

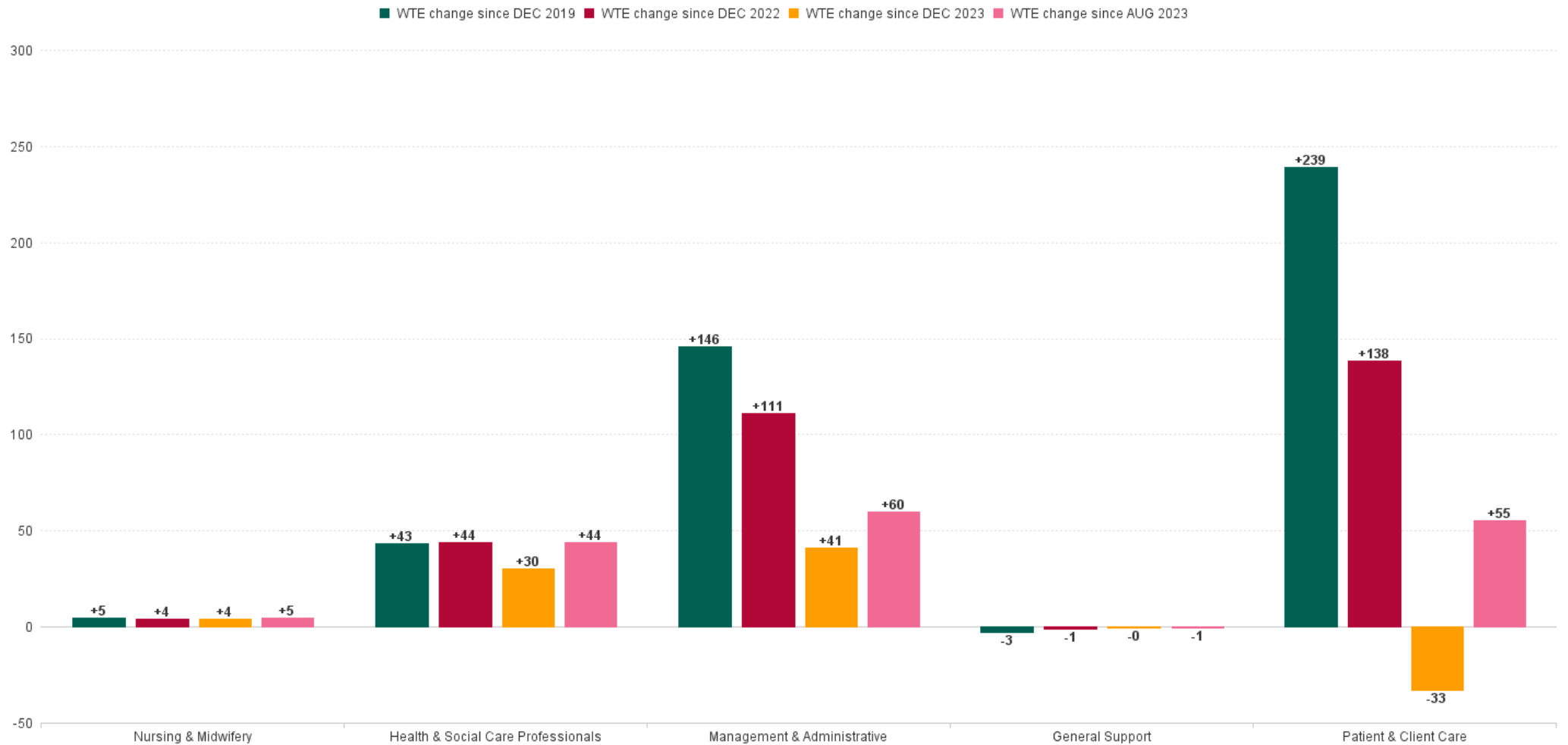
National Ambulance Services Employment Report : AUG 2024

Employment Report by Staff Group

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	1,933	2,067	2,321	2,343	2,363	+254	+42	+21	+296	+430	+14.3%	2,423
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Nurse/ Midwife Manager	1	3	3	7	7	-0	+4	+0	+4	+6	+131.9%	8
Staff Nurse/ Staff Midwife	1									-1	-100.0%	
Nursing & Midwifery	2	3	3	7	7	-0	+4	+0	+4	+5	+131.9%	8
Dietitians	1									-1	-100.0%	
Therapy Professions	1									-1	-100.0%	
Pharmacy				1	1		+1	+0	+1	+1	-100.0%	1
H&SC, Other			14	40	43	+14	+29	+4	+43	+43	-100.0%	44
Health & Social Care Professionals	1		14	41	44	+14	+30	+4	+44	+43	-100.0%	45
Management (VIII & above)	12	21	40	42	41	+19	+1	-1	+20	+29	+97.3%	42
Administrative/ Supervisory (V to VII)	29	50	85	96	130	+35	+45	+34	+80	+101	+158.3%	134
Clerical (III & IV)	41	45	61	58	57	+16	-4	-1	+11	+16	+25.2%	61
Management & Administrative	82	116	186	196	228	+70	+41	+32	+111	+146	+95.6%	237
Support	4	3	2	2	2	-1	-0	+0	-1	-2	-36.3%	2
Maintenance/ Technical	2	1	1	1	1	+0	+0	+0	+0	-1	+0.0%	1
General Support	6	4	3	3	3	-1	-0	+0	-1	-3	-27.5%	3
Health Care Assistants	2	1	1	1	1	+0	-0	+0	+0	-1	+4.5%	1
Ambulance Staff	1,825	1,931	2,103	2,087	2,071	+172	-32	-15	+140	+246	+7.3%	2,119
Care, other	15	11	10	9	9	-1	-1	+0	-2	-6	-18.8%	9
Patient & Client Care	1,841	1,942	2,114	2,096	2,081	+171	-33	-15	+138	+239	+7.1%	2,129



WTE Change by Staff Category



National Ambulance Services Report by Region: AUG 2024

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	1,933	2,067	2,321	2,343	2,363	+254	+42	+21	+296	+430	14.34%	2,423
Ambulance Headquarters	41	148	160	160	164	+13	+3	+4	+16	+122	10.71%	171
NEOC	157	143	177	176	197	+34	+19	+20	+54	+40	37.50%	201
Ambulance Services	1,631	1,638	1,799	1,776	1,811	+161	+12	+35	+173	+180	10.56%	1,857
NASC	103	138	184	230	192	+46	+8	-38	+54	+89	39.08%	194
National Ambulance Service	1933	2067	2321	2343	2363	+254	+42	+21	+296	+430	14.34%	2,423



National Ambulance Services Employment Report : AUG 2024

Ambulance Headquarters

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	41	148	160	160	164	+13	+3	+4	+16	+122	+10.7%	171
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Nurse/ Midwife Manager		2	2	7	6	-0	+4	-1	+4	+6	+203.0%	7
Nursing & Midwifery		2	2	7	6	-0	+4	-1	+4	+6	+203.0%	7
Dietitians	1					-1				-1	-100.0%	
Therapy Professions	1									-1	-100.0%	
Pharmacy				1	1		+1	+0	+1	+1	-100.0%	1
H&SC, Other				9	10		+10	+1	+10	+10	-100.0%	11
Health & Social Care Professionals	1			10	11		+11	+1	+11	+10	-100.0%	12
Management (VIII & above)	9	18	21	22	21	+3	+0	-1	+4	+12	+20.9%	22
Administrative/ Supervisory (V to VII)	16	31	48	51	50	+17	+2	-1	+19	+34	+62.1%	52
Clerical (III & IV)	10	14	24	23	23	+10	-2	-0	+8	+13	+56.0%	24
Management & Administrative	34	63	93	95	94	+31	+0	-1	+31	+59	+49.1%	98
Ambulance Staff	5	82	64	47	52	-18	-12	+4	-30	+47	-37.0%	53
Patient & Client Care	5	82	64	47	52	-18	-12	+4	-30	+47	-37.0%	53



NEOC

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	157	143	177	176	197	+34	+19	+20	+54	+40	+37.5%	201
Nurse/ Midwife Manager	1	1	1		1	+0	-0	+1	-0	-0	-9.0%	1
Staff Nurse/ Staff Midwife	1									-1	-100.0%	
Nursing & Midwifery	2	1	1		1	+0	-0	+1	-0	-1	-9.0%	1
H&SC, Other				4	5		+5	+1	+5	+5	-100.0%	5
Health & Social Care Professionals				4	5		+5	+1	+5	+5	-100.0%	5
Management (VIII & above)	1	2	4	4	4	+2	-0	-0	+2	+3	+100.5%	4
Administrative/ Supervisory (V to VII)	1	2	3	3	3	+1	-0	+0	+1	+2	+50.8%	3
Clerical (III & IV)	2	2	1	1	1	-2	-0	+0	-2	-2	-69.7%	1
Management & Administrative	5	6	8	8	8	+2	-1	-0	+1	+3	+20.4%	8
Ambulance Staff	150	136	168	165	183	+33	+15	+18	+47	+33	+35.0%	187
Patient & Client Care	150	136	168	165	183	+33	+15	+18	+47	+33	+35.0%	187



Ambulance Services

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	1,631	1,638	1,799	1,776	1,811	+161	+12	+35	+173	+180	+10.6%	1,857
H&SC, Other				12	13		+13	+1	+13	+13	-100.0%	13
Health & Social Care Professionals				12	13		+13	+1	+13	+13	-100.0%	13
Management (VIII & above)	1		11	13	12	+11	+1	-1	+12	+11	-100.0%	13
Administrative/ Supervisory (V to VII)	10	14	23	31	42	+10	+19	+11	+28	+32	+206.3%	43
Clerical (III & IV)	26	26	30	30	30	+4	-1	-1	+3	+4	+13.3%	32
Management & Administrative	37	40	65	75	84	+25	+19	+9	+44	+47	+111.0%	88
Support	4	3	2	2	2	-1	-0	+0	-1	-2	-36.3%	2
Maintenance/ Technical	2	1	1	1	1	+0	+0	+0	+0	-1	+0.0%	1
General Support	6	4	3	3	3	-1	-0	+0	-1	-3	-27.5%	3
Health Care Assistants	2	1	1	1	1	+0	-0	+0	+0	-1	+4.5%	1
Ambulance Staff	1,572	1,582	1,720	1,678	1,701	+138	-19	+24	+119	+129	+7.5%	1,743
Care, other	15	11	10	9	9	-1	-1	+0	-2	-6	-18.8%	9
Patient & Client Care	1,589	1,594	1,731	1,687	1,711	+137	-20	+24	+117	+122	+7.4%	1,753



NASC

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	103	138	184	230	192	+46	+8	-38	+54	+89	+39.1%	194
H&SC, Other			14	15	15	+14	+1	+0	+15	+15	-100.0%	15
Health & Social Care Professionals			14	15	15	+14	+1	+0	+15	+15	-100.0%	15
Management (VIII & above)	1	1	4	3	3	+3	-1	+0	+2	+2	+203.0%	3
Administrative/ Supervisory (V to VII)	2	4	11	12	35	+7	+25	+24	+31	+33	+789.4%	36
Clerical (III & IV)	3	2	5	4	4	+3	-1	-0	+2	+1	+66.0%	4
Management & Administrative	6	7	20	19	42	+12	+22	+24	+35	+36	+474.1%	43
Ambulance Staff	97	131	151	197	135	+20	-16	-62	+4	+38	+3.1%	136
Patient & Client Care	97	131	151	197	135	+20	-16	-62	+4	+38	+3.1%	136

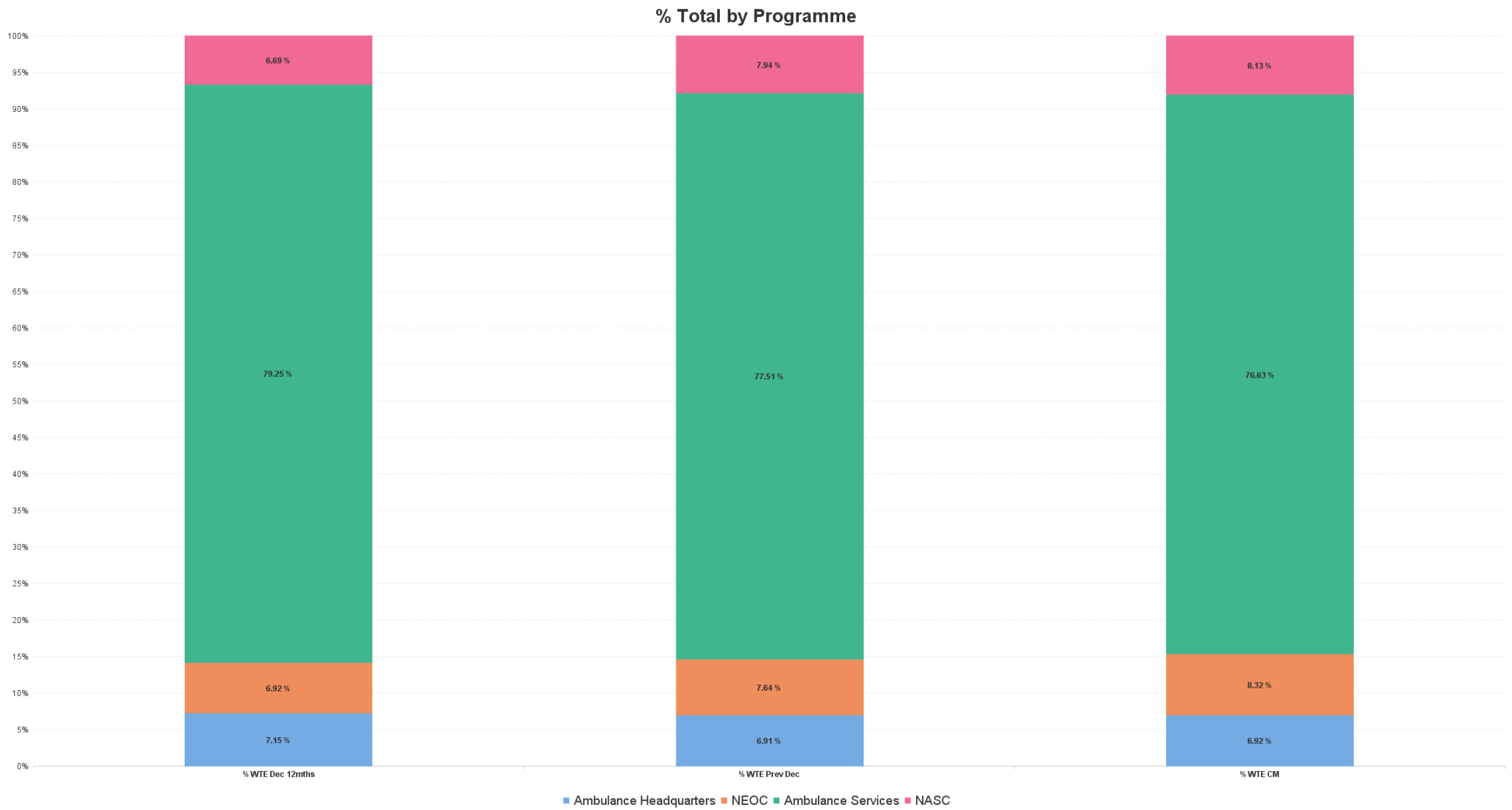


Emergency Services : AUG 2024

Employment Report by Staff Group

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Emergency Services	1,631	1,638	1,799	1,776	1,811	+161	+12	+35	+173	+180	10.56%	1,857
H&SC, Other				12	13		+13	+1	+13	+13	-100.00%	13
Health & Social Care Professionals				12	13		+13	+1	+13	+13	-100.00%	13
Management (VIII & above)	1		11	13	12	+11	+1	-1	+12	+11	-100.00%	13
Administrative/ Supervisory (V to VII)	10	14	23	31	42	+10	+19	+11	+28	+32	206.34%	43
Clerical (III & IV)	26	26	30	30	30	+4	-1	-1	+3	+4	13.30%	32
Management & Administrative	37	40	65	75	84	+25	+19	+9	+44	+47	111.00%	88
Support	4	3	2	2	2	-1	-0	+0	-1	-2	-36.31%	2
Maintenance/ Technical	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
General Support	6	4	3	3	3	-1	-0	+0	-1	-3	-27.54%	3
Health Care Assistants	2	1	1	1	1	+0	-0	+0	+0	-1	4.49%	1
Ambulance Staff	1,572	1,582	1,720	1,678	1,701	+138	-19	+24	+119	+129	7.53%	1,743
Care, other	15	11	10	9	9	-1	-1	+0	-2	-6	-18.76%	9
Patient & Client Care	1,589	1,594	1,731	1,687	1,711	+137	-20	+24	+117	+122	7.35%	1,753



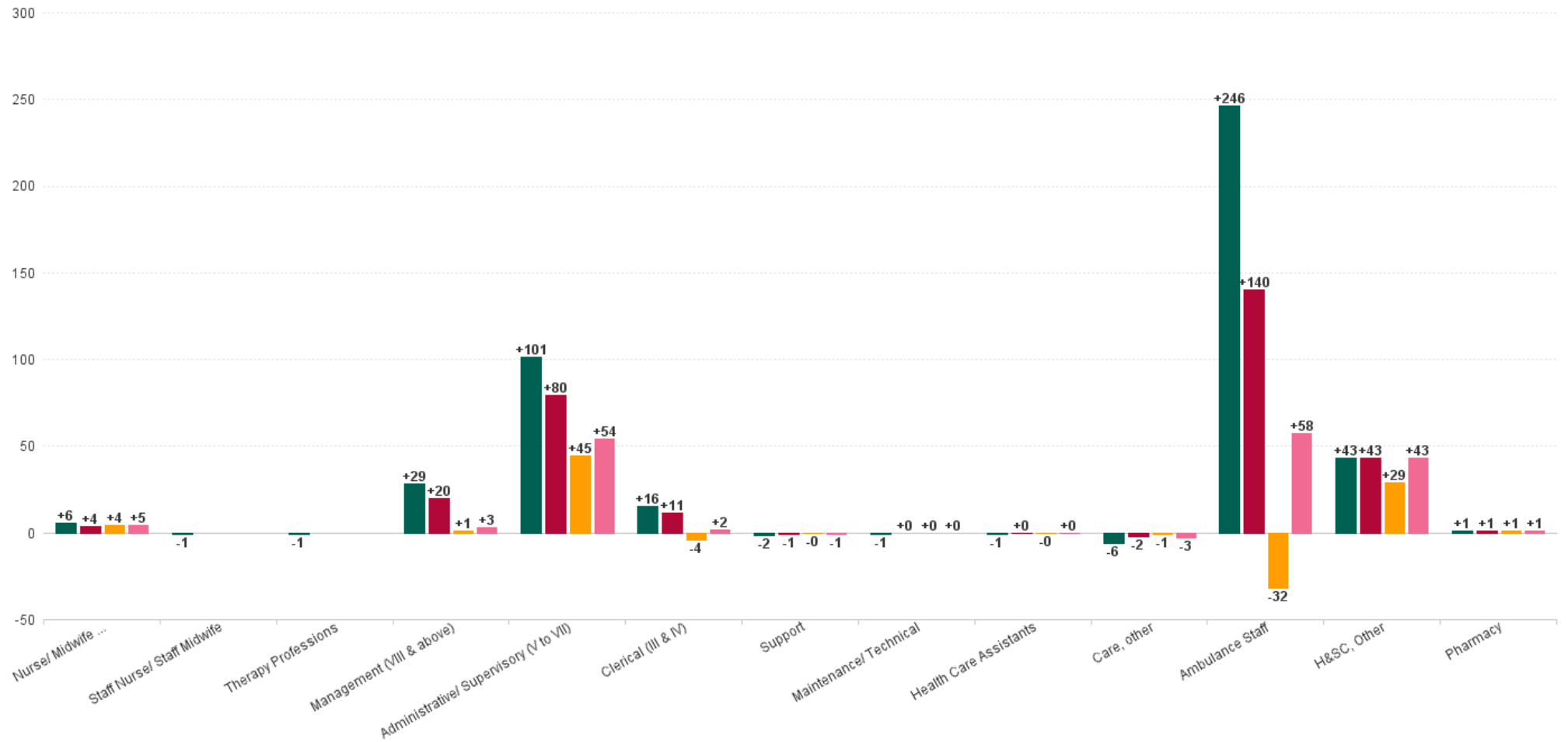


National Ambulance Services Employment Report by Grade Group: AUG 2024

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	1,933	2,067	2,321	2,343	2,363	+254	+42	+21	+296	+430	14.34%	2,423
Consultant Emergency Medicine	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Clinical Nurse/ Midwife Manager 2	1	1	1	3	4	+0	+3	+1	+3	+3	291.00%	4
Director Nursing/Midwifery, Assistant		1	1	3	2	-0	+1	-1	+1	+2	102.02%	3
Director of Nursing/Midwifery		1	1	1	1	+0	+0	+0	+0	+1	1.01%	1
Nurse/ Midwife Manager	1	3	3	7	7	-0	+4	+0	+4	+6	131.88%	8
Staff Nurses [General/ Children's]	1									-1	-100.00%	
Staff Nurse/ Staff Midwife	1									-1	-100.00%	
Nursing & Midwifery	2	3	3	7	7	-0	+4	+0	+4	+5	131.88%	8
Dietitians	1									-1	-100.00%	
Therapy Professions	1									-1	-100.00%	
Pharmacists				1	1		+1	+0	+1	+1	-100.00%	1
Pharmacy				1	1		+1	+0	+1	+1	-100.00%	1
Other Health & Social Care			14	40	43	+14	+29	+4	+43	+43	-100.00%	44
H&SC, Other			14	40	43	+14	+29	+4	+43	+43	-100.00%	44
Health & Social Care Professionals	1		14	41	44	+14	+30	+4	+44	+43	-100.00%	45
Executive Management	2	7	11	11	11	+4	-0	-0	+4	+9	51.45%	11
Senior Management (VIII & GM)	10	13	29	31	30	+16	+1	-1	+16	+20	122.04%	31
Management (VIII & above)	12	21	40	42	41	+19	+1	-1	+20	+29	97.29%	42
Middle Management (V-VII)	29	50	85	96	130	+35	+45	+34	+80	+101	158.33%	134
Administrative/ Supervisory (V to VII)	29	50	85	96	130	+35	+45	+34	+80	+101	158.33%	134
General Administrative (III & IV)	41	45	61	58	57	+16	-4	-1	+11	+16	25.21%	61
Clerical (III & IV)	41	45	61	58	57	+16	-4	-1	+11	+16	25.21%	61
Management & Administrative	82	116	186	196	228	+70	+41	+32	+111	+146	95.59%	237
Other Support	4	3	2	2	2	-1	-0	+0	-1	-2	-36.31%	2
Support	4	3	2	2	2	-1	-0	+0	-1	-2	-36.31%	2
Maintenance	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
Maintenance/ Technical	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
General Support	6	4	3	3	3	-1	-0	+0	-1	-3	-27.54%	3
Attendant/ Aide	2	1	1	1	1	+0	-0	+0	+0	-1	4.49%	1
Health Care Assistants	2	1	1	1	1	+0	-0	+0	+0	-1	4.49%	1
Ambulance Control	179	164	214	209	235	+51	+20	+26	+71	+56	43.36%	240
Ambulance Education	162	203	234	291	291	+31	+57	+1	+88	+129	43.48%	292
Ambulance Officers	78	87	73	71	33	-14	-39	-37	-53	-45	-61.56%	34
Pre-Hospital Care (Ambulance)	1,406	1,477	1,581	1,516	1,512	+105	-70	-5	+35	+105	2.34%	1,553
Ambulance Staff	1,825	1,931	2,103	2,087	2,071	+172	-32	-15	+140	+246	7.27%	2,119
Other Care Grades	15	11	10	9	9	-1	-1	+0	-2	-6	-18.76%	9
Care, other	15	11	10	9	9	-1	-1	+0	-2	-6	-18.76%	9
Patient & Client Care	1841	1942	2114	2096	2081	+171	-33	-15	+138	+239	7.12%	2,129

WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since DEC 2023 ■ WTE change since AUG 2023



National Ambulance Services Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. AUG 2024

AUG 2024	WTE AUG 2024	No. AUG 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	2,363	2,423	1:1	65.33%	34.67%	1:1	1:1	83.70%	57.33%	26.37%	99.30%	0.70%	99.81%	98.33%
Consultants	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Medical & Dental	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Nurse/ Midwife Manager	6.91	8	1:0.9	12.50%	87.50%	1:0.5	1:0.9	100.00%	12.50%	87.50%	87.50%	12.50%	100.00%	85.71%
Nursing & Midwifery	7	8	1:0.9	12.50%	87.50%	1:0.5	1:0.9	100.00%	12.50%	87.50%	87.50%	12.50%	100.00%	85.71%
Pharmacists	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Pharmacy	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Health & Social Care	43.06	44	1:1	72.73%	27.27%	1:1	1:0.9	100.00%	72.73%	27.27%	100.00%		100.00%	100.00%
H&SC, Other	43.06	44	1:1	72.73%	27.27%	1:1	1:0.9	100.00%	72.73%	27.27%	100.00%		100.00%	100.00%
Health & Social Care Professionals	44	45	1:1	71.11%	28.89%	1:1	1:0.9	100.00%	71.11%	28.89%	100.00%		100.00%	100.00%
Management (VIII & above)	40.8	42	1:1	76.19%	23.81%	1:1	1:0.9	100.00%	76.19%	23.81%	100.00%		100.00%	100.00%
Administrative/ Supervisory (V to VII)	130.02	134	1:1	50.75%	49.25%	1:1	1:1	100.00%	50.75%	49.25%	99.25%	0.75%	100.00%	98.48%
Clerical (III & IV)	56.81	61	1:0.9	22.95%	77.05%	1:1	1:0.9	96.72%	21.31%	75.41%	90.16%	9.84%	100.00%	87.23%
Management & Administrative	228	237	1:1	48.10%	51.90%	1:1	1:0.9	99.16%	47.68%	51.48%	97.05%	2.95%	100.00%	94.31%
Support	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Maintenance/ Technical	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
General Support	3	3	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Health Care Assistants	0.93	1	1:0.9	100.00%		1:0.9	1:	100.00%	100.00%		100.00%		100.00%	
Ambulance Staff	2,071.07	2,119	1:1	67.34%	32.66%	1:1	1:1	81.45%	58.24%	23.22%	99.58%	0.42%	99.79%	99.13%
Care, other	8.75	9	1:1	66.67%	33.33%	1:1	1:0.9	100.00%	66.67%	33.33%	100.00%		100.00%	100.00%
Patient & Client Care	2,081	2,129	1:1	67.36%	32.64%	1:1	1:1	81.54%	58.29%	23.25%	99.58%	0.42%	99.79%	99.14%



National Ambulance Services Employment Report by Region: WTE, Headcount, Gender, Full-Time / Part-Time etc. AUG 2024

AUG 2024	WTE AUG 2024	No. AUG 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	2,363	2,423	1:1	65.33%	34.67%	1:1	1:1	83.70%	57.33%	26.37%	99.30%	0.70%	99.81%	98.33%
Ambulance Headquarters	164	171	1:1	47.95%	52.05%	1:1	1:0.9	99.42%	47.37%	52.05%	98.83%	1.17%	100.00%	97.75%
Ambulance Services	1,811	1,857	1:1	70.22%	29.78%	1:1	1:1	85.89%	62.95%	22.94%	99.25%	0.75%	99.77%	98.01%
NASC	192	194	1:1	53.09%	46.91%	1:1	1:1	34.54%	24.74%	9.79%	100.00%		100.00%	100.00%
NEOC	197	201	1:1	46.77%	53.23%	1:1	1:1	97.51%	45.27%	52.24%	99.50%	0.50%	100.00%	99.07%



Previous Month Summary

	% WTE change since JUL 2024	WTE change since JUL 2024	Ambulance Headquarters	NEOC	Ambulance Services	NASC
Total	+0.9%	+20.7	+3.8	+20.4	+34.6	-38.1
Consultants	+0.0%	+0.0	+0.0			
Medical & Dental	+0.0%	+0.0	+0.0			
Nurse/ Midwife Manager	+6.3%	+0.4	-0.5	+0.9		
Staff Nurse/ Staff Midwife						
Nursing & Midwifery	+6.3%	+0.4	-0.5	+0.9		
Therapy Professions						
H&SC, Other	+9.0%	+3.5	+1.3	+1.0	+0.9	+0.4
Pharmacy	+0.0%	+0.0	+0.0			
Health & Social Care Professionals	+8.7%	+3.5	+1.3	+1.0	+0.9	+0.4
Management (VIII & above)	-2.9%	-1.2	-0.6	-0.0	-0.6	+0.0
Administrative/ Supervisory (V to VII)	+35.0%	+33.7	-0.8	+0.0	+10.8	+23.8
Clerical (III & IV)	-1.6%	-0.9	-0.1	+0.0	-0.7	-0.1
Management & Administrative	+16.1%	+31.6	-1.5	-0.0	+9.5	+23.7
Support	+29.9%	+0.5			+0.5	
Maintenance/ Technical	+0.0%	+0.0			+0.0	
General Support	+18.1%	+0.5			+0.5	
Health Care Assistants	+9.4%	+0.1			+0.1	
Care, other	+0.6%	+0.1			+0.1	
Ambulance Staff	-0.7%	-15.5	+4.4	+18.5	+23.7	-62.1
Patient & Client Care	-0.7%	-15.3	+4.4	+18.5	+23.9	-62.1



Year on Year Summary

	% WTE change since AUG 2023	WTE change since AUG 2023	Ambulance Headquarters	NEOC	Ambulance Services	NASC
Total	+7.4%	+162.8	+4.4	+27.0	+91.9	+39.4
Consultants	+0.0%	+0.0	+0.0			
Medical & Dental	+0.0%	+0.0	+0.0			
Nurse/ Midwife Manager	+196.6%	+4.6	+4.7	-0.1		
Staff Nurse/ Staff Midwife						
Nursing & Midwifery	+196.6%	+4.6	+4.7	-0.1		
Therapy Professions						
H&SC, Other		+43.1	+10.3	+5.0	+12.8	+15.0
Pharmacy		+1.0	+1.0			
Health & Social Care Professionals		+44.1	+11.3	+5.0	+12.8	+15.0
Management (VIII & above)	+8.8%	+3.3	+0.1	+0.8	+3.4	-1.0
Administrative/ Supervisory (V to VII)	+72.0%	+54.4	+7.9	+0.0	+19.8	+26.7
Clerical (III & IV)	+3.4%	+1.9	+0.2	-0.3	+1.4	+0.6
Management & Administrative	+35.5%	+59.6	+8.1	+0.6	+24.6	+26.3
Support	-20.3%	-0.5			-0.5	
Maintenance/ Technical	+0.0%	+0.0			+0.0	
General Support	-14.5%	-0.5			-0.5	
Health Care Assistants	+9.4%	+0.1			+0.1	
Care, other	-23.2%	-2.6			-2.6	
Ambulance Staff	+2.9%	+57.6	-19.7	+21.6	+57.6	-1.9
Patient & Client Care	+2.7%	+55.0	-19.7	+21.6	+55.0	-1.9

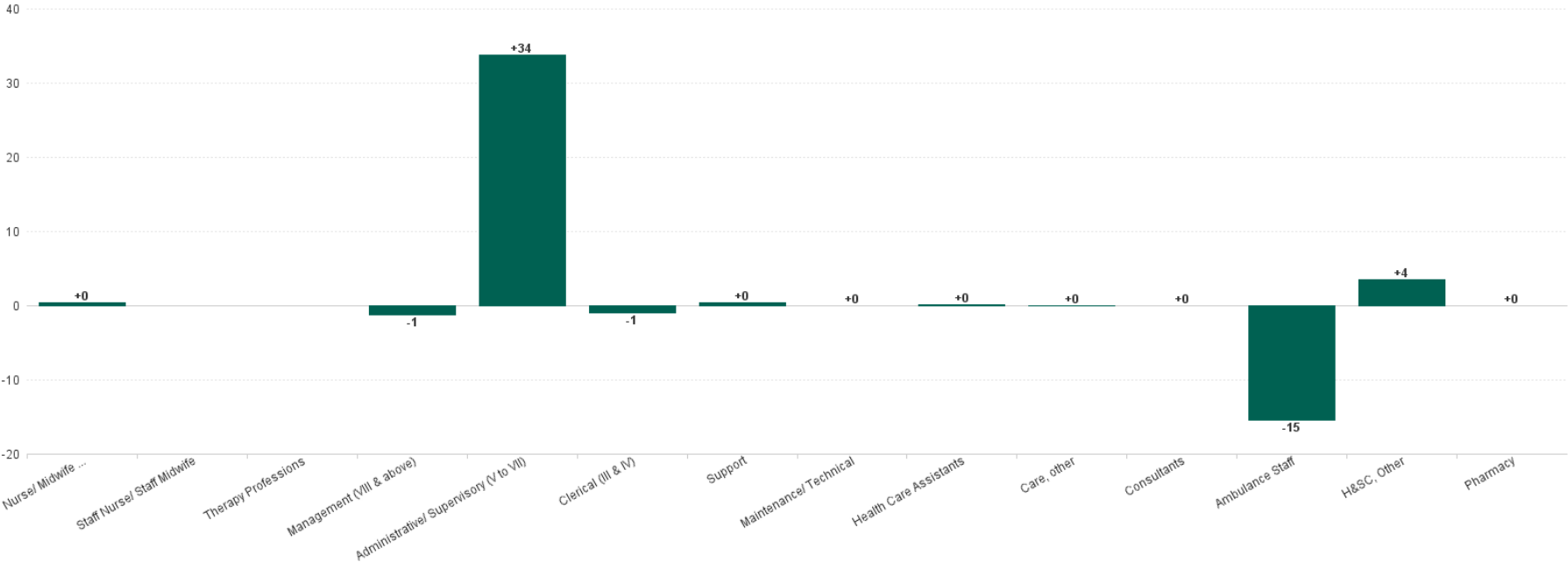


Year to Date Summary

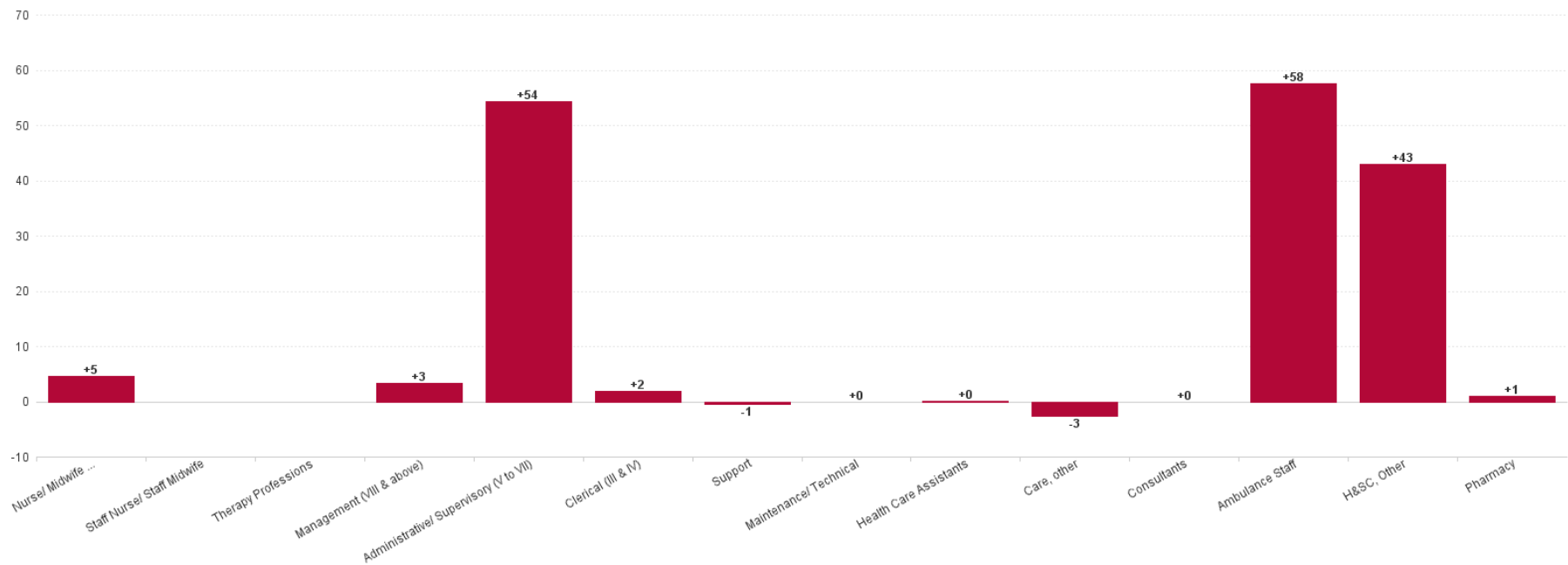
	% WTE change since DEC 2023	WTE change since DEC 2023	Ambulance Headquarters	NEOC	Ambulance Services	NASC
Total	+1.8%	+42.3	+3.3	+19.2	+11.9	+7.8
Consultants	+0.0%	+0.0	+0.0			
Medical & Dental	+0.0%	+0.0	+0.0			
Nurse/ Midwife Manager	+151.3%	+4.2	+4.3	-0.1		
Staff Nurse/ Staff Midwife						
Nursing & Midwifery	+151.3%	+4.2	+4.3	-0.1		
Therapy Professions						
H&SC, Other	+207.6%	+29.1	+10.3	+5.0	+12.8	+1.0
Pharmacy		+1.0	+1.0			
Health & Social Care Professionals	+214.7%	+30.1	+11.3	+5.0	+12.8	+1.0
Management (VIII & above)	+2.2%	+0.9	+0.4	-0.0	+1.5	-1.0
Administrative/ Supervisory (V to VII)	+52.3%	+44.7	+1.7	-0.4	+18.6	+24.8
Clerical (III & IV)	-6.9%	-4.2	-2.0	-0.1	-0.8	-1.3
Management & Administrative	+22.2%	+41.3	+0.1	-0.5	+19.3	+22.5
Support	-18.7%	-0.5			-0.5	
Maintenance/ Technical	+0.0%	+0.0			+0.0	
General Support	-13.3%	-0.5			-0.5	
Health Care Assistants	-5.1%	-0.1			-0.1	
Care, other	-9.5%	-0.9			-0.9	
Ambulance Staff	-1.5%	-31.9	-12.4	+14.9	-18.7	-15.6
Patient & Client Care	-1.6%	-32.9	-12.4	+14.9	-19.7	-15.6



Previous Month Summary Chart: Change since JUL 2024



Previous Year Summary Chart: Change since AUG 2023



YTD Summary Chart: Change since DEC 2023

