3	+0	-2	147
Nurse/ Midwife Specialist & AN/MP	67	88	88	88	+20	-0	-1	91
Staff Nurse/ Staff Midwife	357	353	351	352	-6	-1	+1	381
<i>Nursing/ Midwifery awaiting registration</i>	5	7	5	4	-1	-3	-1	4
<i>Pre-registration Nurse/ Midwife Intern</i>	0	4	10	23	+23	+19	+13	45
Nursing/ Midwifery Student	5	11	15	27	+22	+16	+12	49
Nursing/ Midwifery other	2	4	4	4	+2	+0	+0	4
Nursing & Midwifery	577	598	603	612	+35	+14	+9	672
Therapy Professions	45	55	56	56	+11	+2	+0	62
Social Care	15	14	14	14	-1	-0	+0	15
Social Workers	41	44	44	43	+2	-1	-1	46
Psychologists	34	37	37	39	+5	+2	+1	44
Pharmacy	3	3	2	2	-0	-0	+0	3
H&SC, Other	3	3	2	3	+0	+0	+1	3
Health & Social Care Professionals	140	155	155	157	+17	+2	+2	173
Management (VIII & above)	5	3	3	3	-2	+0	+0	3
Administrative/ Supervisory (V to VII)	24	25	28	27	+4	+2	-1	28
Clerical (III & IV)	109	98	97	98	-11	+1	+1	110
Management & Administrative	138	126	128	129	-9	+3	+1	141
Support	36	27	26	25	-11	-1	-1	27
Maintenance/ Technical	27	36	36	36	+9	-0	-0	36
General Support	63	62	62	61	-2	-1	-1	63
Health Care Assistants	215	202	201	198	-17	-4	-3	211
Care, other	69	73	72	71	+1	-2	-1	79
Patient & Client Care	284	275	273	269	-15	-6	-4	290



Mental Health Employment Report by Grade Group: FEB 2023

CHO 3

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	795	814	829	834	+39	+20	+5	921
Consultants	23	29	29	28	+5	-1	-1	33
Registrars	18	15	17	21	+3	+5	+4	22
SHO/ Interns	19	33	29	21	+2	-12	-8	21
Medical & Dental	60	78	75	70	+9	-8	-5	76
Nurse/ Midwife Manager	88	87	89	85	-3	-2	-4	90
Nurse/ Midwife Specialist & AN/MP	39	44	46	46	+7	+2	+1	50
Staff Nurse/ Staff Midwife	245	243	248	251	+6	+8	+3	273
<i>Pre-registration Nurse/ Midwife Intern</i>	9	4	9	17	+8	+13	+8	34
Nursing/ Midwifery Student	9	4	9	17	+8	+13	+8	34
Nursing/ Midwifery other		1	1	1	+1	+0	+0	1
Nursing & Midwifery	381	380	394	400	+19	+21	+7	448
Therapy Professions	26	30	30	31	+5	+1	+1	37
Social Care	3	2	2	2	-1	+0	+0	2
Social Workers	25	28	28	28	+3	+0	-0	30
Psychologists	92	93	93	93	+1	-0	+0	96
Pharmacy	3	3	3	3	+0	+0	+0	3
H&SC, Other	10	10	10	9	-0	-0	-1	10
Health & Social Care Professionals	159	166	166	167	+8	+1	+0	178
Management (VIII & above)	2	4	4	4	+2	+0	+0	4
Administrative/ Supervisory (V to VII)	17	16	18	18	+1	+2	+0	19
Clerical (III & IV)	56	50	49	50	-5	+0	+1	57
Management & Administrative	75	70	71	73	-2	+3	+1	80
Support	32	30	31	32	-0	+2	+1	35
Maintenance/ Technical	11	7	7	7	-4	+0	+0	7
General Support	43	37	38	39	-4	+2	+1	42
Health Care Assistants	75	82	82	83	+8	+2	+1	94
Care, other	2	2	2	2	+1	+0	+0	3
Patient & Client Care	77	84	85	86	+9	+2	+1	97



Mental Health Employment Report by Grade Group: FEB 2023

CHO 4

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	1499	1562	1570	1550	+51	-12	-21	1,721
Consultants	50	60	57	62	+13	+2	+6	71
Registrars	46	56	56	48	+2	-8	-8	50
SHO/ Interns	31	42	41	28	-3	-15	-14	30
Medical/ Dental, other	2	1	2	1	-1	+0	-1	4
Medical & Dental	129	160	156	139	+10	-21	-17	155
Nurse/ Midwife Manager	171	207	209	206	+35	-1	-3	219
Nurse/ Midwife Specialist & AN/MP	60	72	79	80	+20	+8	+1	84
Staff Nurse/ Staff Midwife	505	479	474	468	-37	-11	-5	507
<i>Nursing/ Midwifery awaiting registration</i>	30		1		-30		-1	
<i>Post-registration Nurse/ Midwife Student</i>	1				-1			
<i>Pre-registration Nurse/ Midwife Intern</i>	3	7	9	22	+19	+15	+13	44
Nursing/ Midwifery Student	34	7	10	22	-12	+15	+12	44
Nursing & Midwifery	770	765	772	777	+7	+12	+5	854
Therapy Professions	74	79	81	78	+4	-1	-3	89
Social Care	4	6	7	6	+2	+0	-1	7
Social Workers	53	73	73	72	+19	-1	-1	84
Psychologists	83	96	93	94	+11	-2	+0	103
Pharmacy	2	2	1	1	-1	-1	+0	2
H&SC, Other	11	18	17	17	+7	-0	-0	21
Health & Social Care Professionals	227	273	273	268	+41	-5	-4	306
Management (VIII & above)	1	3	3	3	+2	+0	+0	3
Administrative/ Supervisory (V to VII)	22	26	28	29	+7	+3	+1	30
Clerical (III & IV)	87	87	90	86	-1	-0	-4	97
Management & Administrative	111	116	122	119	+8	+3	-3	130
Support	81	75	73	73	-8	-2	-0	85
Maintenance/ Technical	6	5	5	5	-1	-0	-0	6
General Support	87	80	78	78	-9	-2	-0	91
Health Care Assistants	168	162	164	161	-7	-1	-2	171
Care, other	7	5	6	7	+0	+2	+1	14
Patient & Client Care	176	167	170	169	-7	+2	-1	185



Mental Health Employment Report by Grade Group: FEB 2023

CHO 5

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	1177	1224	1237	1256	+79	+32	+19	1,403
Consultants	26	33	33	31	+5	-2	-1	34
Registrars	10	12	14	16	+6	+5	+2	17
SHO/ Interns	32	32	33	29	-3	-3	-4	30
Medical/ Dental, other	2	2	2	2	-0	-0	-0	2
Medical & Dental	70	80	82	79	+9	-1	-3	83
Nurse/ Midwife Manager	171	175	173	172	+1	-3	-1	178
Nurse/ Midwife Specialist & AN/MP	43	68	68	74	+31	+6	+6	79
Staff Nurse/ Staff Midwife	412	398	393	396	-16	-2	+2	443
<i>Nursing/ Midwifery awaiting registration</i>		6	4	2	+2	-4	-2	2
<i>Pre-registration Nurse/ Midwife Intern</i>	1	1	6	18	+17	+17	+13	38
Nursing/ Midwifery Student	1	7	10	20	+19	+14	+10	40
Nursing/ Midwifery other	4	4	5	5	+1	+1	+0	5
Nursing & Midwifery	631	651	650	667	+36	+16	+17	745
Therapy Professions	38	34	34	35	-3	+1	+1	40
Social Care	5	4	4	4	-1	+0	-1	4
Social Workers	28	29	30	29	+0	-0	-1	32
Psychologists	21	27	29	31	+10	+4	+2	36
H&SC, Other	9	23	23	23	+14	+0	-0	24
Health & Social Care Professionals	101	117	120	122	+21	+5	+2	136
Management (VIII & above)	4	6	5	5	+1	-1	-0	5
Administrative/ Supervisory (V to VII)	21	23	25	26	+5	+2	+1	27
Clerical (III & IV)	74	74	81	84	+10	+10	+3	91
Management & Administrative	99	104	111	115	+16	+11	+4	123
Support	171	175	176	175	+4	+0	-1	202
Maintenance/ Technical	19	14	14	14	-5	+0	+0	15
General Support	190	189	190	189	-1	+1	-1	217
Health Care Assistants	73	73	72	72	-1	-2	-1	79
Care, other	13	12	12	13	-0	+1	+1	20
Patient & Client Care	85	85	84	84	-1	-1	+0	99



Mental Health Employment Report by Grade Group: FEB 2023

CHO 6

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	593	650	650	646	+54	-3	-4	728
Consultants	36	45	47	46	+10	+1	-0	53
Registrars	22	30	27	26	+4	-4	-1	28
SHO/ Interns	9	9	8	7	-2	-2	-1	8
Medical & Dental	67	84	82	80	+13	-4	-2	89
Nurse/ Midwife Manager	76	75	77	74	-2	-0	-3	79
Nurse/ Midwife Specialist & AN/MP	14	27	27	27	+14	+0	+1	31
Staff Nurse/ Staff Midwife	139	151	151	152	+13	+0	+0	163
<i>Pre-registration Nurse/ Midwife Intern</i>			0	5	+5	+5	+5	10
Nursing/ Midwifery Student			0	5	+5	+5	+5	10
Nursing/ Midwifery other	2	4	4	3	+1	-1	-1	3
Nursing & Midwifery	231	257	259	261	+30	+4	+2	286
Therapy Professions	43	41	40	38	-5	-3	-3	49
Social Care	26	28	28	26	+0	-2	-2	31
Social Workers	30	36	37	37	+7	+1	+0	41
Psychologists	22	38	38	37	+15	-0	-1	48
H&SC, Other	9	6	7	7	-2	+0	-1	8
Health & Social Care Professionals	130	150	151	145	+15	-5	-6	177
Management (VIII & above)	3	5	5	5	+2	+0	+0	5
Administrative/ Supervisory (V to VII)	27	31	27	27	+1	-3	+0	31
Clerical (III & IV)	42	29	29	31	-11	+2	+2	35
Management & Administrative	72	65	62	64	-8	-1	+2	71
Support	36	29	30	29	-7	-0	-1	35
Maintenance/ Technical	6	5	6	6	+0	+1	+0	6
General Support	42	34	35	35	-7	+1	-0	41
Health Care Assistants	46	54	54	55	+10	+2	+1	56
Care, other	5	7	7	7	+2	-0	-0	8
Patient & Client Care	51	60	61	62	+11	+2	+1	64



Mental Health Employment Report by Grade Group: FEB 2023

CHO 7

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	835	879	877	885	+50	+6	+7	982
Consultants	48	52	50	48	+1	-4	-2	52
Registrars	46	55	53	50	+4	-5	-2	54
SHO/ Interns	21	26	21	15	-6	-11	-6	15
Medical & Dental	115	133	124	113	-1	-19	-10	121
Nurse/ Midwife Manager	117	109	113	111	-6	+2	-2	117
Nurse/ Midwife Specialist & AN/MP	40	56	56	58	+18	+2	+2	63
Staff Nurse/ Staff Midwife	194	205	202	203	+9	-1	+1	225
<i>Nursing/ Midwifery awaiting registration</i>	<i>10</i>	<i>1</i>	<i>1</i>		<i>-10</i>	<i>-1</i>	<i>-1</i>	
<i>Pre-registration Nurse/ Midwife Intern</i>	<i>1</i>	<i>0</i>	<i>0</i>	<i>16</i>	<i>+14</i>	<i>+15</i>	<i>+15</i>	<i>31</i>
Nursing/ Midwifery Student	11	1	1	16	+4	+14	+14	31
Nursing/ Midwifery other	8	6	7	7	-1	+1	-0	8
Nursing & Midwifery	370	377	380	394	+25	+17	+15	444
Therapy Professions	48	51	52	55	+7	+4	+2	61
Social Care	8	7	7	7	-1	+0	-0	8
Social Workers	34	38	40	40	+6	+1	-0	43
Psychologists	31	35	35	35	+3	-0	+0	38
Pharmacy	1	0	0	1	+0	+1	+1	1
H&SC, Other	18	19	19	19	+1	-0	-1	22
Health & Social Care Professionals	140	150	154	155	+15	+6	+2	173
Management (VIII & above)	3	5	5	5	+2	+0	+0	5
Administrative/ Supervisory (V to VII)	16	22	23	24	+8	+1	+0	24
Clerical (III & IV)	47	55	54	56	+9	+0	+2	63
Management & Administrative	65	83	82	84	+19	+1	+2	92
Support	18	16	16	16	-2	-0	+0	18
Maintenance/ Technical	2	2	2	2	+0	+0	+0	2
General Support	20	18	18	18	-2	-0	+0	20
Health Care Assistants	33	31	30	30	-3	-0	+0	33
Care, other	92	88	90	89	-3	+1	-1	99
Patient & Client Care	125	118	120	119	-6	+1	-1	132



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CHO 8

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	1098	1091	1102	1128	+30	+37	+26	1,261
Consultants	35	36	36	36	+1	+0	+1	39
Registrars	26	29	29	27	+1	-2	-2	31
SHO/ Interns	36	29	31	34	-2	+5	+3	37
Medical & Dental	97	94	96	97	+0	+3	+1	107
Nurse/ Midwife Manager	121	114	114	114	-6	+0	+0	120
Nurse/ Midwife Specialist & AN/MP	56	75	75	77	+21	+3	+2	83
Staff Nurse/ Staff Midwife	332	323	322	325	-7	+2	+2	356
<i>Nursing/ Midwifery awaiting registration</i>	2	8	5	3	+1	-5	-3	3
<i>Pre-registration Nurse/ Midwife Intern</i>	1	1	8	23	+23	+23	+16	49
Nursing/ Midwifery Student	3	9	13	26	+24	+17	+13	52
Nursing/ Midwifery other	4	3	3	3	-1	-0	+0	3
Nursing & Midwifery	515	523	527	546	+31	+22	+18	614
Therapy Professions	44	36	35	36	-8	+1	+2	41
Social Care	7	6	6	6	-1	-0	+0	7
Social Workers	41	50	51	49	+8	-1	-2	56
Psychologists	39	36	37	37	-2	+1	+0	39
Pharmacy	1	2	2	2	+1	-0	+0	3
H&SC, Other	20	16	16	16	-5	-0	-0	19
Health & Social Care Professionals	154	146	146	146	-7	-0	-0	165
Management (VIII & above)	3	3	3	3	+0	+0	+0	3
Administrative/ Supervisory (V to VII)	22	28	27	26	+3	-2	-1	28
Clerical (III & IV)	88	88	95	104	+16	+16	+8	117
Management & Administrative	114	119	126	133	+19	+14	+7	148
Support	33	27	26	26	-6	-1	+0	31
Maintenance/ Technical	26	25	25	26	-0	+1	+1	27
General Support	59	52	51	52	-7	+0	+1	58
Health Care Assistants	157	152	151	150	-7	-1	-1	164
Care, other	4	5	4	4	+1	-0	-0	5
Patient & Client Care	160	156	156	155	-6	-1	-1	169



Mental Health Employment Report by Grade Group: FEB 2023

CHO 9

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	1272	1371	1382	1344	+72	-27	-38	1,482
Consultants	50	55	55	54	+4	-1	-1	57
Registrars	31	57	58	58	+28	+1	+1	62
SHO/ Interns	53	36	34	36	-17	+0	+2	36
Medical & Dental	134	148	147	148	+14	+0	+1	155
Nurse/ Midwife Manager	132	138	138	138	+6	+0	+0	144
Nurse/ Midwife Specialist & AN/MP	65	99	100	100	+34	+1	-0	103
Staff Nurse/ Staff Midwife	351	351	351	325	-26	-26	-26	354
<i>Nursing/ Midwifery awaiting registration</i>	<i>11</i>	<i>14</i>	<i>9</i>	<i>4</i>	<i>-7</i>	<i>-10</i>	<i>-5</i>	<i>4</i>
<i>Pre-registration Nurse/ Midwife Intern</i>	<i>10</i>	<i>8</i>	<i>18</i>	<i>23</i>	<i>+13</i>	<i>+15</i>	<i>+5</i>	<i>46</i>
Nursing/ Midwifery Student	21	22	27	27	+6	+5	-0	50
Nursing/ Midwifery other	11	9	11	9	-2	+0	-2	10
Nursing & Midwifery	581	619	628	599	+18	-20	-29	661
Therapy Professions	55	60	60	56	+1	-4	-4	62
Social Care	1	1	1	1	+0	+0	+0	1
Social Workers	43	57	58	59	+15	+2	+1	65
Psychologists	46	56	54	54	+8	-2	-1	60
Pharmacy	8	7	7	7	-1	+0	-0	10
H&SC, Other	15	17	18	18	+3	+0	-0	19
Health & Social Care Professionals	167	198	198	193	+26	-4	-5	217
Management (VIII & above)	5	5	5	6	+1	+1	+1	6
Administrative/ Supervisory (V to VII)	28	38	38	39	+11	+1	+2	44
Clerical (III & IV)	104	109	111	109	+5	+0	-3	124
Management & Administrative	137	152	154	154	+17	+2	+0	174
Support	103	95	94	90	-13	-5	-4	106
Maintenance/ Technical	11	11	11	10	-1	-1	-1	10
General Support	114	106	105	100	-14	-6	-5	116
Health Care Assistants	126	137	138	137	+11	+0	-1	146
Care, other	13	12	12	12	-0	+0	+0	13
Patient & Client Care	139	149	150	149	+11	+0	-1	159



Mental Health Employment Report by Grade Group: FEB 2023

other Community Services

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	438	511	503	500	+63	-11	-2	527
Consultants	16	15	14	13	-3	-2	-1	16
Registrars	13	19	21	15	+2	-4	-6	16
SHO/ Interns			2	2	+2	+2	+0	2
Medical & Dental	29	34	37	30	+2	-3	-7	34
Nurse/ Midwife Manager	62	81	82	81	+19	+1	-1	84
Nurse/ Midwife Specialist & AN/MP	8	11	10	11	+3	+0	+1	12
Staff Nurse/ Staff Midwife	169	151	142	143	-26	-8	+1	148
Nursing/ Midwifery other	1	2	1	1	+0	-1	+0	1
Nursing & Midwifery	240	245	235	236	-4	-8	+1	245
Therapy Professions	11	10	10	8	-3	-1	-1	9
Social Care	2	1	1	1	-1	+0	+0	1
Social Workers	15	11	12	12	-3	+1	+0	13
Psychologists	6	5	5	6	-1	+0	+1	6
Pharmacy		2	2	2	+2	+0	+0	3
Health & Social Care Professionals	34	29	30	29	-5	+0	-1	32
Management (VIII & above)	27	33	34	34	+7	+1	-0	34
Administrative/ Supervisory (V to VII)	31	46	50	54	+23	+8	+4	56
Clerical (III & IV)	25	28	27	27	+2	-1	+0	28
Management & Administrative	83	106	111	116	+32	+9	+4	118
Support	12	25	23	23	+10	-2	-0	25
Maintenance/ Technical	2	8	7	6	+4	-2	-1	6
General Support	14	33	30	28	+14	-5	-2	31
Health Care Assistants	37	64	60	60	+24	-4	+1	66
Care, other	1	0	1	1	+1	+1	+0	1
Patient & Client Care	37	65	61	61	+24	-4	+1	67



Mental Health Employment Report by Grade Group: FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	9,967	10,453	10,527	10,539	+572	+85	+12	11,643
Consultant Medicine	1	1	1	1	-0	-0	-0	1
Consultant Psychiatry	352	396	391	390	+38	-6	-1	433
Consultants	353	397	392	391	+38	-6	-1	434
Registrar	169	217	224	219	+50	+2	-4	233
Senior Registrar	97	126	120	114	+17	-11	-5	122
Specialist Registrar	3	2	2	1	-2	-1	-1	1
Registrars	269	345	345	335	+66	-10	-11	356
Interns	8	5	4	3	-5	-2	-1	3
Senior House Officer	253	262	255	229	-24	-33	-26	238
SHO/ Interns	261	267	259	232	-29	-35	-27	241
Other Medical	5	4	5	4	-1	-0	-1	7
Medical/ Dental, other	5	4	5	4	-1	-0	-1	7
Medical & Dental	888	1,013	1,001	961	+74	-52	-40	1,038
Clinical Nurse/ Midwife Manager	1,008	1,036	1,049	1,033	+25	-3	-17	1,085
Director Nursing/Midwifery, Assistant	165	176	176	176	+11	-0	-0	181
Director of Nursing/Midwifery	29	34	34	34	+5	+0	-0	34
Nurse/ Midwife Manager	1,201	1,245	1,260	1,243	+41	-3	-17	1,300
Advanced Nurse/ Midwife Practitioner	30	68	69	70	+41	+2	+2	73
Clinical Nurse/ Midwife Specialist	430	563	574	586	+156	+24	+12	624
Nurse/ Midwife Specialist & AN/MP	460	631	643	657	+197	+26	+14	697
Staff Nurse [Intellectual Disability]	5	7	6	6	+1	-1	-0	6
Staff Nurse [Psychiatric]	2,890	2,835	2,821	2,804	-86	-31	-17	3,053
Staff Nurses [General/ Children's]	108	106	104	102	-6	-4	-2	111
Staff Nurse/ Staff Midwife	3,002	2,948	2,932	2,912	-90	-36	-20	3,170
Nursing/ Midwifery awaiting registration	57	39	28	14	-43	-25	-14	14
Post-registration Nurse/ Midwife Student	1				-1			
Pre-registration Nurse/ Midwife Intern	25	26	68	162	+137	+135	+94	328
Nursing/ Midwifery Student	83	65	96	175	+92	+110	+80	342
Nursing Education/Clinical	32	34	38	35	+3	+0	-3	37
Nursing/ Midwifery other	32	34	38	35	+3	+0	-3	37
Nursing & Midwifery	4,778	4,924	4,967	5,021	+243	+98	+54	5,546
Dietitians	19	18	19	18	-1	+0	-1	21
Occupational Therapists	337	346	350	347	+10	+1	-3	391
Physiotherapists	2	3	3	2	-0	-1	-1	3
Podiatrists & Chiropodists	1	1	1	1	-0	-0	+0	1
Speech & Language Therapists	62	68	68	67	+5	-1	-1	80
Therapy Professions	420	435	441	435	+14	-1	-6	496
Social Care	74	72	73	70	-4	-2	-4	81



FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	9,967	10,453	10,527	10,539	+572	+85	+12	11,643
Social Care	74	72	73	70	-4	-2	-4	81
Social Workers	350	414	420	416	+65	+2	-4	463
Social Workers	350	414	420	416	+65	+2	-4	463
Psychologists	394	448	449	455	+60	+7	+6	502
Psychologists	394	448	449	455	+60	+7	+6	502
Pharmacists	16	16	15	15	-1	-1	-0	19
Pharmacy Technicians	2	4	4	5	+2	+1	+1	7
Pharmacy	19	19	19	19	+1	+0	+0	26
Counsellor Therapists	95	124	126	125	+30	+1	-1	137
Other Health & Social Care	11	3	3	3	-8	-0	-0	7
Play Therapists/ Specialists	1	3	3	3	+2	+0	+0	4
H&SC, Other	107	130	132	131	+24	+0	-1	148
Health & Social Care Professionals	1,364	1,518	1,533	1,525	+160	+6	-9	1,716
Executive Management	11	14	14	15	+4	+1	+1	15
Senior Management (VIII & GM)	47	61	61	61	+13	-0	-0	61
Management (VIII & above)	58	75	74	76	+17	+1	+1	76
Middle Management (V-VII)	236	285	294	300	+63	+14	+6	316
Other Administrative	2	2	2	2	+1	+1	+1	3
Administrative/ Supervisory (V to VII)	238	287	295	302	+64	+15	+7	319
General Administrative (III & IV)	717	707	728	743	+25	+36	+14	830
Clerical (III & IV)	717	707	728	743	+25	+36	+14	830
Management & Administrative	1,014	1,068	1,098	1,120	+106	+52	+22	1,225
Catering	66	68	68	67	+1	-1	-1	74
Household Services	424	397	396	392	-32	-5	-4	458
Other Support	47	40	41	38	-8	-2	-2	44
Portering	48	51	49	50	+2	-1	+1	54
Support	585	556	554	547	-38	-9	-7	630
Maintenance	127	129	129	127	-0	-2	-2	131
Maintenance/ Technical	127	129	129	127	-0	-2	-2	131
General Support	712	685	683	674	-38	-11	-9	761
Attendant/ Aide	605	423	417	406	-199	-16	-10	450
Health Care Assistant/ Care Assistant	382	588	590	593	+211	+5	+3	628
Health & Social Care Assistants	9	19	21	22	+13	+3	+1	25
Health Care Assistants	996	1,030	1,027	1,021	+26	-9	-6	1,103
Home Care Services	16	23	22	20	+4	-3	-3	30
Other Care Grades	23	19	20	23	+0	+3	+2	26
Pastoral Care	13	9	10	11	-2	+1	+1	15
Workshop Services	165	164	165	164	-1	-0	-1	183
Care, other	216	216	217	217	+1	+1	-1	254
Patient & Client Care	1,212	1,246	1,245	1,238	+27	-8	-7	1,357



WTE Change by Staff Category



Mental Health Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. FEB 2023

FEB 2023	WTE FEB 2023	No. FEB 2023	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	10,539	11,643	1:0.9	26.68%	73.32%	1:0.9	1:0.9	83.24%	21.49%	61.75%	85.73%	14.27%	93.01%	83.09%
Consultant Psychiatry	389.8	433	1:0.9	42.49%	57.51%	1:0.9	1:0.9	65.13%	28.18%	36.95%	85.91%	14.09%	91.30%	81.93%
Consultant Medicine	0.96	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Consultants	390.76	434	1:0.9	42.63%	57.37%	1:0.9	1:0.9	65.21%	28.34%	36.87%	85.94%	14.06%	91.35%	81.93%
Registrar	219.38	233	1:0.9	46.78%	53.22%	1:0.9	1:0.9	2.15%	0.86%	1.29%	93.99%	6.01%	93.58%	94.35%
Senior Registrar	114.21	122	1:0.9	30.33%	69.67%	1:1	1:0.9	2.46%	0.82%	1.64%	93.44%	6.56%	97.30%	91.76%
Specialist Registrar	0.99	1	1:1		100.00%	1:	1:1					100.00%		
Registrars	334.58	356	1:0.9	41.01%	58.99%	1:1	1:0.9	2.25%	0.84%	1.40%	93.54%	6.46%	94.52%	92.86%
Senior House Officer	228.97	238	1:1	39.92%	60.08%	1:1	1:1	0.42%	0.42%		96.64%	3.36%	96.84%	96.50%
Interns	3	3	1:1	33.33%	66.67%	1:1	1:1				100.00%		100.00%	100.00%
SHO/ Interns	231.97	241	1:1	39.83%	60.17%	1:1	1:1	0.41%	0.41%		96.68%	3.32%	96.88%	96.55%
Other Medical	3.84	7	1:0.5	42.86%	57.14%	1:0.4	1:0.6	57.14%	14.29%	42.86%	42.86%	57.14%	33.33%	50.00%
Medical/ Dental, other	3.84	7	1:0.5	42.86%	57.14%	1:0.4	1:0.6	57.14%	14.29%	42.86%	42.86%	57.14%	33.33%	50.00%
Medical & Dental	961	1,038	1:0.9	41.43%	58.57%	1:0.9	1:0.9	28.52%	12.33%	16.18%	90.75%	9.25%	93.26%	88.98%
Clinical Nurse/ Midwife Manager	1,032.74	1,085	1:1	34.75%	65.25%	1:1	1:0.9	98.16%	33.92%	64.24%	94.19%	5.81%	98.67%	91.81%
Director Nursing/Midwifery, Assistant	175.99	181	1:1	41.99%	58.01%	1:1	1:1	99.45%	41.44%	58.01%	98.90%	1.10%	97.37%	100.00%
Director of Nursing/Midwifery	33.78	34	1:1	58.82%	41.18%	1:1	1:1	100.00%	58.82%	41.18%	100.00%		100.00%	100.00%
Nurse/ Midwife Manager	1,242.51	1,300	1:1	36.38%	63.62%	1:1	1:0.9	98.38%	35.62%	62.77%	95.00%	5.00%	98.52%	92.99%
Clinical Nurse/ Midwife Specialist	586.17	624	1:0.9	19.23%	80.77%	1:1	1:0.9	99.68%	19.23%	80.45%	93.11%	6.89%	97.50%	92.06%
Advanced Nurse/ Midwife Practitioner	70.44	73	1:1	20.55%	79.45%	1:1	1:1	100.00%	20.55%	79.45%	95.89%	4.11%	100.00%	94.83%
Nurse/ Midwife Specialist & AN/MP	656.61	697	1:0.9	19.37%	80.63%	1:1	1:0.9	99.71%	19.37%	80.34%	93.40%	6.60%	97.78%	92.35%
Staff Nurse [Psychiatric]	2,804.03	3,053	1:0.9	24.83%	75.17%	1:0.9	1:0.9	91.58%	22.17%	69.41%	88.04%	11.96%	92.35%	86.62%
Staff Nurses [General/ Children's]	102.2	111	1:0.9	26.13%	73.87%	1:0.9	1:0.9	76.58%	18.02%	58.56%	85.59%	14.41%	82.76%	86.59%
Staff Nurse [Intellectual Disability]	5.76	6	1:1	33.33%	66.67%	1:1	1:0.9	66.67%	33.33%	33.33%	100.00%		100.00%	100.00%
Staff Nurse/ Staff Midwife	2,911.99	3,170	1:0.9	24.89%	75.11%	1:0.9	1:0.9	91.01%	22.05%	68.96%	87.98%	12.02%	92.02%	86.64%
Nursing/ Midwifery awaiting registration	13.79	14	1:1	28.57%	71.43%	1:1	1:1	35.71%	7.14%	28.57%	92.86%	7.14%	100.00%	90.00%
Pre-registration Nurse/ Midwife Intern	161.59	328	1:0.5	17.99%	82.01%	1:0.5	1:0.5				100.00%		100.00%	100.00%
Nursing/ Midwifery Student	175.38	342	1:0.5	18.42%	81.58%	1:0.5	1:0.5	1.46%	0.29%	1.17%	99.71%	0.29%	100.00%	99.64%
Nursing Education/Clinical	34.55	37	1:0.9	10.81%	89.19%	1:1	1:0.9	100.00%	10.81%	89.19%	89.19%	10.81%	100.00%	87.88%
Nursing/ Midwifery other	34.55	37	1:0.9	10.81%	89.19%	1:1	1:0.9	100.00%	10.81%	89.19%	89.19%	10.81%	100.00%	87.88%
Nursing & Midwifery	5,021	5,546	1:0.9	26.40%	73.60%	1:0.9	1:0.9	88.37%	23.48%	64.89%	91.04%	8.96%	95.01%	89.61%
Speech & Language Therapists	66.96	80	1:0.8	3.75%	96.25%	1:1	1:0.8	87.50%	2.50%	85.00%	75.00%	25.00%	100.00%	74.03%
Occupational Therapists	347.01	391	1:0.9	11.00%	89.00%	1:1	1:0.9	92.84%	10.49%	82.35%	87.98%	12.02%	93.02%	87.36%
Dietitians	18.2	21	1:0.9	4.76%	95.24%	1:1	1:0.9	95.24%	4.76%	90.48%	80.95%	19.05%	100.00%	80.00%
Physiotherapists	1.94	3	1:0.6	66.67%	33.33%	1:0.9	1:0.1	100.00%	66.67%	33.33%	33.33%	66.67%	50.00%	
Podiatrists & Chiropodists	0.69	1	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%		100.00%		
Therapy Professions	434.8	496	1:0.9	9.88%	90.12%	1:1	1:0.9	92.14%	9.27%	82.86%	85.08%	14.92%	91.84%	84.34%
Social Care	69.65	81	1:0.9	19.75%	80.25%	1:0.9	1:0.8	90.12%	14.81%	75.31%	65.43%	34.57%	75.00%	63.08%
Social Care	69.65	81	1:0.9	19.75%	80.25%	1:0.9	1:0.8	90.12%	14.81%	75.31%	65.43%	34.57%	75.00%	63.08%
Social Workers	415.56	463	1:0.9	15.98%	84.02%	1:1	1:0.9	93.74%	14.90%	78.83%	83.15%	16.85%	95.95%	80.72%
Social Workers	415.56	463	1:0.9	15.98%	84.02%	1:1	1:0.9	93.74%	14.90%	78.83%	83.15%	16.85%	95.95%	80.72%
Psychologists	454.63	502	1:0.9	20.72%	79.28%	1:1	1:0.9	73.51%	15.74%	57.77%	83.47%	16.53%	98.08%	79.65%
Psychologists	454.63	502	1:0.9	20.72%	79.28%	1:1	1:0.9	73.51%	15.74%	57.77%	83.47%	16.53%	98.08%	79.65%
Pharmacists	14.82	19	1:0.8	21.05%	78.95%	1:0.8	1:0.8	89.47%	15.79%	73.68%	68.42%	31.58%	100.00%	60.00%
Pharmacy Technicians	4.51	7	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%	14.29%	85.71%		14.29%
Pharmacy	19.33	26	1:0.7	15.38%	84.62%	1:0.8	1:0.7	92.31%	11.54%	80.77%	53.85%	46.15%	100.00%	45.45%
Counsellor Therapists	124.72	137	1:0.9	21.90%	78.10%	1:0.9	1:0.9	93.43%	21.17%	72.26%	76.64%	23.36%	86.67%	73.83%
Other Health & Social Care	2.95	7	1:0.4	28.57%	71.43%	1:0.8	1:0.3	57.14%	14.29%	42.86%	14.29%	85.71%	50.00%	
Play Therapists/ Specialists	3.11	4	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	50.00%	50.00%		50.00%
H&SC, Other	130.78	148	1:0.9	21.62%	78.38%	1:0.9	1:0.9	91.89%	20.27%	71.62%	72.97%	27.03%	84.38%	69.83%
Health & Social Care Professionals	1,525	1,716	1:0.9	16.26%	83.74%	1:1	1:0.9	87.00%	13.93%	73.08%	81.64%	18.36%	93.55%	79.33%
Executive Management	15	15	1:1	46.67%	53.33%	1:1	1:1	86.67%	40.00%	46.67%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	60.53	61	1:1	27.87%	72.13%	1:1	1:1	98.36%	27.87%	70.49%	96.72%	3.28%	94.12%	97.73%
Management (VIII & above)	75.53	76	1:1	31.58%	68.42%	1:1	1:1	96.05%	30.26%	65.79%	97.37%	2.63%	95.83%	98.08%
Middle Management (V-VII)	299.55	316	1:0.9	22.15%	77.85%	1:1	1:0.9	93.99%	21.20%	72.78%	90.82%	9.18%	91.43%	90.65%
Other Administrative	2.1	3	1:0.7	33.33%	66.67%	1:0.5	1:0.8	66.67%		66.67%	66.67%	33.33%	100.00%	50.00%
Administrative/ Supervisory (V to VII)	301.65	319	1:0.9	22.26%	77.74%	1:1	1:0.9	93.73%	21.00%	72.73%	90.60%	9.40%	91.55%	90.32%
General Administrative (III & IV)	742.78	830	1:0.9	8.43%	91.57%	1:1	1:0.9	83.98%	6.87%	77.11%	77.83%	22.17%	91.43%	76.58%
Clerical (III & IV)	742.78	830	1:0.9	8.43%	91.57%	1:1	1:0.9	83.98%	6.87%	77.11%	77.83%	22.17%	91.43%	76.58%
Management & Administrative	1,120	1,225	1:0.9	13.47%	86.53%	1:1	1:0.9	87.27%	12.00%	75.27%	82.37%	17.63%	92.12%	80.85%
Household Services	392.02	458	1:0.9	20.74%	79.26%	1:0.9	1:0.8	92.14%	18.34%	73.80%	59.61%	40.39%	88.42%	52.07%
Other Support	38.29	44	1:0.9	36.36%	63.64%	1:1	1:0.8	84.09%	29.55%	54.55%	72.73%	27.27%	93.75%	60.71%
Catering	66.9	74	1:0.9	35.14%	64.86%	1:0.9	1:0.9	95.95%	33.78%	62.16%	70.27%	29.73%	84.62%	62.50%



FEB 2023	WTE FEB 2023	No. FEB 2023	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	10,539	11,643	1:0.9	26.68%	73.32%	1:0.9	1:0.9	83.24%	21.49%	61.75%	85.73%	14.27%	93.01%	83.09%
Portering	49.98	54	1:0.9	96.30%	3.70%	1:0.9	1:1	94.44%	90.74%	3.70%	90.74%	9.26%	90.38%	100.00%
Support	547.19	630	1:0.9	30.00%	70.00%	1:0.9	1:0.8	92.22%	27.14%	65.08%	64.44%	35.56%	88.89%	53.97%
Maintenance	126.79	131	1:1	99.24%	0.76%	1:1	1:1	96.18%	95.42%	0.76%	93.89%	6.11%	93.85%	100.00%
Maintenance/ Technical	126.79	131	1:1	99.24%	0.76%	1:1	1:1	96.18%	95.42%	0.76%	93.89%	6.11%	93.85%	100.00%
General Support	674	761	1:0.9	41.92%	58.08%	1:0.9	1:0.8	92.90%	38.90%	54.01%	69.51%	30.49%	90.91%	54.07%
Attendant/ Aide	406.45	450	1:0.9	25.33%	74.67%	1:0.9	1:0.9	85.33%	19.56%	65.78%	70.44%	29.56%	80.70%	66.96%
Health & Social Care Assistants	21.82	25	1:0.9	28.00%	72.00%	1:0.8	1:0.9	52.00%	20.00%	32.00%	68.00%	32.00%	71.43%	66.67%
Health Care Assistant/ Care Assistant	592.91	628	1:0.9	34.87%	65.13%	1:1	1:0.9	97.45%	33.12%	64.33%	86.62%	13.38%	96.80%	81.17%
Health Care Assistants	1,021.18	1,103	1:0.9	30.83%	69.17%	1:1	1:0.9	91.48%	27.29%	64.19%	79.60%	20.40%	90.88%	74.57%
Home Care Services	19.56	30	1:0.7	36.67%	63.33%	1:0.6	1:0.7	76.67%	26.67%	50.00%	26.67%	73.33%	27.27%	26.32%
Other Care Grades	22.62	26	1:0.9	73.08%	26.92%	1:0.9	1:0.7	92.31%	69.23%	23.08%	76.92%	23.08%	89.47%	42.86%
Pastoral Care	10.82	15	1:0.7	73.33%	26.67%	1:0.7	1:0.8	26.67%	20.00%	6.67%	60.00%	40.00%	54.55%	75.00%
Workshop Services	163.85	183	1:0.9	37.16%	62.84%	1:0.9	1:0.9	90.71%	32.79%	57.92%	74.86%	25.14%	86.76%	67.83%
Care, other	216.85	254	1:0.9	42.91%	57.09%	1:0.9	1:0.8	85.43%	35.04%	50.39%	68.50%	31.50%	77.98%	61.38%
Patient & Client Care	1,238	1,357	1:0.9	33.09%	66.91%	1:0.9	1:0.9	90.35%	28.74%	61.61%	77.52%	22.48%	87.75%	72.47%

FEB 2023	WTE FEB 2023	No. FEB 2023	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	10,539	11,643	1:0.9	26.68%	73.32%	1:0.9	1:0.9	83.24%	21.49%	61.75%	85.73%	14.27%	93.01%	83.09%
CHO 1	1,056	1,160	1:0.9	25.78%	74.22%	1:1	1:0.9	88.28%	21.90%	66.38%	87.59%	12.41%	95.65%	84.79%
CHO 2	1,339	1,458	1:0.9	27.98%	72.02%	1:1	1:0.9	84.77%	22.91%	61.87%	85.94%	14.06%	91.42%	83.81%
CHO 3	834	921	1:0.9	21.39%	78.61%	1:0.9	1:0.9	81.00%	17.37%	63.63%	86.75%	13.25%	91.88%	85.36%
CHO 4	1,550	1,721	1:0.9	25.62%	74.38%	1:0.9	1:0.9	69.44%	16.50%	52.93%	83.44%	16.56%	92.29%	80.39%
CHO 5	1,256	1,403	1:0.9	25.16%	74.84%	1:0.9	1:0.9	88.45%	21.31%	67.14%	80.40%	19.60%	89.52%	77.33%
CHO 6	646	728	1:0.9	29.26%	70.74%	1:0.9	1:0.9	87.23%	25.00%	62.23%	82.69%	17.31%	87.79%	80.58%
CHO 7	885	982	1:0.9	22.51%	77.49%	1:0.9	1:0.9	82.89%	17.92%	64.97%	88.70%	11.30%	95.48%	86.73%
CHO 8	1,128	1,261	1:0.9	24.90%	75.10%	1:0.9	1:0.9	83.58%	19.83%	63.76%	86.99%	13.01%	96.18%	83.95%
CHO 9	1,344	1,482	1:0.9	27.87%	72.13%	1:1	1:0.9	85.70%	23.41%	62.28%	86.77%	13.23%	96.37%	83.07%
other Community Services	500	527	1:0.9	46.87%	53.13%	1:0.9	1:1	90.51%	40.99%	49.53%	93.74%	6.26%	92.31%	95.00%



Previous Month Summary

WTE change since JAN 2023	% WTE change since JAN 2023		Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clinical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.11%	+11.8	-0.8	-10.6	-27.4	-0.8	-39.6	-17.2	+14.1	-19.6	+79.5	-3.1	+53.7	-5.9	-3.5	-4.1	+5.8	+0.5	-1.4	-8.6	+1.2	+6.6	+14.3	+22.1	-7.0	-2.0	-8.9	-6.3	-0.6	-6.8
CHO 1	+1.28%	+13.3	-0.3	+2.8	-0.2		+2.4	-1.3	+1.5	+1.9	+6.4	-0.1	+8.4	-0.8	-0.3	-0.1	+2.9	+0.0	+0.4	+2.1	+0.0	+0.2	+3.3	+3.5	-1.1	-0.3	-1.4	-0.8	-0.9	-1.7
CHO 2	+0.47%	+6.2	-0.8	-0.7	+0.7	-0.0	-0.8	-2.4	-0.8	+0.6	+11.5	+0.0	+9.1	+0.3	+0.0	-0.7	+1.1	+0.0	+1.0	+1.7	+0.0	-0.5	+1.4	+0.9	-0.8	-0.0	-0.9	-2.9	-1.0	-3.9
CHO 3	+0.58%	+4.8	-0.9	+3.7	-8.2		-5.4	-4.2	+0.7	+2.8	+7.5	+0.0	+6.8	+0.8	+0.0	-0.0	+0.0	+0.0	-0.6	+0.2	+0.0	+0.4	+1.1	+1.4	+0.8	+0.0	+0.8	+1.0	+0.0	+1.0
CHO 4	-1.31%	-20.6	+5.8	-8.1	-13.8	-0.7	-16.7	-2.9	+1.5	-5.4	+11.8		+5.0	-3.0	-1.0	-0.9	+0.4	+0.1	-0.1	-4.5	+0.2	+0.9	-4.0	-2.9	-0.3	-0.1	-0.4	-2.4	+1.2	-1.2
CHO 5	+1.50%	+18.6	-1.1	+2.5	-4.0	-0.0	-2.7	-1.2	+5.8	+2.1	+10.4	+0.0	+17.0	+1.3	-0.5	-0.9	+1.7		-0.0	+1.6	-0.0	+0.7	+3.2	+3.9	-1.3	+0.0	-1.3	-0.6	+0.8	+0.1
CHO 6	-0.55%	-3.6	-0.3	-1.1	-1.0		-2.4	-2.7	+0.5	+0.4	+4.8	-1.0	+2.0	-2.6	-1.9	+0.1	-0.6		-0.8	-5.8	+0.0	+0.3	+1.7	+2.0	-0.7	+0.2	-0.4	+1.1	-0.0	+1.1
CHO 7	+0.83%	+7.3	-2.1	-2.3	-5.7		-10.2	-2.4	+1.6	+1.1	+14.3	-0.1	+14.5	+2.2	-0.1	-0.5	+0.1	+0.6	-0.7	+1.6	+0.0	+0.3	+1.7	+2.0	+0.2	+0.0	+0.2	+0.0	-0.8	-0.8
CHO 8	+2.36%	+26.1	+0.6	-2.2	+3.1		+1.5	+0.4	+2.3	+2.3	+13.2	+0.0	+18.2	+1.5	+0.1	-1.8	+0.3	+0.0	-0.3	-0.2	+0.0	-1.4	+8.4	+6.9	+0.1	+0.7	+0.8	-1.1	-0.0	-1.1
CHO 9	-2.75%	-37.9	-0.9	+0.6	+1.6		+1.3	+0.2	-0.3	-26.3	-0.3	-2.0	-28.7	-4.3	+0.0	+0.6	-0.5	-0.4	-0.3	-4.8	+1.0	+1.7	-2.7	+0.1	-3.7	-1.0	-4.7	-1.4	+0.2	-1.2
other Community Services	-0.47%	-2.3	-0.8	-5.9	+0.0		-6.7	-0.7	+1.2	+0.9		+0.0	+1.4	-1.4	+0.1	+0.0	+0.5	+0.2		-0.6	-0.0	+4.1	+0.3	+4.4	-0.2	-1.5	-1.7	+0.8	+0.1	+0.8



Year on Year Summary

WTE change since FEB 2022	% WTE change since FEB 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.53%	+56	+1	+4	+0	-0	+5	-23	+110	-151	-6	+2	-67	-6	-2	+33	+26	-1	+5	+55	+7	+45	+30	+81	-26	-4	-30	+0	+11	+12
CHO 1	+2.62%	+27	-2	+8	-0		+5	-2	+19	-9	-1	+0	+8	-3	-0	+4	+8	-0	+2	+10	-2	-1	+8	+5	-3	-2	-5	+5	-1	+4
CHO 2	-1.05%	-14	-0	-6	+3	+1	-2	-8	+4	-11	-5	+2	-18	+6	-1	+1	-3	+0	+0	+3	-1	+2	+0	+1	-2	+2	+1	-5	+5	+1
CHO 3	+1.59%	+13	+1	+5	-3		+3	-0	+11	-24	+5	+1	-7	+6	-0	+2	+5	+0	-1	+13	+0	+3	-1	+2	-1	+0	-1	+1	+1	+2
CHO 4	-2.51%	-40	+5	-6	-8	-1	-10	-5	+13	-33	-5		-30	+0	-0	+7	-3	+0	+2	+6	+0	+8	-6	+2	-5	-0	-5	-4	+1	-3
CHO 5	+2.25%	+28	+1	+5	-2	-0	+4	-1	+20	-24	-0	+1	-4	+3	-1	+1	+9		+3	+15	-1	+2	+14	+15	+2	-1	+1	-4	+1	-3
CHO 6	+3.12%	+20	+7	+3	-5		+5	+0	+7	+3	-1	-0	+9	-4	+3	+6	+5		-1	+9	+1	+1	-4	-2	-4	+0	-4	+2	+1	+3
CHO 7	-1.86%	-17	-7	-3	-7		-17	-9	+4	-5	-3	-0	-12	-1	-0	+1	+7	+0	-2	+5	+0	+7	+7	+14	-2	+0	-2	-4	-1	-5
CHO 8	+2.64%	+29	-3	-12	+13		-1	-6	+10	+10	+1	+0	+15	-3	-1	-0	-3	+0	+0	-6	-1	+4	+16	+19	-4	+0	-4	+5	+1	+6
CHO 9	+0.49%	+7	+3	+12	+7		+22	+2	+20	-32	+2	-1	-8	-7	+0	+13	+1	-2	+0	+5	+1	+7	-11	-2	-13	-1	-14	+3	+1	+4
other Community Services	+0.75%	+4	-5	-1	+2		-4	+5	+2	-26		-1	-20	-3	-1	-3	-0	+1		-7	+9	+13	+7	+29	+6	-2	+4		+1	+1

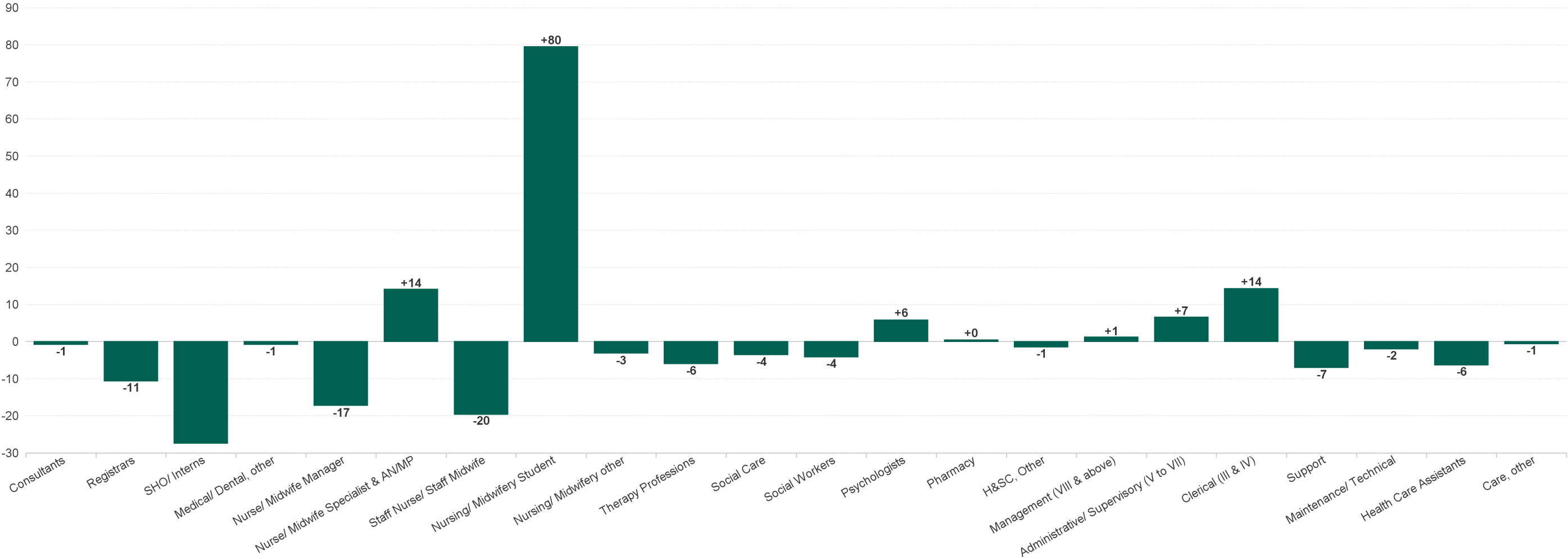


Year to Date Summary

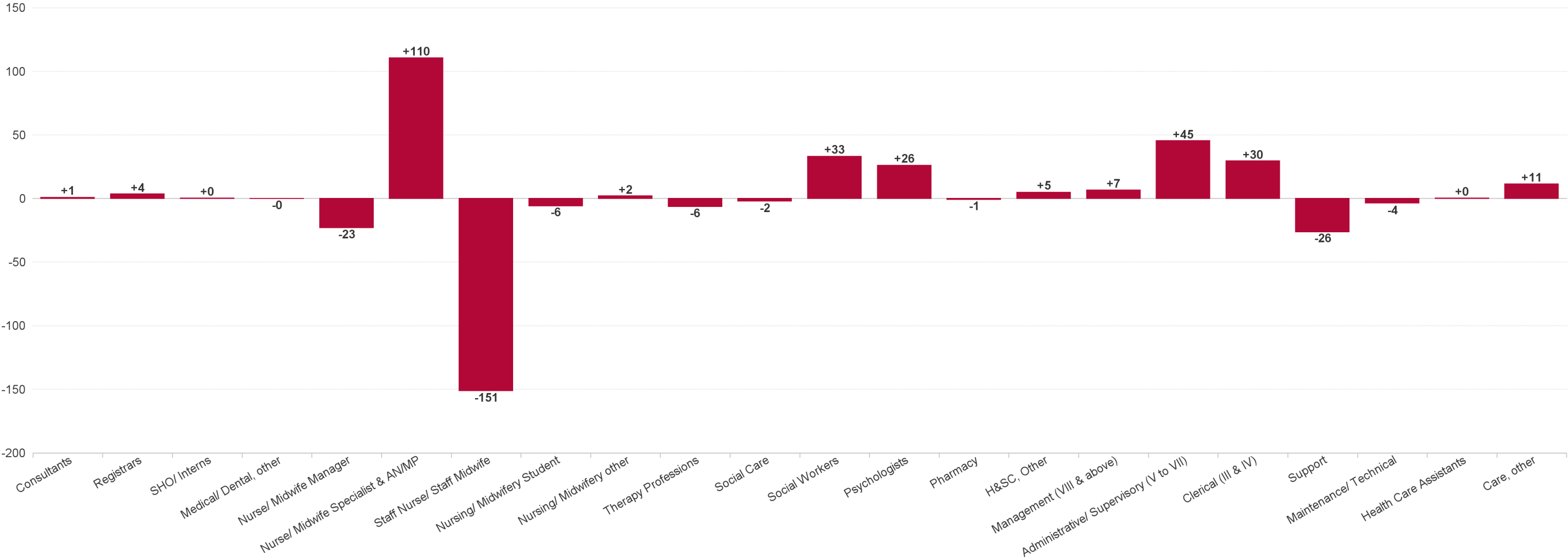
WTE change since DEC 2022	% WTE change since DEC 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.82%	+85	-6	-10	-35	-0	-52	-3	+26	-36	+110	+0	+98	-1	-2	+2	+7	+0	+0	+6	+1	+15	+36	+52	-9	-2	-11	-9	+1	-8
CHO 1	+3.21%	+33	-0	+3	+1		+4	-0	+4	+4	+11	+0	+19	+1	-0	-1	+6	-0	+0	+7	-1	+0	+8	+7	-0	-1	-1	-1	-2	-3
CHO 2	+0.76%	+10	+0	-2	-0	-0	-2	+0	-0	-1	+16	+0	+14	+2	-0	-1	+2	-0	+0	+2	+0	+2	+1	+3	-1	-0	-1	-4	-2	-6
CHO 3	+2.43%	+20	-1	+5	-12		-8	-2	+2	+8	+13	+0	+21	+1	+0	+0	-0	+0	-0	+1	+0	+2	+0	+3	+2	+0	+2	+2	+0	+2
CHO 4	-0.76%	-12	+2	-8	-15	+0	-21	-1	+8	-11	+15		+12	-1	+0	-1	-2	-1	-0	-5	+0	+3	-0	+3	-2	-0	-2	-1	+2	+2
CHO 5	+2.59%	+32	-2	+5	-3	-0	-1	-3	+6	-2	+14	+1	+16	+1	+0	-0	+4		+0	+5	-1	+2	+10	+11	+0	+0	+1	-2	+1	-1
CHO 6	-0.48%	-3	+1	-4	-2		-4	-0	+0	+0	+5	-1	+4	-3	-2	+1	-0		+0	-5	+0	-3	+2	-1	-0	+1	+1	+2	-0	+2
CHO 7	+0.68%	+6	-4	-5	-11		-19	+2	+2	-1	+14	+1	+17	+4	+0	+1	-0	+1	-0	+6	+0	+1	+0	+1	-0	+0	-0	-0	+1	+1
CHO 8	+3.44%	+37	+0	-2	+5		+3	+0	+3	+2	+17	-0	+22	+1	-0	-1	+1	-0	-0	-0	+0	-2	+16	+14	-1	+1	+0	-1	-0	-1
CHO 9	-1.96%	-27	-1	+1	+0		+0	+0	+1	-26	+5	+0	-20	-4	+0	+2	-2	+0	+0	-4	+1	+1	+0	+2	-5	-1	-6	+0	+0	+0
other Community Services	-2.06%	-11	-2	-4	+2		-3	+1	+0	-8		-1	-8	-1	+0	+1	+0	+0		+0	+1	+8	-1	+9	-2	-2	-5	-4	+1	-4



Previous Month Summary Chart: Change since JAN 2023



Previous Year Summary Chart: Change since FEB 2022



YTD Summary Chart: Change since DEC 2022

