

Mental Health Service Employment Report: October 2020

Employment by Staff Group

Oct 2020 (Dec 2019 figure: 9,954)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	10,292	10,265	-27	-0.3%	+311	+333
Consultants	373	372	-1	-0.3%	+20	+26
Registrars	284	285	+1	+0.3%	+16	+18
SHO/ Interns	273	270	-3	-1.1%	+9	+7
Medical/ Dental, other	10	10	-0	-0.3%	+5	+5
Medical & Dental	941	937	-3	-0.4%	+50	+56
Nurse/ Midwife Manager	1,250	1,248	-2	-0.1%	+56	+33
Nurse/ Midwife Specialist & AN/MP	499	512	+13	+2.7%	+53	+58
Staff Nurse/ Staff Midwife	2,969	2,986	+16	+0.5%	-17	+10
<i>Pre-registration Nurse/ Midwife Intern</i>	<i>10</i>	<i>20</i>	<i>+10</i>	<i>+106.8%</i>	<i>-8</i>	<i>-28</i>
<i>Pre-registration Nurse Intern (COVID-19)</i>	<i>200</i>	<i>125</i>	<i>-75</i>	<i>-37.6%</i>	<i>+125</i>	<i>+125</i>
<i>Post-registration Nurse/ Midwife Student</i>	<i>0</i>	<i>1</i>	<i>+1</i>	<i>+300.0%</i>	<i>+1</i>	<i>+1</i>
<i>Nursing/ Midwifery awaiting registration</i>	<i>8</i>	<i>5</i>	<i>-3</i>	<i>-33.5%</i>	<i>-15</i>	<i>-39</i>
Nursing/ Midwifery Student	218	151	-67	-30.7%	+64	+59
Nursing/ Midwifery other	35	36	+2	+5.4%	+5	+7
Nursing & Midwifery	4,970	4,934	-37	-0.7%	+160	+166
Therapy Professions	428	426	-2	-0.4%	+4	+1
Social Care	78	81	+3	+4.3%	+7	+7
Social Workers	367	373	+6	+1.7%	+24	+27
Psychologists	402	420	+18	+4.5%	+25	+24
Pharmacy	20	19	-0	-1.8%	+1	+1
H&SC, Other	112	110	-2	-2.0%	+2	+6
Health & Social Care Professionals	1,406	1,429	+23	+1.6%	+63	+66
Management (VIII & above)	60	59	-1	-1.6%	+1	+7
Administrative/ Supervisory (V to VII)	248	251	+3	+1.1%	+14	+17
Clerical (III & IV)	708	709	+1	+0.2%	-8	-6
Management & Administrative	1,015	1,018	+3	+0.3%	+7	+18
Support	593	589	-4	-0.7%	+9	+8
Maintenance/ Technical	130	133	+3	+2.3%	+2	-0
General Support	724	723	-1	-0.2%	+11	+7
Health Care Assistants	1,023	1,019	-4	-0.4%	+31	+31
Care, other	213	205	-8	-3.6%	-11	-11
Patient & Client Care	1,236	1,224	-12	-1.0%	+20	+20

Mental Health Services Employment by Administration (HSE / S38): October 2020

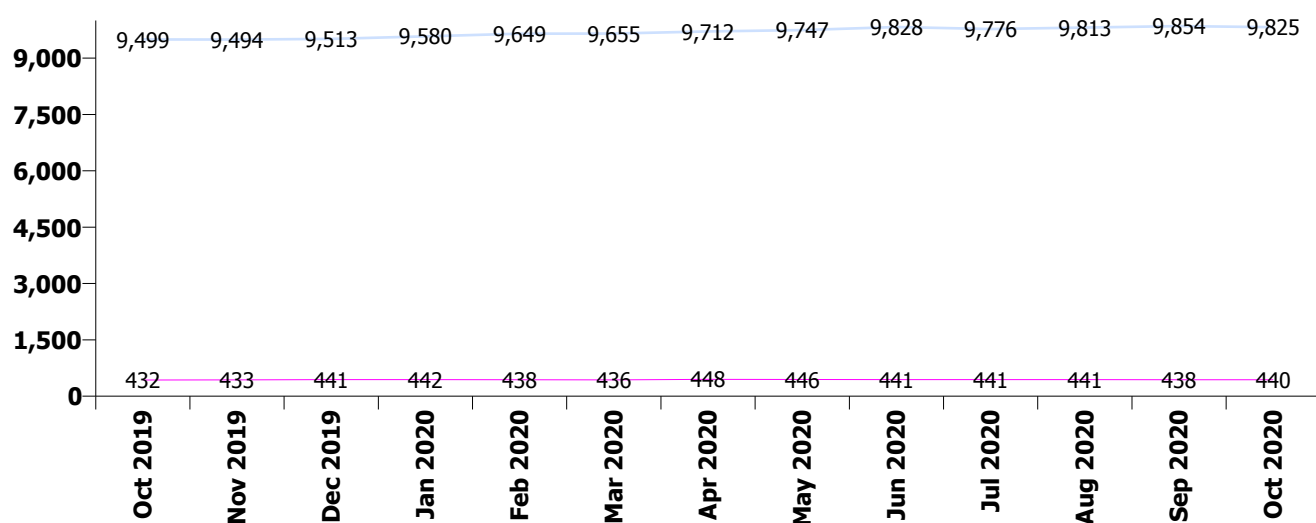
Oct 2020 (Dec 2019 figure: 9,954)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	10,292	10,265	-27	-0.3%	+311	+333
HSE	9,854	9,825	-29	-0.3%	+313	+326
Section 38 Voluntary Agencies	438	440	+2	+0.4%	-2	+7

HSE

Oct 2020 (Dec 2019 figure: 9,513)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	9,854	9,825	-29	-0.3%	+313	+326
Consultants	354	352	-1	-0.3%	+20	+26
Registrars	269	270	+1	+0.3%	+20	+21
SHO/ Interns	264	261	-3	-1.1%	+6	+4
Medical/ Dental, other	10	10	-0	-0.3%	+5	+5
Medical & Dental	897	893	-3	-0.4%	+51	+56
Nurse/ Midwife Manager	1,211	1,209	-2	-0.2%	+55	+32
Nurse/ Midwife Specialist & AN/MP	491	504	+13	+2.6%	+51	+56
Staff Nurse/ Staff Midwife	2,851	2,862	+11	+0.4%	-18	+9
Pre-registration Nurse/ Midwife Intern	10	20	+10	+106.8%	-0	-27
Pre-registration Nurse Intern (COVID-19)	193	123	-70	-36.4%	+123	+123
Post-registration Nurse/ Midwife Student	0	1	+1	+300.0%	+1	+1
Nursing/ Midwifery awaiting registration	8	5	-3	-33.5%	-15	-39
Nursing/ Midwifery Student	211	149	-62	-29.3%	+69	+57
Nursing/ Midwifery other	32	34	+2	+5.8%	+5	+7
Nursing & Midwifery	4,795	4,757	-38	-0.8%	+161	+161
Therapy Professions	402	401	-1	-0.2%	+10	+8
Social Care	50	52	+2	+3.6%	+4	+6
Social Workers	348	354	+6	+1.7%	+24	+27
Psychologists	381	397	+17	+4.4%	+19	+18
Pharmacy	18	17	-0	-2.0%	+1	+1
H&SC, Other	111	109	-2	-2.1%	+6	+6
Health & Social Care Professionals	1,310	1,330	+21	+1.6%	+63	+65
Management (VIII & above)	58	57	-1	-1.7%	+1	+7
Administrative/ Supervisory (V to VII)	225	230	+4	+2.0%	+14	+18
Clerical (III & IV)	664	665	+1	+0.1%	-7	-7
Management & Administrative	947	952	+4	+0.5%	+8	+18
Support	554	551	-3	-0.6%	+9	+8
Maintenance/ Technical	124	126	+3	+2.1%	+1	-1
General Support	678	678	-1	-0.1%	+10	+7
Health Care Assistants	1,017	1,013	-4	-0.4%	+31	+31
Care, other	209	202	-8	-3.8%	-12	-12
Patient & Client Care	1,227	1,215	-12	-1.0%	+20	+19

Section 38 Voluntary Agencies

Oct 2020 (Dec 2019 figure: 441)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	438	440	+2	+0.4%	-2	+7
Consultants	20	20				-0
Registrars	15	15	+0	+0.2%	-4	-3
SHO/ Interns	9	9			+3	+3
Medical & Dental	44	44	+0	+0.1%	-1	-0
Nurse/ Midwife Manager	39	39	+0	+0.6%	+1	+1
Nurse/ Midwife Specialist & AN/MP	8	9	+1	+8.1%	+2	+2
Staff Nurse/ Staff Midwife	119	124	+5	+4.4%	+1	+1
Pre-registration Nurse/ Midwife Intern				-100.0%	-8	-1
Pre-registration Nurse Intern (COVID-19)	7	2	-5	-71.4%	+2	+2
Nursing/ Midwifery Student	7	2	-5	-71.4%	-5	+2
Nursing/ Midwifery other	3	3				
Nursing & Midwifery	175	176	+1	+0.6%	-1	+5
Therapy Professions	26	25	-1	-3.4%	-7	-7
Social Care	28	29	+2	+5.5%	+4	+2
Social Workers	19	20	+0	+1.0%	-0	+0
Psychologists	21	22	+1	+6.9%	+6	+6
Pharmacy	2	2			+0	+0
H&SC, Other	1	1	+0	+14.0%	-4	+0
Health & Social Care Professionals	96	98	+2	+2.5%	-0	+2
Management (VIII & above)	2	2				
Administrative/ Supervisory (V to VII)	23	21	-2	-7.5%	-0	-1
Clerical (III & IV)	43	44	+0	+1.1%	-1	+1
Management & Administrative	68	67	-1	-1.8%	-1	-0
Support	39	38	-1	-2.5%	+0	-1
Maintenance/ Technical	7	7	+0	+5.6%	+1	+1
General Support	45	45	-1	-1.3%	+1	+0
Health Care Assistants	6	6				
Care, other	3	4	+0	+4.7%	+1	+1
Patient & Client Care	9	9	+0	+1.7%	+1	+1



Mental Health Services Employment by CHO: Oct 2020

Oct 2020 (Dec 2019 figure: 9,954)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	10,292	10,265	-27	-0.3%	+311	+333
CHO 1	984	977	-8	-0.8%	+24	+25
CHO 2	1,343	1,353	+10	+0.7%	+44	+26
CHO 3	791	791	+1	+0.1%	-4	-1
CHO 4	1,569	1,559	-10	-0.6%	+74	+78
CHO 5	1,204	1,190	-14	-1.1%	+13	+9
CHO 6	610	616	+6	+0.9%	+23	+32
CHO 7	870	866	-4	-0.5%	+31	+30
CHO 8	1,122	1,116	-7	-0.6%	+18	+8
CHO 9	1,317	1,315	-2	-0.2%	+43	+56
other Community Services	482	483	+1	+0.2%	+46	+69

Mental Health Services Employment by CHO etc. Oct 2020

CHO 1

Oct 2020 (Dec 2019 figure: 953)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	984	977	-8	-0.8%	+24	+25
Consultants	34	35	+1	+2%	+4	+5
Registrars	27	29	+2	+6%	+4	+2
SHO/ Interns	22	23	+1	+4%	-2	+1
Medical & Dental	83	87	+3	+3.7%	+6	+8
Nurse/ Midwife Manager	124	124	-0	-0%	+7	+5
Nurse/ Midwife Specialist & AN/MP	68	70	+1	+2%	+2	+4
Staff Nurse/ Staff Midwife	289	288	-2	-1%	-10	-11
<i>Pre-registration Nurse/ Midwife Intern</i>	5	1	-5	-91%	+1	
<i>Pre-registration Nurse Intern (COVID-19)</i>	21	12	-9	-44%	+12	+12
<i>Nursing/ Midwifery awaiting registration</i>				-100%	-1	
Nursing/ Midwifery Student	26	12	-14	-54%	+12	+12
Nursing/ Midwifery other	1	1	0		+1	+1
Nursing & Midwifery	508	494	-15	-2.9%	+12	+10
Therapy Professions	34	34	0		-1	+0
Social Care	3	4	+1	+30%	-0	-0
Social Workers	38	41	+3	+7%	+2	+1
Psychologists	23	23	+0	+0%	+2	+3
Pharmacy	1	1	-0	-6%	+0	-0
H&SC, Other	14	14	+0	+2%	+1	-0
Health & Social Care Professionals	113	117	+4	+3.4%	+3	+4
Management (VIII & above)	8	7	-1	-13%	+1	+2
Administrative/ Supervisory (V to VII)	30	31	+0	+1%	+0	+2
Clerical (III & IV)	84	85	+1	+1%	-1	-0
Management & Administrative	122	122	-0	-0.2%	+1	+3
Support	64	64	+0	+0%	+2	+1
Maintenance/ Technical	17	17	-0	-2%	-0	-0
General Support	81	81	-0	-0.1%	+2	+1
Health Care Assistants	66	66	+0	+0%	+0	-0
Care, other	11	11	+0	+1%	+0	-1
Patient & Client Care	77	77	+0	+0.5%	+0	-1

CHO 2

Oct 2020 (Dec 2019 figure: 1,308)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	1,343	1,353	+10	+0.7%	+44	+26
Consultants	40	39	-0	-0%	+2	+4
Registrars	37	36	-0	-1%	+3	+4
SHO/ Interns	38	39	+2	+5%	+4	+3
Medical/ Dental, other	1	1	0			
Medical & Dental	115	116	+1	+1.1%	+10	+11
Nurse/ Midwife Manager	154	154	-1	-1%	+8	+8
Nurse/ Midwife Specialist & AN/MP	75	78	+3	+3%	+10	+10
Staff Nurse/ Staff Midwife	345	346	+1	+0%	-11	-6
<i>Pre-registration Nurse/ Midwife Intern</i>				-100%		-1
<i>Pre-registration Nurse Intern (COVID-19)</i>	31	26	-5	-15%	+26	+26
<i>Nursing/ Midwifery awaiting registration</i>				-100%	-11	-21
Nursing/ Midwifery Student	31	26	-5	-15%	+21	+5
Nursing/ Midwifery other	3	3	+0	+14%	+1	+1
Nursing & Midwifery	608	606	-1	-0.2%	+29	+17
Therapy Professions	54	54	+0	+0%	+9	+8
Social Care	14	15	+1	+9%	+1	+2
Social Workers	43	42	-1	-3%	+1	+1
Psychologists	40	40	+0	+1%	+6	+5
Pharmacy	2	2	-0	-1%	-1	-1
H&SC, Other	3	3	+1	+20%		
Health & Social Care Professionals	155	156	+1	+0.5%	+16	+15
Management (VIII & above)	4	4	0		-1	-2
Administrative/ Supervisory (V to VII)	26	28	+2	+9%	+5	+4
Clerical (III & IV)	98	101	+3	+3%	-8	-9
Management & Administrative	128	133	+5	+4.1%	-4	-6
Support	32	32	+0	+0%	-4	-3
Maintenance/ Technical	28	30	+2	+7%	+3	+0
General Support	60	62	+2	+3.4%	-1	-3
Health Care Assistants	209	211	+2	+1%	-4	-5
Care, other	68	68	-0	-0%	-2	-3
Patient & Client Care	277	279	+2	+0.7%	-5	-8

CHO 3

Oct 2020 (Dec 2019 figure: 795)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	791	791	+1	+0.1%	-4	-1
Consultants	25	25	+0	+0%	+1	+1
Registrars	16	16	-0	-1%	-2	-2
SHO/ Interns	20	21	+0	+1%	+2	+1
Medical & Dental	61	61	-0	-0.0%	+1	-0
Nurse/ Midwife Manager	89	88	-1	-1%	+0	+3
Nurse/ Midwife Specialist & AN/MP	36	36	+0	+0%	-4	-5
Staff Nurse/ Staff Midwife	255	253	-2	-1%	+7	+14
<i>Pre-registration Nurse/ Midwife Intern</i>				-100%	-9	-12
<i>Pre-registration Nurse Intern (COVID-19)</i>	15	17	+2	+13%	+17	+17
Nursing/ Midwifery Student	15	17	+2	+13%	+8	+5
Nursing & Midwifery	395	394	-1	-0.3%	+12	+17
Therapy Professions	24	24	-0	-1%	-3	-5
Social Care	3	3	0		+0	+0
Social Workers	26	24	-1	-4%	-1	-1
Psychologists	77	81	+4	+6%	-11	-11
Pharmacy	3	3	0			
H&SC, Other	14	13	-1	-8%	+3	+4
Health & Social Care Professionals	146	148	+2	+1.5%	-11	-12
Management (VIII & above)	1	2	+1	+99%	+0	+1
Administrative/ Supervisory (V to VII)	18	19	+1	+3%	+2	+2
Clerical (III & IV)	51	50	-1	-1%	-6	-7
Management & Administrative	70	71	+1	+1.2%	-4	-4
Support	31	30	-1	-3%	-3	-3
Maintenance/ Technical	10	9	-0	-3%	-2	-2
General Support	40	39	-1	-3.1%	-5	-5
Health Care Assistants	78	78	-0	-0%	+3	+3
Care, other	1	1	0		-1	-1
Patient & Client Care	79	79	-0	-0.2%	+2	+3

CHO 4

Oct 2020 (Dec 2019 figure: 1,485)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	1,569	1,559	-10	-0.6%	+74	+78
Consultants	56	55	-1	-2%	+5	+5
Registrars	42	43	+1	+2%	-3	-3
SHO/ Interns	40	41	+1	+2%	+10	+9
Medical/ Dental, other	6	7	+1	+16%	+5	+5
Medical & Dental	145	146	+2	+1.2%	+18	+16
Nurse/ Midwife Manager	193	193	+0	+0%	+23	-1
Nurse/ Midwife Specialist & AN/MP	67	67	+1	+1%	+7	+10
Staff Nurse/ Staff Midwife	499	509	+10	+2%	+6	+17
<i>Pre-registration Nurse/ Midwife Intern</i>				-100%	-1	-16
<i>Pre-registration Nurse Intern (COVID-19)</i>	23	11	-12	-51%	+11	+11
<i>Post-registration Nurse/ Midwife Student</i>				-100%		
<i>Nursing/ Midwifery awaiting registration</i>	3	1	-2	-67%	+1	+1
Nursing/ Midwifery Student	26	12	-14	-53%	-21	-4
Nursing & Midwifery	784	781	-3	-0.4%	+16	+22
Therapy Professions	80	78	-2	-3%	+4	+1
Social Care	8	7	-1	-15%	+3	+3
Social Workers	63	66	+3	+5%	+13	+13
Psychologists	83	94	+11	+13%	+11	+13
Pharmacy	3	2	-0	-18%	-0	-1
H&SC, Other	16	13	-3	-18%	+2	+3
Health & Social Care Professionals	251	259	+7	+2.9%	+32	+32
<i>Executive Management</i>	2	2	+0	+1%	+2	+2
<i>Senior Management (VIII & GM)</i>				-100%		-1
Management (VIII & above)	2	2	+0	+1%	+1	+1
Administrative/ Supervisory (V to VII)	21	23	+1	+7%	+0	+1
Clerical (III & IV)	92	91	-1	-1%	+3	+3
Management & Administrative	115	115	+0	+0.2%	+4	+5
Support	83	81	-1	-1%	+2	+2
Maintenance/ Technical	5	5	+1	+11%	-1	-1
General Support	87	87	-1	-0.6%	+1	+1
Health Care Assistants	177	165	-11	-6%	+5	+2
Care, other	10	6	-4	-39%	-1	-1
Patient & Client Care	187	171	-15	-8.2%	+4	+1

CHO 5

Oct 2020 (Dec 2019 figure: 1,178)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	1,204	1,190	-14	-1.1%	+13	+9
Consultants	27	28	+0	+1%	+1	+1
Registrars	10	9	-0	-4%	-1	-1
SHO/ Interns	35	35	-0	-1%	+3	+2
Medical/ Dental, other	3	2	-1	-33%		
Medical & Dental	75	74	-2	-2.1%	+3	+2
Nurse/ Midwife Manager	159	165	+5	+3%	+1	-1
Nurse/ Midwife Specialist & AN/MP	50	52	+2	+4%	+10	+6
Staff Nurse/ Staff Midwife	405	399	-6	-1%	-16	-8
<i>Pre-registration Nurse/ Midwife Intern</i>	4		-4	-100%	-1	-10
<i>Pre-registration Nurse Intern (COVID-19)</i>	23	23	+0	+1%	+23	+23
<i>Nursing/ Midwifery awaiting registration</i>				-100%		-3
Nursing/ Midwifery Student	27	23	-4	-13%	+18	+10
Nursing/ Midwifery other	4	4	+0	+3%		
Nursing & Midwifery	644	643	-2	-0.3%	+12	+8
Therapy Professions	37	37	-0	-1%	-3	-3
Social Care	4	5	+0	+5%		
Social Workers	27	28	+0	+1%	+0	-0
Psychologists	22	21	-1	-4%	+0	+0
H&SC, Other	10	8	-2	-24%	-2	-2
Health & Social Care Professionals	101	98	-3	-2.9%	-5	-5
Management (VIII & above)	6	6	+0	+0%	+3	+3
Administrative/ Supervisory (V to VII)	23	20	-3	-12%	-0	-0
Clerical (III & IV)	66	68	+1	+2%	-6	-6
Management & Administrative	95	94	-1	-1.5%	-3	-3
Support	181	179	-2	-1%	+12	+12
Maintenance/ Technical	20	20	+0	+0%	-3	-2
General Support	201	199	-2	-0.9%	+9	+10
Health Care Assistants	73	71	-2	-3%	-2	-1
Care, other	14	12	-2	-16%	-1	-2
Patient & Client Care	87	82	-4	-4.9%	-3	-3

CHO 6

Oct 2020 (Dec 2019 figure: 593)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	610	616	+6	+0.9%	+23	+32
Consultants	38	38	-0	-0%	+2	+5
Registrars	19	19	+0	+0%	-3	-3
SHO/ Interns	15	14	-1	-6%	+5	+5
Medical/ Dental, other				-100%		
Medical & Dental	72	71	-1	-1.2%	+4	+7
Nurse/ Midwife Manager	79	77	-2	-3%	+0	+1
Nurse/ Midwife Specialist & AN/MP	16	19	+3	+21%	+6	+8
Staff Nurse/ Staff Midwife	145	146	+1	+0%	+7	+7
<i>Nursing/ Midwifery awaiting registration</i>	1	0	-1	-64%	+0	+0
Nursing/ Midwifery Student	1	0	-1	-64%	+0	+0
Nursing/ Midwifery other	3	3	0		+1	+1
Nursing & Midwifery	244	245	+1	+0.3%	+14	+17
Therapy Professions	37	36	-0	-1%	-7	-6
Social Care	28	29	+2	+6%	+3	+1
Social Workers	31	31	-0	-1%	+1	+1
Psychologists	27	30	+2	+8%	+8	+8
H&SC, Other	4	5	+1	+19%	-4	+0
Health & Social Care Professionals	127	131	+4	+3.3%	+2	+5
Management (VIII & above)	3	3	0			
Administrative/ Supervisory (V to VII)	27	26	-2	-6%	-1	-2
Clerical (III & IV)	41	42	+0	+1%	-0	+3
Management & Administrative	72	70	-1	-1.7%	-1	+1
Support	36	36	+0	+1%	-0	-2
Maintenance/ Technical	6	6	+0	+7%	+0	+0
General Support	42	42	+1	+1.5%	+0	-2
Health Care Assistants	48	50	+2	+4%	+4	+3
Care, other	6	6	+0	+2%	+1	+1
Patient & Client Care	53	56	+2	+4.1%	+5	+4

CHO 7

Oct 2020 (Dec 2019 figure: 835)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	870	866	-4	-0.5%	+31	+30
Consultants	54	54	-1	-1%	+6	+8
Registrars	54	54	-0	-1%	+8	+9
SHO/ Interns	22	19	-3	-12%	-2	-1
Medical & Dental	131	127	-4	-2.9%	+12	+16
Nurse/ Midwife Manager	117	118	+1	+0%	+1	+5
Nurse/ Midwife Specialist & AN/MP	45	47	+3	+6%	+8	+10
Staff Nurse/ Staff Midwife	194	195	+1	+0%	+0	-17
<i>Pre-registration Nurse/ Midwife Intern</i>				-100%	-6	-3
<i>Pre-registration Nurse Intern (COVID-19)</i>	17	10	-6	-38%	+10	+10
<i>Post-registration Nurse/ Midwife Student</i>	0	1	+1	+300%	+1	+1
<i>Nursing/ Midwifery awaiting registration</i>	4	4	+0	+1%	-0	-2
Nursing/ Midwifery Student	21	15	-6	-27%	+4	+7
Nursing/ Midwifery other	8	9	+1	+7%	+1	+2
Nursing & Midwifery	385	384	-1	-0.2%	+14	+7
Therapy Professions	44	46	+2	+4%	-2	-2
Social Care	7	8	+1	+8%	+0	+0
Social Workers	36	36	-0	-1%	+1	+3
Psychologists	33	34	+1	+2%	+2	+4
<i>Pharmacy</i>	1	1	0		+1	
Pharmacy	1	1	0			
H&SC, Other	18	19	+1	+8%	+1	+0
Health & Social Care Professionals	140	144	+4	+2.8%	+4	+6
Management (VIII & above)	4	3	-1	-26%		
Administrative/ Supervisory (V to VII)	18	18	+0	+1%	+3	+3
Clerical (III & IV)	51	49	-2	-3%	+3	+2
Management & Administrative	73	71	-2	-3.4%	+5	+5
Support	16	16	-0	-0%	-2	-1
Maintenance/ Technical	2	2	+0	+8%	+0	+0
General Support	18	18	+0	+0.4%	-1	-1
Health Care Assistants	35	36	+1	+2%	+2	+0
Care, other	88	86	-2	-2%	-6	-3
Patient & Client Care	123	122	-1	-0.8%	-4	-3

CHO 8

Oct 2020 (Dec 2019 figure: 1,098)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	1,122	1,116	-7	-0.6%	+18	+8
Consultants	35	35	-0	-0%	-1	-2
Registrars	31	31	-0	-1%	+6	+6
SHO/ Interns	30	29	-2	-5%	-7	-8
Medical & Dental	96	95	-2	-1.8%	-2	-4
Nurse/ Midwife Manager	119	117	-2	-2%	-4	-6
Nurse/ Midwife Specialist & AN/MP	60	60	+0	+0%	+4	+4
Staff Nurse/ Staff Midwife	327	331	+4	+1%	-0	-0
<i>Pre-registration Nurse/ Midwife Intern</i>				-100%		-2
<i>Pre-registration Nurse Intern (COVID-19)</i>	29	19	-10	-33%	+19	+19
<i>Nursing/ Midwifery awaiting registration</i>				-100%	-1	-5
Nursing/ Midwifery Student	29	19	-10	-33%	+17	+12
Nursing/ Midwifery other	3	3	-0	-1%	-1	-0
Nursing & Midwifery	538	530	-8	-1.4%	+15	+10
Therapy Professions	44	43	-2	-4%	-2	-4
Social Care	7	7	-0	-2%	-0	-0
Social Workers	43	45	+1	+3%	+3	+3
Psychologists	39	38	-1	-2%	-1	-3
Pharmacy	1	1	+0	+24%	+0	+0
H&SC, Other	20	20	+0	+2%	-0	+0
Health & Social Care Professionals	155	154	-1	-0.5%	+1	-4
Management (VIII & above)	3	3	0		+0	-0
Administrative/ Supervisory (V to VII)	21	21	-1	-3%	-2	-1
Clerical (III & IV)	97	98	+1	+1%	+10	+12
Management & Administrative	121	122	+1	+0.7%	+8	+11
Support	31	31	+0	+0%	-2	-1
Maintenance/ Technical	27	27	-0	-1%	+1	-0
General Support	58	58	-0	-0.2%	-1	-2
Health Care Assistants	151	154	+3	+2%	-3	-3
Care, other	3	3	0		-1	-1
Patient & Client Care	154	157	+3	+1.8%	-3	-3

CHO 9

Oct 2020 (Dec 2019 figure: 1,272)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	1,317	1,315	-2	-0.2%	+43	+56
Consultants	48	48	-0	-0%	-2	-2
Registrars	33	33	+0	+0%	+2	+5
SHO/ Interns	51	50	-1	-3%	-4	-6
Medical & Dental	132	130	-1	-1.0%	-4	-3
Nurse/ Midwife Manager	138	138	-0	-0%	+6	+6
Nurse/ Midwife Specialist & AN/MP	73	72	-0	-1%	+7	+8
Staff Nurse/ Staff Midwife	345	354	+10	+3%	+3	+5
<i>Pre-registration Nurse/ Midwife Intern</i>	0	19	+19	+4220%	+7	+16
<i>Pre-registration Nurse Intern (COVID-19)</i>	42	6	-36	-86%	+6	+6
<i>Nursing/ Midwifery awaiting registration</i>				-100%	-3	-10
Nursing/ Midwifery Student	42	25	-17	-40%	+4	+12
Nursing/ Midwifery other	12	12	-0	-1%	+1	+1
Nursing & Midwifery	610	602	-8	-1.3%	+21	+32
Therapy Professions	62	63	+1	+2%	+8	+10
Social Care	1	1	+0	+5%	+0	+0
Social Workers	44	45	+1	+3%	+2	+3
Psychologists	52	52	+1	+2%	+7	+5
Pharmacy	9	9	-0	-1%	+1	+2
H&SC, Other	14	15	+1	+5%	+0	+0
Health & Social Care Professionals	181	185	+4	+2.1%	+18	+20
Management (VIII & above)	5	5	0		+0	
Administrative/ Supervisory (V to VII)	28	30	+2	+7%	+2	+3
Clerical (III & IV)	110	109	-1	-1%	+5	+6
Management & Administrative	143	144	+2	+1.1%	+8	+9
Support	104	104	-0	-0%	+0	-0
Maintenance/ Technical	11	11	+0	+2%	-0	-0
General Support	115	114	-0	-0.3%	+0	-0
Health Care Assistants	124	126	+2	+2%	+0	-1
Care, other	13	12	-0	-2%	-0	-1
Patient & Client Care	137	139	+2	+1.3%	+0	-1

other Community Services

Oct 2020 (Dec 2019 figure: 438)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	482	483	+1	+0.2%	+46	+69
Consultants	17	17	-0	-0%	+1	+1
Registrars	14	14	+0	+0%	+1	+1
SHO/ Interns				-100%		
Medical & Dental	31	31	-0	-0.1%	+2	+2
Nurse/ Midwife Manager	78	76	-1	-1%	+14	+13
Nurse/ Midwife Specialist & AN/MP	10	11	+1	+9%	+3	+3
Staff Nurse/ Staff Midwife	165	165	-0	-0%	-4	+8
Nursing/ Midwifery other	1	2	+1	+98%	+1	+1
Nursing & Midwifery	254	255	+0	+0.2%	+14	+25
Therapy Professions	12	12	-0	-0%	+1	+1
Social Care	2	2	-0	-4%	-0	+0
Social Workers	16	16	+0	+1%	+1	+3
Psychologists	6	7	+1	+13%	+1	+1
<i>Pharmacy</i>	<i>1</i>	<i>1</i>	<i>0</i>		<i>+1</i>	<i>+1</i>
Pharmacy	1	1	0		+1	+1
Health & Social Care Professionals	37	37	+1	+2.1%	+3	+6
Management (VIII & above)	24	24	0		-3	+2
Administrative/ Supervisory (V to VII)	35	36	+1	+3%	+5	+5
Clerical (III & IV)	17	16	-1	-6%	-9	-10
Management & Administrative	77	77	-0	-0.0%	-7	-3
Support	16	15	-0	-2%	+3	+3
Maintenance/ Technical	6	7	+1	+8%	+5	+5
General Support	22	22	+0	+0.6%	+8	+8
Health Care Assistants	62	62	-0	-0%	+25	+31
Care, other	1	1	0			
Patient & Client Care	62	62	-0	-0.3%	+25	+31

Mental Health Services Employment by Grade Group: Oct 2020

Oct 2020 (Dec 2019 figure: 9,954)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	10,292	10,265	-27	-0.3%	+311	+333
Consultant Medicine	1	1	0			
Consultant Psychiatry	372	371	-1	-0%	+20	+26
Consultants	373	372	-1	-0%	+20	+26
Registrar	171	171	-0	-0%	+2	+4
Senior Registrar	111	112	+1	+1%	+15	+15
Specialist Registrar	2	2	0		-1	-1
Registrars	284	285	+1	+0%	+16	+18
Interns	5	5	+0	+8%	-3	-2
Senior House Officer	268	265	-3	-1%	+12	+9
SHO/ Interns	273	270	-3	-1%	+9	+7
Dentists				-100%		-0
Other Medical	10	10	-0	-0%	+5	+5
Medical/ Dental, other	10	10	-0	-0%	+5	+5
Medical & Dental	941	937	-3	-0%	+50	+56
Clinical Nurse/ Midwife Manager	1,052	1,051	-1	-0%	+52	+31
Director Nursing/Midwifery, Assistant	172	171	-2	-1%	+6	+4
Director of Nursing/Midwifery	26	26	+1	+3%	-2	-2
Nurse/ Midwife Manager	1,250	1,248	-2	-0%	+56	+33
Advanced Nurse/ Midwife Practitioner	35	38	+3	+8%	+7	+8
Clinical Nurse/ Midwife Specialist	464	474	+11	+2%	+46	+50
Nurse/ Midwife Specialist & AN/MP	499	512	+13	+3%	+53	+58
Staff Midwives	1	1	-0	-1%	+1	+1
Staff Nurse [Intellectual Disability]	4	4	+0	+4%	-0	-0
Staff Nurse [Psychiatric]	2,846	2,868	+21	+1%	-26	+3
Staff Nurses [General/ Children's]	118	113	-5	-4%	+8	+6
Staff Nurse/ Staff Midwife	2,969	2,986	+16	+1%	-17	+10
Pre-registration Nurse/ Midwife Intern	10	20	+10	+107%	-8	-28
Pre-registration Nurse Intern (COVID-19)	200	125	-75	-38%	+125	+125
Post-registration Nurse/ Midwife Student	0	1	+1	+300%		+1
Nursing/ Midwifery awaiting registration	8	5	-3	-34%	-54	-39
Nursing/ Midwifery Student	218	151	-67	-31%	+64	+59
Nursing Education/Clinical	35	36	+2	+5%	+5	+7
Nursing/ Midwifery other	35	36	+2	+5%	+5	+7
Nursing & Midwifery	4,970	4,934	-37	-1%	+160	+166
Dietitians	18	17	-1	-8%	-2	-2
Occupational Therapists	345	344	-0	-0%	+6	+8
Physiotherapists	3	2	-0	-6%	+0	+0
Podiatrists & Chiropodists	2	1	-1	-54%	+0	+0
Speech & Language Therapists	60	61	+1	+2%	-0	-5
Therapy Professions	428	426	-2	-0%	+4	+1
Social Care	78	81	+3	+4%	+7	+7
Social Workers	367	373	+6	+2%	+24	+27
Psychologists	402	420	+18	+4%	+25	+24
Pharmacy	20	19	-0	-2%	+1	+1
Counsellor Therapists	99	101	+2	+2%	+7	+6
Other Health & Social Care	11	7	-4	-37%	-5	-1
Play Therapists/ Specialists	1	1	0		+0	
H&SC, Other	112	110	-2	-2%	+2	+6
Health & Social Care Professionals	1,406	1,429	+23	+2%	+63	+66
Executive Management	13	13	+0	+0%	+2	+3

Oct 2020 (Dec 2019 figure: 9,954)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	10,292	10,265	-27	-0.3%	+311	+333
Senior Management (VIII & GM)	47	46	-1	-2%	-0	+4
Management (VIII & above)	60	59	-1	-2%	+1	+7
Middle Management (V-VII)	246	249	+3	+1%	+14	+17
Other Administrative	2	2	0			
Administrative/ Supervisory (V to VII)	248	251	+3	+1%	+14	+17
General Administrative (III & IV)	708	709	+1	+0%	-8	-6
Clerical (III & IV)	708	709	+1	+0%	-8	-6
Management & Administrative	1,015	1,018	+3	+0%	+7	+18
Catering	65	64	-1	-2%	-1	-4
Household Services	436	437	+1	+0%	+12	+13
Other Support	45	41	-4	-9%	-2	-3
Portering	47	47	+0	+0%	-1	+1
Support	593	589	-4	-1%	+9	+8
Maintenance	130	133	+3	+2%	+4	+2
Technical Services				-100%	-2	-2
Maintenance/ Technical	130	133	+3	+2%	+2	-0
General Support	724	723	-1	-0%	+11	+7
HCA, Nurse's Aide, etc.	1,014	1,011	-4	-0%	+32	+31
Health & Social Care Assistants	9	8	-0	-3%	-0	+0
Health Care Assistants	1,023	1,019	-4	-0%	+31	+31
Care, other	213	205	-8	-4%	-11	-11
Patient & Client Care	1,236	1,224	-12	-1%	+20	+20

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Oct 2020

Mental Health Services Staff Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	Female FT
Overall	10,265	11,217	1.09	27.1%	72.9%	1.05	1.11	83.4%	79.1%	85.0%	84.2%	15.8%	92.4%	81.2%
Consultant Medicine	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Consultant Psychiatry	371	402	1.08	39.3%	60.7%	1.04	1.11	65.9%	65.9%	65.2%	85.1%	14.9%	91.8%	80.7%
Consultants	372	403	1.08	39.5%	60.5%	1.04	1.11	66.0%	67.3%	65.2%	85.1%	14.9%	91.8%	80.7%
Registrar	171	175	1.02	43.4%	56.6%	1.00	1.04	5.1%	5.1%	4.0%	96.6%	3.4%	100.0%	93.9%
Senior Registrar	112	117	1.05	42.7%	57.3%	1.00	1.08	1.7%	1.7%	3.0%	95.7%	4.3%	100.0%	92.5%
Specialist Registrar	2	2	1.00	50.0%	50.0%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Registrars	285	294	1.03	43.2%	56.8%	1.00	1.06	3.7%	3.9%	3.6%	96.3%	3.7%	100.0%	93.4%
Interns	5	6	1.12	16.7%	83.3%	1.19	1.10	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	265	272	1.03	40.8%	59.2%	1.02	1.03	0.4%	0.4%	0.0%	99.6%	0.4%	100.0%	99.4%
SHO/ Interns	270	278	1.03	40.3%	59.7%	1.02	1.03	0.4%	0.9%	0.0%	99.6%	0.4%	100.0%	99.4%
Other Medical	10	11	1.08	54.5%	45.5%	1.00	1.20	45.5%	45.5%	40.0%	90.9%	9.1%	100.0%	80.0%
Medical/ Dental, other	10	11	1.08	54.5%	45.5%	1.00	1.20	45.5%	50.0%	40.0%	90.9%	9.1%	100.0%	80.0%
Medical & Dental	937	986	1.05	41.0%	59.0%	1.02	1.07	28.7%	28.7%	28.7%	92.6%	7.4%	96.8%	89.7%
Clinical Nurse/ Midwife Manager	1,051	1,097	1.04	33.6%	66.4%	1.01	1.06	98.9%	98.9%	99.5%	93.3%	6.7%	98.4%	90.8%
Director Nursing/Midwifery, Assistant	171	175	1.03	46.9%	53.1%	1.02	1.03	99.4%	99.4%	98.9%	97.7%	2.3%	98.8%	96.8%
Director of Nursing/Midwifery	26	27	1.02	55.6%	44.4%	1.00	1.05	100.0%	100.0%	100.0%	96.3%	3.7%	100.0%	91.7%
Nurse/ Midwife Manager	1,248	1,299	1.04	35.9%	64.1%	1.01	1.06	99.0%	98.3%	99.4%	94.0%	6.0%	98.5%	91.5%
Advanced Nurse/ Midwife Practitioner	38	40	1.06	17.5%	82.5%	1.03	1.07	100.0%	100.0%	100.0%	90.0%	10.0%	100.0%	87.9%
Clinical Nurse/ Midwife Specialist	474	504	1.06	19.2%	80.8%	1.02	1.07	99.4%	99.4%	99.5%	92.1%	7.9%	97.9%	90.7%
Nurse/ Midwife Specialist & AN/MP	512	544	1.06	19.1%	80.9%	1.02	1.07	99.4%	99.0%	99.5%	91.9%	8.1%	98.1%	90.5%
Staff Midwives	1	1	1.01		100.0%		1.01	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Staff Nurse [Intellectual Disability]	4	5	1.15		100.0%		1.15	40.0%	40.0%	40.0%	80.0%	20.0%		80.0%
Staff Nurse [Psychiatric]	2,868	3,117	1.09	26.5%	73.5%	1.06	1.10	91.2%	91.2%	92.2%	86.8%	13.2%	91.2%	85.2%
Staff Nurses [General/ Children's]	113	128	1.14	18.0%	82.0%	1.14	1.14	78.9%	78.9%	80.0%	77.3%	22.7%	78.3%	77.1%
Staff Nurse/ Staff Midwife	2,986	3,251	1.09	26.1%	73.9%	1.06	1.10	90.6%	88.1%	91.5%	86.4%	13.6%	90.8%	84.9%
Pre-registration Nurse/ Midwife Intern	20	27	1.35	3.7%	96.3%	1.00	1.37	3.7%	3.7%	3.8%	100.0%	0.0%	100.0%	100.0%
Pre-registration Nurse Intern (COVID-19)	125	147	1.18	25.9%	74.1%	1.12	1.20	0.0%	0.0%	0.0%	99.3%	0.7%	100.0%	99.1%
Post-registration Nurse/ Midwife Student	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	5	6	1.15		100.0%		1.15	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%

Nursing/ Midwifery Student	151	181	1.20	21.5%	78.5%	1.11	1.22	3.9%	0.0%	4.9%	99.4%	0.6%	100.0%	99.3%
Nursing Education/Clinical	36	38	1.04	13.2%	86.8%	1.00	1.05	100.0%	100.0%	100.0%	86.8%	13.2%	100.0%	84.8%
Nursing/ Midwifery other	36	38	1.04	13.2%	86.8%	1.00	1.05	100.0%	100.0%	100.0%	86.8%	13.2%	100.0%	84.8%
Nursing & Midwifery	4,934	5,313	1.08	27.6%	72.4%	1.04	1.09	90.7%	89.8%	91.0%	89.3%	10.7%	94.1%	87.5%
Health & Social Care	1,429	1,613	1.13	16.6%	83.4%	1.06	1.14	86.1%	80.2%	87.3%	81.1%	18.9%	89.9%	79.3%
Executive Management	13	13	1.01	61.5%	38.5%	1.00	1.02	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	46	47	1.03	27.7%	72.3%	1.03	1.02	93.6%	93.6%	94.1%	95.7%	4.3%	92.3%	97.1%
Management (VIII & above)	59	60	1.02	35.0%	65.0%	1.02	1.02	95.0%	95.2%	94.9%	96.7%	3.3%	95.2%	97.4%
Middle Management (V-VII)	249	265	1.06	18.9%	81.1%	1.01	1.08	87.9%	87.9%	89.3%	88.3%	11.7%	98.0%	86.0%
Other Administrative	2	2	1.27		100.0%		1.27	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Administrative/ Supervisory (V to VII)	251	267	1.07	18.7%	81.3%	1.01	1.08	88.0%	82.0%	89.4%	88.0%	12.0%	98.0%	85.7%
General Administrative (III & IV)	709	807	1.14	8.4%	91.6%	1.08	1.14	83.5%	83.5%	83.8%	72.7%	27.3%	86.8%	71.4%
Clerical (III & IV)	709	807	1.14	8.4%	91.6%	1.08	1.14	83.5%	80.9%	83.8%	72.7%	27.3%	86.8%	71.4%
Management & Administrative	1,018	1,134	1.11	12.3%	87.7%	1.05	1.12	85.2%	83.5%	85.4%	77.6%	22.4%	92.1%	75.6%
Catering	64	70	1.09	32.9%	67.1%	1.04	1.12	92.9%	92.9%	91.5%	72.9%	27.1%	91.3%	63.8%
Household Services	437	510	1.17	21.2%	78.8%	1.10	1.19	86.1%	86.1%	88.6%	60.0%	40.0%	82.4%	54.0%
Other Support	41	48	1.17	33.3%	66.7%	1.03	1.26	89.6%	89.6%	87.5%	68.8%	31.3%	87.5%	59.4%
Portering	47	49	1.04	91.8%	8.2%	1.03	1.12	81.6%	81.6%	50.0%	87.8%	12.2%	88.9%	75.0%
Support	589	677	1.15	28.4%	71.6%	1.07	1.18	86.7%	82.3%	88.5%	64.0%	36.0%	85.4%	55.5%
Maintenance	133	142	1.06	99.3%	0.7%	1.07	1.00	95.8%	95.8%	100.0%	95.8%	4.2%	95.7%	100.0%
Maintenance/ Technical	133	142	1.06	99.3%	0.7%	1.07	1.00	95.8%	95.7%	100.0%	95.8%	4.2%	95.7%	100.0%
General Support	723	819	1.13	40.7%	59.3%	1.07	1.18	88.3%	88.0%	88.5%	69.5%	30.5%	89.8%	55.6%
Health Care Assistants	1,019	1,110	1.09	28.6%	71.4%	1.06	1.10	88.6%	83.6%	90.5%	78.5%	21.5%	89.9%	73.9%
Care, other	205	242	1.18	45.9%	54.1%	1.12	1.24	78.5%	73.9%	82.4%	67.8%	32.2%	76.6%	60.3%
Patient & Client Care	1,224	1,352	1.10	31.7%	68.3%	1.07	1.12	86.8%	81.1%	89.4%	76.6%	23.4%	86.5%	71.9%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Oct 2020

Mental Health Services CHO	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	10,265	11,217	1.09	27.1%	72.9%	1.05	1.11	83.4%	79.1%	85.0%	84.2%	15.8%	92.4%	81.2%
CHO 1	977	1,050	1.08	27.1%	72.9%	1.02	1.10	90.1%	90.1%	91.6%	87.0%	13.0%	96.5%	83.4%
CHO 2	1,353	1,458	1.08	28.3%	71.7%	1.05	1.09	85.5%	85.5%	87.8%	83.1%	16.9%	89.8%	80.4%
CHO 3	791	869	1.10	22.9%	77.1%	1.06	1.11	82.2%	82.2%	82.5%	84.1%	15.9%	89.9%	82.4%
CHO 4	1,559	1,721	1.10	25.4%	74.6%	1.05	1.12	75.0%	75.0%	77.6%	84.0%	16.0%	93.4%	80.8%
CHO 5	1,190	1,307	1.10	26.2%	73.8%	1.05	1.12	85.5%	85.5%	87.6%	78.7%	21.3%	90.6%	74.4%
CHO 6	616	689	1.12	28.6%	71.4%	1.06	1.14	82.1%	82.1%	83.1%	83.0%	17.0%	89.3%	80.5%
CHO 7	866	955	1.10	22.6%	77.4%	1.05	1.12	82.2%	82.2%	82.4%	87.1%	12.9%	95.4%	84.7%
CHO 8	1,116	1,207	1.08	24.9%	75.1%	1.03	1.10	87.1%	87.1%	87.9%	85.0%	15.0%	94.4%	81.9%
CHO 9	1,315	1,450	1.10	28.1%	71.9%	1.05	1.12	83.1%	83.1%	84.7%	84.3%	15.7%	93.6%	80.7%
other Community Services	483	511	1.06	47.0%	53.0%	1.07	1.05	84.0%	84.0%	87.8%	91.6%	8.4%	90.4%	92.6%

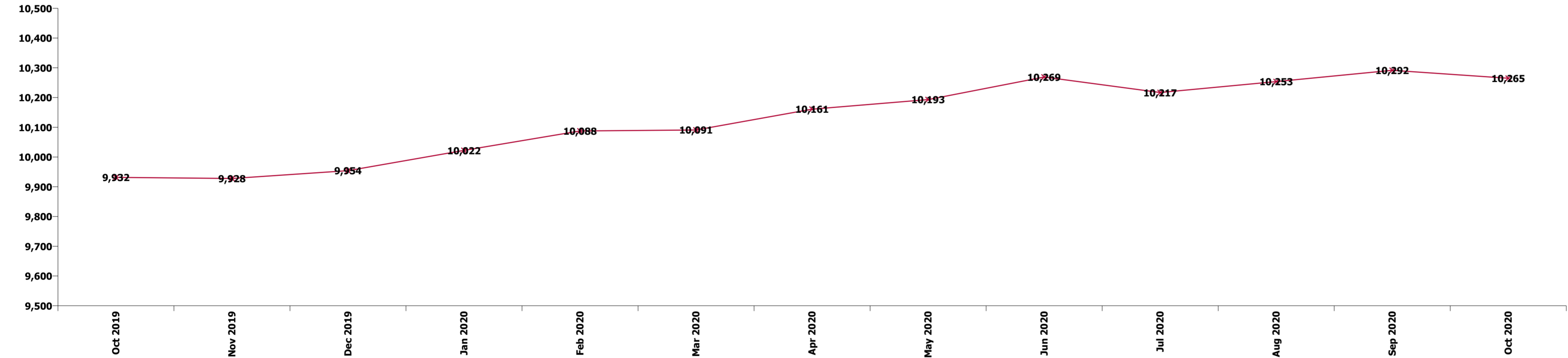
Summary Staff Movement: October 2020

Month-on-month
Summary

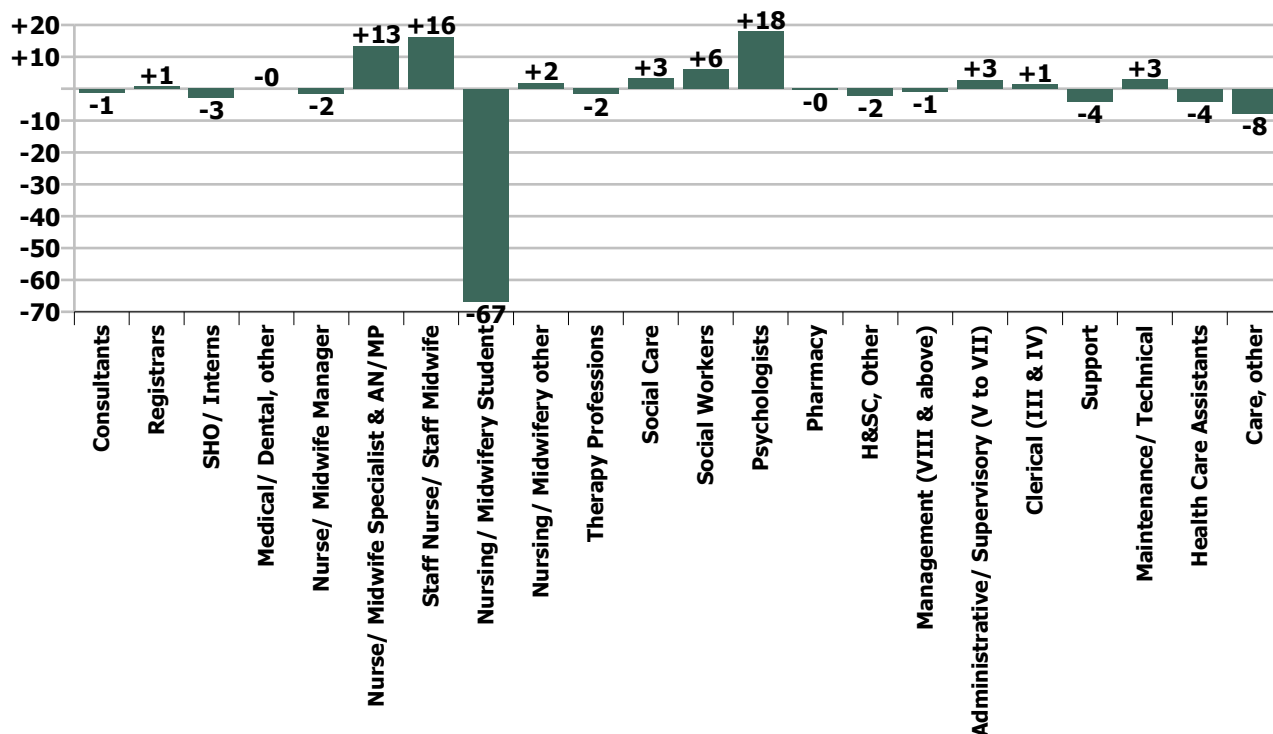
WTE change since Sep 20	% change since Sep 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	-0.3%	-27	-1	+1	-3	-0	-3	-2	+13	+16	-67	+2	-37	-2	+3	+6	+18	-0	-2	+23	-1	+3	+1	+3	-1	-4	-8	-12
CHO 1	-0.8%	-8	+1	+2	+1		+3	-0	+1	-2	-14		-15		+1	+3	+0	-0	+0	+4	-1	+0	+1	-0	-0	+0	+0	+0
CHO 2	+0.7%	+10	-0	-0	+2		+1	-1	+3	+1	-5	+0	-1	+0	+1	-1	+0	-0	+1	+1		+2	+3	+5	+2	+2	-0	+2
CHO 3	+0.1%	+1	+0	-0	+0		-0	-1	+0	-2	+2		-1	-0		-1	+4		-1	+2	+1	+1	-1	+1	-1	-0		-0
CHO 4	-0.6%	-10	-1	+1	+1	+1	+2	+0	+1	+10	-14		-3	-2	-1	+3	+11	-0	-3	+7	+0	+1	-1	+0	-1	-11	-4	-15
CHO 5	-1.1%	-14	+0	-0	-0	-1	-2	+5	+2	-6	-4	+0	-2	-0	+0	+0	-1		-2	-3	+0	-3	+1	-1	-2	-2	-2	-4
CHO 6	+0.9%	+6	-0	+0	-1		-1	-2	+3	+1	-1		+1	-0	+2	-0	+2		+1	+4		-2	+0	-1	+1	+2	+0	+2
CHO 7	-0.5%	-4	-1	-0	-3		-4	+1	+3	+1	-6	+1	-1	+2	+1	-0	+1		+1	+4	-1	+0	-2	-2	+0	+1	-2	-1
CHO 8	-0.6%	-7	-0	-0	-2		-2	-2	+0	+4	-10	-0	-8	-2	-0	+1	-1	+0	+0	-1		-1	+1	+1	-0	+3		+3
CHO 9	-0.2%	-2	-0	+0	-1		-1	-0	-0	+10	-17	-0	-8	+1	+0	+1	+1	-0	+1	+4		+2	-1	+2	-0	+2	-0	+2
other Community Services	+0.2%	+1	-0	+0			-0	-1	+1	-0		+1	+0	-0	-0	+0	+1			+1		+1	-1	-0	+0	-0		-0
		-0.3%	-0.3%	+0.3%	-1.1%	-0.3%	-0.4%	-0.1%	+2.7%	+0.5%	-30.7%	+5.4%	-0.7%	-0.4%	+4.3%	+1.7%	+4.5%	-1.8%	-2.0%	+1.6%	-1.6%	+1.1%	+0.2%	+0.3%	-0.2%	-0.4%	-3.6%	-1.0%

Year-on-year Summary

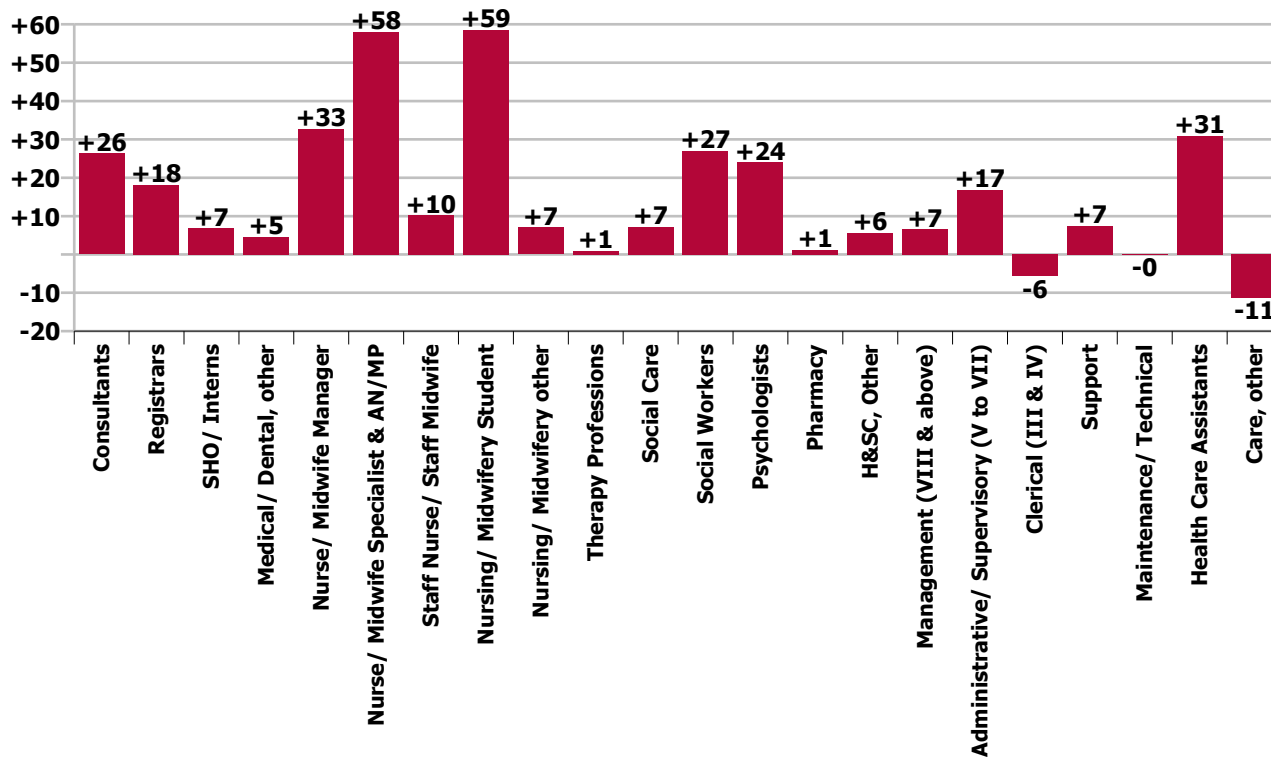
WTE change since Oct 19	% change since Oct 19	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+3.4%	+333	+26	+18	+7	+5	+56	+33	+58	+10	+59	+7	+166	+1	+7	+27	+24	+1	+6	+66	+7	+17	-6	+18	+7	+31	-11	+20
CHO 1	+2.6%	+25	+5	+2	+1		+8	+5	+4	-11	+12	+1	+10	+0	-0	+1	+3	-0	-0	+4	+2	+2	-0	+3	+1	-0	-1	-1
CHO 2	+2.0%	+26	+4	+0	+3		+11	+8	+10	-6	+5	+1	+17	+8	+2	+1	+5	-1		+15	-2	+4	-9	-6	-3	-5	-3	-8
CHO 3	-0.1%	-1	+1	-2	+1		-0	+3	-5	+14	+5		+17	-5	+0	-1	-11		+4	-12	+1	+2	-7	-4	-5	+3	-1	+3
CHO 4	+5.2%	+78	+5	-3	+9	+5	+16	-1	+10	+17	-4		+22	+1	+3	+13	+13	-1	+3	+32	+1	+1	+3	+5	+1	+2	-1	+1
CHO 5	+0.8%	+9	+1	-1	+2		+2	-1	+6	-8	+10		+2	+8	-3		+0		-2	-5	+3	-0	-6	-3	+10	-1	-2	-3
CHO 6	+5.4%	+32	+5	-3	+5		+7	+1	+8	+7	+0	+1	+17	-6	+1	+1	+8		+0	+5		-2	+3	+1	-2	+3	+1	+4
CHO 7	+3.6%	+30	+8	+9	-1		+16	+5	+10	-17	+7	+2	+7	-2	+0	+3	+4		+0	+6		+3	+2	+5	-1	+0	-3	-3
CHO 8	+0.7%	+8	-2	+6	-8		-4	-6	+4	-0	+12	-0	+10	-4	-0	+3	-3	+0	+0	-4	-0	-1	+12	+11	-2	-3	-1	-3
CHO 9	+4.5%	+56	-2	+5	-6		-3	+6	+8	+5	+12	+1	+32	+10	+0	+3	+5	+2	+0	+20		+3	+6	+9	-0	-1	-1	-1
other Community Services	+16.8%	+69	+1	+1			+2	+13	+3	+8		+1	+25	+1	+0	+3	+1	+1		+6	+2	+5	-10	-3	+8	+31		+31
		+3.4%	+7.6%	+6.8%	+2.6%	+82.3%	+6.3%	+2.7%	+12.8%	+0.3%	+63.2%	+24.0%	+3.5%	+0.2%	+9.7%	+7.8%	+6.1%	+7.0%	+5.4%	+4.9%	+12.7%	+7.2%	-0.8%	+1.8%	+1.0%	+3.1%	-5.2%	+1.6%

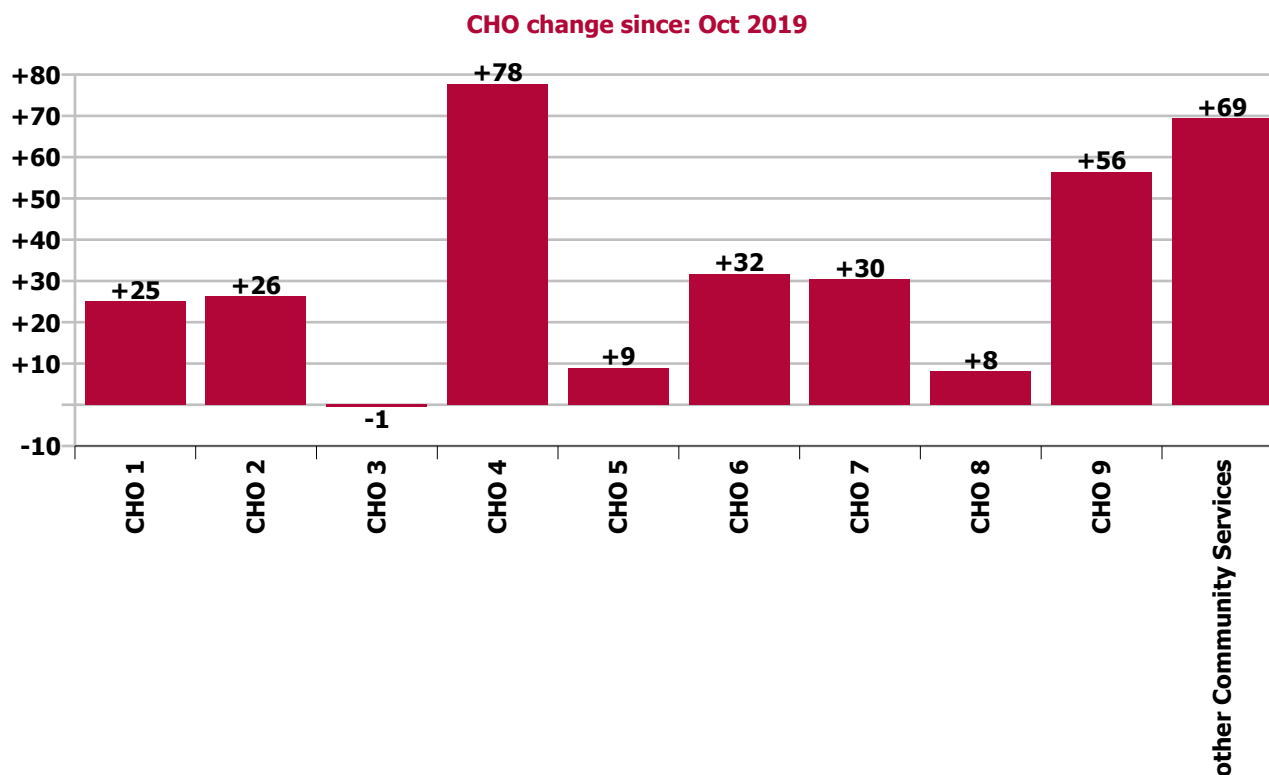
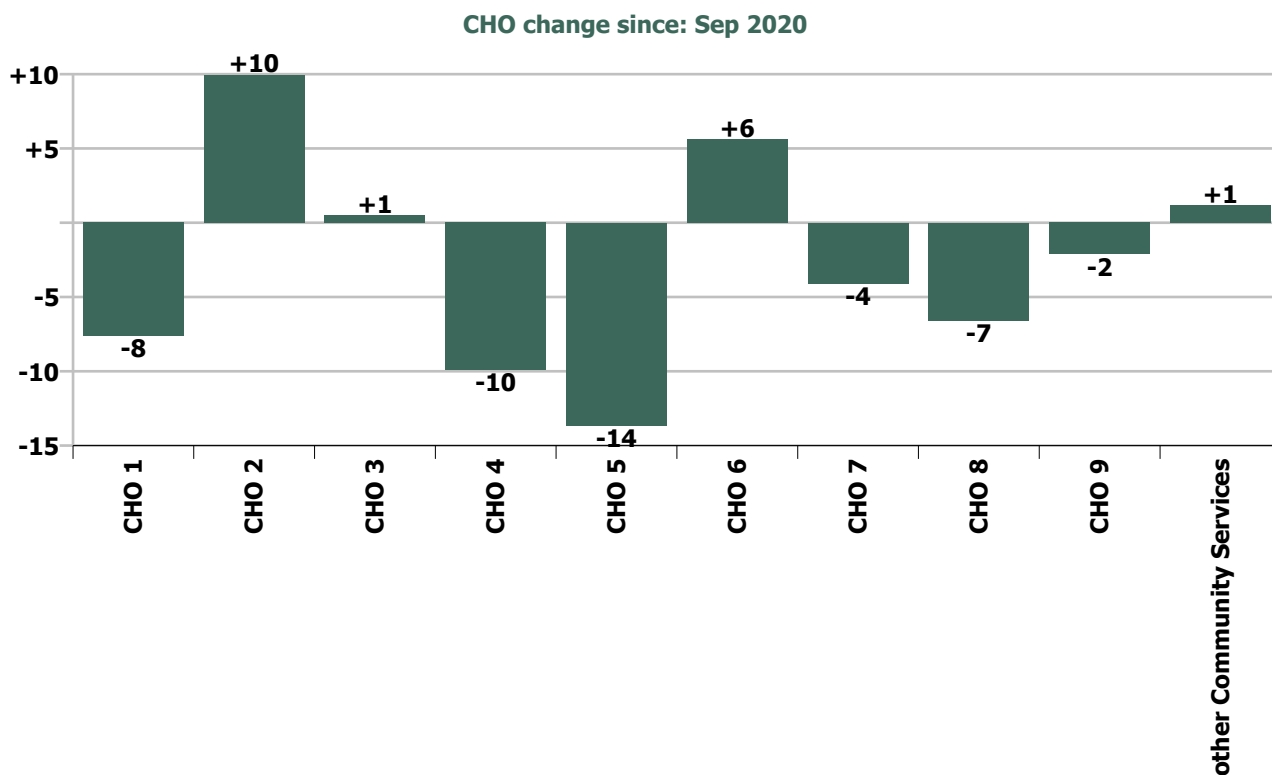


Staff Group change since: Sep 2020



Staff Group change since: Oct 2019





Longitudinal Employment Levels by Grade Group - Oct 2013 to Oct 2020

Oct 2020 (Oct 2013 figure: 9,125)	WTE Oct 2020	WTE change since Oct 13	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	% change since Oct 13	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19
Overall	10,265	+1,140	+766	+644	+475	+367	+311	+12.5%	+8.1%	+6.7%	+4.9%	+3.7%	+3.1%
Consultant Medicine	1				-0	-0					-9.1%	-9.1%	
Consultant Psychiatry	371	+83	+56	+56	+59	+41	+20	+28.9%	+17.9%	+17.9%	+18.9%	+12.6%	+5.6%
Consultants	372	+83	+56	+56	+59	+41	+20	+28.8%	+17.9%	+17.8%	+18.8%	+12.5%	+5.6%
Registrar	171	+53	+47	+39	+26	+17	+2	+45.0%	+37.7%	+29.5%	+18.2%	+11.1%	+1.0%
Senior Registrar	112	+48	+54	+45	+46	+26	+15	+76.6%	+95.0%	+66.5%	+69.8%	+30.1%	+15.0%
Specialist Registrar	2	+2	+1	+1		+1	-1	-100.0%	+102.0%	+100.0%		+100.0%	-20.0%
Registrars	285	+104	+102	+85	+72	+44	+16	+57.1%	+56.0%	+42.2%	+34.0%	+18.2%	+5.9%
<i>Intern</i>	5	-4	-8	-7	-5	-3		-40.2%	-58.6%	-55.2%	-46.2%	-32.8%	-32.8%
Interns	5	-4	-8	-7	-5	-3	-3	-40.2%	-58.6%	-55.2%	-46.2%	-32.8%	-32.8%
Senior House Officer	265	+45	+29	+18	-7	-4	+12	+20.6%	+12.4%	+7.3%	-2.7%	-1.6%	+4.7%
SHO/ Interns	270	+42	+22	+11	-12	-7	+9	+18.2%	+8.7%	+4.4%	-4.3%	-2.5%	+3.5%
Dentists					-0	-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Medical	10	-0	+1	+1	-1	+4	+5	-0.9%	+16.2%	+5.6%	-6.3%	+56.7%	+103.4%
Medical/ Dental, other	10	-0	+1	+1	-1	+4	+5	-0.9%	+16.2%	+5.6%	-6.8%	+55.0%	+103.4%
Medical & Dental	937	+228	+182	+153	+118	+82		+32.2%	+24.0%	+19.5%	+14.5%	+9.6%	+5.6%
Clinical Nurse/ Midwife Manager	1,051	+258	+82	+44	+68	+45	+52	+32.5%	+8.4%	+4.4%	+7.0%	+4.5%	+5.2%
Director Nursing/Midwifery, Assistant	171	+66	+24	+15	+9	+7	+6	+62.8%	+16.7%	+9.9%	+5.4%	+4.1%	+3.6%
Director of Nursing/Midwifery	26	-2	-4	-5	-2	+3	-2	-6.8%	-13.5%	-16.5%	-7.1%	+11.5%	-8.4%
Nurse/ Midwife Manager	1,248	+322	+102	+55	+75	+54	+56	+34.7%	+8.9%	+4.6%	+6.4%	+4.6%	+4.7%
Advanced Nurse/ Midwife Practitioner	38	+29	+31	+30	+27	+18	+7	+319.8%	+439.7%	+405.1%	+259.8%	+87.6%	+22.9%
Clinical Nurse/ Midwife Specialist	474	+262	+168	+138	+91	+79	+46	+123.5%	+54.8%	+41.0%	+23.9%	+20.1%	+10.8%
Nurse/ Midwife Specialist & AN/MP	512	+291	+199	+168	+119	+97	+53	+131.5%	+63.4%	+49.0%	+30.1%	+23.3%	+11.6%
Graduate Nursing/ Midwifery		-48	-10					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<i>Staff Midwife</i>	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwives	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Intellectual Disability]	4	+2	+2	+1	+1	-2	-0	+73.6%	+92.9%	+29.9%	+25.4%	-27.7%	-4.2%
Staff Nurse [Psychiatric]	2,868	-272	-224	-189	-159	-87	-26	-8.7%	-7.2%	-6.2%	-5.3%	-3.0%	-0.9%
Staff Nurses [General/ Children's]	113	-49	-12	-8	-5	-5	+8	-30.4%	-9.6%	-6.7%	-4.2%	-4.2%	+7.4%

Oct 2020 (Oct 2013 figure: 9,125)	WTE Oct 2020	WTE change since Oct 13	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	% change since Oct 13	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19
Overall	10,265	+1,140	+766	+644	+475	+367	+311	+12.5%	+8.1%	+6.7%	+4.9%	+3.7%	+3.1%
Staff Nurse/ Staff Midwife	2,986	-366	-243	-195	-163	-93	-17	-10.9%	-7.5%	-6.1%	-5.2%	-3.0%	-0.6%
Public Health Nurse				-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student General Nursing Intern (pre-registration)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Psychiatric Nursing Intern (pre-registration)	20	-37	+2	+11	+3	-7		-64.9%	+10.5%	+130.3%	+18.4%	-26.2%	-27.6%
Pre-registration Nurse/ Midwife Intern	20	-37	+2	+11	+3	-8	-8	-64.9%	+10.5%	+130.3%	+18.4%	-28.5%	-27.6%
Student General Nursing Intern (COVID-19 HCA)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Psychiatric Nursing Intern (COVID-19 HCA)	124	+124	+124	+124	+124	+124		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (COVID-19)	125	+125	+125	+125	+125	+125	+125	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Public Health Nursing (post registration)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Post-registration Nurse/ Midwife Student	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Nursing/ Midwifery awaiting registration	5	+5	+5	+3	-3	-15	-54	-100.0%	-100.0%	+160.0%	-39.9%	-73.8%	-91.2%
Nursing/ Midwifery Student	151	+94	+133	+140	+126	+103	+64	+166.2%	+736.8%	+1317.0%	+492.6%	+216.6%	+72.7%
Nursing Education/Clinical	36	+17	+17	+12	+6	+5	+5	+89.3%	+89.6%	+47.6%	+19.2%	+17.4%	+15.3%
Nursing/ Midwifery other	36	+17	+17	+12	+6	+5	+5	+89.3%	+89.6%	+47.6%	+19.2%	+17.4%	+15.3%
Nursing & Midwifery	4,934	+358	+208	+179	+162	+167		+7.8%	+4.4%	+3.8%	+3.4%	+3.5%	+3.4%
Dietitians	17	+16	+12	+3	+0	-3	-2	+2027.5%	+210.6%	+25.4%	+1.3%	-15.3%	-11.2%
Occupational Therapists	344	+90	+51	+44	+18	+5	+6	+35.2%	+17.4%	+14.8%	+5.5%	+1.4%	+1.6%
Physiotherapists	2	+0	+0	+0	+1	+1	+0	+11.3%	+11.3%	+22.4%	+103.3%	+52.8%	+10.3%
Podiatrists & Chiropodists	1	-0	-1	-1	-1	-0	+0	-28.1%	-37.0%	-46.7%	-34.0%	-20.5%	+32.9%
Speech & Language Therapists	61	+13	+9	+2	-0	-0	-0	+26.8%	+16.4%	+3.1%	-0.1%	-0.2%	-0.5%
Therapy Professions	426	+119	+71	+49	+19	+2	+4	+38.6%	+19.9%	+13.1%	+4.7%	+0.5%	+0.8%
Social Care	81	+2	-7	-7	-2	+2	+7	+3.0%	-7.6%	-7.9%	-2.0%	+2.9%	+10.0%
Social Workers	373	+100	+25	+23	+16	+15	+24	+36.4%	+7.0%	+6.7%	+4.6%	+4.2%	+6.9%
Psychologists	420	+169	+97	+77	+49	+31	+25	+67.3%	+30.1%	+22.4%	+13.3%	+7.9%	+6.4%
Pharmacy	19	+0	+2	-0	-0	+0	+1	+0.8%	+12.5%	-0.7%	-0.2%	+0.3%	+4.2%
Counsellor Therapists	101	+26	+14	+16	+16	+16	+7	+34.0%	+15.7%	+19.1%	+18.4%	+19.2%	+6.9%
HSCP Trainees/ Students		-8						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care	7	-3	-0	-1	-2	-2	-5	-28.2%	-6.5%	-16.7%	-18.1%	-18.4%	-40.2%
Play Therapists/ Specialists	1	-1	-1	-1	-0		+0	-39.8%	-39.8%	-40.8%	-2.0%		+1.4%
H&SC, Other	110	+14	+12	+14	+14	+15	+2	+15.1%	+12.6%	+14.4%	+14.8%	+15.5%	+1.7%

Oct 2020 (Oct 2013 figure: 9,125)	WTE Oct 2020	WTE change since Oct 13	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	% change since Oct 13	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19
Overall	10,265	+1,140	+766	+644	+475	+367	+311	+12.5%	+8.1%	+6.7%	+4.9%	+3.7%	+3.1%
Health & Social Care Professionals	1,429	+404	+200	+156	+97	+65		+39.4%	+16.3%	+12.3%	+7.3%	+4.8%	+4.6%
Executive Management	13	+12	+9	+6	+5	+3	+2	+1190.0%	+222.5%	+84.3%	+61.3%	+29.0%	+17.3%
Senior Management (VIII & GM)	46	+27	+17	+21	+15	+14	-1	+141.3%	+60.9%	+85.7%	+46.7%	+44.8%	-1.1%
Management (VIII & above)	59	+39	+26	+27	+19	+17	+1	+193.8%	+80.8%	+85.4%	+49.6%	+41.0%	+2.4%
Administrative/ Supervisory (V to VII)	251	+119	+102	+83	+51	+28	+14	+90.2%	+68.9%	+49.3%	+25.7%	+12.6%	+5.8%
Clerical (III & IV)	709	+97	+63	+48	+27	+14	-8	+15.8%	+9.8%	+7.2%	+4.0%	+1.9%	-1.2%
Management & Administrative	1,018	+255	+192	+158	+98	+59		+33.3%	+23.2%	+18.3%	+10.7%	+6.1%	+0.7%
Catering	64	-9	+1	-1	-2	-8	-1	-12.8%	+2.2%	-2.3%	-2.5%	-10.7%	-1.7%
Household Services	437	-194	-89	-55	-39	-9	+12	-30.8%	-16.9%	-11.2%	-8.3%	-2.0%	+2.9%
Other Support	41	-21	-11	-15	-9	-14	-2	-34.4%	-21.8%	-27.1%	-17.4%	-25.9%	-4.3%
Portering	47	-15	-11	-12	-2	-1	-1	-24.6%	-18.9%	-20.2%	-3.2%	-1.4%	-1.6%
Support	589	-241	-110	-84	-51	-31	+9	-29.0%	-15.7%	-12.5%	-8.0%	-5.1%	+1.5%
Maintenance	133	-35	-10	-10	-5	-1	+4	-20.7%	-6.8%	-6.8%	-3.9%	-0.7%	+3.4%
Technical Services		-2	-2	-2	-2	-2	-2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Maintenance/ Technical	133	-37	-12	-12	-7	-3	+2	-21.7%	-8.1%	-8.0%	-5.2%	-2.2%	+1.9%
General Support	723	-278	-121	-96	-59	-34		-27.8%	-14.4%	-11.7%	-7.5%	-4.5%	+1.6%
HCA, Nurse's Aide, etc.	1,011	+192	+99	+82	+62	+36	+32	+23.4%	+10.9%	+8.8%	+6.5%	+3.7%	+3.2%
Health & Social Care Assistants	8	+5	+5	+4	+4	+3	-0	+118.9%	+138.7%	+82.1%	+82.1%	+55.3%	-5.5%
Health Care Assistants	1,019	+196	+104	+86	+66	+39	+31	+23.9%	+11.4%	+9.2%	+6.9%	+4.0%	+3.2%
Other Care Grades	205	-24	+1	+9	-7	-11	-11	-10.5%	+0.5%	+4.6%	-3.4%	-5.0%	-5.0%
Care, other	205	-24	+1	+9	-7	-11	-11	-10.5%	+0.5%	+4.6%	-3.4%	-5.0%	-5.0%
Patient & Client Care	1,224	+172	+105	+95	+59	+29		+16.4%	+9.4%	+8.4%	+5.0%	+2.4%	+1.7%

Source: Health Service Personnel Census