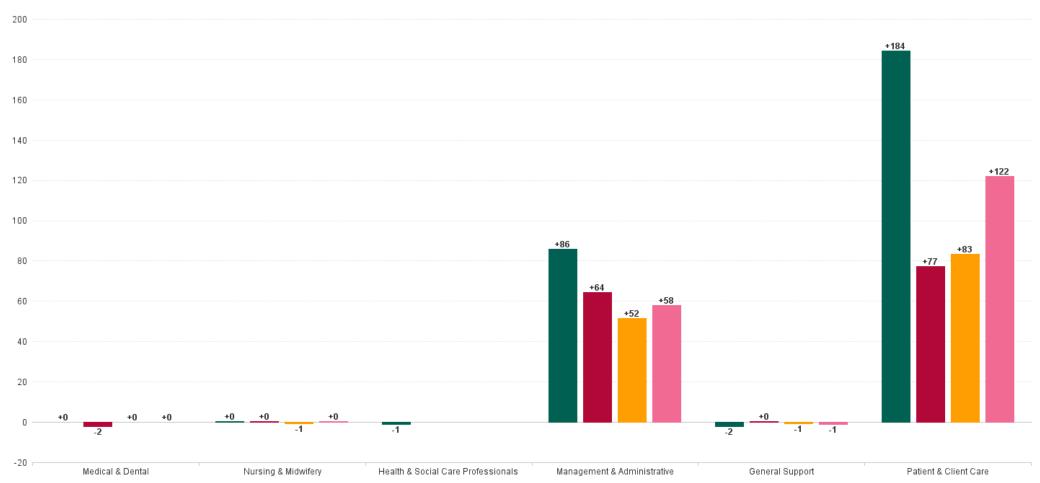
National Ambulance Services Employment Report : AUG 2023

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	1,933	2,067	2,211	2,201	+268	+13.8%	+134	+6.5%	-11	2,255
Consultants	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Nurse/ Midwife Manager	1	3	3	2	+1	+133.0%	-1	-21.8%	-1	3
Staff Nurse/ Staff Midwife	1				-1	-100.0%				
Nursing & Midwifery	2	3	3	2	+0	+16.5%	-1	-21.8%	-1	3
Therapy Professions	1				-1	-100.0%				
Health & Social Care Professionals	1				-1	-100.0%				
Administrative/ Supervisory (V to VII)	29	50	75	76	+47	+164.4%	+25	+50.2%	+1	77
Clerical (III & IV)	41	45	50	55	+14	+33.1%	+10	+21.0%	+5	61
Management (VIII & above)	12	21	38	38	+25	+207.1%	+17	+81.3%	-1	39
Management & Administrative	82	116	163	168	+86	+104.8%	+52	+44.4%	+5	177
Maintenance/ Technical	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
Support	4	3	3	3	-1	-28.3%	-1	-20.1%	+0	3
General Support	6	4	4	4	-2	-36.2%	-1	-15.2%	+0	4
Ambulance Staff	1,825	1,931	2,028	2,013	+189	+10.3%	+83	+4.3%	-15	2,057
Care, other	15	11	12	11	-3	-22.4%	+1	+5.8%	-0	12
Health Care Assistants	2	1	1	1	-1	-57.5%	-0	-4.5%	-0	1
Patient & Client Care	1,841	1,942	2,041	2,026	+184	+10.0%	+83	+4.3%	-15	2,070

Employment Report by Staff Group

WTE Change by Staff Category

🔳 WTE change since DEC 2019 📕 WTE change since DEC 2021 📕 WTE change since DEC 2022 📕 WTE change since AUG 2022



National Ambulance Services Report by Region: AUG 2023

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	1,933	2,067	2,211	2,201	+268	+13.8%	+134	+6.5%	-11	2,255
Ambulance Headquarters	41	148	161	159	+118	+284.5%	+11	+7.7%	-2	164
NEOC	157	143	171	170	+13	+8.2%	+27	+18.6%	-2	174
Ambulance Services	1,631	1,638	1,684	1,719	+88	+5.4%	+81	+5.0%	+35	1,762
NASC	103	138	195	153	+49	+47.8%	+15	+10.6%	-42	155
National Ambulance Service	1933	2067	2211	2201	267.6	+13.8%	133.73	+6.5%	-10.75	2,255

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National Ambulance Services Employment Report : AUG 2023

Ambulance Headquarters

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	41	148	161	159	+118	+284.5%	+11	+7.7%	-2	164
Consultants	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Nurse/ Midwife Manager		2	2	1	+1		-1	-32.8%	-1	2
Nursing & Midwifery		2	2	1	+1		-1	-32.8%	-1	2
Therapy Professions	1				-1	-100.0%				
Health & Social Care Professionals	1				-1	-100.0%				
Administrative/ Supervisory (V to VII)	16	31	42	42	+26	+168.0%	+11	+36.4%	+0	42
Clerical (III & IV)	10	14	19	22	+13	+127.8%	+8	+54.7%	+3	24
Management (VIII & above)	9	18	22	21	+12	+137.0%	+4	+20.5%	-1	22
Management & Administrative	34	63	83	85	+51	+148.4%	+23	+36.1%	+3	88
Ambulance Staff	5	82	75	71	+66	+1,327.6%	-11	-13.0%	-4	73
Patient & Client Care	5	82	75	71	+66	+1,327.6%	-11	-13.0%	-4	73

NEOC

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	157	143	171	170	+13	+8.2%	+27	+18.6%	-2	174
Nurse/ Midwife Manager	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Staff Nurse/ Staff Midwife	1				-1	-100.0%				
Nursing & Midwifery	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
Administrative/ Supervisory (V to VII)	1	2	3	3	+2	+200.0%	+1	+50.8%	+0	3
Clerical (III & IV)	2	2	1	1	-1	-58.3%	-1	-59.0%	-0	1
Management (VIII & above)	1	2	3	3	+2	+162.0%	+1	+59.3%	+0	4
Management & Administrative	5	6	7	7	+3	+55.5%	+1	+11.7%	-0	8
Ambulance Staff	150	136	163	161	+11	+7.5%	+26	+19.1%	-2	165
Patient & Client Care	150	136	163	161	+11	+7.5%	+26	+19.1%	-2	165

Ambulance Services

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	1,631	1,638	1,684	1,719	+88	+5.4%	+81	+5.0%	+35	1,762
Administrative/ Supervisory (V to VII)	10	14	22	22	+12	+122.0%	+8	+61.8%	-0	23
Clerical (III & IV)	26	26	27	28	+2	+8.6%	+2	+8.0%	+1	32
Management (VIII & above)	1		9	9	+8	+800.0%	+9		+0	9
Management & Administrative	37	40	58	59	+22	+60.8%	+20	+49.1%	+1	64
Maintenance/ Technical	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
Support	4	3	3	3	-1	-28.3%	-1	-20.1%	+0	3
General Support	6	4	4	4	-2	-36.2%	-1	-15.2%	+0	4
Ambulance Staff	1,572	1,582	1,610	1,644	+72	+4.6%	+62	+3.9%	+34	1,681
Care, other	15	11	12	11	-3	-22.4%	+1	+5.8%	-0	12
Health Care Assistants	2	1	1	1	-1	-57.5%	-0	-4.5%	-0	1
Patient & Client Care	1,589	1,594	1,622	1,656	+67	+4.2%	+62	+3.9%	+34	1,694

NASC

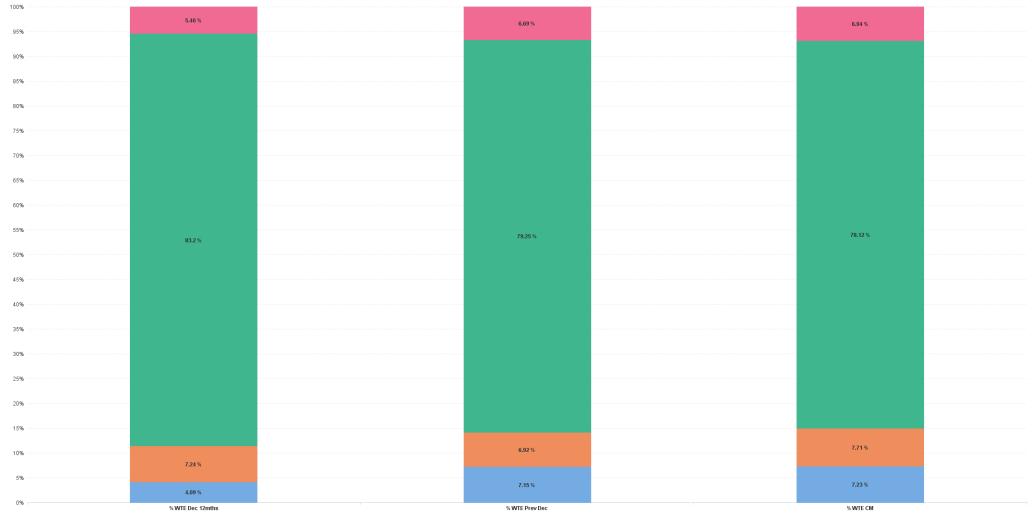
AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	103	138	195	153	+49	+47.8%	+15	+10.6%	-42	155
Administrative/ Supervisory (V to VII)	2	4	8	9	+7	+330.0%	+5	+116.6%	+1	9
Clerical (III & IV)	3	2	2	3	+0	+9.9%	+1	+42.3%	+1	4
Management (VIII & above)	1	1	4	4	+3	+300.0%	+3	+304.0%	+0	4
Management & Administrative	6	7	14	16	+10	+161.9%	+9	+117.5%	+2	17
Ambulance Staff	97	131	180	137	+40	+40.6%	+6	+4.5%	-44	138
Patient & Client Care	97	131	180	137	+40	+40.6%	+6	+4.5%	-44	138

Emergency Services : AUG 2023

Employment Report by Staff Group

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Emergency Services	1,631	1,638	1,684	1,719	+88	+5.4%	+81	+5.0%	+35	1,762
Administrative/ Supervisory (V to VII)	10	14	22	22	+12	+122.0%	+8	+61.8%	-0	23
Clerical (III & IV)	26	26	27	28	+2	+8.6%	+2	+8.0%	+1	32
Management (VIII & above)	1		9	9	+8	+800.0%	+9		+0	9
Management & Administrative	37	40	58	59	+22	+60.8%	+20	+49.1%	+1	64
Maintenance/ Technical	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
Support	4	3	3	3	-1	-28.3%	-1	-20.1%	+0	3
General Support	6	4	4	4	-2	-36.2%	-1	-15.2%	+0	4
Ambulance Staff	1,572	1,582	1,610	1,644	+72	+4.6%	+62	+3.9%	+34	1,681
Care, other	15	11	12	11	-3	-22.4%	+1	+5.8%	-0	12
Health Care Assistants	2	1	1	1	-1	-57.5%	-0	-4.5%	-0	1
Patient & Client Care	1,589	1,594	1,622	1,656	+67	+4.2%	+62	+3.9%	+34	1,694

% Total by Programme



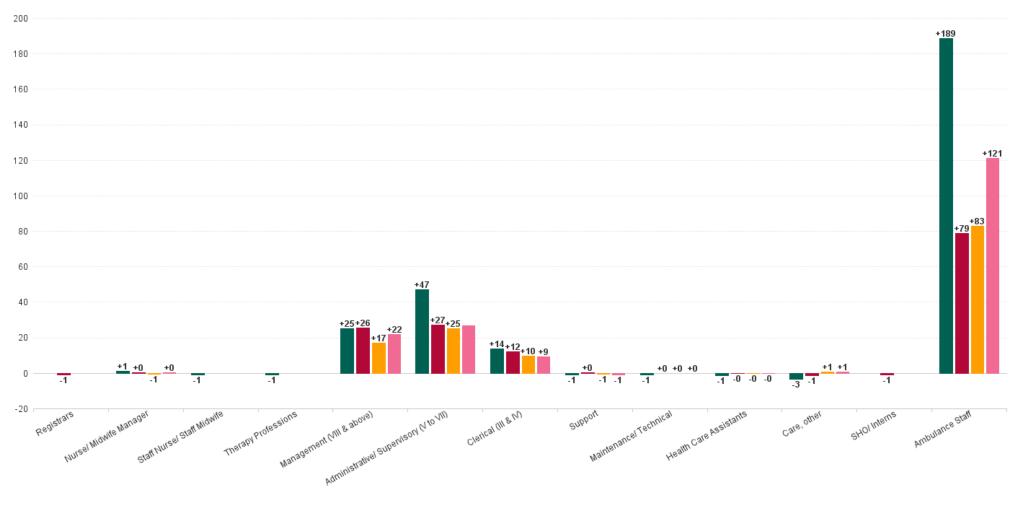
Ambulance Headquarters = NEOC = Ambulance Services = NASC

National Ambulance Services Employment Report by Grade Group: AUG 2023

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	1,933	2,067	2,211	2,201	+268	+13.8%	+134	+6.5%	-11	2,255
Consultant Emergency Medicine	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Consultants	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Clinical Nurse/ Midwife Manager 2	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Director Nursing/Midwifery, Assistant		1	1	0	+0		-1	-66.7%	-1	1
Director of Nursing/Midwifery		1	1	1	+1		+0	+1.0%	+0	1
Nurse/ Midwife Manager	1	3	3	2	+1	+133.0%	-1	-21.8%	-1	3
Staff Nurses [General/ Children's]	1				-1	-100.0%				
Staff Nurse/ Staff Midwife	1				-1	-100.0%				
Nursing & Midwifery	2	3	3	2	+0	+16.5%	-1	-21.8%	-1	3
Dietitians	1				-1	-100.0%				
Therapy Professions	1				-1	-100.0%				
Health & Social Care Professionals	1				-1	-100.0%				
Middle Management (V-VII)	29	50	75	76	+47	+164.4%	+25	+50.2%	+1	77
Administrative/ Supervisory (V to VII)	29	50	75	76	+47	+164.4%	+25	+50.2%	+1	77
General Administrative (III & IV)	41	45	50	55	+14	+33.1%	+10	+21.0%	+5	61
Clerical (III & IV)	41	45	50	55	+14	+33.1%	+10	+21.0%	+5	61
Executive Management	2	7	11	11	+9	+450.0%	+4	+51.7%	+0	11
Senior Management (VIII & GM)	10	13	27	27	+16	+159.5%	+13	+97.3%	-1	28
Management (VIII & above)	12	21	38	38	+25	+207.1%	+17	+81.3%	-1	39
Management & Administrative	82	116	163	168	+86	+104.8%	+52	+44.4%	+5	177
Maintenance	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
Maintenance/ Technical	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
Other Support	4	3	3	3	-1	-28.3%	-1	-20.1%	+0	3
Support	4	3	3	3	-1	-28.3%	-1	-20 .1%	+0	3
General Support	6	4	4	4	-2	-36.2%	-1	-15.2%	+0	4
Ambulance Control	179	164	212	210	+31	+17.5%	+46	+28.1%	-2	214
Ambulance Education	162	203	201	200	+38	+23.5%	-3	-1.6%	-1	201
Ambulance Officers	78	87	73	73	-5	-6.0%	-14	-15.6%	+0	75
Pre-Hospital Care (Ambulance)	1,406	1,477	1,542	1,531	+124	+8.8%	+54	+3.6%	-11	1,567
Ambulance Staff	1,825	1,931	2,028	2,013	+189	+10.3%	+83	+4.3%	-15	2,057
Other Care Grades	15	11	12	11	-3	-22.4%	+1	+5.8%	-0	12
Care, other	15	11	12	11	-3	-22.4%	+1	+5.8%	-0	12
Attendant/ Aide	2	1	1	1	-1	-57.5%	-0	-4.5%	-0	1
Health Care Assistants	2	1	1	1	-1	-57.5%	-0	-4.5%	-0	1
Patient & Client Care	1841	1942	2041	2026	+184	+10.0%	+83	+4.3%	-15	2,070

WTE Change by Staff Category

🔳 WTE change since DEC 2019 📕 WTE change since DEC 2021 📕 WTE change since DEC 2022 📕 WTE change since AUG 2022



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National Ambulance Services Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. AUG 2023

AUG 2023	WTE AUG 2023	No. AUG 2023	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	2,201	2,255	1:1	68.38%	31.62%	1:1	1:1	84.70%	59.69%	25.01%	99.38%	0.62%	99.87%	98.32%
Consultants	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Medical & Dental	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Nurse/ Midwife Manager	2.33	3	1:0.8	33.33%	66.67%	1:0.3	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Nursing & Midwifery	2	3	1:0.8	33.33%	66.67%	1:0.3	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Management (VIII & above)	37.5	39	1:1	74.36%	25.64%	1:1	1:0.9	100.00%	74.36%	25.64%	100.00%		100.00%	100.00%
Administrative/ Supervisory (V to VII)	75.61	77	1:1	32.47%	67.53%	1:1	1:1	100.00%	32.47%	67.53%	97.40%	2.60%	100.00%	96.15%
Clerical (III & IV)	54.92	61	1:0.9	21.31%	78.69%	1:1	1:0.9	95.08%	19.67%	75.41%	90.16%	9.84%	100.00%	87.50%
Management & Administrative	168	177	1:0.9	37.85%	62.15%	1:1	1:0.9	98.31%	37.29%	61.02%	95.48%	4.52%	100.00%	92.73%
Support	2.51	3	1:0.8	33.33%	66.67%	1:0.5	1:1	66.67%		66.67%	66.67%	33.33%		100.00%
Maintenance/ Technical	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
General Support	4	4	1:0.9	50.00%	50.00%	1:0.8	1:1	75.00%	25.00%	50.00%	75.00%	25.00%	50.00%	100.00%
Health Care Assistants	0.85	1	1:0.9	100.00%		1:0.9	1:	100.00%	100.00%		100.00%		100.00%	
Ambulance Staff	2,013.48	2,057	1:1	71.03%	28.97%	1:1	1:1	83.42%	61.59%	21.83%	99.76%	0.24%	99.93%	99.33%
Care, other	11.39	12	1:0.9	75.00%	25.00%	1:1	1:0.9	100.00%	75.00%	25.00%	100.00%		100.00%	100.00%
Patient & Client Care	2,026	2,070	1:1	71.06%	28.94%	1:1	1:1	83.53%	61.69%	21.84%	99.76%	0.24%	99.93%	99.33%

AUG 2023	WTE AUG 2023	No. AUG 2023	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	2,201	2,255	1:1	68.38%	31.62%	1:1	1:1	84.70%	59.69%	25.01%	99.38%	0.62%	99.87%	98.32%
Ambulance Headquarters	159	164	1:1	54.88%	45.12%	1:1	1:1	97.56%	53.66%	43.90%	98.78%	1.22%	98.89%	98.65%
Ambulance Services	1,719	1,762	1:1	72.76%	27.24%	1:1	1:1	87.00%	64.76%	22.25%	99.38%	0.62%	99.92%	97.92%
NASC	153	155	1:1	56.13%	43.87%	1:1	1:1	29.68%	21.94%	7.74%	99.35%	0.65%	100.00%	98.53%
NEOC	170	174	1:1	47.70%	52.30%	1:1	1:1	98.28%	47.70%	50.57%	100.00%		100.00%	100.00%

National Ambulance Services Employment Report by Region: WTE, Headcount, Gender, Full-Time / Part-Time etc. AUG 2023

Previous Month Summary

	% WTE change since JUL 2023	WTE change since JUL 2023	Ambulance Headquarters	NEOC	Ambulance Services	NASC
Total	-0.5%	-10.8	-1.9	-1.9	+34.8	-41.8
Registrars						
Consultants	+0.0%	+0.0	+0.0			
SHO/ Interns						
Medical & Dental	+0.0%	+0.0	+0.0			
Nurse/ Midwife Manager	-22.3%	-0.7	-0.7	+0.0		
Staff Nurse/ Staff Midwife						
Nursing & Midwifery	-22.3%	-0.7	-0.7	+0.0		
Therapy Professions						
Health & Social Care Professionals						
Management (VIII & above)	-1.3%	-0.5	-0.7	+0.2	+0.0	+0.0
Administrative/ Supervisory (V to VII)	+1.0%	+0.7	+0.2	+0.0	-0.2	+0.8
Clerical (III & IV)	+9.5%	+4.8	+3.1	-0.4	+1.1	+1.0
Management & Administrative	+3.1%	+5.0	+2.6	-0.3	+0.9	+1.8
Support	+0.0%	+0.0			+0.0	
Maintenance/ Technical	+0.0%	+0.0			+0.0	
General Support	+0.0%	+0.0			+0.0	
Health Care Assistants	-15.0%	-0.2			-0.2	
Care, other	-2.6%	-0.3			-0.3	
Ambulance Staff	-0.7%	-14.6	-3.8	-1.6	+34.4	-43.6
Patient & Client Care	-0.7%	-15.1	-3.8	-1.6	+33.9	-43.6

Year on Year Summary

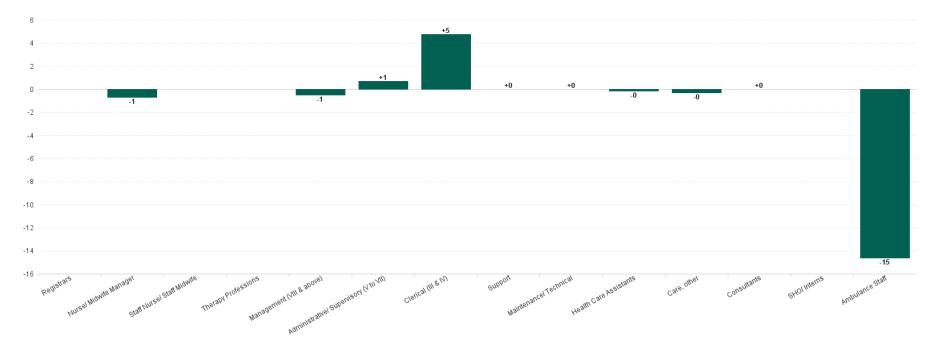
	% WTE change since AUG 2022	WTE change since AUG 2022	Ambulance Headquarters	NEOC	Ambulance Services	NASC
Total	+8.9%	+179.2	+51.7	+17.6	+40.9	+68.9
Registrars						
Consultants	+0.0%	+0.0	+0.0			
SHO/ Interns						
Medical & Dental	+0.0%	+0.0	+0.0			
Nurse/ Midwife Manager	+16.5%	+0.3	+0.3	+0.0		
Staff Nurse/ Staff Midwife						
Nursing & Midwifery	+16.5%	+0.3	+0.3	+0.0		
Therapy Professions						
Health & Social Care Professionals						
Management (VIII & above)	+139.6%	+21.9	+8.7	+1.2	+9.0	+3.0
Administrative/ Supervisory (V to VII)	+55.4%	+27.0	+12.4	+1.0	+9.0	+4.6
Clerical (III & IV)	+20.0%	+9.1	+13.3	+0.1	-5.3	+1.0
Management & Administrative	+52.6%	+58.0	+34.4	+2.3	+12.7	+8.6
Support	-28.5%	-1.0			-1.0	
Maintenance/ Technical	+0.0%	+0.0			+0.0	
General Support	-22.2%	-1.0			-1.0	
Health Care Assistants	-8.6%	-0.1			-0.1	
Care, other	+6.0%	+0.6			+0.6	
Ambulance Staff	+6.4%	+121.3	+17.1	+15.3	+28.7	+60.3
Patient & Client Care	+6.4%	+121.9	+17.1	+15.3	+29.2	+60.3

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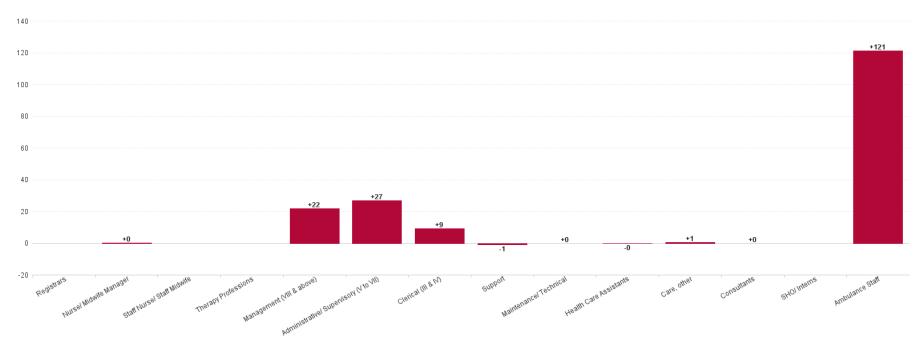
Year to Date Summary

	% WTE change since DEC 2022	WTE change since DEC 2022	Ambulance Headquarters	NEOC	Ambulance Services	NASC
Total	+6.5%	+133.7	+11.4	+26.6	+81.1	+14.6
Registrars						
Consultants	+0.0%	+0.0	+0.0			
SHO/ Interns						
Medical & Dental	+0.0%	+0.0	+0.0			
Nurse/ Midwife Manager	-21.8%	-0.7	-0.7	+0.0		
Staff Nurse/ Staff Midwife						
Nursing & Midwifery	-21.8%	-0.7	-0.7	+0.0		
Therapy Professions						
Health & Social Care Professionals						
Management (VIII & above)	+81.3%	+16.8	+3.6	+1.2	+9.0	+3.0
Administrative/ Supervisory (V to VII)	+50.2%	+25.3	+11.2	+1.0	+8.5	+4.6
Clerical (III & IV)	+21.0%	+9.6	+7.9	-1.4	+2.1	+1.0
Management & Administrative	+44.4%	+51.7	+22.7	+0.8	+19.6	+8.7
Support	-20.1%	-0.6			-0.6	
Maintenance/ Technical	+0.0%	+0.0			+0.0	
General Support	-15.2%	-0.6			-0.6	
Health Care Assistants	-4.5%	-0.0			-0.0	
Care, other	+5.8%	+0.6			+0.6	
Ambulance Staff	+4.3%	+82.8	-10.6	+25.9	+61.6	+5.9
Patient & Client Care	+4.3%	+83.4	-10.6	+25.9	+62.2	+5.9

Previous Month Summary Chart: Change since JUL 2023



Previous Year Summary Chart: Change since AUG 2022



YTD Summary Chart: Change since DEC 2022

