

## National Ambulance Service Services Employment Report: December 2020

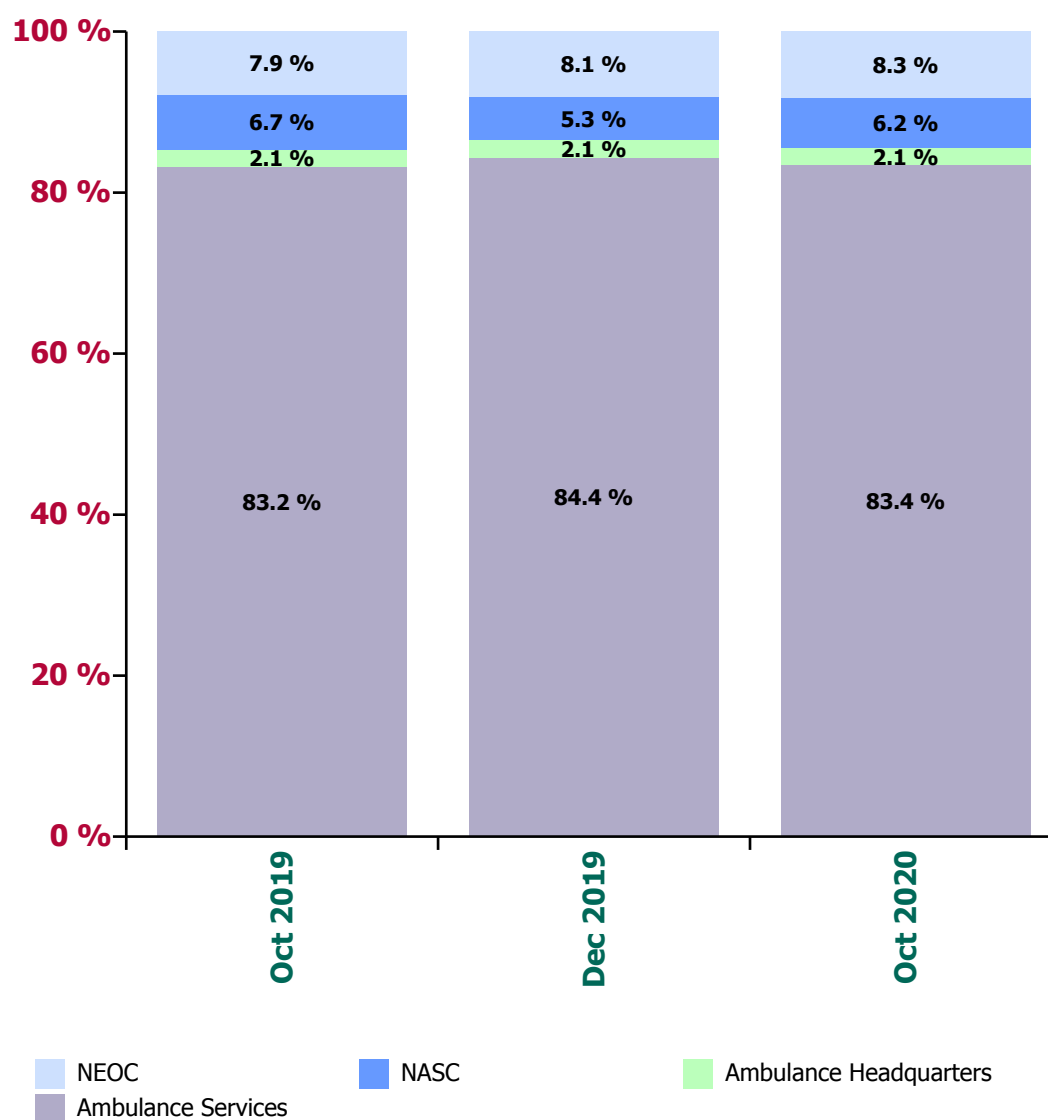
### Employment by Staff Group

Dec 2020 (Dec 2019 figure: 1,933)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
<b>Overall</b>	<b>1,992</b>	<b>1,990</b>	<b>-3</b>	<b>-0.1%</b>	<b>+57</b>	<b>+57</b>
Consultants	1	1				
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>				
Nurse/ Midwife Manager	1	1				
Staff Nurse/ Staff Midwife	1	1				
<b>Nursing &amp; Midwifery</b>	<b>2</b>	<b>2</b>				
Therapy Professions	1	1				
<b>Health &amp; Social Care Professionals</b>	<b>1</b>	<b>1</b>				
Management (VIII & above)	13	14	+1	+6.0%	+2	+2
Administrative/ Supervisory (V to VII)	33	33	-0	-0.1%	+4	+4
Clerical (III & IV)	44	42	-2	-4.9%	+0	+0
<b>Management &amp; Administrative</b>	<b>90</b>	<b>89</b>	<b>-1</b>	<b>-1.5%</b>	<b>+7</b>	<b>+7</b>
Support	4	4			+0	+0
Maintenance/ Technical	2	2				
<b>General Support</b>	<b>6</b>	<b>6</b>			<b>+0</b>	<b>+0</b>
Health Care Assistants	2	2				
Ambulance Staff	1,877	1,876	-1	-0.1%	+51	+51
Care, other	13	14	+0	+1.2%	-1	-1
<b>Patient &amp; Client Care</b>	<b>1,893</b>	<b>1,892</b>	<b>-1</b>	<b>-0.1%</b>	<b>+50</b>	<b>+50</b>

## Ambulance Service by Region: Dec 2020

Dec 2020 (Dec 2019 figure: 1,933)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
<b>Overall</b>	<b>1,992</b>	<b>1,990</b>	<b>-3</b>	<b>-0.1%</b>	<b>+57</b>	<b>+57</b>
North Leinster	584	585	+1	+0.1%	+22	+22
South	498	495	-3	-0.6%	+8	+8
West	587	589	+2	+0.4%	+7	+7
<b>Ambulance Services</b>	<b>1,669</b>	<b>1,669</b>	<b>-0</b>	<b>-0.0%</b>	<b>+38</b>	<b>+38</b>
<b>Ambulance Headquarters</b>	<b>42</b>	<b>42</b>	<b>+0</b>	<b>+0.6%</b>	<b>+1</b>	<b>+1</b>
<b>NASC</b>	<b>119</b>	<b>117</b>	<b>-2</b>	<b>-1.7%</b>	<b>+14</b>	<b>+14</b>
<b>NEOC</b>	<b>162</b>	<b>161</b>	<b>-1</b>	<b>-0.3%</b>	<b>+5</b>	<b>+5</b>

Proportion of total by Service



## National Ambulance Service Services Employment Report: December 2020

### Ambulance Services by staff group

Dec 2020 (Dec 2019 figure: 1,631)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
<b>Overall</b>	<b>1,669</b>	<b>1,669</b>	<b>-0</b>	<b>-0.0%</b>	<b>+38</b>	<b>+38</b>
Management (VIII & above)	1	1				
Administrative/ Supervisory (V to VII)	12	10	-2	-16.0%	+0	+0
Clerical (III & IV)	30	29	-1	-3.2%	+3	+3
<b>Management &amp; Administrative</b>	<b>43</b>	<b>40</b>	<b>-3</b>	<b>-6.7%</b>	<b>+3</b>	<b>+3</b>
Support	4	4			+0	+0
Maintenance/ Technical	2	2				
<b>General Support</b>	<b>6</b>	<b>6</b>			<b>+0</b>	<b>+0</b>
Health Care Assistants	2	2				
Ambulance Staff	1,606	1,608	+2	+0.2%	+36	+36
Care, other	13	14	+0	+1.2%	-1	-1
<b>Patient &amp; Client Care</b>	<b>1,621</b>	<b>1,624</b>	<b>+3</b>	<b>+0.2%</b>	<b>+35</b>	<b>+35</b>

### Ambulance Headquarters by staff group

Dec 2020 (Dec 2019 figure: 41)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
<b>Overall</b>	<b>42</b>	<b>42</b>	<b>+0</b>	<b>+0.6%</b>	<b>+1</b>	<b>+1</b>
Consultants	1	1				
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>				
Therapy Professions	1	1				
<b>Health &amp; Social Care Professionals</b>	<b>1</b>	<b>1</b>				
Management (VIII & above)	9	9	-0	-1.4%	+0	+0
Administrative/ Supervisory (V to VII)	17	19	+2	+11.2%	+3	+3
Clerical (III & IV)	8	7	-1	-12.9%	-3	-3
<b>Management &amp; Administrative</b>	<b>34</b>	<b>35</b>	<b>+1</b>	<b>+2.1%</b>	<b>+1</b>	<b>+1</b>
Ambulance Staff	5	5	-0	-8.8%		
<b>Patient &amp; Client Care</b>	<b>5</b>	<b>5</b>	<b>-0</b>	<b>-8.8%</b>		

## NASC by staff group

Dec 2020 (Dec 2019 figure: 103)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
<b>Overall</b>	<b>119</b>	<b>117</b>	<b>-2</b>	<b>-1.7%</b>	<b>+14</b>	<b>+14</b>
Management (VIII & above)	1	1				
Administrative/ Supervisory (V to VII)	3	3			+1	+1
Clerical (III & IV)	4	4	-0	-3.8%	+1	+1
<b>Management &amp; Administrative</b>	<b>8</b>	<b>8</b>	<b>-0</b>	<b>-1.9%</b>	<b>+2</b>	<b>+2</b>
Ambulance Staff	111	109	-2	-1.7%	+12	+12
<b>Patient &amp; Client Care</b>	<b>111</b>	<b>109</b>	<b>-2</b>	<b>-1.7%</b>	<b>+12</b>	<b>+12</b>

## NEOC by staff group

Dec 2020 (Dec 2019 figure: 157)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
<b>Overall</b>	<b>162</b>	<b>161</b>	<b>-1</b>	<b>-0.3%</b>	<b>+5</b>	<b>+5</b>
Nurse/ Midwife Manager	1	1				
Staff Nurse/ Staff Midwife	1	1				
<b>Nursing &amp; Midwifery</b>	<b>2</b>	<b>2</b>				
Management (VIII & above)	2	3	+1	+46.5%	+2	+2
Middle Management (V-VII)	1	1				
Administrative/ Supervisory (V to VII)	1	1				
Clerical (III & IV)	2	2	+0	+2.0%	-1	-1
<b>Management &amp; Administrative</b>	<b>5</b>	<b>5</b>	<b>+1</b>	<b>+21.2%</b>	<b>+1</b>	<b>+1</b>
Ambulance Staff	155	154	-1	-1.0%	+4	+4
<b>Patient &amp; Client Care</b>	<b>155</b>	<b>154</b>	<b>-1</b>	<b>-1.0%</b>	<b>+4</b>	<b>+4</b>

## Emergency Services: December 2020

### North Leinster by staff group

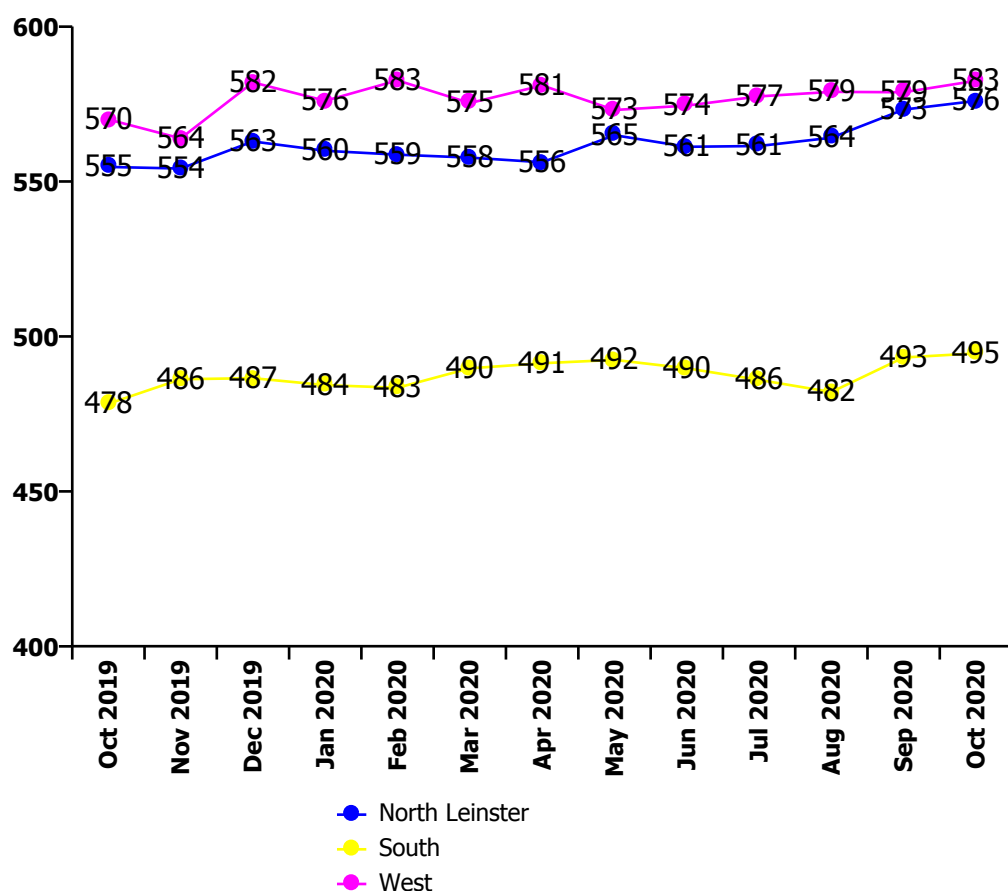
Dec 2020 (Dec 2019 figure: 563)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
<b>Overall</b>	<b>584</b>	<b>585</b>	<b>+1</b>	<b>+0.1%</b>	<b>+22</b>	<b>+22</b>
Administrative/ Supervisory (V to VII)	3	3	-0	-5.7%	+1	+1
Clerical (III & IV)	6	5	-1	-15.7%	+0	+0
<b>Management &amp; Administrative</b>	<b>9</b>	<b>8</b>	<b>-1</b>	<b>-12.5%</b>	<b>+1</b>	<b>+1</b>
Support	3	3			+0	+0
Maintenance/ Technical	1	1				
<b>General Support</b>	<b>4</b>	<b>4</b>			<b>+0</b>	<b>+0</b>
Ambulance Staff	558	560	+2	+0.3%	+22	+22
Care, other	13	14	+0	+1.2%	-1	-1
<b>Patient &amp; Client Care</b>	<b>571</b>	<b>573</b>	<b>+2</b>	<b>+0.3%</b>	<b>+21</b>	<b>+21</b>

### South by staff group

Dec 2020 (Dec 2019 figure: 487)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
<b>Overall</b>	<b>498</b>	<b>495</b>	<b>-3</b>	<b>-0.6%</b>	<b>+8</b>	<b>+8</b>
Administrative/ Supervisory (V to VII)	4	2	-2	-43.6%	-1	-1
Clerical (III & IV)	7	8	+1	+10.0%	+2	+2
<b>Management &amp; Administrative</b>	<b>11</b>	<b>10</b>	<b>-1</b>	<b>-9.5%</b>	<b>+1</b>	<b>+1</b>
Support	1	1				
Maintenance/ Technical	1	1				
<b>General Support</b>	<b>2</b>	<b>2</b>				
Ambulance Staff	485	483	-2	-0.4%	+7	+7
<b>Patient &amp; Client Care</b>	<b>485</b>	<b>483</b>	<b>-2</b>	<b>-0.4%</b>	<b>+7</b>	<b>+7</b>

## West by staff group

Dec 2020 (Dec 2019 figure: 582)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
<b>Overall</b>	<b>587</b>	<b>589</b>	<b>+2</b>	<b>+0.4%</b>	<b>+7</b>	<b>+7</b>
Management (VIII & above)	1	1				
Administrative/ Supervisory (V to VII)	5	5				
Clerical (III & IV)	17	16	-1	-4.1%	+1	+1
<b>Management &amp; Administrative</b>	<b>23</b>	<b>22</b>	<b>-1</b>	<b>-3.0%</b>	<b>+1</b>	<b>+1</b>
Health Care Assistants	2	2				
Ambulance Staff	563	566	+3	+0.5%	+7	+7
<b>Patient &amp; Client Care</b>	<b>565</b>	<b>568</b>	<b>+3</b>	<b>+0.5%</b>	<b>+7</b>	<b>+7</b>



## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Dec 2020

National Ambulance Service	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>1,990</b>	<b>2,042</b>	<b>1.03</b>	<b>71.5%</b>	<b>28.5%</b>	<b>1.02</b>	<b>1.05</b>	<b>91.2%</b>	<b>91.9%</b>	<b>89.5%</b>	<b>99.0%</b>	<b>1.0%</b>	<b>99.8%</b>	<b>97.1%</b>
<i>Consultants</i>	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
<b>Medical &amp; Dental</b>	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
<i>Nurse/ Midwife Manager</i>	1	1	1.00		100.0%		1.00	100.0%		100.0%	100.0%	0.0%		100.0%
<i>Staff Nurse/ Staff Midwife</i>	1	1	1.00		100.0%		1.00	100.0%		100.0%	100.0%	0.0%		100.0%
<b>Nursing &amp; Midwifery</b>	2	2	1.00		100.0%		1.00	100.0%		100.0%	100.0%	0.0%		100.0%
<i>Therapy Professions</i>	1	1	1.00		100.0%		1.00	100.0%		100.0%	100.0%	0.0%		100.0%
<b>Health &amp; Social Care</b>	1	1	1.00		100.0%		1.00	100.0%		100.0%	100.0%	0.0%		100.0%
<i>Management (VIII &amp; above)</i>	14	15	1.05	60.0%	40.0%	1.01	1.13	93.3%	100.0%	83.3%	93.3%	6.7%	100.0%	83.3%
<i>Administrative/ Supervisory (V to VII)</i>	33	34	1.04	32.4%	67.6%	1.07	1.02	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
<i>Clerical (III &amp; IV)</i>	42	46	1.11	17.4%	82.6%	1.00	1.13	82.6%	62.5%	86.8%	80.4%	19.6%	100.0%	76.3%
<b>Management &amp; Administrative</b>	89	95	1.07	29.5%	70.5%	1.03	1.09	90.5%	89.3%	91.0%	89.5%	10.5%	100.0%	85.1%
<i>Support</i>	4	4	1.14	50.0%	50.0%	1.32	1.00	50.0%	50.0%	50.0%	75.0%	25.0%	50.0%	100.0%
<i>Maintenance/ Technical</i>	2	2	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
<b>General Support</b>	6	6	1.09	66.7%	33.3%	1.14	1.00	66.7%	75.0%	50.0%	83.3%	16.7%	75.0%	100.0%
<i>Health Care Assistants</i>	2	2	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Ambulance Control	180	185	1.03	48.6%	51.4%	1.01	1.04	97.8%	98.9%	96.8%	98.4%	1.6%	100.0%	96.8%
Ambulance Education	138	139	1.01	64.0%	36.0%	1.00	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Ambulance Officers	85	85	1.00	84.7%	15.3%	1.01	1.00	98.8%	98.6%	100.0%	98.8%	1.2%	98.6%	100.0%
Pre-Hospital Care (Ambulance)	1,473	1,512	1.03	77.0%	23.0%	1.02	1.05	98.4%	98.0%	99.7%	99.7%	0.3%	99.9%	99.1%
<b>Ambulance Staff</b>	<b>1,876</b>	<b>1,921</b>	<b>1.02</b>	<b>73.7%</b>	<b>26.3%</b>	<b>1.02</b>	<b>1.04</b>	<b>91.3%</b>	<b>91.9%</b>	<b>89.3%</b>	<b>99.6%</b>	<b>0.4%</b>	<b>99.9%</b>	<b>98.8%</b>
<i>Care, other</i>	14	14	1.03	71.4%	28.6%	1.00	1.13	100.0%	100.0%	100.0%	92.9%	7.1%	100.0%	75.0%
<b>Patient &amp; Client Care</b>	<b>1,892</b>	<b>1,937</b>	<b>1.02</b>	<b>73.7%</b>	<b>26.3%</b>	<b>1.02</b>	<b>1.05</b>	<b>91.3%</b>	<b>92.0%</b>	<b>89.4%</b>	<b>99.5%</b>	<b>0.5%</b>	<b>99.9%</b>	<b>98.6%</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Dec 2020

National Ambulance Service	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>1,990</b>	<b>2,042</b>	<b>1.03</b>	<b>71.5%</b>	<b>28.5%</b>	<b>1.02</b>	<b>1.05</b>	<b>91.2%</b>	<b>91.9%</b>	<b>89.5%</b>	<b>99.0%</b>	<b>1.0%</b>	<b>99.8%</b>	<b>97.1%</b>
North Leinster	585	599	1.02	73.0%	27.0%	1.02	1.04	97.0%	97.0%	95.7%	98.8%	1.2%	99.5%	99.5%
South	495	512	1.03	76.2%	23.8%	1.03	1.06	90.2%	90.2%	90.2%	99.6%	0.4%	100.0%	100.0%
West	589	605	1.03	74.7%	25.3%	1.02	1.06	96.9%	96.9%	93.5%	99.0%	1.0%	100.0%	100.0%
<b>Ambulance Services</b>	<b>1,669</b>	<b>1,716</b>	<b>1.03</b>	<b>74.5%</b>	<b>25.5%</b>	<b>1.02</b>	<b>1.05</b>	<b>94.9%</b>	<b>94.9%</b>	<b>93.4%</b>	<b>99.1%</b>	<b>0.9%</b>	<b>99.8%</b>	<b>99.8%</b>
<b>Ambulance Headquarters</b>	<b>42</b>	<b>43</b>	<b>1.02</b>	<b>41.9%</b>	<b>58.1%</b>	<b>1.00</b>	<b>1.04</b>	<b>86.0%</b>	<b>86.0%</b>	<b>88.0%</b>	<b>97.7%</b>	<b>2.3%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>NASC</b>	<b>117</b>	<b>118</b>	<b>1.01</b>	<b>69.5%</b>	<b>30.5%</b>	<b>1.00</b>	<b>1.03</b>	<b>28.8%</b>	<b>28.8%</b>	<b>22.2%</b>	<b>99.2%</b>	<b>0.8%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>NEOC</b>	<b>161</b>	<b>165</b>	<b>1.02</b>	<b>49.1%</b>	<b>50.9%</b>	<b>1.00</b>	<b>1.04</b>	<b>98.8%</b>	<b>98.8%</b>	<b>98.8%</b>	<b>98.2%</b>	<b>1.8%</b>	<b>98.8%</b>	<b>98.8%</b>



# National Ambulance Service Employment by Grade Group & Staff Category: December 2020

Dec 2020 (Dec 2019 figure: 1,933)	WTE Oct 2013	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020
<b>Overall</b>	<b>1,592</b>	<b>1,694</b>	<b>1,734</b>	<b>1,843</b>	<b>1,887.24</b>	<b>1,932.99</b>	<b>1,990</b>
<b>Consultants</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Medical &amp; Dental</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>
<b>Nurse/ Midwife Manager</b>				<b>50.0%</b>	<b>76.3%</b>	<b>50.0%</b>	<b>50.0%</b>
<b>Staff Nurse/ Staff Midwife</b>				<b>50.0%</b>	<b>23.7%</b>	<b>50.0%</b>	<b>50.0%</b>
<b>Nursing &amp; Midwifery</b>				<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>
<b>Therapy Professions</b>						<b>100.0%</b>	<b>100.0%</b>
<b>Health &amp; Social Care Professionals</b>						<b>0.1%</b>	<b>0.1%</b>
Executive Management	2.7%	1.6%	1.5%	1.4%		2.2%	2.3%
Senior Management (VIII & GM)	2.1%	6.3%	6.0%	7.1%		12.7%	13.8%
<b>Management (VIII &amp; above)</b>	<b>4.8%</b>	<b>7.9%</b>	<b>7.5%</b>	<b>8.5%</b>	<b>8.9%</b>	<b>14.9%</b>	<b>16.1%</b>
Middle Management (V-VII)	15.3%	20.3%	23.4%	31.1%		36.5%	37.0%
<b>Administrative/ Supervisory (V to VII)</b>	<b>15.3%</b>	<b>20.3%</b>	<b>23.4%</b>	<b>31.1%</b>	<b>28.8%</b>	<b>34.9%</b>	<b>37.0%</b>
<b>Clerical (III &amp; IV)</b>	<b>79.9%</b>	<b>71.9%</b>	<b>69.1%</b>	<b>60.4%</b>	<b>62.3%</b>	<b>50.3%</b>	<b>46.9%</b>
<b>Management &amp; Administrative</b>	<b>3.0%</b>	<b>3.7%</b>	<b>3.8%</b>	<b>3.8%</b>	<b>4.2%</b>	<b>4.2%</b>	<b>4.5%</b>
<b>Support</b>	<b>82.9%</b>	<b>83.8%</b>	<b>81.3%</b>	<b>86.2%</b>	<b>86.2%</b>	<b>63.6%</b>	<b>63.7%</b>
<b>Maintenance/ Technical</b>	<b>17.1%</b>	<b>16.2%</b>	<b>18.7%</b>	<b>13.8%</b>	<b>13.8%</b>	<b>36.4%</b>	<b>36.3%</b>
<b>General Support</b>	<b>1.1%</b>	<b>1.1%</b>	<b>0.9%</b>	<b>0.8%</b>	<b>0.8%</b>	<b>0.3%</b>	<b>0.3%</b>
<b>Health Care Assistants</b>	<b>0.3%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.1%</b>	<b>0.1%</b>
Ambulance Control	6.2%	10.9%	9.8%	9.5%		9.5%	9.5%
Ambulance Education	2.2%	5.9%	9.7%	10.5%		7.9%	7.3%
Ambulance Officers	4.8%	4.5%	4.3%	4.1%		4.5%	4.5%
Pre-Hospital Care (Ambulance)	86.0%	78.0%	75.6%	75.3%		77.3%	77.9%
<b>Ambulance Staff</b>	<b>99.2%</b>	<b>99.3%</b>	<b>99.4%</b>	<b>99.4%</b>	<b>99.4%</b>	<b>99.1%</b>	<b>99.2%</b>
<b>Care, other</b>	<b>0.5%</b>	<b>0.5%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.8%</b>	<b>0.7%</b>
<b>Patient &amp; Client Care</b>	<b>95.9%</b>	<b>95.1%</b>	<b>95.2%</b>	<b>95.2%</b>	<b>94.9%</b>	<b>95.3%</b>	<b>95.1%</b>
<b>Total</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

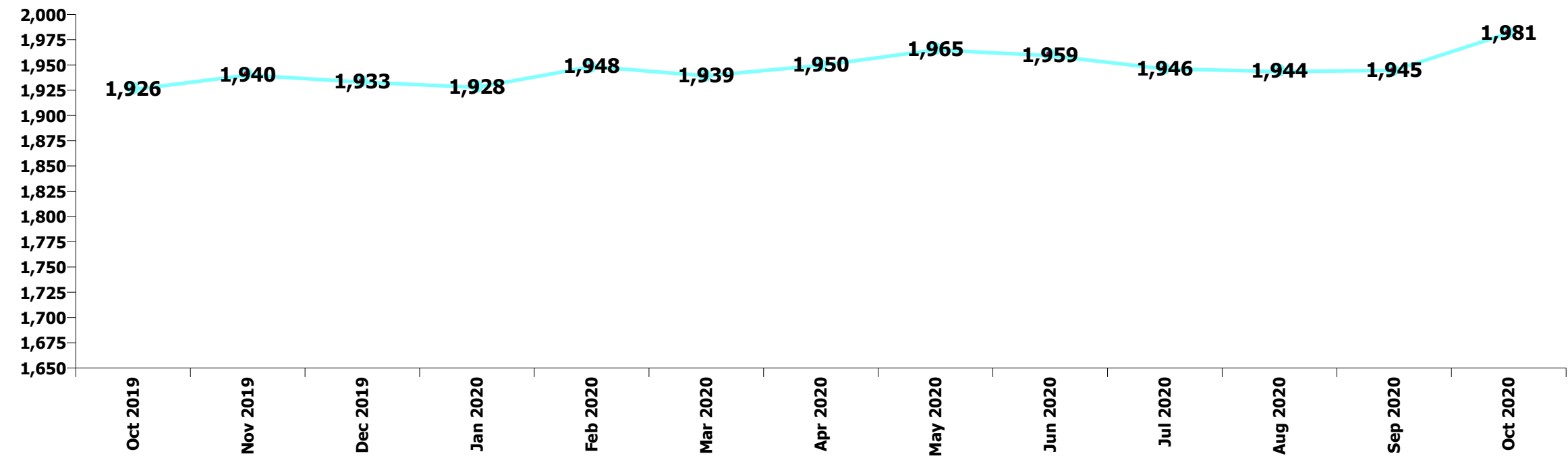
Summary Staff Movement: December 2020

Month-on-month Summary

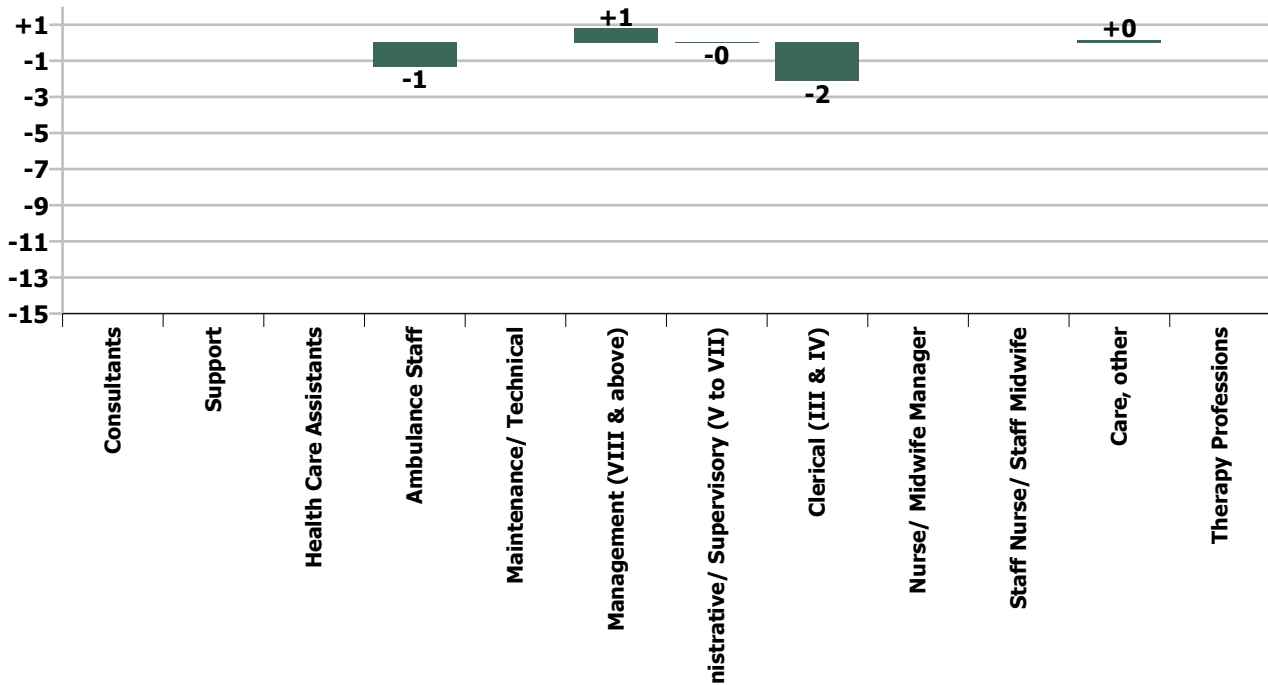
WTE change since Nov 20	% change since Nov 20	overall	Consultants	Medical & Dental	Nurse/ Midwife Manager	Staff Nurse/ Staff Midwife	Nursing & Midwifery	Therapy Professions	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Ambulance Staff	Care, other	Patient & Client Care			
Overall	-0.1%	-3								+1	-0	-2	-1			-1	+0	-1			
North Leinster	+0.1%	+1									-0.2	-1.0	-1.2	0.0		+1.7	+0.2	+1.8			
South	-0.6%	-3									-1.7	+0.7	-1.0	0.0		-2.0		-2.0			
West	+0.4%	+2								0.0	0.0	-0.7	-0.7		0.0	+2.8		+2.8			
Ambulance Services	-0.0%	-0								0.0	-1.9	-1.0	-2.9	0.0	0.0	+2.5	+0.2	+2.6			
Ambulance Headquarters	+0.6%	+0	0.0	0.0				0.0	0.0	-0.1	+1.9	-1.0	+0.7			-0.5		-0.5			
NASC	-1.7%	-2								0.0	0.0	-0.2	-0.2			-1.8		-1.8			
NEOC	-0.3%	-1			0.0	0.0	0.0			+0.9	0.0	+0.0	+1.0			-1.5		-1.5			
										+6.0%	-0.1%	-4.9%	-1.5%						-0.1%	+1.2%	-0.1%

Year-on-year Summary

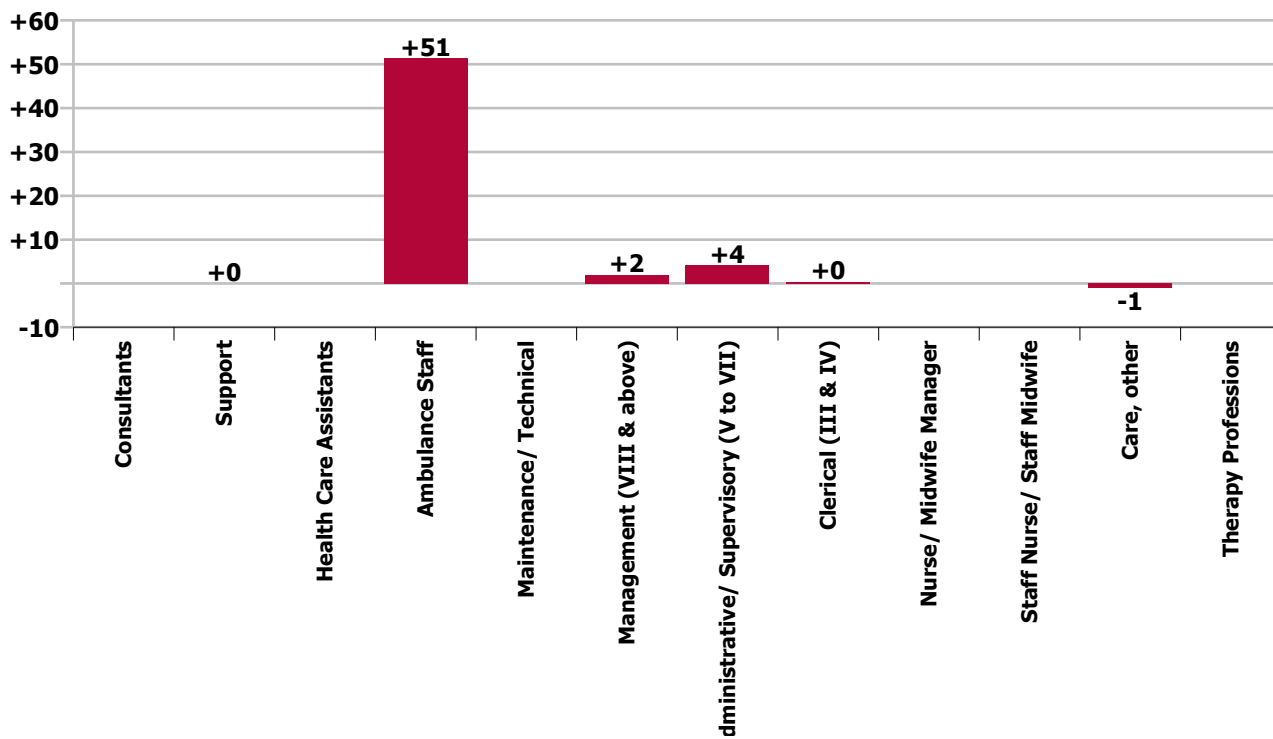
WTE change since Dec 19	% change since Dec 19	overall	Consultants	Medical & Dental	Nurse/ Midwife Manager	Staff Nurse/ Staff Midwife	Nursing & Midwifery	Therapy Professions	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	General Support	Health Care Assistants	Ambulance Staff	Care, other	Patient & Client Care
Overall	+2.9%	+57	0.0	0.0	0.0	0.0	0.0	0.0	0.0	+2.0	+4.2	+0.3	+6.5	+0.0	0.0	+51.3	-1.1	+50.2
North Leinster	+3.9%	+22									+0.8	+0.3	+1.1	+0.0		+21.8	-1.1	+20.7
South	+1.7%	+8									-0.8	+1.9	+1.2	0.0		+7.3		+7.3
West	+1.3%	+7								0.0	0.0	+0.8	+0.8		0.0	+6.7		+6.7
Ambulance Services	+2.3%	+38								0.0	+0.0	+3.0	+3.1	+0.0	0.0	+35.8	-1.1	+34.7
Ambulance Headquarters	+1.5%	+1	0.0	0.0				0.0	0.0	+0.3	+3.1	-2.8	+0.6			0.0		0.0
NASC	+13.3%	+14								0.0	+1.0	+1.0	+2.0			+11.7		+11.7
NEOC	+3.0%	+5			0.0	0.0	0.0			+1.7	0.0	-0.9	+0.9			+3.8		+3.8
										+16.6%	+14.6%	+0.8%	+8.0%	+0.2%		+2.8%	-7.7%	+2.7%



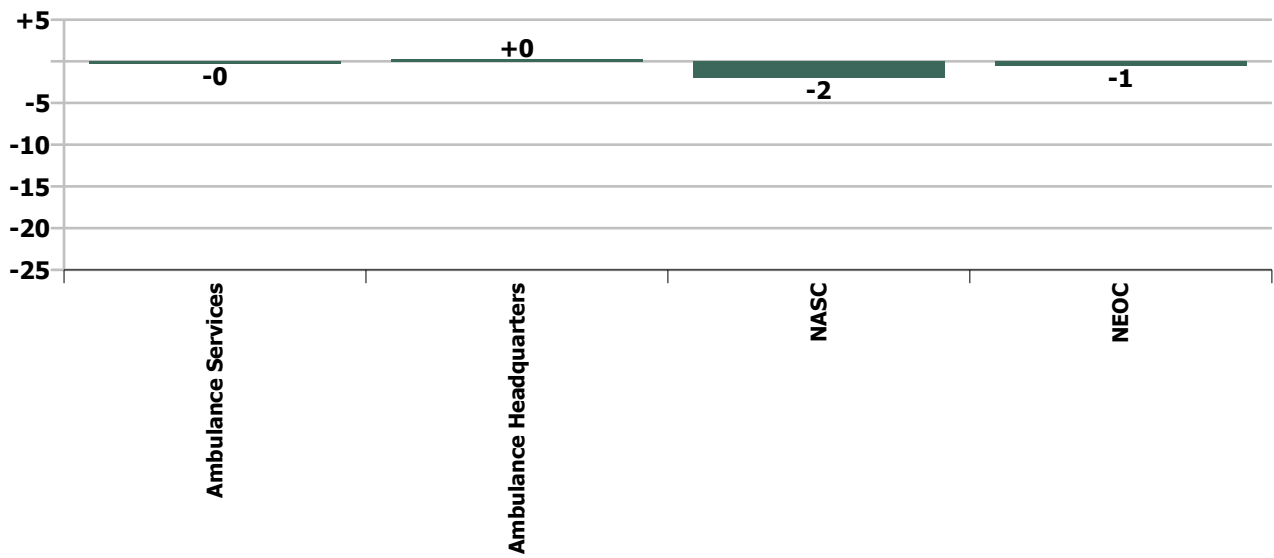
### Staff Group change since: Nov 2020



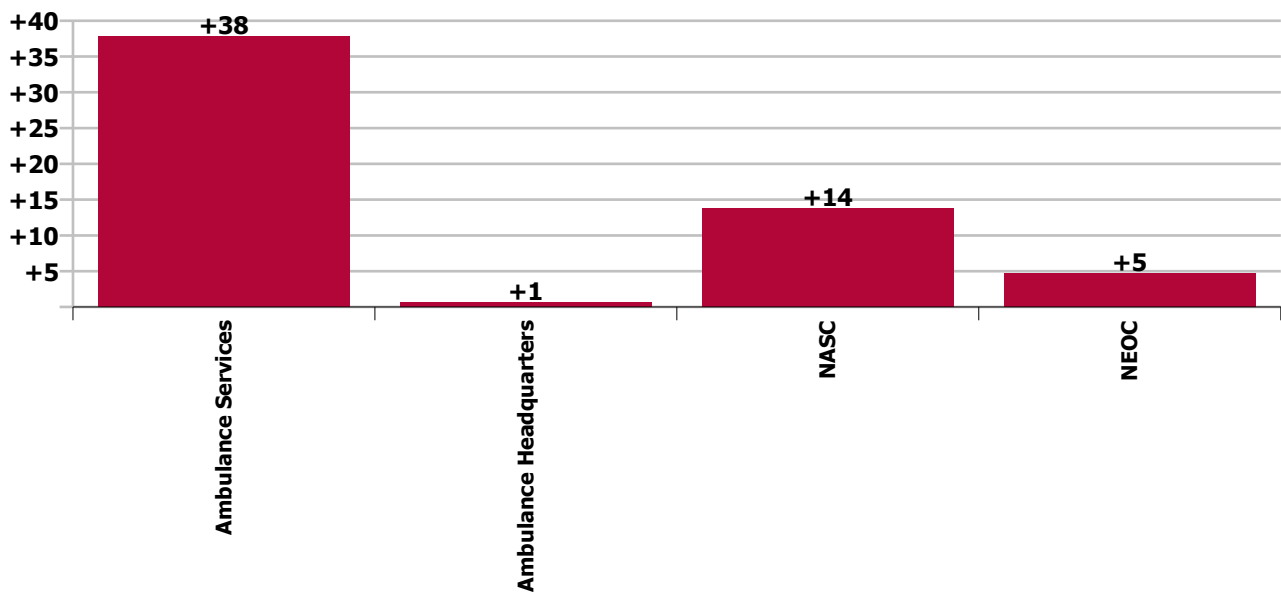
### Staff Group change since: Dec 2019



Programme change since: Nov 2020



Programme change since: Dec 2019



## Longitudinal Employment Levels by Grade Group - Oct 2013 to Dec 2020

Dec 2020 (Oct 2013 figure: 1,592)	WTE Dec 2020	WTE change since Oct 13	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	% change since Oct 13	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19
<b>Overall</b>	<b>1,990</b>	<b>+398</b>	<b>+295</b>	<b>+256</b>	<b>+147</b>	<b>+103</b>	<b>+57</b>	<b>+25.0%</b>	<b>+17.4%</b>	<b>+14.8%</b>	<b>+8.0%</b>	<b>+5.4%</b>	<b>+2.9%</b>
<b>Consultants</b>	<b>1</b>												
<b>Medical &amp; Dental</b>	<b>1</b>												
<b>Nurse/ Midwife Manager</b>	<b>1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>				<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>			
<b>Staff Nurse/ Staff Midwife</b>	<b>1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>		<b>+1</b>		<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>		<b>+222.6%</b>	
<b>Nursing &amp; Midwifery</b>	<b>2</b>	<b>+2</b>	<b>+2</b>	<b>+2</b>		<b>+1</b>		<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>		<b>+52.7%</b>	
<b>Therapy Professions</b>	<b>1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>		<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	
<b>Health &amp; Social Care Professionals</b>	<b>1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>		<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	
Executive Management	2	+1	+1	+1	+1	+1			+58.7%	+100.0%	+100.0%	+100.0%	
Senior Management (VIII & GM)	12	+11	+8	+8	+7	+6		+1	+1124.0%	+206.0%	+206.0%	+104.0%	+19.9%
<b>Management (VIII &amp; above)</b>	<b>14</b>	<b>+12</b>	<b>+9</b>	<b>+9</b>	<b>+8</b>	<b>+7</b>	<b>+2</b>	<b>+530.1%</b>	<b>+184.8%</b>	<b>+184.8%</b>	<b>+137.3%</b>	<b>+103.4%</b>	<b>+16.6%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>33</b>	<b>+26</b>	<b>+20</b>	<b>+17</b>	<b>+11</b>	<b>+10</b>	<b>+4</b>	<b>+352.1%</b>	<b>+155.5%</b>	<b>+110.3%</b>	<b>+49.3%</b>	<b>+44.3%</b>	<b>+14.6%</b>
<b>Clerical (III &amp; IV)</b>	<b>42</b>	<b>+4</b>	<b>-4</b>	<b>-5</b>	<b>-1</b>	<b>-8</b>	<b>+0</b>	<b>+9.9%</b>	<b>-8.7%</b>	<b>-9.8%</b>	<b>-2.7%</b>	<b>-15.3%</b>	<b>+0.8%</b>
<b>Management &amp; Administrative</b>	<b>89</b>	<b>+41</b>	<b>+25</b>	<b>+22</b>	<b>+18</b>	<b>+10</b>	<b>+7</b>	<b>+87.1%</b>	<b>+39.9%</b>	<b>+32.9%</b>	<b>+25.4%</b>	<b>+12.4%</b>	<b>+8.0%</b>
<b>Support</b>	<b>4</b>	<b>-11</b>	<b>-12</b>	<b>-10</b>	<b>-9</b>	<b>-9</b>	<b>+0</b>	<b>-75.8%</b>	<b>-77.3%</b>	<b>-73.0%</b>	<b>-71.9%</b>	<b>-71.9%</b>	<b>+0.3%</b>
<b>Maintenance/ Technical</b>	<b>2</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>				<b>-33.3%</b>	<b>-33.3%</b>	<b>-33.3%</b>			
<b>General Support</b>	<b>6</b>	<b>-12</b>	<b>-13</b>	<b>-10</b>	<b>-9</b>	<b>-9</b>	<b>+0</b>	<b>-68.5%</b>	<b>-70.2%</b>	<b>-65.6%</b>	<b>-61.9%</b>	<b>-62.0%</b>	<b>+0.2%</b>
<b>Health Care Assistants</b>	<b>2</b>	<b>-3</b>	<b>-2</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>		<b>-58.1%</b>	<b>-50.0%</b>	<b>-34.4%</b>	<b>-33.3%</b>	<b>-33.3%</b>	
Ambulance Control	180	+85	+5	+19	+13	+22		-0	+90.2%	+3.0%	+11.6%	+13.8%	+0.9%
Ambulance Education	138	+105	+43	-21	-47	-46		-12	+318.5%	+45.6%	-13.3%	-25.1%	-14.6%
Ambulance Officers	85	+11	+12	+13	+13	+8		+0	+15.2%	+15.9%	+18.0%	+10.3%	+8.4%
Pre-Hospital Care (Ambulance)	1,473	+161	+217	+225	+152	+111		+10	+12.3%	+17.2%	+18.0%	+8.1%	+4.8%
<b>Ambulance Staff</b>	<b>1,876</b>	<b>+363</b>	<b>+277</b>	<b>+236</b>	<b>+131</b>	<b>+94</b>	<b>+51</b>	<b>+24.0%</b>	<b>+17.3%</b>	<b>+14.4%</b>	<b>+7.5%</b>	<b>+5.3%</b>	<b>+2.8%</b>
<b>Care, other</b>	<b>14</b>	<b>+6</b>	<b>+6</b>	<b>+7</b>	<b>+7</b>	<b>+7</b>	<b>-1</b>	<b>+70.3%</b>	<b>+69.5%</b>	<b>+97.4%</b>	<b>+97.7%</b>	<b>+97.4%</b>	<b>-7.7%</b>
<b>Patient &amp; Client Care</b>	<b>1,892</b>	<b>+366</b>	<b>+280</b>	<b>+241</b>	<b>+137</b>	<b>+100</b>	<b>+50</b>	<b>+24.0%</b>	<b>+17.4%</b>	<b>+14.6%</b>	<b>+7.8%</b>	<b>+5.6%</b>	<b>+2.7%</b>

Source: Health Service Personnel Census

## Longitudinal Employment Levels by Service - Oct 2013 to Dec 2020

Dec 2020 (Oct 2013 figure: 1,592)	WTE Dec 2020	WTE change since Oct 13	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	% change since Oct 13	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19
<b>Overall</b>	<b>1,990</b>	<b>+398</b>	<b>+295</b>	<b>+256</b>	<b>+147</b>	<b>+103</b>	<b>+57</b>	<b>+25.0%</b>	<b>+17.4%</b>	<b>+14.8%</b>	<b>+8.0%</b>	<b>+5.4%</b>	<b>+2.9%</b>
North Leinster	585	+26	+62	+88	+41	+19	+22	+4.7%	+11.8%	+17.6%	+7.6%	+3.4%	+3.9%
South	495	+54	+71	+50	+26	+22	+8	+12.2%	+16.6%	+11.2%	+5.4%	+4.6%	+1.7%
West	589	+66	+81	+88	+44	+33	+7	+12.6%	+16.0%	+17.5%	+8.0%	+5.9%	+1.3%
<b>Ambulance Services</b>	<b>1,669</b>	<b>+146</b>	<b>+214</b>	<b>+225</b>	<b>+110</b>	<b>+74</b>	<b>+38</b>	<b>+9.6%</b>	<b>+14.7%</b>	<b>+15.6%</b>	<b>+7.1%</b>	<b>+4.6%</b>	<b>+2.3%</b>
<b>Ambulance Headquarters</b>	<b>42</b>	<b>+39</b>	<b>+34</b>	<b>+36</b>	<b>+18</b>	<b>+5</b>	<b>+1</b>	<b>+1189.0%</b>	<b>+425.2%</b>	<b>+600.3%</b>	<b>+76.3%</b>	<b>+12.0%</b>	<b>+1.5%</b>
<b>NASC</b>	<b>117</b>	<b>+92</b>	<b>+16</b>	<b>-50</b>	<b>-6</b>	<b>-3</b>	<b>+14</b>	<b>+371.7%</b>	<b>+15.7%</b>	<b>-29.8%</b>	<b>-4.5%</b>	<b>-2.2%</b>	<b>+13.3%</b>
<b>NEOC</b>	<b>161</b>	<b>+121</b>	<b>+32</b>	<b>+44</b>	<b>+24</b>	<b>+27</b>	<b>+5</b>	<b>+298.9%</b>	<b>+24.7%</b>	<b>+37.6%</b>	<b>+17.2%</b>	<b>+19.8%</b>	<b>+3.0%</b>

Source: Health Service Personnel Census