Mental Health Service Employment Report: June 2020

Employment by Staff Group

Jun 2020 (Dec 2019 figure: 9,954)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	**10,193**	**10,269**	**+76**	**+0.7%**	**+315**	**+242**
Consultants	366	362	-4	-1.2%	+10	+27
Registrars	261	265	+4	+1.7%	-4	+33
SHO/ Interns	243	244	+1	+0.4%	-18	-39
Medical/ Dental, other	5	5				-2
Medical & Dental	**875**	**876**	**+1**	**+0.1%**	**-11**	**+19**
Nurse/ Midwife Manager	1,233	1,239	+6	+0.5%	+47	+57
Nurse/ Midwife Specialist & AN/MP	492	493	+0	+0.1%	+34	+45
Staff Nurse/ Staff Midwife	3,007	3,012	+5	+0.2%	+9	-62
Pre-registration Nurse/ Midwife Intern	*27*	*3*	*-24*	*-90.1%*	*-25*	*-120*
Pre-registration Nurse Intern (C0VID-19)	*164*	*231*	*+67*	*+40.5%*	*+231*	*+231*
Post-registration Nurse/ Midwife Student				*-100.0%*		
Nursing/ Midwifery awaiting registration	*12*	*12*	*-0*	*-0.2%*	*-8*	*+10*
Nursing/ Midwifery Student	204	246	+42	+20.7%	+158	+121
Nursing/ Midwifery other	33	32	-1	-1.6%	+1	+4
Nursing & Midwifery	**4,969**	**5,022**	**+53**	**+1.1%**	**+249**	**+164**
Therapy Professions	437	437	-0	-0.0%	+14	+3
Social Care	76	76	+0	+0.4%	+3	-2
Social Workers	366	367	+1	+0.3%	+18	+22
Psychologists	401	403	+2	+0.6%	+9	+13
Pharmacy	19	21	+1	+5.9%	+2	+1
H&SC, Other	112	112	-0	-0.3%	+4	+13
Health & Social Care Professionals	**1,411**	**1,416**	**+5**	**+0.3%**	**+50**	**+50**
Management (VIII & above)	60	58	-2	-3.5%	+1	+9
Administrative/ Supervisory (V to VII)	239	242	+2	+1.0%	+5	+16
Clerical (III & IV)	707	705	-2	-0.3%	-13	-13
Management & Administrative	**1,007**	**1,005**	**-2**	**-0.2%**	**-7**	**+13**
Support	570	586	+16	+2.8%	+6	-8
Maintenance/ Technical	134	133	-1	-0.5%	+2	-4
General Support	**704**	**719**	**+15**	**+2.2%**	**+8**	**-12**
Health Care Assistants	1,017	1,019	+2	+0.2%	+31	+20
Care, other	211	212	+1	+0.7%	-4	-11
Patient & Client Care	**1,227**	**1,231**	**+4**	**+0.3%**	**+27**	**+9**

Mental Health Services Employment by Administration (HSE / S38): June 2020

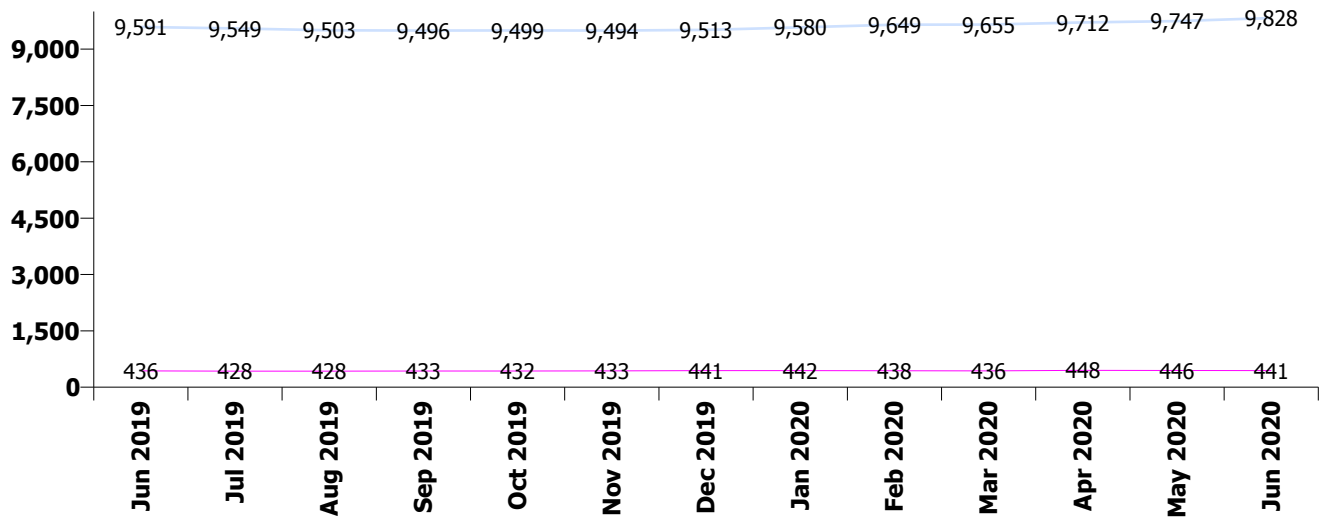
Jun 2020 (Dec 2019 figure: 9,954)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	**10,193**	**10,269**	**+76**	**+0.7%**	**+315**	**+242**
HSE	**9,747**	**9,828**	**+81**	**+0.8%**	**+315**	**+237**
Section 38 Voluntary Agencies	**446**	**441**	**-5**	**-1.1%**	**-0**	**+5**

HSE

Jun 2020 (Dec 2019 figure: 9,513)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	**9,747**	**9,828**	**+81**	**+0.8%**	**+315**	**+237**
Consultants	346	342	-4	-1.0%	+10	+27
Registrars	246	250	+4	+1.5%	-0	+32
SHO/ Interns	235	236	+1	+0.5%	-20	-35
Medical/ Dental, other	5	5				-2
Medical & Dental	**832**	**833**	**+1**	**+0.2%**	**-10**	**+22**
Nurse/ Midwife Manager	1,195	1,200	+5	+0.4%	+46	+55
Nurse/ Midwife Specialist & AN/MP	484	485	+1	+0.2%	+33	+43
Staff Nurse/ Staff Midwife	2,883	2,890	+7	+0.3%	+11	-62
Pre-registration Nurse/ Midwife Intern	*27*	*3*	*-24*	*-90.1%*	*-18*	*-113*
Pre-registration Nurse Intern (COVID-19)	*151*	*218*	*+67*	*+44.0%*	*+218*	*+218*
Post-registration Nurse/ Midwife Student				*-100.0%*		
Nursing/ Midwifery awaiting registration	*12*	*12*	*-0*	*-0.2%*	*-8*	*+10*
Nursing/ Midwifery Student	191	233	+42	+22.1%	+152	+115
Nursing/ Midwifery other	30	30	-1	-1.8%	+1	+4
Nursing & Midwifery	**4,783**	**4,838**	**+55**	**+1.2%**	**+242**	**+155**
Therapy Professions	407	408	+1	+0.2%	+17	+5
Social Care	50	50	+0	+0.9%	+2	+1
Social Workers	345	346	+1	+0.4%	+16	+20
Psychologists	384	388	+4	+1.0%	+9	+14
Pharmacy	18	19	+1	+6.5%	+2	+1
H&SC, Other	111	111	-0	-0.3%	+8	+13
Health & Social Care Professionals	**1,315**	**1,322**	**+8**	**+0.6%**	**+55**	**+54**
Management (VIII & above)	58	56	-2	-3.6%	+1	+9
Administrative/ Supervisory (V to VII)	219	221	+2	+1.1%	+5	+18
Clerical (III & IV)	664	660	-4	-0.5%	-12	-19
Management & Administrative	**941**	**937**	**-3**	**-0.3%**	**-6**	**+8**
Support	532	547	+16	+3.0%	+5	-8
Maintenance/ Technical	127	128	+1	+0.5%	+3	-3
General Support	**659**	**675**	**+16**	**+2.5%**	**+7**	**-11**
Health Care Assistants	1,011	1,013	+2	+0.2%	+31	+20
Care, other	208	209	+1	+0.7%	-4	-11
Patient & Client Care	**1,219**	**1,222**	**+4**	**+0.3%**	**+27**	**+9**

Section 38 Voluntary Agencies

Jun 2020 (Dec 2019 figure: 441)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	**446**	**441**	**-5**	**-1.1%**	**-0**	**+5**
Consultants	20	20	-1	-3.8%	-0	-1
Registrars	15	15	+1	+5.3%	-3	+1
SHO/ Interns	8	8			+2	-4
Medical & Dental	**43**	**43**			**-2**	**-4**
Nurse/ Midwife Manager	38	39	+1	+2.4%	+1	+2
Nurse/ Midwife Specialist & AN/MP	9	8	-1	-7.3%	+1	+1
Staff Nurse/ Staff Midwife	124	122	-2	-1.7%	-1	-0
Pre-registration Nurse/ Midwife Intern				*-100.0%*	*-8*	*-8*
Pre-registration Nurse Intern (C0VID-19)	*13*	*13*			*+13*	*+13*
Nursing/ Midwifery Student	13	13			+6	+6
Nursing/ Midwifery other	3	3				
Nursing & Midwifery	**186**	**184**	**-2**	**-1.0%**	**+7**	**+9**
Therapy Professions	30	28	-1	-3.6%	-3	-2
Social Care	26	26	-0	-0.4%	+0	-3
Social Workers	22	22	-0	-1.4%	+2	+2
Psychologists	17	15	-2	-9.3%	-1	-1
Pharmacy	2	2			+0	+0
H&SC, Other	1	1			-4	
Health & Social Care Professionals	**97**	**94**	**-3**	**-3.1%**	**-5**	**-4**
Management (VIII & above)	2	2				
Administrative/ Supervisory (V to VII)	21	21	-0	-0.0%	-1	-2
Clerical (III & IV)	43	45	+1	+2.8%	-0	+6
Management & Administrative	**66**	**67**	**+1**	**+1.8%**	**-1**	**+5**
Support	39	39	+0	+0.2%	+1	+0
Maintenance/ Technical	6	5	-1	-21.3%	-1	-1
General Support	**45**	**44**	**-1**	**-2.8%**	**+0**	**-1**
Health Care Assistants	6	6				
Care, other	3	3	-0	-0.7%	+0	
Patient & Client Care	**9**	**9**	**-0**	**-0.2%**	**+0**	



Mental Health Services Employment by CHO: Jun 2020

Jun 2020 (Dec 2019 figure: 9,954)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	10,193	10,269	+76	+0.7%	+315	+242
CHO 1	965	978	+14	+1.4%	+26	+20
CHO 2	1,336	1,341	+5	+0.3%	+32	+2
CHO 3	809	817	+8	+0.9%	+21	+19
CHO 4	1,559	1,585	+26	+1.7%	+100	+65
CHO 5	1,173	1,183	+10	+0.8%	+5	-4
CHO 6	599	596	-3	-0.5%	+3	+22
CHO 7	866	866	+0	+0.0%	+31	+23
CHO 8	1,118	1,122	+4	+0.4%	+24	+10
CHO 9	1,300	1,308	+8	+0.6%	+37	+12
other Community Services	468	473	+5	+1.0%	+35	+72

Mental Health Services Employment by CHO etc. Jun 2020

CHO 1

Jun 2020 (Dec 2019 figure: 953)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	**965**	**978**	**+14**	**+1.4%**	**+26**	**+20**
Consultants	32	33	+0	+1%	+2	+4
Registrars	23	23	0		-1	-1
SHO/ Interns	23	26	+4	+15%	+1	+1
Medical & Dental	**79**	**83**	**+4**	**+4.9%**	**+2**	**+5**
Nurse/ Midwife Manager	121	120	-1	-1%	+3	+1
Nurse/ Midwife Specialist & AN/MP	68	66	-2	-3%	-1	-0
Staff Nurse/ Staff Midwife	290	292	+2	+1%	-6	-14
Pre-registration Nurse/ Midwife Intern				*-100%*		*-8*
Pre-registration Nurse Intern (C0VID-19)	*16*	*25*	*+9*	*+54%*	*+25*	*+25*
Nursing/ Midwifery awaiting registration				*-100%*	*-1*	
Nursing/ Midwifery Student	16	25	+9	+54%	+25	+17
Nursing/ Midwifery other	1	1	+0	+6%	+1	+1
Nursing & Midwifery	**496**	**505**	**+8**	**+1.7%**	**+23**	**+4**
Therapy Professions	36	36	+0	+1%	+1	+1
Social Care	4	4	+0	+1%	+0	+0
Social Workers	41	40	-1	-1%	+1	+1
Psychologists	22	22	+0	+2%	+1	+0
Pharmacy	1	1	-0	-6%		
H&SC, Other	13	12	-1	-7%	-1	-0
Health & Social Care Professionals	**115**	**115**	**-1**	**-0.5%**	**+2**	**+2**
Management (VIII & above)	7	7	-0	-1%	+1	+3
Administrative/ Supervisory (V to VII)	30	30	-0	-0%	+0	+7
Clerical (III & IV)	83	84	+0	+0%	-2	+4
Management & Administrative	**121**	**121**	**-0**	**-0.1%**	**-0**	**+13**
Support	62	63	+1	+1%	+1	+1
Maintenance/ Technical	17	17	+0	+0%	+0	+1
General Support	**79**	**80**	**+1**	**+1.2%**	**+1**	**+2**
Health Care Assistants	63	64	+1	+2%	-2	-6
Care, other	11	11	-0	-1%	+0	-1
Patient & Client Care	**74**	**76**	**+1**	**+1.6%**	**-1**	**-7**

CHO 2

Jun 2020 (Dec 2019 figure: 1,308)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	**1,336**	**1,341**	**+5**	**+0.3%**	**+32**	**+2**
Consultants	39	39	-0	-1%	+2	+6
Registrars	35	35	-0	-0%	+2	+7
SHO/ Interns	33	33	-0	-0%	-2	-5
Medical/ Dental, other	1	1	0			-1
Medical & Dental	**108**	**108**	**-0**	**-0.4%**	**+1**	**+7**
Nurse/ Midwife Manager	145	144	-1	-1%	-2	-7
Nurse/ Midwife Specialist & AN/MP	73	74	+0	+1%	+6	+5
Staff Nurse/ Staff Midwife	349	352	+3	+1%	-5	-7
Pre-registration Nurse/ Midwife Intern				*-100%*		*-13*
Pre-registration Nurse Intern (C0VID-19)	*31*	*31*	*+0*	*+1%*	*+31*	*+31*
Nursing/ Midwifery awaiting registration				*-100%*	*-11*	
Nursing/ Midwifery Student	31	31	+0	+1%	+26	+19
Nursing/ Midwifery other	3	3	0		+1	+1
Nursing & Midwifery	**600**	**603**	**+3**	**+0.5%**	**+26**	**+11**
Therapy Professions	49	52	+3	+6%	+7	+4
Social Care	16	15	-1	-5%	+0	+2
Social Workers	41	43	+3	+6%	+2	+2
Psychologists	35	36	+1	+3%	+3	-1
Pharmacy	3	3	0		+0	+0
H&SC, Other	3	3	0			
Health & Social Care Professionals	**146**	**152**	**+6**	**+4.0%**	**+12**	**+7**
Management (VIII & above)	5	4	-1	-20%	-1	-2
Administrative/ Supervisory (V to VII)	23	24	+1	+4%	+0	+1
Clerical (III & IV)	109	107	-3	-2%	-2	-6
Management & Administrative	**137**	**135**	**-3**	**-2.0%**	**-3**	**-7**
Support	34	33	-1	-3%	-3	-1
Maintenance/ Technical	28	28	+0	+1%	+1	-3
General Support	**62**	**61**	**-1**	**-1.1%**	**-2**	**-4**
Health Care Assistants	212	212	-0	-0%	-3	-8
Care, other	70	70	-0	-0%	+0	-3
Patient & Client Care	**282**	**282**	**-0**	**-0.1%**	**-2**	**-11**

CHO 3

Jun 2020 (Dec 2019 figure: 795)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	**809**	**817**	**+8**	**+0.9%**	**+21**	**+19**
Consultants	23	23	0		-0	-0
Registrars	18	19	+1	+6%	+1	+4
SHO/ Interns	20	20	-0	-1%	+1	-5
Medical & Dental	**61**	**62**	**+1**	**+1.5%**	**+1**	**-1**
Nurse/ Midwife Manager	90	90	+0	+0%	+3	+7
Nurse/ Midwife Specialist & AN/MP	35	35	+0	+1%	-4	+0
Staff Nurse/ Staff Midwife	260	260	-0	-0%	+14	+8
Pre-registration Nurse/ Midwife Intern				*-100%*	*-9*	*-10*
Pre-registration Nurse Intern (C0VID-19)	*15*	*20*	*+5*	*+32%*	*+20*	*+20*
Nursing/ Midwifery Student	15	20	+5	+32%	+11	+10
Nursing & Midwifery	**400**	**405**	**+5**	**+1.3%**	**+24**	**+26**
Therapy Professions	24	25	+0	+1%	-2	-5
Social Care	3	3	0		+0	+0
Social Workers	26	26	+0	+1%	+0	+1
Psychologists	89	90	+1	+1%	-2	+2
Pharmacy	3	3	0			
H&SC, Other	13	13	+0	+3%	+4	+2
Health & Social Care Professionals	**157**	**160**	**+2**	**+1.3%**	**+1**	**+0**
Management (VIII & above)	3	3	0		+1	+1
Administrative/ Supervisory (V to VII)	19	19	-0	-0%	+2	+1
Clerical (III & IV)	53	53	-0	-0%	-3	-4
Management & Administrative	**75**	**75**	**-0**	**-0.3%**	**+0**	**-2**
Support	30	30	+0	+0%	-2	-3
Maintenance/ Technical	10	10	0		-1	-1
General Support	**40**	**40**	**+0**	**+0.2%**	**-3**	**-4**
Health Care Assistants	75	75	-0	-1%	-1	+0
Care, other	1	1	0		-1	-1
Patient & Client Care	**76**	**76**	**-0**	**-0.6%**	**-1**	**-0**

CHO 4

Jun 2020 (Dec 2019 figure: 1,485)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	**1,559**	**1,585**	**+26**	**+1.7%**	**+100**	**+65**
Consultants	56	53	-3	-4%	+4	+5
Registrars	46	47	+1	+2%	+1	+7
SHO/ Interns	30	31	+1	+3%	+0	-4
Medical/ Dental, other	2	2	0			-1
Medical & Dental	**134**	**134**	**-0**	**-0.3%**	**+5**	**+7**
Nurse/ Midwife Manager	192	190	-1	-1%	+21	+38
Nurse/ Midwife Specialist & AN/MP	70	70	-0	-0%	+10	+15
Staff Nurse/ Staff Midwife	504	507	+3	+1%	+5	-57
Pre-registration Nurse/ Midwife Intern	*12*		*-12*	*-100%*	*-1*	*-19*
Pre-registration Nurse Intern (C0VID-19)		*24*	*+24*	*-100%*	*+24*	*+24*
Post-registration Nurse/ Midwife Student				*-100%*		
Nursing/ Midwifery awaiting registration	*8*	*8*	*0*		*+8*	*+8*
Nursing/ Midwifery Student	20	32	+12	+60%	-2	+13
Nursing & Midwifery	**786**	**799**	**+13**	**+1.7%**	**+34**	**+10**
Therapy Professions	77	79	+2	+3%	+5	+1
Social Care	5	6	+1	+30%	+2	+0
Social Workers	61	61	-0	-0%	+8	+7
Psychologists	89	88	-1	-1%	+5	+7
Pharmacy	3	4	+0	+8%	+1	+0
H&SC, Other	17	17	-0	-1%	+6	+6
Health & Social Care Professionals	**251**	**255**	**+3**	**+1.3%**	**+28**	**+22**
Executive Management	*1*	*1*	*0*		*+1*	*+1*
Senior Management (VIII & GM)				*-100%*		
Management (VIII & above)	1	1	0			+1
Administrative/ Supervisory (V to VII)	24	24	+0	+1%	+1	+4
Clerical (III & IV)	91	89	-1	-1%	+2	-3
Management & Administrative	**115**	**114**	**-1**	**-0.8%**	**+3**	**+3**
Support	76	86	+10	+13%	+7	+4
Maintenance/ Technical	6	6	0			
General Support	**82**	**92**	**+10**	**+12.5%**	**+7**	**+4**
Health Care Assistants	182	182	+1	+0%	+22	+20
Care, other	8	8	0		+1	+1
Patient & Client Care	**190**	**190**	**+1**	**+0.3%**	**+23**	**+21**

CHO 5

Jun 2020 (Dec 2019 figure: 1,178)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	**1,173**	**1,183**	**+10**	**+0.8%**	**+5**	**-4**
Consultants	26	26	-0	-0%	+0	-1
Registrars	12	14	+2	+17%	+4	+5
SHO/ Interns	23	24	+1	+3%	-8	-7
Medical/ Dental, other	2	2	0			
Medical & Dental	**63**	**66**	**+3**	**+4.3%**	**-4**	**-3**
Nurse/ Midwife Manager	159	159	-0	-0%	-5	-4
Nurse/ Midwife Specialist & AN/MP	49	51	+1	+3%	+9	+2
Staff Nurse/ Staff Midwife	401	404	+3	+1%	-12	-1
Pre-registration Nurse/ Midwife Intern	*4*		*-4*	*-100%*	*-1*	*-19*
Pre-registration Nurse Intern (C0VID-19)	*16*	*24*	*+8*	*+49%*	*+24*	*+24*
Nursing/ Midwifery awaiting registration				*-100%*		
Nursing/ Midwifery Student	20	24	+4	+20%	+18	+5
Nursing/ Midwifery other	4	4	-0	-2%	-0	+0
Nursing & Midwifery	**633**	**641**	**+7**	**+1.2%**	**+10**	**+2**
Therapy Professions	41	41	-0	-1%	+1	-1
Social Care	5	4	-0	-4%	-0	-0
Social Workers	27	26	-0	-1%	-1	-1
Psychologists	22	23	+1	+5%	+2	+2
H&SC, Other	10	10	-0	-2%	-0	-0
Health & Social Care Professionals	**104**	**104**	**+0**	**+0.2%**	**+1**	**-1**
Management (VIII & above)	5	5	0		+2	+1
Administrative/ Supervisory (V to VII)	19	19	+0	+1%	-1	-1
Clerical (III & IV)	70	70	+0	+0%	-4	-2
Management & Administrative	**94**	**94**	**+0**	**+0.3%**	**-3**	**-2**
Support	170	171	+2	+1%	+4	+3
Maintenance/ Technical	24	24	0		+1	+1
General Support	**194**	**195**	**+2**	**+0.8%**	**+5**	**+4**
Health Care Assistants	73	71	-3	-4%	-2	-3
Care, other	12	12	+0	+0%	-1	-1
Patient & Client Care	**85**	**83**	**-3**	**-3.0%**	**-3**	**-4**

CHO 6

Jun 2020 (Dec 2019 figure: 593)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	**599**	**596**	**-3**	**-0.5%**	**+3**	**+22**
Consultants	39	38	-1	-2%	+2	+4
Registrars	17	18	+1	+4%	-4	+2
SHO/ Interns	12	12	0		+3	-5
Medical/ Dental, other				-100%		
Medical & Dental	**68**	**68**	**-0**	**-0.0%**	**+1**	**+1**
Nurse/ Midwife Manager	75	76	+1	+1%	-1	-3
Nurse/ Midwife Specialist & AN/MP	16	15	-1	-4%	+1	+3
Staff Nurse/ Staff Midwife	150	149	-0	-0%	+10	+9
Nursing/ Midwifery other	2	2	0			+0
Nursing & Midwifery	**242**	**242**	**-0**	**-0.0%**	**+11**	**+9**
Therapy Professions	40	39	-1	-3%	-4	+1
Social Care	26	26	-0	-1%	+0	-4
Social Workers	33	32	-1	-2%	+2	+4
Psychologists	24	22	-2	-7%	-0	+7
H&SC, Other	5	5	+0	+2%	-4	
Health & Social Care Professionals	**128**	**124**	**-3**	**-2.7%**	**-5**	**+8**
Management (VIII & above)	3	3	0			+1
Administrative/ Supervisory (V to VII)	25	25	-0	-1%	-2	-1
Clerical (III & IV)	40	41	+1	+2%	-2	+10
Management & Administrative	**68**	**69**	**+1**	**+0.8%**	**-3**	**+10**
Support	36	36	+1	+2%	-0	-4
Maintenance/ Technical	5	4	-1	-25%	-2	-2
General Support	**41**	**40**	**-1**	**-1.5%**	**-2**	**-6**
Health Care Assistants	46	47	+1	+2%	+2	+0
Care, other	5	5	-0	-2%	-1	-1
Patient & Client Care	**51**	**52**	**+1**	**+1.4%**	**+1**	**-0**

CHO 7

Jun 2020 (Dec 2019 figure: 835)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	**866**	**866**	**+0**	**+0.0%**	**+31**	**+23**
Consultants	49	50	+1	+2%	+2	+6
Registrars	40	40	-0	-1%	-6	+1
SHO/ Interns	21	20	-1	-5%	-1	+0
Medical & Dental	**111**	**110**	**-1**	**-0.5%**	**-5**	**+7**
Nurse/ Midwife Manager	119	120	+1	+1%	+3	+3
Nurse/ Midwife Specialist & AN/MP	45	46	+2	+4%	+6	+9
Staff Nurse/ Staff Midwife	202	200	-2	-1%	+6	-11
Pre-registration Nurse/ Midwife Intern				*-100%*	*-6*	*-13*
Pre-registration Nurse Intern (C0VID-19)	*29*	*29*	*-0*	*-1%*	*+29*	*+29*
Nursing/ Midwifery awaiting registration	*4*	*4*	*-0*	*-1%*	*-0*	*+3*
Nursing/ Midwifery Student	33	33	-0	-1%	+21	+18
Nursing/ Midwifery other	7	7	-1	-7%	-1	-1
Nursing & Midwifery	**406**	**406**	**+0**	**+0.0%**	**+36**	**+19**
Therapy Professions	49	47	-2	-4%	-1	+1
Social Care	8	8	-0	-0%	-0	-1
Social Workers	37	37	-1	-2%	+2	+3
Psychologists	28	29	+0	+1%	-3	-2
Pharmacy	*1*	*1*	*0*		*+1*	
Pharmacy	1	1	0			
H&SC, Other	17	18	+1	+5%	+0	+3
Health & Social Care Professionals	**140**	**139**	**-1**	**-1.0%**	**-1**	**+4**
Management (VIII & above)	3	3	0			+0
Administrative/ Supervisory (V to VII)	18	18	-1	-4%	+2	+5
Clerical (III & IV)	47	48	+1	+3%	+1	-2
Management & Administrative	**68**	**69**	**+1**	**+0.8%**	**+3**	**+3**
Support	17	17	+0	+0%	-1	-4
Maintenance/ Technical	2	2	0		+0	
General Support	**19**	**19**	**+0**	**+0.1%**	**-0**	**-4**
Health Care Assistants	35	35	-0	-1%	+2	-3
Care, other	87	89	+2	+2%	-3	-4
Patient & Client Care	**123**	**124**	**+1**	**+1.0%**	**-2**	**-7**

CHO 8

Jun 2020 (Dec 2019 figure: 1,098)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	**1,118**	**1,122**	**+4**	**+0.4%**	**+24**	**+9**
Consultants	35	36	+0	+1%	+0	+1
Registrars	23	23	-0	-0%	-2	-1
SHO/ Interns	35	33	-1	-4%	-3	+1
Medical & Dental	**93**	**92**	**-1**	**-1.2%**	**-5**	**+1**
Nurse/ Midwife Manager	122	123	+1	+1%	+2	-3
Nurse/ Midwife Specialist & AN/MP	58	59	+0	+1%	+3	+3
Staff Nurse/ Staff Midwife	329	324	-5	-2%	-8	+0
Pre-registration Nurse/ Midwife Intern	*11*	*2*	*-8*	*-79%*	*+2*	*-16*
Pre-registration Nurse Intern (C0VID-19)	*10*	*26*	*+16*	*+172%*	*+26*	*+26*
Nursing/ Midwifery awaiting registration				*-100%*	*-1*	*-1*
Nursing/ Midwifery Student	20	28	+8	+39%	+26	+9
Nursing/ Midwifery other	4	4	0		+0	+2
Nursing & Midwifery	**533**	**537**	**+4**	**+0.7%**	**+23**	**+11**
Therapy Professions	46	45	-1	-3%	+0	-2
Social Care	7	7	+0	+1%	-0	-0
Social Workers	44	45	+1	+2%	+3	+4
Psychologists	38	37	-0	-1%	-2	-3
Pharmacy	2	2	0		+1	+1
H&SC, Other	20	20	+0	+0%	-0	+2
Health & Social Care Professionals	**156**	**156**	**-1**	**-0.5%**	**+2**	**+2**
Management (VIII & above)	3	3	-0	-2%		-1
Administrative/ Supervisory (V to VII)	20	21	+1	+7%	-1	+0
Clerical (III & IV)	98	100	+2	+2%	+11	+12
Management & Administrative	**120**	**124**	**+3**	**+2.9%**	**+10**	**+11**
Support	31	31	-0	-0%	-1	-3
Maintenance/ Technical	26	27	+0	+1%	+1	-3
General Support	**58**	**58**	**+0**	**+0.6%**	**-1**	**-5**
Health Care Assistants	153	151	-2	-1%	-6	-10
Care, other	4	4	0			
Patient & Client Care	**157**	**155**	**-2**	**-1.2%**	**-6**	**-10**

CHO 9

Jun 2020 (Dec 2019 figure: 1,272)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	**1,300**	**1,308**	**+8**	**+0.6%**	**+37**	**+12**
Consultants	49	47	-2	-4%	-3	-2
Registrars	34	34	+0	+0%	+3	+8
SHO/ Interns	45	44	-2	-4%	-9	-16
Medical & Dental	**128**	**125**	**-3**	**-2.6%**	**-9**	**-9**
Nurse/ Midwife Manager	136	139	+3	+2%	+7	+4
Nurse/ Midwife Specialist & AN/MP	69	68	-1	-1%	+3	+5
Staff Nurse/ Staff Midwife	352	356	+5	+1%	+5	-1
Pre-registration Nurse/ Midwife Intern	*1*	*1*	*0*		*-12*	*-22*
Pre-registration Nurse Intern (C0VID-19)	*48*	*52*	*+4*	*+9%*	*+52*	*+52*
Nursing/ Midwifery awaiting registration				*-100%*	*-3*	
Nursing/ Midwifery Student	48	53	+4	+9%	+32	+31
Nursing/ Midwifery other	12	12	0		+0	+0
Nursing & Midwifery	**617**	**628**	**+11**	**+1.8%**	**+48**	**+38**
Therapy Professions	63	61	-2	-3%	+6	+4
Social Care	1	1	0			-0
Social Workers	43	43	+0	+0%	-0	-0
Psychologists	48	49	+1	+2%	+4	+0
Pharmacy	7	7	-0	-1%	-1	-1
H&SC, Other	14	14	-1	-4%	-1	+0
Health & Social Care Professionals	**177**	**175**	**-2**	**-0.9%**	**+8**	**+3**
Management (VIII & above)	5	5	-0	-0%		+2
Administrative/ Supervisory (V to VII)	28	28	-0	-1%	+0	+1
Clerical (III & IV)	96	95	-1	-1%	-9	-15
Management & Administrative	**130**	**128**	**-1**	**-1.0%**	**-8**	**-13**
Support	101	102	+1	+1%	-1	-3
Maintenance/ Technical	11	11	0		+0	+0
General Support	**112**	**113**	**+1**	**+0.7%**	**-1**	**-3**
Health Care Assistants	124	126	+2	+2%	+0	-1
Care, other	12	12	+0	+1%	-0	-2
Patient & Client Care	**136**	**138**	**+2**	**+1.5%**	**-0**	**-3**

other Community Services

Jun 2020 (Dec 2019 figure: 438)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	**468**	**473**	**+5**	**+1.0%**	**+35**	**+72**
Consultants	17	17	-0	-2%	+1	+3
Registrars	12	12	-0	-1%	-1	-0
SHO/ Interns				-100%		
Medical & Dental	**29**	**29**	**-0**	**-1.5%**	**+0**	**+3**
Nurse/ Midwife Manager	75	78	+3	+4%	+16	+21
Nurse/ Midwife Specialist & AN/MP	9	9	0		+1	+2
Staff Nurse/ Staff Midwife	171	168	-3	-2%	-1	+10
Nursing/ Midwifery other	1	1	0			
Nursing & Midwifery	**256**	**256**	**+0**	**+0.1%**	**+16**	**+34**
Therapy Professions	13	13	+0	+0%	+2	+1
Social Care	2	2	+0	+3%	+0	+0
Social Workers	14	14	-0	-1%	-1	+1
Psychologists	7	7	+0	+1%	+1	+1
Pharmacy		*1*	*+1*	*-100%*	*+1*	*+1*
Pharmacy		1	+1	-100%	+1	+1
Health & Social Care Professionals	**36**	**37**	**+1**	**+2.9%**	**+3**	**+4**
Management (VIII & above)	26	25	-1	-4%	-2	+3
Administrative/ Supervisory (V to VII)	32	33	+1	+3%	+2	-1
Clerical (III & IV)	20	19	-1	-7%	-6	-6
Management & Administrative	**78**	**77**	**-1**	**-1.9%**	**-7**	**-4**
Support	13	15	+2	+19%	+3	+3
Maintenance/ Technical	4	4	0		+2	+2
General Support	**17**	**19**	**+2**	**+14.5%**	**+5**	**+5**
Health Care Assistants	52	55	+3	+6%	+18	+30
Care, other	1	1	0			
Patient & Client Care	**52**	**56**	**+3**	**+5.7%**	**+18**	**+30**

Mental Health Services Employment by Grade Group: Jun 2020

Jun 2020 (Dec 2019 figure: 9,954)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	**10,193**	**10,269**	**+76**	**+0.7%**	**+315**	**+242**
Consultant Medicine	1	1	0			
Consultant Psychiatry	365	361	-4	-1%	+10	+27
Consultants	**366**	**362**	**-4**	**-1%**	**+10**	**+27**
Registrar	170	173	+3	+2%	+4	+22
Senior Registrar	89	90	+2	+2%	-7	+9
Specialist Registrar	2	3	+0	+7%		+2
Registrars	**261**	**265**	**+4**	**+2%**	**-4**	**+33**
Interns	1	4	+3	+300%	-4	-3
Senior House Officer	242	240	-2	-1%	-14	-36
SHO/ Interns	**243**	**244**	**+1**	**+0%**	**-18**	**-39**
Dentists				-100%		-0
Other Medical	5	5	0			-2
Medical/ Dental, other	**5**	**5**	**0**			**-2**
Medical & Dental	**875**	**876**	**+1**	**+0%**	**-11**	**+19**
Clinical Nurse/ Midwife Manager	1,030	1,035	+5	+0%	+36	+39
Director Nursing/Midwifery, Assistant	175	176	+1	+1%	+11	+14
Director of Nursing/Midwifery	29	29	+0	+1%	+0	+3
Nurse/ Midwife Manager	**1,233**	**1,239**	**+6**	**+0%**	**+47**	**+57**
Advanced Nurse/ Midwife Practitioner	35	36	+1	+4%	+5	+9
Clinical Nurse/ Midwife Specialist	458	457	-1	-0%	+28	+36
Nurse/ Midwife Specialist & AN/MP	**492**	**493**	**+0**	**+0%**	**+34**	**+45**
Staff Midwives	1	1	0		+1	+1
Staff Nurse [Intellectual Disability]	5	4	-0	-3%	-0	-0
Staff Nurse [Psychiatric]	2,882	2,891	+9	+0%	-2	-68
Staff Nurses [General/ Children's]	119	116	-4	-3%	+11	+4
Staff Nurse/ Staff Midwife	**3,007**	**3,012**	**+5**	**+0%**	**+9**	**-62**
Pre-registration Nurse/ Midwife Intern	27	3	-24	-90%	-25	-120
Pre-registration Nurse Intern (C0VID-19)	164	231	+67	+41%	+231	+231
Post-registration Nurse/ Midwife Student				-100%	-1	
Nursing/ Midwifery awaiting registration	12	12	-0	-0%	-47	+10
Nursing/ Midwifery Student	**204**	**246**	**+42**	**+21%**	**+158**	**+121**
Nursing Education/Clinical	33	32	-1	-2%	+1	+4
Nursing/ Midwifery other	**33**	**32**	**-1**	**-2%**	**+1**	**+4**
Nursing & Midwifery	**4,969**	**5,022**	**+53**	**+1%**	**+249**	**+164**
Dietitians	20	20	-0	-0%	+0	+0
Occupational Therapists	347	350	+3	+1%	+11	+6
Physiotherapists	2	3	+0	+17%	+0	+0
Podiatrists & Chiropodists	1	1	+0	+21%	+0	+0
Speech & Language Therapists	67	64	-3	-5%	+2	-4
Therapy Professions	**437**	**437**	**-0**	**-0%**	**+14**	**+3**
Social Care	**76**	**76**	**+0**	**+0%**	**+3**	**-2**
Social Workers	**366**	**367**	**+1**	**+0%**	**+18**	**+22**
Psychologists	**401**	**403**	**+2**	**+1%**	**+9**	**+13**
Pharmacy	**19**	**21**	**+1**	**+6%**	**+2**	**+1**
Counsellor Therapists	104	104	-0	-0%	+9	+15
Other Health & Social Care	7	6	-0	-4%	-5	-2
Play Therapists/ Specialists	1	1	0		+0	
H&SC, Other	**112**	**112**	**-0**	**-0%**	**+4**	**+13**
Health & Social Care Professionals	**1,411**	**1,416**	**+5**	**+0%**	**+50**	**+50**
Executive Management	13	12	-1	-8%	+1	+2

Jun 2020 (Dec 2019 figure: 9,954)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	**10,193**	**10,269**	**+76**	**+0.7%**	**+315**	**+242**
Senior Management (VIII & GM)	47	46	-1	-2%	-0	+7
Management (VIII & above)	**60**	**58**	**-2**	**-4%**	**+1**	**+9**
Middle Management (V-VII)	238	240	+2	+1%	+5	+16
Other Administrative	2	2	0			
Administrative/ Supervisory (V to VII)	**239**	**242**	**+2**	**+1%**	**+5**	**+16**
General Administrative (III & IV)	707	705	-2	-0%	-13	-13
Clerical (III & IV)	**707**	**705**	**-2**	**-0%**	**-13**	**-13**
Management & Administrative	**1,007**	**1,005**	**-2**	**-0%**	**-7**	**+13**
Catering	61	63	+2	+3%	-2	-6
Household Services	423	437	+14	+3%	+12	+3
Other Support	39	39	+0	+1%	-4	-5
Portering	48	47	-0	-1%	-1	-0
Support	**570**	**586**	**+16**	**+3%**	**+6**	**-8**
Maintenance	132	131	-1	-1%	+2	-4
Technical Services	2	2	0			
Maintenance/ Technical	**134**	**133**	**-1**	**-1%**	**+2**	**-4**
General Support	**704**	**719**	**+15**	**+2%**	**+8**	**-12**
HCA, Nurse's Aide, etc.	1,009	1,011	+2	+0%	+32	+20
Health & Social Care Assistants	8	8	+0	+2%	-1	-0
Health Care Assistants	**1,017**	**1,019**	**+2**	**+0%**	**+31**	**+20**
Care, other	**211**	**212**	**+1**	**+1%**	**-4**	**-11**
Patient & Client Care	**1,227**	**1,231**	**+4**	**+0%**	**+27**	**+9**

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jun 2020

Mental Health Services Staff Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	**10,269**	**11,139**	**1.08**	**27.1%**	**72.9%**	**1.05**	**1.10**	**87.2%**	**84.4%**	**88.3%**	**80.9%**	**19.1%**	**90.3%**	**77.4%**
Consultant Medicine	1	1	1.00	100.0%		1.00		**100.0%**	100.0%		**100.0%**	0.0%	100.0%	
Consultant Psychiatry	361	391	1.08	41.2%	58.8%	1.05	1.11	**78.3%**	78.3%	77.4%	**84.1%**	15.9%	91.3%	79.1%
Consultants	***362***	***392***	***1.08***	***41.3%***	***58.7%***	***1.05***	***1.11***	***78.3%***	***79.6%***	***77.4%***	***84.2%***	***15.8%***	***91.4%***	***79.1%***
Registrar	173	179	1.04	48.0%	52.0%	1.02	1.05	**8.9%**	8.9%	6.5%	**94.4%**	5.6%	97.7%	91.4%
Senior Registrar	90	94	1.04	38.3%	61.7%	1.02	1.06	**5.3%**	5.3%	8.6%	**92.6%**	7.4%	97.2%	89.7%
Specialist Registrar	3	3	1.20		100.0%		1.20	**0.0%**	0.0%	0.0%	**66.7%**	33.3%		66.7%
Registrars	***265***	***276***	***1.04***	***44.2%***	***55.8%***	***1.02***	***1.06***	***7.6%***	***8.2%***	***7.1%***	***93.5%***	***6.5%***	***97.5%***	***90.3%***
Interns	4	4	1.00	25.0%	75.0%	1.00	1.00	**0.0%**	0.0%	0.0%	**100.0%**	0.0%	100.0%	100.0%
Senior House Officer	240	245	1.02	38.8%	61.2%	1.02	1.03	**6.1%**	6.1%	2.7%	**94.3%**	5.7%	93.7%	94.7%
SHO/ Interns	***244***	***249***	***1.02***	***38.6%***	***61.4%***	***1.02***	***1.03***	***6.0%***	***11.5%***	***2.6%***	***94.4%***	***5.6%***	***93.8%***	***94.8%***
Other Medical	5	10	2.00	50.0%	50.0%	2.02	1.98	**90.0%**	90.0%	80.0%	**40.0%**	60.0%	40.0%	40.0%
Medical/ Dental, other	***5***	***10***	***2.00***	***50.0%***	***50.0%***	***2.02***	***1.98***	***90.0%***	***100.0%***	***80.0%***	***40.0%***	***60.0%***	***40.0%***	***40.0%***
Medical & Dental	**876**	**927**	**1.06**	**41.5%**	**58.5%**	**1.04**	**1.07**	**38.0%**	**40.3%**	**36.3%**	**89.2%**	**10.8%**	**93.2%**	**86.3%**
Clinical Nurse/ Midwife Manager	1,035	1,080	1.04	34.1%	65.9%	1.01	1.06	**99.4%**	99.4%	99.6%	**88.6%**	11.4%	97.3%	84.1%
Director Nursing/Midwifery, Assistant	176	179	1.02	46.4%	53.6%	1.01	1.03	**99.4%**	99.4%	99.0%	**96.6%**	3.4%	98.8%	94.8%
Director of Nursing/Midwifery	29	29	1.00	51.7%	48.3%	1.00	1.01	**96.6%**	96.6%	92.9%	**100.0%**	0.0%	100.0%	100.0%
Nurse/ Midwife Manager	***1,239***	***1,288***	***1.04***	***36.2%***	***63.8%***	***1.01***	***1.05***	***99.3%***	***99.1%***	***99.4%***	***90.0%***	***10.0%***	***97.6%***	***85.6%***
Advanced Nurse/ Midwife Practitioner	36	38	1.05	18.4%	81.6%	1.01	1.06	**100.0%**	100.0%	100.0%	**89.5%**	10.5%	100.0%	87.1%
Clinical Nurse/ Midwife Specialist	457	481	1.05	20.6%	79.4%	1.01	1.07	**99.4%**	99.4%	99.2%	**86.9%**	13.1%	94.9%	84.8%
Nurse/ Midwife Specialist & AN/MP	***493***	***519***	***1.05***	***20.4%***	***79.6%***	***1.01***	***1.06***	***99.4%***	***100.0%***	***99.3%***	***87.1%***	***12.9%***	***95.3%***	***85.0%***
Staff Midwives	1	1	1.00		100.0%		1.00	**0.0%**	0.0%	0.0%	**100.0%**	0.0%		100.0%
Staff Nurse [Intellectual Disability]	4	5	1.13		100.0%		1.13	**40.0%**	40.0%	40.0%	**100.0%**	0.0%		100.0%
Staff Nurse [Psychiatric]	2,891	3,119	1.08	26.2%	73.8%	1.05	1.09	**95.3%**	95.3%	95.7%	**83.6%**	16.4%	89.5%	81.5%
Staff Nurses [General/ Children's]	116	129	1.11	18.6%	81.4%	1.13	1.11	**83.7%**	83.7%	85.7%	**74.4%**	25.6%	79.2%	73.3%
Staff Nurse/ Staff Midwife	***3,012***	***3,254***	***1.08***	***25.8%***	***74.2%***	***1.05***	***1.09***	***94.7%***	***93.5%***	***95.1%***	***83.3%***	***16.7%***	***89.2%***	***81.2%***
Pre-registration Nurse/ Midwife Intern	3	6	2.22	33.3%	66.7%	2.86	2.00	**0.0%**	0.0%	0.0%	**100.0%**	0.0%	100.0%	100.0%
Pre-registration Nurse Intern (C0VID-19)	231	239	1.03	22.2%	77.8%	1.03	1.04	**10.9%**	10.9%	11.3%	**89.5%**	10.5%	86.8%	90.3%
Nursing/ Midwifery awaiting registration	12	12	1.00	25.0%	75.0%	1.00	1.00	**100.0%**	100.0%	100.0%	**100.0%**	0.0%	100.0%	100.0%
Nursing/ Midwifery Student	***246***	***257***	***1.05***	***22.6%***	***77.4%***	***1.05***	***1.04***	***14.8%***	***13.8%***	***15.1%***	***90.3%***	***9.7%***	***87.9%***	***91.0%***

Nursing Education/Clinical	32	34	1.06	14.7%	85.3%	1.00	1.07	**100.0%**	100.0%	100.0%	**82.4%**	17.6%	100.0%	79.3%
Nursing/ Midwifery other	***32***	***34***	***1.06***	***14.7%***	***85.3%***	***1.00***	***1.07***	***100.0%***	***100.0%***	***100.0%***	***82.4%***	***17.6%***	***100.0%***	***79.3%***
Nursing & Midwifery	**5,022**	**5,352**	**1.07**	**27.6%**	**72.4%**	**1.04**	**1.08**	**92.5%**	**92.6%**	**92.4%**	**85.6%**	**14.4%**	**92.3%**	**83.0%**
Health & Social Care	**1,416**	**1,582**	**1.12**	**16.6%**	**83.4%**	**1.05**	**1.13**	**90.1%**	**87.1%**	**90.8%**	**77.1%**	**22.9%**	**89.7%**	**74.5%**
Executive Management	12	12	1.00	58.3%	41.7%	1.00	1.00	**100.0%**	100.0%	100.0%	**100.0%**	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	46	47	1.02	29.8%	70.2%	1.04	1.01	**97.9%**	97.9%	100.0%	**95.7%**	4.3%	92.9%	97.0%
Management (VIII & above)	***58***	***59***	***1.01***	***35.6%***	***64.4%***	***1.02***	***1.01***	***98.3%***	***95.2%***	***100.0%***	***96.6%***	***3.4%***	***95.2%***	***97.4%***
Middle Management (V-VII)	240	252	1.05	20.2%	79.8%	1.03	1.05	**90.1%**	90.1%	90.5%	**86.9%**	13.1%	96.1%	84.6%
Other Administrative	2	2	1.27		100.0%		1.27	**100.0%**	100.0%	100.0%	**50.0%**	50.0%		50.0%
Administrative/ Supervisory (V to VII)	***242***	***254***	***1.05***	***20.1%***	***79.9%***	***1.03***	***1.06***	***90.2%***	***88.2%***	***90.6%***	***86.6%***	***13.4%***	***96.1%***	***84.2%***
General Administrative (III & IV)	705	796	1.13	8.9%	91.1%	1.08	1.13	**88.3%**	88.3%	88.7%	**71.7%**	28.3%	85.9%	70.3%
Clerical (III & IV)	***705***	***796***	***1.13***	***8.9%***	***91.1%***	***1.08***	***1.13***	***88.3%***	***84.5%***	***88.7%***	***71.7%***	***28.3%***	***85.9%***	***70.3%***
Management & Administrative	**1,005**	**1,109**	**1.10**	**12.9%**	**87.1%**	**1.06**	**1.11**	**89.3%**	**87.4%**	**89.5%**	**76.5%**	**23.5%**	**90.9%**	**74.3%**
Catering	63	68	1.08	32.4%	67.6%	1.02	1.11	**98.5%**	98.5%	97.8%	**63.2%**	36.8%	81.8%	54.3%
Household Services	437	513	1.17	21.2%	78.8%	1.10	1.19	**94.2%**	94.2%	95.3%	**52.0%**	48.0%	68.8%	47.5%
Other Support	39	46	1.19	30.4%	69.6%	1.08	1.24	**97.8%**	97.8%	96.9%	**65.2%**	34.8%	78.6%	59.4%
Portering	47	49	1.03	89.8%	10.2%	1.03	1.04	**89.8%**	89.8%	60.0%	**87.8%**	12.2%	88.6%	80.0%
Support	***586***	***676***	***1.15***	***28.0%***	***72.0%***	***1.07***	***1.19***	***94.5%***	***92.6%***	***95.3%***	***56.7%***	***43.3%***	***75.7%***	***49.3%***
Maintenance	131	135	1.03	99.3%	0.7%	1.03	1.00	**97.8%**	97.8%	100.0%	**96.3%**	3.7%	96.3%	100.0%
Technical Services	2	2	1.00	100.0%		1.00		**100.0%**	100.0%		**100.0%**	0.0%	100.0%	
Maintenance/ Technical	***133***	***137***	***1.03***	***99.3%***	***0.7%***	***1.03***	***1.00***	***97.8%***	***97.8%***	***100.0%***	***96.4%***	***3.6%***	***96.3%***	***100.0%***
General Support	**719**	**813**	**1.13**	**40.0%**	**60.0%**	**1.06**	**1.19**	**95.1%**	**94.8%**	**95.3%**	**63.3%**	**36.7%**	**84.3%**	**49.4%**
Health Care Assistants	***1,019***	***1,107***	***1.09***	***28.5%***	***71.5%***	***1.06***	***1.10***	***91.6%***	***86.7%***	***93.6%***	***77.1%***	***22.9%***	***88.9%***	***72.3%***
Care, other	***212***	***249***	***1.17***	***44.6%***	***55.4%***	***1.12***	***1.22***	***85.5%***	***82.0%***	***88.4%***	***65.9%***	***34.1%***	***74.8%***	***58.7%***
Patient & Client Care	**1,231**	**1,356**	**1.10**	**31.4%**	**68.6%**	**1.07**	**1.11**	**90.5%**	**85.4%**	**92.8%**	**75.0%**	**25.0%**	**85.2%**	**70.3%**

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jun 2020

Mental Health Services CHO	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	**10,269**	**11,139**	**1.08**	**27.1%**	**72.9%**	**1.05**	**1.10**	**87.2%**	**84.4%**	**88.3%**	**80.9%**	**19.1%**	**90.3%**	**77.4%**
CHO 1	*978*	*1,053*	*1.08*	*27.3%*	*72.7%*	*1.02*	*1.10*	*89.0%*	*89.0%*	*90.3%*	*86.8%*	*13.2%*	*96.9%*	*83.0%*
CHO 2	*1,341*	*1,442*	*1.08*	*28.3%*	*71.7%*	*1.04*	*1.09*	*86.1%*	*86.1%*	*87.7%*	*82.8%*	*17.2%*	*89.5%*	*80.2%*
CHO 3	*817*	*876*	*1.07*	*22.7%*	*77.3%*	*1.03*	*1.09*	*81.8%*	*81.8%*	*82.6%*	*83.9%*	*16.1%*	*89.4%*	*82.3%*
CHO 4	*1,585*	*1,725*	*1.09*	*25.9%*	*74.1%*	*1.04*	*1.10*	*93.0%*	*93.0%*	*94.8%*	*72.3%*	*27.7%*	*87.7%*	*67.0%*
CHO 5	*1,183*	*1,292*	*1.09*	*26.1%*	*73.9%*	*1.06*	*1.10*	*97.7%*	*97.7%*	*97.7%*	*66.7%*	*33.3%*	*78.6%*	*62.5%*
CHO 6	*596*	*662*	*1.11*	*29.8%*	*70.2%*	*1.07*	*1.13*	*82.0%*	*82.0%*	*82.6%*	*82.9%*	*17.1%*	*90.9%*	*79.6%*
CHO 7	*866*	*940*	*1.09*	*23.2%*	*76.8%*	*1.03*	*1.10*	*83.0%*	*83.0%*	*83.5%*	*86.6%*	*13.4%*	*95.4%*	*83.9%*
CHO 8	*1,122*	*1,223*	*1.09*	*24.9%*	*75.1%*	*1.04*	*1.11*	*84.5%*	*84.5%*	*85.1%*	*84.2%*	*15.8%*	*93.4%*	*81.2%*
CHO 9	*1,308*	*1,426*	*1.09*	*27.4%*	*72.6%*	*1.05*	*1.11*	*83.0%*	*83.0%*	*84.3%*	*84.4%*	*15.6%*	*93.6%*	*80.9%*
other Community Services	*473*	*500*	*1.06*	*45.8%*	*54.2%*	*1.07*	*1.05*	*82.4%*	*82.4%*	*83.0%*	*91.6%*	*8.4%*	*90.8%*	*92.3%*

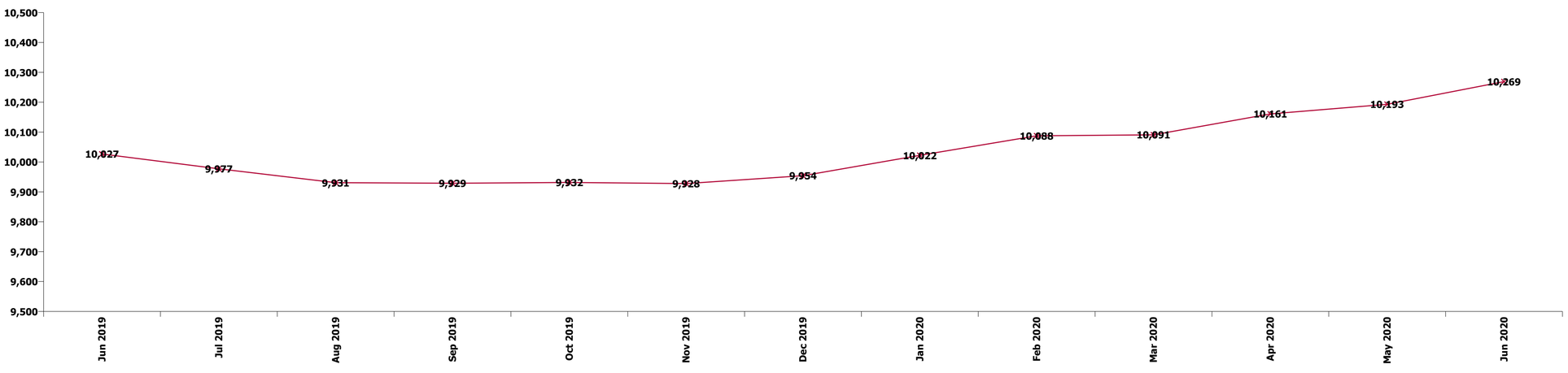
Summary Staff Movement: June 2020

Month-on-month Summary

WTE change since May 20	% change since May 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	**+0.7%**	**+76**	**-4**	**+4**	**+1**		**+1**	**+6**	**+0**	**+5**	**+42**	**-1**	**+53**	**-0**	**+0**	**+1**	**+2**	**+1**	**-0**	**+5**	**-2**	**+2**	**-2**	**-2**	**+15**	**+2**	**+1**	**+4**
CHO 1	+1.4%	+14	+0		+4		+4	-1	-2	+2	+9	+0	+8	+0	+0	-1	+0	-0	-1	-1	-0	-0	+0	-0	+1	+1	-0	+1
CHO 2	+0.3%	+5	-0	-0	-0		-0	-1	+0	+3	+0		+3	+3	-1	+3	+1			+6	-1	+1	-3	-3	-1	-0	-0	-0
CHO 3	+0.9%	+8		+1	-0		+1	+0	+0	-0	+5		+5	+0		+0	+1		+0	+2		-0	-0	-0	+0	-0		-0
CHO 4	+1.7%	+26	-3	+1	+1		-0	-1	-0	+3	+12		+13	+2	+1	-0	-1	+0	-0	+3		+0	-1	-1	+10	+1		+1
CHO 5	+0.8%	+10	-0	+2	+1		+3	-0	+1	+3	+4	-0	+7	-0	-0	-0	+1		-0	+0		+0	+0	+0	+2	-3	+0	-3
CHO 6	-0.5%	-3	-1	+1			-0	+1	-1	-0			-0	-1	-0	-1	-2		+0	-3		-0	+1	+1	-1	+1	-0	+1
CHO 7	+0.0%	+0	+1	-0	-1		-1	+1	+2	-2	-0	-1	+0	-2	-0	-1	+0		+1	-1		-1	+1	+1	+0	-0	+2	+1
CHO 8	+0.4%	+4	+0	-0	-1		-1	+1	+0	-5	+8		+4	-1	+0	+1	-0		+0	-1	-0	+1	+2	+3	+0	-2		-2
CHO 9	+0.6%	+8	-2	+0	-2		-3	+3	-1	+5	+4		+11	-2		+0	+1	-0	-1	-2	-0	-0	-1	-1	+1	+2	+0	+2
other Community Services	+1.0%	+5	-0	-0			-0	+3		-3			+0	+0	+0	-0	+0	+1		+1	-1	+1	-1	-1	+2	+3		+3
		+0.7%	*-1.2%*	*+1.7%*	*+0.4%*		***+0.1%***	*+0.5%*	*+0.1%*	*+0.2%*	*+20.7%*	*-1.6%*	***+1.1%***	*-0.0%*	*+0.4%*	*+0.3%*	*+0.6%*	*+5.9%*	*-0.3%*	***+0.3%***	*-3.5%*	*+1.0%*	*-0.3%*	***-0.2%***	***+2.2%***	*+0.2%*	*+0.7%*	***+0.3%***

Year-on-year Summary

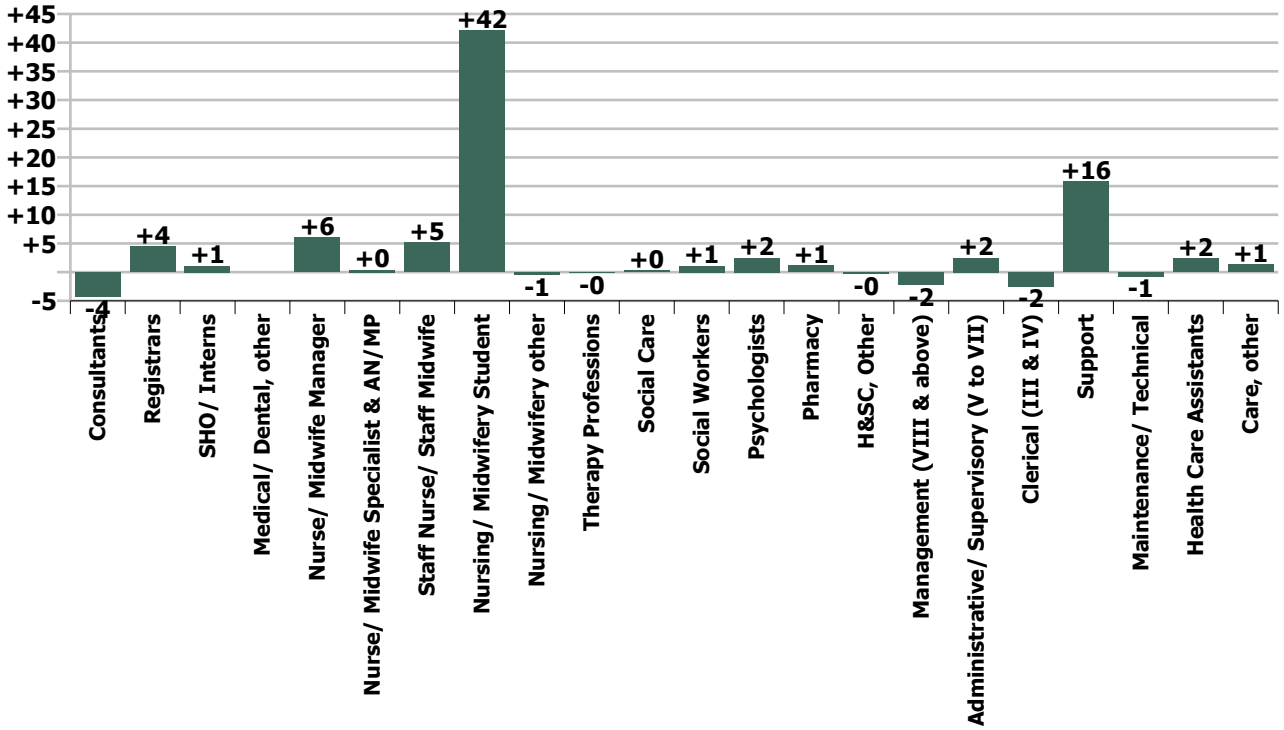
WTE change since Jun 19	% change since Jun 19	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	**+2.4%**	**+242**	**+27**	**+33**	**-39**	**-2**	**+19**	**+57**	**+45**	**-62**	**+121**	**+4**	**+164**	**+3**	**-2**	**+22**	**+13**	**+1**	**+13**	**+50**	**+9**	**+16**	**-13**	**+13**	**-12**	**+20**	**-11**	**+9**
CHO 1	+2.1%	+20	+4	-1	+1		+5	+1	-0	-14	+17	+1	+4	+1	+0	+1	+0		-0	+2	+3	+7	+4	+13	+2	-6	-1	-7
CHO 2	+0.2%	+2	+6	+7	-5	-1	+7	-7	+5	-7	+19	+1	+11	+4	+2	+2	-1	+0		+7	-2	+1	-6	-7	-4	-8	-3	-11
CHO 3	+2.4%	+19	-0	+4	-5		-1	+7	+0	+8	+10		+26	-5	+0	+1	+2		+2	+0	+1	+1	-4	-2	-4	+0	-1	-0
CHO 4	+4.3%	+65	+5	+7	-4	-1	+7	+38	+15	-57	+13		+10	+1	+0	+7	+7	+0	+6	+22	+1	+4	-3	+3	+4	+20	+1	+21
CHO 5	-0.4%	-4	-1	+5	-7		-3	-4	+2	-1	+5	+0	+2	-1	-0	-1	+2		-0	-1	+1	-1	-2	-2	+4	-3	-1	-4
CHO 6	+3.9%	+22	+4	+2	-5		+1	-3	+3	+9		+0	+9	+1	-4	+4	+7			+8	+1	-1	+10	+10	-6	+0	-1	-0
CHO 7	+2.7%	+23	+6	+1	+0		+7	+3	+9	-11	+18	-1	+19	+1	-1	+3	-2		+3	+4	+0	+5	-2	+3	-4	-3	-4	-7
CHO 8	+0.9%	+9	+1	-1	+1		+1	-3	+3	+0	+9	+2	+11	-2	-0	+4	-3	+1	+2	+2	-1	+0	+12	+11	-5	-10		-10
CHO 9	+0.9%	+12	-2	+8	-16		-9	+4	+5	-1	+31	+0	+38	+4	-0	-0	+0	-1	+0	+3	+2	+1	-15	-13	-3	-1	-2	-3
other Community Services	+18.0%	+72	+3	-0			+3	+21	+2	+10			+34	+1	+0	+1	+1	+1		+4	+3	-1	-6	-4	+5	+30		+30
		+2.4%	*+7.9%*	*+14.0%*	*-13.7%*	*-29.2%*	***+2.2%***	*+4.8%*	*+10.0%*	*-2.0%*	*+96.8%*	*+13.6%*	***+3.4%***	*+0.7%*	*-3.1%*	*+6.4%*	*+3.4%*	*+3.8%*	*+13.3%*	***+3.7%***	*+19.1%*	*+7.3%*	*-1.8%*	***+1.3%***	***-1.6%***	*+2.0%*	*-5.1%*	***+0.7%***



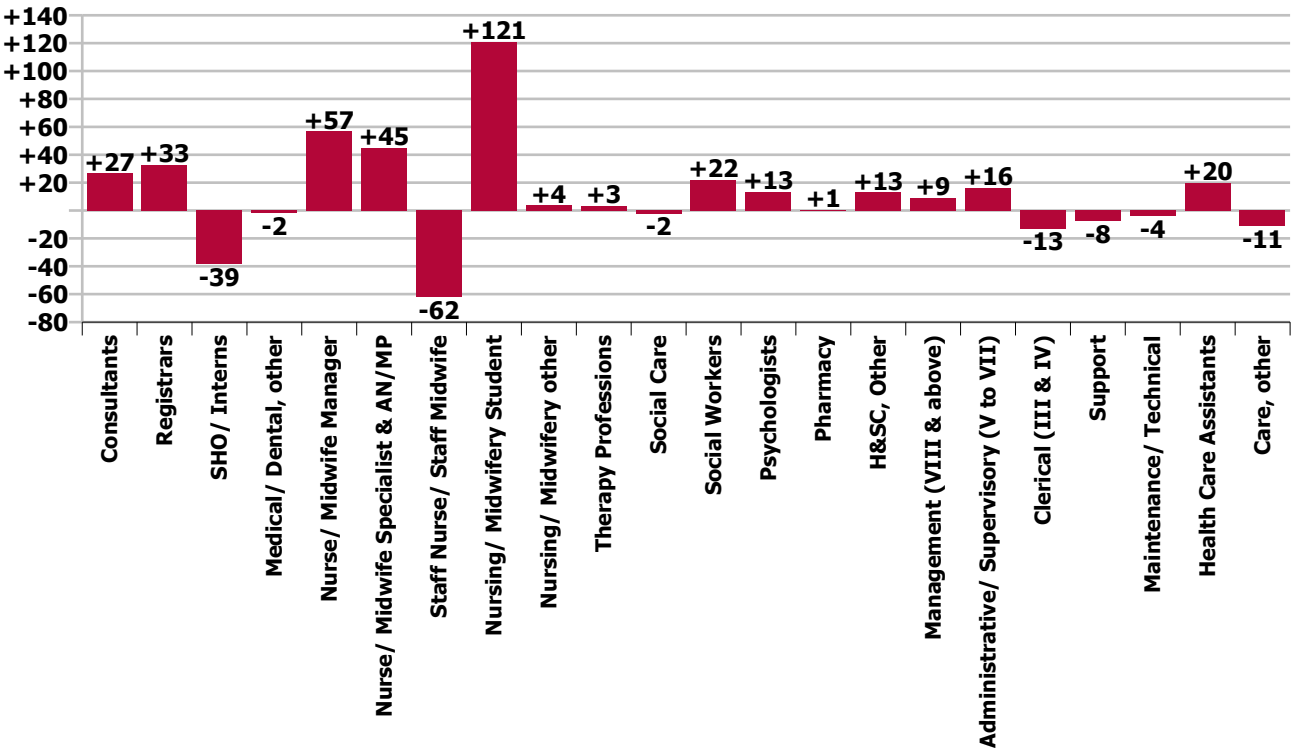
Human Resources
Leaders in People Services

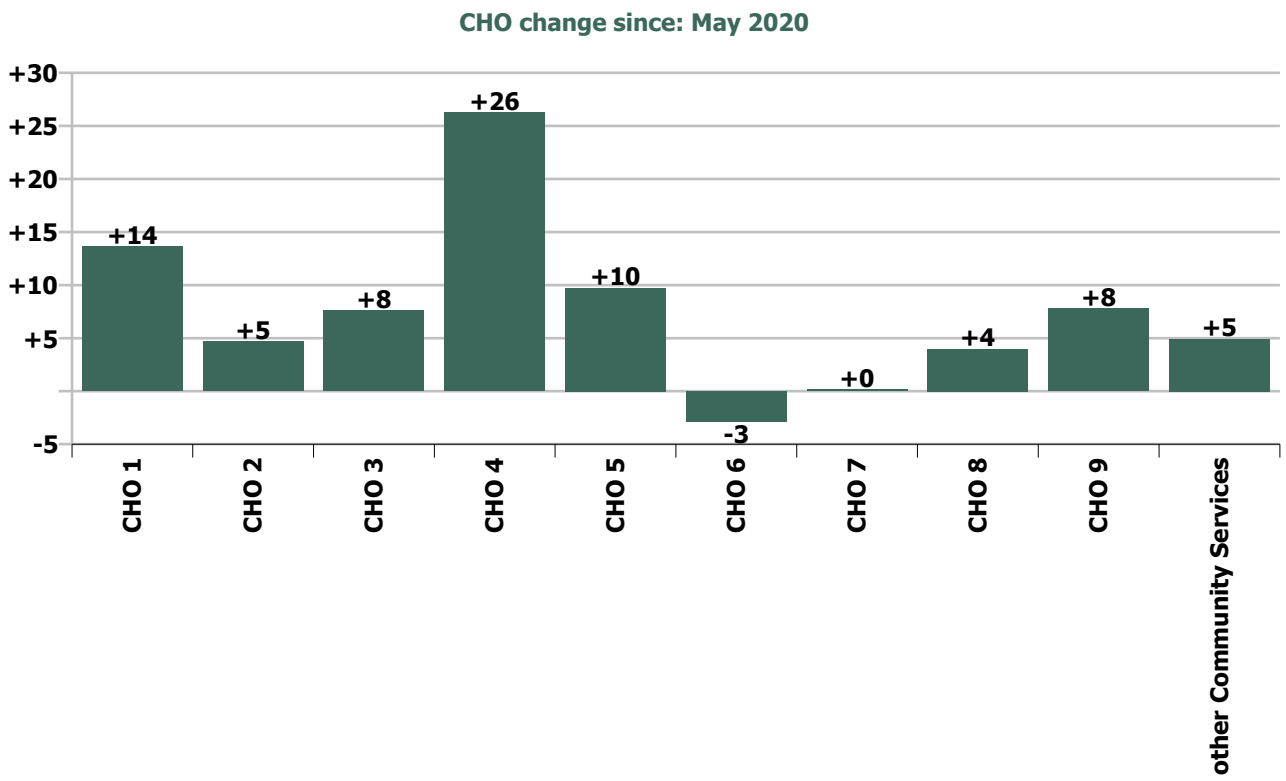
Building a Better Health Service

Staff Group change since: May 2020



Staff Group change since: Jun 2019

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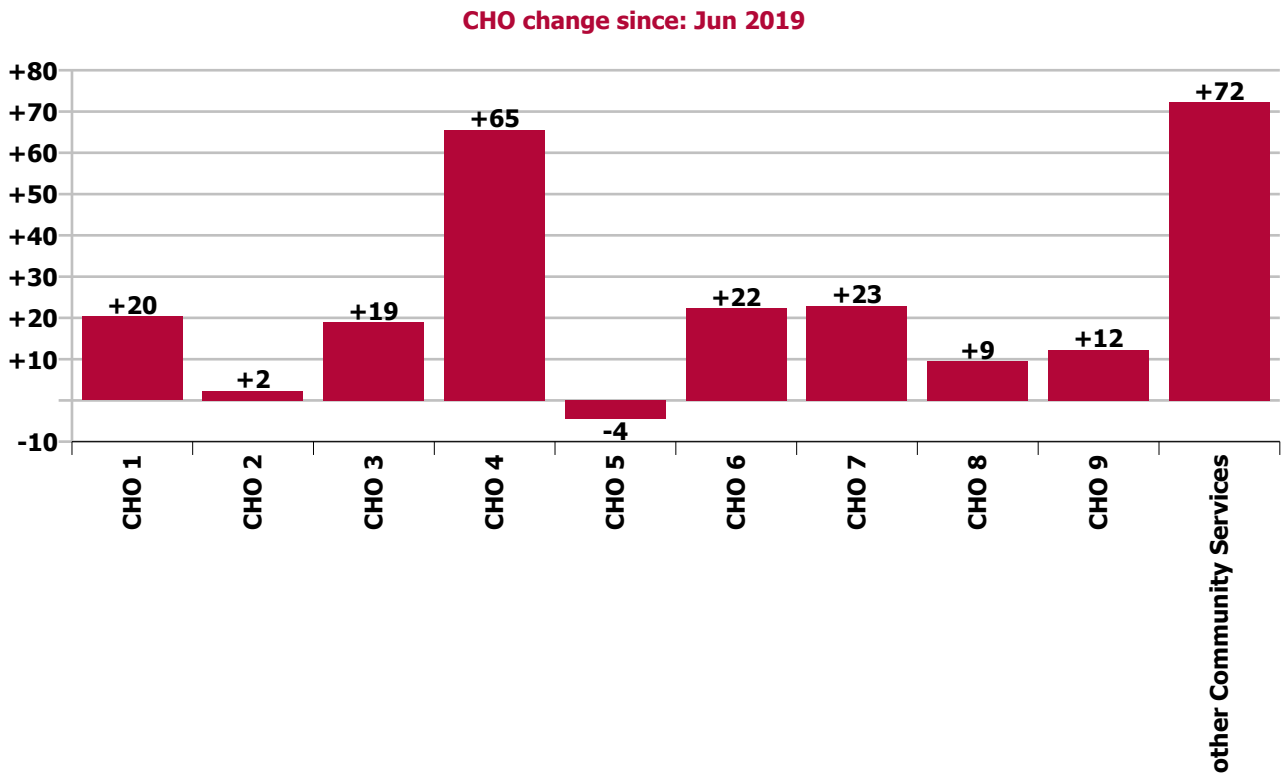
+25
+20
+15
+10
+5
-5
+14
+5
+8
+26
+10
-3
+0
+4
+8
+5
CHO 1
CHO 2
CHO 3
CHO 4
CHO 5
CHO 6
CHO 7
CHO 8
CHO 9
other Community Services


CHO change since: Jun 2019
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+70
+60
+50
+40
+30
+20
+10
-10
+20
+2
+19
+65
-4
+22
+23
+9
+12
+72
CHO 1
CHO 2
CHO 3
CHO 4
CHO 5
CHO 6
CHO 7
CHO 8
CHO 9
other Community Services

Longitudinal Employment Levels by Grade Group - Oct 2013 to Jun 2020

Jun 2020 (Oct 2013 figure: 9,125)	WTE Jun 2020	WTE change since Oct 13	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	% change since Oct 13	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19
Overall	**10,269**	**+1,144**	**+770**	**+649**	**+479**	**+371**	**+315**	**+12.5%**	**+8.1%**	**+6.7%**	**+4.9%**	**+3.8%**	**+3.2%**
Consultant Medicine	1				-0	-0					-9.1%	-9.1%	
Consultant Psychiatry	361	+73	+46	+46	+49	+31	+10	+25.4%	+14.8%	+14.7%	+15.7%	+9.5%	+2.8%
Consultants	**362**	**+73**	**+46**	**+46**	**+49**	**+31**	**+10**	**+25.3%**	**+14.7%**	**+14.7%**	**+15.6%**	**+9.5%**	**+2.7%**
Registrar	173	+55	+49	+41	+28	+19	+4	+46.5%	+39.1%	+30.8%	+19.5%	+12.3%	+2.1%
Senior Registrar	90	+27	+33	+23	+24	+4	-7	+42.4%	+57.2%	+34.3%	+37.0%	+4.9%	-7.3%
Specialist Registrar	3	+3	+2	+2	+1	+2		-100.0%	+152.5%	+150.0%	+25.0%	+150.0%	
Registrars	**265**	**+84**	**+83**	**+65**	**+53**	**+25**	**-4**	**+46.5%**	**+45.4%**	**+32.6%**	**+24.9%**	**+10.2%**	**-1.3%**
Intern	4	-5	-9	-8	-6	-4		-55.6%	-69.2%	-66.7%	-60.0%	-50.0%	-50.0%
Interns	4	-5	-9	-8	-6	-4	-4	-55.6%	-69.2%	-66.7%	-60.0%	-50.0%	-50.0%
Senior House Officer	240	+20	+4	-7	-33	-30	-14	+9.1%	+1.7%	-2.9%	-12.0%	-11.0%	-5.3%
SHO/ Interns	**244**	**+15**	**-5**	**-15**	**-39**	**-34**	**-18**	**+6.6%**	**-2.0%**	**-5.9%**	**-13.7%**	**-12.1%**	**-6.7%**
Dentists					-0	-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Medical	5	-5	-4	-5	-6	-1		-51.3%	-42.9%	-48.1%	-53.9%	-23.0%	
Medical/ Dental, other	**5**	**-5**	**-4**	**-5**	**-6**	**-2**		**-51.3%**	**-42.9%**	**-48.1%**	**-54.2%**	**-23.8%**	
Medical & Dental	**876**	**+167**	**+120**	**+92**	**+57**	**+21**		**+23.6%**	**+15.9%**	**+11.7%**	**+7.0%**	**+2.4%**	**-1.3%**
Clinical Nurse/ Midwife Manager	1,035	+241	+65	+28	+52	+28	+36	+30.4%	+6.7%	+2.8%	+5.3%	+2.8%	+3.6%
Director Nursing/Midwifery, Assistant	176	+71	+30	+21	+14	+12	+11	+67.7%	+20.3%	+13.3%	+8.6%	+7.2%	+6.8%
Director of Nursing/Midwifery	29	+1	-2	-3	+0	+5	+0	+1.9%	-5.5%	-8.7%	+1.5%	+21.9%	+0.1%
Nurse/ Midwife Manager	**1,239**	**+313**	**+93**	**+46**	**+66**	**+45**	**+47**	**+33.7%**	**+8.1%**	**+3.8%**	**+5.6%**	**+3.8%**	**+3.9%**
Advanced Nurse/ Midwife Practitioner	36	+27	+29	+29	+26	+16	+5	+301.9%	+416.7%	+383.6%	+244.5%	+79.6%	+17.7%
Clinical Nurse/ Midwife Specialist	457	+244	+150	+120	+74	+62	+28	+115.2%	+49.0%	+35.8%	+19.2%	+15.6%	+6.6%
Nurse/ Midwife Specialist & AN/MP	**493**	**+272**	**+179**	**+149**	**+99**	**+78**	**+34**	**+122.8%**	**+57.2%**	**+43.3%**	**+25.2%**	**+18.7%**	**+7.3%**
Graduate Nursing/ Midwifery		-48	-10					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwife	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwives	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Intellectual Disability]	4	+2	+2	+1	+1	-2	-0	+77.6%	+97.3%	+32.9%	+28.3%	-26.0%	-2.0%
Staff Nurse [Psychiatric]	2,891	-249	-201	-166	-136	-64	-2	-7.9%	-6.5%	-5.4%	-4.5%	-2.2%	-0.1%
Staff Nurses [General/ Children's]	116	-46	-9	-5	-2	-2	+11	-28.5%	-7.1%	-4.1%	-1.6%	-1.6%	+10.4%

Jun 2020 (Oct 2013 figure: 9,125)	WTE Jun 2020	WTE change since Oct 13	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	% change since Oct 13	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19
Overall	**10,269**	**+1,144**	**+770**	**+649**	**+479**	**+371**	**+315**	**+12.5%**	**+8.1%**	**+6.7%**	**+4.9%**	**+3.8%**	**+3.2%**
Staff Nurse/ Staff Midwife	**3,012**	**-340**	**-216**	**-169**	**-136**	**-67**	**+9**	**-10.1%**	**-6.7%**	**-5.3%**	**-4.3%**	**-2.2%**	**+0.3%**
Public Health Nurse				**-1**	**-1**			**-100.0%**	**-100.0%**	**-100.0%**	**-100.0%**	**-100.0%**	**-100.0%**
Student General Nursing Intern (pre-registration)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Psychiatric Nursing Intern (pre-registration)	3	-54	-15	-6	-14	-24		-95.2%	-85.0%	-68.8%	-84.0%	-90.0%	-90.2%
Pre-registration Nurse/ Midwife Intern	3	-54	-15	-6	-14	-25	-25	-95.2%	-85.0%	-68.8%	-84.0%	-90.3%	-90.2%
Student Psychiatric Nursing Intern (COVID-19 HCA)	231	+231	+231	+231	+231	+231		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (C0VID-19)	231	+231	+231	+231	+231	+231	+231	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Public Health Nursing (post registration)								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student							-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery awaiting registration	12	+12	+12	+10	+3	-8	-47	-100.0%	-100.0%	+499.0%	+38.5%	-39.6%	-79.7%
Nursing/ Midwifery Student	**246**	**+189**	**+228**	**+235**	**+220**	**+198**	**+158**	**+333.0%**	**+1261.3%**	**+2205.0%**	**+863.9%**	**+415.0%**	**+181.0%**
Nursing Education/Clinical	32	+13	+13	+7	+2	+1	+1	+66.8%	+67.0%	+30.0%	+4.9%	+3.4%	+1.6%
Nursing/ Midwifery other	**32**	**+13**	**+13**	**+7**	**+2**	**+1**	**+1**	**+66.8%**	**+67.0%**	**+30.0%**	**+4.9%**	**+3.4%**	**+1.6%**
Nursing & Midwifery	**5,022**	**+446**	**+297**	**+267**	**+250**	**+255**		**+9.8%**	**+6.3%**	**+5.6%**	**+5.2%**	**+5.4%**	**+5.2%**
Dietitians	20	+19	+14	+6	+3	-1	+0	+2343.8%	+256.8%	+44.1%	+16.4%	-2.7%	+2.0%
Occupational Therapists	350	+95	+57	+50	+24	+10	+11	+37.4%	+19.3%	+16.7%	+7.2%	+3.1%	+3.3%
Physiotherapists	3	+0	+0	+1	+1	+1	+0	+18.1%	+18.1%	+29.9%	+115.7%	+62.1%	+17.0%
Podiatrists & Chiropodists	1	-0	-1	-1	-1	-0	+0	-34.8%	-42.9%	-51.6%	-40.1%	-27.9%	+20.5%
Speech & Language Therapists	64	+16	+11	+5	+3	+3	+2	+32.4%	+21.6%	+7.7%	+4.3%	+4.2%	+3.9%
Therapy Professions	**437**	**+129**	**+82**	**+60**	**+30**	**+13**	**+14**	**+42.1%**	**+23.0%**	**+16.0%**	**+7.3%**	**+3.1%**	**+3.4%**
Social Care	**76**	**-2**	**-11**	**-12**	**-6**	**-2**	**+3**	**-2.8%**	**-12.8%**	**-13.1%**	**-7.5%**	**-2.9%**	**+3.8%**
Social Workers	**367**	**+94**	**+19**	**+17**	**+10**	**+9**	**+18**	**+34.2%**	**+5.3%**	**+4.9%**	**+2.9%**	**+2.5%**	**+5.1%**
Psychologists	**403**	**+152**	**+81**	**+60**	**+33**	**+14**	**+9**	**+60.7%**	**+25.0%**	**+17.6%**	**+8.8%**	**+3.7%**	**+2.2%**
Pharmacy	**21**	**+1**	**+3**	**+1**	**+1**	**+1**	**+2**	**+7.4%**	**+19.9%**	**+5.9%**	**+6.4%**	**+6.9%**	**+11.1%**
Counsellor Therapists	104	+28	+16	+19	+18	+19	+9	+37.5%	+18.7%	+22.3%	+21.5%	+22.3%	+9.7%
HSCP Trainees/ Students		-8						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care	6	-3	-1	-2	-2	-2	-5	-35.3%	-15.8%	-25.0%	-26.2%	-26.6%	-46.1%
Play Therapists/ Specialists	1	-1	-1	-1	-0		+0	-39.8%	-39.8%	-40.8%	-2.0%		+1.4%
H&SC, Other	**112**	**+16**	**+14**	**+16**	**+16**	**+17**	**+4**	**+17.1%**	**+14.6%**	**+16.5%**	**+16.9%**	**+17.5%**	**+3.5%**

Jun 2020 (Oct 2013 figure: 9,125)	WTE Jun 2020	WTE change since Oct 13	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	% change since Oct 13	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19
Overall	**10,269**	**+1,144**	**+770**	**+649**	**+479**	**+371**	**+315**	**+12.5%**	**+8.1%**	**+6.7%**	**+4.9%**	**+3.8%**	**+3.2%**
Health & Social Care Professionals	**1,416**	**+391**	**+187**	**+143**	**+84**	**+52**		**+38.2%**	**+15.2%**	**+11.2%**	**+6.3%**	**+3.8%**	**+3.6%**
Executive Management	12	+11	+8	+5	+4	+2	+1	+1099.0%	+199.8%	+71.3%	+49.9%	+19.9%	+9.0%
Senior Management (VIII & GM)	46	+27	+18	+22	+15	+15	-0	+143.2%	+62.1%	+87.1%	+47.8%	+45.9%	-0.3%
Management (VIII & above)	**58**	**+38**	**+26**	**+26**	**+19**	**+17**	**+1**	**+191.0%**	**+79.0%**	**+83.6%**	**+48.2%**	**+39.7%**	**+1.5%**
Administrative/ Supervisory (V to VII)	**242**	**+110**	**+93**	**+74**	**+42**	**+19**	**+5**	**+83.3%**	**+62.9%**	**+43.9%**	**+21.2%**	**+8.6%**	**+2.0%**
Clerical (III & IV)	**705**	**+93**	**+59**	**+44**	**+23**	**+9**	**-13**	**+15.2%**	**+9.2%**	**+6.6%**	**+3.4%**	**+1.3%**	**-1.8%**
Management & Administrative	**1,005**	**+241**	**+178**	**+144**	**+84**	**+45**		**+31.5%**	**+21.6%**	**+16.7%**	**+9.2%**	**+4.7%**	**-0.7%**
Catering	63	-11	+0	-3	-3	-9	-2	-14.4%	+0.4%	-4.0%	-4.3%	-12.3%	-3.4%
Household Services	437	-194	-88	-55	-39	-9	+12	-30.8%	-16.8%	-11.2%	-8.2%	-1.9%	+2.9%
Other Support	39	-23	-13	-17	-11	-16	-4	-37.7%	-25.8%	-30.8%	-21.6%	-29.6%	-9.1%
Portering	47	-15	-11	-12	-1	-1	-1	-24.3%	-18.6%	-19.8%	-2.8%	-1.0%	-1.3%
Support	**586**	**-243**	**-112**	**-87**	**-54**	**-34**	**+6**	**-29.3%**	**-16.1%**	**-12.9%**	**-8.4%**	**-5.5%**	**+1.0%**
Maintenance	131	-37	-12	-12	-8	-3	+2	-22.2%	-8.5%	-8.5%	-5.6%	-2.6%	+1.5%
Technical Services	2												
Maintenance/ Technical	**133**	**-37**	**-12**	**-12**	**-8**	**-3**	**+2**	**-21.9%**	**-8.4%**	**-8.4%**	**-5.6%**	**-2.5%**	**+1.5%**
General Support	**719**	**-281**	**-125**	**-99**	**-62**	**-38**		**-28.1%**	**-14.8%**	**-12.1%**	**-7.9%**	**-5.0%**	**+1.1%**
HCA, Nurse's Aide, etc.	1,011	+192	+99	+82	+62	+37	+32	+23.4%	+10.9%	+8.8%	+6.6%	+3.8%	+3.3%
Health & Social Care Assistants	8	+4	+4	+3	+3	+3	-1	+106.2%	+124.9%	+71.6%	+71.6%	+46.3%	-11.0%
Health Care Assistants	**1,019**	**+196**	**+104**	**+85**	**+66**	**+39**	**+31**	**+23.8%**	**+11.4%**	**+9.1%**	**+6.9%**	**+4.0%**	**+3.1%**
Other Care Grades	212	-17	+8	+16	-0	-4	-4	-7.4%	+3.9%	+8.1%	-0.1%	-1.8%	-1.8%
Care, other	**212**	**-17**	**+8**	**+16**	**-0**	**-4**	**-4**	**-7.4%**	**+3.9%**	**+8.1%**	**-0.1%**	**-1.8%**	**-1.8%**
Patient & Client Care	**1,231**	**+179**	**+112**	**+101**	**+65**	**+36**		**+17.0%**	**+10.0%**	**+9.0%**	**+5.6%**	**+3.0%**	**+2.3%**

Source: Health Service Personnel Census