

## National Ambulance Service Services Employment Report: September 2020

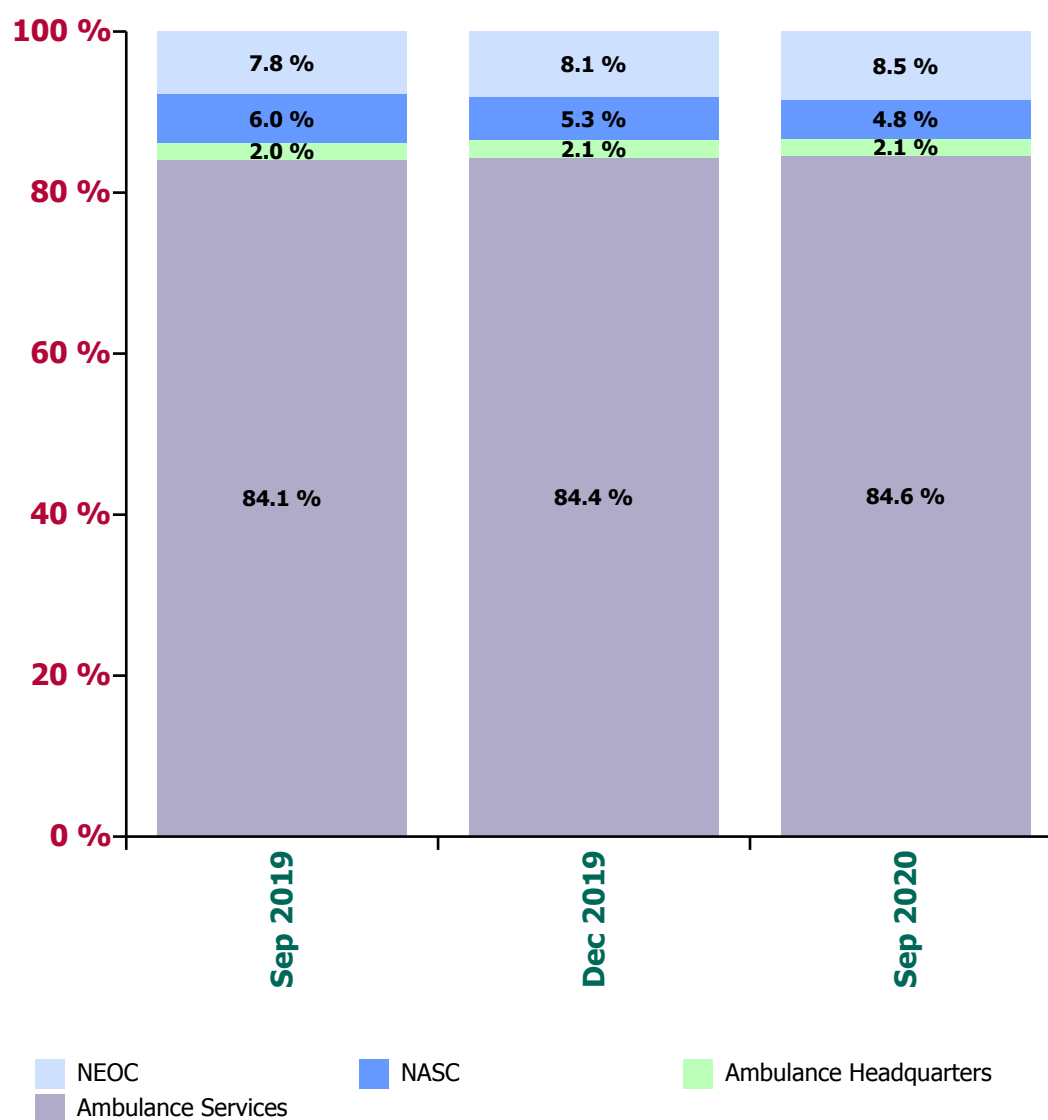
### Employment by Staff Group

Sep 2020 (Dec 2019 figure: 1,933)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
<b>Overall</b>	<b>1,944</b>	<b>1,945</b>	<b>+1</b>	<b>+0.1%</b>	<b>+12</b>	<b>+28</b>
Consultants	1	1				
Senior House Officer		0	+0	-100.0%	+0	+0
SHO/ Interns		0	+0	-100.0%	+0	+0
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>	<b>+0</b>	<b>+15.0%</b>	<b>+0</b>	<b>+0</b>
Nurse/ Midwife Manager	1	1				
Staff Nurse/ Staff Midwife	1	1				-1
<b>Nursing &amp; Midwifery</b>	<b>2</b>	<b>2</b>				<b>-1</b>
Therapy Professions	1	1				
<b>Health &amp; Social Care Professionals</b>	<b>1</b>	<b>1</b>				
Management (VIII & above)	13	13	+0	+3.8%	+1	+4
Administrative/ Supervisory (V to VII)	33	33	-0	-0.5%	+4	+5
Clerical (III & IV)	42	42	-0	-0.3%	+0	-2
<b>Management &amp; Administrative</b>	<b>88</b>	<b>88</b>	<b>+0</b>	<b>+0.2%</b>	<b>+6</b>	<b>+7</b>
Support	4	4				+0
Maintenance/ Technical	2	2				
<b>General Support</b>	<b>6</b>	<b>6</b>				<b>+0</b>
Health Care Assistants	2	2				
Ambulance Staff	1,831	1,832	+1	+0.1%	+7	+23
Care, other	14	13	-0	-1.3%	-1	-1
<b>Patient &amp; Client Care</b>	<b>1,847</b>	<b>1,847</b>	<b>+1</b>	<b>+0.0%</b>	<b>+6</b>	<b>+21</b>

## Ambulance Service by Region: Sep 2020

Sep 2020 (Dec 2019 figure: 1,933)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
<b>Overall</b>	<b>1,944</b>	<b>1,945</b>	<b>+1</b>	<b>+0.1%</b>	<b>+12</b>	<b>+28</b>
North Leinster	564	573	+9	+1.6%	+10	+16
South	482	493	+11	+2.3%	+7	+21
West	579	579	-0	-0.0%	-3	-4
<b>Ambulance Services</b>	<b>1,625</b>	<b>1,645</b>	<b>+20</b>	<b>+1.2%</b>	<b>+14</b>	<b>+33</b>
<b>Ambulance Headquarters</b>	<b>43</b>	<b>41</b>	<b>-2</b>	<b>-3.8%</b>	<b>-0</b>	<b>+2</b>
<b>NASC</b>	<b>109</b>	<b>93</b>	<b>-16</b>	<b>-14.7%</b>	<b>-10</b>	<b>-22</b>
<b>NEOC</b>	<b>167</b>	<b>165</b>	<b>-1</b>	<b>-0.8%</b>	<b>+8</b>	<b>+16</b>

Proportion of total by Service



## National Ambulance Service Services Employment Report: September 2020

### Ambulance Services by staff group

Sep 2020 (Dec 2019 figure: 1,631)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
<b>Overall</b>	<b>1,625</b>	<b>1,645</b>	<b>+20</b>	<b>+1.2%</b>	<b>+14</b>	<b>+33</b>
Senior House Officer		0	+0	-100.0%	+0	+0
SHO/ Interns		0	+0	-100.0%	+0	+0
<b>Medical &amp; Dental</b>		<b>0</b>	<b>+0</b>	<b>-100.0%</b>	<b>+0</b>	<b>+0</b>
Management (VIII & above)	1	1				
Administrative/ Supervisory (V to VII)	11	12	+1	+8.4%	+2	+3
Clerical (III & IV)	30	30	-0	-1.3%	+4	+3
<b>Management &amp; Administrative</b>	<b>42</b>	<b>43</b>	<b>+1</b>	<b>+1.3%</b>	<b>+6</b>	<b>+6</b>
Support	4	4				+0
Maintenance/ Technical	2	2				
<b>General Support</b>	<b>6</b>	<b>6</b>				<b>+0</b>
Health Care Assistants	2	2				
Ambulance Staff	1,562	1,582	+20	+1.3%	+9	+27
Care, other	14	13	-0	-1.3%	-1	-1
<b>Patient &amp; Client Care</b>	<b>1,578</b>	<b>1,597</b>	<b>+19</b>	<b>+1.2%</b>	<b>+8</b>	<b>+26</b>

### Ambulance Headquarters by staff group

Sep 2020 (Dec 2019 figure: 41)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
<b>Overall</b>	<b>43</b>	<b>41</b>	<b>-2</b>	<b>-3.8%</b>	<b>-0</b>	<b>+2</b>
Consultants	1	1				
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>				
Therapy Professions	1	1				
<b>Health &amp; Social Care Professionals</b>	<b>1</b>	<b>1</b>				
Management (VIII & above)	10	9	-1	-5.1%	+0	+3
Administrative/ Supervisory (V to VII)	18	17	-1	-7.6%	+1	+1
Clerical (III & IV)	6	6	+0	+3.8%	-4	-4
<b>Management &amp; Administrative</b>	<b>34</b>	<b>32</b>	<b>-2</b>	<b>-4.8%</b>	<b>-2</b>	
Ambulance Staff	7	7			+2	+2
<b>Patient &amp; Client Care</b>	<b>7</b>	<b>7</b>			<b>+2</b>	<b>+2</b>

## NASC by staff group

Sep 2020 (Dec 2019 figure: 103)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
<b>Overall</b>	<b>109</b>	<b>93</b>	<b>-16</b>	<b>-14.7%</b>	<b>-10</b>	<b>-22</b>
Management (VIII & above)	1	1				
Administrative/ Supervisory (V to VII)	3	3	+0	+9.1%	+1	+1
Clerical (III & IV)	4	4	-0	-0.9%	+1	-0
<b>Management &amp; Administrative</b>	<b>8</b>	<b>8</b>	<b>+0</b>	<b>+2.6%</b>	<b>+2</b>	<b>+1</b>
Ambulance Staff	101	85	-16	-16.1%	-13	-23
<b>Patient &amp; Client Care</b>	<b>101</b>	<b>85</b>	<b>-16</b>	<b>-16.1%</b>	<b>-13</b>	<b>-23</b>

## NEOC by staff group

Sep 2020 (Dec 2019 figure: 157)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
<b>Overall</b>	<b>167</b>	<b>165</b>	<b>-1</b>	<b>-0.8%</b>	<b>+8</b>	<b>+16</b>
Nurse/ Midwife Manager	1	1				
Staff Nurse/ Staff Midwife	1	1				-1
<b>Nursing &amp; Midwifery</b>	<b>2</b>	<b>2</b>				<b>-1</b>
Management (VIII & above)	1	2	+1	+100.0%	+1	+1
Middle Management (V-VII)	1	1				
Administrative/ Supervisory (V to VII)	1	1				
Clerical (III & IV)	2	2	+0	+3.2%	-1	-1
<b>Management &amp; Administrative</b>	<b>4</b>	<b>5</b>	<b>+1</b>	<b>+29.4%</b>	<b>+0</b>	<b>+0</b>
Ambulance Staff	161	159	-2	-1.5%	+8	+16
<b>Patient &amp; Client Care</b>	<b>161</b>	<b>159</b>	<b>-2</b>	<b>-1.5%</b>	<b>+8</b>	<b>+16</b>

## Emergency Services: September 2020

### North Leinster by staff group

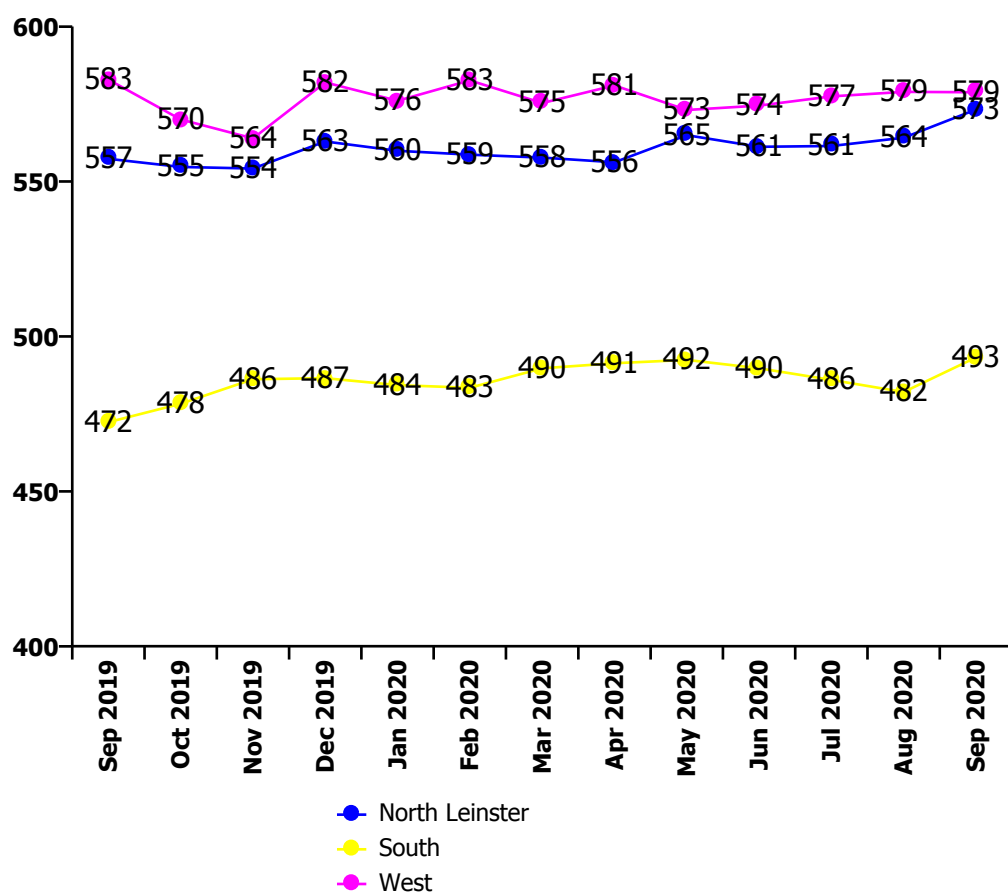
Sep 2020 (Dec 2019 figure: 563)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
<b>Overall</b>	<b>564</b>	<b>573</b>	<b>+9</b>	<b>+1.6%</b>	<b>+10</b>	<b>+16</b>
Administrative/ Supervisory (V to VII)	3	3			+1	+2
Clerical (III & IV)	6	6	-0	-7.1%	+1	+1
<b>Management &amp; Administrative</b>	<b>9</b>	<b>9</b>	<b>-0</b>	<b>-4.8%</b>	<b>+2</b>	<b>+3</b>
Support	3	3				+0
Maintenance/ Technical	1	1				
<b>General Support</b>	<b>4</b>	<b>4</b>				<b>+0</b>
Ambulance Staff	538	547	+10	+1.8%	+10	+14
Care, other	14	13	-0	-1.3%	-1	-1
<b>Patient &amp; Client Care</b>	<b>551</b>	<b>561</b>	<b>+10</b>	<b>+1.7%</b>	<b>+8</b>	<b>+13</b>

### South by staff group

Sep 2020 (Dec 2019 figure: 487)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
<b>Overall</b>	<b>482</b>	<b>493</b>	<b>+11</b>	<b>+2.3%</b>	<b>+7</b>	<b>+21</b>
Senior House Officer		0	+0	-100.0%	+0	+0
SHO/ Interns		0	+0	-100.0%	+0	+0
<b>Medical &amp; Dental</b>		<b>0</b>	<b>+0</b>	<b>-100.0%</b>	<b>+0</b>	<b>+0</b>
Administrative/ Supervisory (V to VII)	3	4	+1	+20.5%	+1	+1
Clerical (III & IV)	7	7			+1	+1
<b>Management &amp; Administrative</b>	<b>10</b>	<b>11</b>	<b>+1</b>	<b>+6.7%</b>	<b>+2</b>	<b>+2</b>
Support	1	1				
Maintenance/ Technical	1	1				
<b>General Support</b>	<b>2</b>	<b>2</b>				
Ambulance Staff	470	480	+10	+2.2%	+5	+19
<b>Patient &amp; Client Care</b>	<b>470</b>	<b>480</b>	<b>+10</b>	<b>+2.2%</b>	<b>+5</b>	<b>+19</b>

## West by staff group

Sep 2020 (Dec 2019 figure: 582)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
<b>Overall</b>	<b>579</b>	<b>579</b>	<b>-0</b>	<b>-0.0%</b>	<b>-3</b>	<b>-4</b>
Management (VIII & above)	1	1				
Administrative/ Supervisory (V to VII)	5	5	+0	+5.3%		
Clerical (III & IV)	17	17	+0	+0.4%	+2	+2
<b>Management &amp; Administrative</b>	<b>23</b>	<b>23</b>	<b>+0</b>	<b>+1.4%</b>	<b>+2</b>	<b>+2</b>
Health Care Assistants	2	2				
Ambulance Staff	554	554	-0	-0.1%	-5	-6
<b>Patient &amp; Client Care</b>	<b>556</b>	<b>556</b>	<b>-0</b>	<b>-0.1%</b>	<b>-5</b>	<b>-6</b>



## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Sep 2020

National Ambulance Service	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>1,945</b>	<b>2,006</b>	<b>1.03</b>	<b>72.1%</b>	<b>27.9%</b>	<b>1.02</b>	<b>1.05</b>	<b>91.8%</b>	<b>92.2%</b>	<b>90.9%</b>	<b>99.0%</b>	<b>1.0%</b>	<b>99.8%</b>	<b>96.8%</b>
<b>Consultants</b>	<b>1</b>	<b>1</b>	<b>1.00</b>	<b>100.0%</b>		<b>1.00</b>		<b>100.0%</b>	<b>100.0%</b>		<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	
Senior House Officer	0	1	6.67	100.0%		6.67		0.0%	0.0%		100.0%	0.0%	100.0%	
<b>SHO/ Interns</b>	<b>0</b>	<b>1</b>	<b>6.67</b>	<b>100.0%</b>		<b>6.67</b>		<b>0.0%</b>	<b>0.0%</b>		<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	
<b>Medical &amp; Dental</b>	<b>1</b>	<b>2</b>	<b>1.74</b>	<b>100.0%</b>		<b>1.74</b>		<b>50.0%</b>	<b>50.0%</b>		<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	
<b>Nurse/ Midwife Manager</b>	<b>1</b>	<b>1</b>	<b>1.00</b>		<b>100.0%</b>		<b>1.00</b>	<b>100.0%</b>		<b>100.0%</b>	<b>100.0%</b>	<b>0.0%</b>		<b>100.0%</b>
<b>Staff Nurse/ Staff Midwife</b>	<b>1</b>	<b>1</b>	<b>1.00</b>		<b>100.0%</b>		<b>1.00</b>	<b>100.0%</b>		<b>100.0%</b>	<b>100.0%</b>	<b>0.0%</b>		<b>100.0%</b>
<b>Nursing &amp; Midwifery</b>	<b>2</b>	<b>2</b>	<b>1.00</b>		<b>100.0%</b>		<b>1.00</b>	<b>100.0%</b>		<b>100.0%</b>	<b>100.0%</b>	<b>0.0%</b>		<b>100.0%</b>
<b>Therapy Professions</b>	<b>1</b>	<b>1</b>	<b>1.00</b>		<b>100.0%</b>		<b>1.00</b>	<b>100.0%</b>		<b>100.0%</b>	<b>100.0%</b>	<b>0.0%</b>		<b>100.0%</b>
<b>Health &amp; Social Care</b>	<b>1</b>	<b>1</b>	<b>1.00</b>		<b>100.0%</b>		<b>1.00</b>	<b>100.0%</b>		<b>100.0%</b>	<b>100.0%</b>	<b>0.0%</b>		<b>100.0%</b>
<b>Management (VIII &amp; above)</b>	<b>13</b>	<b>15</b>	<b>1.11</b>	<b>53.3%</b>	<b>46.7%</b>	<b>1.00</b>	<b>1.28</b>	<b>86.7%</b>	<b>100.0%</b>	<b>71.4%</b>	<b>86.7%</b>	<b>13.3%</b>	<b>100.0%</b>	<b>71.4%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>33</b>	<b>33</b>	<b>1.01</b>	<b>36.4%</b>	<b>63.6%</b>	<b>1.00</b>	<b>1.02</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Clerical (III &amp; IV)</b>	<b>42</b>	<b>47</b>	<b>1.13</b>	<b>17.0%</b>	<b>83.0%</b>	<b>1.00</b>	<b>1.16</b>	<b>87.2%</b>	<b>62.5%</b>	<b>92.3%</b>	<b>80.9%</b>	<b>19.1%</b>	<b>100.0%</b>	<b>76.9%</b>
<b>Management &amp; Administrative</b>	<b>88</b>	<b>95</b>	<b>1.08</b>	<b>29.5%</b>	<b>70.5%</b>	<b>1.00</b>	<b>1.12</b>	<b>91.6%</b>	<b>89.3%</b>	<b>92.5%</b>	<b>88.4%</b>	<b>11.6%</b>	<b>100.0%</b>	<b>83.6%</b>
<b>Support</b>	<b>4</b>	<b>4</b>	<b>1.14</b>	<b>50.0%</b>	<b>50.0%</b>	<b>1.33</b>	<b>1.00</b>	<b>50.0%</b>	<b>50.0%</b>	<b>50.0%</b>	<b>75.0%</b>	<b>25.0%</b>	<b>50.0%</b>	<b>100.0%</b>
<b>Maintenance/ Technical</b>	<b>2</b>	<b>2</b>	<b>1.00</b>	<b>100.0%</b>		<b>1.00</b>		<b>100.0%</b>	<b>100.0%</b>		<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	
<b>General Support</b>	<b>6</b>	<b>6</b>	<b>1.09</b>	<b>66.7%</b>	<b>33.3%</b>	<b>1.14</b>	<b>1.00</b>	<b>66.7%</b>	<b>75.0%</b>	<b>50.0%</b>	<b>83.3%</b>	<b>16.7%</b>	<b>75.0%</b>	<b>100.0%</b>
<b>Health Care Assistants</b>	<b>2</b>	<b>2</b>	<b>1.00</b>	<b>100.0%</b>		<b>1.00</b>		<b>100.0%</b>	<b>100.0%</b>		<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	
Ambulance Control	186	190	1.02	49.5%	50.5%	1.02	1.03	97.9%	98.9%	96.9%	98.4%	1.6%	100.0%	96.9%
Ambulance Education	119	120	1.00	65.8%	34.2%	1.01	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Ambulance Officers	83	89	1.07	85.4%	14.6%	1.08	1.00	96.6%	96.1%	100.0%	98.9%	1.1%	98.7%	100.0%
Pre-Hospital Care (Ambulance)	1,443	1,485	1.03	77.5%	22.5%	1.02	1.06	98.2%	97.8%	99.7%	99.7%	0.3%	99.9%	99.1%
<b>Ambulance Staff</b>	<b>1,832</b>	<b>1,884</b>	<b>1.03</b>	<b>74.3%</b>	<b>25.7%</b>	<b>1.02</b>	<b>1.04</b>	<b>91.9%</b>	<b>92.3%</b>	<b>90.7%</b>	<b>99.6%</b>	<b>0.4%</b>	<b>99.9%</b>	<b>98.8%</b>
<b>Care, other</b>	<b>13</b>	<b>14</b>	<b>1.05</b>	<b>71.4%</b>	<b>28.6%</b>	<b>1.03</b>	<b>1.09</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>92.9%</b>	<b>7.1%</b>	<b>100.0%</b>	<b>75.0%</b>
<b>Patient &amp; Client Care</b>	<b>1,847</b>	<b>1,900</b>	<b>1.03</b>	<b>74.3%</b>	<b>25.7%</b>	<b>1.02</b>	<b>1.04</b>	<b>91.9%</b>	<b>92.4%</b>	<b>90.8%</b>	<b>99.5%</b>	<b>0.5%</b>	<b>99.9%</b>	<b>98.6%</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Sep 2020

National Ambulance Service	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>1,945</b>	<b>2,006</b>	<b>1.03</b>	<b>72.1%</b>	<b>27.9%</b>	<b>1.02</b>	<b>1.05</b>	<b>91.8%</b>	<b>92.2%</b>	<b>90.9%</b>	<b>99.0%</b>	<b>1.0%</b>	<b>99.8%</b>	<b>96.8%</b>
North Leinster	573	590	1.03	73.4%	26.6%	1.03	1.04	96.8%	96.8%	94.9%	98.8%	1.2%	99.5%	99.5%
South	493	508	1.03	76.6%	23.4%	1.02	1.06	90.2%	90.2%	89.1%	99.6%	0.4%	100.0%	100.0%
West	579	600	1.04	74.7%	25.3%	1.03	1.07	96.0%	96.0%	92.1%	99.0%	1.0%	100.0%	100.0%
<b>Ambulance Services</b>	<b>1,645</b>	<b>1,698</b>	<b>1.03</b>	<b>74.8%</b>	<b>25.2%</b>	<b>1.02</b>	<b>1.06</b>	<b>94.5%</b>	<b>94.5%</b>	<b>92.3%</b>	<b>99.1%</b>	<b>0.9%</b>	<b>99.8%</b>	<b>99.8%</b>
<b>Ambulance Headquarters</b>	<b>41</b>	<b>44</b>	<b>1.07</b>	<b>43.2%</b>	<b>56.8%</b>	<b>1.00</b>	<b>1.12</b>	<b>81.8%</b>	<b>81.8%</b>	<b>88.0%</b>	<b>95.5%</b>	<b>4.5%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>NASC</b>	<b>93</b>	<b>95</b>	<b>1.02</b>	<b>76.8%</b>	<b>23.2%</b>	<b>1.02</b>	<b>1.04</b>	<b>35.8%</b>	<b>35.8%</b>	<b>36.4%</b>	<b>98.9%</b>	<b>1.1%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>NEOC</b>	<b>165</b>	<b>169</b>	<b>1.02</b>	<b>49.7%</b>	<b>50.3%</b>	<b>1.02</b>	<b>1.03</b>	<b>98.8%</b>	<b>98.8%</b>	<b>98.8%</b>	<b>98.2%</b>	<b>1.8%</b>	<b>98.8%</b>	<b>98.8%</b>



# National Ambulance Service Employment by Grade Group & Staff Category: September 2020

Sep 2020 (Sep 2019 figure: 1,917)	WTE Oct 2013	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Sep 2020
<b>Overall</b>	<b>1,592</b>	<b>1,694</b>	<b>1,734</b>	<b>1,843</b>	<b>1,887.24</b>	<b>1,932.99</b>	<b>1,945</b>
<b>Consultants</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>87.0%</b>
Senior House Officer							13.0%
<b>SHO/ Interns</b>							<b>13.0%</b>
<b>Medical &amp; Dental</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>
<b>Nurse/ Midwife Manager</b>				<b>50.0%</b>	<b>76.3%</b>	<b>50.0%</b>	<b>50.0%</b>
<b>Staff Nurse/ Staff Midwife</b>				<b>50.0%</b>	<b>23.7%</b>	<b>50.0%</b>	<b>50.0%</b>
<b>Nursing &amp; Midwifery</b>				<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>
<b>Therapy Professions</b>						<b>100.0%</b>	<b>100.0%</b>
<b>Health &amp; Social Care Professionals</b>						<b>0.1%</b>	<b>0.1%</b>
Executive Management	2.7%	1.6%	1.5%	1.4%		2.3%	2.3%
Senior Management (VIII & GM)	2.1%	6.3%	6.0%	7.1%		12.6%	13.1%
<b>Management (VIII &amp; above)</b>	<b>4.8%</b>	<b>7.9%</b>	<b>7.5%</b>	<b>8.5%</b>	<b>8.9%</b>	<b>14.9%</b>	<b>15.4%</b>
Middle Management (V-VII)	15.3%	20.3%	23.4%	31.1%		37.4%	37.1%
<b>Administrative/ Supervisory (V to VII)</b>	<b>15.3%</b>	<b>20.3%</b>	<b>23.4%</b>	<b>31.1%</b>	<b>28.8%</b>	<b>34.9%</b>	<b>37.1%</b>
<b>Clerical (III &amp; IV)</b>	<b>79.9%</b>	<b>71.9%</b>	<b>69.1%</b>	<b>60.4%</b>	<b>62.3%</b>	<b>50.3%</b>	<b>47.5%</b>
<b>Management &amp; Administrative</b>	<b>3.0%</b>	<b>3.7%</b>	<b>3.8%</b>	<b>3.8%</b>	<b>4.2%</b>	<b>4.2%</b>	<b>4.5%</b>
<b>Support</b>	<b>82.9%</b>	<b>83.8%</b>	<b>81.3%</b>	<b>86.2%</b>	<b>86.2%</b>	<b>63.6%</b>	<b>63.6%</b>
<b>Maintenance/ Technical</b>	<b>17.1%</b>	<b>16.2%</b>	<b>18.7%</b>	<b>13.8%</b>	<b>13.8%</b>	<b>36.4%</b>	<b>36.4%</b>
<b>General Support</b>	<b>1.1%</b>	<b>1.1%</b>	<b>0.9%</b>	<b>0.8%</b>	<b>0.8%</b>	<b>0.3%</b>	<b>0.3%</b>
<b>Health Care Assistants</b>	<b>0.3%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.1%</b>	<b>0.1%</b>
Ambulance Control	6.2%	10.9%	9.8%	9.5%		10.1%	10.1%
Ambulance Education	2.2%	5.9%	9.7%	10.5%		6.0%	6.5%
Ambulance Officers	4.8%	4.5%	4.3%	4.1%		4.6%	4.5%
Pre-Hospital Care (Ambulance)	86.0%	78.0%	75.6%	75.3%		78.5%	78.1%
<b>Ambulance Staff</b>	<b>99.2%</b>	<b>99.3%</b>	<b>99.4%</b>	<b>99.4%</b>	<b>99.4%</b>	<b>99.1%</b>	<b>99.2%</b>
<b>Care, other</b>	<b>0.5%</b>	<b>0.5%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.8%</b>	<b>0.7%</b>
<b>Patient &amp; Client Care</b>	<b>95.9%</b>	<b>95.1%</b>	<b>95.2%</b>	<b>95.2%</b>	<b>94.9%</b>	<b>95.3%</b>	<b>95.0%</b>
<b>Total</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

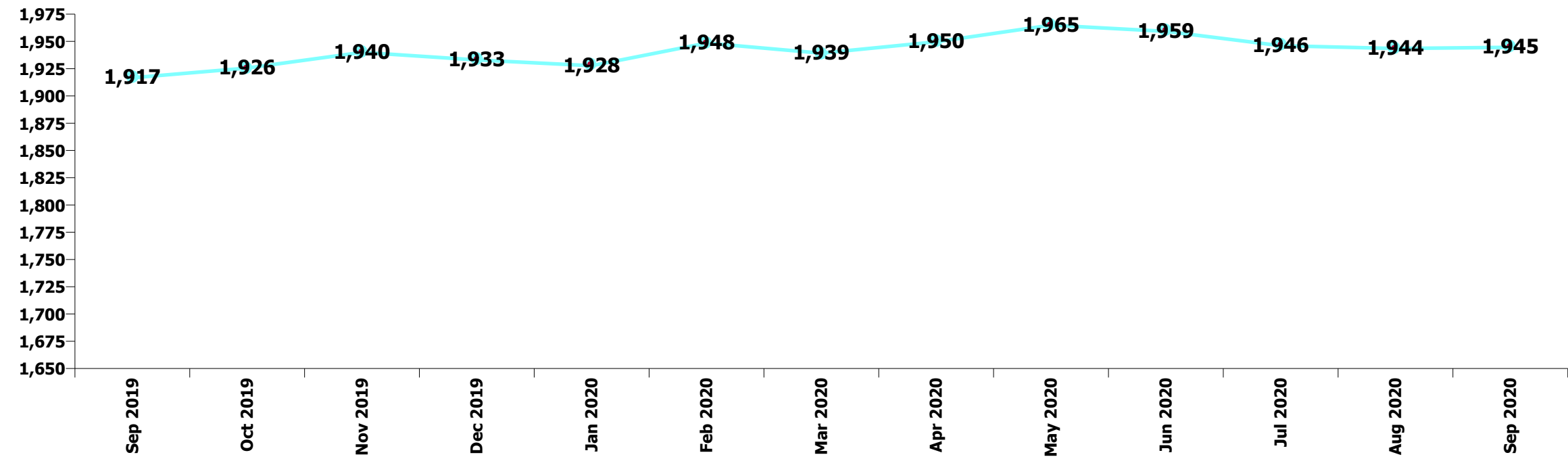
Summary Staff Movement: September 2020

Month-on-month Summary

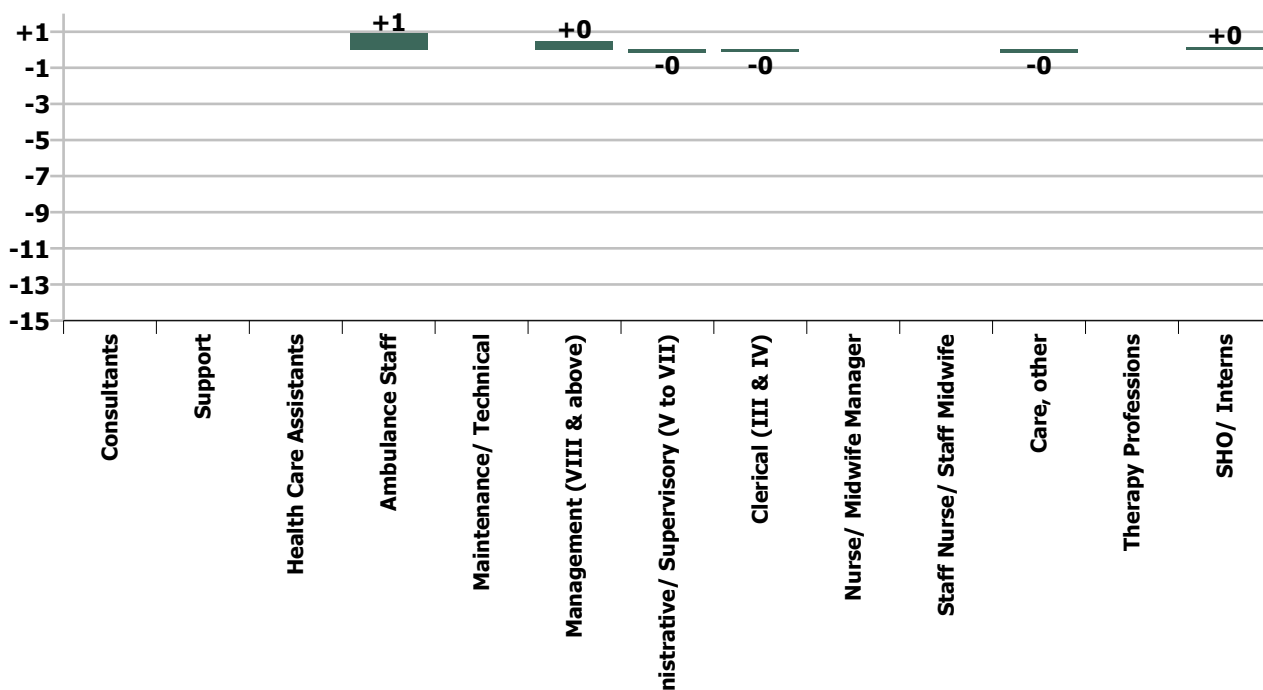
WTE change since Aug 20	% change since Aug 20	overall	Consultants	SHO/ Interns	Medical & Dental	Nurse/ Midwife Manager	Staff Nurse/ Staff Midwife	Nursing & Midwifery	Therapy Professions	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Ambulance Staff	Care, other	Patient & Client Care	
Overall	+0.1%	+1		+0	+0						+0	-0	-0	+0			+1	-0	+1	
North Leinster	+1.6%	+9										0.0	-0.5	-0.4	0.0		+9.7	-0.2	+9.5	
South	+2.3%	+11		+0.2	+0.2							+0.7	0.0	+0.7	0.0		+10.3		+10.3	
West	-0.0%	-0									0.0	+0.3	+0.1	+0.3		0.0	-0.4		-0.4	
Ambulance Services	+1.2%	+20		+0.2	+0.2						0.0	+0.9	-0.4	+0.6	0.0	0.0	+19.6	-0.2	+19.4	
Ambulance Headquarters	-3.8%	-2	0.0		0.0				0.0	0.0	-0.5	-1.4	+0.2	-1.6			0.0		0.0	
NASC	-14.7%	-16									0.0	+0.3	-0.0	+0.2			-16.2		-16.2	
NEOC	-0.8%	-1				0.0	0.0	0.0			+1.0	0.0	+0.1	+1.0			-2.4		-2.4	
						-100.0%	+15.0%				+3.8%	-0.5%	-0.3%	+0.2%				+0.1%	-1.3%	+0.0%

Year-on-year Summary

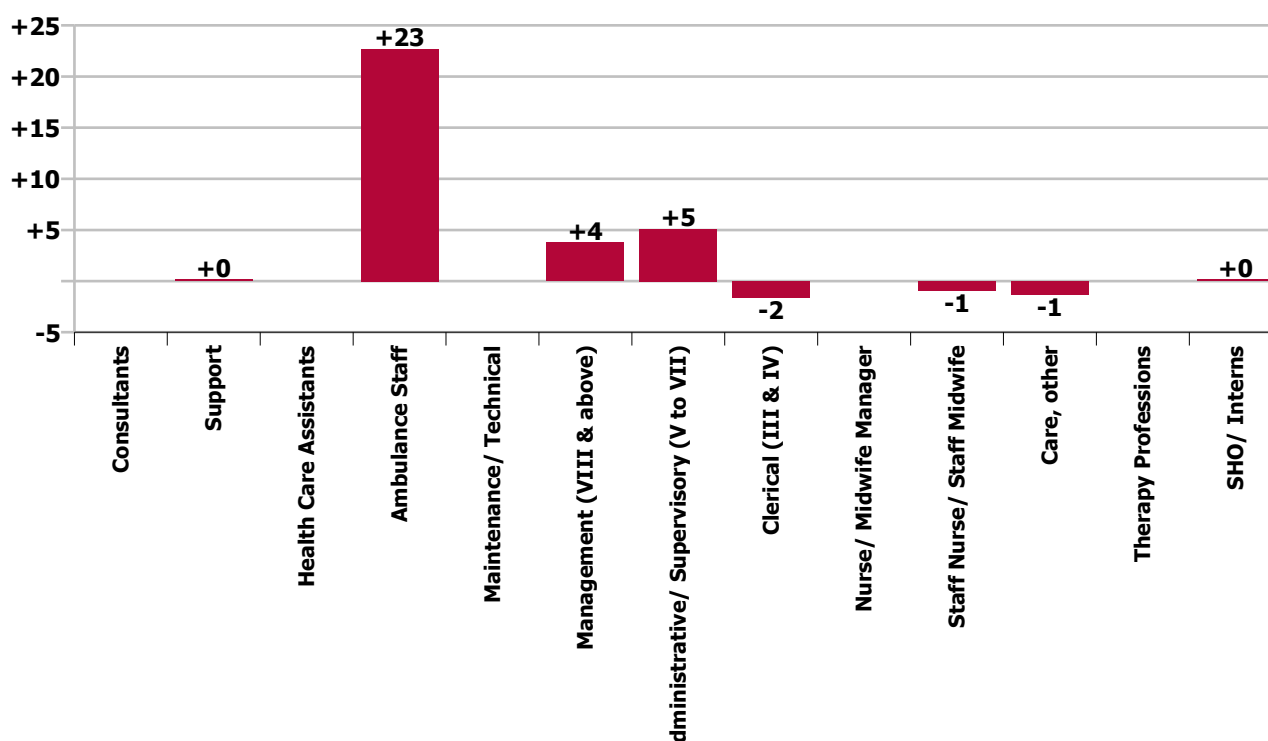
WTE change since Sep 19	% change since Sep 19	overall	Consultants	SHO/ Interns	Medical & Dental	Nurse/ Midwife Manager	Staff Nurse/ Staff Midwife	Nursing & Midwifery	Therapy Professions	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	General Support	Health Care Assistants	Ambulance Staff	Care, other	Patient & Client Care	
Overall	+1.5%	+28	0.0	+0.2	+0.1	0.0	-0.9	-0.9	0.0	0.0	+3.8	+5.1	-1.7	+7.2	+0.2	0.0	+22.7	-1.3	+21.4	
North Leinster	+2.9%	+16										+2.0	+0.7	+2.7	+0.1		+14.3	-1.3	+13.0	
South	+4.4%	+21		+0.2	+0.2							+1.0	+1.0	+2.0	0.0		+18.7		+18.7	
West	-0.7%	-4									0.0	0.0	+1.6	+1.6		0.0	-5.7		-5.7	
Ambulance Services	+2.0%	+33		+0.2	+0.2						0.0	+3.0	+3.3	+6.3	+0.2	0.0	+27.3	-1.3	+26.1	
Ambulance Headquarters	+5.1%	+2	0.0		0.0				0.0	0.0	+2.6	+1.1	-3.7	-0.0			+2.0		+2.0	
NASC	-19.3%	-22									0.0	+1.0	-0.4	+0.6			-22.9		-22.9	
NEOC	+10.4%	+16				0.0	-0.9	-0.9			+1.1	0.0	-0.9	+0.3			+16.3		+16.3	
						-100.0%	+15.0%	-47.4%	-31.0%				+38.8%	+18.6%	-3.8%	+9.0%	+2.8%	+1.3%	-8.7%	+1.2%



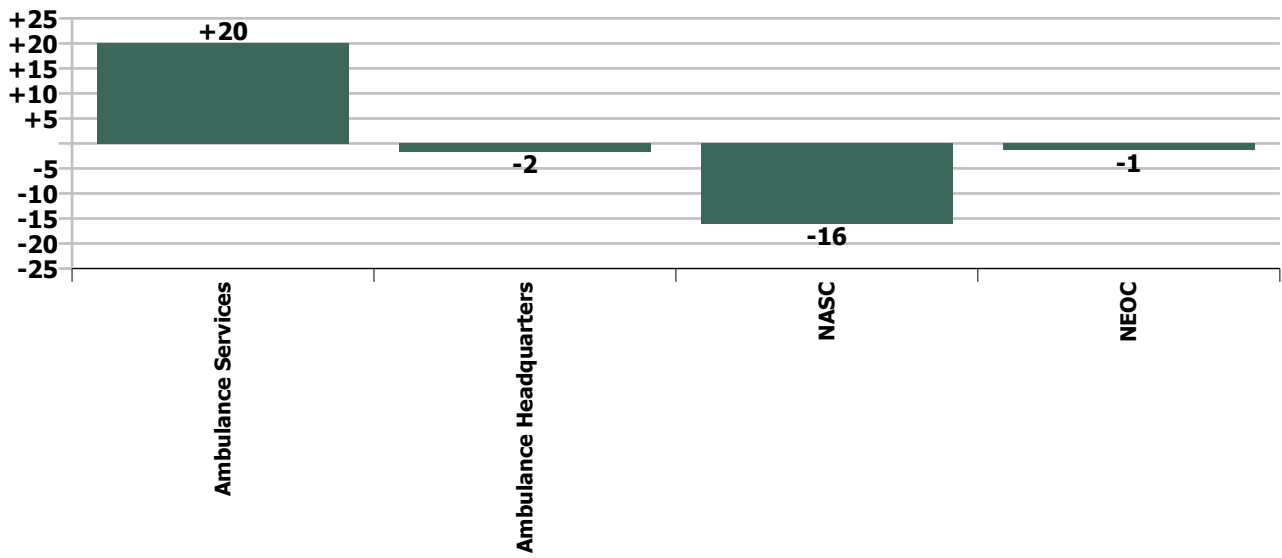
### Staff Group change since: Aug 2020



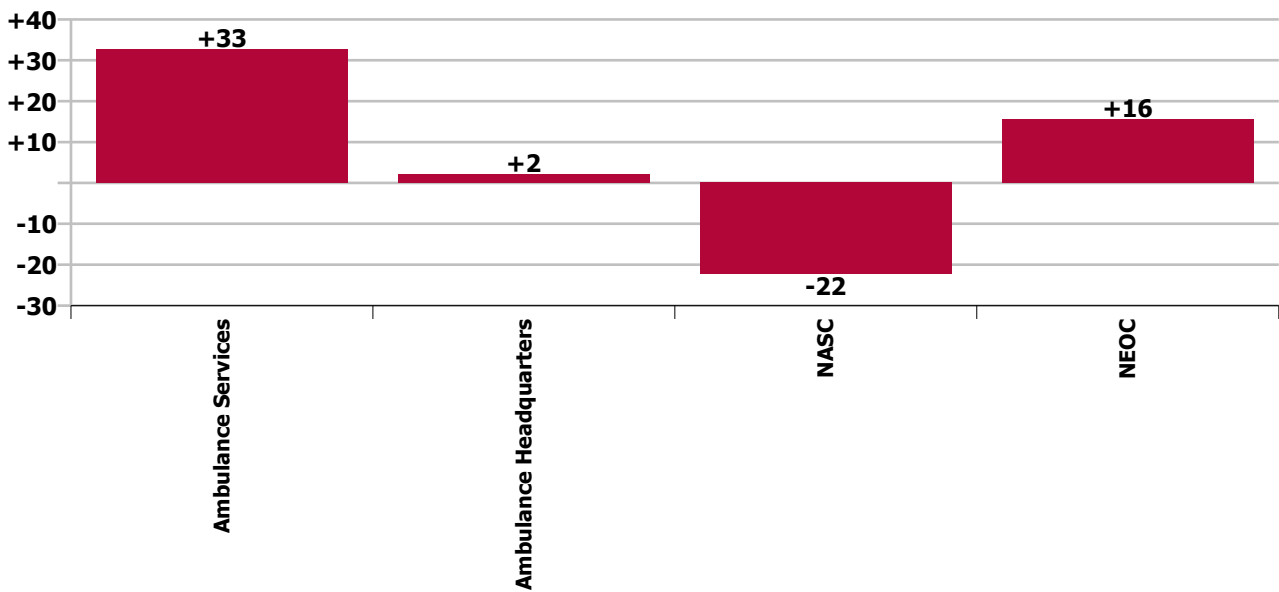
### Staff Group change since: Sep 2019



Programme change since: Aug 2020



Programme change since: Sep 2019



## Longitudinal Employment Levels by Grade Group - Oct 2013 to Sep 2020

Sep 2020 (Oct 2013 figure: 1,592)	WTE Sep 2020	WTE change since Oct 13	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	% change since Oct 13	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19
<b>Overall</b>	<b>1,945</b>	<b>+353</b>	<b>+250</b>	<b>+211</b>	<b>+102</b>	<b>+57</b>	<b>+12</b>	<b>+22.2%</b>	<b>+14.8%</b>	<b>+12.1%</b>	<b>+5.5%</b>	<b>+3.0%</b>	<b>+0.6%</b>
<b>Consultants</b>	<b>1</b>												
Senior House Officer	0	+0	+0	+0	+0	+0		+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>SHO/ Interns</b>	<b>0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
<b>Medical &amp; Dental</b>	<b>1</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+15.0%</b>	<b>+15.0%</b>	<b>+15.0%</b>	<b>+15.0%</b>	<b>+15.0%</b>	<b>+15.0%</b>
Nurse/ Midwife Manager	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Staff Nurse/ Staff Midwife	1	+1	+1	+1		+1		-100.0%	-100.0%	-100.0%		+222.6%	
<b>Nursing &amp; Midwifery</b>	<b>2</b>	<b>+2</b>	<b>+2</b>	<b>+2</b>		<b>+1</b>		<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>		<b>+52.7%</b>	
Therapy Professions	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
<b>Health &amp; Social Care Professionals</b>	<b>1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>		<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	
Executive Management	2	+1	+1	+1	+1	+1			+58.7%	+100.0%	+100.0%	+100.0%	
Senior Management (VIII & GM)	11	+10	+7	+7	+6	+5		+0	+1049.0%	+187.3%	+187.3%	+91.5%	+12.5%
<b>Management (VIII &amp; above)</b>	<b>13</b>	<b>+11</b>	<b>+8</b>	<b>+8</b>	<b>+7</b>	<b>+6</b>	<b>+1</b>	<b>+496.9%</b>	<b>+169.8%</b>	<b>+169.8%</b>	<b>+124.8%</b>	<b>+92.7%</b>	<b>+10.5%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>33</b>	<b>+25</b>	<b>+20</b>	<b>+17</b>	<b>+11</b>	<b>+10</b>	<b>+4</b>	<b>+349.2%</b>	<b>+153.9%</b>	<b>+108.9%</b>	<b>+48.4%</b>	<b>+43.4%</b>	<b>+13.9%</b>
<b>Clerical (III &amp; IV)</b>	<b>42</b>	<b>+4</b>	<b>-4</b>	<b>-4</b>	<b>-1</b>	<b>-7</b>	<b>+0</b>	<b>+10.1%</b>	<b>-8.5%</b>	<b>-9.6%</b>	<b>-2.5%</b>	<b>-15.2%</b>	<b>+0.9%</b>
<b>Management &amp; Administrative</b>	<b>88</b>	<b>+40</b>	<b>+24</b>	<b>+21</b>	<b>+17</b>	<b>+9</b>	<b>+6</b>	<b>+85.3%</b>	<b>+38.5%</b>	<b>+31.6%</b>	<b>+24.1%</b>	<b>+11.3%</b>	<b>+6.9%</b>
<b>Support</b>	<b>4</b>	<b>-11</b>	<b>-12</b>	<b>-10</b>	<b>-9</b>	<b>-9</b>		<b>-75.9%</b>	<b>-77.4%</b>	<b>-73.1%</b>	<b>-72.0%</b>	<b>-72.0%</b>	
<b>Maintenance/ Technical</b>	<b>2</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>				<b>-33.3%</b>	<b>-33.3%</b>	<b>-33.3%</b>			
<b>General Support</b>	<b>6</b>	<b>-12</b>	<b>-13</b>	<b>-11</b>	<b>-9</b>	<b>-9</b>		<b>-68.6%</b>	<b>-70.2%</b>	<b>-65.6%</b>	<b>-62.0%</b>	<b>-62.1%</b>	
<b>Health Care Assistants</b>	<b>2</b>	<b>-3</b>	<b>-2</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>		<b>-58.1%</b>	<b>-50.0%</b>	<b>-34.4%</b>	<b>-33.3%</b>	<b>-33.3%</b>	
Ambulance Control	186	+91	+11	+24	+19	+27		-1	+96.0%	+6.1%	+15.0%	+17.3%	+3.9%
Ambulance Education	119	+86	+25	-40	-65	-65		+9	+261.9%	+25.9%	-25.0%	-35.2%	-26.2%
Ambulance Officers	83	+10	+10	+12	+12	+7		-1	+13.6%	+14.3%	+16.4%	+8.7%	+6.9%
Pre-Hospital Care (Ambulance)	1,443	+132	+187	+195	+122	+81		-6	+10.0%	+14.9%	+15.7%	+6.0%	+2.6%
<b>Ambulance Staff</b>	<b>1,832</b>	<b>+319</b>	<b>+232</b>	<b>+191</b>	<b>+87</b>	<b>+50</b>	<b>+7</b>	<b>+21.1%</b>	<b>+14.5%</b>	<b>+11.7%</b>	<b>+5.0%</b>	<b>+2.8%</b>	<b>+0.4%</b>
<b>Care, other</b>	<b>13</b>	<b>+5</b>	<b>+5</b>	<b>+7</b>	<b>+7</b>	<b>+7</b>	<b>-1</b>	<b>+68.3%</b>	<b>+67.5%</b>	<b>+95.0%</b>	<b>+95.3%</b>	<b>+95.0%</b>	<b>-8.8%</b>
<b>Patient &amp; Client Care</b>	<b>1,847</b>	<b>+322</b>	<b>+236</b>	<b>+197</b>	<b>+92</b>	<b>+56</b>	<b>+6</b>	<b>+21.1%</b>	<b>+14.6%</b>	<b>+11.9%</b>	<b>+5.3%</b>	<b>+3.1%</b>	<b>+0.3%</b>

Source: Health Service Personnel Census

## Longitudinal Employment Levels by Service - Oct 2013 to Sep 2020

Sep 2020 (Oct 2013 figure: 1,592)	WTE Sep 2020	WTE change since Oct 13	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	% change since Oct 13	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19
<b>Overall</b>	<b>1,945</b>	<b>+353</b>	<b>+250</b>	<b>+211</b>	<b>+102</b>	<b>+57</b>	<b>+12</b>	<b>+22.2%</b>	<b>+14.8%</b>	<b>+12.1%</b>	<b>+5.5%</b>	<b>+3.0%</b>	<b>+0.6%</b>
North Leinster	573	+15	+50	+76	+30	+8	+10	+2.6%	+9.6%	+15.3%	+5.5%	+1.4%	+1.8%
South	493	+52	+69	+48	+24	+20	+7	+11.8%	+16.2%	+10.8%	+5.1%	+4.2%	+1.4%
West	579	+55	+71	+77	+33	+22	-3	+10.6%	+13.9%	+15.4%	+6.0%	+4.0%	-0.5%
<b>Ambulance Services</b>	<b>1,645</b>	<b>+122</b>	<b>+190</b>	<b>+201</b>	<b>+86</b>	<b>+50</b>	<b>+14</b>	<b>+8.0%</b>	<b>+13.0%</b>	<b>+13.9%</b>	<b>+5.5%</b>	<b>+3.1%</b>	<b>+0.8%</b>
<b>Ambulance Headquarters</b>	<b>41</b>	<b>+38</b>	<b>+33</b>	<b>+35</b>	<b>+17</b>	<b>+4</b>	<b>-0</b>	<b>+1166.6%</b>	<b>+416.1%</b>	<b>+588.2%</b>	<b>+73.3%</b>	<b>+10.1%</b>	<b>-0.3%</b>
<b>NASC</b>	<b>93</b>	<b>+68</b>	<b>-8</b>	<b>-74</b>	<b>-30</b>	<b>-27</b>	<b>-10</b>	<b>+274.6%</b>	<b>-8.1%</b>	<b>-44.2%</b>	<b>-24.2%</b>	<b>-22.4%</b>	<b>-10.1%</b>
<b>NEOC</b>	<b>165</b>	<b>+125</b>	<b>+36</b>	<b>+48</b>	<b>+27</b>	<b>+30</b>	<b>+8</b>	<b>+308.1%</b>	<b>+27.5%</b>	<b>+40.8%</b>	<b>+19.9%</b>	<b>+22.6%</b>	<b>+5.3%</b>

Source: Health Service Personnel Census