

Mental Health Employment Report : JUN 2024

Mental Health Employment Report by Staff Group

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	9,967	10,453	10,838	10,883	10,837	+385	-1	-47	+383	+870	+3.7%	11,842
Consultants	353	397	430	444	441	+33	+11	-2	+44	+89	+11.2%	478
Registrars	269	345	339	338	343	-6	+5	+5	-2	+74	-0.5%	357
SHO/ Interns	261	267	297	297	297	+30	+0	-0	+30	+36	+11.2%	302
Medical/ Dental, other	5	4	3	3	3	-1	+0	+0	-1	-2	-24.0%	6
Medical & Dental	888	1,013	1,069	1,082	1,084	+56	+16	+3	+72	+197	+7.1%	1,143
Nurse/ Midwife Manager	1,201	1,245	1,237	1,211	1,197	-8	-40	-14	-48	-4	-3.9%	1,259
Nurse/ Midwife Specialist & AN/MP	460	631	734	756	761	+104	+27	+6	+131	+301	+20.7%	807
Staff Nurse/ Staff Midwife	3,002	2,948	2,892	2,901	2,889	-56	-2	-11	-58	-113	-2.0%	3,111
Pre-registration Nurse/ Midwife Intern	25	26	14	157	160	-13	+146	+3	+133	+135	+504.7%	323
Post-registration Nurse/ Midwife Student	1									-1	-100.0%	
Nursing/ Midwifery awaiting registration	57	39	56	3	3	+17	-53	+0	-36	-54	-92.3%	3
Nursing/ Midwifery Student	83	65	69	160	163	+4	+93	+3	+98	+80	+149.7%	326
Nursing/ Midwifery other	32	34	33	37	37	-2	+4	+0	+2	+5	+6.8%	39
Nursing & Midwifery	4,778	4,924	4,965	5,064	5,047	+42	+82	-16	+124	+269	+2.5%	5,542
Speech & Language Therapists	62	68	66	67	66	-2	+1	-0	-1	+5	-1.6%	79
Podiatrists & Chiropodists	1	1				-1			-1	-1	-100.0%	
Physiotherapists	2	3	1	1	1	-2	+0	+0	-2	-1	-67.3%	2
Occupational Therapists	337	346	353	334	335	+7	-18	+1	-11	-2	-3.2%	373
Dietitians	19	18	24	25	26	+6	+1	+0	+8	+6	+41.6%	28
Therapy Professions	420	435	444	427	428	+9	-16	+1	-7	+8	-1.7%	482
Social Care	74	72	63	61	62	-9	-1	+0	-10	-12	-14.1%	71
Social Workers	350	414	431	432	425	+17	-6	-7	+11	+75	+2.8%	468
Psychologists	394	448	467	465	460	+20	-8	-5	+12	+65	+2.6%	505
Pharmacy	19	19	25	22	22	+6	-3	-0	+3	+4	+16.1%	30
H&SC, Other	107	130	155	159	158	+25	+3	-0	+28	+51	+21.6%	181
Health & Social Care Professionals	1,364	1,518	1,586	1,566	1,555	+68	-31	-11	+37	+191	+2.4%	1,737
Management (VIII & above)	58	75	73	75	73	-1	-0	-1	-1	+15	-2.0%	74
Administrative/ Supervisory (V to VII)	238	287	329	334	328	+42	-0	-6	+41	+90	+14.4%	342
Clerical (III & IV)	717	707	821	795	788	+115	-33	-7	+82	+71	+11.5%	869
Management & Administrative	1,014	1,068	1,223	1,204	1,190	+155	-34	-14	+121	+176	+11.4%	1,285
Support	585	556	530	520	518	-25	-13	-2	-38	-67	-6.9%	582
Maintenance/ Technical	127	129	125	128	128	-4	+3	-0	-1	+1	-0.9%	131
General Support	712	685	655	647	645	-29	-10	-2	-39	-67	-5.7%	713
Health Care Assistants	996	1,030	1,111	1,104	1,097	+81	-14	-7	+67	+101	+6.5%	1,170
Care, other	216	216	229	216	218	+13	-11	+2	+2	+2	+0.9%	252
Patient & Client Care	1,212	1,246	1,340	1,320	1,315	+94	-25	-5	+69	+103	+5.5%	1,422

WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since DEC 2023 ■ WTE change since JUN 2023

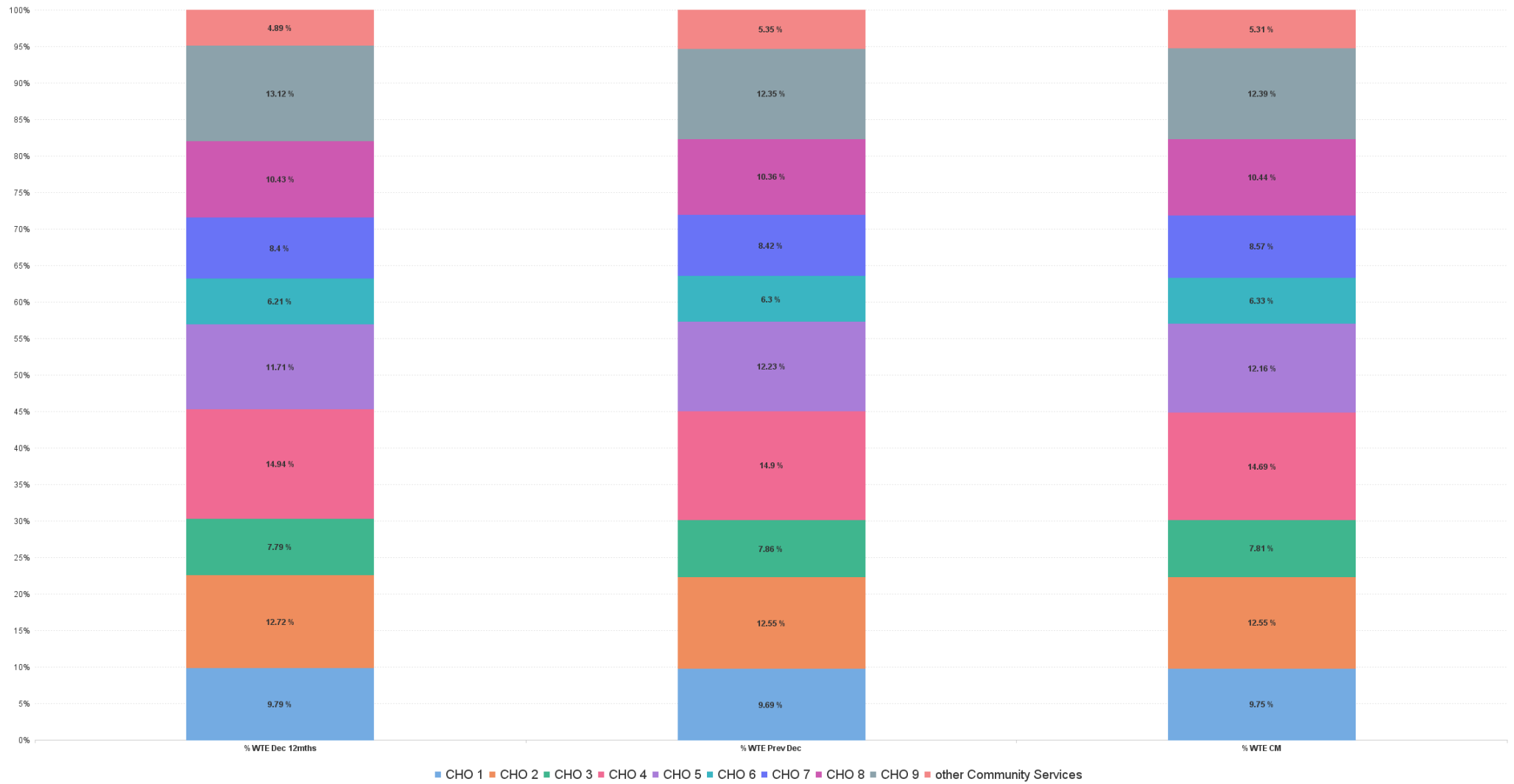


Mental Health Report by CHO: JUN 2024

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	9,967	10,453	10,838	10,883	10,837	+385	-1	-47	+383	+870	3.67%	11,842
CHO 1	953	1,024	1,050	1,056	1,056	+26	+6	+1	+33	+104	3.19%	1,133
CHO 2	1,308	1,329	1,361	1,370	1,360	+31	-1	-10	+31	+52	2.32%	1,483
CHO 3	795	814	852	852	847	+37	-5	-6	+33	+51	4.00%	924
CHO 4	1,499	1,562	1,615	1,602	1,591	+54	-24	-11	+30	+93	1.91%	1,769
CHO 5	1,177	1,224	1,325	1,326	1,318	+101	-7	-8	+94	+141	7.65%	1,449
CHO 6	593	650	683	688	686	+33	+3	-2	+36	+93	5.58%	763
CHO 7	835	879	912	927	928	+34	+16	+1	+50	+93	5.66%	1,009
CHO 8	1,098	1,091	1,123	1,135	1,131	+32	+9	-4	+41	+34	3.75%	1,234
CHO 9	1,272	1,371	1,338	1,348	1,343	-33	+5	-5	-28	+71	-2.05%	1,479
other Community Services	438	511	580	579	576	+69	-4	-3	+65	+138	12.72%	599



% Total by CHO



Mental Health Employment Report by HSE/S38: JUN 2024

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	9,967	10,453	10,838	10,883	10,837	+385	-1	-47	+383	+870	3.67%	11,842
Health Service Executive	9,526	10,023	10,443	10,498	10,449	+421	+5	-50	+426	+923	4.25%	11,385
Section 38 Voluntary Agencies	441	431	395	385	388	-36	-7	+3	-43	-53	-9.93%	457



Mental Health Employment Report by HSE: JUN 2024

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total HSE	9,526	10,023	10,443	10,498	10,449	+421	+5	-50	+426	+923	+4.3%	11,385
Consultants	333	372	401	414	412	+29	+11	-2	+41	+80	+10.9%	444
Registrars	250	325	322	321	325	-3	+3	+4	+0	+75	+0.0%	337
SHO/ Interns	255	260	288	290	290	+28	+2	-0	+30	+35	+11.5%	295
Medical/ Dental, other	5	4	3	3	3	-1	+0	+0	-1	-2	-24.0%	6
Medical & Dental	843	961	1,014	1,028	1,030	+53	+16	+3	+70	+187	+7.2%	1,082
Nurse/ Midwife Manager	1,163	1,211	1,206	1,180	1,166	-6	-39	-14	-45	+3	-3.7%	1,226
Nurse/ Midwife Specialist & AN/MP	453	620	721	741	747	+101	+26	+6	+127	+294	+20.5%	791
Staff Nurse/ Staff Midwife	2,879	2,838	2,820	2,834	2,819	-19	-0	-15	-19	-60	-0.7%	3,035
Nursing/ Midwifery awaiting registration	57	38	56	3	3	+18	-53	+0	-35	-54	-92.1%	3
Post-registration Nurse/ Midwife Student	1									-1	-100.0%	
Pre-registration Nurse/ Midwife Intern	18	18	7	151	153	-11	+146	+3	+135	+135	+732.2%	310
Nursing/ Midwifery Student	76	56	63	154	156	+7	+93	+3	+100	+80	+178.2%	313
Nursing/ Midwifery other	29	32	33	35	35	+1	+2	+0	+3	+6	+8.9%	37
Nursing & Midwifery	4,601	4,758	4,842	4,944	4,924	+84	+82	-20	+166	+323	+3.5%	5,402
Dietitians	19	18	23	24	25	+6	+1	+0	+7	+6	+40.0%	27
Occupational Therapists	322	330	339	321	321	+9	-18	+0	-9	-1	-2.7%	354
Physiotherapists	1	2	1	1	1	-1	+0	+0	-1	-0	-59.0%	1
Podiatrists & Chiroprodists	1	1				-1			-1	-1	-100.0%	
Speech & Language Therapists	46	57	57	57	57	-0	-0	-0	-1	+10	-0.9%	67
Therapy Professions	389	407	420	403	403	+13	-17	+0	-4	+14	-1.0%	449
Social Care	48	44	39	38	38	-5	-1	+0	-6	-10	-12.9%	44
Social Workers	331	394	410	413	407	+17	-3	-6	+14	+77	+3.5%	448
Psychologists	379	423	440	438	433	+17	-7	-5	+10	+55	+2.3%	472
Pharmacy	17	17	23	20	20	+5	-3	-0	+3	+3	+14.9%	27
H&SC, Other	102	130	148	155	155	+18	+7	-0	+25	+53	+19.4%	177
Health & Social Care Professionals	1,265	1,415	1,481	1,467	1,457	+66	-25	-10	+42	+191	+2.9%	1,617
Management (VIII & above)	56	73	70	72	70	-2	-0	-1	-2	+14	-3.4%	71
Administrative/ Supervisory (V to VII)	217	264	308	313	306	+45	-2	-7	+43	+90	+16.2%	317
Clerical (III & IV)	673	670	781	756	749	+111	-32	-7	+79	+77	+11.8%	821
Management & Administrative	946	1,006	1,160	1,141	1,126	+153	-34	-15	+120	+180	+11.9%	1,209
Support	547	523	501	491	489	-22	-11	-2	-34	-58	-6.5%	543
Maintenance/ Technical	121	123	118	123	122	-5	+5	-0	-0	+1	-0.3%	125
General Support	668	646	618	614	611	-27	-7	-2	-34	-57	-5.3%	668
Health Care Assistants	990	1,024	1,103	1,093	1,086	+78	-17	-7	+62	+96	+6.0%	1,159
Care, other	213	213	225	212	214	+13	-11	+2	+2	+1	+0.9%	248
Patient & Client Care	1,203	1,237	1,328	1,306	1,300	+91	-27	-5	+63	+98	+5.1%	1,407



Mental Health Employment Report by S38 Vols: JUN 2024

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total S38 Vols	441	431	395	385	388	-36	-7	+3	-43	-53	-9.93%	457
Consultants	20	25	29	30	29	+4	+0	-1	+4	+9	15.65%	34
Registrars	19	20	17	17	18	-3	+2	+1	-2	-1	-8.98%	20
SHO/ Interns	6	7	9	7	7	+2	-2	+0	+0	+1	0.00%	7
Medical & Dental	45	52	54	54	54	+2	-0	+0	+2	+10	4.13%	61
Nurse/ Midwife Manager	38	34	32	31	31	-2	-1	-0	-3	-7	-9.03%	33
Nurse/ Midwife Specialist & AN/MP	7	11	13	14	14	+2	+1	-0	+3	+7	29.46%	16
Staff Nurse/ Staff Midwife	123	109	72	67	70	-37	-2	+4	-39	-53	-35.95%	76
Nursing/ Midwifery awaiting registration		1				-1			-1		-100.00%	
Pre-registration Nurse/ Midwife Intern	7	8	7	7	7	-2	+0	+0	-2	-1	-18.75%	13
Nursing/ Midwifery Student	7	9	7	7	7	-3	+0	+0	-3	-1	-27.78%	13
Nursing/ Midwifery other	3	3		2	2	-3	+2	+0	-1	-1	-20.00%	2
Nursing & Midwifery	177	166	124	120	123	-42	-0	+3	-42	-54	-25.50%	140
Dietitians	1	1	1	1	1	+1	+0	+0	+1	+1	100.00%	1
Occupational Therapists	14	16	14	13	14	-2	+0	+1	-2	-1	-14.95%	19
Physiotherapists	1	1	0	0	0	-1	+0	+0	-1	-1	-81.08%	1
Speech & Language Therapists	16	10	9	10	10	-2	+1	-0	-1	-6	-5.08%	12
Therapy Professions	31	28	24	24	25	-4	+1	+0	-3	-7	-11.86%	33
Social Care	25	28	24	24	23	-4	-0	-0	-4	-2	-16.02%	27
Social Workers	20	20	20	19	18	+0	-2	-1	-2	-2	-11.08%	20
Psychologists	16	25	27	27	27	+2	-0	-0	+2	+11	8.41%	33
Pharmacy	2	2	2	2	2	+0	+0	+0	+0	+1	27.78%	3
H&SC, Other	5	0	7	3	3	+7	-4	+0	+3	-1	616.67%	4
Health & Social Care Professionals	99	103	104	99	99	+1	-6	-1	-5	-0	-4.38%	120
Management (VIII & above)	2	2	3	3	3	+1	+0	+0	+1	+1	50.00%	3
Administrative/ Supervisory (V to VII)	21	23	20	21	22	-3	+2	+1	-2	+1	-6.60%	25
Clerical (III & IV)	45	36	40	39	39	+4	-1	-0	+2	-6	6.25%	48
Management & Administrative	68	62	64	63	64	+2	+0	+1	+2	-4	2.79%	76
Support	38	33	30	29	29	-3	-1	+0	-4	-9	-13.19%	39
Maintenance/ Technical	6	6	7	5	5	+1	-2	-0	-1	-1	-13.33%	6
General Support	44	39	37	34	34	-2	-3	+0	-5	-10	-13.22%	45
Health Care Assistants	6	6	8	11	11	+2	+3	+0	+5	+5	90.64%	11
Care, other	3	3	4	3	3	+0	-0	-0	+0	+1	0.00%	4
Patient & Client Care	9	9	12	14	14	+3	+3	-0	+5	+6	57.22%	15

Mental Health Employment Report by Grade Group: JUN 2024

CHO 1

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total CHO 1	953	1024	1050	1056	1056	+26	+6	+1	+33	+104	+3.2%	1,133
Consultants	31	34	36	40	41	+2	+5	+1	+7	+10	+21.8%	42
Registrars	24	35	39	38	39	+4	-1	+1	+4	+14	+10.7%	40
SHO/ Interns	25	21	23	23	24	+2	+1	+1	+3	-2	+13.9%	24
Medical & Dental	81	89	98	101	103	+9	+5	+2	+14	+23	+15.7%	106
Nurse/ Midwife Manager	117	118	120	116	115	+2	-5	-1	-3	-2	-2.5%	121
Nurse/ Midwife Specialist & AN/MP	67	91	101	102	101	+9	+1	-1	+10	+34	+10.8%	106
Staff Nurse/ Staff Midwife	297	294	288	293	294	-6	+7	+1	+1	-3	+0.2%	309
Nursing/ Midwifery awaiting registration		3	5			+2	-5	-5	-3		-100.0%	
Pre-registration Nurse/ Midwife Intern		2	3	13	12	+1	+10	+10	+11	+12	+593.3%	25
Nursing/ Midwifery Student		5	8	13	12	+3	+5	-0	+8	+12	+161.1%	25
Nursing/ Midwifery other		2	2	2	2	-0	-0	-0	-0	+2	-1.6%	2
Nursing & Midwifery	482	510	518	526	525	+8	+7	-1	+15	+43	+3.0%	563
Therapy Professions	36	40	41	39	39	+1	-2	+0	-1	+3	-3.5%	42
Social Care	4	4	2	2	2	-1	+0	+0	-1	-1	-38.1%	3
Social Workers	39	48	48	50	49	+0	+0	-1	+1	+9	+1.4%	51
Psychologists	21	25	28	29	29	+3	+1	-0	+4	+8	+16.8%	31
Pharmacy	1	1	1	1	1	+0	-0	-0	-0	+0	-1.2%	1
H&SC, Other	13	18	20	23	23	+1	+4	+0	+5	+10	+26.5%	26
Health & Social Care Professionals	113	136	140	144	143	+4	+3	-1	+7	+30	+5.0%	154
Management (VIII & above)	6	9	7	6	6	-2	-1	-0	-3	+0	-34.8%	6
Administrative/ Supervisory (V to VII)	30	30	34	36	35	+4	+1	-1	+5	+5	+17.1%	37
Clerical (III & IV)	85	89	95	91	90	+5	-4	-0	+1	+5	+1.4%	98
Management & Administrative	121	128	135	133	131	+7	-4	-1	+3	+11	+2.6%	141
Support	62	58	60	55	56	+2	-4	+1	-2	-6	-3.3%	61
Maintenance/ Technical	17	16	16	16	16	-1	+0	+0	-0	-1	-2.6%	16
General Support	79	74	76	70	72	+2	-4	+1	-2	-7	-3.1%	77
Health Care Assistants	66	75	74	73	73	-1	-0	+1	-1	+7	-1.7%	82
Care, other	11	12	10	9	9	-2	-1	+0	-3	-2	-26.8%	10
Patient & Client Care	77	86	83	81	82	-3	-1	+1	-4	+5	-5.1%	92



Mental Health Employment Report by Grade Group: JUN 2024

CHO 2

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total CHO 2	1308	1329	1361	1370	1360	+31	-1	-10	+31	+52	+2.3%	1,483
Consultants	38	37	43	43	42	+6	-1	-1	+5	+4	+13.3%	45
Registrars	33	37	42	47	48	+5	+6	+1	+11	+15	+31.1%	51
SHO/ Interns	35	39	37	36	35	-2	-2	-0	-4	+0	-9.6%	37
Medical/ Dental, other	1	1				-1			-1	-1	-100.0%	
Medical & Dental	107	114	122	126	125	+8	+3	-0	+12	+19	+10.2%	133
Nurse/ Midwife Manager	146	142	151	145	148	+8	-3	+3	+6	+2	+3.9%	150
Nurse/ Midwife Specialist & AN/MP	67	88	105	107	106	+18	+1	-1	+18	+39	+20.8%	110
Staff Nurse/ Staff Midwife	357	353	326	340	331	-27	+5	-9	-22	-26	-6.3%	358
Nursing/ Midwifery awaiting registration	5	7	15			+8	-15	-15	-7	-5	-100.0%	
Pre-registration Nurse/ Midwife Intern	0	4		21	22	-4	+22	+22	+18	+21	+432.6%	44
Nursing/ Midwifery Student	5	11	15	21	22	+4	+6	+1	+11	+17	+95.2%	44
Nursing/ Midwifery other	2	4	4	5	5	+0	+1	-0	+1	+3	+24.5%	5
Nursing & Midwifery	577	598	601	617	611	+3	+10	-6	+13	+34	+2.2%	667
Therapy Professions	45	55	57	56	57	+2	+0	+1	+2	+12	+4.4%	63
Social Care	15	14	13	13	14	-1	+0	+0	-0	-1	-2.0%	15
Social Workers	41	44	47	49	50	+3	+3	+1	+6	+9	+13.5%	54
Psychologists	34	37	36	34	34	-1	-2	-0	-3	+0	-8.1%	38
Pharmacy	3	3	4	4	4	+1	+0	+0	+1	+1	+47.2%	5
H&SC, Other	3	3	14	14	14	+11	-0	-0	+11	+11	+392.6%	17
Health & Social Care Professionals	140	155	170	170	172	+16	+2	+2	+17	+32	+11.2%	192
Management (VIII & above)	5	3	3	4	4	+0	+1	+0	+1	-1	+33.3%	4
Administrative/ Supervisory (V to VII)	24	25	31	34	33	+6	+2	-1	+8	+9	+31.6%	34
Clerical (III & IV)	109	98	111	105	104	+13	-7	-1	+6	-5	+6.3%	115
Management & Administrative	138	126	145	143	141	+19	-4	-2	+15	+3	+12.0%	153
Support	36	27	21	18	18	-5	-3	+0	-8	-18	-30.5%	21
Maintenance/ Technical	27	36	34	34	33	-2	-1	-0	-2	+6	-6.8%	34
General Support	63	62	56	52	52	-7	-4	-0	-11	-11	-16.9%	55
Health Care Assistants	215	202	199	202	199	-3	-1	-3	-3	-16	-1.6%	211
Care, other	69	73	68	60	60	-5	-7	+0	-13	-9	-17.2%	72
Patient & Client Care	284	275	267	262	259	-8	-8	-3	-16	-25	-5.7%	283



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CHO 3

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total CHO 3	795	814	852	852	847	+37	-5	-6	+33	+51	+4.0%	924
Consultants	23	29	30	29	29	+1	-1	-1	-0	+5	-1.2%	32
Registrars	18	15	22	27	27	+7	+5	+0	+12	+9	+76.7%	27
SHO/ Interns	19	33	19	12	12	-14	-7	+0	-21	-7	-64.0%	12
Medical & Dental	60	78	71	68	68	-7	-3	-1	-10	+7	-12.9%	71
Nurse/ Midwife Manager	88	87	91	87	86	+4	-5	-1	-1	-2	-1.1%	90
Nurse/ Midwife Specialist & AN/MP	39	44	52	51	51	+8	-1	+1	+7	+12	+15.1%	56
Staff Nurse/ Staff Midwife	245	243	254	248	247	+11	-7	-1	+4	+2	+1.7%	271
Pre-registration Nurse/ Midwife Intern	9	4	1	13	13	-3	+12	+12	+9	+4	+209.3%	27
Nursing/ Midwifery Student	9	4	1	13	13	-3	+12	-0	+9	+4	+209.3%	27
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	+1.0%	1
Nursing & Midwifery	381	380	399	400	398	+19	-0	-2	+19	+17	+5.0%	445
Therapy Professions	26	30	30	28	28	-0	-2	-1	-3	+1	-8.8%	31
Social Care	3	2	1	1	1	-1	-0	-0	-1	-2	-56.4%	1
Social Workers	25	28	26	27	26	-2	+0	-0	-2	+1	-6.4%	28
Psychologists	92	93	91	92	90	-3	-0	-2	-3	-2	-3.3%	93
Pharmacy	3	3	3	3	3	-0	+0	+0	+0	+0	+1.1%	3
H&SC, Other	10	10	11	13	13	+1	+2	+0	+3	+3	+33.4%	14
Health & Social Care Professionals	159	166	161	163	160	-5	-1	-3	-5	+1	-3.2%	170
Management (VIII & above)	2	4	4	4	4	+0	-0	+0	+0	+2	+0.5%	4
Administrative/ Supervisory (V to VII)	17	16	17	19	18	+1	+0	-1	+2	+1	+9.7%	18
Clerical (III & IV)	56	50	60	57	57	+9	-2	+1	+7	+1	+14.1%	62
Management & Administrative	75	70	81	79	79	+11	-2	-0	+9	+4	+12.3%	84
Support	32	30	32	33	32	+1	+1	-0	+2	-0	+6.6%	35
Maintenance/ Technical	11	7	9	12	12	+2	+3	-1	+5	+1	+65.9%	12
General Support	43	37	41	45	44	+3	+3	-1	+7	+0	+17.7%	47
Health Care Assistants	75	82	97	95	95	+16	-2	+1	+14	+20	+17.1%	104
Care, other	2	2	2	2	2	+0	-0	+0	-0	+1	-2.0%	3
Patient & Client Care	77	84	100	97	98	+16	-2	+1	+14	+21	+16.5%	107



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CHO 4

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total CHO 4	1499	1562	1615	1602	1591	+54	-24	-11	+30	+93	+1.9%	1,769
Consultants	50	60	65	64	63	+4	-2	-1	+3	+13	+4.4%	72
Registrars	46	56	51	48	49	-5	-2	+1	-8	+3	-13.7%	50
SHO/ Interns	31	42	55	59	59	+12	+4	-0	+16	+28	+38.0%	59
Medical/ Dental, other	2	1	1	1	1	+0	+0	+0	+0	-1	+1.0%	4
Medical & Dental	129	160	171	171	171	+11	-0	-0	+11	+43	+7.0%	185
Nurse/ Midwife Manager	171	207	201	211	207	-6	+6	-5	-1	+35	-0.3%	221
Nurse/ Midwife Specialist & AN/MP	60	72	90	88	88	+17	-1	+1	+16	+29	+22.6%	96
Staff Nurse/ Staff Midwife	505	479	484	458	455	+5	-29	-3	-24	-50	-5.0%	491
Nursing/ Midwifery awaiting registration	30		1	1	1	+1	+0	+0	+1	-29	-100.0%	1
Post-registration Nurse/ Midwife Student	1									-1	-100.0%	
Pre-registration Nurse/ Midwife Intern	3	7	1	22	23	-6	+22	+22	+16	+20	+236.3%	45
Nursing/ Midwifery Student	34	7	2	23	24	-5	+22	+1	+17	-10	+251.3%	46
Nursing/ Midwifery other				1	2		+2	+1	+2	+2	-100.0%	2
Nursing & Midwifery	770	765	776	781	776	+11	-0	-5	+11	+5	+1.4%	856
Therapy Professions	74	79	88	82	82	+9	-6	-1	+3	+8	+3.5%	95
Social Care	4	6	3	4	4	-3	+1	-0	-2	+0	-31.6%	5
Social Workers	53	73	74	72	71	+1	-3	-1	-2	+18	-3.0%	83
Psychologists	83	96	98	94	94	+2	-4	-0	-2	+11	-2.3%	104
Pharmacy	2	2	1	1	1	-1	-1	+0	-2	-2	-74.6%	1
H&SC, Other	11	18	19	17	17	+1	-1	+0	-0	+6	-2.6%	22
Health & Social Care Professionals	227	273	283	270	268	+9	-15	-2	-6	+41	-2.1%	310
Management (VIII & above)	1	3	3	3	3	-0	+0	+0	-0	+2	-6.7%	3
Administrative/ Supervisory (V to VII)	22	26	33	34	32	+7	-1	-1	+6	+10	+22.4%	35
Clerical (III & IV)	87	87	106	106	106	+19	-1	-0	+19	+18	+21.8%	118
Management & Administrative	111	116	142	143	141	+26	-1	-2	+25	+30	+21.2%	156
Support	81	75	65	62	62	-10	-3	-0	-13	-19	-17.4%	70
Maintenance/ Technical	6	5	4	4	4	-1	-0	-0	-1	-2	-25.0%	4
General Support	87	80	68	66	66	-11	-3	-0	-14	-21	-17.9%	74
Health Care Assistants	168	162	169	166	165	+7	-4	-1	+3	-3	+1.8%	176
Care, other	7	5	6	6	6	+0	-0	+0	+0	-2	+8.0%	12
Patient & Client Care	176	167	175	172	171	+8	-4	-1	+3	-5	+2.0%	188



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CHO 5

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total CHO 5	1177	1224	1325	1326	1318	+101	-7	-8	+94	+141	+7.6%	1,449
Consultants	26	33	36	35	36	+3	-0	+1	+3	+10	+7.6%	38
Registrars	10	12	18	20	20	+6	+2	+0	+8	+10	+67.7%	20
SHO/ Interns	32	32	34	34	33	+1	-0	-0	+1	+1	+3.3%	34
Medical/ Dental, other	2	2	2	2	2	+0	+0	+0	+0	+0	+2.6%	2
Medical & Dental	70	80	90	91	91	+10	+1	+0	+12	+21	+14.7%	94
Nurse/ Midwife Manager	171	175	155	158	153	-21	-2	-5	-23	-19	-12.9%	161
Nurse/ Midwife Specialist & AN/MP	43	68	91	89	90	+23	-0	+2	+22	+47	+33.1%	95
Staff Nurse/ Staff Midwife	412	398	393	398	398	-5	+5	+1	+1	-14	+0.1%	438
Nursing/ Midwifery awaiting registration		6	19			+13	-19	-19	-6		-100.0%	
Pre-registration Nurse/ Midwife Intern	1	1	1	18	19	+0	+17	+17	+18	+18	+1,830.6%	38
Nursing/ Midwifery Student	1	7	20	18	19	+14	-1	+0	+12	+18	+187.5%	38
Nursing/ Midwifery other	4	4	5	5	5	+1	-0	+0	+1	+1	+35.5%	5
Nursing & Midwifery	631	651	663	668	665	+12	+2	-2	+14	+34	+2.2%	737
Therapy Professions	38	34	32	31	30	-2	-2	-0	-3	-8	-9.8%	35
Social Care	5	4	4	5	5	+1	+0	-0	+1	-0	+27.3%	5
Social Workers	28	29	34	35	32	+5	-1	-3	+3	+4	+12.0%	35
Psychologists	21	27	33	33	32	+6	-1	-0	+5	+11	+19.4%	37
H&SC, Other	9	23	21	21	21	-2	-0	-0	-2	+12	-9.9%	22
Health & Social Care Professionals	101	117	125	124	121	+8	-4	-3	+4	+19	+3.5%	134
Management (VIII & above)	4	6	5	5	5	-1	+0	+0	-1	+1	-12.1%	5
Administrative/ Supervisory (V to VII)	21	23	30	31	30	+7	+0	-1	+7	+9	+28.3%	31
Clerical (III & IV)	74	74	99	96	94	+25	-5	-2	+20	+20	+26.5%	102
Management & Administrative	99	104	134	132	129	+31	-5	-3	+26	+30	+24.8%	138
Support	171	175	183	180	179	+9	-5	-2	+4	+7	+2.3%	201
Maintenance/ Technical	19	14	13	13	13	-1	-0	-0	-1	-6	-6.0%	14
General Support	190	189	197	194	192	+8	-5	-2	+3	+1	+1.7%	215
Health Care Assistants	73	73	102	102	102	+28	+1	+0	+29	+29	+39.5%	108
Care, other	13	12	15	16	18	+3	+3	+2	+6	+5	+50.1%	23
Patient & Client Care	85	85	117	118	120	+32	+3	+2	+35	+34	+41.0%	131



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CHO 6

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total CHO 6	593	650	683	688	686	+33	+3	-2	+36	+93	+5.6%	763
Consultants	36	45	51	54	52	+5	+2	-1	+7	+16	+15.9%	61
Registrars	22	30	28	27	28	-2	-0	+1	-2	+6	-6.9%	30
SHO/ Interns	9	9	11	10	10	+2	-1	+0	+1	+1	+11.5%	10
Medical & Dental	67	84	90	90	90	+6	+0	-0	+6	+23	+7.4%	101
Nurse/ Midwife Manager	76	75	73	65	63	-2	-10	-2	-11	-13	-15.2%	66
Nurse/ Midwife Specialist & AN/MP	14	27	34	55	56	+7	+22	+0	+29	+42	+108.3%	61
Staff Nurse/ Staff Midwife	139	151	144	136	138	-7	-6	+2	-14	-1	-9.0%	147
Pre-registration Nurse/ Midwife Intern				7	7		+7	+7	+7	+7	-100.0%	14
Nursing/ Midwifery Student				7	7		+7	-0	+7	+7	-100.0%	14
Nursing/ Midwifery other	2	4	3	3	2	-1	-1	-1	-2	+0	-46.8%	2
Nursing & Midwifery	231	257	254	266	266	-3	+12	-1	+9	+35	+3.6%	290
Therapy Professions	43	41	43	40	41	+2	-2	+1	-0	-2	-0.6%	49
Social Care	26	28	24	24	23	-4	-0	-0	-4	-3	-16.0%	27
Social Workers	30	36	37	35	35	+0	-2	+0	-1	+5	-3.3%	39
Psychologists	22	38	43	42	41	+6	-2	-1	+3	+19	+9.1%	49
H&SC, Other	9	6	16	15	16	+10	-1	+0	+9	+7	+142.7%	17
Health & Social Care Professionals	130	150	163	155	156	+13	-7	+1	+7	+27	+4.4%	181
Management (VIII & above)	3	5	5	5	5	+0	+0	+0	+0	+2	+0.6%	5
Administrative/ Supervisory (V to VII)	27	31	27	27	25	-4	-2	-2	-5	-1	-17.4%	28
Clerical (III & IV)	42	29	41	41	41	+12	-0	-0	+12	-1	+39.8%	48
Management & Administrative	72	65	73	73	71	+8	-2	-2	+6	-1	+9.6%	81
Support	36	29	28	24	24	-1	-4	-0	-5	-13	-18.2%	28
Maintenance/ Technical	6	5	6	4	4	+1	-2	-0	-1	-2	-15.7%	5
General Support	42	34	34	28	28	+0	-6	-0	-6	-14	-17.8%	33
Health Care Assistants	46	54	62	68	68	+8	+6	-0	+14	+22	+26.2%	69
Care, other	5	7	7	7	7	+1	-0	-0	+0	+2	+0.4%	8
Patient & Client Care	51	60	69	75	74	+9	+6	-0	+14	+24	+23.3%	77



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CHO 7

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total CHO 7	835	879	912	927	928	+34	+16	+1	+50	+93	+5.7%	1,009
Consultants	48	52	57	62	65	+4	+8	+2	+12	+17	+23.4%	67
Registrars	46	55	44	41	41	-11	-3	-0	-14	-6	-26.2%	43
SHO/ Interns	21	26	28	26	26	+3	-3	+0	+0	+5	+0.8%	26
Medical & Dental	115	133	129	129	131	-4	+2	+2	-2	+16	-1.5%	136
Nurse/ Midwife Manager	117	109	101	103	103	-8	+2	-0	-6	-13	-5.5%	109
Nurse/ Midwife Specialist & AN/MP	40	56	72	69	71	+16	-1	+1	+15	+31	+26.4%	75
Staff Nurse/ Staff Midwife	194	205	199	214	214	-5	+14	-0	+9	+19	+4.4%	232
Nursing/ Midwifery awaiting registration	10	1	7			+6	-7	-7	-1	-10	-100.0%	
Pre-registration Nurse/ Midwife Intern	1	0		14	14	-0	+14	+14	+13	+12	+13,490.0%	28
Nursing/ Midwifery Student	11	1	7	14	14	+5	+7	-0	+13	+2	+1,146.8%	28
Nursing/ Midwifery other	8	6	5	7	7	-1	+2	+0	+1	-1	+12.1%	8
Nursing & Midwifery	370	377	383	407	408	+6	+25	+0	+31	+38	+8.2%	452
Therapy Professions	48	51	57	56	59	+6	+2	+2	+8	+11	+15.1%	65
Social Care	8	7	7	6	6	+0	-1	+0	-1	-2	-11.9%	7
Social Workers	34	38	44	44	43	+6	-1	-1	+5	+9	+12.5%	46
Psychologists	31	35	37	38	38	+2	+0	-0	+3	+6	+8.2%	41
Pharmacy	1	0	1	1	1	+1	-0	+0	+1	-0	+300.0%	1
H&SC, Other	18	19	19	18	19	-0	+1	+1	+1	+1	+3.7%	22
Health & Social Care Professionals	140	150	165	163	166	+15	+1	+2	+16	+26	+10.6%	182
Management (VIII & above)	3	5	4	5	4	-1	-0	-1	-1	+1	-18.5%	4
Administrative/ Supervisory (V to VII)	16	22	26	26	25	+3	-0	-1	+3	+10	+12.7%	26
Clerical (III & IV)	47	55	64	59	57	+9	-8	-2	+1	+10	+2.1%	61
Management & Administrative	65	83	94	90	86	+11	-8	-4	+3	+20	+3.8%	91
Support	18	16	13	13	13	-4	+1	+0	-3	-4	-17.0%	15
Maintenance/ Technical	2	2	1	1	1	-1	+0	+0	-1	-1	-48.5%	1
General Support	20	18	14	14	14	-4	+1	+0	-4	-5	-20.4%	16
Health Care Assistants	33	31	36	36	36	+6	-0	-0	+5	+2	+16.6%	37
Care, other	92	88	92	88	88	+4	-4	+0	+0	-4	+0.4%	95
Patient & Client Care	125	118	128	124	124	+9	-4	+0	+5	-2	+4.6%	132



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CHO 8

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total CHO 8	1098	1091	1123	1135	1131	+32	+9	-4	+41	+34	+3.7%	1,234
Consultants	35	36	38	42	40	+2	+2	-1	+4	+5	+10.7%	42
Registrars	26	29	31	28	29	+1	-2	+0	-0	+3	-1.0%	31
SHO/ Interns	36	29	36	40	40	+7	+4	+0	+11	+4	+37.9%	41
Medical & Dental	97	94	105	110	109	+10	+4	-1	+15	+12	+15.4%	114
Nurse/ Midwife Manager	121	114	118	105	107	+4	-11	+2	-7	-14	-6.0%	111
Nurse/ Midwife Specialist & AN/MP	56	75	81	84	87	+7	+6	+3	+13	+31	+17.1%	92
Staff Nurse/ Staff Midwife	332	323	322	316	309	-1	-13	-7	-14	-23	-4.4%	330
Nursing/ Midwifery awaiting registration	2	8	1	1	1	-7	+0	+0	-7	-1	-88.1%	1
Pre-registration Nurse/ Midwife Intern	1	1	1	23	25	+0	+24	+24	+24	+24	+4,824.0%	50
Nursing/ Midwifery Student	3	9	2	24	26	-7	+24	+2	+17	+23	+188.8%	51
Nursing/ Midwifery other	4	3	3	3	3	+0	+0	+0	+0	-1	+1.0%	3
Nursing & Midwifery	515	523	526	532	532	+2	+6	+0	+8	+17	+1.6%	587
Therapy Professions	44	36	35	37	36	-1	+1	-2	+0	-8	+0.0%	40
Social Care	7	6	5	4	4	-1	-1	+0	-2	-3	-35.3%	5
Social Workers	41	50	52	52	51	+2	-1	-1	+1	+10	+2.8%	58
Psychologists	39	36	39	39	38	+3	-1	-1	+2	-1	+6.0%	39
Pharmacy	1	2	3	3	3	+1	-0	-0	+1	+2	+57.9%	4
H&SC, Other	20	16	18	18	18	+2	+0	-0	+2	-2	+11.3%	22
Health & Social Care Professionals	154	146	151	153	150	+5	-1	-3	+4	-3	+2.8%	168
Management (VIII & above)	3	3	4	4	4	+1	+0	+0	+1	+1	+33.3%	4
Administrative/ Supervisory (V to VII)	22	28	30	31	31	+2	+1	+0	+3	+8	+8.8%	32
Clerical (III & IV)	88	88	102	99	100	+15	-2	+2	+13	+12	+14.4%	110
Management & Administrative	114	119	136	133	135	+17	-1	+2	+16	+21	+13.5%	146
Support	33	27	23	23	23	-4	+0	+0	-4	-9	-14.5%	25
Maintenance/ Technical	26	25	28	28	27	+4	-1	-0	+3	+1	+11.5%	28
General Support	59	52	51	50	51	-0	-1	+0	-1	-8	-2.1%	53
Health Care Assistants	157	152	150	153	152	-2	+2	-2	-0	-5	-0.1%	162
Care, other	4	5	3	3	3	-1	-0	+0	-1	-0	-24.9%	4
Patient & Client Care	160	156	153	157	155	-3	+2	-2	-1	-5	-0.8%	166



Mental Health Employment Report by Grade Group: JUN 2024

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JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total CHO 9	1272	1371	1338	1348	1343	-33	+5	-5	-28	+71	-2.1%	1,479
Consultants	50	55	59	58	57	+3	-1	-1	+2	+7	+3.9%	61
Registrars	31	57	46	47	48	-11	+2	+1	-9	+17	-15.5%	49
SHO/ Interns	53	36	54	59	58	+18	+4	-0	+23	+5	+63.2%	59
Medical & Dental	134	148	158	164	164	+10	+6	+0	+16	+30	+10.7%	169
Nurse/ Midwife Manager	132	138	146	140	136	+8	-9	-4	-2	+4	-1.2%	145
Nurse/ Midwife Specialist & AN/MP	65	99	98	99	99	-1	+1	-0	+0	+34	+0.3%	104
Staff Nurse/ Staff Midwife	351	351	315	323	327	-36	+12	+4	-24	-24	-6.8%	354
Nursing/ Midwifery awaiting registration	11	14	6	1	1	-8	-5	-5	-13	-10	-92.8%	1
Pre-registration Nurse/ Midwife Intern	10	8	7	26	26	-1	+19	+19	+18	+16	+224.6%	52
Nursing/ Midwifery Student	21	22	13	27	27	-9	+14	-0	+5	+6	+23.7%	53
Nursing/ Midwifery other	11	9	8	9	8	-1	+0	-0	-1	-3	-9.8%	9
Nursing & Midwifery	581	619	580	597	598	-39	+18	+0	-21	+17	-3.4%	665
Therapy Professions	55	60	53	48	48	-7	-5	-0	-12	-7	-19.8%	53
Social Care	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
Social Workers	43	57	55	54	53	-2	-2	-1	-3	+10	-6.2%	58
Psychologists	46	56	59	60	60	+3	+1	-0	+4	+14	+7.1%	69
Pharmacy	8	7	10	10	10	+3	+0	-0	+3	+2	+44.7%	14
H&SC, Other	15	17	19	18	17	+1	-1	-1	+0	+3	+0.0%	19
Health & Social Care Professionals	167	198	196	192	189	-2	-7	-3	-8	+22	-4.2%	214
Management (VIII & above)	5	5	6	6	6	+1	-0	-0	+1	+1	+19.5%	6
Administrative/ Supervisory (V to VII)	28	38	41	38	39	+3	-2	+1	+1	+11	+1.8%	41
Clerical (III & IV)	104	109	110	107	106	+1	-4	-2	-3	+2	-2.7%	120
Management & Administrative	137	152	156	152	151	+5	-6	-1	-1	+14	-0.8%	167
Support	103	95	88	94	93	-7	+5	-1	-2	-10	-1.9%	107
Maintenance/ Technical	11	11	8	9	9	-3	+1	+0	-2	-2	-17.6%	9
General Support	114	106	96	103	102	-9	+6	-1	-4	-12	-3.5%	116
Health Care Assistants	126	137	139	128	128	+2	-11	+0	-8	+2	-6.1%	137
Care, other	13	12	12	11	11	-0	-1	-0	-1	-2	-10.5%	11
Patient & Client Care	139	149	151	140	139	+2	-12	-0	-10	+1	-6.5%	148



Mental Health Employment Report by Grade Group: JUN 2024

other Community Services

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total other Community Services	438	511	580	579	576	+69	-4	-3	+65	+138	+12.7%	599
Consultants	16	15	16	16	17	+2	+0	+0	+2	+1	+13.0%	18
Registrars	13	19	18	16	16	-1	-3	-0	-3	+3	-17.6%	16
SHO/ Interns											-100.0%	
Medical & Dental	29	34	34	32	32	+1	-2	+0	-1	+4	-4.2%	34
Nurse/ Midwife Manager	62	81	83	80	80	+3	-3	-0	-1	+18	-1.0%	85
Nurse/ Midwife Specialist & AN/MP	8	11	11	11	11	+0	-0	-0	+0	+3	+0.5%	12
Staff Nurse/ Staff Midwife	169	151	167	175	176	+16	+9	+1	+25	+7	+16.6%	181
Nursing/ Midwifery awaiting registration			2			+2	-2	-2			-100.0%	
Pre-registration Nurse/ Midwife Intern			1			+1	-1	-1			-100.0%	
Nursing/ Midwifery Student			3			+3	-3				-100.0%	
Nursing/ Midwifery other	1	2	2	2	2	+0	+0	+0	+0	+1	+1.5%	2
Nursing & Midwifery	240	245	266	269	269	+22	+2	+0	+24	+29	+10.0%	280
Therapy Professions	11	10	10	9	9	+0	-1	+0	-1	-2	-8.3%	9
Social Care	2	1	2	2	2	+1	-0	-0	+1	-0	+94.9%	2
Social Workers	15	11	14	15	15	+3	+1	-0	+4	-0	+35.3%	16
Psychologists	6	5	4	4	4	-1	-0	-0	-2	-2	-30.3%	4
Pharmacy		2	3	1	1	+1	-2	+0	-1	+1	-49.5%	1
Health & Social Care Professionals	34	29	33	31	30	+4	-2	-1	+1	-4	+4.7%	32
Management (VIII & above)	27	33	33	33	33	+0	-0	-0	+0	+6	+1.0%	33
Administrative/ Supervisory (V to VII)	31	46	59	59	59	+13	+0	+0	+13	+28	+29.0%	60
Clerical (III & IV)	25	28	34	34	34	+6	-0	-0	+6	+9	+21.9%	35
Management & Administrative	83	106	126	126	126	+20	-0	-0	+20	+43	+18.6%	128
Support	12	25	17	18	17	-7	-0	-0	-7	+5	-30.1%	19
Maintenance/ Technical	2	8	5	7	8	-3	+3	+1	+0	+6	+0.4%	8
General Support	14	33	23	25	25	-10	+3	+0	-7	+11	-22.7%	27
Health Care Assistants	37	64	83	82	79	+19	-4	-3	+15	+43	+23.4%	84
Care, other	1	0	14	14	14	+14	-0	+0	+13	+13	+2,825.5%	14
Patient & Client Care	37	65	97	96	93	+32	-4	-3	+28	+56	+43.7%	98



Mental Health Employment Report by Grade Group: JUN 2024

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	9,967	10,453	10,838	10,883	10,837	+385	-1	-47	+383	+870	3.67%	11,842
Consultant Medicine	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Consultant Psychiatry	352	396	429	443	440	+33	+11	-2	+44	+89	11.23%	477
Consultants	353	397	430	444	441	+33	+11	-2	+44	+89	11.20%	478
Registrar	169	217	208	215	219	-9	+11	+3	+2	+50	0.79%	225
Senior Registrar	97	126	127	121	123	+1	-4	+2	-2	+26	-1.91%	131
Specialist Registrar	3	2	4	1	1	+2	-3	+0	-1	-2	-49.75%	1
Registrars	269	345	339	338	343	-6	+5	+5	-2	+74	-0.49%	357
Interns	8	5	7	5	5	+2	-2	+0	+0	-3	0.20%	5
Senior House Officer	253	262	290	292	292	+28	+2	-0	+30	+39	11.38%	297
SHO/ Interns	261	267	297	297	297	+30	+0	-0	+30	+36	11.17%	302
Other Medical	5	4	3	3	3	-1	+0	+0	-1	-2	-24.04%	6
Medical/ Dental, other	5	4	3	3	3	-1	+0	+0	-1	-2	-24.04%	6
Medical & Dental	888	1,013	1,069	1,082	1,084	+56	+16	+3	+72	+197	7.08%	1,143
Clinical Nurse/ Midwife Manager 1	142	142	135	135	132	-7	-3	-3	-10	-10	-7.14%	137
Clinical Nurse/ Midwife Manager 2	755	781	768	745	731	-12	-37	-14	-50	-24	-6.37%	779
Clinical Nurse/ Midwife Manager 3	111	113	119	117	120	+6	+0	+3	+6	+9	5.69%	123
Director Nursing/Midwifery, Assistant	165	176	183	184	185	+7	+1	+1	+8	+20	4.78%	189
Director of Nursing/Midwifery	29	34	32	31	31	-2	-1	-0	-3	+2	-9.21%	31
Nurse/ Midwife Manager	1,201	1,245	1,237	1,211	1,197	-8	-40	-14	-48	-4	-3.86%	1,259
Advanced Nurse/ Midwife Practitioner	19	48	59	66	65	+11	+6	-0	+17	+47	35.32%	67
Adv. Nurse/ Midwife, Candidate	11	20	29	26	25	+9	-3	-1	+6	+15	27.86%	27
Clinical Nurse/ Midwife Spec., Candidate			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Clinical Nurse/ Midwife Specialist	430	563	645	663	669	+83	+24	+7	+107	+239	19.01%	712
Nurse/ Midwife Specialist & AN/MP	460	631	734	756	761	+104	+27	+6	+131	+301	20.70%	807
Staff Nurse [Intellectual Disability]	5	7	7	18	14	+0	+7	-4	+7	+9	106.62%	14
Staff Nurse [Psychiatric]	2,890	2,835	2,792	2,777	2,776	-43	-16	-2	-59	-115	-2.10%	2,989
Staff Nurses [General/ Children's]	108	106	93	105	100	-13	+7	-5	-6	-8	-5.79%	108
Staff Nurse/ Staff Midwife	3,002	2,948	2,892	2,901	2,889	-56	-2	-11	-58	-113	-1.98%	3,111
Nursing/ Midwifery awaiting registration	57	39	56	3	3	+17	-53	+0	-36	-54	-92.26%	3
Post-registration Nurse/ Midwife Student	1									-1	-100.00%	
Pre-registration Nurse/ Midwife Intern	25	26	14	157	160	-13	+146	+3	+133	+135	504.73%	323
Nursing/ Midwifery Student	83	65	69	160	163	+4	+93	+3	+98	+80	149.75%	326
Nursing Education/Clinical	32	34	33	37	37	-2	+4	+0	+2	+5	6.81%	39
Nursing/ Midwifery other	32	34	33	37	37	-2	+4	+0	+2	+5	6.81%	39
Nursing & Midwifery	4,778	4,924	4,965	5,064	5,047	+42	+82	-16	+124	+269	2.52%	5,542
Dietitians	19	18	24	25	26	+6	+1	+0	+8	+6	41.61%	28
Occupational Therapists	337	346	353	334	335	+7	-18	+1	-11	-2	-3.24%	373
Physiotherapists	2	3	1	1	1	-2	+0	+0	-2	-1	-67.35%	2
Podiatrists & Chiropodists	1	1				-1			-1	-1	-100.00%	
Speech & Language Therapists	62	68	66	67	66	-2	+1	-0	-1	+5	-1.57%	79
Therapy Professions	420	435	444	427	428	+9	-16	+1	-7	+8	-1.71%	482
Social Care	74	72	63	61	62	-9	-1	+0	-10	-12	-14.12%	71
Social Care	74	72	63	61	62	-9	-1	+0	-10	-12	-14.12%	71
Social Workers	350	414	431	432	425	+17	-6	-7	+11	+75	2.78%	468
Social Workers	350	414	431	432	425	+17	-6	-7	+11	+75	2.78%	468
Psychologists	394	448	467	465	460	+20	-8	-5	+12	+65	2.65%	505
Psychologists	394	448	467	465	460	+20	-8	-5	+12	+65	2.65%	505
Pharmacists	16	16	21	18	18	+5	-3	-0	+2	+2	14.77%	23
Pharmacy Technicians	2	4	5	5	5	+1	+0	-0	+1	+2	21.51%	7
Pharmacy	19	19	25	22	22	+6	-3	-0	+3	+4	16.08%	30
Counsellor Therapists	95	124	145	152	152	+21	+7	-0	+28	+57	22.39%	170
HSCP Trainees/Students			4			+4	-4				-100.00%	
Other Health & Social Care	11	3	3	2	2	-0	-0	-0	-1	-9	-22.41%	6
Play Therapists/ Specialists	1	3	4	4	4	+1	+0	+0	+1	+3	32.15%	5
H&SC, Other	107	130	155	159	158	+25	+3	-0	+28	+51	21.59%	181
Health & Social Care Professionals	1,364	1,518	1,586	1,566	1,555	+68	-31	-11	+37	+191	2.44%	1,737
Executive Management	11	14	16	16	16	+2	-0	+0	+2	+5	13.53%	16
Senior Management (VIII & GM)	47	61	58	59	57	-3	-0	-1	-3	+10	-5.54%	58
Management (VIII & above)	58	75	73	75	73	-1	-0	-1	-1	+15	-1.98%	74
Middle Management (V-VII)	236	285	327	333	327	+42	+0	-6	+42	+91	14.64%	341
Other Administrative	2	2	2	1	1	+0	-1	+0	-1	-1	-36.31%	1
Administrative/ Supervisory (V to VII)	238	287	329	334	328	+42	-0	-6	+41	+90	14.36%	342

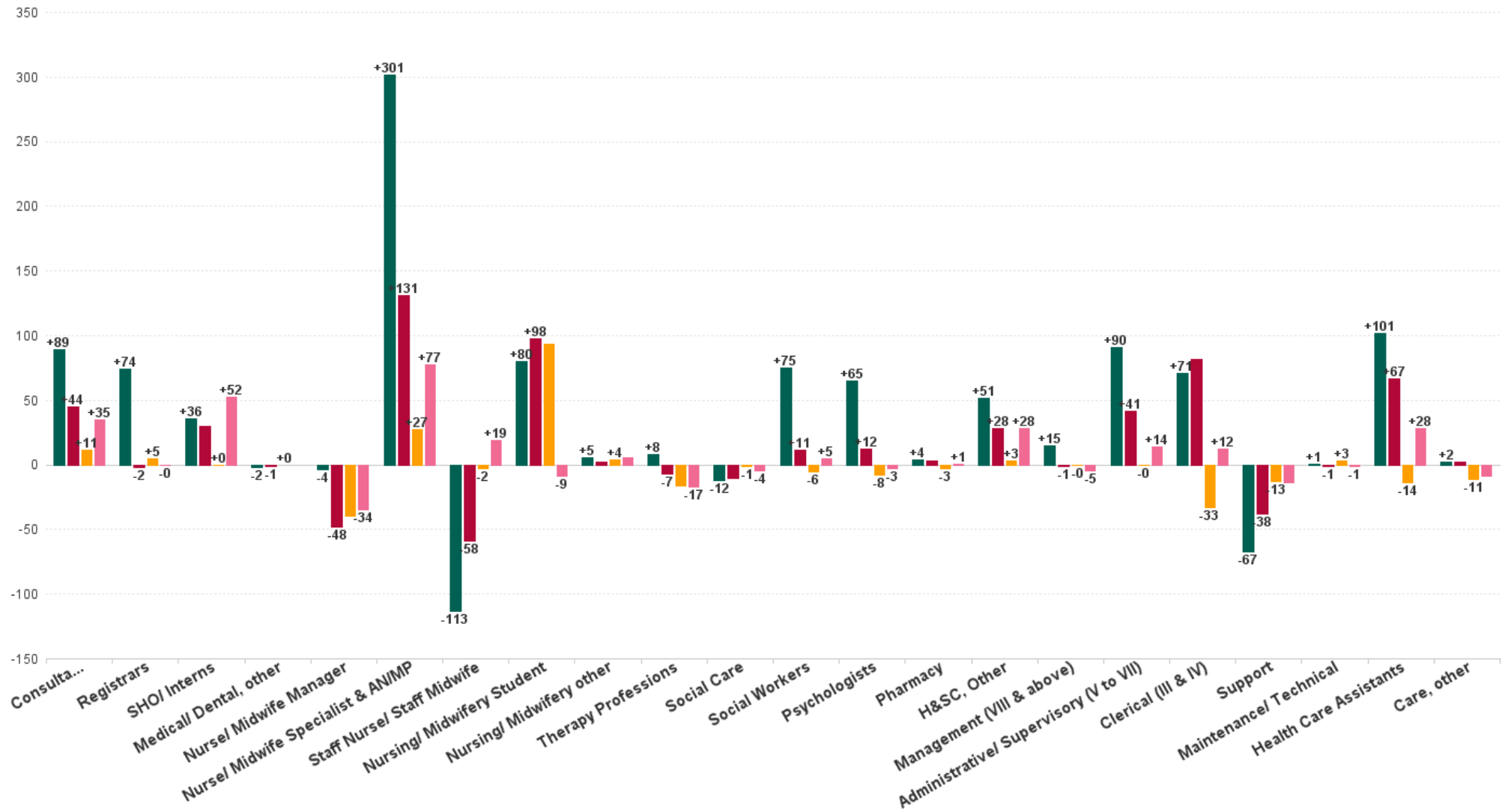


JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	9,967	10,453	10,838	10,883	10,837	+385	-1	-47	+383	+870	3.67%	11,842
General Administrative (III & IV)	717	707	821	795	788	+115	-33	-7	+82	+71	11.53%	869
Clerical (III & IV)	717	707	821	795	788	+115	-33	-7	+82	+71	11.53%	869
Management & Administrative	1,014	1,068	1,223	1,204	1,190	+155	-34	-14	+121	+176	11.35%	1,285
Catering	66	68	68	68	71	+0	+3	+3	+3	+5	5.00%	77
Household Services	424	397	388	380	377	-9	-12	-3	-21	-48	-5.19%	430
Other Support	47	40	30	30	28	-10	-2	-2	-12	-18	-29.87%	33
Portering	48	51	44	41	42	-7	-2	+1	-9	-6	-17.56%	42
Support	585	556	530	520	518	-25	-13	-2	-38	-67	-6.86%	582
Maintenance	127	129	125	128	128	-4	+3	-0	-1	+1	-0.93%	131
Maintenance/ Technical	127	129	125	128	128	-4	+3	-0	-1	+1	-0.93%	131
General Support	712	685	655	647	645	-29	-10	-2	-39	-67	-5.75%	713
Attendant/ Aide	605	423	409	389	387	-14	-22	-2	-36	-218	-8.54%	425
Health Care Assistant/ Care Assistant	382	588	665	670	667	+76	+2	-3	+78	+285	13.34%	699
Health & Social Care Assistants	9	19	38	45	44	+18	+6	-2	+24	+35	127.74%	46
Health Care Assistants	996	1,030	1,111	1,104	1,097	+81	-14	-7	+67	+101	6.49%	1,170
Health Promotion											-100.00%	
Home Care Services	16	23	21	15	15	-2	-6	-0	-8	-1	-36.30%	20
Other Care Grades	23	19	41	46	48	+22	+7	+1	+28	+25	147.45%	52
Pastoral Care	13	9	10	8	8	+1	-2	+0	-1	-5	-15.62%	13
Workshop Services	165	164	157	147	148	-7	-10	+1	-17	-17	-10.10%	167
Care, other	216	216	229	216	218	+13	-11	+2	+2	+2	0.87%	252
Patient & Client Care	1,212	1,246	1,340	1,320	1,315	+94	-25	-5	+69	+103	5.51%	1,422



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since DEC 2023 ■ WTE change since JUN 2023



Mental Health Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUN 2024

JUN 2024	WTE JUN 2024	No. JUN 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	10,837	11,842	1:0.9	26.69%	73.31%	1:1	1:0.9	84.83%	21.96%	62.87%	86.26%	13.74%	94.27%	83.34%
Consultants	441.48	478	1:0.9	42.05%	57.95%	1:1	1:0.9	72.80%	30.13%	42.68%	85.98%	14.02%	92.54%	81.23%
Registrars	343.06	357	1:1	43.14%	56.86%	1:1	1:0.9	3.92%	1.96%	1.96%	93.56%	6.44%	99.35%	89.16%
SHO/ Interns	296.94	302	1:1	39.40%	60.60%	1:1	1:1	0.66%		0.66%	98.34%	1.66%	100.00%	97.27%
Medical/ Dental, other	2.97	6	1:0.5	50.00%	50.00%	1:0.4	1:0.5	50.00%	16.67%	33.33%	33.33%	66.67%	33.33%	33.33%
Medical & Dental	1,084	1,143	1:0.9	41.73%	58.27%	1:1	1:0.9	32.11%	13.30%	18.81%	91.34%	8.66%	96.23%	87.84%
Nurse/ Midwife Manager	1,197.3	1,259	1:1	36.93%	63.07%	1:1	1:0.9	98.73%	36.30%	62.43%	94.92%	5.08%	98.49%	92.82%
Nurse/ Midwife Specialist & AN/MP	761.33	807	1:0.9	18.59%	81.41%	1:1	1:0.9	99.63%	18.46%	81.16%	92.69%	7.31%	98.00%	91.48%
Staff Nurse/ Staff Midwife	2,889.35	3,111	1:0.9	24.85%	75.15%	1:0.9	1:0.9	92.48%	22.24%	70.23%	88.07%	11.93%	91.72%	86.87%
Nursing/ Midwifery Student	162.71	326	1:0.5	15.03%	84.97%	1:0.5	1:0.5	1.23%		1.23%	100.00%		100.00%	100.00%
Nursing/ Midwifery other	36.72	39	1:0.9	12.82%	87.18%	1:1	1:0.9	100.00%	12.82%	87.18%	92.31%	7.69%	100.00%	91.18%
Nursing & Midwifery	5,047	5,542	1:0.9	26.02%	73.98%	1:0.9	1:0.9	89.62%	23.51%	66.11%	91.03%	8.97%	94.87%	89.68%
Therapy Professions	428	482	1:0.9	8.71%	91.29%	1:1	1:0.9	97.51%	8.71%	88.80%	83.82%	16.18%	88.10%	83.41%
Social Care	61.71	71	1:0.9	21.13%	78.87%	1:0.9	1:0.9	98.59%	21.13%	77.46%	69.01%	30.99%	80.00%	66.07%
Social Workers	425.09	468	1:0.9	17.95%	82.05%	1:1	1:0.9	95.51%	17.09%	78.42%	83.76%	16.24%	95.24%	81.25%
Psychologists	459.71	505	1:0.9	19.41%	80.59%	1:1	1:0.9	75.05%	16.24%	58.81%	82.77%	17.23%	97.96%	79.12%
Pharmacy	22.31	30	1:0.7	13.33%	86.67%	1:0.9	1:0.7	96.67%	13.33%	83.33%	43.33%	56.67%	75.00%	38.46%
H&SC, Other	158.45	181	1:0.9	17.68%	82.32%	1:1	1:0.9	93.37%	17.13%	76.24%	69.61%	30.39%	87.50%	65.77%
Health & Social Care Professionals	1,555	1,737	1:0.9	15.83%	84.17%	1:1	1:0.9	90.04%	14.62%	75.42%	80.71%	19.29%	93.09%	78.39%
Management (VIII & above)	73.11	74	1:1	32.43%	67.57%	1:1	1:1	98.65%	31.08%	67.57%	98.65%	1.35%	95.83%	100.00%
Administrative/ Supervisory (V to VII)	328.27	342	1:1	21.05%	78.95%	1:1	1:0.9	96.20%	19.88%	76.32%	89.77%	10.23%	98.61%	87.41%
Clerical (III & IV)	788.17	869	1:0.9	8.86%	91.14%	1:1	1:0.9	87.11%	7.94%	79.17%	78.94%	21.06%	94.81%	77.40%
Management & Administrative	1,190	1,285	1:0.9	13.46%	86.54%	1:1	1:0.9	90.19%	12.45%	77.74%	82.96%	17.04%	96.53%	80.85%
Support	517.67	582	1:0.9	29.55%	70.45%	1:1	1:0.9	95.70%	27.66%	68.04%	64.95%	35.05%	90.12%	54.39%
Maintenance/ Technical	127.53	131	1:1	99.24%	0.76%	1:1	1:1	95.42%	94.66%	0.76%	97.71%	2.29%	97.69%	100.00%
General Support	645	713	1:0.9	42.36%	57.64%	1:1	1:0.9	95.65%	39.97%	55.68%	70.97%	29.03%	93.38%	54.50%
Health Care Assistants	1,096.97	1,170	1:0.9	31.88%	68.12%	1:1	1:0.9	92.65%	29.32%	63.33%	82.74%	17.26%	93.30%	77.79%
Care, other	217.86	252	1:0.9	47.22%	52.78%	1:0.9	1:0.8	88.10%	40.87%	47.22%	73.02%	26.98%	84.03%	63.16%
Patient & Client Care	1,315	1,422	1:0.9	34.60%	65.40%	1:1	1:0.9	91.84%	31.36%	60.48%	81.01%	18.99%	91.06%	75.70%



Mental Health Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUN 2024

JUN 2024	WTE JUN 2024	No. JUN 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	10,837	11,842	1:0.9	26.69%	73.31%	1:1	1:0.9	84.83%	21.96%	62.87%	86.26%	13.74%	94.27%	83.34%
CHO 1	1,056	1,133	1:0.9	25.51%	74.49%	1:1	1:0.9	89.06%	22.15%	66.90%	87.82%	12.18%	96.19%	84.95%
CHO 2	1,360	1,483	1:0.9	27.51%	72.49%	1:1	1:0.9	86.92%	22.52%	64.40%	86.24%	13.76%	92.65%	83.81%
CHO 3	847	924	1:0.9	21.43%	78.57%	1:0.9	1:0.9	82.03%	17.53%	64.50%	88.10%	11.90%	92.93%	86.78%
CHO 4	1,591	1,769	1:0.9	25.27%	74.73%	1:0.9	1:0.9	76.60%	18.71%	57.89%	82.76%	17.24%	92.17%	79.58%
CHO 5	1,318	1,449	1:0.9	24.98%	75.02%	1:0.9	1:0.9	88.89%	20.91%	67.98%	82.47%	17.53%	93.09%	78.93%
CHO 6	686	763	1:0.9	28.83%	71.17%	1:0.9	1:0.9	86.37%	24.51%	61.86%	84.01%	15.99%	91.82%	80.85%
CHO 7	928	1,009	1:0.9	23.69%	76.31%	1:1	1:0.9	84.24%	19.33%	64.92%	89.99%	10.01%	97.07%	87.79%
CHO 8	1,131	1,234	1:0.9	25.20%	74.80%	1:1	1:0.9	84.20%	20.10%	64.10%	86.71%	13.29%	96.46%	83.42%
CHO 9	1,343	1,479	1:0.9	28.13%	71.87%	1:1	1:0.9	84.18%	23.06%	61.12%	86.34%	13.66%	96.39%	82.41%
other Community Services	576	599	1:1	45.24%	54.76%	1:1	1:1	92.32%	41.40%	50.92%	95.49%	4.51%	94.46%	96.34%



Previous Month Summary

	% WTE change since MAY 2024	WTE change since MAY 2024	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Communi ty Services
Total	-0.4%	-46.5	+6.3	-0.6	-4.9	-23.8	-7.2	+3.0	+16.0	+8.9	+4.5	-3.7
Consultants	-0.5%	-2.4	+4.9	-1.1	-1.2	-1.8	-0.1	+1.7	+7.9	+1.9	-1.3	+0.4
Registrars	+1.6%	+5.2	-0.6	+6.2	+5.0	-2.4	+2.0	-0.5	-3.5	-1.8	+2.4	-2.5
SHO/ Interns	0.0%	-0.1	+0.6	-1.8	-7.0	+3.9	-0.4	-1.0	-2.7	+4.0	+4.4	
Medical/ Dental, other	+0.0%	+0.0				+0.0	+0.0					
Medical & Dental	+0.3%	+2.7	+5.0	+3.4	-3.2	-0.3	+1.5	+0.2	+1.8	+4.1	+5.5	-2.1
Nurse/ Midwife Manager	-1.1%	-13.6	-4.9	-2.9	-5.0	+5.9	-2.0	-9.7	+2.0	-10.6	-9.5	-3.4
Nurse/ Midwife Specialist & AN/MP	+0.8%	+5.8	+0.6	+0.6	-1.0	-1.2	-0.2	+22.3	-1.1	+6.0	+1.0	-0.2
Staff Nurse/ Staff Midwife	-0.4%	-11.2	+6.7	+4.9	-6.7	-28.9	+5.5	-6.3	+14.5	-13.4	+12.2	+9.0
Nursing/ Midwifery Student	+1.6%	+2.6	+5.0	+6.3	+12.4	+22.0	-1.4	+6.8	+7.1	+24.1	+14.1	-3.0
Nursing/ Midwifery other	+0.2%	+0.1	-0.0	+1.0	+0.0	+2.0	-0.1	-1.0	+2.1	+0.0	+0.1	+0.0
Nursing & Midwifery	-0.3%	-16.3	+7.4	+10.0	-0.2	-0.1	+1.9	+12.1	+24.6	+6.2	+17.9	+2.5
Therapy Professions	+0.2%	+0.7	-1.9	+0.1	-2.3	-6.2	-1.8	-1.9	+2.0	+1.4	-4.5	-1.0
Social Care	+0.5%	+0.3	+0.0	+0.4	-0.2	+0.8	+0.2	-0.2	-1.3	-1.0	+0.0	-0.1
Social Workers	-1.6%	-6.7	+0.3	+3.0	+0.3	-3.1	-1.5	-1.6	-1.0	-0.9	-1.7	+0.8
Psychologists	-1.0%	-4.8	+1.2	-1.6	-0.4	-4.1	-0.8	-2.3	+0.5	-0.5	+0.7	-0.3



Pharmacy	-0.4%	-0.1	-0.2	+0.0	+0.1	-0.8			-0.1	-0.0	+0.1	-2.0
H&SC, Other	-0.2%	-0.4	+3.7	-0.1	+1.9	-1.4	-0.2	-0.7	+0.8	+0.2	-1.2	
Health & Social Care Professionals	-0.7%	-11.0	+3.0	+1.7	-0.6	-14.8	-4.0	-6.7	+0.9	-1.0	-6.7	-2.5
Management (VIII & above)	-2.0%	-1.5	-1.0	+1.0	-0.0	+0.0	+0.0	+0.0	-0.1	+0.0	-0.1	-0.1
Administrative/ Supervisory (V to VII)	-1.9%	-6.2	+1.2	+2.0	+0.2	-0.8	+0.1	-1.6	-0.4	+0.9	-1.9	+0.0
Clerical (III & IV)	-0.9%	-6.8	-4.1	-7.0	-2.4	-0.6	-5.0	-0.3	-7.5	-2.1	-3.9	-0.2
Management & Administrative	-1.2%	-14.5	-4.0	-4.0	-2.2	-1.4	-4.9	-1.9	-8.0	-1.2	-5.9	-0.3
Support	-0.4%	-1.9	-4.1	-2.8	+0.7	-2.9	-4.8	-4.4	+0.8	+0.1	+4.7	-0.0
Maintenance/ Technical	-0.2%	-0.3	+0.2	-0.8	+2.5	-0.0	-0.1	-1.8	+0.0	-1.0	+1.0	+2.8
General Support	-0.3%	-2.2	-4.0	-3.6	+3.2	-2.9	-4.9	-6.2	+0.8	-0.9	+5.7	+2.7
Health Care Assistants	-0.7%	-7.2	-0.3	-0.7	-1.8	-4.3	+0.6	+6.0	-0.4	+1.7	-10.9	-3.7
Care, other	+0.9%	+2.0	-0.9	-7.4	-0.1	-0.0	+2.8	-0.5	-3.6	-0.1	-1.2	-0.3
Patient & Client Care	-0.4%	-5.2	-1.2	-8.1	-1.8	-4.3	+3.3	+5.5	-4.0	+1.6	-12.1	-4.0



Year on Year Summary

	% WTE change since JUN 2023	WTE change since JUN 2023	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Communi ty Services
Total	+1.7%	+180.5	-3.3	+16.2	+24.5	+16.8	+31.2	+21.7	+23.7	-6.5	+15.4	+40.7
Consultants	+0.3%	+35.1	+4.8	+2.3	-1.1	+3.2	+4.2	+5.2	+9.8	+3.5	+2.7	+0.4
Registrars	0.0%	-0.2	+1.9	+13.7	-0.7	+1.6	-0.0	+1.2	-11.0	+1.8	-10.9	+2.2
SHO/ Interns	+0.5%	+52.1	+1.0	-2.6	-2.0	+12.3	+6.7	+2.0	+7.9	+6.4	+22.5	-2.0
Medical/ Dental, other	+0.0%	+0.0				+0.0	+0.0					
Medical & Dental	+0.8%	+87.0	+7.6	+13.4	-3.8	+17.0	+10.9	+8.4	+6.7	+11.8	+14.4	+0.6
Nurse/ Midwife Manager	-0.3%	-34.4	-8.4	+1.0	+1.5	+5.8	-9.4	-9.1	-8.7	-7.6	+2.3	-1.8
Nurse/ Midwife Specialist & AN/MP	+0.7%	+77.0	+8.5	+9.7	+4.4	+11.8	+5.4	+21.8	+6.5	+9.3	-0.8	+0.4
Staff Nurse/ Staff Midwife	+0.2%	+18.5	-2.0	-8.0	+13.2	-8.7	+8.9	-17.7	+12.6	-13.0	+9.4	+23.8
Nursing/ Midwifery Student	-0.1%	-9.1	-2.5	-1.9	-3.7	-0.9	+0.2	+1.0	-1.8	+0.6	+1.0	-1.0
Nursing/ Midwifery other	+0.0%	+5.2	+0.9	+0.1	+0.0	+2.0	+0.3	+0.0	-0.2	+0.1	+2.1	+0.0
Nursing & Midwifery	+0.5%	+57.2	-3.5	+0.9	+15.4	+10.1	+5.3	-4.0	+8.4	-10.6	+13.9	+21.5
Therapy Professions	-0.2%	-17.1	-3.9	+1.3	-4.1	-3.8	-5.1	+2.6	+6.0	-1.7	-7.3	-1.2
Social Care	0.0%	-4.2	-0.9	+0.9	-0.6	-0.9	+0.3	-2.6	-0.2	-1.1	+0.0	+0.9
Social Workers	+0.0%	+5.1	+1.6	+6.4	-0.3	-3.9	+1.9	-3.8	+1.1	+1.9	-2.1	+2.2
Psychologists	0.0%	-2.8	-2.7	-6.9	+0.1	-0.0	-1.8	+5.1	-1.4	+0.3	+4.8	-0.3
Pharmacy	+0.0%	+0.8	+0.0	+1.2	+0.1	-0.9			+0.0	-0.0	+2.4	-2.0



H&SC, Other	+0.3%	+28.3	+4.8	+11.0	+2.6	+0.2	-1.7	+9.2	+1.5	+1.1	-0.5	
Health & Social Care Professionals	+0.1%	+10.1	-1.0	+13.9	-2.3	-9.3	-6.3	+10.5	+7.0	+0.5	-2.7	-0.3
Management (VIII & above)	0.0%	-4.5	-1.8	+1.0	-0.0	-1.0	-0.6	+0.0	-1.0	+1.0	-0.1	-2.0
Administrative/ Supervisory (V to VII)	+0.1%	+13.8	+0.2	+6.5	+1.2	+2.9	+2.1	-4.9	+0.8	+4.1	-1.7	+2.5
Clerical (III & IV)	+0.1%	+12.2	-3.4	-0.9	-2.8	+12.9	+5.3	+7.0	-2.5	-6.5	-3.1	+6.1
Management & Administrative	+0.2%	+21.5	-4.9	+6.6	-1.6	+14.8	+6.9	+2.1	-2.7	-1.4	-4.9	+6.5
Support	-0.1%	-13.8	-3.6	-4.8	+1.4	-1.9	+1.3	-4.2	-0.1	-3.6	+4.5	-2.7
Maintenance/ Technical	0.0%	-0.8	+1.7	-2.2	+4.5	-1.3	-1.8	-1.8	-1.0	+0.1	-1.0	+2.0
General Support	-0.1%	-14.6	-1.9	-7.1	+5.9	-3.2	-0.6	-6.0	-1.1	-3.5	+3.5	-0.7
Health Care Assistants	+0.3%	+27.9	+1.4	-2.9	+11.7	-12.1	+12.6	+10.8	+6.0	-2.5	-8.0	+10.9
Care, other	-0.1%	-8.4	-0.8	-8.6	-1.0	-0.4	+2.4	-0.1	-0.6	-0.8	-0.8	+2.2
Patient & Client Care	+0.2%	+19.4	+0.5	-11.5	+10.8	-12.5	+15.1	+10.7	+5.4	-3.3	-8.8	+13.1



Year to Date Summary

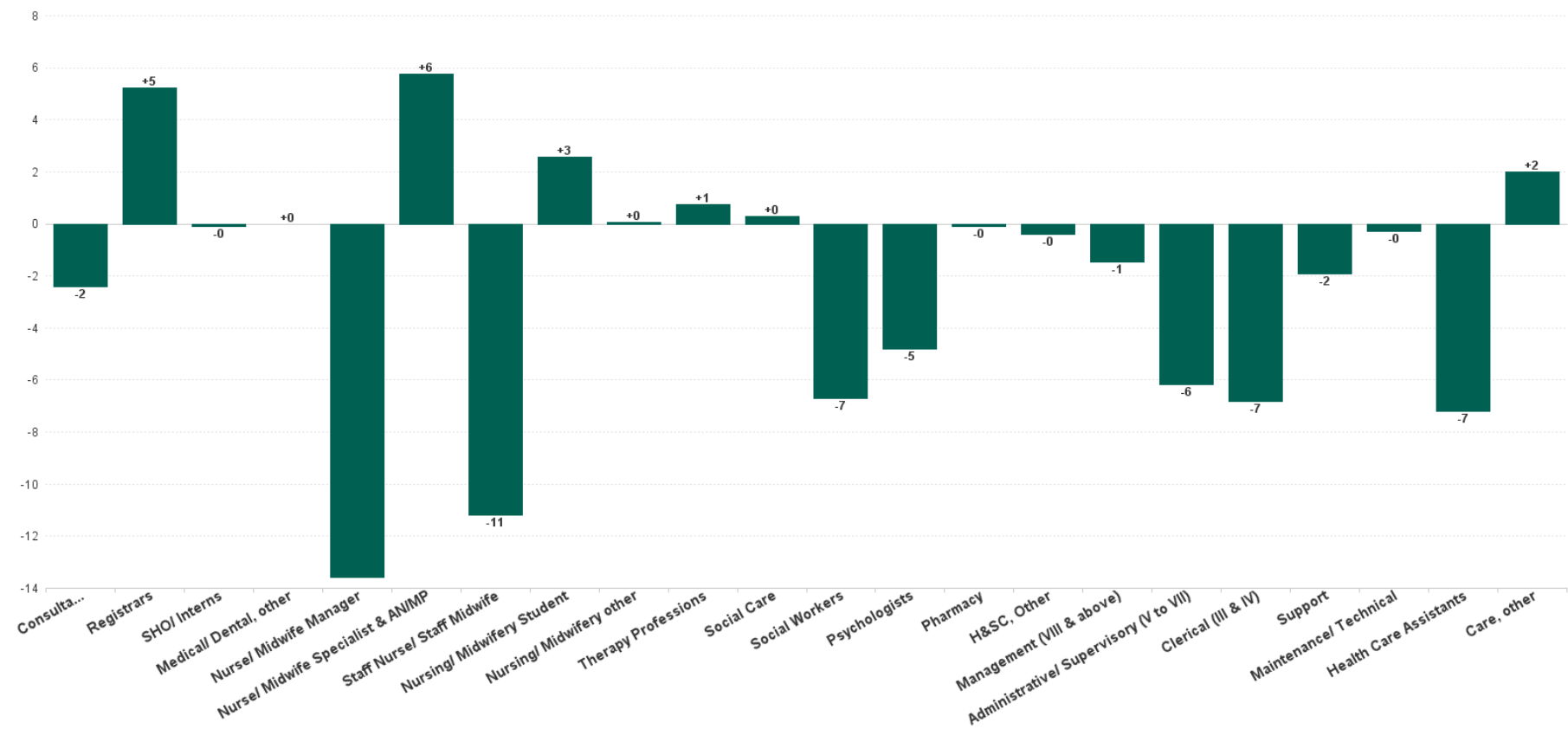
	% WTE change since DEC 2023	WTE change since DEC 2023	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Communi ty Services
Total	0.0%	-1.3	+6.3	-0.6	-4.9	-23.8	-7.2	+3.0	+16.0	+8.9	+4.5	-3.7
Consultants	+2.6%	+11.4	+4.9	-1.1	-1.2	-1.8	-0.1	+1.7	+7.9	+1.9	-1.3	+0.4
Registrars	+1.3%	+4.5	-0.6	+6.2	+5.0	-2.4	+2.0	-0.5	-3.5	-1.8	+2.4	-2.5
SHO/ Interns	+0.0%	+0.1	+0.6	-1.8	-7.0	+3.9	-0.4	-1.0	-2.7	+4.0	+4.4	
Medical/ Dental, other	+0.0%	+0.0				+0.0	+0.0					
Medical & Dental	+1.5%	+15.9	+5.0	+3.4	-3.2	-0.3	+1.5	+0.2	+1.8	+4.1	+5.5	-2.1
Nurse/ Midwife Manager	-3.2%	-40.0	-4.9	-2.9	-5.0	+5.9	-2.0	-9.7	+2.0	-10.6	-9.5	-3.4
Nurse/ Midwife Specialist & AN/MP	+3.7%	+27.0	+0.6	+0.6	-1.0	-1.2	-0.2	+22.3	-1.1	+6.0	+1.0	-0.2
Staff Nurse/ Staff Midwife	-0.1%	-2.4	+6.7	+4.9	-6.7	-28.9	+5.5	-6.3	+14.5	-13.4	+12.2	+9.0
Nursing/ Midwifery Student	+134.9%	+93.4	+5.0	+6.3	+12.4	+22.0	-1.4	+6.8	+7.1	+24.1	+14.1	-3.0
Nursing/ Midwifery other	+12.6%	+4.1	-0.0	+1.0	+0.0	+2.0	-0.1	-1.0	+2.1	+0.0	+0.1	+0.0
Nursing & Midwifery	+1.7%	+82.1	+7.4	+10.0	-0.2	-0.1	+1.9	+12.1	+24.6	+6.2	+17.9	+2.5
Therapy Professions	-3.6%	-16.2	-1.9	+0.1	-2.3	-6.2	-1.8	-1.9	+2.0	+1.4	-4.5	-1.0
Social Care	-2.1%	-1.3	+0.0	+0.4	-0.2	+0.8	+0.2	-0.2	-1.3	-1.0	+0.0	-0.1
Social Workers	-1.3%	-5.6	+0.3	+3.0	+0.3	-3.1	-1.5	-1.6	-1.0	-0.9	-1.7	+0.8
Psychologists	-1.6%	-7.7	+1.2	-1.6	-0.4	-4.1	-0.8	-2.3	+0.5	-0.5	+0.7	-0.3
Pharmacy	-11.3%	-2.9	-0.2	+0.0	+0.1	-0.8			-0.1	-0.0	+0.1	-2.0
H&SC, Other	+1.9%	+3.0	+3.7	-0.1	+1.9	-1.4	-0.2	-0.7	+0.8	+0.2	-1.2	
Health & Social Care Professionals	-1.9%	-30.6	+3.0	+1.7	-0.6	-14.8	-4.0	-6.7	+0.9	-1.0	-6.7	-2.5
Management (VIII & above)	-0.3%	-0.2	-1.0	+1.0	-0.0	+0.0	+0.0	+0.0	-0.1	+0.0	-0.1	-0.1
Administrative/ Supervisory (V to VII)	-0.1%	-0.4	+1.2	+2.0	+0.2	-0.8	+0.1	-1.6	-0.4	+0.9	-1.9	+0.0
Clerical (III & IV)	-4.0%	-33.1	-4.1	-7.0	-2.4	-0.6	-5.0	-0.3	-7.5	-2.1	-3.9	-0.2
Management & Administrative	-2.8%	-33.7	-4.0	-4.0	-2.2	-1.4	-4.9	-1.9	-8.0	-1.2	-5.9	-0.3
Support	-2.4%	-12.8	-4.1	-2.8	+0.7	-2.9	-4.8	-4.4	+0.8	+0.1	+4.7	-0.0



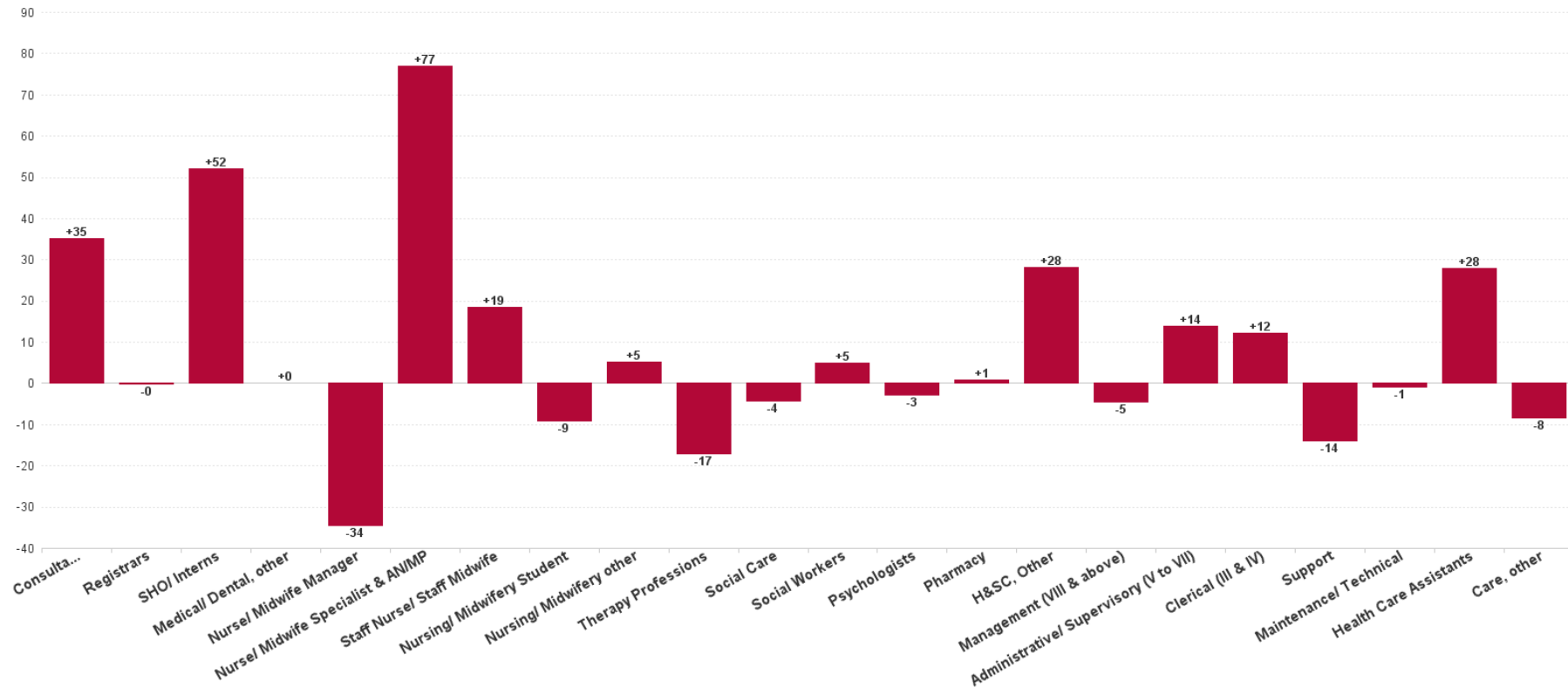
Maintenance/ Technical	+2.2%	+2.7	+0.2	-0.8	+2.5	-0.0	-0.1	-1.8	+0.0	-1.0	+1.0	+2.8
General Support	-1.5%	-10.1	-4.0	-3.6	+3.2	-2.9	-4.9	-6.2	+0.8	-0.9	+5.7	+2.7
Health Care Assistants	-1.2%	-13.7	-0.3	-0.7	-1.8	-4.3	+0.6	+6.0	-0.4	+1.7	-10.9	-3.7
Care, other	-4.9%	-11.3	-0.9	-7.4	-0.1	-0.0	+2.8	-0.5	-3.6	-0.1	-1.2	-0.3
Patient & Client Care	-1.9%	-25.0	-1.2	-8.1	-1.8	-4.3	+3.3	+5.5	-4.0	+1.6	-12.1	-4.0



Previous Month Summary Chart: Change since MAY 2024



Previous Year Summary Chart: Change since JUN 2023



YTD Summary Chart: Change since DEC 2023

