

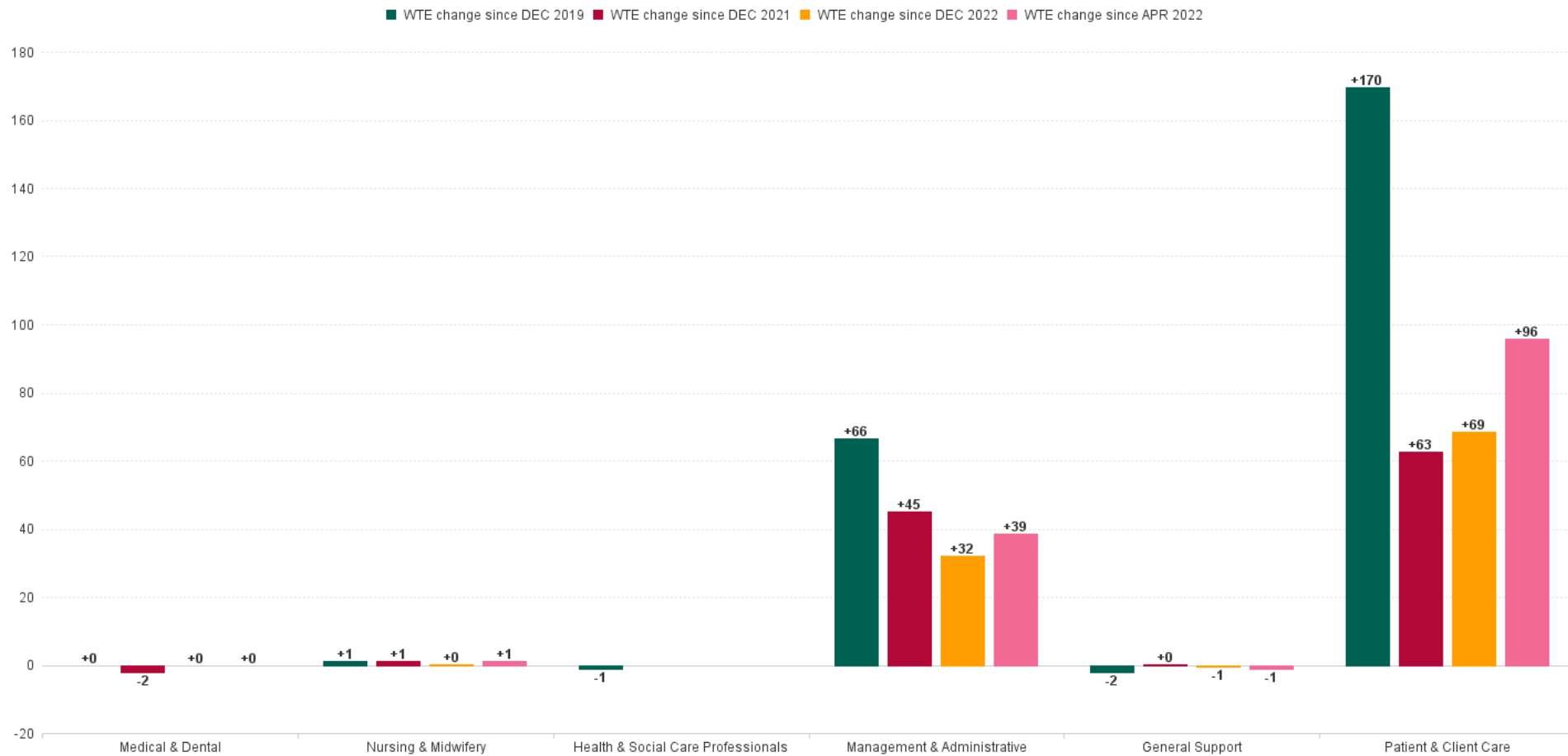
National Ambulance Services Employment Report : APR 2023

Employment Report by Staff Group

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	1,933	2,067	2,141	2,167	+234	+100	+26	2,216
Consultants	1	1	1	1	+0	+0	+0	1
Medical & Dental	1	1	1	1	+0	+0	+0	1
Nurse/ Midwife Manager	1	3	3	3	+2	+0	+0	3
Staff Nurse/ Staff Midwife	1				-1			
Nursing & Midwifery	2	3	3	3	+1	+0	+0	3
Therapy Professions	1				-1			
Health & Social Care Professionals	1				-1			
Administrative/ Supervisory (V to VII)	29	50	52	59	+31	+9	+8	62
Clerical (III & IV)	41	45	48	51	+10	+6	+3	55
Management (VIII & above)	12	21	35	38	+26	+17	+3	39
Management & Administrative	82	116	135	148	+66	+32	+14	156
Maintenance/ Technical	2	1	1	1	-1	+0	+0	1
Support	4	3	3	3	-1	-1	+0	3
General Support	6	4	4	4	-2	-1	+0	4
Ambulance Staff	1,825	1,931	1,986	1,998	+174	+68	+12	2,039
Care, other	15	11	12	12	-3	+1	+0	12
Health Care Assistants	2	1	1	1	-1	-0	-0	1
Patient & Client Care	1,841	1,942	1,999	2,011	+170	+69	+12	2,052



WTE Change by Staff Category



National Ambulance Services Report by Region: APR 202

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	1,933	2,067	2,141	2,167	+234	+100	+26	2,216
Ambulance Headquarters	41	148	146	151	+110	+3	+5	155
Ambulance Services	1,631	1,638	1,654	1,678	+47	+40	+24	1,716
NASC	103	138	205	200	+97	+62	-5	204
NEOC	157	143	136	137	-19	-6	+2	141
National Ambulance Service	1933	2067	2141	2167	233.92	100.05	25.68	2,216



National Ambulance Services Employment Report : APR 2023

Ambulance Headquarters

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	41	148	146	151	+110	+3	+5	155
Consultants	1	1	1	1	+0	+0	+0	1
Medical & Dental	1	1	1	1	+0	+0	+0	1
Nurse/ Midwife Manager		2	2	2	+2	+0	+0	2
Nursing & Midwifery		2	2	2	+2	+0	+0	2
Therapy Professions	1				-1			
Health & Social Care Professionals	1				-1			
Administrative/ Supervisory (V to VII)	16	31	27	34	+18	+3	+7	35
Clerical (III & IV)	10	14	17	18	+8	+3	+0	18
Management (VIII & above)	9	18	23	26	+17	+8	+2	26
Management & Administrative	34	63	67	77	+42	+14	+9	79
Ambulance Staff	5	82	76	71	+66	-11	-4	73
Patient & Client Care	5	82	76	71	+66	-11	-4	73



Ambulance Services

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	1,631	1,638	1,654	1,678	+47	+40	+24	1,716
Administrative/ Supervisory (V to VII)	10	14	18	18	+8	+4	+0	19
Clerical (III & IV)	26	26	26	28	+2	+2	+2	30
Management (VIII & above)	1		6	7	+6	+7	+1	7
Management & Administrative	37	40	49	52	+15	+12	+3	56
Maintenance/ Technical	2	1	1	1	-1	+0	+0	1
Support	4	3	3	3	-1	-1	+0	3
General Support	6	4	4	4	-2	-1	+0	4
Ambulance Staff	1,572	1,582	1,589	1,610	+38	+28	+21	1,643
Care, other	15	11	12	12	-3	+1	+0	12
Health Care Assistants	2	1	1	1	-1	-0	-0	1
Patient & Client Care	1,589	1,594	1,601	1,623	+34	+29	+21	1,656



NASC

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	103	138	205	200	+97	+62	-5	204
Administrative/ Supervisory (V to VII)	2	4	5	6	+4	+2	+0	6
Clerical (III & IV)	3	2	3	4	+1	+2	+1	5
Management (VIII & above)	1	1	4	4	+3	+3	+0	4
Management & Administrative	6	7	12	14	+8	+6	+1	15
Ambulance Staff	97	131	193	187	+89	+56	-7	189
Patient & Client Care	97	131	193	187	+89	+56	-7	189



NEOC

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	157	143	136	137	-19	-6	+2	141
Nurse/ Midwife Manager	1	1	1	1	+0	+0	+0	1
Staff Nurse/ Staff Midwife	1				-1			
Nursing & Midwifery	2	1	1	1	-1	+0	+0	1
Administrative/ Supervisory (V to VII)	1	2	2	2	+1	-0	-0	2
Clerical (III & IV)	2	2	2	2	-1	-1	+0	2
Management (VIII & above)	1	2	2	2	+1	+0	+0	2
Management & Administrative	5	6	6	6	+1	-1	-0	6
Ambulance Staff	150	136	129	131	-20	-5	+2	134
Patient & Client Care	150	136	129	131	-20	-5	+2	134

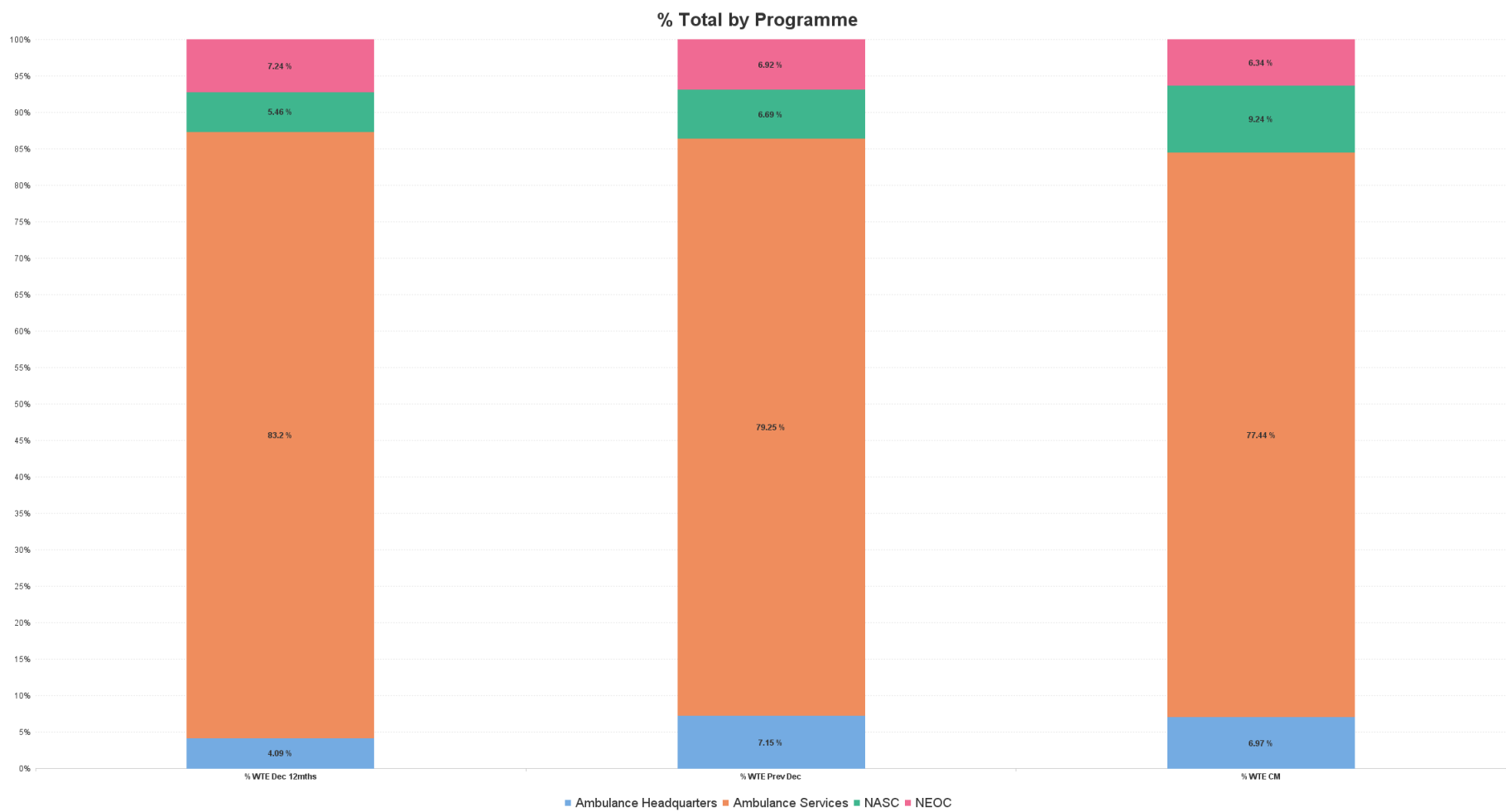


Emergency Services : APR 2023

Employment Report by Staff Group

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Emergency Services	1,631	1,638	1,654	1,678	+47	+40	+24	1,716
Administrative/ Supervisory (V to VII)	10	14	18	18	+8	+4	+0	19
Clerical (III & IV)	26	26	26	28	+2	+2	+2	30
Management (VIII & above)	1		6	7	+6	+7	+1	7
Management & Administrative	37	40	49	52	+15	+12	+3	56
Maintenance/ Technical	2	1	1	1	-1	+0	+0	1
Support	4	3	3	3	-1	-1	+0	3
General Support	6	4	4	4	-2	-1	+0	4
Ambulance Staff	1,572	1,582	1,589	1,610	+38	+28	+21	1,643
Care, other	15	11	12	12	-3	+1	+0	12
Health Care Assistants	2	1	1	1	-1	-0	-0	1
Patient & Client Care	1,589	1,594	1,601	1,623	+34	+29	+21	1,656



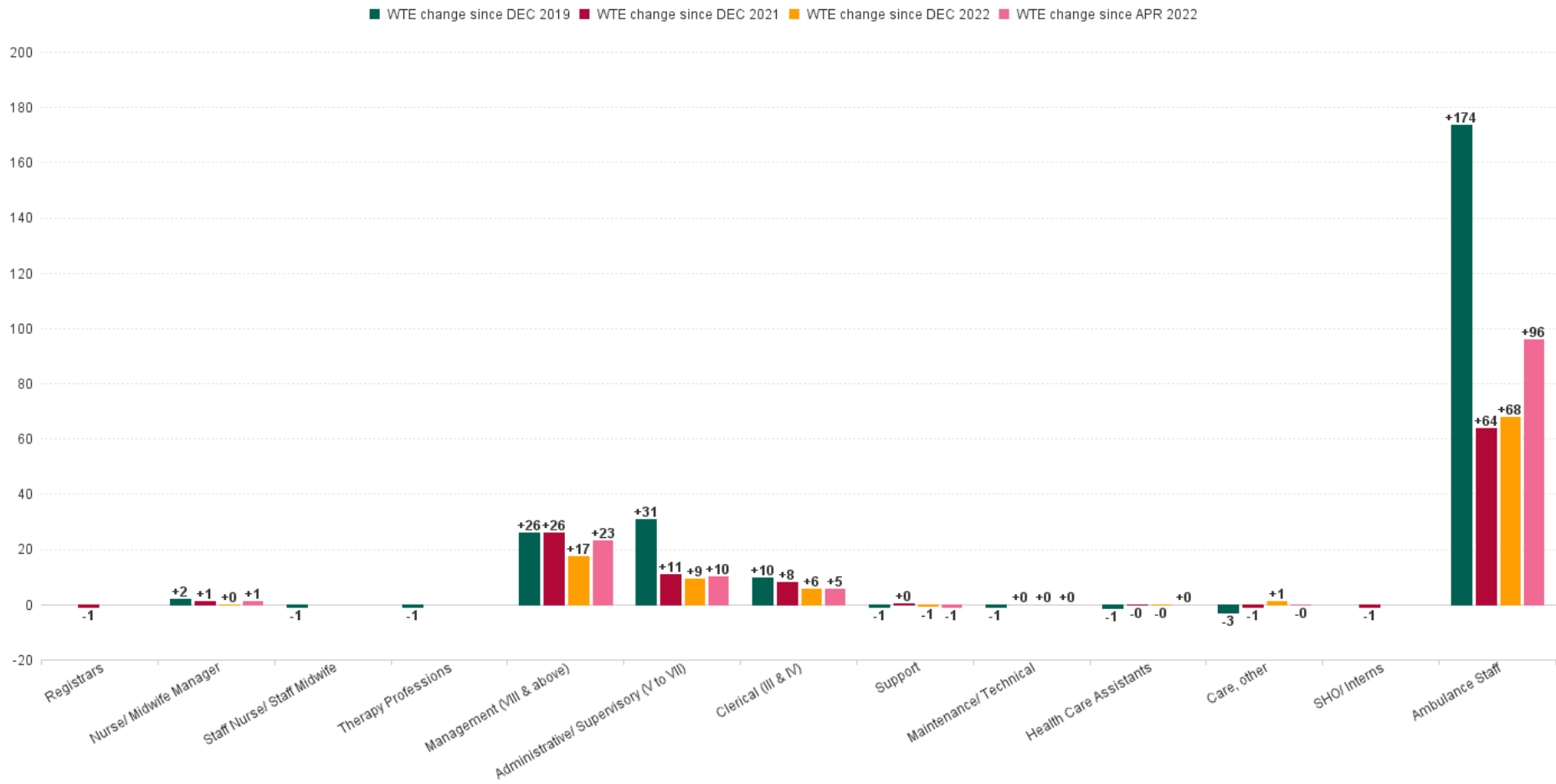


National Ambulance Services Employment Report by Grade Group: APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	1,933	2,067	2,141	2,167	+234	+100	+26	2,216
Consultant Emergency Medicine	1	1	1	1	+0	+0	+0	1
Consultants	1	1	1	1	+0	+0	+0	1
Medical & Dental	1	1	1	1	+0	+0	+0	1
Clinical Nurse/ Midwife Manager	1	1	1	1	+0	+0	+0	1
Director Nursing/Midwifery, Assistant		1	1	1	+1	+0	+0	1
Director of Nursing/Midwifery		1	1	1	+1	+0	+0	1
Nurse/ Midwife Manager	1	3	3	3	+2	+0	+0	3
Staff Nurses [General/ Children's]	1				-1			
Staff Nurse/ Staff Midwife	1				-1			
Nursing & Midwifery	2	3	3	3	+1	+0	+0	3
Dietitians	1				-1			
Therapy Professions	1				-1			
Health & Social Care Professionals	1				-1			
Middle Management (V-VII)	29	50	52	59	+31	+9	+8	62
Administrative/ Supervisory (V to VII)	29	50	52	59	+31	+9	+8	62
General Administrative (III & IV)	41	45	48	51	+10	+6	+3	55
Clerical (III & IV)	41	45	48	51	+10	+6	+3	55
Executive Management	2	7	11	11	+9	+4	+0	11
Senior Management (VIII & GM)	10	13	24	27	+17	+14	+3	28
Management (VIII & above)	12	21	35	38	+26	+17	+3	39
Management & Administrative	82	116	135	148	+66	+32	+14	156
Maintenance	2	1	1	1	-1	+0	+0	1
Maintenance/ Technical	2	1	1	1	-1	+0	+0	1
Other Support	4	3	3	3	-1	-1	+0	3
Support	4	3	3	3	-1	-1	+0	3
General Support	6	4	4	4	-2	-1	+0	4
Ambulance Control	179	164	179	181	+3	+18	+2	185
Ambulance Education	162	203	213	208	+46	+5	-6	210
Ambulance Officers	78	87	82	74	-4	-13	-8	75
Pre-Hospital Care (Ambulance)	1,406	1,477	1,512	1,536	+129	+59	+23	1,569
Ambulance Staff	1,825	1,931	1,986	1,998	+174	+68	+12	2,039
Other Care Grades	15	11	12	12	-3	+1	+0	12
Care, other	15	11	12	12	-3	+1	+0	12
Attendant/ Aide	2	1	1	1	-1	-0	-0	1
Health Care Assistants	2	1	1	1	-1	-0	-0	1
Patient & Client Care	1841	1942	1999	2011	+170	+69	+12	2,052



WTE Change by Staff Category



National Ambulance Services Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. APR 2023

APR 2023	WTE APR 2023	No. APR 2023	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	2,167	2,216	1:1	69.13%	30.87%	1:1	1:1	83.89%	59.84%	24.05%	99.28%	0.72%	99.74%	98.25%
Consultant Emergency Medicine	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Consultants	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Medical & Dental	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Clinical Nurse/ Midwife Manager	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Director Nursing/Midwifery, Assistant	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Director of Nursing/Midwifery	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Nurse/ Midwife Manager	3	3	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Nursing & Midwifery	3	3	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Executive Management	11	11	1:1	81.82%	18.18%	1:1	1:1	100.00%	81.82%	18.18%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	27.06	28	1:1	67.86%	32.14%	1:1	1:1	100.00%	67.86%	32.14%	100.00%		100.00%	100.00%
Management (VIII & above)	38.06	39	1:1	71.79%	28.21%	1:1	1:1	100.00%	71.79%	28.21%	100.00%		100.00%	100.00%
Middle Management (V-VII)	59.42	62	1:1	27.42%	72.58%	1:1	1:0.9	100.00%	27.42%	72.58%	96.77%	3.23%	100.00%	95.56%
Administrative/ Supervisory (V to VII)	59.42	62	1:1	27.42%	72.58%	1:1	1:0.9	100.00%	27.42%	72.58%	96.77%	3.23%	100.00%	95.56%
General Administrative (III & IV)	50.97	55	1:0.9	21.82%	78.18%	1:1	1:0.9	98.18%	21.82%	76.36%	87.27%	12.73%	100.00%	83.72%
Clerical (III & IV)	50.97	55	1:0.9	21.82%	78.18%	1:1	1:0.9	98.18%	21.82%	76.36%	87.27%	12.73%	100.00%	83.72%
Management & Administrative	148	156	1:1	36.54%	63.46%	1:1	1:0.9	99.36%	36.54%	62.82%	94.23%	5.77%	100.00%	90.91%
Other Support	2.51	3	1:0.8	33.33%	66.67%	1:0.5	1:1	66.67%		66.67%	66.67%	33.33%		100.00%
Support	2.51	3	1:0.8	33.33%	66.67%	1:0.5	1:1	66.67%		66.67%	66.67%	33.33%		100.00%
Maintenance	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Maintenance/ Technical	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
General Support	4	4	1:0.9	50.00%	50.00%	1:0.8	1:1	75.00%	25.00%	50.00%	75.00%	25.00%	50.00%	100.00%
Attendant/ Aide	0.85	1	1:0.9	100.00%		1:0.9	1:	100.00%	100.00%		100.00%		100.00%	
Health Care Assistants	0.85	1	1:0.9	100.00%		1:0.9	1:	100.00%	100.00%		100.00%		100.00%	
Ambulance Officers	73.82	75	1:1	84.00%	16.00%	1:1	1:0.9	98.67%	82.67%	16.00%	98.67%	1.33%	98.41%	100.00%
Ambulance Education	207.56	210	1:1	52.38%	47.62%	1:1	1:1				100.00%		100.00%	100.00%
Pre-Hospital Care (Ambulance)	1,535.56	1,569	1:1	75.59%	24.41%	1:1	1:1	91.08%	69.60%	21.48%	99.75%	0.25%	99.83%	99.48%
Ambulance Control	181.41	185	1:1	55.14%	44.86%	1:1	1:1	97.84%	55.14%	42.70%	99.46%	0.54%	100.00%	98.80%
Ambulance Staff	1,998.35	2,039	1:1	71.65%	28.35%	1:1	1:1	82.59%	61.60%	20.99%	99.71%	0.29%	99.79%	99.48%
Other Care Grades	11.75	12	1:1	75.00%	25.00%	1:1	1:0.9	100.00%	75.00%	25.00%	100.00%		100.00%	100.00%
Care, other	11.75	12	1:1	75.00%	25.00%	1:1	1:0.9	100.00%	75.00%	25.00%	100.00%		100.00%	100.00%
Patient & Client Care	2,011	2,052	1:1	71.69%	28.31%	1:1	1:1	82.70%	61.70%	21.00%	99.71%	0.29%	99.80%	99.48%



National Ambulance Services Employment Report by Region: WTE, Headcount, Gender, Full-Time / Part-Time etc. APR 2023

APR 2023	WTE APR 2023	No. APR 2023	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	2,167	2,216	1:1	69.13%	30.87%	1:1	1:1	83.89%	59.84%	24.05%	99.28%	0.72%	99.74%	98.25%
Ambulance Headquarters	151	155	1:1	54.19%	45.81%	1:1	1:1	96.77%	52.26%	44.52%	98.06%	1.94%	98.81%	97.18%
Ambulance Services	1,678	1,716	1:1	73.37%	26.63%	1:1	1:1	88.99%	66.49%	22.49%	99.36%	0.64%	99.76%	98.25%
NASC	200	204	1:1	58.33%	41.67%	1:1	1:1	21.57%	16.67%	4.90%	99.51%	0.49%	100.00%	98.82%
NEOC	137	141	1:1	49.65%	50.35%	1:1	1:1	97.87%	49.65%	48.23%	99.29%	0.71%	100.00%	98.59%



Previous Month Summary

WTE change since MAR 2023																						
	% WTE change since MAR 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical & Dental	Nurse/ Midwife Manager	Staff Nurse/ Staff Midwife	Nursing & Midwifery	Therapy Professions	Health & Social Care Professionals	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management (VIII & above)	Management & Administrative	Maintenance/ Technical	Support	General Support	Ambulance Staff	Care, other	Health Care Assistants	Patient & Client Care
Overall	+1.20%	+25.7	+0.0			+0.0	+0.0		+0.0			+7.8	+3.2	+3.0	+13.9	+0.0	+0.0	+0.0	+11.9	+0.0	-0.1	+11.8
Ambulance Headquarters	+3.32%	+4.9	+0.0			+0.0	+0.0		+0.0			+7.0	+0.2	+2.1	+9.3				-4.5			-4.5
Ambulance Services	+1.47%	+24.3										+0.3	+2.0	+0.9	+3.2	+0.0	+0.0	+0.0	+21.2	+0.0	-0.1	+21.1
NASC	-2.52%	-5.2										+0.5	+0.9	+0.0	+1.3				-6.5			-6.5
NEOC	+1.23%	+1.7					+0.0		+0.0			-0.0	+0.0	+0.0	-0.0				+1.7			+1.7



Year on Year Summary

WTE change since APR 2022	% WTE change since APR 2022		Consultants	Registrars	SHO/ Interns	Medical & Dental	Nurse/ Midwife Manager	Staff Nurse/ Staff Midwife	Nursing & Midwifery	Therapy Professions	Health & Social Care Professionals	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management (VIII & above)	Management & Administrative	Maintenance/ Technical	Support	General Support	Ambulance Staff	Care, other	Health Care Assistants	Patient & Client Care
		Overall																				
Overall	+6.61%	+134	+0			+0	+1		+1			+10	+5	+23	+39	+0	-1	-1	+96	-0	+0	+96
Ambulance Headquarters	+42.77%	+45	+0			+0	+1		+1			+3	+9	+14	+25				+19			+19
Ambulance Services	+0.49%	+8										+4	-4	+7	+6	+0	-1	-1	+3	-0	+0	+3
NASC	+86.04%	+93										+3	+1	+3	+7				+86			+86
NEOC	-7.88%	-12					+0		+0			-0	+0	+0	+0				-12			-12

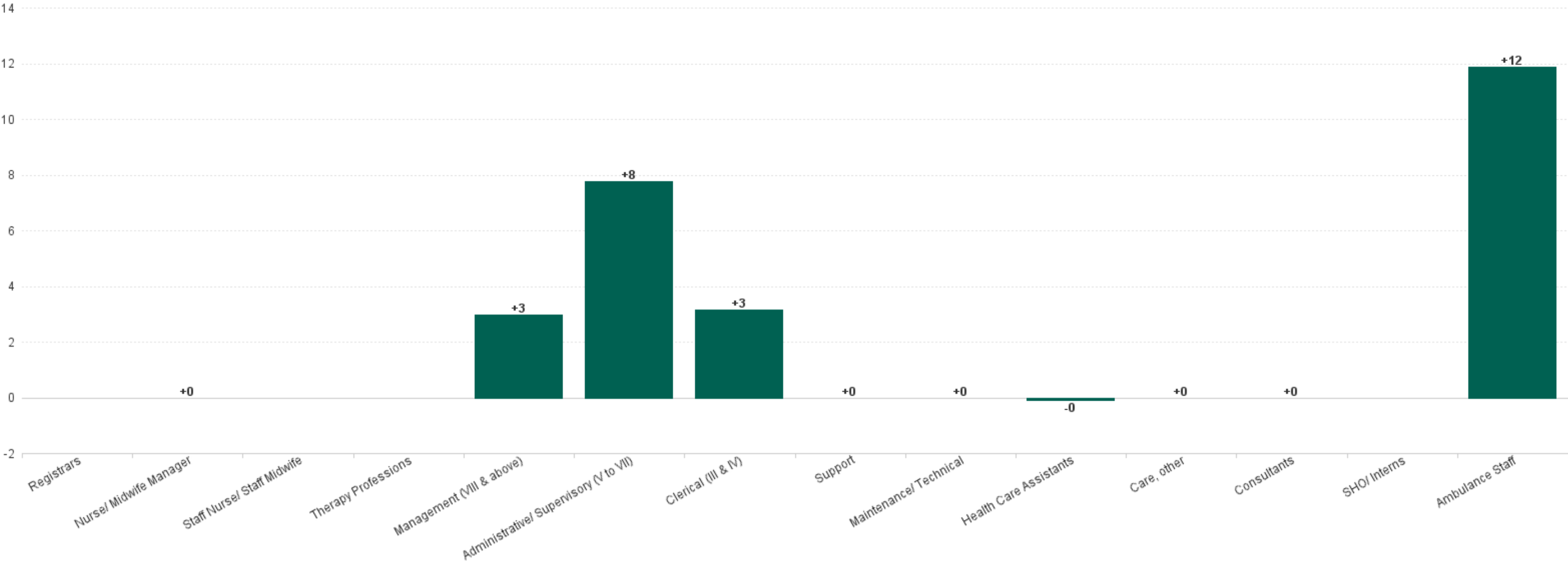


Year to Date Summary

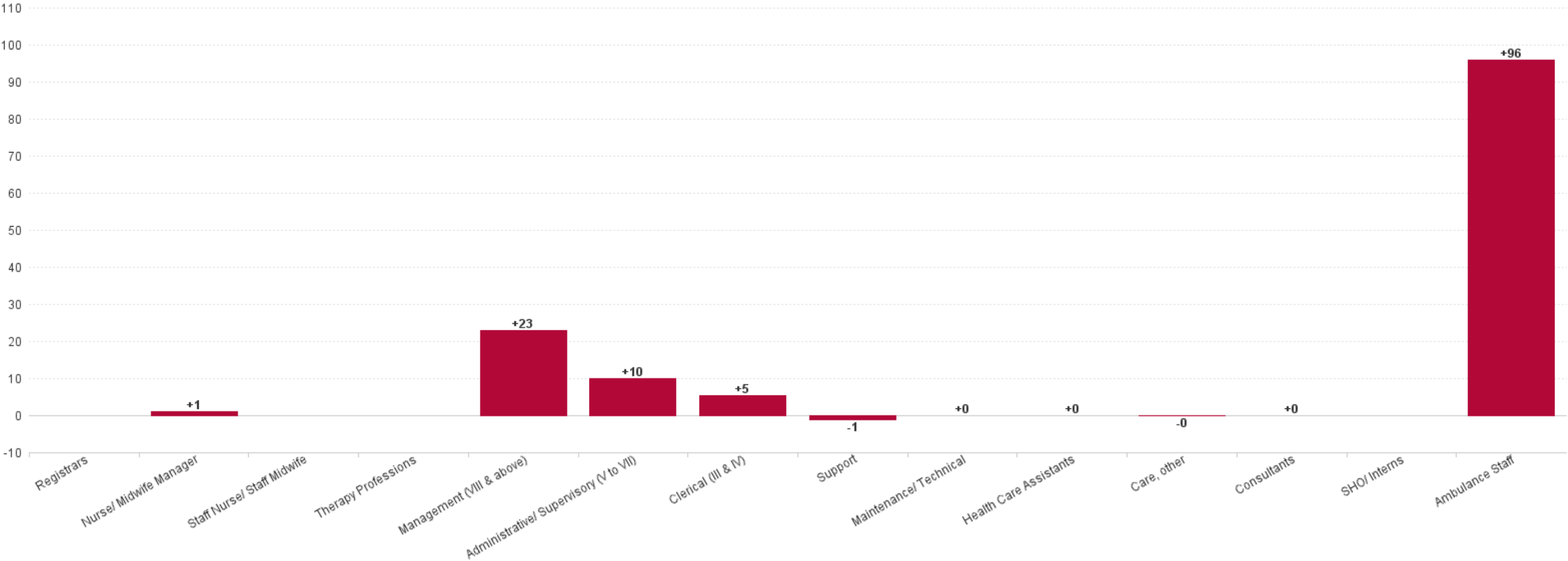
WTE change since DEC 2022	% WTE change since DEC 2022		Consultants	Registrars	SHO/ Interns	Medical & Dental	Nurse/ Midwife Manager	Staff Nurse/ Staff Midwife	Nursing & Midwifery	Therapy Professions	Health & Social Care Professionals	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management (VIII & above)	Management & Administrative	Maintenance/ Technical	Support	General Support	Ambulance Staff	Care, other	Health Care Assistants	Patient & Client Care
		Overall																				
Overall	+4.84%	+100	+0			+0	+0		+0			+9	+6	+17	+32	+0	-1	-1	+68	+1	-0	+69
Ambulance Headquarters	+2.26%	+3	+0			+0	+0		+0			+3	+3	+8	+14				-11			-11
Ambulance Services	+2.46%	+40										+4	+2	+7	+12	+0	-1	-1	+28	+1	-0	+29
NASC	+44.92%	+62										+2	+2	+3	+6				+56			+56
NEOC	-3.92%	-6					+0		+0			-0	-1	+0	-1				-5			-5



Previous Month Summary Chart: Change since MAR 2023



Previous Year Summary Chart: Change since APR 2022



YTD Summary Chart: Change since DEC 2022

