

Mental Health Employment Report : MAR 2024

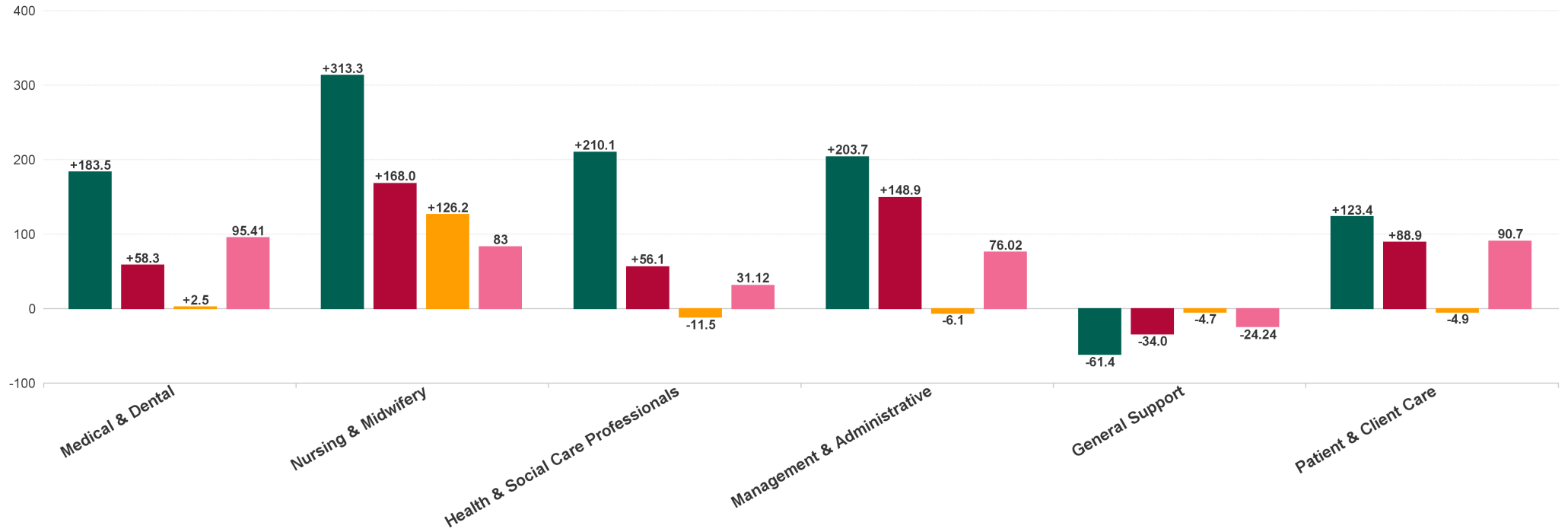
Mental Health Employment Report by Staff Group

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	9,967	10,453	10,838	10,947	10,940	+385	+102	-7	+486	+973	4.65%	11,956
Consultants	353	397	430	430	438	+33	+8	+8	+41	+85	10.31%	472
Registrars	269	345	339	341	340	-6	+1	-2	-5	+71	-1.44%	357
SHO/ Interns	261	267	297	290	290	+30	-7	+0	+23	+29	8.70%	301
Medical/ Dental, other	5	4	3	3	3	-1	+0	+0	-1	-2	-24.04%	6
Medical & Dental	888	1,013	1,069	1,064	1,071	+56	+2	+7	+58	+183	5.75%	1,136
Nurse/ Midwife Manager	1,201	1,245	1,237	1,235	1,224	-8	-13	-11	-21	+23	-1.71%	1,273
Nurse/ Midwife Specialist & AN/MP	460	631	734	734	755	+104	+21	+21	+124	+295	19.69%	805
Staff Nurse/ Staff Midwife	3,002	2,948	2,892	2,915	2,902	-56	+10	-13	-46	-101	-1.57%	3,125
<i>Pre-registration Nurse/ Midwife Intern</i>	25	26	14	159	162	-13	+148	+3	+135	+137	511.89%	324
<i>Post-registration Nurse/ Midwife Student</i>	1									-1	-100.00%	
<i>Nursing/ Midwifery awaiting registration</i>	57	39	56	13	12	+17	-43	-1	-26	-45	-67.99%	13
Nursing/ Midwifery Student	83	65	69	172	174	+4	+105	+2	+109	+91	167.08%	337
Nursing/ Midwifery other	32	34	33	35	37	-2	+4	+1	+2	+5	7.04%	40
Nursing & Midwifery	4,778	4,924	4,965	5,092	5,091	+42	+126	-1	+168	+313	3.41%	5,580
Therapy Professions	420	435	444	436	435	+9	-9	-1	-1	+15	-0.13%	489
Social Care	74	72	63	62	59	-9	-4	-3	-13	-15	-18.40%	66
Social Workers	350	414	431	436	434	+17	+3	-2	+20	+83	4.89%	477
Psychologists	394	448	467	474	468	+20	+0	-7	+20	+73	4.43%	514
Pharmacy	19	19	25	24	21	+6	-4	-3	+2	+3	11.81%	30
H&SC, Other	107	130	155	159	158	+25	+2	-1	+28	+51	21.16%	180
Health & Social Care Professionals	1,364	1,518	1,586	1,591	1,574	+68	-11	-16	+56	+210	3.70%	1,756
Management (VIII & above)	58	75	73	73	73	-1	-0	-0	-1	+15	-1.88%	74
Administrative/ Supervisory (V to VII)	238	287	329	329	331	+42	+3	+3	+44	+94	15.47%	345
Clerical (III & IV)	717	707	821	813	813	+115	-9	-0	+106	+95	14.99%	899
Management & Administrative	1,014	1,068	1,223	1,215	1,217	+155	-6	+2	+149	+204	13.94%	1,318
Support	585	556	530	523	523	-25	-8	-0	-33	-63	-5.98%	590
Maintenance/ Technical	127	129	125	128	128	-4	+3	+0	-1	+1	-0.56%	130
General Support	712	685	655	651	651	-29	-5	-0	-34	-61	-4.96%	720
Health Care Assistants	996	1,030	1,111	1,112	1,114	+81	+3	+2	+84	+118	8.12%	1,186
Care, other	216	216	229	222	221	+13	-8	-1	+5	+5	2.39%	260
Patient & Client Care	1,212	1,246	1,340	1,334	1,335	+94	-5	+0	+89	+123	7.13%	1,446



WTE Change by Staff Category

■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
 ■ WTE change since DEC 2023
 ■ WTE change since MAR 2023



Mental Health Report by CHO: MAR 2024

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	9,967	10,453	10,838	10,947	10,940	+385	+102	-7	+486	+973	4.65%	11,956
CHO 1	953	1,024	1,050	1,061	1,064	+26	+14	+3	+40	+111	3.95%	1,147
CHO 2	1,308	1,329	1,361	1,377	1,380	+31	+20	+4	+51	+72	3.84%	1,503
CHO 3	795	814	852	862	862	+37	+10	+0	+48	+66	5.86%	936
CHO 4	1,499	1,562	1,615	1,615	1,612	+54	-3	-2	+51	+114	3.25%	1,790
CHO 5	1,177	1,224	1,325	1,338	1,333	+101	+8	-4	+109	+156	8.92%	1,467
CHO 6	593	650	683	696	688	+33	+5	-8	+38	+95	5.88%	770
CHO 7	835	879	912	918	921	+34	+8	+3	+42	+86	4.79%	1,001
CHO 8	1,098	1,091	1,123	1,140	1,144	+32	+21	+4	+53	+46	4.89%	1,250
CHO 9	1,272	1,371	1,338	1,358	1,352	-33	+14	-6	-19	+80	-1.39%	1,489
other Community Services	438	511	580	583	583	+69	+4	+1	+73	+146	14.19%	603



% Total by CHO



Mental Health Employment Report by HSE/S38: MAR 2024

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	9,967	10,453	10,838	10,947	10,940	+385	+102	-7	+486	+973	4.65%	11,956
Health Service Executive	9,526	10,023	10,443	10,551	10,549	+421	+105	-2	+526	+1,023	5.25%	11,495
Section 38 Voluntary Agencies	441	431	395	396	391	-36	-4	-5	-40	-50	-9.21%	461



Mental Health Employment Report by HSE: MAR 2024

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total HSE	9,526	10,023	10,443	10,551	10,549	+421	+105	-2	+526	+1,023	5.25%	11,495
Consultants	333	372	401	400	409	+29	+7	+8	+37	+76	9.91%	438
Registrars	250	325	322	323	322	-3	-0	-1	-3	+72	-0.99%	335
SHO/ Interns	255	260	288	284	284	+28	-3	+1	+24	+29	9.34%	293
Medical/ Dental, other	5	4	3	3	3	-1	+0	+0	-1	-2	-24.04%	6
Medical & Dental	843	961	1,014	1,010	1,018	+53	+4	+7	+57	+175	5.93%	1,072
Nurse/ Midwife Manager	1,163	1,211	1,206	1,203	1,193	-6	-12	-10	-18	+30	-1.52%	1,240
Nurse/ Midwife Specialist & AN/MP	453	620	721	721	741	+101	+20	+20	+121	+288	19.58%	790
Staff Nurse/ Staff Midwife	2,879	2,838	2,820	2,842	2,828	-19	+9	-14	-10	-51	-0.35%	3,046
Nursing/ Midwifery awaiting registration	57	38	56	13	12	+18	-43	-1	-25	-45	-67.14%	13
Post-registration Nurse/ Midwife Student	1									-1	-100.00%	
Pre-registration Nurse/ Midwife Intern	18	18	7	152	155	-11	+148	+3	+137	+137	742.48%	311
Nursing/ Midwifery Student	76	56	63	166	168	+7	+105	+2	+111	+92	198.31%	324
Nursing/ Midwifery other	29	32	33	34	36	+1	+3	+1	+4	+7	12.30%	39
Nursing & Midwifery	4,601	4,758	4,842	4,966	4,966	+84	+124	-0	+208	+365	4.38%	5,439
Therapy Professions	389	407	420	411	411	+13	-9	-0	+4	+22	0.93%	457
Social Care	48	44	39	37	36	-5	-3	-1	-8	-12	-18.07%	41
Social Workers	331	394	410	417	415	+17	+4	-2	+21	+84	5.35%	456
Psychologists	379	423	440	448	442	+17	+2	-6	+19	+63	4.43%	483
Pharmacy	17	17	23	22	19	+5	-4	-3	+2	+2	10.16%	27
H&SC, Other	102	130	148	156	154	+18	+6	-1	+25	+52	18.96%	176
Health & Social Care Professionals	1,265	1,415	1,481	1,490	1,477	+66	-4	-13	+62	+212	4.38%	1,640
Management (VIII & above)	56	73	70	70	70	-2	-0	-0	-2	+14	-3.31%	71
Administrative/ Supervisory (V to VII)	217	264	308	308	310	+45	+1	+2	+46	+93	17.43%	320
Clerical (III & IV)	673	670	781	772	773	+111	-8	+1	+102	+100	15.29%	849
Management & Administrative	946	1,006	1,160	1,150	1,152	+153	-7	+3	+146	+207	14.51%	1,240
Support	547	523	501	493	493	-22	-7	-0	-30	-54	-5.68%	550
Maintenance/ Technical	121	123	118	121	121	-5	+4	+1	-1	+0	-1.14%	123
General Support	668	646	618	614	614	-27	-4	+0	-31	-54	-4.82%	673
Health Care Assistants	990	1,024	1,103	1,101	1,103	+78	+0	+2	+78	+113	7.66%	1,175
Care, other	213	213	225	219	218	+13	-7	-1	+5	+5	2.43%	256
Patient & Client Care	1,203	1,237	1,328	1,320	1,321	+91	-7	+1	+84	+118	6.76%	1,431

Mental Health Employment Report by S38 Vols: MAR 2024

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total S38 Vols	441	431	395	396	391	-36	-4	-5	-40	-50	-9.21%	461
Consultants	20	25	29	29	29	+4	+0	+0	+4	+9	16.13%	34
Registrars	19	20	17	19	18	-3	+2	-0	-2	-1	-8.83%	22
SHO/ Interns	6	7	9	6	6	+2	-3	-0	-1	-0	-15.14%	8
Medical & Dental	45	52	54	54	53	+2	-1	-0	+1	+9	2.38%	64
Nurse/ Midwife Manager	38	34	32	32	31	-2	-1	-1	-3	-7	-8.35%	33
Nurse/ Midwife Specialist & AN/MP	7	11	13	13	14	+2	+0	+0	+3	+7	25.56%	15
Staff Nurse/ Staff Midwife	123	109	72	73	73	-37	+1	+0	-36	-50	-33.11%	79
Nursing/ Midwifery awaiting registration		1				-1			-1		-100.00%	
Pre-registration Nurse/ Midwife Intern	7	8	7	7	7	-2	+0	+0	-2	-1	-18.75%	13
Nursing/ Midwifery Student	7	9	7	7	7	-3	+0	+0	-3	-1	-27.78%	13
Nursing/ Midwifery other	3	3		1	1	-3	+1	+0	-2	-2	-60.00%	1
Nursing & Midwifery	177	166	124	126	125	-42	+2	-0	-40	-52	-24.34%	141
Therapy Professions	31	28	24	25	24	-4	+0	-1	-4	-8	-15.41%	32
Social Care	25	28	24	24	23	-4	-1	-1	-5	-3	-18.91%	25
Social Workers	20	20	20	19	19	+0	-1	-0	-1	-1	-4.24%	21
Psychologists	16	25	27	27	26	+2	-1	-1	+1	+10	4.51%	31
Pharmacy	2	2	2	2	2	+0	+0	+0	+0	+1	27.78%	3
H&SC, Other	5	0	7	3	3	+7	-4	+0	+3	-1	616.67%	4
Health & Social Care Professionals	99	103	104	100	97	+1	-7	-3	-6	-2	-5.73%	116
Management (VIII & above)	2	2	3	3	3	+1	+0	+0	+1	+1	50.00%	3
Administrative/ Supervisory (V to VII)	21	23	20	21	22	-3	+2	+1	-2	+1	-6.52%	25
Clerical (III & IV)	45	36	40	41	40	+4	-0	-1	+3	-5	9.46%	50
Management & Administrative	68	62	64	65	65	+2	+1	-1	+3	-3	4.72%	78
Support	38	33	30	29	29	-3	-0	-0	-4	-8	-10.71%	40
Maintenance/ Technical	6	6	7	7	7	+1	-0	-0	+1	+1	11.33%	7
General Support	44	39	37	36	36	-2	-1	-0	-3	-8	-7.31%	47
Health Care Assistants	6	6	8	11	11	+2	+3	+0	+5	+5	90.64%	11
Care, other	3	3	4	3	3	+0	-0	-0	+0	+1	0.00%	4
Patient & Client Care	9	9	12	14	14	+3	+3	-0	+5	+6	57.22%	15



Mental Health Employment Report by Grade Group: MAR 2024

CHO 1

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total CHO 1	953	1024	1050	1061	1064	+26	+14	+3	+40	+111	3.95%	1,147
Consultants	31	34	36	37	38	+2	+2	+1	+4	+7	12.94%	40
Registrars	24	35	39	40	39	+4	-0	-1	+4	+15	12.25%	41
SHO/ Interns	25	21	23	22	21	+2	-2	-1	+0	-4	0.82%	22
Medical & Dental	81	89	98	99	98	+9	-0	-1	+9	+18	9.85%	103
Nurse/ Midwife Manager	117	118	120	119	120	+2	+0	+1	+2	+3	1.84%	124
Nurse/ Midwife Specialist & AN/MP	67	91	101	101	100	+9	-0	-1	+9	+33	9.86%	106
Staff Nurse/ Staff Midwife	297	294	288	294	297	-6	+9	+2	+3	-1	0.88%	310
<i>Nursing/ Midwifery awaiting registration</i>		3	5	2	2	+2	-3	-3	-1	+2	-34.56%	2
<i>Pre-registration Nurse/ Midwife Intern</i>		2	3	12	13	+1	+10	+10	+11	+13	594.44%	25
Nursing/ Midwifery Student		5	8	14	14	+3	+7	+1	+10	+14	202.30%	27
Nursing/ Midwifery other		2	2	2	2	-0	+0	+0	-0	+2	-0.53%	2
Nursing & Midwifery	482	510	518	530	533	+8	+16	+3	+23	+51	4.60%	569
Therapy Professions	36	40	41	40	41	+1	+0	+1	+1	+5	1.61%	45
Social Care	4	4	2	2	2	-1	+0	+0	-1	-1	-38.58%	3
Social Workers	39	48	48	48	49	+0	+0	+0	+1	+9	1.67%	52
Psychologists	21	25	28	29	29	+3	+1	-0	+4	+8	17.78%	32
Pharmacy	1	1	1	1	1	+0	-0	+0	-0	+0	-1.23%	1
H&SC, Other	13	18	20	22	23	+1	+3	+1	+4	+10	23.83%	26
Health & Social Care Professionals	113	136	140	143	145	+4	+5	+2	+9	+31	6.42%	159
Management (VIII & above)	6	9	7	7	7	-2	+0	-0	-2	+1	-22.96%	7
Administrative/ Supervisory (V to VII)	30	30	34	36	36	+4	+2	+0	+6	+6	20.04%	38
Clerical (III & IV)	85	89	95	92	92	+5	-2	+0	+3	+7	3.43%	101
Management & Administrative	121	128	135	135	135	+7	-0	+1	+7	+14	5.56%	146
Support	62	58	60	57	56	+2	-4	-0	-2	-6	-2.66%	63
Maintenance/ Technical	17	16	16	16	16	-1	-0	-0	-1	-1	-4.22%	16
General Support	79	74	76	73	72	+2	-4	-1	-2	-7	-3.01%	79
Health Care Assistants	66	75	74	74	73	-1	-0	-1	-1	+7	-1.60%	82
Care, other	11	12	10	7	8	-2	-2	+0	-4	-3	-35.48%	9
Patient & Client Care	77	86	83	82	81	-3	-2	-1	-5	+4	-6.23%	91

Mental Health Employment Report by Grade Group: MAR 2024

CHO 2

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total CHO 2	1308	1329	1361	1377	1380	+31	+20	+4	+51	+72	3.84%	1,503
Consultants	38	37	43	43	42	+6	-1	-1	+5	+4	13.63%	46
Registrars	33	37	42	47	47	+5	+5	+0	+10	+14	27.90%	50
SHO/ Interns	35	39	37	33	35	-2	-2	+2	-3	+0	-8.93%	37
Medical/ Dental, other	1	1				-1			-1	-1	-100.00%	
Medical & Dental	107	114	122	123	124	+8	+3	+2	+11	+18	9.54%	133
Nurse/ Midwife Manager	146	142	151	151	151	+8	-0	-0	+8	+5	5.93%	153
Nurse/ Midwife Specialist & AN/MP	67	88	105	108	107	+18	+2	-0	+20	+40	22.23%	111
Staff Nurse/ Staff Midwife	357	353	326	331	332	-27	+6	+1	-21	-25	-6.00%	360
<i>Nursing/ Midwifery awaiting registration</i>	5	7	15	2	2	+8	-13	-13	-5	-3	-71.43%	2
<i>Pre-registration Nurse/ Midwife Intern</i>	0	4		23	22	-4	+22	+22	+18	+22	448.89%	45
Nursing/ Midwifery Student	5	11	15	25	24	+4	+9	-0	+13	+19	119.28%	47
Nursing/ Midwifery other	2	4	4	5	5	+0	+1	+0	+1	+3	25.00%	5
Nursing & Midwifery	577	598	601	619	619	+3	+18	+0	+21	+42	3.51%	676
Therapy Professions	45	55	57	57	58	+2	+1	+1	+3	+12	5.44%	63
Social Care	15	14	13	13	13	-1	+0	+0	-1	-1	-3.62%	14
Social Workers	41	44	47	49	49	+3	+2	-0	+5	+8	11.87%	53
Psychologists	34	37	36	33	33	-1	-3	-1	-4	-1	-11.95%	36
Pharmacy	3	3	4	4	4	+1	+0	+0	+1	+1	46.80%	5
H&SC, Other	3	3	14	15	15	+11	+1	-0	+12	+12	432.16%	19
Health & Social Care Professionals	140	155	170	171	171	+16	+1	-0	+17	+31	10.76%	190
Management (VIII & above)	5	3	3	3	3	+0	+0	+0	+0	-2	0.00%	3
Administrative/ Supervisory (V to VII)	24	25	31	31	33	+6	+2	+3	+8	+10	32.01%	34
Clerical (III & IV)	109	98	111	108	110	+13	-1	+2	+13	+1	12.92%	121
Management & Administrative	138	126	145	141	146	+19	+2	+5	+21	+9	16.42%	158
Support	36	27	21	19	19	-5	-2	+0	-7	-17	-27.06%	22
Maintenance/ Technical	27	36	34	33	33	-2	-1	-0	-3	+6	-8.33%	33
General Support	63	62	56	52	52	-7	-3	-0	-10	-11	-16.29%	55
Health Care Assistants	215	202	199	205	203	-3	+3	-2	+1	-12	0.37%	213
Care, other	69	73	68	65	64	-5	-3	-1	-9	-5	-11.75%	78
Patient & Client Care	284	275	267	270	267	-8	-0	-3	-8	-17	-2.84%	291



Mental Health Employment Report by Grade Group: MAR 2024

CHO 3

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total CHO 3	795	814	852	862	862	+37	+10	+0	+48	+66	5.86%	936
Consultants	23	29	30	29	30	+1	+1	+1	+1	+7	4.75%	33
Registrars	18	15	22	27	28	+7	+6	+1	+13	+10	82.98%	28
SHO/ Interns	19	33	19	15	15	-14	-4	-0	-19	-4	-56.52%	15
Medical & Dental	60	78	71	71	73	-7	+2	+1	-5	+13	-6.17%	76
Nurse/ Midwife Manager	88	87	91	90	90	+4	-1	-0	+3	+2	3.25%	94
Nurse/ Midwife Specialist & AN/MP	39	44	52	52	53	+8	+1	+1	+8	+14	18.53%	57
Staff Nurse/ Staff Midwife	245	243	254	251	251	+11	-3	-0	+8	+5	3.28%	272
<i>Pre-registration Nurse/ Midwife Intern</i>	9	4	1	14	14	-3	+13	+13	+9	+5	214.69%	27
Nursing/ Midwifery Student	9	4	1	14	14	-3	+13	+0	+9	+5	214.69%	27
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	1.01%	1
Nursing & Midwifery	381	380	399	407	408	+19	+9	+1	+28	+27	7.44%	451
Therapy Professions	26	30	30	30	30	-0	-0	-0	-0	+3	-1.56%	34
Social Care	3	2	1	1		-1	-1	-1	-2	-3	-100.00%	
Social Workers	25	28	26	27	27	-2	+1	-1	-1	+1	-5.05%	28
Psychologists	92	93	91	92	92	-3	+1	-0	-2	-0	-1.61%	94
Pharmacy	3	3	3	3	3	-0	+0	+0	-0	+0	-0.71%	3
H&SC, Other	10	10	11	11	11	+1	+0	-0	+2	+2	16.06%	12
Health & Social Care Professionals	159	166	161	164	162	-5	+1	-2	-4	+3	-2.22%	171
Management (VIII & above)	2	4	4	4	4	+0	+0	+0	+0	+2	1.27%	4
Administrative/ Supervisory (V to VII)	17	16	17	18	18	+1	+0	+0	+2	+1	9.81%	18
Clerical (III & IV)	56	50	60	58	58	+9	-2	+0	+8	+2	15.58%	63
Management & Administrative	75	70	81	79	80	+11	-1	+0	+9	+5	13.46%	85
Support	32	30	32	31	31	+1	-1	-0	+0	-2	1.06%	34
Maintenance/ Technical	11	7	9	12	12	+2	+3	+0	+5	+1	73.02%	12
General Support	43	37	41	42	43	+3	+2	+0	+5	-1	14.47%	46
Health Care Assistants	75	82	97	95	95	+16	-3	-1	+13	+19	16.16%	104
Care, other	2	2	2	2	2	+0	-0	+0	-0	+1	-2.46%	3
Patient & Client Care	77	84	100	98	97	+16	-3	-1	+13	+20	15.62%	107



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CHO 4

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total CHO 4	1499	1562	1615	1615	1612	+54	-3	-2	+51	+114	3.25%	1,790
Consultants	50	60	65	62	65	+4	+0	+3	+5	+15	8.00%	72
Registrars	46	56	51	47	46	-5	-5	-1	-10	+0	-17.92%	48
SHO/ Interns	31	42	55	54	57	+12	+2	+3	+14	+26	33.83%	59
Medical/ Dental, other	2	1	1	1	1	+0	+0	+0	+0	-1	1.04%	4
Medical & Dental	129	160	171	164	169	+11	-2	+5	+9	+41	5.70%	183
Nurse/ Midwife Manager	171	207	201	202	200	-6	-1	-2	-7	+29	-3.44%	213
Nurse/ Midwife Specialist & AN/MP	60	72	90	85	88	+17	-2	+2	+15	+28	21.38%	96
Staff Nurse/ Staff Midwife	505	479	484	478	473	+5	-11	-5	-6	-32	-1.25%	513
<i>Nursing/ Midwifery awaiting registration</i>	30		1	2	2	+1	+1	+1	+2	-28	-100.00%	2
<i>Post-registration Nurse/ Midwife Student</i>	1									-1	-100.00%	
<i>Pre-registration Nurse/ Midwife Intern</i>	3	7	1	22	23	-6	+22	+22	+16	+20	236.32%	45
Nursing/ Midwifery Student	34	7	2	24	25	-5	+23	+1	+18	-9	266.22%	47
Nursing/ Midwifery other				1	1		+1	+0	+1	+1	-100.00%	1
Nursing & Midwifery	770	765	776	790	786	+11	+10	-4	+21	+16	2.76%	870
Therapy Professions	74	79	88	82	80	+9	-7	-1	+2	+7	2.11%	92
Social Care	4	6	3	3	3	-3	-0	-0	-3	-1	-51.11%	4
Social Workers	53	73	74	74	74	+1	+0	+0	+1	+21	1.47%	85
Psychologists	83	96	98	99	98	+2	-0	-1	+2	+15	1.95%	109
Pharmacy	2	2	1	1	1	-1	-1	+0	-2	-2	-74.58%	1
H&SC, Other	11	18	19	18	18	+1	-1	-0	+0	+7	1.14%	22
Health & Social Care Professionals	227	273	283	276	274	+9	-9	-3	+0	+47	0.02%	313
Management (VIII & above)	1	3	3	3	3	-0	+0	+0	-0	+2	-6.67%	3
Administrative/ Supervisory (V to VII)	22	26	33	33	33	+7	-1	-0	+6	+10	23.29%	34
Clerical (III & IV)	87	87	106	109	109	+19	+3	+0	+23	+22	26.17%	122
Management & Administrative	111	116	142	145	145	+26	+3	-0	+29	+34	24.67%	159
Support	81	75	65	62	63	-10	-2	+0	-12	-18	-16.02%	71
Maintenance/ Technical	6	5	4	4	4	-1	+0	+0	-1	-2	-24.65%	4
General Support	87	80	68	66	67	-11	-2	+0	-13	-20	-16.56%	75
Health Care Assistants	168	162	169	168	167	+7	-3	-2	+4	-2	2.77%	178
Care, other	7	5	6	5	6	+0	+0	+1	+0	-2	8.24%	12
Patient & Client Care	176	167	175	173	172	+8	-3	-1	+5	-3	2.94%	190



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CHO 5

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total CHO 5	1177	1224	1325	1338	1333	+101	+8	-4	+109	+156	8.92%	1,467
Consultants	26	33	36	34	34	+3	-2	+0	+1	+8	2.94%	36
Registrars	10	12	18	20	20	+6	+2	+0	+8	+10	68.35%	20
SHO/ Interns	32	32	34	35	33	+1	-1	-2	+1	+1	2.66%	34
Medical/ Dental, other	2	2	2	2	2	+0	+0	+0	+0	+0	2.56%	2
Medical & Dental	70	80	90	91	90	+10	-0	-1	+10	+19	12.59%	92
Nurse/ Midwife Manager	171	175	155	160	159	-21	+5	-1	-16	-12	-9.01%	165
Nurse/ Midwife Specialist & AN/MP	43	68	91	89	91	+23	+0	+2	+23	+48	33.92%	95
Staff Nurse/ Staff Midwife	412	398	393	402	398	-5	+5	-4	+0	-14	0.07%	440
<i>Nursing/ Midwifery awaiting registration</i>		6	19	2	1	+13	-17	-17	-4	+1	-74.11%	2
<i>Pre-registration Nurse/ Midwife Intern</i>	1	1	1	19	19	+0	+18	+18	+18	+18	1,838.78%	38
Nursing/ Midwifery Student	1	7	20	21	20	+14	+0	-0	+14	+19	210.79%	40
Nursing/ Midwifery other	4	4	5	5	5	+1	+0	-0	+1	+1	38.27%	5
Nursing & Midwifery	631	651	663	678	674	+12	+11	-4	+23	+43	3.50%	745
Therapy Professions	38	34	32	32	33	-2	+1	+1	-1	-5	-2.05%	38
Social Care	5	4	4	4	4	+1	-0	-0	+1	-0	20.94%	5
Social Workers	28	29	34	35	35	+5	+1	+0	+6	+6	20.46%	38
Psychologists	21	27	33	32	32	+6	-1	+0	+5	+11	19.54%	38
H&SC, Other	9	23	21	21	21	-2	-0	-0	-2	+12	-9.47%	22
Health & Social Care Professionals	101	117	125	125	126	+8	+1	+1	+9	+24	7.80%	141
Management (VIII & above)	4	6	5	5	5	-1	+0	+0	-1	+1	-12.13%	5
Administrative/ Supervisory (V to VII)	21	23	30	31	30	+7	+0	-1	+7	+9	29.05%	32
Clerical (III & IV)	74	74	99	98	97	+25	-2	-0	+23	+23	30.64%	106
Management & Administrative	99	104	134	134	132	+31	-2	-1	+29	+34	27.93%	143
Support	171	175	183	182	182	+9	-1	+0	+7	+11	4.27%	204
Maintenance/ Technical	19	14	13	13	13	-1	-0	+0	-1	-6	-5.72%	14
General Support	190	189	197	195	195	+8	-1	+0	+7	+5	3.53%	218
Health Care Assistants	73	73	102	101	102	+28	+0	+1	+29	+29	39.09%	107
Care, other	13	12	15	14	15	+3	+0	+1	+3	+2	26.88%	21
Patient & Client Care	85	85	117	116	117	+32	+0	+1	+32	+31	37.39%	128



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CHO 6

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total CHO 6	593	650	683	696	688	+33	+5	-8	+38	+95	5.88%	770
Consultants	36	45	51	53	54	+5	+3	+1	+9	+18	18.85%	61
Registrars	22	30	28	29	28	-2	+0	-1	-1	+6	-4.89%	33
SHO/ Interns	9	9	11	7	7	+2	-4	-0	-2	-2	-22.63%	9
Medical & Dental	67	84	90	89	89	+6	-1	-0	+5	+22	6.01%	103
Nurse/ Midwife Manager	76	75	73	71	67	-2	-6	-4	-8	-9	-10.12%	70
Nurse/ Midwife Specialist & AN/MP	14	27	34	36	53	+7	+20	+17	+27	+40	98.77%	58
Staff Nurse/ Staff Midwife	139	151	144	146	130	-7	-14	-16	-21	-9	-13.99%	142
<i>Nursing/ Midwifery awaiting registration</i>				1	1		+1	+1	+1	+1	-100.00%	1
<i>Pre-registration Nurse/ Midwife Intern</i>				7	7		+7	+7	+7	+7	-100.00%	15
Nursing/ Midwifery Student				8	8		+8	+0	+8	+8	-100.00%	16
Nursing/ Midwifery other	2	4	3	3	3	-1	-0	+0	-1	+1	-25.53%	3
Nursing & Midwifery	231	257	254	265	262	-3	+8	-3	+5	+31	2.02%	289
Therapy Professions	43	41	43	43	42	+2	-1	-1	+1	-1	2.86%	51
Social Care	26	28	24	24	23	-4	-1	-1	-5	-3	-18.91%	25
Social Workers	30	36	37	36	36	+0	-1	-0	-1	+6	-1.57%	39
Psychologists	22	38	43	42	42	+6	-1	-0	+5	+20	12.44%	50
H&SC, Other	9	6	16	16	15	+10	-1	-0	+9	+7	140.19%	17
Health & Social Care Professionals	130	150	163	161	159	+13	-4	-2	+9	+29	6.02%	182
Management (VIII & above)	3	5	5	5	4	+0	-1	-1	-1	+1	-19.52%	4
Administrative/ Supervisory (V to VII)	27	31	27	28	27	-4	-0	-1	-4	+0	-12.61%	29
Clerical (III & IV)	42	29	41	43	41	+12	+0	-2	+12	-1	41.98%	49
Management & Administrative	72	65	73	76	72	+8	-1	-4	+7	+0	11.33%	82
Support	36	29	28	27	26	-1	-2	-0	-3	-10	-9.71%	31
Maintenance/ Technical	6	5	6	6	6	+1	-0	-0	+1	-0	14.06%	6
General Support	42	34	34	33	32	+0	-2	-1	-2	-10	-6.25%	37
Health Care Assistants	46	54	62	66	67	+8	+6	+1	+14	+22	25.58%	69
Care, other	5	7	7	7	7	+1	-0	-0	+0	+2	0.44%	8
Patient & Client Care	51	60	69	73	74	+9	+5	+1	+14	+23	22.73%	77



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CHO 7

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total CHO 7	835	879	912	918	921	+34	+8	+3	+42	+86	4.79%	1,001
Consultants	48	52	57	57	61	+4	+5	+4	+9	+14	17.29%	63
Registrars	46	55	44	41	41	-11	-3	+0	-14	-5	-25.27%	43
SHO/ Interns	21	26	28	25	23	+3	-5	-2	-3	+2	-10.09%	23
Medical & Dental	115	133	129	123	125	-4	-4	+3	-7	+11	-5.60%	129
Nurse/ Midwife Manager	117	109	101	100	100	-8	-2	-0	-10	-17	-8.91%	104
Nurse/ Midwife Specialist & AN/MP	40	56	72	69	69	+16	-3	+0	+13	+29	23.45%	73
Staff Nurse/ Staff Midwife	194	205	199	206	208	-5	+9	+2	+4	+14	1.78%	227
<i>Nursing/ Midwifery awaiting registration</i>	<i>10</i>	<i>1</i>	<i>7</i>			<i>+6</i>	<i>-7</i>	<i>-7</i>	<i>-1</i>	<i>-10</i>	<i>-100.00%</i>	
<i>Pre-registration Nurse/ Midwife Intern</i>	<i>1</i>	<i>0</i>		<i>13</i>	<i>14</i>	<i>-0</i>	<i>+14</i>	<i>+14</i>	<i>+14</i>	<i>+13</i>	<i>13,900.00%</i>	<i>28</i>
Nursing/ Midwifery Student	11	1	7	13	14	+5	+8	+1	+13	+3	1,184.40%	28
Nursing/ Midwifery other	8	6	5	4	6	-1	+2	+2	+0	-1	6.24%	8
Nursing & Midwifery	370	377	383	392	397	+6	+14	+5	+20	+28	5.38%	440
Therapy Professions	48	51	57	58	57	+6	+1	-1	+6	+9	12.48%	63
Social Care	8	7	7	6	6	+0	-1	-1	-1	-2	-11.77%	7
Social Workers	34	38	44	46	45	+6	+1	-0	+7	+11	17.55%	48
Psychologists	31	35	37	40	39	+2	+2	-1	+4	+8	12.27%	43
Pharmacy	1	0	1	1	1	+1	-0	-0	+0	-0	200.00%	1
H&SC, Other	18	19	19	18	18	-0	-1	-1	-1	-0	-5.25%	20
Health & Social Care Professionals	140	150	165	169	166	+15	+1	-3	+16	+26	10.68%	182
Management (VIII & above)	3	5	4	4	5	-1	+1	+1	+0	+2	2.29%	5
Administrative/ Supervisory (V to VII)	16	22	26	25	25	+3	-0	+0	+3	+10	13.40%	26
Clerical (III & IV)	47	55	64	63	62	+9	-2	-1	+7	+15	11.73%	67
Management & Administrative	65	83	94	92	92	+11	-1	+0	+10	+27	11.64%	98
Support	18	16	13	13	13	-4	+1	-0	-3	-4	-16.78%	15
Maintenance/ Technical	2	2	1	1	1	-1	+0	+0	-1	-1	-48.45%	1
General Support	20	18	14	14	14	-4	+1	-0	-4	-5	-20.19%	16
Health Care Assistants	33	31	36	36	36	+6	-0	-1	+5	+2	16.39%	37
Care, other	92	88	92	91	90	+4	-2	-1	+2	-2	2.55%	99
Patient & Client Care	125	118	128	128	126	+9	-2	-2	+7	+0	6.12%	136



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CHO 8

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total CHO 8	1098	1091	1123	1140	1144	+32	+21	+4	+53	+46	4.89%	1,250
Consultants	35	36	38	39	39	+2	+1	+0	+3	+4	8.65%	43
Registrars	26	29	31	28	29	+1	-2	+1	-0	+3	-0.62%	32
SHO/ Interns	36	29	36	43	43	+7	+7	-1	+14	+7	47.48%	44
Medical & Dental	97	94	105	111	111	+10	+6	+0	+17	+14	17.70%	119
Nurse/ Midwife Manager	121	114	118	115	113	+4	-4	-1	-1	-7	-0.45%	116
Nurse/ Midwife Specialist & AN/MP	56	75	81	84	84	+7	+3	+0	+10	+28	13.02%	93
Staff Nurse/ Staff Midwife	332	323	322	315	315	-1	-7	-0	-8	-17	-2.57%	334
<i>Nursing/ Midwifery awaiting registration</i>	2	8	1	1	1	-7	+0	+0	-7	-1	-88.05%	1
<i>Pre-registration Nurse/ Midwife Intern</i>	1	1	1	24	24	+0	+24	+24	+24	+24	4,700.00%	48
Nursing/ Midwifery Student	3	9	2	25	25	-7	+24	+0	+16	+23	181.85%	49
Nursing/ Midwifery other	4	3	3	3	3	+0	+0	+0	+0	-1	1.02%	3
Nursing & Midwifery	515	523	526	541	540	+2	+15	-1	+17	+26	3.26%	595
Therapy Professions	44	36	35	35	35	-1	+1	+0	-0	-9	-1.37%	39
Social Care	7	6	5	5	4	-1	-1	-1	-2	-3	-32.96%	5
Social Workers	41	50	52	50	50	+2	-2	+0	+0	+9	0.76%	57
Psychologists	39	36	39	39	39	+3	-0	-0	+2	-1	6.62%	40
Pharmacy	1	2	3	3	3	+1	-0	-0	+1	+2	59.12%	4
H&SC, Other	20	16	18	19	19	+2	+1	-0	+2	-2	14.22%	22
Health & Social Care Professionals	154	146	151	150	150	+5	-2	-0	+3	-4	2.37%	167
Management (VIII & above)	3	3	4	4	4	+1	+0	+0	+1	+1	33.33%	4
Administrative/ Supervisory (V to VII)	22	28	30	29	30	+2	+1	+1	+2	+8	7.71%	32
Clerical (III & IV)	88	88	102	101	99	+15	-4	-2	+11	+10	12.44%	110
Management & Administrative	114	119	136	134	133	+17	-3	-1	+14	+19	11.84%	146
Support	33	27	23	25	25	-4	+2	-0	-2	-8	-8.00%	27
Maintenance/ Technical	26	25	28	28	28	+4	-1	-0	+3	+2	12.49%	28
General Support	59	52	51	53	53	-0	+1	-0	+1	-6	1.78%	55
Health Care Assistants	157	152	150	148	154	-2	+4	+6	+2	-3	1.45%	164
Care, other	4	5	3	3	3	-1	-0	+0	-1	-0	-24.89%	4
Patient & Client Care	160	156	153	151	157	-3	+4	+6	+1	-3	0.69%	168



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CHO 9

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total CHO 9	1272	1371	1338	1358	1352	-33	+14	-6	-19	+80	-1.39%	1,489
Consultants	50	55	59	59	57	+3	-1	-2	+2	+7	3.99%	60
Registrars	31	57	46	46	45	-11	-1	-1	-12	+14	-20.78%	46
SHO/ Interns	53	36	54	56	57	+18	+3	+1	+21	+4	58.76%	58
Medical & Dental	134	148	158	161	159	+10	+1	-1	+11	+25	7.67%	164
Nurse/ Midwife Manager	132	138	146	145	142	+8	-3	-2	+5	+11	3.43%	150
Nurse/ Midwife Specialist & AN/MP	65	99	98	99	98	-1	+0	-1	-0	+33	-0.47%	104
Staff Nurse/ Staff Midwife	351	351	315	318	322	-36	+7	+5	-29	-29	-8.22%	347
<i>Nursing/ Midwifery awaiting registration</i>	11	14	6	3	2	-8	-4	-4	-12	-9	-85.51%	2
<i>Pre-registration Nurse/ Midwife Intern</i>	10	8	7	27	27	-1	+20	+20	+19	+16	231.25%	53
Nursing/ Midwifery Student	21	22	13	29	29	-9	+16	-1	+7	+8	30.73%	55
Nursing/ Midwifery other	11	9	8	9	9	-1	+1	-1	-0	-2	-4.50%	10
Nursing & Midwifery	581	619	580	600	600	-39	+21	+0	-18	+20	-2.96%	666
Therapy Professions	55	60	53	50	49	-7	-3	-1	-11	-6	-17.84%	55
Social Care	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Social Workers	43	57	55	56	55	-2	+0	-1	-2	+12	-2.67%	61
Psychologists	46	56	59	63	60	+3	+1	-3	+4	+15	7.68%	68
Pharmacy	8	7	10	10	9	+3	-1	-1	+3	+2	36.35%	14
H&SC, Other	15	17	19	19	18	+1	-0	-0	+1	+4	6.14%	20
Health & Social Care Professionals	167	198	196	199	193	-2	-3	-6	-4	+26	-2.16%	219
Management (VIII & above)	5	5	6	6	6	+1	-0	+0	+1	+1	19.27%	6
Administrative/ Supervisory (V to VII)	28	38	41	40	40	+3	-1	+0	+2	+12	4.49%	42
Clerical (III & IV)	104	109	110	106	107	+1	-2	+1	-1	+4	-0.99%	123
Management & Administrative	137	152	156	152	153	+5	-3	+1	+2	+17	1.05%	171
Support	103	95	88	89	89	-7	+0	-1	-6	-15	-6.56%	103
Maintenance/ Technical	11	11	8	9	9	-3	+1	+0	-2	-2	-17.58%	9
General Support	114	106	96	98	98	-9	+1	-1	-8	-17	-7.70%	112
Health Care Assistants	126	137	139	136	136	+2	-4	-1	-1	+10	-0.77%	145
Care, other	13	12	12	12	12	-0	-0	+0	-0	-1	-2.52%	12
Patient & Client Care	139	149	151	148	148	+2	-4	-0	-1	+9	-0.91%	157



Mental Health Employment Report by Grade Group: MAR 2024

other Community Services

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total other Community Services	438	511	580	583	583	+69	+4	+1	+73	+146	14.19%	603
Consultants	16	15	16	15	16	+2	-0	+1	+1	+1	9.76%	18
Registrars	13	19	18	17	16	-1	-2	-1	-3	+3	-14.98%	16
SHO/ Interns											-100.00%	
Medical & Dental	29	34	34	32	32	+1	-2	+0	-1	+4	-4.11%	34
Nurse/ Midwife Manager	62	81	83	83	82	+3	-1	-1	+1	+20	1.56%	84
Nurse/ Midwife Specialist & AN/MP	8	11	11	11	11	+0	-0	-0	+0	+3	0.55%	12
Staff Nurse/ Staff Midwife	169	151	167	174	176	+16	+9	+2	+25	+7	16.42%	180
<i>Nursing/ Midwifery awaiting registration</i>			2	1	1	+2	-1	-1	+1	+1	-100.00%	1
<i>Pre-registration Nurse/ Midwife Intern</i>			1			+1	-1	-1			-100.00%	
Nursing/ Midwifery Student			3	1	1	+3	-2	+0	+1	+1	-100.00%	1
Nursing/ Midwifery other	1	2	2	2	2	+0	+0	+0	+0	+1	1.52%	2
Nursing & Midwifery	240	245	266	271	272	+22	+5	+1	+27	+31	11.09%	279
Therapy Professions	11	10	10	9	9	+0	-1	-0	-1	-2	-10.89%	9
Social Care	2	1	2	2	2	+1	-0	+0	+1	-0	93.94%	2
Social Workers	15	11	14	15	14	+3	+1	-0	+4	-1	33.03%	16
Psychologists	6	5	4	4	4	-1	+0	+0	-1	-2	-25.65%	4
Pharmacy		2	3	3	1	+1	-2	-2	-1	+1	-49.49%	1
Health & Social Care Professionals	34	29	33	33	30	+4	-3	-3	+1	-4	3.80%	32
Management (VIII & above)	27	33	33	33	33	+0	-0	+0	+0	+6	1.08%	33
Administrative/ Supervisory (V to VII)	31	46	59	58	59	+13	-1	+0	+13	+28	27.74%	60
Clerical (III & IV)	25	28	34	35	36	+6	+2	+1	+8	+11	30.27%	37
Management & Administrative	83	106	126	127	128	+20	+1	+1	+22	+45	20.24%	130
Support	12	25	17	18	18	-7	+1	+0	-6	+6	-25.92%	20
Maintenance/ Technical	2	8	5	6	7	-3	+2	+1	-1	+5	-12.17%	7
General Support	14	33	23	24	25	-10	+3	+1	-7	+11	-22.57%	27
Health Care Assistants	37	64	83	82	82	+19	-1	+0	+18	+46	27.95%	87
Care, other	1	0	14	14	14	+14	+0	+0	+14	+14	2,878.72%	14
Patient & Client Care	37	65	97	96	96	+32	-1	+0	+32	+59	48.60%	101

Mental Health Employment Report by Grade Group: MAR 2024

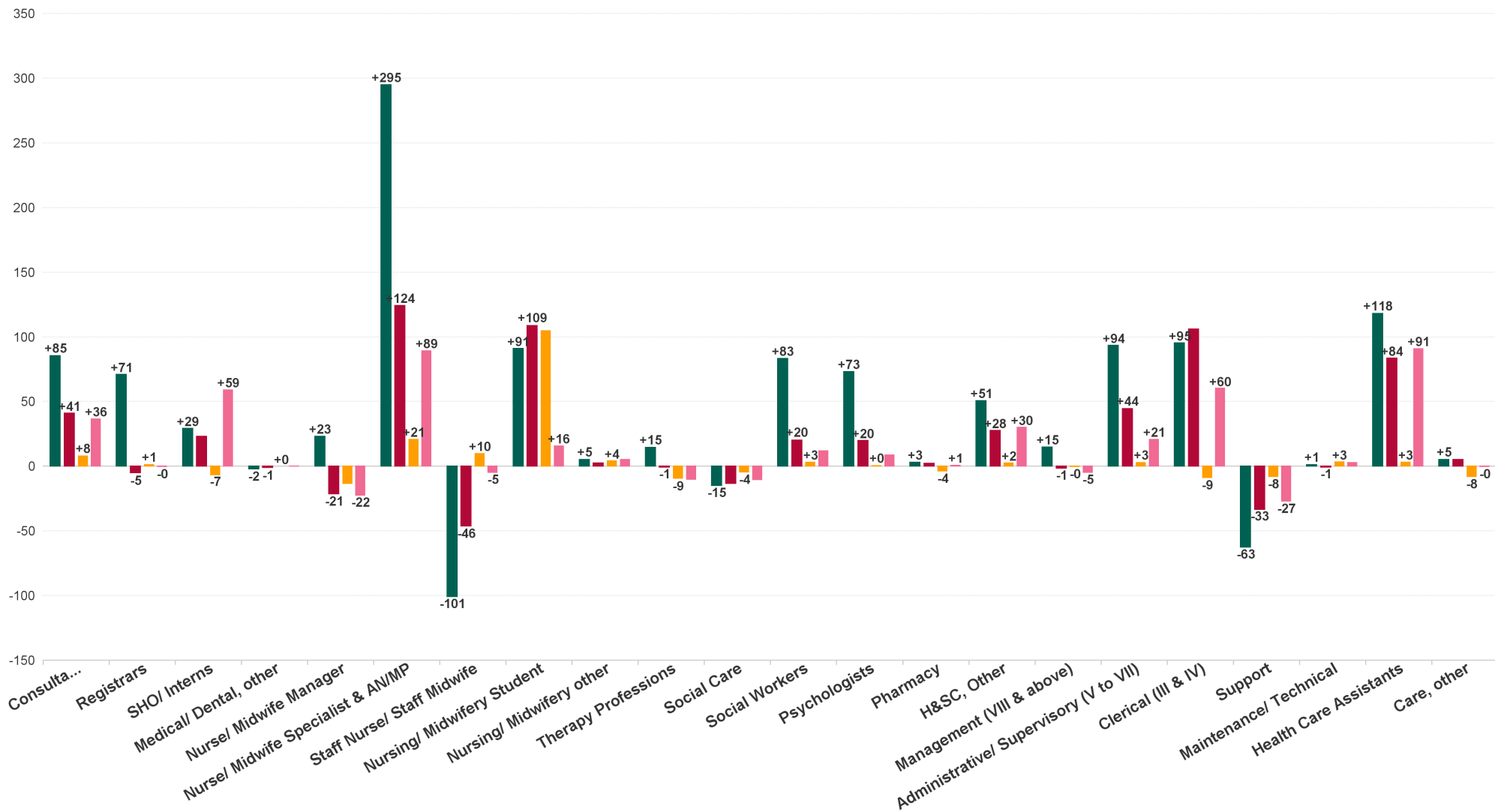
MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	9,967	10,453	10,838	10,947	10,940	+385	+102	-7	+486	+973	4.65%	11,956
Consultant Medicine	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Consultant Psychiatry	352	396	429	429	437	+33	+8	+8	+41	+85	10.33%	471
Consultants	353	397	430	430	438	+33	+8	+8	+41	+85	10.31%	472
Registrar	169	217	208	214	217	-9	+9	+3	-1	+47	-0.24%	222
Senior Registrar	97	126	127	126	121	+1	-6	-4	-4	+24	-3.50%	133
Specialist Registrar	3	2	4	2	2	+2	-2	-0	-0	-1	-1.51%	2
Registrars	269	345	339	341	340	-6	+1	-2	-5	+71	-1.44%	357
Interns	8	5	7	5	5	+2	-2	+0	+0	-3	1.63%	5
Senior House Officer	253	262	290	285	285	+28	-5	+0	+23	+32	8.83%	296
SHO/ Interns	261	267	297	290	290	+30	-7	+0	+23	+29	8.70%	301
Other Medical	5	4	3	3	3	-1	+0	+0	-1	-2	-24.04%	6
Medical/ Dental, other	5	4	3	3	3	-1	+0	+0	-1	-2	-24.04%	6
Medical & Dental	888	1,013	1,069	1,064	1,071	+56	+2	+7	+58	+183	5.75%	1,136
Clinical Nurse/ Midwife Manager 1	142	142	135	136	135	-7	-0	-2	-7	-7	-5.14%	138
Clinical Nurse/ Midwife Manager 2	755	781	768	766	760	-12	-8	-6	-20	+6	-2.58%	800
Clinical Nurse/ Midwife Manager 3	111	113	119	114	114	+6	-6	-0	+0	+2	0.31%	116
Director Nursing/Midwifery, Assistant	165	176	183	187	184	+7	+0	-4	+8	+19	4.40%	187
Director of Nursing/Midwifery	29	34	32	31	32	-2	+0	+0	-2	+3	-5.79%	32
Nurse/ Midwife Manager	1,201	1,245	1,237	1,235	1,224	-8	-13	-11	-21	+23	-1.71%	1,273
Advanced Nurse/ Midwife Practitioner	19	48	59	64	64	+11	+4	-0	+15	+45	31.62%	66
Adv. Nurse/ Midwife, Candidate	11	20	29	27	27	+9	-2	-0	+7	+16	36.07%	28
Clinical Nurse/ Midwife Spec., Candidate			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Clinical Nurse/ Midwife Specialist	430	563	645	642	663	+83	+18	+21	+101	+233	17.90%	710
Nurse/ Midwife Specialist & AN/MP	460	631	734	734	755	+104	+21	+21	+124	+295	19.69%	805
Nurse [Intellectual Disability]	5	7	7	8	8	+0	+1	+0	+1	+3	16.54%	8
Staff Nurse [Psychiatric]	2,890	2,835	2,792	2,812	2,802	-43	+10	-11	-33	-88	-1.17%	3,017
Staff Nurses [General/ Children's]	108	106	93	95	92	-13	-1	-3	-14	-16	-13.37%	100
Staff Nurse/ Staff Midwife	3,002	2,948	2,892	2,915	2,902	-56	+10	-13	-46	-101	-1.57%	3,125
Nursing/ Midwifery awaiting registration	57	39	56	13	12	+17	-43	-1	-26	-45	-67.99%	13
Post-registration Nurse/ Midwife Student	1									-1	-100.00%	
Pre-registration Nurse/ Midwife Intern	25	26	14	159	162	-13	+148	+3	+135	+137	511.89%	324
Nursing/ Midwifery Student	83	65	69	172	174	+4	+105	+2	+109	+91	167.08%	337
Nursing Education/Clinical	32	34	33	35	37	-2	+4	+1	+2	+5	7.04%	40
Nursing/ Midwifery other	32	34	33	35	37	-2	+4	+1	+2	+5	7.04%	40
Nursing & Midwifery	4,778	4,924	4,965	5,092	5,091	+42	+126	-1	+168	+313	3.41%	5,580
Dietitians	19	18	24	25	25	+6	+0	-0	+7	+6	36.64%	27
Occupational Therapists	337	346	353	341	340	+7	-13	-1	-6	+3	-1.87%	379
Physiotherapists	2	3	1	1	1	-2	+0	+0	-2	-1	-69.73%	2
Podiatrists & Chiropodists	1	1				-1			-1	-1	-100.00%	
Speech & Language Therapists	62	68	66	69	70	-2	+4	+1	+2	+8	3.01%	81
Therapy Professions	420	435	444	436	435	+9	-9	-1	-1	+15	-0.13%	489
Social Care	74	72	63	62	59	-9	-4	-3	-13	-15	-18.40%	66
Social Care	74	72	63	62	59	-9	-4	-3	-13	-15	-18.40%	66
Social Workers	350	414	431	436	434	+17	+3	-2	+20	+83	4.89%	477
Social Workers	350	414	431	436	434	+17	+3	-2	+20	+83	4.89%	477
Psychologists	394	448	467	474	468	+20	+0	-7	+20	+73	4.43%	514
Psychologists	394	448	467	474	468	+20	+0	-7	+20	+73	4.43%	514
Pharmacists	16	16	21	20	17	+5	-4	-3	+1	+1	9.42%	23
Pharmacy Technicians	2	4	5	5	5	+1	+0	+0	+1	+2	21.77%	7
Pharmacy	19	19	25	24	21	+6	-4	-3	+2	+3	11.81%	30
Counsellor Therapists	95	124	145	153	151	+21	+6	-1	+27	+56	21.75%	169
HSCP Trainees/Students			4			+4	-4				-100.00%	
Other Health & Social Care	11	3	3	3	3	-0	+0	+0	-0	-8	-14.72%	6
Play Therapists/ Specialists	1	3	4	4	4	+1	+0	+0	+1	+3	32.15%	5
H&SC, Other	107	130	155	159	158	+25	+2	-1	+28	+51	21.16%	180
Health & Social Care Professionals	1,364	1,518	1,586	1,591	1,574	+68	-11	-16	+56	+210	3.70%	1,756
Executive Management	11	14	16	16	16	+2	+0	+0	+2	+5	13.67%	16
Senior Management (VIII & GM)	47	61	58	57	57	-3	-0	-0	-3	+10	-5.44%	58
Management (VIII & above)	58	75	73	73	73	-1	-0	-0	-1	+15	-1.88%	74
Middle Management (V-VII)	236	285	327	327	330	+42	+3	+3	+45	+94	15.75%	344
Other Administrative	2	2	2	2	1	+0	-1	-1	-1	-1	-36.31%	1
Administrative/ Supervisory (V to VII)	238	287	329	329	331	+42	+3	+3	+44	+94	15.47%	345



MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	9,967	10,453	10,838	10,947	10,940	+385	+102	-7	+486	+973	4.65%	11,956
General Administrative (III & IV)	717	707	821	813	813	+115	-9	-0	+106	+95	14.99%	899
Clerical (III & IV)	717	707	821	813	813	+115	-9	-0	+106	+95	14.99%	899
Management & Administrative	1,014	1,068	1,223	1,215	1,217	+155	-6	+2	+149	+204	13.94%	1,318
Catering	66	68	68	68	68	+0	+0	+1	+1	+3	1.12%	75
Household Services	424	397	388	385	384	-9	-4	-0	-13	-40	-3.34%	439
Other Support	47	40	30	30	30	-10	-0	+0	-10	-16	-24.65%	36
Portering	48	51	44	40	40	-7	-4	-1	-11	-8	-21.44%	40
Support	585	556	530	523	523	-25	-8	-0	-33	-63	-5.98%	590
Maintenance	127	129	125	128	128	-4	+3	+0	-1	+1	-0.56%	130
Maintenance/ Technical	127	129	125	128	128	-4	+3	+0	-1	+1	-0.56%	130
General Support	712	685	655	651	651	-29	-5	-0	-34	-61	-4.96%	720
Attendant/ Aide	605	423	409	395	399	-14	-10	+4	-24	-206	-5.62%	437
Health Care Assistant/ Care Assistant	382	588	665	672	670	+76	+5	-2	+81	+288	13.79%	701
Health & Social Care Assistants	9	19	38	45	45	+18	+8	-0	+26	+36	137.25%	48
Health Care Assistants	996	1,030	1,111	1,112	1,114	+81	+3	+2	+84	+118	8.12%	1,186
Health Promotion											-100.00%	
Home Care Services	16	23	21	15	15	-2	-6	+0	-8	-1	-35.52%	20
Other Care Grades	23	19	41	45	45	+22	+4	-0	+26	+22	134.32%	49
Pastoral Care	13	9	10	9	9	+1	-1	-0	-0	-3	-2.23%	15
Workshop Services	165	164	157	153	152	-7	-5	-1	-12	-13	-7.44%	176
Care, other	216	216	229	222	221	+13	-8	-1	+5	+5	2.39%	260
Patient & Client Care	1,212	1,246	1,340	1,334	1,335	+94	-5	+0	+89	+123	7.13%	1,446

WTE Change by Staff Category

■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
 ■ WTE change since DEC 2023
 ■ WTE change since MAR 2023



Mental Health Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAR 2024

MAR 2024	WTE MAR 2024	No. MAR 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	10,940	11,956	1:0.9	26.71%	73.29%	1:1	1:0.9	84.48%	21.88%	62.60%	86.31%	13.69%	94.05%	83.49%
Consultants	437.92	472	1:0.9	42.58%	57.42%	1:0.9	1:0.9	66.95%	28.18%	38.77%	86.44%	13.56%	91.04%	83.03%
Registrars	339.78	357	1:1	43.70%	56.30%	1:1	1:0.9	3.92%	1.96%	1.96%	93.56%	6.44%	99.36%	89.05%
SHO/ Interns	290.33	301	1:1	39.53%	60.47%	1:1	1:0.9	0.33%		0.33%	98.34%	1.66%	100.00%	97.25%
Medical/ Dental, other	2.97	6	1:0.5	50.00%	50.00%	1:0.4	1:0.5	50.00%	16.67%	33.33%	33.33%	66.67%	33.33%	33.33%
Medical & Dental	1,071	1,136	1:0.9	42.17%	57.83%	1:1	1:0.9	29.40%	12.41%	16.99%	91.55%	8.45%	95.62%	88.58%
Nurse/ Midwife Manager	1,224.1	1,273	1:1	37.16%	62.84%	1:1	1:0.9	98.74%	36.53%	62.22%	94.82%	5.18%	98.10%	92.88%
Nurse/ Midwife Specialist & AN/MP	754.96	805	1:0.9	18.76%	81.24%	1:1	1:0.9	99.50%	18.63%	80.87%	92.80%	7.20%	98.01%	91.59%
Staff Nurse/ Staff Midwife	2,901.61	3,125	1:0.9	24.77%	75.23%	1:0.9	1:0.9	92.51%	22.18%	70.34%	88.10%	11.90%	91.73%	86.90%
Nursing/ Midwifery Student	174	337	1:0.5	15.13%	84.87%	1:0.5	1:0.5	2.37%	0.59%	1.78%	100.00%		100.00%	100.00%
Nursing/ Midwifery other	36.8	40	1:0.9	12.50%	87.50%	1:1	1:0.9	100.00%	12.50%	87.50%	92.50%	7.50%	100.00%	91.43%
Nursing & Midwifery	5,091	5,580	1:0.9	26.06%	73.94%	1:0.9	1:0.9	89.55%	23.57%	65.99%	91.06%	8.94%	94.77%	89.75%
Therapy Professions	434.86	489	1:0.9	8.79%	91.21%	1:0.9	1:0.9	96.73%	8.79%	87.93%	84.66%	15.34%	90.70%	84.08%
Social Care	58.64	66	1:0.9	19.70%	80.30%	1:1	1:0.9	100.00%	19.70%	80.30%	71.21%	28.79%	92.31%	66.04%
Social Workers	433.81	477	1:0.9	17.61%	82.39%	1:1	1:0.9	95.18%	16.56%	78.62%	84.49%	15.51%	95.24%	82.19%
Psychologists	467.71	514	1:0.9	19.84%	80.16%	1:1	1:0.9	75.49%	16.54%	58.95%	83.27%	16.73%	98.04%	79.61%
Pharmacy	21.49	30	1:0.7	13.33%	86.67%	1:0.9	1:0.7	96.67%	13.33%	83.33%	43.33%	56.67%	75.00%	38.46%
H&SC, Other	157.88	180	1:0.9	18.89%	81.11%	1:0.9	1:0.9	92.78%	18.33%	74.44%	70.00%	30.00%	85.29%	66.44%
Health & Social Care Professionals	1,574	1,756	1:0.9	15.95%	84.05%	1:1	1:0.9	89.81%	14.64%	75.17%	81.49%	18.51%	93.93%	79.13%
Management (VIII & above)	73.19	74	1:1	31.08%	68.92%	1:1	1:1	98.65%	29.73%	68.92%	98.65%	1.35%	95.65%	100.00%
Administrative/ Supervisory (V to VII)	331.44	345	1:1	20.58%	79.42%	1:1	1:1	95.94%	19.71%	76.23%	89.57%	10.43%	98.59%	87.23%
Clerical (III & IV)	812.6	899	1:0.9	9.12%	90.88%	1:1	1:0.9	86.76%	8.12%	78.64%	78.75%	21.25%	93.90%	77.23%
Management & Administrative	1,217	1,318	1:0.9	13.35%	86.65%	1:1	1:0.9	89.83%	12.37%	77.47%	82.70%	17.30%	96.02%	80.65%
Support	522.56	590	1:0.9	30.51%	69.49%	1:1	1:0.9	94.92%	28.31%	66.61%	65.08%	34.92%	90.00%	54.15%
Maintenance/ Technical	128.01	130	1:1	98.46%	1.54%	1:1	1:1	96.92%	96.15%	0.77%	97.69%	2.31%	97.66%	100.00%
General Support	651	720	1:0.9	42.78%	57.22%	1:1	1:0.9	95.28%	40.56%	54.72%	70.97%	29.03%	93.18%	54.37%
Health Care Assistants	1,113.81	1,186	1:0.9	31.79%	68.21%	1:1	1:0.9	92.50%	29.26%	63.24%	82.55%	17.45%	92.84%	77.75%
Care, other	221.15	260	1:0.9	45.77%	54.23%	1:0.9	1:0.8	86.54%	38.85%	47.69%	71.92%	28.08%	82.35%	63.12%
Patient & Client Care	1,335	1,446	1:0.9	34.30%	65.70%	1:1	1:0.9	91.42%	30.98%	60.44%	80.64%	19.36%	90.32%	75.58%



Mental Health Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAR 2024

MAR 2024	WTE MAR 2024	No. MAR 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	10,940	11,956	1:0.9	26.71%	73.29%	1:1	1:0.9	84.48%	21.88%	62.60%	86.31%	13.69%	94.05%	83.49%
CHO 1	1,064	1,147	1:0.9	25.63%	74.37%	1:1	1:0.9	89.28%	22.23%	67.04%	87.79%	12.21%	95.92%	84.99%
CHO 2	1,380	1,503	1:0.9	27.48%	72.52%	1:1	1:0.9	86.23%	22.42%	63.81%	86.36%	13.64%	92.49%	84.04%
CHO 3	862	936	1:0.9	21.69%	78.31%	1:1	1:0.9	81.84%	17.84%	64.00%	88.03%	11.97%	92.12%	86.90%
CHO 4	1,612	1,790	1:0.9	25.59%	74.41%	1:0.9	1:0.9	75.03%	18.38%	56.65%	82.96%	17.04%	92.14%	79.80%
CHO 5	1,333	1,467	1:0.9	24.81%	75.19%	1:0.9	1:0.9	88.75%	20.86%	67.89%	82.07%	17.93%	92.31%	78.69%
CHO 6	688	770	1:0.9	28.44%	71.56%	1:0.9	1:0.9	86.36%	24.55%	61.82%	84.03%	15.97%	92.24%	80.76%
CHO 7	921	1,001	1:0.9	23.88%	76.12%	1:1	1:0.9	84.22%	19.28%	64.94%	89.91%	10.09%	96.65%	87.80%
CHO 8	1,144	1,250	1:0.9	24.88%	75.12%	1:1	1:0.9	84.24%	19.92%	64.32%	87.36%	12.64%	96.46%	84.35%
CHO 9	1,352	1,489	1:0.9	28.14%	71.86%	1:1	1:0.9	84.22%	23.04%	61.18%	86.43%	13.57%	96.42%	82.52%
other Community Services	583	603	1:1	45.27%	54.73%	1:1	1:1	91.87%	41.13%	50.75%	95.36%	4.64%	94.14%	96.36%



Previous Month Summary

	% WTE change since FEB 2024	WTE change since FEB 2024	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services
Total	-0.1%	-7.1	+14.1	+19.6	+10.3	-3.0	+8.5	+4.9	+8.4	+21.3	+13.6	+3.9
Consultants	+1.9%	+8.4	+2.0	-1.0	+0.5	+0.4	-1.7	+3.0	+4.8	+1.2	-1.3	-0.1
Registrars	-0.5%	-1.7	-0.0	+5.0	+6.0	-4.8	+2.1	+0.1	-3.0	-1.7	-0.6	-2.0
SHO/ Interns	+0.2%	+0.4	-2.1	-1.5	-4.5	+2.1	-0.6	-4.1	-5.5	+6.8	+2.8	
Medical/ Dental, other	+0.0%	+0.0				+0.0	+0.0					
Medical & Dental	+0.7%	+7.1	-0.2	+2.6	+2.0	-2.3	-0.2	-0.9	-3.7	+6.3	+1.0	-2.1
Nurse/ Midwife Manager	-0.9%	-11.2	+0.2	-0.0	-1.1	-0.7	+4.8	-6.0	-1.7	-4.3	-3.1	-1.3
Nurse/ Midwife Specialist & AN/MP	+2.8%	+20.6	-0.3	+1.9	+0.5	-2.0	+0.4	+19.8	-2.7	+2.9	+0.3	-0.2
Staff Nurse/ Staff Midwife	-0.5%	-13.3	+8.8	+5.9	-2.8	-11.0	+5.1	-13.9	+9.1	-7.4	+7.4	+8.7
Nursing/ Midwifery Student	+1.1%	+1.9	+7.0	+9.0	+12.7	+23.0	+0.2	+8.4	+7.5	+23.5	+15.6	-2.0
Nursing/ Midwifery other	+3.9%	+1.4	+0.0	+1.0	+0.0	+1.0	+0.0	-0.2	+1.8	+0.0	+0.6	+0.0
Nursing & Midwifery	0.0%	-0.6	+15.6	+17.7	+9.2	+10.3	+10.6	+8.1	+13.9	+14.8	+20.7	+5.2
Therapy Professions	-0.2%	-0.9	+0.1	+0.7	-0.2	-7.3	+0.8	-0.5	+0.7	+0.9	-3.3	-1.2
Social Care	-4.7%	-2.9	+0.0	+0.1	-0.9	-0.4	-0.0	-1.0	-1.3	-0.9	+0.0	-0.1
Social Workers	-0.5%	-2.1	+0.4	+2.3	+0.6	+0.1	+1.0	-0.9	+0.9	-2.0	+0.2	+0.6
Psychologists	-1.4%	-6.5	+1.4	-3.0	+1.2	-0.1	-0.7	-1.0	+1.9	-0.3	+1.1	+0.0
Pharmacy	-10.9%	-2.6	-0.2	+0.0	+0.1	-0.8			-0.3	-0.0	-0.5	-2.0



H&SC, Other	-0.8%	-1.2	+3.2	+1.0	+0.3	-0.7	-0.1	-0.9	-0.9	+0.6	-0.1	
Health & Social Care Professionals	-1.0%	-16.3	+4.9	+1.1	+1.0	-9.1	+1.0	-4.3	+1.1	-1.7	-2.7	-2.8
Management (VIII & above)	0.0%	-0.0	+0.1	+0.0	+0.0	+0.0	+0.0	-1.0	+0.9	+0.0	-0.1	-0.0
Administrative/ Supervisory (V to VII)	+0.8%	+2.7	+2.1	+2.1	+0.2	-0.6	+0.3	-0.1	-0.3	+0.6	-0.9	-0.6
Clerical (III & IV)	-0.1%	-0.5	-2.3	-0.5	-1.6	+3.3	-2.0	+0.3	-2.2	-3.8	-2.0	+2.1
Management & Administrative	+0.2%	+2.2	-0.2	+1.6	-1.4	+2.7	-1.7	-0.8	-1.5	-3.2	-3.0	+1.5
Support	-0.1%	-0.4	-3.8	-1.9	-1.0	-1.9	-1.4	-1.9	+0.8	+1.9	+0.3	+1.0
Maintenance/ Technical	+0.3%	+0.3	-0.1	-1.4	+3.0	+0.0	-0.0	-0.3	+0.0	-0.7	+1.0	+1.8
General Support	0.0%	-0.1	-3.9	-3.2	+2.0	-1.9	-1.5	-2.3	+0.8	+1.1	+1.3	+2.8
Health Care Assistants	+0.1%	+1.6	-0.2	+3.4	-2.5	-2.7	+0.3	+5.7	-0.5	+4.0	-3.5	-0.8
Care, other	-0.5%	-1.2	-1.9	-3.5	-0.1	+0.0	+0.0	-0.5	-1.7	-0.1	-0.3	+0.0
Patient & Client Care	+0.0%	+0.5	-2.2	-0.1	-2.6	-2.7	+0.3	+5.2	-2.2	+3.9	-3.8	-0.8



Year on Year Summary

	% WTE change since MAR 2023	WTE change since MAR 2023	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services
Total	+3.2%	+352.0	+10.3	+31.2	+25.6	+36.9	+66.0	+40.7	+35.4	+16.5	+7.4	+82.2
Consultants	+0.3%	+36.4	+4.4	+2.4	+1.6	+5.5	+1.5	+6.3	+7.2	+2.3	+2.4	+2.8
Registrars	0.0%	-0.2	+0.1	+14.0	+0.5	-2.6	+1.2	+3.8	-8.3	+2.0	-11.9	+1.0
SHO/ Interns	+0.5%	+59.1	+0.2	-3.8	+4.5	+15.0	+5.6	+0.4	+7.4	+9.2	+22.7	-2.0
Medical/ Dental, other	+0.0%	+0.1				+0.0	+0.1					
Medical & Dental	+0.9%	+95.4	+4.7	+12.7	+6.6	+17.9	+8.3	+10.5	+6.3	+13.5	+13.1	+1.8
Nurse/ Midwife Manager	-0.2%	-22.4	+0.4	+7.8	+3.3	-3.2	-10.2	-6.6	-15.5	-2.1	+2.8	+1.0
Nurse/ Midwife Specialist & AN/MP	+0.8%	+89.2	+7.3	+17.9	+6.1	+7.9	+13.9	+24.7	+9.5	+4.6	-3.2	+0.4
Staff Nurse/ Staff Midwife	0.0%	-4.7	+3.5	-27.8	+5.9	+0.6	+0.5	-22.1	+12.8	-9.7	+0.3	+31.4
Nursing/ Midwifery Student	+0.1%	+15.7	+0.6	+4.1	-2.5	+0.1	+2.4	+4.0	+0.4	+1.3	+4.2	+1.0
Nursing/ Midwifery other	+0.0%	+5.1	+0.9	+1.0	+0.0	+1.0	+0.2	-0.0	-0.5	+0.0	+1.6	+1.0
Nursing & Midwifery	+0.8%	+83.0	+12.6	+3.1	+12.9	+6.4	+6.8	-0.0	+6.6	-5.9	+5.7	+34.8
Therapy Professions	-0.1%	-9.9	-1.9	-0.8	-2.8	-0.9	-1.4	+3.5	+2.7	-0.9	-7.5	+0.0
Social Care	-0.1%	-10.3	-1.2	-0.0	-1.8	-3.1	-0.0	-2.6	-0.8	-1.7	+0.0	+0.9
Social Workers	+0.1%	+11.9	+0.5	+5.6	-2.8	-1.2	+5.3	-1.4	+5.4	+2.2	-3.7	+2.0
Psychologists	+0.1%	+8.7	-2.0	-8.9	-1.4	+5.1	-0.2	+6.3	+4.6	+2.4	+4.8	-2.0



Pharmacy	+0.0%	+0.6	+0.0	+1.2	-0.1	-0.8			-0.4	+1.0	+1.7	-2.0
H&SC, Other	+0.3%	+30.1	+4.1	+12.2	+2.0	+0.5	-2.3	+10.0	-0.4	+3.4	+0.7	
Health & Social Care Professionals	+0.3%	+31.1	-0.5	+9.3	-6.8	-0.5	+1.4	+15.8	+11.0	+6.3	-3.9	-1.1
Management (VIII & above)	0.0%	-4.8	-1.1	+0.0	+0.0	-2.2	-0.5	-1.0	+0.1	+1.0	-0.1	-1.0
Administrative/ Supervisory (V to VII)	+0.2%	+20.6	+4.7	+4.7	-1.0	+3.3	+2.8	-2.0	+1.4	+3.9	+0.1	+2.8
Clerical (III & IV)	+0.6%	+60.3	-3.2	+12.2	+0.4	+21.5	+15.0	+9.3	+2.5	-5.0	-4.3	+11.9
Management & Administrative	+0.7%	+76.0	+0.4	+16.9	-0.6	+22.7	+17.3	+6.3	+4.0	-0.2	-4.4	+13.6
Support	-0.2%	-27.0	-3.8	-6.2	-1.5	-12.1	+6.8	-2.4	-1.4	-1.3	-0.8	-4.4
Maintenance/ Technical	+0.0%	+2.8	+0.7	-1.9	+5.0	-1.3	-0.7	-0.3	-1.0	+1.9	-0.8	+1.0
General Support	-0.2%	-24.2	-3.1	-8.0	+3.5	-13.3	+6.2	-2.7	-2.4	+0.6	-1.6	-3.4
Health Care Assistants	+0.8%	+90.8	-1.2	+5.5	+11.0	+3.3	+25.8	+10.6	+6.6	+3.2	-1.6	+27.4
Care, other	0.0%	-0.1	-2.7	-8.1	-1.0	+0.3	+0.1	+0.2	+3.2	-1.1	-0.1	+9.1
Patient & Client Care	+0.8%	+90.7	-3.9	-2.6	+10.0	+3.6	+26.0	+10.8	+9.9	+2.2	-1.6	+36.5



Year to Date Summary

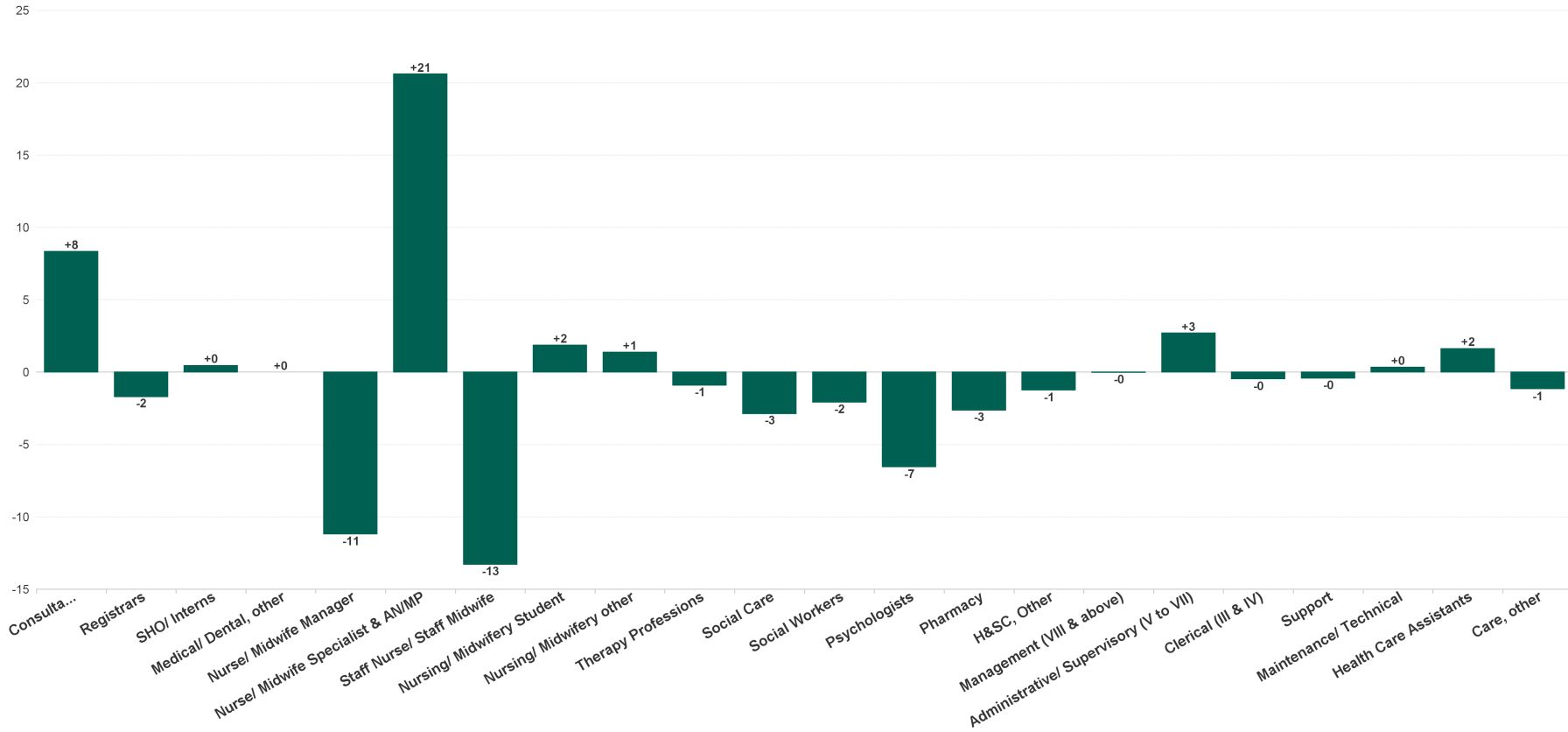
	% WTE change since DEC 2023	WTE change since DEC 2023	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services
Total	+0.9%	+101.6	+14.1	+19.6	+10.3	-3.0	+8.5	+4.9	+8.4	+21.3	+13.6	+3.9
Consultants	+1.8%	+7.8	+2.0	-1.0	+0.5	+0.4	-1.7	+3.0	+4.8	+1.2	-1.3	-0.1
Registrars	+0.4%	+1.2	-0.0	+5.0	+6.0	-4.8	+2.1	+0.1	-3.0	-1.7	-0.6	-2.0
SHO/ Interns	-2.2%	-6.6	-2.1	-1.5	-4.5	+2.1	-0.6	-4.1	-5.5	+6.8	+2.8	
Medical/ Dental, other	+0.0%	+0.0				+0.0	+0.0					
Medical & Dental	+0.2%	+2.5	-0.2	+2.6	+2.0	-2.3	-0.2	-0.9	-3.7	+6.3	+1.0	-2.1
Nurse/ Midwife Manager	-1.1%	-13.2	+0.2	-0.0	-1.1	-0.7	+4.8	-6.0	-1.7	-4.3	-3.1	-1.3
Nurse/ Midwife Specialist & AN/MP	+2.8%	+20.6	-0.3	+1.9	+0.5	-2.0	+0.4	+19.8	-2.7	+2.9	+0.3	-0.2
Staff Nurse/ Staff Midwife	+0.3%	+9.8	+8.8	+5.9	-2.8	-11.0	+5.1	-13.9	+9.1	-7.4	+7.4	+8.7
Nursing/ Midwifery Student	+151.2%	+104.7	+7.0	+9.0	+12.7	+23.0	+0.2	+8.4	+7.5	+23.5	+15.6	-2.0
Nursing/ Midwifery other	+12.8%	+4.2	+0.0	+1.0	+0.0	+1.0	+0.0	-0.2	+1.8	+0.0	+0.6	+0.0
Nursing & Midwifery	+2.5%	+126.2	+15.6	+17.7	+9.2	+10.3	+10.6	+8.1	+13.9	+14.8	+20.7	+5.2
Therapy Professions	-2.1%	-9.3	+0.1	+0.7	-0.2	-7.3	+0.8	-0.5	+0.7	+0.9	-3.3	-1.2
Social Care	-7.0%	-4.4	+0.0	+0.1	-0.9	-0.4	-0.0	-1.0	-1.3	-0.9	+0.0	-0.1
Social Workers	+0.7%	+3.2	+0.4	+2.3	+0.6	+0.1	+1.0	-0.9	+0.9	-2.0	+0.2	+0.6
Psychologists	+0.1%	+0.3	+1.4	-3.0	+1.2	-0.1	-0.7	-1.0	+1.9	-0.3	+1.1	+0.0
Pharmacy	-14.6%	-3.7	-0.2	+0.0	+0.1	-0.8			-0.3	-0.0	-0.5	-2.0
H&SC, Other	+1.6%	+2.4	+3.2	+1.0	+0.3	-0.7	-0.1	-0.9	-0.9	+0.6	-0.1	
Health & Social Care Professionals	-0.7%	-11.5	+4.9	+1.1	+1.0	-9.1	+1.0	-4.3	+1.1	-1.7	-2.7	-2.8
Management (VIII & above)	-0.2%	-0.2	+0.1	+0.0	+0.0	+0.0	+0.0	-1.0	+0.9	+0.0	-0.1	-0.0
Administrative/ Supervisory (V to VII)	+0.9%	+2.8	+2.1	+2.1	+0.2	-0.6	+0.3	-0.1	-0.3	+0.6	-0.9	-0.6
Clerical (III & IV)	-1.1%	-8.7	-2.3	-0.5	-1.6	+3.3	-2.0	+0.3	-2.2	-3.8	-2.0	+2.1
Management & Administrative	-0.5%	-6.1	-0.2	+1.6	-1.4	+2.7	-1.7	-0.8	-1.5	-3.2	-3.0	+1.5
Support	-1.5%	-7.9	-3.8	-1.9	-1.0	-1.9	-1.4	-1.9	+0.8	+1.9	+0.3	+1.0



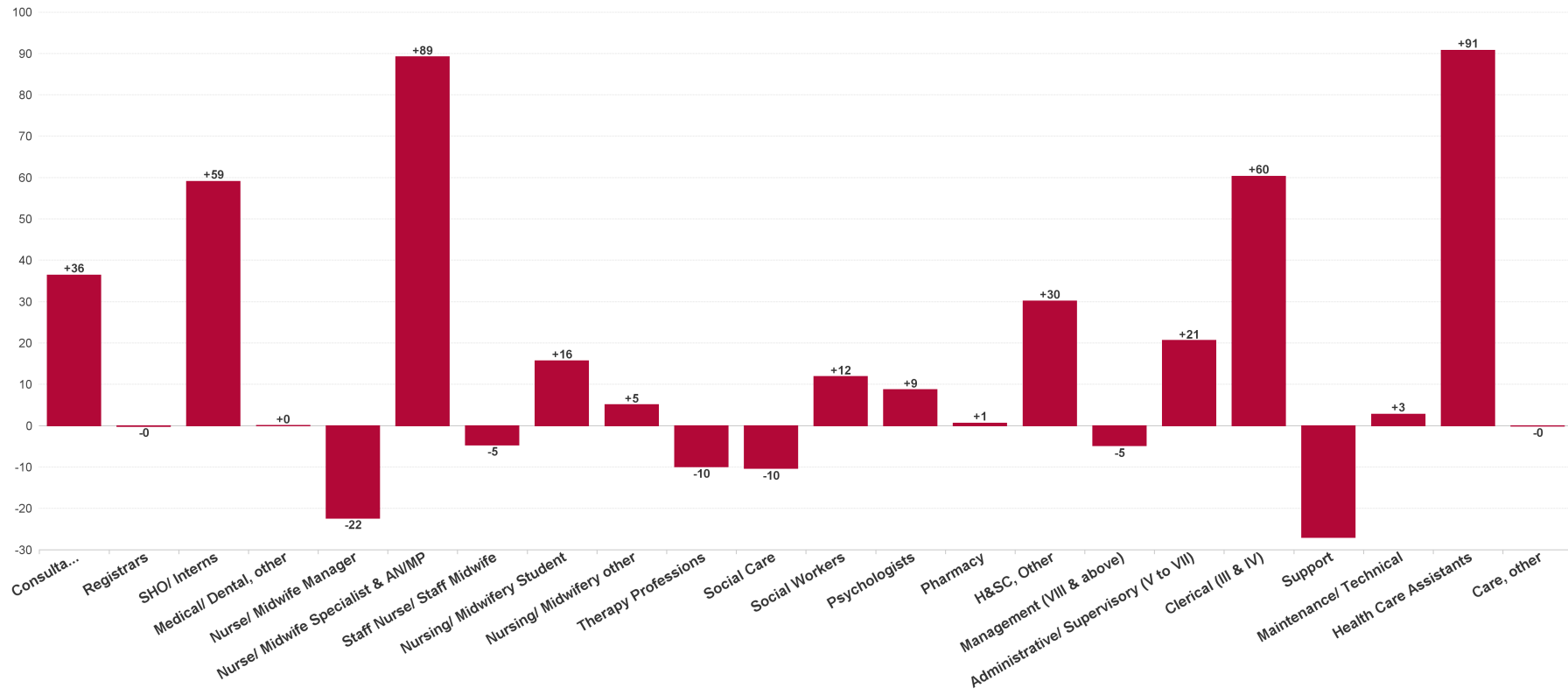
Maintenance/ Technical	+2.6%	+3.2	-0.1	-1.4	+3.0	+0.0	-0.0	-0.3	+0.0	-0.7	+1.0	+1.8
General Support	-0.7%	-4.7	-3.9	-3.2	+2.0	-1.9	-1.5	-2.3	+0.8	+1.1	+1.3	+2.8
Health Care Assistants	+0.3%	+3.1	-0.2	+3.4	-2.5	-2.7	+0.3	+5.7	-0.5	+4.0	-3.5	-0.8
Care, other	-3.5%	-8.0	-1.9	-3.5	-0.1	+0.0	+0.0	-0.5	-1.7	-0.1	-0.3	+0.0
Patient & Client Care	-0.4%	-4.9	-2.2	-0.1	-2.6	-2.7	+0.3	+5.2	-2.2	+3.9	-3.8	-0.8



Previous Month Summary Chart: Change since FEB 2024



Previous Year Summary Chart: Change since MAR 2023



YTD Summary Chart: Change since DEC 2023

