

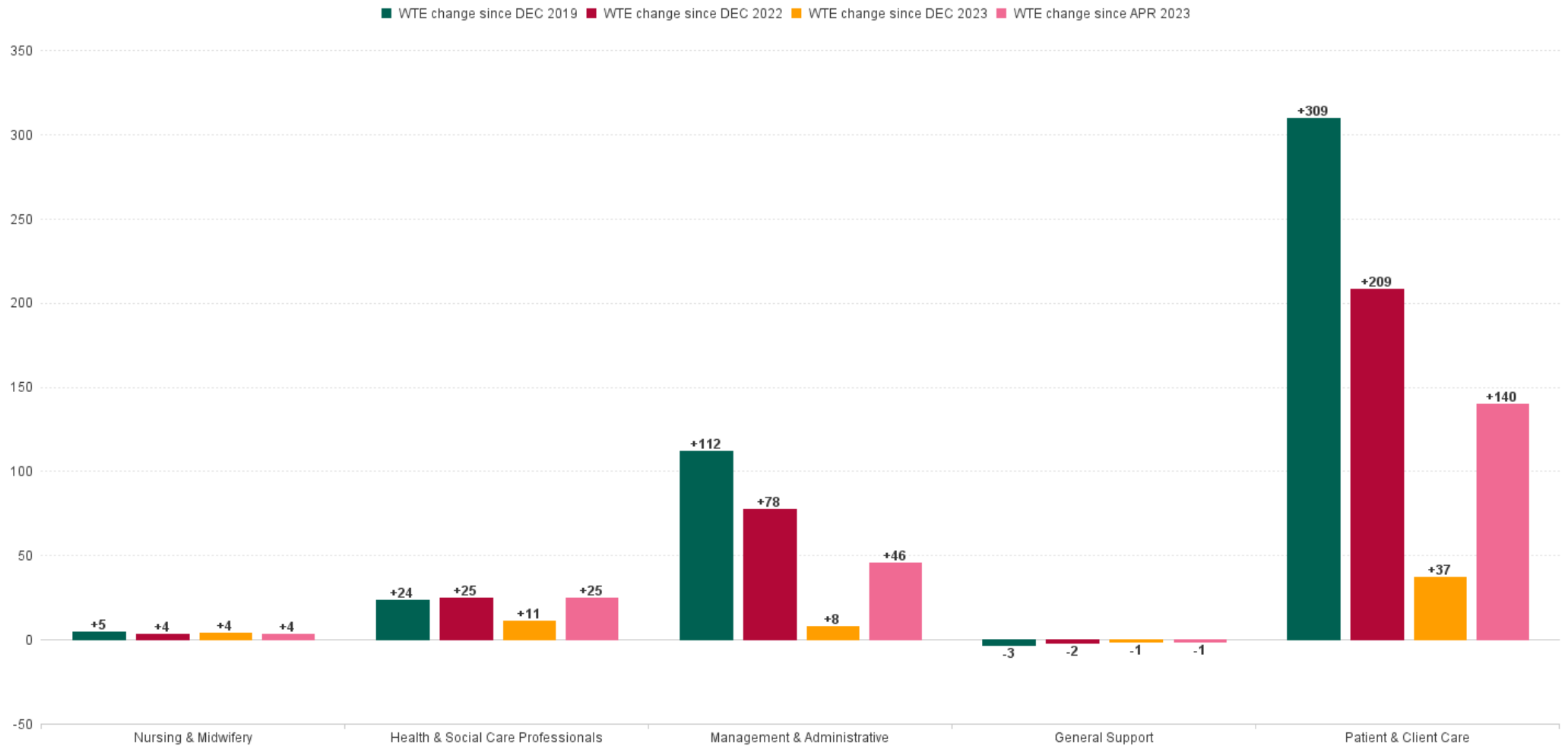
National Ambulance Services Employment Report : APR 2024

Employment Report by Staff Group

APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	1,933	2,067	2,321	2,397	2,380	+254	+59	-17	+313	+447	+15.2%	2,439
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Nurse/ Midwife Manager	1	3	3	6	7	-0	+4	+0	+4	+6	+121.8%	8
Staff Nurse/ Staff Midwife	1									-1	-100.0%	
Nursing & Midwifery	2	3	3	6	7	-0	+4	+0	+4	+5	+121.8%	8
Dietitians	1									-1	-100.0%	
Therapy Professions	1									-1	-100.0%	
Pharmacy				1	1		+1	+0	+1	+1	-100.0%	1
H&SC, Other			14	22	24	+14	+10	+2	+24	+24	-100.0%	24
Health & Social Care Professionals	1		14	23	25	+14	+11	+2	+25	+24	-100.0%	25
Management (VIII & above)	12	21	40	43	43	+19	+3	+0	+22	+31	+107.1%	43
Administrative/ Supervisory (V to VII)	29	50	85	93	92	+35	+7	-1	+42	+63	+83.0%	94
Clerical (III & IV)	41	45	61	61	59	+16	-2	-1	+14	+18	+30.6%	63
Management & Administrative	82	116	186	196	194	+70	+8	-2	+78	+112	+66.8%	200
Support	4	3	2	2	2	-1	-1	+0	-2	-2	-51.9%	2
Maintenance/ Technical	2	1	1	1	1	+0	+0	+0	+0	-1	+0.0%	1
General Support	6	4	3	3	3	-1	-1	+0	-2	-3	-39.4%	3
Health Care Assistants	2	1	1	1	1	+0	-0	+0	+0	-1	+4.5%	1
Ambulance Staff	1,825	1,931	2,103	2,158	2,141	+172	+38	-17	+211	+317	+10.9%	2,192
Care, other	15	11	10	9	9	-1	-1	-0	-2	-6	-19.6%	9
Patient & Client Care	1,841	1,942	2,114	2,168	2,151	+171	+37	-17	+209	+309	+10.7%	2,202



WTE Change by Staff Category



National Ambulance Services Report by Region: APR 2024

APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	1,933	2,067	2,321	2,397	2,380	+254	+59	-17	+313	+447	15.15%	2,439
Ambulance Headquarters	41	148	160	162	160	+13	-1	-2	+12	+118	8.09%	163
NEOC	157	143	177	177	175	+34	-2	-2	+32	+19	22.61%	181
Ambulance Services	1,631	1,638	1,799	1,826	1,806	+161	+7	-20	+168	+175	10.27%	1,853
NASC	103	138	184	232	239	+46	+54	+6	+101	+135	72.83%	242
National Ambulance Service	1933	2067	2321	2397	2380	+254	+59	-17	+313	+447	15.15%	2,439



National Ambulance Services Employment Report : APR 2024

Ambulance Headquarters

APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	41	148	160	162	160	+13	-1	-2	+12	+118	+8.1%	163
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Nurse/ Midwife Manager		2	2	5	6	-0	+4	+1	+4	+6	+190.4%	7
Nursing & Midwifery		2	2	5	6	-0	+4	+1	+4	+6	+190.4%	7
Dietitians	1					-1				-1	-100.0%	
Therapy Professions	1									-1	-100.0%	
Pharmacy				1	1		+1	+0	+1	+1	-100.0%	1
H&SC, Other				5	5		+5	+0	+5	+5	-100.0%	5
Health & Social Care Professionals	1			6	6		+6	+0	+6	+5	-100.0%	6
Management (VIII & above)	9	18	21	23	23	+3	+2	+0	+5	+14	+29.4%	23
Administrative/ Supervisory (V to VII)	16	31	48	53	52	+17	+4	-0	+22	+37	+70.2%	53
Clerical (III & IV)	10	14	24	24	23	+10	-1	-0	+9	+14	+62.7%	24
Management & Administrative	34	63	93	99	99	+31	+5	-1	+36	+64	+57.0%	100
Ambulance Staff	5	82	64	50	48	-18	-16	-2	-34	+43	-40.9%	49
Patient & Client Care	5	82	64	50	48	-18	-16	-2	-34	+43	-40.9%	49



NEOC

APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	157	143	177	177	175	+34	-2	-2	+32	+19	+22.6%	181
Nurse/ Midwife Manager	1	1	1	1	1	+0	-0	-0	-0	-0	-14.0%	1
Staff Nurse/ Staff Midwife	1									-1	-100.0%	
Nursing & Midwifery	2	1	1	1	1	+0	-0	-0	-0	-1	-14.0%	1
H&SC, Other				4	4		+4	+0	+4	+4	-100.0%	4
Health & Social Care Professionals				4	4		+4	+0	+4	+4	-100.0%	4
Management (VIII & above)	1	2	4	4	4	+2	+0	+0	+2	+3	+101.0%	4
Administrative/ Supervisory (V to VII)	1	2	3	4	4	+1	+1	+0	+2	+3	+101.0%	4
Clerical (III & IV)	2	2	1	1	1	-2	-0	+0	-2	-2	-67.6%	1
Management & Administrative	5	6	8	9	9	+2	+1	+0	+2	+4	+36.9%	9
Ambulance Staff	150	136	168	163	162	+33	-7	-2	+26	+12	+19.3%	167
Patient & Client Care	150	136	168	163	162	+33	-7	-2	+26	+12	+19.3%	167



Ambulance Services

APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	1,631	1,638	1,799	1,826	1,806	+161	+7	-20	+168	+175	+10.3%	1,853
H&SC, Other					2		+2	+2	+2	+2	-100.0%	2
Health & Social Care Professionals					2		+2	+2	+2	+2	-100.0%	2
Management (VIII & above)	1		11	12	12	+11	+1	+0	+12	+11	-100.0%	12
Administrative/ Supervisory (V to VII)	10	14	23	23	23	+10	-0	-0	+10	+13	+69.6%	24
Clerical (III & IV)	26	26	30	31	30	+4	-0	-1	+4	+4	+15.4%	32
Management & Administrative	37	40	65	66	65	+25	+1	-1	+26	+28	+64.2%	68
Support	4	3	2	2	2	-1	-1	+0	-2	-2	-51.9%	2
Maintenance/ Technical	2	1	1	1	1	+0	+0	+0	+0	-1	+0.0%	1
General Support	6	4	3	3	3	-1	-1	+0	-2	-3	-39.4%	3
Health Care Assistants	2	1	1	1	1	+0	-0	+0	+0	-1	+4.5%	1
Ambulance Staff	1,572	1,582	1,720	1,747	1,727	+138	+7	-21	+144	+154	+9.1%	1,770
Care, other	15	11	10	9	9	-1	-1	-0	-2	-6	-19.6%	9
Patient & Client Care	1,589	1,594	1,731	1,757	1,736	+137	+6	-21	+142	+147	+8.9%	1,780



NASC

APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	103	138	184	232	239	+46	+54	+6	+101	+135	+72.8%	242
H&SC, Other			14	13	13	+14	-1	+0	+13	+13	-100.0%	13
Health & Social Care Professionals			14	13	13	+14	-1	+0	+13	+13	-100.0%	13
Management (VIII & above)	1	1	4	4	4	+3	-0	-0	+3	+3	+297.0%	4
Administrative/ Supervisory (V to VII)	2	4	11	13	13	+7	+2	+0	+9	+11	+218.9%	13
Clerical (III & IV)	3	2	5	5	5	+3	-0	-0	+2	+2	+101.7%	6
Management & Administrative	6	7	20	22	21	+12	+2	-0	+14	+15	+191.0%	23
Ambulance Staff	97	131	151	198	204	+20	+54	+7	+74	+107	+56.2%	206
Patient & Client Care	97	131	151	198	204	+20	+54	+7	+74	+107	+56.2%	206

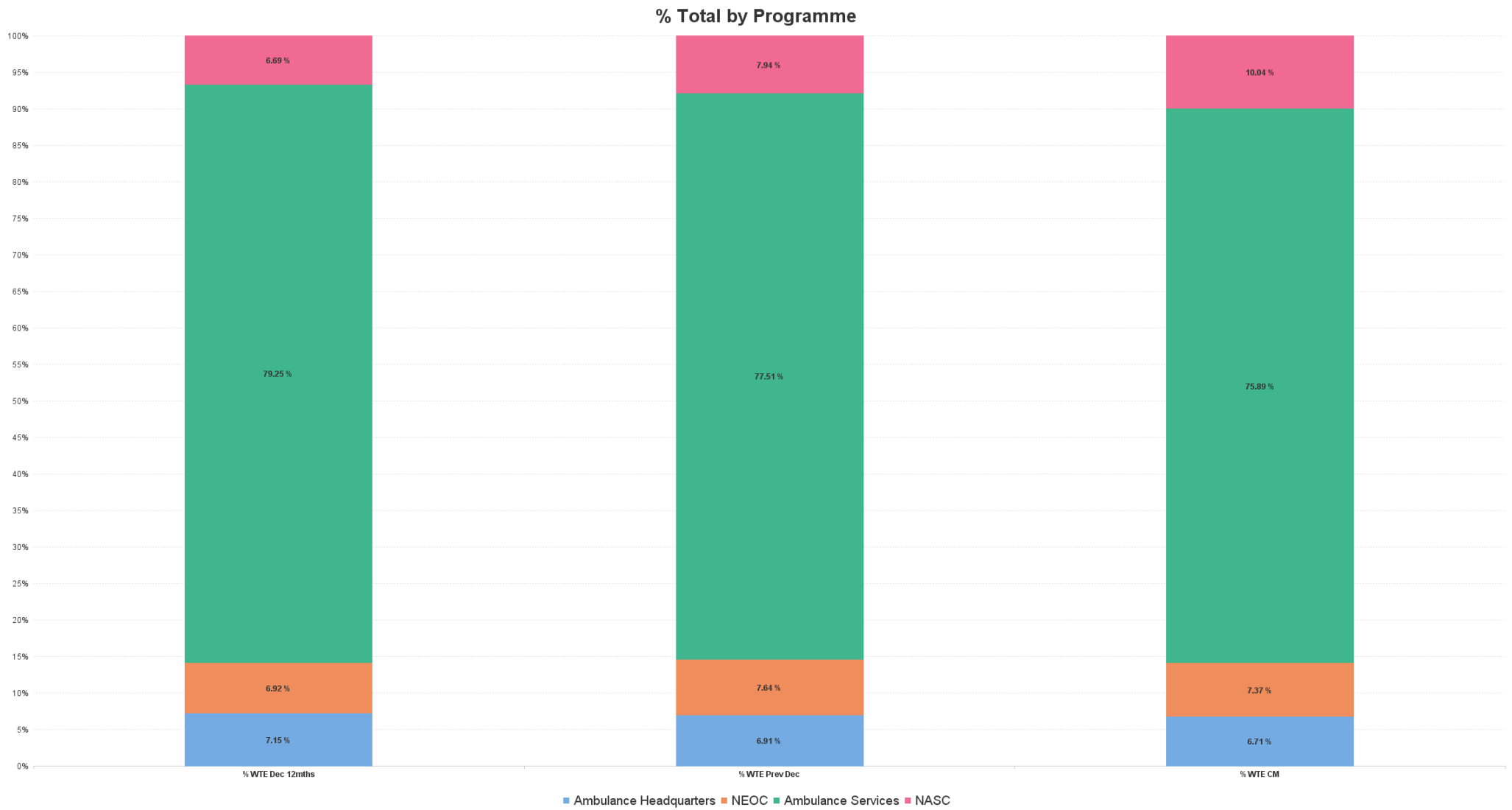


Emergency Services : APR 2024

Employment Report by Staff Group

APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Emergency Services	1,631	1,638	1,799	1,826	1,806	+161	+7	-20	+168	+175	10.27%	1,853
H&SC, Other					2		+2	+2	+2	+2	-100.00%	2
Health & Social Care Professionals					2		+2	+2	+2	+2	-100.00%	2
Management (VIII & above)	1		11	12	12	+11	+1	+0	+12	+11	-100.00%	12
Administrative/ Supervisory (V to VII)	10	14	23	23	23	+10	-0	-0	+10	+13	69.61%	24
Clerical (III & IV)	26	26	30	31	30	+4	-0	-1	+4	+4	15.41%	32
Management & Administrative	37	40	65	66	65	+25	+1	-1	+26	+28	64.23%	68
Support	4	3	2	2	2	-1	-1	+0	-2	-2	-51.91%	2
Maintenance/ Technical	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
General Support	6	4	3	3	3	-1	-1	+0	-2	-3	-39.37%	3
Health Care Assistants	2	1	1	1	1	+0	-0	+0	+0	-1	4.49%	1
Ambulance Staff	1,572	1,582	1,720	1,747	1,727	+138	+7	-21	+144	+154	9.13%	1,770
Care, other	15	11	10	9	9	-1	-1	-0	-2	-6	-19.59%	9
Patient & Client Care	1,589	1,594	1,731	1,757	1,736	+137	+6	-21	+142	+147	8.94%	1,780



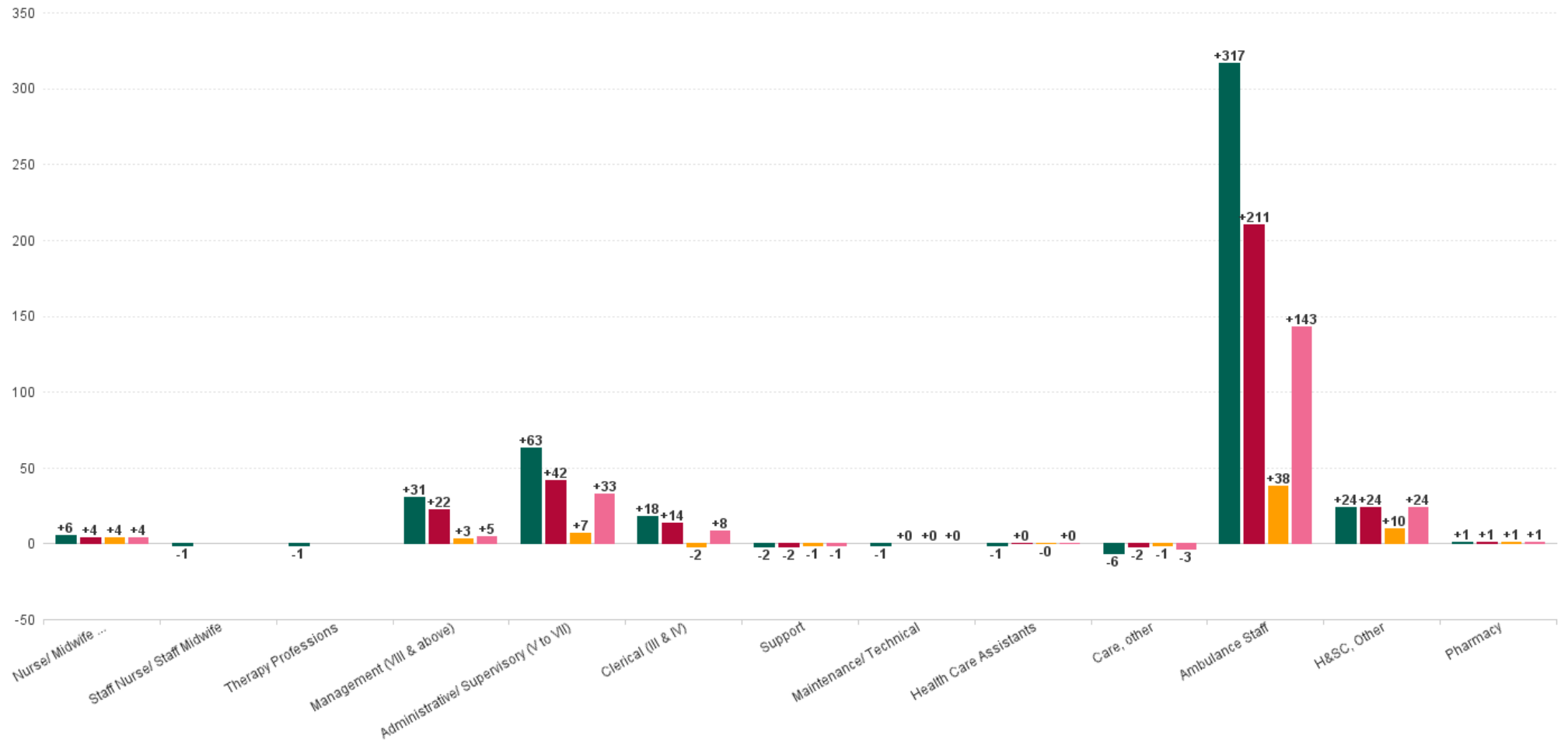


National Ambulance Services Employment Report by Grade Group: APR 2024

APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	1,933	2,067	2,321	2,397	2,380	+254	+59	-17	+313	+447	15.15%	2,439
Consultant Emergency Medicine	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Clinical Nurse/ Midwife Manager 2	1	1	1	3	3	+0	+2	+0	+2	+2	211.00%	4
Director Nursing/Midwifery, Assistant		1	1	2	3	-0	+2	+0	+2	+3	152.53%	3
Director of Nursing/Midwifery		1	1	1	1	+0	+0	+0	+0	+1	1.01%	1
Nurse/ Midwife Manager	1	3	3	6	7	-0	+4	+0	+4	+6	121.81%	8
Staff Nurses [General/ Children's]	1									-1	-100.00%	
Staff Nurse/ Staff Midwife	1									-1	-100.00%	
Nursing & Midwifery	2	3	3	6	7	-0	+4	+0	+4	+5	121.81%	8
Dietitians	1									-1	-100.00%	
Therapy Professions	1									-1	-100.00%	
Pharmacists				1	1		+1	+0	+1	+1	-100.00%	1
Pharmacy				1	1		+1	+0	+1	+1	-100.00%	1
Other Health & Social Care			14	22	24	+14	+10	+2	+24	+24	-100.00%	24
H&SC, Other			14	22	24	+14	+10	+2	+24	+24	-100.00%	24
Health & Social Care Professionals	1		14	23	25	+14	+11	+2	+25	+24	-100.00%	25
Executive Management	2	7	11	11	11	+4	+0	+0	+4	+9	51.72%	11
Senior Management (VIII & GM)	10	13	29	32	32	+16	+3	+0	+18	+22	137.01%	32
Management (VIII & above)	12	21	40	43	43	+19	+3	+0	+22	+31	107.11%	43
Middle Management (V-VII)	29	50	85	93	92	+35	+7	-1	+42	+63	82.97%	94
Administrative/ Supervisory (V to VII)	29	50	85	93	92	+35	+7	-1	+42	+63	82.97%	94
General Administrative (III & IV)	41	45	61	61	59	+16	-2	-1	+14	+18	30.57%	63
Clerical (III & IV)	41	45	61	61	59	+16	-2	-1	+14	+18	30.57%	63
Management & Administrative	82	116	186	196	194	+70	+8	-2	+78	+112	66.83%	200
Other Support	4	3	2	2	2	-1	-1	+0	-2	-2	-51.91%	2
Support	4	3	2	2	2	-1	-1	+0	-2	-2	-51.91%	2
Maintenance	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
Maintenance/ Technical	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
General Support	6	4	3	3	3	-1	-1	+0	-2	-3	-39.37%	3
Attendant/ Aide	2	1	1	1	1	+0	-0	+0	+0	-1	4.49%	1
Health Care Assistants	2	1	1	1	1	+0	-0	+0	+0	-1	4.49%	1
Ambulance Control	179	164	214	211	208	+51	-6	-3	+44	+30	27.03%	214
Ambulance Education	162	203	234	308	301	+31	+66	-7	+98	+139	48.21%	303
Ambulance Officers	78	87	73	74	77	-14	+4	+2	-10	-1	-11.84%	78
Pre-Hospital Care (Ambulance)	1,406	1,477	1,581	1,565	1,556	+105	-26	-9	+79	+149	5.33%	1,597
Ambulance Staff	1,825	1,931	2,103	2,158	2,141	+172	+38	-17	+211	+317	10.91%	2,192
Other Care Grades	15	11	10	9	9	-1	-1	-0	-2	-6	-19.59%	9
Care, other	15	11	10	9	9	-1	-1	-0	-2	-6	-19.59%	9
Patient & Client Care	1841	1942	2114	2168	2151	+171	+37	-17	+209	+309	10.74%	2,202

WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since DEC 2023 ■ WTE change since APR 2023



National Ambulance Services Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. APR 2024

APR 2024	WTE APR 2024	No. APR 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	2,380	2,439	1:1	65.76%	34.24%	1:1	1:1	83.11%	57.61%	25.50%	99.26%	0.74%	99.81%	98.20%
Consultants	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Medical & Dental	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Nurse/ Midwife Manager	6.61	8	1:0.8	12.50%	87.50%	1:1	1:0.8	100.00%	12.50%	87.50%	87.50%	12.50%	100.00%	85.71%
Nursing & Midwifery	7	8	1:0.8	12.50%	87.50%	1:1	1:0.8	100.00%	12.50%	87.50%	87.50%	12.50%	100.00%	85.71%
Pharmacists	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Pharmacy	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Health & Social Care	23.82	24	1:1	79.17%	20.83%	1:1	1:1	100.00%	79.17%	20.83%	100.00%		100.00%	100.00%
H&SC, Other	23.82	24	1:1	79.17%	20.83%	1:1	1:1	100.00%	79.17%	20.83%	100.00%		100.00%	100.00%
Health & Social Care Professionals	25	25	1:1	76.00%	24.00%	1:1	1:1	100.00%	76.00%	24.00%	100.00%		100.00%	100.00%
Management (VIII & above)	42.83	43	1:1	76.74%	23.26%	1:1	1:1	100.00%	76.74%	23.26%	100.00%		100.00%	100.00%
Administrative/ Supervisory (V to VII)	92.09	94	1:1	34.04%	65.96%	1:1	1:1	100.00%	34.04%	65.96%	97.87%	2.13%	100.00%	96.77%
Clerical (III & IV)	59.24	63	1:0.9	25.40%	74.60%	1:1	1:0.9	95.24%	23.81%	71.43%	88.89%	11.11%	100.00%	85.11%
Management & Administrative	194	200	1:1	40.50%	59.50%	1:1	1:1	98.50%	40.00%	58.50%	95.50%	4.50%	100.00%	92.44%
Support	1.51	2	1:0.8	50.00%	50.00%	1:0.5	1:1	50.00%		50.00%	50.00%	50.00%		100.00%
Maintenance/ Technical	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
General Support	3	3	1:0.8	66.67%	33.33%	1:0.8	1:1	66.67%	33.33%	33.33%	66.67%	33.33%	50.00%	100.00%
Health Care Assistants	0.93	1	1:0.9	100.00%		1:0.9	1:	100.00%	100.00%		100.00%		100.00%	
Ambulance Staff	2,141.3	2,192	1:1	68.11%	31.89%	1:1	1:1	81.39%	59.12%	22.26%	99.68%	0.32%	99.87%	99.28%
Care, other	8.66	9	1:1	66.67%	33.33%	1:1	1:0.9	100.00%	66.67%	33.33%	100.00%		100.00%	100.00%
Patient & Client Care	2,151	2,202	1:1	68.12%	31.88%	1:1	1:1	81.47%	59.17%	22.30%	99.68%	0.32%	99.87%	99.29%



National Ambulance Services Employment Report by Region: WTE, Headcount, Gender, Full-Time / Part-Time etc. APR 2024

APR 2024	WTE APR 2024	No. APR 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	2,380	2,439	1:1	65.76%	34.24%	1:1	1:1	83.11%	57.61%	25.50%	99.26%	0.74%	99.81%	98.20%
Ambulance Headquarters	160	163	1:1	50.92%	49.08%	1:1	1:1	98.77%	50.31%	48.47%	98.77%	1.23%	100.00%	97.50%
Ambulance Services	1,806	1,853	1:1	70.86%	29.14%	1:1	1:1	87.26%	64.27%	22.99%	99.24%	0.76%	99.77%	97.96%
NASC	239	242	1:1	51.65%	48.35%	1:1	1:1	28.51%	20.25%	8.26%	99.59%	0.41%	100.00%	99.15%
NEOC	175	181	1:1	45.86%	54.14%	1:1	1:1	99.45%	45.86%	53.59%	99.45%	0.55%	100.00%	98.98%



Previous Month Summary

	% WTE change since MAR 2024	WTE change since MAR 2024	Ambulance Headquarters	NEOC	Ambulance Services	NASC
Total	-0.7%	-16.8	-1.9	-1.7	-19.8	+6.5
Consultants	+0.0%	+0.0	+0.0			
Medical & Dental	+0.0%	+0.0	+0.0			
Nurse/ Midwife Manager	+5.8%	+0.4	+0.5	-0.1		
Staff Nurse/ Staff Midwife						
Nursing & Midwifery	+5.8%	+0.4	+0.5	-0.1		
Therapy Professions						
H&SC, Other	+8.3%	+1.8	+0.0	+0.0	+1.8	+0.0
Pharmacy	+0.0%	+0.0	+0.0			
Health & Social Care Professionals	+7.9%	+1.8	+0.0	+0.0	+1.8	+0.0
Management (VIII & above)	+0.1%	+0.0	+0.1	+0.0	+0.0	-0.1
Administrative/ Supervisory (V to VII)	-0.6%	-0.6	-0.5	+0.0	-0.2	+0.1
Clerical (III & IV)	-2.1%	-1.3	-0.5	+0.0	-0.7	-0.1
Management & Administrative	-0.9%	-1.8	-0.9	+0.0	-0.9	-0.1
Support	+0.0%	+0.0			+0.0	
Maintenance/ Technical	+0.0%	+0.0			+0.0	
General Support	+0.0%	+0.0			+0.0	
Health Care Assistants	+9.4%	+0.1			+0.1	
Care, other	-1.4%	-0.1			-0.1	
Ambulance Staff	-0.8%	-17.1	-1.5	-1.5	-20.7	+6.6
Patient & Client Care	-0.8%	-17.2	-1.5	-1.5	-20.7	+6.6



Year on Year Summary

	% WTE change since APR 2023	WTE change since APR 2023	Ambulance Headquarters	NEOC	Ambulance Services	NASC
Total	+9.8%	+213.1	+8.6	+37.9	+128.0	+38.6
Consultants	+0.0%	+0.0	+0.0			
Medical & Dental	+0.0%	+0.0	+0.0			
Nurse/ Midwife Manager	+120.3%	+3.6	+3.8	-0.1		
Staff Nurse/ Staff Midwife						
Nursing & Midwifery	+120.3%	+3.6	+3.8	-0.1		
Therapy Professions						
H&SC, Other		+23.8	+5.0	+4.0	+1.8	+13.0
Pharmacy		+1.0	+1.0			
Health & Social Care Professionals		+24.8	+6.0	+4.0	+1.8	+13.0
Management (VIII & above)	+12.5%	+4.8	-2.7	+2.0	+5.5	-0.1
Administrative/ Supervisory (V to VII)	+55.0%	+32.7	+18.5	+2.0	+5.3	+6.9
Clerical (III & IV)	+16.2%	+8.3	+6.0	-1.1	+2.4	+0.9
Management & Administrative	+30.8%	+45.7	+21.8	+3.0	+13.3	+7.7
Support	-39.8%	-1.0			-1.0	
Maintenance/ Technical	+0.0%	+0.0			+0.0	
General Support	-28.5%	-1.0			-1.0	
Health Care Assistants	+9.4%	+0.1			+0.1	
Care, other	-26.3%	-3.1			-3.1	
Ambulance Staff	+7.2%	+143.0	-22.9	+31.1	+116.9	+17.9
Patient & Client Care	+7.0%	+139.9	-22.9	+31.1	+113.9	+17.9

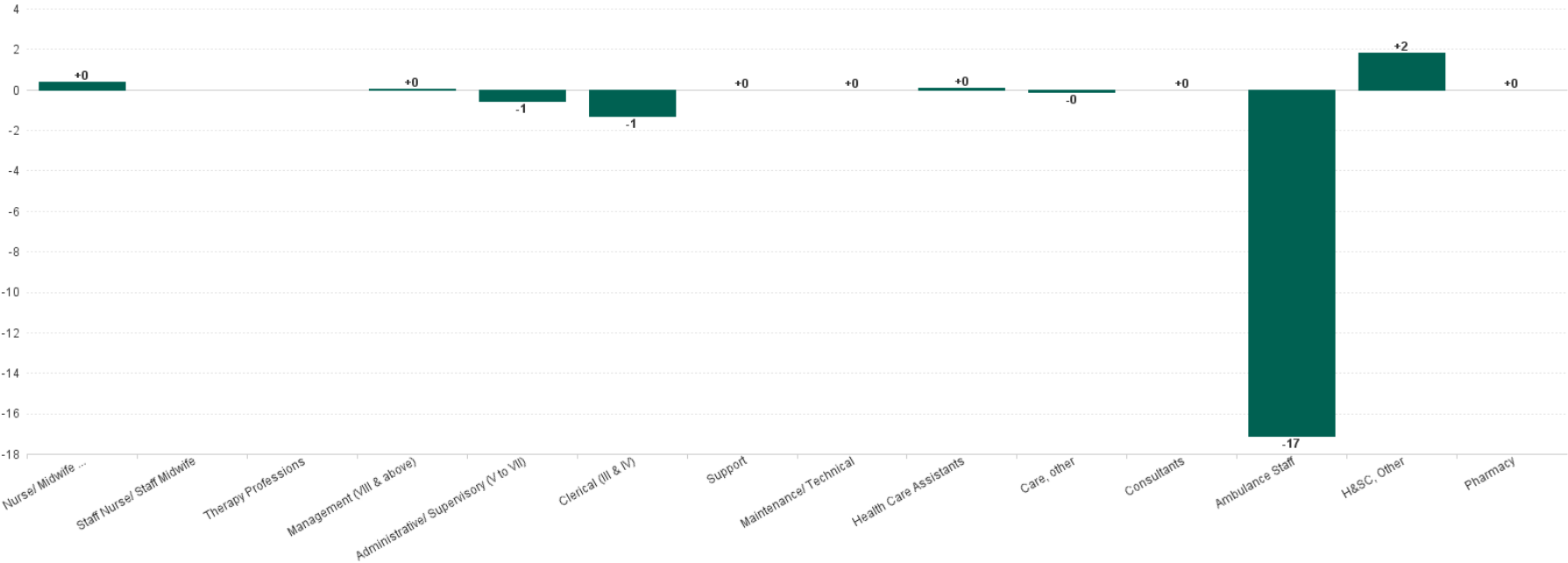


Year to Date Summary

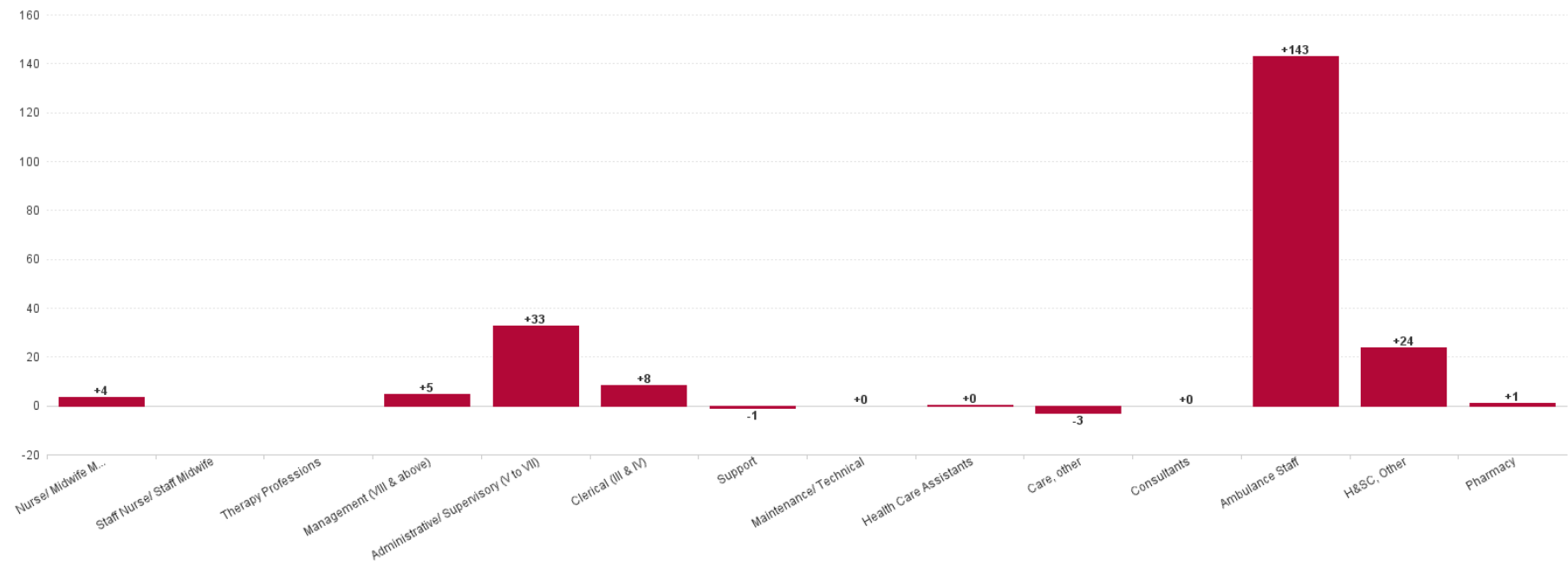
	% WTE change since DEC 2023	WTE change since DEC 2023	Ambulance Headquarters	NEOC	Ambulance Services	NASC
Total	+2.5%	+58.9	-0.6	-2.1	+7.1	+54.5
Consultants	+0.0%	+0.0	+0.0			
Medical & Dental	+0.0%	+0.0	+0.0			
Nurse/ Midwife Manager	+140.4%	+3.9	+4.0	-0.1		
Staff Nurse/ Staff Midwife						
Nursing & Midwifery	+140.4%	+3.9	+4.0	-0.1		
Therapy Professions						
H&SC, Other	+70.1%	+9.8	+5.0	+4.0	+1.8	-1.0
Pharmacy		+1.0	+1.0			
Health & Social Care Professionals	+77.3%	+10.8	+6.0	+4.0	+1.8	-1.0
Management (VIII & above)	+7.3%	+2.9	+1.9	+0.0	+1.1	-0.1
Administrative/ Supervisory (V to VII)	+7.9%	+6.7	+4.2	+0.6	-0.1	+2.1
Clerical (III & IV)	-2.9%	-1.8	-1.0	-0.0	-0.3	-0.5
Management & Administrative	+4.2%	+7.9	+5.1	+0.6	+0.7	+1.6
Support	-38.6%	-1.0			-1.0	
Maintenance/ Technical	+0.0%	+0.0			+0.0	
General Support	-27.5%	-1.0			-1.0	
Health Care Assistants	-5.1%	-0.1			-0.1	
Care, other	-10.4%	-1.0			-1.0	
Ambulance Staff	+1.8%	+38.4	-15.6	-6.5	+6.6	+53.9
Patient & Client Care	+1.8%	+37.3	-15.6	-6.5	+5.5	+53.9



Previous Month Summary Chart: Change since MAR 2024



Previous Year Summary Chart: Change since APR 2023



YTD Summary Chart: Change since DEC 2023

