Mental Health Service Employment Report: September 2020

Employment by Staff Group

Sep 2020 (Dec 2019 figure: 9,954)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	10,253	10,292	+38	+0.4%	+338	+363
Consultants	366	373	+8	+2.1%	+21	+33
Registrars	276	284	+8	+2.9%	+15	+17
SHO/ Interns	259	273	+14	+5.3%	+12	+11
Medical/ Dental, other	5	10	+5	+95.4%	+5	+4
Medical & Dental	906	941	+34	+3.8%	+53	+65
Nurse/ Midwife Manager	1,233	1,250	+17	+1.4%	+58	+32
Nurse/ Midwife Specialist & AN/MP	495	499	+4	+0.7%	+40	+59
Staff Nurse/ Staff Midwife	2,981	2,969	-12	-0.4%	-33	-3
Pre-registration Nurse/ Midwife Intern	38	10	-29	-74.8%	-18	-97
Pre-registration Nurse Intern (C0VID-19)	171	200	+29	+16.8%	+200	+200
Post-registration Nurse/ Midwife Student		0		-100.0%	+0	+0
Nursing/ Midwifery awaiting registration	8	8	+0	+2.0%	-12	-5
Nursing/ Midwifery Student	217	218	+1	+0.3%	+130	+99
Nursing/ Midwifery other	35	35	-1	-2.5%	+3	+5
Nursing & Midwifery	4,962	4,970	+8	+0.2%	+197	+192
Therapy Professions	428	428	-1	-0.2%	+5	+9
Social Care	78	78	-1	-1.0%	+4	+4
Social Workers	365	367	+3	+0.8%	+18	+22
Psychologists	409	402	-8	-1.9%	+7	+7
Pharmacy	19	20	+1	+5.4%	+1	+1
H&SC, Other	109	112	+3	+2.6%	+4	+9
Health & Social Care Professionals	1,409	1,406	-3	-0.2%	+39	+52
Management (VIII & above)	58	60	+1	+2.5%	+2	+7
Administrative/ Supervisory (V to VII)	245	248	+3	+1.1%	+11	+15
Clerical (III & IV)	715	708	-7	-1.0%	-10	-3
Management & Administrative	1,018	1,015	-3	-0.3%	+4	+18
Support	585	593	+8	+1.4%	+13	+8
Maintenance/ Technical	132	130	-2	-1.3%	-1	-4
General Support	717	724	+6	+0.9%	+12	+4
Health Care Assistants	1,034	1,023	-10	-1.0%	+35	+35
Care, other	208	213	+5	+2.6%	-3	-3
Patient & Client Care	1,241	1,236	-5	-0.4%	+32	+32





Mental Health Services Employment by Administration (HSE / S38): September 2020

Sep 2020 (Dec 2019 figure: 9,954)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% cnange	change	WTE change since Sep 19
Overall	10,253	10,292	+38	+0.4%	+338	+363
HSE	9,813	9,854	+41	+0.4%	+341	+358
Section 38 Voluntary Agencies	441	438	-3	-0.7%	-3	+5

HSE

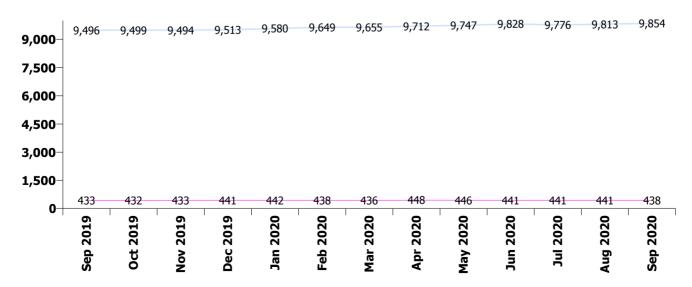
Sep 2020 (Dec 2019 figure: 9,513)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	9,813	9,854	+41	+0.4%	+341	+358
Consultants	346	354	+8	+2.2%	+21	+33
Registrars	261	269	+8	+2.9%	+19	+20
SHO/ Interns	252	264	+13	+5.0%	+9	+8
Medical/ Dental, other	5	10	+5	+95.4%	+5	+4
Medical & Dental	864	897	+33	+3.8%	+54	+65
Nurse/ Midwife Manager	1,195	1,211	+16	+1.3%	+56	+31
Nurse/ Midwife Specialist & AN/MP	487	491	+4	+0.7%	+38	+57
Staff Nurse/ Staff Midwife	2,860	2,851	-9	-0.3%	-29	-1
Pre-registration Nurse/ Midwife Intern	38	10	-29	-74.8%	-11	-89
Pre-registration Nurse Intern (C0VID-19)	158	193	+35	+22.0%	+193	+193
Post-registration Nurse/ Midwife Student		0	+0	-100.0%	+0	+0
Nursing/ Midwifery awaiting registration	8	8	+0	+2.0%	-12	-5
Nursing/ Midwifery Student	204	211	+7	+3.3%	+130	+99
Nursing/ Midwifery other	33	32	-1	-2.7%	+3	+5
Nursing & Midwifery	4,779	4,795	+16	+0.3%	+199	+192
Therapy Professions	402	402	-0	-0.1%	+11	+14
Social Care	50	50	-0	-0.3%	+2	+4
Social Workers	345	348	+3	+0.8%	+18	+21
Psychologists	391	381	-10	-2.5%	+2	+2
Pharmacy	17	18	+1	+6.0%	+1	+1
H&SC, Other	108	111	+3	+2.6%	+8	+9
Health & Social Care Professionals	1,314	1,310	-4	-0.3%	+42	+50
Management (VIII & above)	56	58	+1	+2.6%	+2	+7
Administrative/ Supervisory (V to VII)	224	225	+2	+0.7%	+9	+14
Clerical (III & IV)	672	664	-7	-1.1%	-8	-5
Management & Administrative	951	947	-4	-0.4%	+4	+16
Support	546	554	+9	+1.6%	+12	+7
Maintenance/ Technical	127	124	-3	-2.6%	-1	-4
General Support	673	678	+5	+0.8%	+10	+3
Health Care Assistants	1,028	1,017	-10	-1.0%	+35	+35
Care, other	204	209	+5	+2.6%	-4	-4
Patient & Client Care	1,232	1,227	-5	-0.4%	+32	+31





Section 38 Voluntary Agencies

Sep 2020 (Dec 2019 figure: 441)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	441	438	-3	-0.7%	-3	+5
Consultants	20	20	+0	+0.4%		+0
Registrars	15	15	+0	+2.3%	-4	-3
SHO/ Interns	8	9	+1	+15.1%	+3	+3
Medical & Dental	42	44	+2	+3.7%	-1	+0
Nurse/ Midwife Manager	38	39	+1	+1.6%	+1	+1
Nurse/ Midwife Specialist & AN/MP	8	8			+1	+2
Staff Nurse/ Staff Midwife	121	119	-2	-1.9%	-4	-3
Pre-registration Nurse/ Midwife Intern				-100.0%	-8	-8
Pre-registration Nurse Intern (C0VID-19)	13	7	-6	-46.2%	+7	+7
Nursing/ Midwifery Student	13	7	-6	-46.2%		-1
Nursing/ Midwifery other	3	3				
Nursing & Midwifery	183	175	-8	-4.2%	-2	-0
Therapy Professions	26	26	-0	-1.5%	-6	-5
Social Care	28	28	-1	-2.3%	+2	+0
Social Workers	19	19	+0	+0.9%	-0	+1
Psychologists	19	21	+2	+10.0%	+5	+5
Pharmacy	2	2			+0	+0
H&SC, Other	1	1	+0	+3.6%	-4	+0
Health & Social Care Professionals	95	96	+1	+1.1%	-3	+1
Management (VIII & above)	2	2				
Administrative/ Supervisory (V to VII)	22	23	+1	+5.4%	+2	+1
Clerical (III & IV)	43	43	-0	-0.1%	-2	+1
Management & Administrative	67	68	+1	+1.7%	-0	+2
Support	39	39	-1	-1.4%	+1	+1
Maintenance/ Technical	5	7	+2	+32.6%	+1	+1
General Support	44	45	+1	+2.4%	+2	+1
Health Care Assistants	6	6				
Care, other	3	3	+0	+0.9%	+1	+1
Patient & Client Care	9	9	+0	+0.3%	+1	+1







Mental Health Services Employment by CHO: Sep 2020

Sep 2020 (Dec 2019 figure: 9,954)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	10,253	10,292	+38	+0.4%	+338	+363
CHO 1	979	984	+5	+0.5%	+32	+37
CHO 2	1,349	1,343	-6	-0.5%	+34	+31
CHO 3	800	791	-9	-1.2%	-5	-6
CHO 4	1,563	1,569	+6	+0.4%	+84	+82
CHO 5	1,159	1,204	+45	+3.9%	+27	+25
CHO 6	603	610	+7	+1.2%	+18	+31
CHO 7	876	870	-6	-0.7%	+35	+34
CHO 8	1,127	1,122	-5	-0.4%	+24	+14
CHO 9	1,317	1,317	-1	-0.1%	+45	+39
other Community Services	481	482	+1	+0.3%	+45	+77





Mental Health Services Employment by CHO etc. Sep 2020

Sep 2020 (Dec 2019 figure: 953)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	979	984	+5	+0.5%	+32	+37
Consultants	33	34	+1	+3%	+3	+4
Registrars	22	27	+5	+23%	+3	+1
SHO/ Interns	25	22	-3	-13%	-3	-1
Medical & Dental	81	83	+3	+3.6%	+3	+4
Nurse/ Midwife Manager	124	124	+0	+0%	+7	+4
Nurse/ Midwife Specialist & AN/MP	66	68	+2	+3%	+1	+2
Staff Nurse/ Staff Midwife	286	289	+3	+1%	-8	-5
Pre-registration Nurse/ Midwife Intern		5	+5	-100%	+5	-3
Pre-registration Nurse Intern (C0VID-19)	26	21	-6	-21%	+21	+21
Nursing/ Midwifery awaiting registration				-100%	-1	
Nursing/ Midwifery Student	26	26	-0	-1%	+26	+18
Nursing/ Midwifery other	1	1	0		+1	+1
Nursing & Midwifery	503	508	+5	+1.0%	+26	+20
Therapy Professions	36	34	-2	-4%	-1	+3
Social Care	3	3	-0	-4%	-1	-1
Social Workers	38	38	+0	+0%	-1	-1
Psychologists	23	23	+0	+0%	+2	+3
Pharmacy	1	1	+0	+4%	+0	+0
H&SC, Other	13	14	+1	+7%	+1	+1
Health & Social Care Professionals	113	113	-1	-0.5%	-0	+5
Management (VIII & above)	8	8	0		+2	+2
Administrative/ Supervisory (V to VII)	31	30	-0	-0%	+0	+3
Clerical (III & IV)	85	84	-1	-2%	-1	+2
Management & Administrative	124	122	-1	-1.2%	+1	+7
Support	64	64	+0	+0%	+2	+1
Maintenance/ Technical	17	17	-0	-0%	+0	+0
General Support	81	81	+0	+0.1%	+2	+1
Health Care Assistants	67	66	-1	-2%	-0	-1
Care, other	10	11	+1	+7%	+0	-1
Patient & Client Care	78	77	-1	-0.9%	-0	-1





Sep 2020 (Dec 2019 figure: 1,308)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	1,349	1,343	-6	-0.5%	+34	+31
Consultants	41	40	-1	-2%	+2	+6
Registrars	36	37	+0	+1%	+4	+5
SHO/ Interns	39	38	-1	-3%	+3	+3
Medical/ Dental, other	1	1	0			
Medical & Dental	117	115	-2	-1.6%	+8	+13
Nurse/ Midwife Manager	147	154	+8	+5%	+9	+9
Nurse/ Midwife Specialist & AN/MP	75	75	+0	+1%	+8	+9
Staff Nurse/ Staff Midwife	348	345	-3	-1%	-12	-9
Pre-registration Nurse/ Midwife Intern				-100%		-12
Pre-registration Nurse Intern (C0VID-19)	31	31	-0	-1%	+31	+31
Nursing/ Midwifery awaiting registration				-100%	-11	
Nursing/ Midwifery Student	31	31	-0	-1%	+26	+19
Nursing/ Midwifery other	3	3	0		+1	+1
Nursing & Midwifery	603	608	+5	+0.8%	+30	+29
Therapy Professions	55	54	-1	-2%	+9	+9
Social Care	15	14	-1	-8%	-1	+1
Social Workers	44	43	-0	-1%	+2	+3
Psychologists	40	40	-0	-0%	+6	+4
Pharmacy	2	2	+0	+2%	-1	-1
H&SC, Other	3	3	0		-1	-1
Health & Social Care Professionals	158	155	-3	-1.8%	+15	+16
Management (VIII & above)	4	4	0		-1	-2
Administrative/ Supervisory (V to VII)	26	26	-0	-0%	+2	+2
Clerical (III & IV)	103	98	-5	-4%	-11	-12
Management & Administrative	132	128	-5	-3.4%	-10	-12
Support	33	32	-1	-3%	-4	-4
Maintenance/ Technical	28	28	-1	-2%	+1	-2
General Support	62	60	-2	-2.8%	-3	-6
Health Care Assistants	210	209	-1	-0%	-6	-6
Care, other	67	68	+1	+1%	-1	-4
Patient & Client Care	277	277	+0	+0.0%	-7	-10





Sep 2020 (Dec 2019 figure: 795)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	800	791	-9	-1.2%	-5	-6
Consultants	24	25	+1	+3%	+1	+1
Registrars	16	16	-0	-3%	-2	-3
SHO/ Interns	20	20	+0	+2%	+1	+1
Medical & Dental	60	61	+1	+1.2%	+1	+0
Nurse/ Midwife Manager	91	89	-2	-2%	+1	+11
Nurse/ Midwife Specialist & AN/MP	32	36	+4	+12%	-4	+5
Staff Nurse/ Staff Midwife	259	255	-4	-1%	+10	-4
Pre-registration Nurse/ Midwife Intern				-100%	-9	-9
Pre-registration Nurse Intern (C0VID-19)	12	15	+4	+34%	+15	+15
Nursing/ Midwifery Student	12	15	+4	+34%	+7	+7
Nursing & Midwifery	393	395	+2	+0.5%	+14	+18
Therapy Professions	24	24	-0	-0%	-2	-5
Social Care	3	3	0		+0	+0
Social Workers	26	26	-0	-1%	+0	+1
Psychologists	89	77	-12	-14%	-16	-18
Pharmacy	3	3	0			
H&SC, Other	14	14	-0	-1%	+4	+3
Health & Social Care Professionals	158	146	-13	-8.0%	-13	-18
Management (VIII & above)	1	1	0		-1	-1
Administrative/ Supervisory (V to VII)	19	18	-1	-3%	+1	+0
Clerical (III & IV)	51	51	+0	+0%	-5	-6
Management & Administrative	70	70	-0	-0.7%	-5	-6
Support	31	31	+0	+0%	-2	-2
Maintenance/ Technical	10	10	-0	-3%	-2	-2
General Support	40	40	-0	-0.4%	-3	-4
Health Care Assistants	77	78	+1	+2%	+3	+5
Care, other	1	1	0		-1	-1
Patient & Client Care	78	79	+1	+1.9%	+2	+4





Sep 2020 (Dec 2019 figure: 1,485)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	1,563	1,569	+6	+0.4%	+84	+82
Consultants	52	56	+4	+8%	+6	+8
Registrars	42	42	+0	+1%	-3	-3
SHO/ Interns	30	40	+10	+32%	+9	+11
Medical/ Dental, other	2	6	+4	+179%	+4	+3
Medical & Dental	126	145	+18	+14.3%	+16	+19
Nurse/ Midwife Manager	185	193	+8	+4%	+23	-5
Nurse/ Midwife Specialist & AN/MP	68	67	-2	-2%	+7	+10
Staff Nurse/ Staff Midwife	510	499	-10	-2%	-3	+1
Pre-registration Nurse/ Midwife Intern				-100%	-1	-19
Pre-registration Nurse Intern (C0VID-19)	23	23	-0	-2%	+23	+23
Post-registration Nurse/ Midwife Student				-100%		
Nursing/ Midwifery awaiting registration	4	3	-1	-25%	+3	+3
Nursing/ Midwifery Student	27	26	-1	-5%	-8	+7
Nursing & Midwifery	790	784	-6	-0.7%	+19	+13
Therapy Professions	78	80	+2	+2%	+6	+3
Social Care	7	8	+1	+16%	+4	+3
Social Workers	61	63	+1	+2%	+9	+9
Psychologists	83	83	-0	-0%	+0	+6
Pharmacy	3	3	-0	-16%	+0	-0
H&SC, Other	14	16	+2	+12%	+5	+6
Health & Social Care Professionals	246	251	+5	+2.1%	+25	+27
Executive Management	1	2	+1	+111%	+2	+2
Senior Management (VIII & GM)				-100%		
Management (VIII & above)	1	2	+1	+111%	+1	+2
Administrative/ Supervisory (V to VII)	24	21	-2	-10%	-1	-1
Clerical (III & IV)	94	92	-2	-2%	+5	+4
Management & Administrative	118	115	-3	-2.7%	+4	+5
Support	83	83	-0	-0%	+3	+3
Maintenance/ Technical	5	5	-1	-12%	-2	-2
General Support	88	87	-1	-1.0%	+1	+2
Health Care Assistants	188	177	-12	-6%	+16	+13
Care, other	6	10	+4	+69%	+3	+3
Patient & Client Care	194	187	-8	-3.9%	+19	+16





Sep 2020 (Dec 2019 figure: 1,178)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	1,159	1,204	+45	+3.9%	+27	+25
Consultants	27	27	+0	+1%	+1	-1
Registrars	11	10	-1	-8%	-0	-0
SHO/ Interns	32	35	+3	+11%	+3	+2
Medical/ Dental, other	2	3	+1	+50%	+1	+1
Medical & Dental	71	75	+4	+5.7%	+5	+2
Nurse/ Midwife Manager	156	159	+4	+3%	-5	-7
Nurse/ Midwife Specialist & AN/MP	48	50	+2	+3%	+8	+2
Staff Nurse/ Staff Midwife	397	405	+8	+2%	-10	+8
Pre-registration Nurse/ Midwife Intern		4	+4	-100%	+3	-15
Pre-registration Nurse Intern (C0VID-19)	7	23	+16	+238%	+23	+23
Nursing/ Midwifery awaiting registration				-100%		-1
Nursing/ Midwifery Student	7	27	+20	+295%	+21	+7
Nursing/ Midwifery other	4	4	0		-0	
Nursing & Midwifery	611	644	+33	+5.4%	+14	+11
Therapy Professions	40	37	-3	-8%	-3	-1
Social Care	4	4	+0	+1%	-0	+0
Social Workers	26	27	+1	+4%	-0	-1
Psychologists	23	22	-1	-3%	+1	+1
H&SC, Other	9	10	+1	+12%	+1	+1
Health & Social Care Professionals	103	101	-2	-1.5%	-2	+0
Management (VIII & above)	5	6	+1	+20%	+3	+3
Administrative/ Supervisory (V to VII)	20	23	+3	+14%	+3	+3
Clerical (III & IV)	68	66	-2	-3%	-7	-5
Management & Administrative	93	95	+2	+2.1%	-2	+0
Support	170	181	+11	+6%	+13	+16
Maintenance/ Technical	24	20	-4	-17%	-3	-2
General Support	195	201	+7	+3.4%	+10	+14
Health Care Assistants	73	73	-1	-1%	+0	-3
Care, other	12	14	+2	+15%	+1	+1
Patient & Client Care	85	87	+1	+1.3%	+1	-2





Sep 2020 (Dec 2019 figure: 593)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	603	610	+7	+1.2%	+18	+31
Consultants	38	38	+0	+0%	+2	+6
Registrars	17	19	+2	+11%	-3	-3
SHO/ Interns	14	15	+1	+10%	+6	+5
Medical/ Dental, other				-100%		
Medical & Dental	69	72	+3	+4.7%	+5	+8
Nurse/ Midwife Manager	77	79	+2	+3%	+3	+2
Nurse/ Midwife Specialist & AN/MP	16	16	+0	+0%	+2	+5
Staff Nurse/ Staff Midwife	149	145	-3	-2%	+6	+8
Nursing/ Midwifery awaiting registration		1	+1	-100%	+1	+1
Nursing/ Midwifery Student		1	+1	-100%	+1	+1
Nursing/ Midwifery other	3	3	0		+1	+1
Nursing & Midwifery	245	244	-0	-0.1%	+13	+16
Therapy Professions	36	37	+0	+1%	-6	-3
Social Care	28	28	-1	-3%	+2	-0
Social Workers	31	31	+0	+1%	+1	+3
Psychologists	26	27	+2	+7%	+5	+6
H&SC, Other	4	4	+0	+0%	-4	-0
Health & Social Care Professionals	125	127	+2	+1.3%	-3	+4
Management (VIII & above)	3	3	0			
Administrative/ Supervisory (V to VII)	26	27	+1	+4%	+1	-0
Clerical (III & IV)	41	41	+0	+0%	-1	+4
Management & Administrative	70	72	+1	+1.7%	-0	+4
Support	37	36	-1	-2%	-0	-3
Maintenance/ Technical	4	6	+2	+41%	-0	-0
General Support	41	42	+1	+1.9%	-1	-3
Health Care Assistants	47	48	+1	+2%	+2	+0
Care, other	6	6	+0	+1%	+1	+1
Patient & Client Care	53	53	+1	+1.6%	+3	+1





Sep 2020 (Dec 2019 figure: 835)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	876	870	-6	-0.7%	+35	+34
Consultants	54	54	+0	+0%	+7	+8
Registrars	55	54	-1	-2%	+8	+7
SHO/ Interns	22	22	+0	+1%	+1	+1
Medical & Dental	131	131	-1	-0.6%	+16	+17
Nurse/ Midwife Manager	116	117	+1	+1%	+1	+4
Nurse/ Midwife Specialist & AN/MP	46	45	-1	-3%	+5	+10
Staff Nurse/ Staff Midwife	193	194	+0	+0%	-1	-14
Pre-registration Nurse/ Midwife Intern				-100%	-6	-13
Pre-registration Nurse Intern (C0VID-19)	24	17	-7	-30%	+17	+17
Post-registration Nurse/ Midwife Student		0	+0	-100%	+0	+0
Nursing/ Midwifery awaiting registration	4	4	+0	+4%	-0	+3
Nursing/ Midwifery Student	27	21	-7	-24%	+10	+7
Nursing/ Midwifery other	8	8	+0	+3%	+1	+1
Nursing & Midwifery	391	385	-6	-1.6%	+15	+8
Therapy Professions	43	44	+2	+4%	-3	-2
Social Care	8	7	-0	-1%	-0	+1
Social Workers	37	36	-1	-1%	+2	+4
Psychologists	32	33	+1	+4%	+2	+2
Pharmacy	1	1	0		+1	
Pharmacy	1	1	0			
H&SC, Other	19	18	-1	-3%	+0	+0
Health & Social Care Professionals	138	140	+2	+1.4%	-0	+5
Management (VIII & above)	4	4	0		+1	+1
Administrative/ Supervisory (V to VII)	17	18	+1	+8%	+2	+5
Clerical (III & IV)	52	51	-1	-1%	+4	+2
Management & Administrative	72	73	+1	+0.9%	+8	+8
Support	16	16	+0	+1%	-1	-2
Maintenance/ Technical	2	2	-0	-3%	-0	-0
General Support	18	18	+0	+0.9%	-1	-2
Health Care Assistants	35	35		+0%	+2	-0
Care, other	89	88	-2	-2%	-4	-1
Patient & Client Care	124	123	-2		-3	-1





Sep 2020 (Dec 2019 figure: 1,098)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	1,127	1,122	-5	-0.4%	+24	+14
Consultants	34	35	+1	+2%	-1	+0
Registrars	29	31	+2	+8%	+6	+7
SHO/ Interns	31	30	-0	-1%	-6	-6
Medical & Dental	94	96	+3	+2.8%	-1	+1
Nurse/ Midwife Manager	122	119	-3	-2%	-2	-7
Nurse/ Midwife Specialist & AN/MP	60	60	+0	+0%	+4	+5
Staff Nurse/ Staff Midwife	329	327	-2	-0%	-4	+8
Pre-registration Nurse/ Midwife Intern				-100%		-11
Pre-registration Nurse Intern (C0VID-19)	32	29	-3	-9%	+29	+29
Nursing/ Midwifery awaiting registration				-100%	-1	-6
Nursing/ Midwifery Student	32	29	-3	-9%	+26	+12
Nursing/ Midwifery other	4	3	-1	-25%	-1	+1
Nursing & Midwifery	546	538	-8	-1.5%	+23	+20
Therapy Professions	44	44	+0	+0%	+0	-3
Social Care	7	7	+0	+2%	+0	-0
Social Workers	44	43	-0	-1%	+2	+1
Psychologists	37	39	+2	+6%	-0	-3
Pharmacy	1	1	+0	+90%	-0	-0
H&SC, Other	20	20	-0	-1%	-1	-1
Health & Social Care Professionals	152	155	+2	+1.5%	+1	-7
Management (VIII & above)	3	3	0		+0	
Administrative/ Supervisory (V to VII)	20	21	+1	+5%	-1	-1
Clerical (III & IV)	99	97	-2	-2%	+8	+12
Management & Administrative	122	121	-1	-1.0%	+7	+10
Support	32	31	-1	-2%	-2	-3
Maintenance/ Technical	27	27	-0	-1%	+1	-1
General Support	59	58	-1	-1.4%	-0	-3
Health Care Assistants	151	151	+0	+0%	-6	-7
Care, other	3	3	-0	-8%	-1	-1
Patient & Client Care	154	154	+0	+0.1%	-6	-8





Sep 2020 (Dec 2019 figure: 1,272)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	1,317	1,317	-1	-0.1%	+45	+39
Consultants	46	48	+1	+3%	-2	-1
Registrars	33	33	+0	+0%	+2	+4
SHO/ Interns	47	51	+4	+8%	-2	-5
Medical & Dental	127	132	+5	+4.0%	-2	-2
Nurse/ Midwife Manager	139	138	-1	-0%	+6	+5
Nurse/ Midwife Specialist & AN/MP	73	73	-0	-0%	+7	+11
Staff Nurse/ Staff Midwife	346	345	-1	-0%	-7	-12
Pre-registration Nurse/ Midwife Intern	38	0	-38	-99%	-12	-16
Pre-registration Nurse Intern (C0VID-19)	17	42	+25	+148%	+42	+42
Nursing/ Midwifery awaiting registration				-100%	-3	-4
Nursing/ Midwifery Student	55	42	-13	-24%	+21	+21
Nursing/ Midwifery other	13	12	-0	-1%	+1	+0
Nursing & Midwifery	624	610	-15	-2.4%	+29	+26
Therapy Professions	60	62	+2	+3%	+7	+6
Social Care	1	1	+0	+6%	+0	
Social Workers	44	44	+0	+1%	+0	+1
Psychologists	51	52	+0	+1%	+6	+5
Pharmacy	8	9	+1	+12%	+1	+1
H&SC, Other	14	14	+0	+0%	-0	+1
Health & Social Care Professionals	178	181	+3	+1.8%	+14	+14
Management (VIII & above)	5	5	0		+0	
Administrative/ Supervisory (V to VII)	27	28	+1	+4%	+0	+1
Clerical (III & IV)	105	110	+5	+5%	+6	+5
Management & Administrative	137	143	+6	+4.5%	+6	+6
Support	104	104	+0	+0%	+1	-3
Maintenance/ Technical	10	11	+0	+5%	-0	-0
General Support	114	115	+1	+0.5%	+1	-3
Health Care Assistants	126	124	-1	-1%	-2	-1
Care, other	12	13	+0	+1%	-0	-1
Patient & Client Care	138	137	-1	-0.7%	-2	-2





other Community Services

Sep 2020 (Dec 2019 figure: 438)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	481	482	+1	+0.3%	+45	+77
Consultants	17	17	+0	+1%	+1	+1
Registrars	14	14	-0	-0%	+1	+1
SHO/ Interns				-100%		
Medical & Dental	31	31	+0	+0.7%	+2	+2
Nurse/ Midwife Manager	78	78	-1	-1%	+15	+16
Nurse/ Midwife Specialist & AN/MP	11	10	-1	-10%	+2	+1
Staff Nurse/ Staff Midwife	165	165	+0	+0%	-3	+14
Nursing/ Midwifery other	1	1	0			
Nursing & Midwifery	256	254	-2	-0.6%	+14	+31
Therapy Professions	12	12	-0	-1%	+1	+2
Social Care	2	2	0		+0	+0
Social Workers	15	16	+1	+8%	+1	+3
Psychologists	7	6	-1	-11%		
Pharmacy	1	1	0		+1	+1
Pharmacy	1	1	0		+1	+1
Health & Social Care Professionals	36	37	+0	+1.0%	+3	+6
Management (VIII & above)	25	24	-1	-2%	-3	+2
Administrative/ Supervisory (V to VII)	36	35	-2	-4%	+4	+4
Clerical (III & IV)	17	17	+0	+1%	-8	-10
Management & Administrative	78	77	-2	-2.3%	-7	-3
Support	16	16	-0	-1%	+3	+3
Maintenance/ Technical	4	6	+2	+50%	+4	+4
General Support	20	22	+2	+8.9%	+7	+7
Health Care Assistants	60	62	+2	+4%	+25	+34
Care, other	1	1	0			
Patient & Client Care	60	62	+2	+3.9%	+25	+34





Mental Health Services Employment by Grade Group: Sep 2020

Sep 2020 (Dec 2019 figure: 9,954)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	10,253	10,292	+38	+0.4%	+338	+363
Consultant Medicine	1	1	0			
Consultant Psychiatry	365	372	+8	+2%	+21	+33
Consultants	366	373	+8	+2%	+21	+33
Registrar	169	171	+2	+1%	+2	+3
Senior Registrar	105	111	+5	+5%	+13	+14
Specialist Registrar	2	2	+1	+33%	-1	-(
Registrars	276	284	+8	+3%	+15	+17
Interns	7	5	-2	-28%	-3	-(
Senior House Officer	253	268	+16			+14
SHO/ Interns	259	273	+14	+5%	+12	+11
Dentists	0		-0	-100%		-(
Other Medical	5	10	+5	+97%		+4
Medical/ Dental, other	5	10	+5	+95%		+4
Medical & Dental	906	941	+34	+4%	+53	+6
Clinical Nurse/ Midwife Manager	1,030	1,052	+22	+2%	+53	+29
Director Nursing/Midwifery, Assistant	174	172	-2	-1%	+8	+5
Director of Nursing/Midwifery	29	26	-3	-10%	-3	-2
Nurse/ Midwife Manager	1,233	1,250	+17	+1%	+58	+32
Advanced Nurse/ Midwife Practitioner	36	35	-1	-3%	+4	+7
Clinical Nurse/ Midwife Specialist	459	464	+5	+1%	+35	+52
Nurse/ Midwife Specialist & AN/MP	495	499	+4	+1%	+40	+59
Staff Midwives	1	1	0		+1	+
Staff Nurse [Intellectual Disability]	5	4	-1	-12%	-0	-(
Staff Nurse [Psychiatric]	2,857	2,846	-11	-0%	-47	-13
Staff Nurses [General/ Children's]	118	118	-1	-1%	+13	+(
Staff Nurse/ Staff Midwife	2,981	2,969	-12	-0%	-33	-3
Pre-registration Nurse/ Midwife Intern	38	10	-29	-75%	-18	-97
Pre-registration Nurse Intern (C0VID-19)	171	200	+29	+17%	+200	+200
Post-registration Nurse/ Midwife Student		0	+0	-100%	-1	+(
Nursing/ Midwifery awaiting registration	8	8	+0	+2%	-51	(
Nursing/ Midwifery Student	217	218	+1	+0%	+130	+99
Nursing Education/Clinical	35	35	-1	-3%	+3	+5
Nursing/ Midwifery other	35	35	-1	-3%	+3	+5
Nursing & Midwifery	4,962	4,970	+8	+0%	+197	+192
Dietitians	20	18	-2	-8%	-1	
Occupational Therapists	348	345	-3	-1%	+6	+13
Physiotherapists	3	3	0		+0	+-
Podiatrists & Chiropodists	1	2	+1	+173%	+1	+
Speech & Language Therapists	57	60	+3	+4%	-2	(
Therapy Professions	428	428	-1	-0%	+5	+6
Social Care	78	78	-1	-1%	+4	+4
Social Workers	365	367	+3	+1%	+18	+22
Psychologists	409	402	-8	-2%	+7	+7
Pharmacy	19	20		+5%		
Counsellor Therapists	101	99		-1%		
Other Health & Social Care	7	11	+4	+57%		+4
Play Therapists/ Specialists	1	1	0		+0	
H&SC, Other	109	112				
Health & Social Care Professionals	1,409	1,406		-0%		
Executive Management	12	13		+8%		





Sep 2020 (Dec 2019 figure: 9,954)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	10,253	10,292	+38	+0.4%	+338	+363
Senior Management (VIII & GM)	46	47	+0	+1%	+0	+4
Management (VIII & above)	58	60	+1	+3%	+2	+7
Middle Management (V-VII)	243	246	+3	+1%	+11	+15
Other Administrative	2	2	0			
Administrative/ Supervisory (V to VII)	245	248	+3	+1%	+11	+15
General Administrative (III & IV)	715	708	-7	-1%	-10	-3
Clerical (III & IV)	715	708	-7	-1%	-10	-3
Management & Administrative	1,018	1,015	-3	-0%	+4	+18
Catering	64	65	+1	+2%	+0	-4
Household Services	434	436	+1	+0%	+11	+8
Other Support	38	45	+7	+17%	+2	+3
Portering	48	47	-1	-2%	-1	+1
Support	585	593	+8	+1%	+13	+8
Maintenance	130	130	+0	+0%	+1	-2
Technical Services	2		-2	-100%	-2	-2
Maintenance/ Technical	132	130	-2	-1%	-1	-4
General Support	717	724	+6	+1%	+12	+4
HCA, Nurse's Aide, etc.	1,025	1,014	-10	-1%	+35	+34
Health & Social Care Assistants	9	9	-0	-3%	-0	+1
Health Care Assistants	1,034	1,023	-10	-1%	+35	+35
Care, other	208	213	+5	+3%	-3	-3
Patient & Client Care	1,241	1,236	-5	-0%	+32	+32





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Sep 2020

Mental Health Services Staff Group	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.		% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	10,292	11,243	1.09	27.1%	72.9%	1.04	1.11	82.7%	78.9%	84.1%	84.3%	15.7%	92.3%	81.3%
Consultant Medicine	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Consultant Psychiatry	372	400	1.07	40.0%	60.0%	1.04	1.10	66.0%	66.0%	65.4%	85.3%	14.8%	91.3%	81.3%
Consultants	373	401	1.07	40.1%	59.9%	1.04	1.10	66.1%	67.1%	65.4%	85.3%	14.7%	91.3%	81.3%
Registrar	171	178	1.04	42.1%	57.9%	1.01	1.06	5.1%	5.1%	3.9%	96.6%	3.4%	100.0%	94.2%
Senior Registrar	111	116	1.05	41.4%	58.6%	1.00	1.08	1.7%	1.7%	2.9%	95.7%	4.3%	100.0%	92.6%
Specialist Registrar	2	2	1.00	50.0%	50.0%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Registrars	284	296	1.04	41.9%	58.1%	1.01	1.07	3.7%	4.0%	3.5%	96.3%	3.7%	100.0%	93.6%
Interns	5	5	1.01	20.0%	80.0%	1.00	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	268	273	1.02	41.0%	59.0%	1.01	1.02	0.4%	0.4%	0.0%	99.6%	0.4%	100.0%	99.4%
SHO/ Interns	273	278	1.02	40.6%	59.4%	1.01	1.02	0.4%	0.9%	0.0%	99.6%	0.4%	100.0%	99.4%
Other Medical	10	11	1.08	45.5%	54.5%	1.00	1.15	36.4%	36.4%	33.3%	81.8%	18.2%	100.0%	66.7%
Medical/ Dental, other	10	11	1.08	45.5%	54.5%	1.00	1.15	36.4%	40.0%	33.3%	81.8%	18.2%	100.0%	66.7%
Medical & Dental	941	986	1.05	40.9%	59.1%	1.02	1.07	28.5%	28.8%	28.3%	92.6%	7.4%	96.5%	89.9%
Clinical Nurse/ Midwife Manager	1,052	1,103	1.05	33.4%	66.6%	1.01	1.07	98.9%	98.9%	99.5%	93.4%	6.6%	97.8%	91.2%
Director Nursing/Midwifery, Assistant	172	177	1.03	46.9%	53.1%	1.03	1.03	99.4%	99.4%	98.9%	96.6%	3.4%	98.8%	94.7%
Director of Nursing/Midwifery	26	27	1.05	55.6%	44.4%	1.00	1.12	96.3%	96.3%	91.7%	96.3%	3.7%	100.0%	91.7%
Nurse/ Midwife Manager	1,250	1,307	1.05	35.7%	64.3%	1.02	1.06	98.9%	98.3%	99.3%	93.9%	6.1%	98.1%	91.6%
Advanced Nurse/ Midwife Practitioner	35	37	1.05	18.9%	81.1%	1.02	1.06	100.0%	100.0%	100.0%	89.2%	10.8%	100.0%	86.7%
Clinical Nurse/ Midwife Specialist	464	495	1.07	19.2%	80.8%	1.01	1.08	99.4%	99.4%	99.5%	92.3%	7.7%	97.9%	91.0%
Nurse/ Midwife Specialist & AN/MP	499	532	1.07	19.2%	80.8%	1.01	1.08	99.4%	99.0%	99.5%	92.1%	7.9%	98.0%	90.7%
Staff Midwives	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Staff Nurse [Intellectual Disability]	4	5	1.19		100.0%		1.19	40.0%	40.0%	40.0%	80.0%	20.0%		80.0%
Staff Nurse [Psychiatric]	2,846	3,087	1.08	26.4%	73.6%	1.05	1.10	91.5%	91.5%	92.4%	86.9%	13.1%	91.3%	85.3%
Staff Nurses [General/ Children's]	118	132	1.12	18.9%	81.1%	1.13	1.12	80.3%	80.3%	81.3%	78.8%	21.2%	80.0%	78.5%
Staff Nurse/ Staff Midwife	2,969	3,225	1.09	26.1%	73.9%	1.05	1.10	90.9%	88.7%	91.7%	86.5%	13.5%	91.0%	85.0%
Pre-registration Nurse/ Midwife Intern	10	16	1.66	25.0%	75.0%	1.60	1.68	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Pre-registration Nurse Intern (C0VID-19)	200	226	1.13	22.6%	77.4%	1.14	1.13	0.4%	0.4%	0.6%	99.6%	0.4%	100.0%	99.4%
Post-registration Nurse/ Midwife Student	0	1	4.00		100.0%		4.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	8	8	1.02	25.0%	75.0%	1.00	1.03	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%





Nursing/ Midwifery Student	218	251	1.15	22.7%	77.3%	1.16	1.15	3.6%	3.5%	3.6%	99.6%	0.4%	100.0%	99.5%
Nursing Education/Clinical	35	37	1.07	13.5%	86.5%	1.00	1.08	100.0%	100.0%	100.0%	86.5%	13.5%	100.0%	84.4%
Nursing/ Midwifery other	35	37	1.07	13.5%	86.5%	1.00	1.08	100.0%	100.0%	100.0%	86.5%	13.5%	100.0%	84.4%
Nursing & Midwifery	4,970	5,352	1.08	27.5%	72.5%	1.04	1.09	89.7%	89.2%	89.9%	89.5%	10.5%	94.1%	87.8%
Health & Social Care	1,406	1,597	1.14	17.0%	83.0%	1.06	1.15	86.2%	82.7%	86.9%	81.0%	19.0%	90.1%	79.1%
Executive Management	13	13	1.01	61.5%	38.5%	1.00	1.02	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	47	48	1.02	29.2%	70.8%	1.03	1.02	93.8%	93.8%	94.1%	95.8%	4.2%	92.9%	97.1%
Management (VIII & above)	60	61	1.02	36.1%	63.9%	1.02	1.02	95.1%	95.5%	94.9%	96.7%	3.3%	95.5%	97.4%
Middle Management (V-VII)	246	265	1.08	19.2%	80.8%	1.06	1.08	85.3%	85.3%	87.4%	86.8%	13.2%	92.2%	85.5%
Other Administrative	2	2	1.27		100.0%		1.27	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Administrative/ Supervisory (V to VII)	248	267	1.08	19.1%	80.9%	1.06	1.08	85.4%	76.5%	87.5%	86.5%	13.5%	92.2%	85.2%
General Administrative (III & IV)	708	807	1.14	8.4%	91.6%	1.08	1.15	82.5%	82.5%	82.8%	72.6%	27.4%	86.8%	71.3%
Clerical (III & IV)	708	807	1.14	8.4%	91.6%	1.08	1.15	82.5%	79.4%	82.8%	72.6%	27.4%	86.8%	71.3%
Management & Administrative	1,015	1,135	1.12	12.4%	87.6%	1.06	1.13	83.9%	80.9%	84.3%	77.2%	22.8%	90.1%	75.4%
Catering	65	71	1.09	32.4%	67.6%	1.01	1.12	91.5%	91.5%	89.6%	73.2%	26.8%	91.3%	64.6%
Household Services	436	508	1.17	21.3%	78.7%	1.09	1.19	85.8%	85.8%	88.3%	60.4%	39.6%	81.5%	54.8%
Other Support	45	49	1.09	34.7%	65.3%	1.00	1.15	87.8%	87.8%	87.5%	67.3%	32.7%	82.4%	59.4%
Portering	47	49	1.04	91.8%	8.2%	1.02	1.23	81.6%	81.6%	50.0%	87.8%	12.2%	88.9%	75.0%
Support	593	677	1.14	28.5%	71.5%	1.06	1.18	86.3%	81.9%	88.0%	64.3%	35.7%	84.5%	56.2%
Maintenance	130	136	1.04	99.3%	0.7%	1.04	1.00	95.6%	95.6%	100.0%	95.6%	4.4%	95.6%	100.0%
Maintenance/ Technical	130	136	1.04	99.3%	0.7%	1.04	1.00	95.6%	95.6%	100.0%	95.6%	4.4%	95.6%	100.0%
General Support	724	813	1.12	40.3%	59.7%	1.05	1.18	87.8%	87.5%	88.0%	69.5%	30.5%	89.0%	56.3%
Health Care Assistants	1,023	1,120	1.09	28.6%	71.4%	1.06	1.11	87.8%	83.1%	89.6%	78.1%	21.9%	89.7%	73.5%
Care, other	213	240	1.13	45.0%	55.0%	1.06	1.19	79.6%	75.9%	82.6%	68.3%	31.7%	78.7%	59.8%
Patient & Client Care	1,236	1,360	1.10	31.5%	68.5%	1.06	1.12	86.3%	81.3%	88.6%	76.4%	23.6%	86.9%	71.6%





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Sep 2020

Mental Health Services CHO	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	10,292	11,243	1.09	27.1%	72.9%	1.04	1.11	82.7%	78.9%	84.1%	84.3%	15.7%	92.3%	81.3%
СНО 1	984	1,060	1.08	27.2%	72.8%	1.03	1.10	88.7%	88.7%	90.0%	87.3%	12.7%	96.5%	83.8%
СНО 2	1,343	1,453	1.08	28.1%	71.9%	1.04	1.10	85.6%	85.6%	87.9%	83.1%	16.9%	90.0%	80.5%
СНО 3	791	873	1.10	22.8%	77.2%	1.06	1.12	82.6%	82.6%	83.1%	84.3%	15.7%	90.5%	82.5%
СНО 4	1,569	1,727	1.10	25.2%	74.8%	1.04	1.12	75.0%	75.0%	77.3%	83.8%	16.2%	93.6%	80.6%
СНО 5	1,204	1,325	1.10	26.2%	73.8%	1.04	1.12	84.3%	84.3%	86.3%	78.9%	21.1%	88.2%	75.6%
СНО 6	610	679	1.11	29.7%	70.3%	1.06	1.14	81.9%	81.9%	82.0%	83.1%	16.9%	90.6%	79.9%
СНО 7	870	958	1.10	22.7%	77.3%	1.05	1.12	81.2%	81.2%	81.4%	87.3%	12.7%	95.4%	84.9%
СНО 8	1,122	1,216	1.08	25.0%	75.0%	1.04	1.10	85.6%	85.6%	86.1%	84.6%	15.4%	93.4%	81.7%
СНО 9	1,317	1,443	1.10	28.0%	72.0%	1.04	1.12	82.0%	82.0%	83.4%	84.5%	15.5%	94.3%	80.8%
other Community Services	482	509	1.06	46.8%	53.2%	1.06	1.06	83.3%	83.3%	86.7%	91.4%	8.6%	90.3%	92.3%





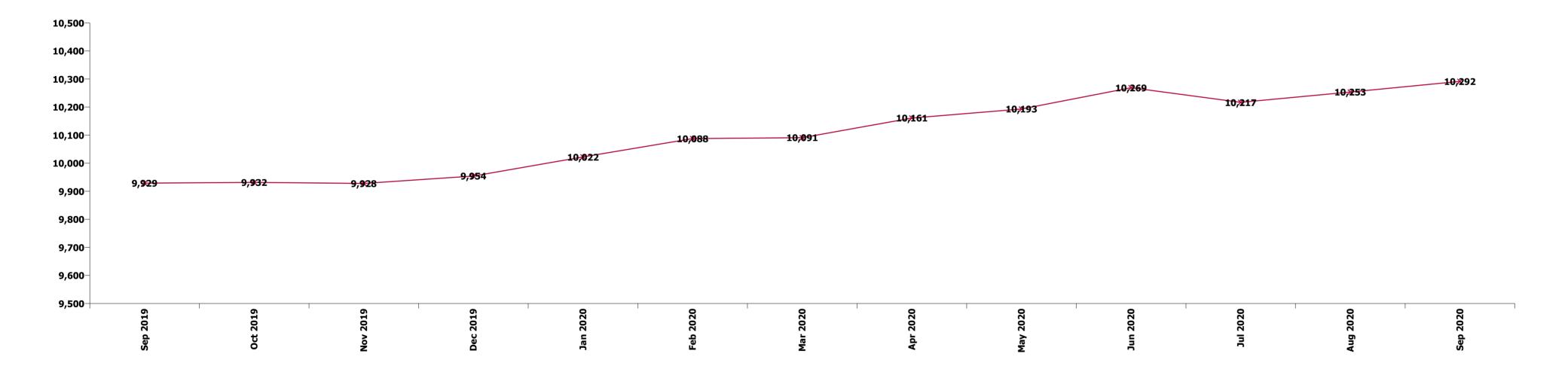
Summary Staff Movement: September 2020

Month-on-month Summary

WTE change since Aug 20	% change since Aug 20	overall	Consultants	Registrars	SHO/ In	terns N	ledical/ ental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above	Administrativ e/ Supervisory (V to VII)	Clerical (III &	Management & Administrativ e	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.4%	+38	+8	3	+8	+14	+5	+34	+17	+4	-13	2 +	1 -	1 +8	-1	-1	+3	-8	+1	+3	-3	+	-1 +3	-	7 -3	+(-10	+5	-
CHO 1	+0.5%	+5	+	1	+5	-3		+3	+0	+2	+	3 -	0	+5	-2	2 -0	+0) +() +0	+1	-1		-(-	1 -1	+(-1	+1	-
CHO 2	-0.5%	-6		1	+0	-1		-2	+8	+0	-	3 -	0	+5	-1	-1	-0) -(+0		-3		-(-	5 -5	-2	-1	+1	+
CHO 3	-1.2%	-9	+	1	-0	+0		+1	-2	+4	_	4 +	4	+2	-0		-0	-12	2	-0	-13		-1	+	0 -0	-(+1		+
CHO 4	+0.4%	+6	+4	4	+0	+10	+4	+18	+8	-2	-1	0 -	1	-6	+2	+1	+1	1 -0	-0	+2	+5	+	+1 -2	-	2 -3		-12	+4	-
CHO 5	+3.9%	+45	+(0	-1	+3	+1	+4	+4	+2	+	8 +2	0	+33	-3	+0	+1	1 -1		+1	-2	+	+1 +3	-	2 +2	+7	-1	+2	+
CHO 6	+1.2%	+7	+(0	+2	+1		+3	+2	+0	-	3 +	1	-0	+0	-1	+0) +2	2	+0	+2		+1	+	0 +1	+	+1	+0	+
CHO 7	-0.7%	-6	+(ס	-1	+0		-1	+1	-1	+	0 -	7 +	D -6	+2	-0	-1	1 +1		-1	+2		+1	-	1 +1	+(+0	-2	-
CHO 8	-0.4%	-5	+	1	+2	-0		+3	-3	+0	-	2 -	-	1 -8	+0	+0	-0) +2	+0	-0	+2		+1	-	2 -1		+0	-0	+
CHO 9	-0.1%	-1	+	1	+0	+4		+5	-1	-0	-	1 -1	-	-15	+2	+0	+0) +(+1	+0	+3		+1	+	5 +6	+	-1	+0	-
other Community Services	+0.3%	+1	+(ס	-0			+0	-1	-1	+	0		-2	-0		+1	1 -1			+0	-	-1 -2	+	-2	+2	+2		+
		+0.4%	+2.1%	6 +2.9	9% +	5.3%	+95.4%	+3.8%	+1.4%	+0.7%	-0.4%	6 +0.3%	6 -2.5%	6 +0.2 %	-0.2%	-1.0%	+0.8%	-1.9%	+5.4%	+2.6%	-0.2%	+2.59	% +1.1%	-1.09	6 -0.3 %	+0.9%	-1.0%	+2.6%	-0.4%

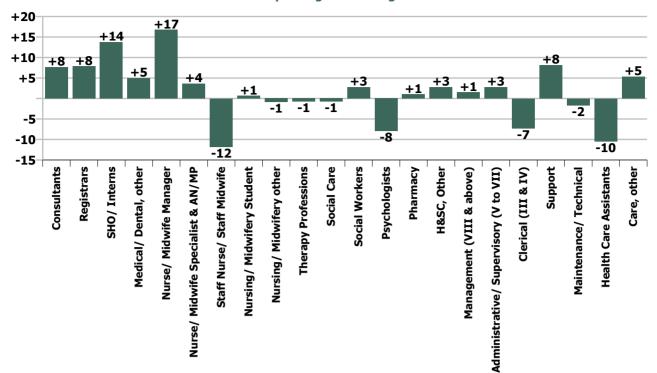
Year-on-year Summary

WTE change since Sep 19	% change since Sep	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Social Care	Social Workers	Psychologists P	harmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ	General Support	Health Care Assistants	re, other	Patient & Client Care
Overall	+3.7%	+363	+33	+17	+11	+4	4 +65			-3	+99	+5	+192	+9	+4	+22	+7	+1	+9	+52	+	7 +15	5 -3	e +18	+4	4 +35	-3	+3
CHO 1	+3.9%	+37	+4	+1	-1		+4	1 +4	+2	-5	+18	+1	+20	+3		1 -1	+3	+0	+1	+5	+	+2 +3	3 +2	+7	+	1 -1	-1	
CHO 2	+2.3%	+31	+6	+5	+3	3	+13	3 +9	+9	-9	+19	+1	+29	+9	+	1 +3	3 +4	-1	-1	+16	-	-2 +2	2 -12	-12	-(6 -6	-4	
CHO 3	-0.8%	-6	+1	-3	+1		+(+11	+5	-4	+7		+18	-5	+(+1	-18		+3	-18	-	-1 +(0 -6	-6		4 +5	-1	-
CHO 4	+5.5%	+82	+8	-3	+11	+;	3 +19	-5	+10	+1	+7		+13	+3	+3	3 +9	+6	-0	+6	+27	+	-2	1 +4	+5	+:	2 +13	+3	+'
CHO 5	+2.1%	+25	-1	-(+2	+	1 +2	2 -7	+2	+8	+7		+11	-1	+(-1	+1		+1	+0	+	+3 +3	3 -5	+0	+14	4 -3	+1	
CHO 6	+5.3%	+31	+6	-3	+5	5	+8	+2	+5	+8	+1	+1	+16	-3	-() +3	+6		-0	+4		-(0 +4	+4	-:	3 +0	+1	-
CHO 7	+4.1%	+34	+8	+7	+1		+17	7 +4	+10	-14	+7	+1	+8	-2	+	1 +4	+2		+0	+5	+	+1 +5	5 +2	+8	-:	2 -0	-1	
CHO 8	+1.3%	+14	+0	+7	-6	6	+-	1 -7	+5	+8	+12	+1	+20	-3	-(+1	-3	-0	-1	-7			1 +12	+10	-:	3 -7	-1	
CHO 9	+3.1%	+39	-1	+4		5	-2	2 +5	+11	-12	+21	+0	+26	+6		+1	+5	+1	+1	+14		+-	1 +5	+6	-:	3 -1	-1	
other Community Services	+19.0%	+77	+1	+1			+2	+16	+1	+14			+31	+2	+(+3	3	+1		+6	+	-2 +4	4 -10	-3	+	7 +34		+5
		+3.7%	+9.7%	+6.2%	+4.3%	+70.0%	6 +7.4%	+2.6%	+13.4%	-0.1%	+82.9%	+17.7%	+4.0%	+2.1%	+5.7%	+6.4%	+1.7%	+3.8%	+9.0%	+3.8%	+13.49	% +6.3%	6 -0.5%	+1.8%	+0.6%	+3.5%	-1.5%	+2.6%

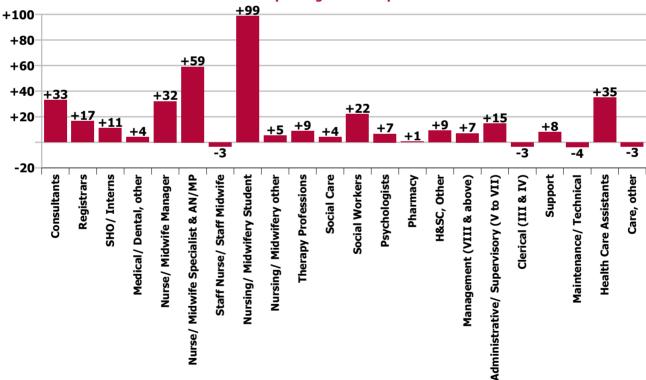




Staff Group change since: Aug 2020



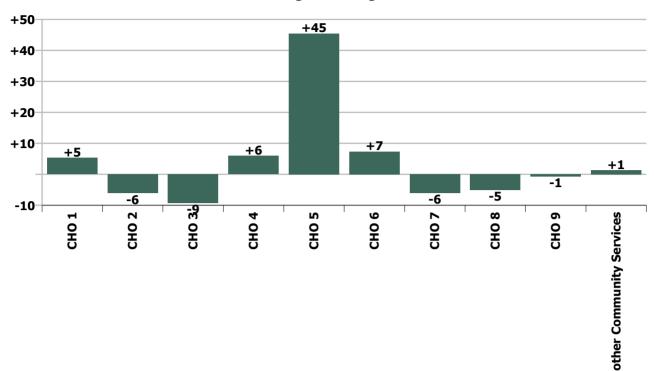
Staff Group change since: Sep 2019



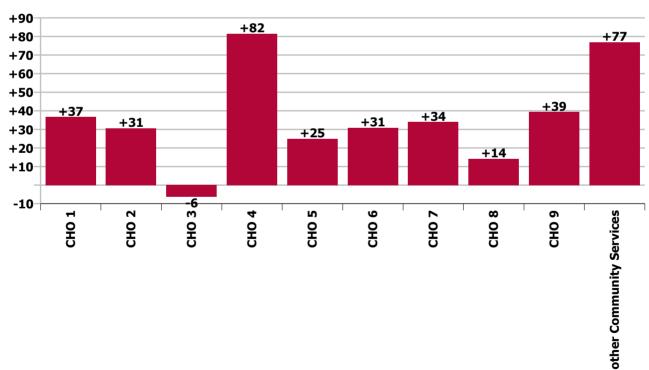




CHO change since: Aug 2020



CHO change since: Sep 2019







Longitudinal Employment Levels by Grade Group - Oct 2013 to Sep 2020

Sep 2020 (Oct 2013 figure: 9,125)	WTE Sep 2020	WTE change since Oct 13	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	% change since Oct 13	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19
Overall	10,292	+1,166	+793	+671	+502	+394	+338	+12.8%	+8.3%	+7.0%	+5.1%	+4.0%	+3.4%
Consultant Medicine	1				-0	-0					-9.1%	-9.1%	
Consultant Psychiatry	372	+84	+58	+58	+60	+43	+21	+29.3%	+18.3%	+18.3%	+19.3%	+12.9%	+5.9%
Consultants	373	+84	+58	+58	+60	+43	+21	+29.2%	+18.3%	+18.2%	+19.2%	+12.8%	+5.9%
Registrar	171	+53	+47	+39	+27	+17	+2	+45.3%	+37.9%	+29.7%	+18.4%	+11.3%	+1.2%
Senior Registrar	111	+47	+53	+44	+45	+25	+13	+74.8%	+93.0%	+64.9%	+68.2%	+28.8%	+13.9%
Specialist Registrar	2	+2	+1	+1		+1	-1	-100.0%	+102.0%	+100.0%		+100.0%	-20.0%
Registrars	284	+103	+101	+84	+72	+43	+15	+56.7%	+55.6%	+41.8%	+33.7%	+17.9%	+5.6%
Intern	5	-4	-8	-7	-5	-3		-44.9%	-61.8%	-58.7%	-50.4%	-38.0%	-38.0%
Interns	5	-4	-8	-7	-5	-3	-3	-44.9%	-61.8%	-58.7%	-50.4%	-38.0%	-38.0%
Senior House Officer	268	+49	+33	+21	-4	-1	+15	+22.1%	+13.8%	+8.6%	-1.5%	-0.4%	+6.0%
SHO/ Interns	273	+45	+25	+14	-9	-4	+12	+19.5%	+9.9%	+5.5%	-3.3%	-1.5%	+4.6%
Dentists					-0	-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Medical	10	-0	+1	+1	-1	+4	+5	-0.6%	+16.6%	+5.9%	-6.0%	+57.2%	+104.0%
Medical/ Dental, other	10	-0	+1	+1	-1	+4	+5	-0.6%	+16.6%	+5.9%	-6.5%	+55.5%	+104.0%
Medical & Dental	941	+232	+185	+156	+122	+85		+32.7%	+24.5%	+19.9%	+14.9%	+10.0%	+6.0%
Clinical Nurse/ Midwife Manager	1,052	+258	+82	+45	+69	+46	+53	+32.6%	+8.5%	+4.5%	+7.0%	+4.5%	+5.3%
Director Nursing/Midwifery, Assistant	172	+67	+26	+17	+10	+8	+8	+64.4%	+17.9%	+11.0%	+6.4%	+5.1%	+4.6%
Director of Nursing/Midwifery	26	-3	-5	-6	-3	+2	-3	-9.3%	-15.9%	-18.8%	-9.6%	+8.5%	-10.9%
Nurse/ Midwife Manager	1,250	+323	+104	+56	+77	+56	+58	+34.9%	+9.1%	+4.7%	+6.5%	+4.7%	+4.8%
Advanced Nurse/ Midwife Practitioner	35	+26	+28	+28	+25	+15	+4	+290.2%	+401.7%	+369.5%	+234.5%	+74.4%	+14.3%
Clinical Nurse/ Midwife Specialist	464	+251	+157	+127	+81	+69	+35	+118.5%	+51.3%	+37.8%	+21.0%	+17.3%	+8.2%
Nurse/ Midwife Specialist & AN/MP	499	+278	+185	+155	+105	+83	+40	+125.5%	+59.1%	+45.1%	+26.7%	+20.1%	+8.6%
Graduate Nursing/ Midwifery		-48	-10					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwife	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwives	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Intellectual Disability]	4	+2	+2	+1	+1	-2	-0	+67.6%	+86.2%	+25.4%	+21.1%	-30.2%	-7.5%
Staff Nurse [Psychiatric]	2,846	-293	-245	-210	-181	-109	-47	-9.3%	-7.9%	-6.9%	-6.0%	-3.7%	-1.6%
Staff Nurses [General/ Children's]	118	-44	-7	-3	+0	+0	+13	-27.2%	-5.5%	-2.4%	+0.1%	+0.1%	+12.3%





Sep 2020 (Oct 2013 figure: 9,125)	WTE Sep 2020	WTE change since Oct 13	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	% change since Oct 13	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19
Overall	10,292	+1,166	+793	+671	+502	+394	+338	+12.8%	+8.3%	+7.0%	+5.1%	+4.0%	+3.4%
Staff Nurse/ Staff Midwife	2,969	-382	-259	-211	-179	-109	-33	-11.4%	-8.0%	-6.6%	-5.7%	-3.6%	-1.1%
Public Health Nurse				-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student General Nursing Intern (pre-registration)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Psychiatric Nursing Intern (pre-registration)	10	-47	-8	+1	-7	-17		-83.0%	-46.6%	+11.3%	-42.8%	-64.3%	-65.0%
Pre-registration Nurse/ Midwife Intern	10	-47	-8	+1	-7	-18	-18	-83.0%	-46.6%	+11.3%	-42.8%	-65.4%	-65.0%
Student General Nursing Intern (COVID-19 HCA)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Psychiatric Nursing Intern (COVID-19 HCA)	199	+199	+199	+199	+199	+199		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (C0VID-19)	200	+200	+200	+200	+200	+200	+200	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Public Health Nursing (post registration)	0	+0	+0	+0	+0	+0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-75.0%
Post-registration Nurse/ Midwife Student	0	+0	+0	+0	+0	+0	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-75.0%
Nursing/ Midwifery awaiting registration	8	+8	+8	+6	-1	-12	-51	-100.0%	-100.0%	+291.0%	-9.6%	-60.6%	-86.7%
Nursing/ Midwifery Student	218	+161	+200	+207	+192	+170	+130	+283.9%	+1106.8%	+1943.3%	+754.5%	+356.5%	+149.1%
Nursing Education/Clinical	35	+15	+15	+10	+4	+4	+3	+79.6%	+79.9%	+40.0%	+13.0%	+11.4%	+9.4%
Nursing/ Midwifery other	35	+15	+15	+10	+4	+4	+3	+79.6%	+79.9%	+40.0%	+13.0%	+11.4%	+9.4%
Nursing & Midwifery	4,970	+395	+245	+216	+199	+204		+8.6%	+5.2%	+4.5%	+4.2%	+4.3%	+4.1%
Dietitians	18	+18	+13	+5	+2	-2	-1	+2205.0%	+236.5%	+35.9%	+9.8%	-8.3%	-3.8%
Occupational Therapists	345	+90	+51	+45	+18	+5	+6	+35.4%	+17.5%	+15.0%	+5.7%	+1.6%	+1.8%
Physiotherapists	3	+0	+0	+1	+1	+1	+0	+18.1%	+18.1%	+29.9%	+115.7%	+62.1%	+17.0%
Podiatrists & Chiropodists	2	+1	+1	+0	+1	+1	+1	+57.8%	+38.3%	+17.0%	+44.9%	+74.6%	+191.8%
Speech & Language Therapists	60	+11	+7	+0	-2	-2	-2	+23.7%	+13.6%	+0.6%	-2.5%	-2.7%	-2.9%
Therapy Professions	428	+120	+73	+51	+21	+4	+5	+39.1%	+20.4%	+13.5%	+5.1%	+0.9%	+1.2%
Social Care	78	-1	-10	-10	-5	-1	+4	-1.3%	-11.4%	-11.7%	-6.0%	-1.3%	+5.5%
Social Workers	367	+94	+18	+17	+10	+9	+18	+34.2%	+5.3%	+4.9%	+2.9%	+2.5%	+5.1%
Psychologists	402	+151	+79	+59	+31	+13	+7	+60.1%	+24.5%	+17.1%	+8.4%	+3.3%	+1.8%
Pharmacy	20	+0	+2	+0	+0	+0	+1	+2.6%	+14.5%	+1.1%	+1.7%	+2.1%	+6.1%
Counsellor Therapists	99	+24	+12	+14	+14	+14	+5	+31.5%	+13.5%	+16.9%	+16.2%	+16.9%	+4.9%
HSCP Trainees/ Students		-8						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care	11	+1	+4	+3	+3	+3	-1	+14.4%	+48.9%	+32.7%	+30.5%	+29.9%	-4.7%
Play Therapists/ Specialists	1	-1	-1	-1	-0		+0	-39.8%	-39.8%	-40.8%	-2.0%		+1.4%
H&SC, Other	112	+17	+15	+16	+16	+17	+4	+17.4%	+14.9%	+16.8%	+17.2%	+17.9%	+3.8%





Sep 2020 (Oct 2013 figure: 9,125)	WTE Sep 2020	WTE change since Oct 13	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	% change since Oct 13	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19
Overall	10,292	+1,166	+793	+671	+502	+394	+338	+12.8%	+8.3%	+7.0%	+5.1%	+4.0%	+3.4%
Health & Social Care Professionals	1,406	+381	+177	+133	+74	+42		+37.2%	+14.4%	+10.4%	+5.5%	+3.1%	+2.9%
Executive Management	13	+12	+9	+6	+5	+3	+2	+1189.0%	+222.3%	+84.1%	+61.1%	+28.9%	+17.2%
Senior Management (VIII & GM)	47	+28	+18	+22	+16	+15	+0	+146.5%	+64.4%	+89.7%	+49.8%	+47.9%	+1.1%
Management (VIII & above)	60	+40	+27	+28	+20	+18	+2	+198.7%	+83.8%	+88.5%	+52.1%	+43.4%	+4.1%
Administrative/ Supervisory (V to VII)	248	+116	+99	+80	+48	+25	+11	+88.1%	+67.1%	+47.6%	+24.3%	+11.4%	+4.6%
Clerical (III & IV)	708	+96	+62	+46	+26	+12	-10	+15.6%	+9.6%	+7.0%	+3.8%	+1.7%	-1.4%
Management & Administrative	1,015	+251	+189	+154	+95	+55		+32.9%	+22.8%	+17.9%	+10.3%	+5.8%	+0.4%
Catering	65	-8	+3	-0	-0	-6	+0	-11.1%	+4.3%	-0.4%	-0.6%	-8.9%	+0.3%
Household Services	436	-195	-90	-56	-40	-10	+11	-31.0%	-17.1%	-11.5%	-8.5%	-2.2%	+2.6%
Other Support	45	-17	-7	-11	-5	-10	+2	-28.0%	-14.2%	-19.9%	-9.3%	-18.6%	+5.1%
Portering	47	-16	-11	-12	-2	-1	-1	-24.8%	-19.1%	-20.3%	-3.4%	-1.6%	-1.9%
Support	593	-237	-106	-80	-47	-27	+13	-28.5%	-15.1%	-11.9%	-7.4%	-4.4%	+2.2%
Maintenance	130	-38	-13	-13	-8	-4	+1	-22.5%	-8.9%	-8.8%	-6.0%	-2.9%	+1.1%
Technical Services		-2	-2	-2	-2	-2	-2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Maintenance/ Technical	130	-40	-15	-15	-10	-6	-1	-23.4%	-10.1%	-10.1%	-7.3%	-4.4%	-0.4%
General Support	724	-276	-120	-94	-57	-33		-27.6%	-14.2%	-11.5%	-7.4%	-4.4%	+1.7%
HCA, Nurse's Aide, etc.	1,014	+195	+103	+85	+66	+40	+35	+23.9%	+11.3%	+9.2%	+6.9%	+4.1%	+3.6%
Health & Social Care Assistants	9	+5	+5	+4	+4	+3	-0	+125.1%	+145.5%	+87.3%	+87.3%	+59.7%	-2.8%
Health Care Assistants	1,023	+200	+108	+90	+70	+44	+35	+24.3%	+11.8%	+9.6%	+7.3%	+4.4%	+3.6%
Other Care Grades	213	-16	+9	+17	+1	-3	-3	-7.1%	+4.3%	+8.6%	+0.3%	-1.4%	-1.4%
Care, other	213	-16	+9	+17	+1	-3	-3	-7.1%	+4.3%	+8.6%	+0.3%	-1.4%	-1.4%
Patient & Client Care	1,236	+184	+117	+106	+70	+41		+17.5%	+10.4%	+9.4%	+6.0%	+3.4%	+2.7%

Source: Health Service Personnel Census



