

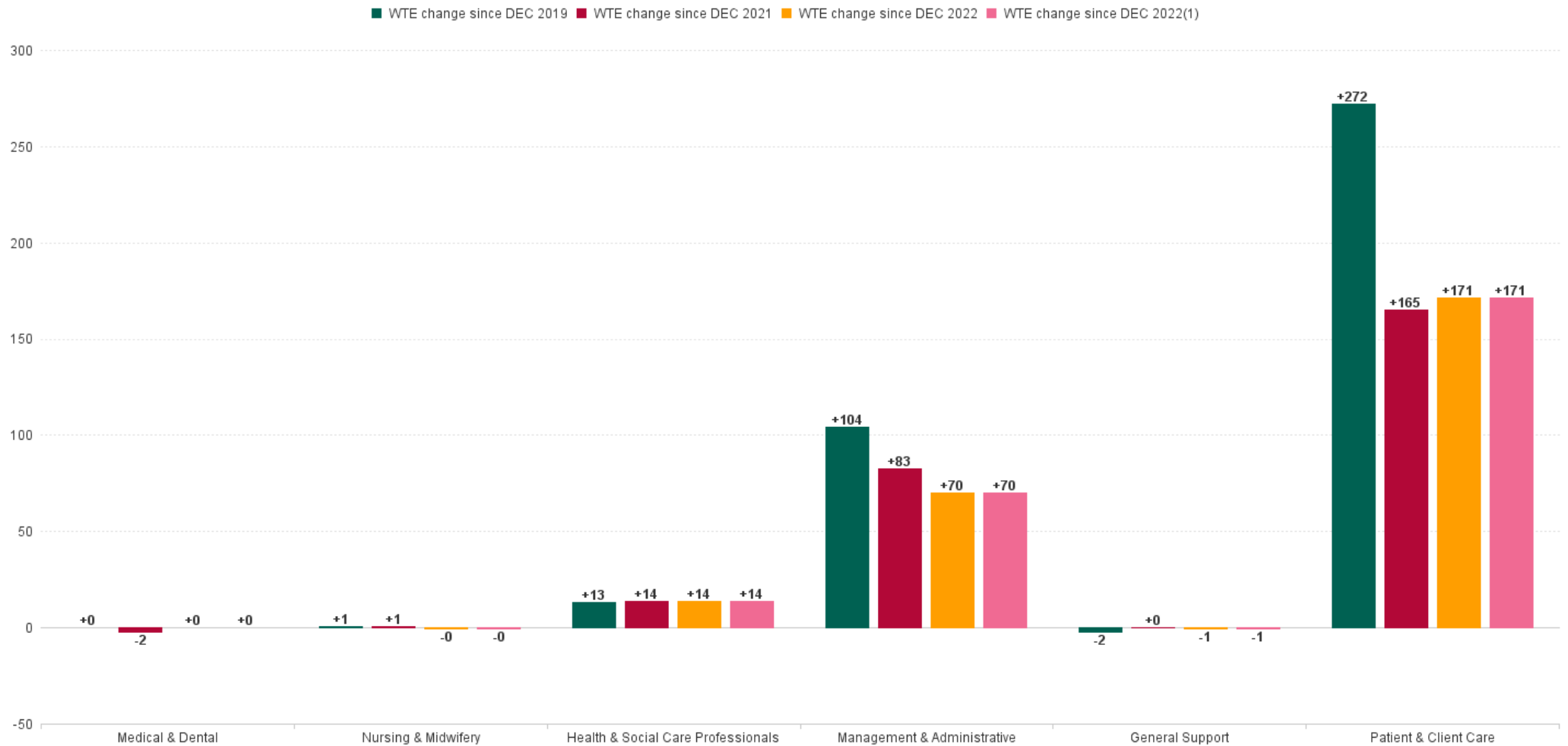
National Ambulance Services Employment Report : DEC 2023

Employment Report by Staff Group

| DEC 2023 | WTE DEC 2019 | WTE DEC 2022(1) | WTE NOV 2023 | WTE DEC 2023 | WTE change since DEC 2019 | % WTE change since Dec 2019 | WTE change since DEC 2022 | % WTE change since Dec 2022 | WTE change since NOV 2023 | No. DEC 2023 |
|-----------------------------------------------|--------------|-----------------|--------------|--------------|---------------------------|-----------------------------|---------------------------|-----------------------------|---------------------------|--------------|
| Overall | 1,933 | 2,067 | 2,295 | 2,321 | +388 | +20.1% | +254 | +12.3% | +26 | 2,378 |
| Consultants | 1 | 1 | 1 | 1 | +0 | +0.0% | +0 | +0.0% | +0 | 1 |
| Medical & Dental | 1 | 1 | 1 | 1 | +0 | +0.0% | +0 | +0.0% | +0 | 1 |
| Nurse/ Midwife Manager | 1 | 3 | 3 | 3 | +2 | +175.0% | -0 | -7.7% | +0 | 3 |
| Staff Nurse/ Staff Midwife | 1 | | | | -1 | -100.0% | | | | |
| Nursing & Midwifery | 2 | 3 | 3 | 3 | +1 | +37.5% | -0 | -7.7% | +0 | 3 |
| H&SC, Other | | | 13 | 14 | +14 | | +14 | | +1 | 14 |
| Therapy Professions | 1 | | | | -1 | -100.0% | | | | |
| Health & Social Care Professionals | 1 | | 13 | 14 | +13 | +1,300.0% | +14 | | +1 | 14 |
| Administrative/ Supervisory (V to VII) | 29 | 50 | 80 | 85 | +57 | +198.4% | +35 | +69.6% | +5 | 89 |
| Clerical (III & IV) | 41 | 45 | 60 | 61 | +20 | +47.9% | +16 | +34.5% | +1 | 65 |
| Management (VIII & above) | 12 | 21 | 39 | 40 | +28 | +227.0% | +19 | +93.1% | +1 | 40 |
| Management & Administrative | 82 | 116 | 179 | 186 | +104 | +127.0% | +70 | +60.1% | +7 | 194 |
| Maintenance/ Technical | 2 | 1 | 1 | 1 | -1 | -50.0% | +0 | +0.0% | +0 | 1 |
| Support | 4 | 3 | 5 | 2 | -1 | -29.7% | -1 | -21.7% | -2 | 3 |
| General Support | 6 | 4 | 6 | 3 | -2 | -37.1% | -1 | -16.4% | -2 | 4 |
| Ambulance Staff | 1,825 | 1,931 | 2,084 | 2,103 | +278 | +15.2% | +172 | +8.9% | +19 | 2,151 |
| Care, other | 15 | 11 | 10 | 10 | -5 | -34.1% | -1 | -10.2% | +0 | 10 |
| Health Care Assistants | 2 | 1 | 1 | 1 | -1 | -51.0% | +0 | +10.1% | +0 | 1 |
| Patient & Client Care | 1,841 | 1,942 | 2,094 | 2,114 | +272 | +14.8% | +171 | +8.8% | +19 | 2,162 |



WTE Change by Staff Category



National Ambulance Services Report by Region: DEC 2023

| DEC 2023 | WTE DEC 2019 | WTE DEC 2022(1) | WTE NOV 2023 | WTE DEC 2023 | WTE change since DEC 2019 | % WTE change since Dec 2019 | WTE change since DEC 2022 | % WTE change since Dec 2022 | WTE change since NOV 2023 | No. DEC 2023 |
|-----------------------------------|--------------|-----------------|--------------|--------------|---------------------------|-----------------------------|---------------------------|-----------------------------|---------------------------|--------------|
| Overall | 1,933 | 2,067 | 2,295 | 2,321 | +388 | +20.1% | +254 | +12.3% | +26 | 2,378 |
| Ambulance Headquarters | 41 | 148 | 155 | 160 | +119 | +287.2% | +13 | +8.5% | +6 | 164 |
| NEOC | 157 | 143 | 159 | 177 | +21 | +13.2% | +34 | +24.1% | +18 | 183 |
| NASC | 103 | 138 | 219 | 184 | +81 | +78.3% | +46 | +33.4% | -35 | 188 |
| Ambulance Services | 1,631 | 1,638 | 1,762 | 1,799 | +168 | +10.3% | +161 | +9.8% | +37 | 1,843 |
| National Ambulance Service | 1933 | 2067 | 2295 | 2321 | 388.11 | +20.1% | 254.24 | +12.3% | 26 | 2,378 |



National Ambulance Services Employment Report : DEC 2023

Ambulance Headquarters

| DEC 2023 | WTE DEC 2019 | WTE DEC 2022(1) | WTE NOV 2023 | WTE DEC 2023 | WTE change since DEC 2019 | % WTE change since Dec 2019 | WTE change since DEC 2022 | % WTE change since Dec 2022 | WTE change since NOV 2023 | No. DEC 2023 |
|-----------------------------------------------|--------------------|-----------------------|--------------------|--------------------|------------------------------------|--------------------------------------|------------------------------------|--------------------------------------|------------------------------------|--------------------|
| Overall | 41 | 148 | 155 | 160 | +119 | +287.2% | +13 | +8.5% | +6 | 164 |
| Consultants | 1 | 1 | 1 | 1 | +0 | +0.0% | +0 | +0.0% | +0 | 1 |
| Medical & Dental | 1 | 1 | 1 | 1 | +0 | +0.0% | +0 | +0.0% | +0 | 1 |
| Nurse/ Midwife Manager | | 2 | 2 | 2 | +2 | | -0 | -11.6% | +0 | 2 |
| Nursing & Midwifery | | 2 | 2 | 2 | +2 | | -0 | -11.6% | +0 | 2 |
| Therapy Professions | 1 | | | | -1 | -100.0% | | | | |
| Health & Social Care Professionals | 1 | | | | -1 | -100.0% | | | | |
| Administrative/ Supervisory (V to VII) | 16 | 31 | 45 | 48 | +32 | +207.8% | +17 | +56.6% | +3 | 49 |
| Clerical (III & IV) | 10 | 14 | 23 | 24 | +15 | +149.8% | +10 | +69.6% | +1 | 25 |
| Management (VIII & above) | 9 | 18 | 21 | 21 | +12 | +133.2% | +3 | +18.6% | +0 | 21 |
| Management & Administrative | 34 | 63 | 90 | 93 | +59 | +171.7% | +31 | +48.9% | +4 | 95 |
| Ambulance Staff | 5 | 82 | 63 | 64 | +59 | +1,181.2% | -18 | -21.9% | +2 | 66 |
| Patient & Client Care | 5 | 82 | 63 | 64 | +59 | +1,181.2% | -18 | -21.9% | +2 | 66 |



NEOC

| DEC 2023 | WTE DEC 2019 | WTE DEC 2022(1) | WTE NOV 2023 | WTE DEC 2023 | WTE change since DEC 2019 | % WTE change since Dec 2019 | WTE change since DEC 2022 | % WTE change since Dec 2022 | WTE change since NOV 2023 | No. DEC 2023 |
|----------------------------------------|--------------------|-----------------------|--------------------|--------------------|------------------------------------|--------------------------------------|------------------------------------|--------------------------------------|------------------------------------|--------------------|
| Overall | 157 | 143 | 159 | 177 | +21 | +13.2% | +34 | +24.1% | +18 | 183 |
| Nurse/ Midwife Manager | 1 | 1 | 1 | 1 | +0 | +0.0% | +0 | +0.0% | +0 | 1 |
| Staff Nurse/ Staff Midwife | 1 | | | | -1 | -100.0% | | | | |
| Nursing & Midwifery | 2 | 1 | 1 | 1 | -1 | -50.0% | +0 | +0.0% | +0 | 1 |
| Administrative/ Supervisory (V to VII) | 1 | 2 | 3 | 3 | +2 | +241.0% | +1 | +71.4% | +1 | 4 |
| Clerical (III & IV) | 2 | 2 | 2 | 1 | -2 | -65.8% | -2 | -66.4% | -1 | 1 |
| Management (VIII & above) | 1 | 2 | 4 | 4 | +3 | +230.6% | +2 | +101.0% | +0 | 4 |
| Management & Administrative | 5 | 6 | 8 | 8 | +4 | +78.5% | +2 | +28.2% | -0 | 9 |
| Ambulance Staff | 150 | 136 | 150 | 168 | +18 | +12.0% | +33 | +24.0% | +19 | 173 |
| Patient & Client Care | 150 | 136 | 150 | 168 | +18 | +12.0% | +33 | +24.0% | +19 | 173 |



NASC

| DEC 2023 | WTE DEC 2019 | WTE DEC 2022(1) | WTE NOV 2023 | WTE DEC 2023 | WTE change since DEC 2019 | % WTE change since Dec 2019 | WTE change since DEC 2022 | % WTE change since Dec 2022 | WTE change since NOV 2023 | No. DEC 2023 |
|-----------------------------------------------|--------------------|-----------------------|--------------------|--------------------|------------------------------------|--------------------------------------|------------------------------------|--------------------------------------|------------------------------------|--------------------|
| Overall | 103 | 138 | 219 | 184 | +81 | +78.3% | +46 | +33.4% | -35 | 188 |
| H&SC, Other | | | 13 | 14 | +14 | | +14 | | +1 | 14 |
| Health & Social Care Professionals | | | 13 | 14 | +14 | | +14 | | +1 | 14 |
| Administrative/ Supervisory (V to VII) | 2 | 4 | 10 | 11 | +9 | +427.0% | +7 | +165.5% | +1 | 12 |
| Clerical (III & IV) | 3 | 2 | 5 | 5 | +2 | +70.5% | +3 | +120.7% | +0 | 6 |
| Management (VIII & above) | 1 | 1 | 4 | 4 | +3 | +300.0% | +3 | +304.0% | +0 | 4 |
| Management & Administrative | 6 | 7 | 19 | 20 | +14 | +224.5% | +12 | +169.5% | +1 | 22 |
| Ambulance Staff | 97 | 131 | 188 | 151 | +53 | +54.7% | +20 | +15.0% | -37 | 152 |
| Patient & Client Care | 97 | 131 | 188 | 151 | +53 | +54.7% | +20 | +15.0% | -37 | 152 |



Ambulance Services

| DEC 2023 | WTE DEC 2019 | WTE DEC 2022(1) | WTE NOV 2023 | WTE DEC 2023 | WTE change since DEC 2019 | % WTE change since Dec 2019 | WTE change since DEC 2022 | % WTE change since Dec 2022 | WTE change since NOV 2023 | No. DEC 2023 |
|----------------------------------------|--------------------|-----------------------|--------------------|--------------------|------------------------------------|--------------------------------------|------------------------------------|--------------------------------------|------------------------------------|--------------------|
| Overall | 1,631 | 1,638 | 1,762 | 1,799 | +168 | +10.3% | +161 | +9.8% | +37 | 1,843 |
| Administrative/ Supervisory (V to VII) | 10 | 14 | 23 | 23 | +13 | +133.9% | +10 | +70.5% | +1 | 24 |
| Clerical (III & IV) | 26 | 26 | 29 | 30 | +4 | +17.2% | +4 | +16.5% | +1 | 33 |
| Management (VIII & above) | 1 | | 10 | 11 | +10 | +994.0% | +11 | | +1 | 11 |
| Management & Administrative | 37 | 40 | 62 | 65 | +28 | +75.3% | +25 | +62.6% | +3 | 68 |
| Maintenance/ Technical | 2 | 1 | 1 | 1 | -1 | -50.0% | +0 | +0.0% | +0 | 1 |
| Support | 4 | 3 | 5 | 2 | -1 | -29.7% | -1 | -21.7% | -2 | 3 |
| General Support | 6 | 4 | 6 | 3 | -2 | -37.1% | -1 | -16.4% | -2 | 4 |
| Ambulance Staff | 1,572 | 1,582 | 1,684 | 1,720 | +148 | +9.4% | +138 | +8.7% | +36 | 1,760 |
| Care, other | 15 | 11 | 10 | 10 | -5 | -34.1% | -1 | -10.2% | +0 | 10 |
| Health Care Assistants | 2 | 1 | 1 | 1 | -1 | -51.0% | +0 | +10.1% | +0 | 1 |
| Patient & Client Care | 1,589 | 1,594 | 1,694 | 1,731 | +142 | +8.9% | +137 | +8.6% | +37 | 1,771 |

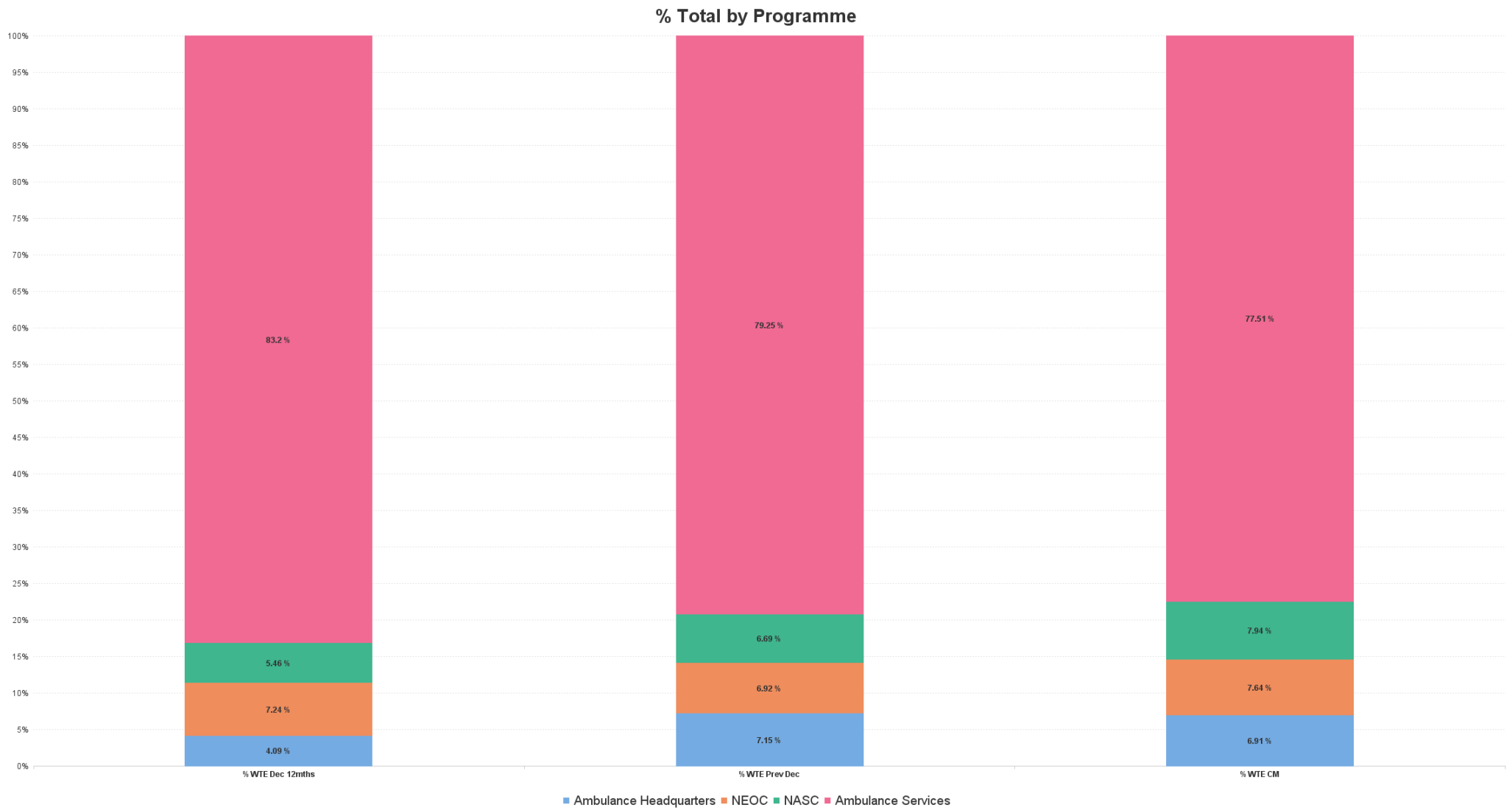


Emergency Services : DEC 2023

Employment Report by Staff Group

| DEC 2023 | WTE DEC 2019 | WTE DEC 2022(1) | WTE NOV 2023 | WTE DEC 2023 | WTE change since DEC 2019 | % WTE change since Dec 2019 | WTE change since DEC 2022 | % WTE change since Dec 2022 | WTE change since NOV 2023 | No. DEC 2023 |
|----------------------------------------|--------------|-----------------|--------------|--------------|---------------------------|-----------------------------|---------------------------|-----------------------------|---------------------------|--------------|
| Emergency Services | 1,631 | 1,638 | 1,762 | 1,799 | +168 | +10.3% | +161 | +9.8% | +37 | 1,843 |
| Administrative/ Supervisory (V to VII) | 10 | 14 | 23 | 23 | +13 | +133.9% | +10 | +70.5% | +1 | 24 |
| Clerical (III & IV) | 26 | 26 | 29 | 30 | +4 | +17.2% | +4 | +16.5% | +1 | 33 |
| Management (VIII & above) | 1 | | 10 | 11 | +10 | +994.0% | +11 | | +1 | 11 |
| Management & Administrative | 37 | 40 | 62 | 65 | +28 | +75.3% | +25 | +62.6% | +3 | 68 |
| Maintenance/ Technical | 2 | 1 | 1 | 1 | -1 | -50.0% | +0 | +0.0% | +0 | 1 |
| Support | 4 | 3 | 5 | 2 | -1 | -29.7% | -1 | -21.7% | -2 | 3 |
| General Support | 6 | 4 | 6 | 3 | -2 | -37.1% | -1 | -16.4% | -2 | 4 |
| Ambulance Staff | 1,572 | 1,582 | 1,684 | 1,720 | +148 | +9.4% | +138 | +8.7% | +36 | 1,760 |
| Care, other | 15 | 11 | 10 | 10 | -5 | -34.1% | -1 | -10.2% | +0 | 10 |
| Health Care Assistants | 2 | 1 | 1 | 1 | -1 | -51.0% | +0 | +10.1% | +0 | 1 |
| Patient & Client Care | 1,589 | 1,594 | 1,694 | 1,731 | +142 | +8.9% | +137 | +8.6% | +37 | 1,771 |

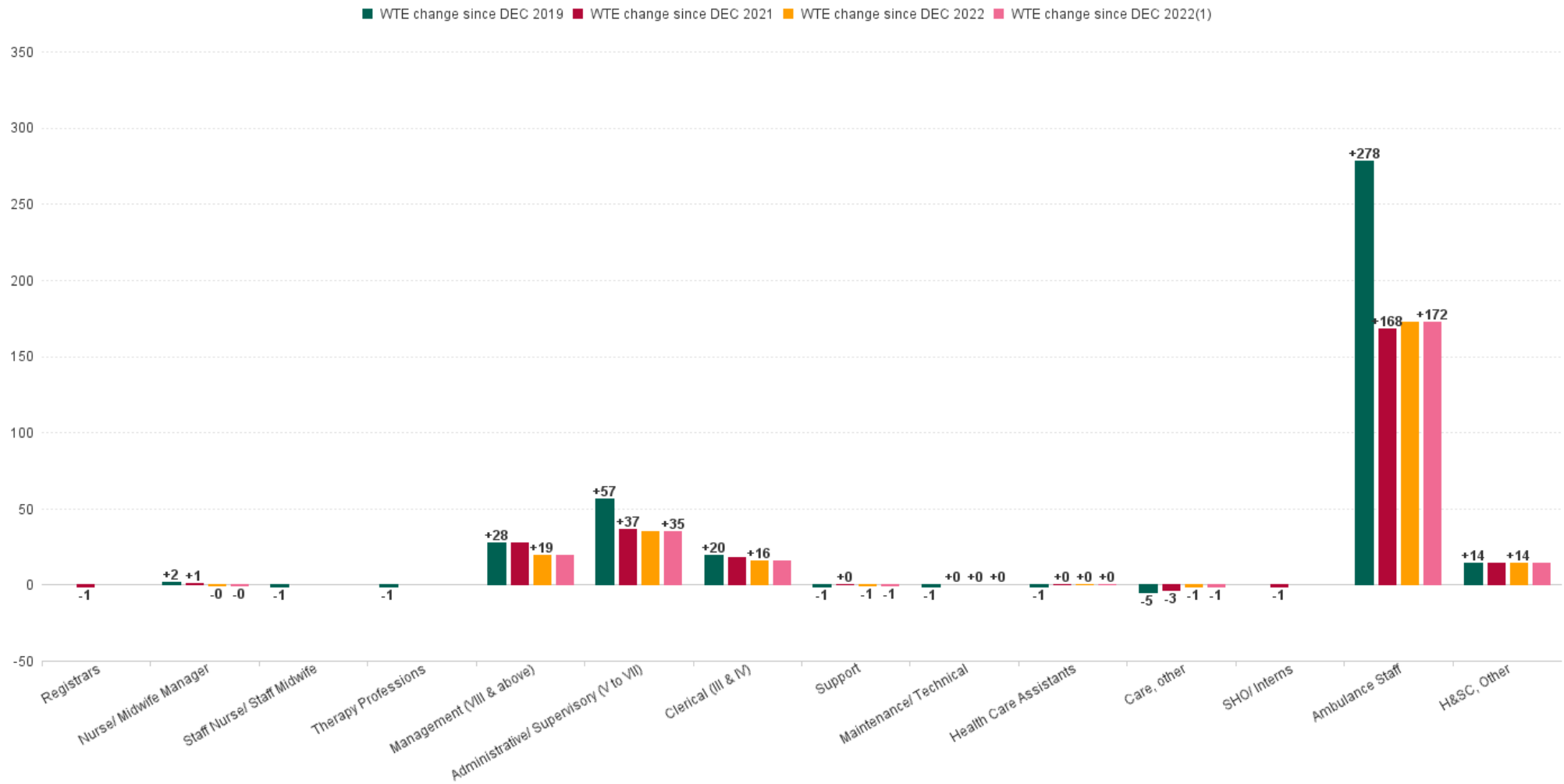




National Ambulance Services Employment Report by Grade Group: DEC 2023

| DEC 2023 | WTE DEC 2019 | WTE DEC 2022(1) | WTE NOV 2023 | WTE DEC 2023 | WTE change since DEC 2019 | % WTE change since Dec 2019 | WTE change since DEC 2022 | % WTE change since Dec 2022 | WTE change since NOV 2023 | No. DEC 2023 |
|-----------------------------------------------|--------------|-----------------|--------------|--------------|---------------------------|-----------------------------|---------------------------|-----------------------------|---------------------------|--------------|
| Overall | 1,933 | 2,067 | 2,295 | 2,321 | +388 | +20.1% | +254 | +12.3% | +26 | 2,378 |
| Consultant Emergency Medicine | 1 | 1 | 1 | 1 | +0 | +0.0% | +0 | +0.0% | +0 | 1 |
| Consultants | 1 | 1 | 1 | 1 | +0 | +0.0% | +0 | +0.0% | +0 | 1 |
| Medical & Dental | 1 | 1 | 1 | 1 | +0 | +0.0% | +0 | +0.0% | +0 | 1 |
| Clinical Nurse/ Midwife Manager 2 | 1 | 1 | 1 | 1 | +0 | +0.0% | +0 | +0.0% | +0 | 1 |
| Director Nursing/Midwifery, Assistant | | 1 | 1 | 1 | +1 | | -0 | -24.2% | +0 | 1 |
| Director of Nursing/Midwifery | | 1 | 1 | 1 | +1 | | +0 | +1.0% | +0 | 1 |
| Nurse/ Midwife Manager | 1 | 3 | 3 | 3 | +2 | +175.0% | -0 | -7.7% | +0 | 3 |
| Staff Nurses [General/ Children's] | 1 | | | | -1 | -100.0% | | | | |
| Staff Nurse/ Staff Midwife | 1 | | | | -1 | -100.0% | | | | |
| Nursing & Midwifery | 2 | 3 | 3 | 3 | +1 | +37.5% | -0 | -7.7% | +0 | 3 |
| Other Health & Social Care | | | 13 | 14 | +14 | | +14 | | +1 | 14 |
| H&SC, Other | | | 13 | 14 | +14 | | +14 | | +1 | 14 |
| Dietitians | 1 | | | | -1 | -100.0% | | | | |
| Therapy Professions | 1 | | | | -1 | -100.0% | | | | |
| Health & Social Care Professionals | 1 | | 13 | 14 | +13 | +1,300.0% | +14 | | +1 | 14 |
| Middle Management (V-VII) | 29 | 50 | 80 | 85 | +57 | +198.4% | +35 | +69.6% | +5 | 89 |
| Administrative/ Supervisory (V to VII) | 29 | 50 | 80 | 85 | +57 | +198.4% | +35 | +69.6% | +5 | 89 |
| General Administrative (III & IV) | 41 | 45 | 60 | 61 | +20 | +47.9% | +16 | +34.5% | +1 | 65 |
| Clerical (III & IV) | 41 | 45 | 60 | 61 | +20 | +47.9% | +16 | +34.5% | +1 | 65 |
| Executive Management | 2 | 7 | 11 | 11 | +9 | +449.5% | +4 | +51.6% | +0 | 11 |
| Senior Management (VIII & GM) | 10 | 13 | 28 | 29 | +19 | +183.4% | +16 | +115.5% | +1 | 29 |
| Management (VIII & above) | 12 | 21 | 39 | 40 | +28 | +227.0% | +19 | +93.1% | +1 | 40 |
| Management & Administrative | 82 | 116 | 179 | 186 | +104 | +127.0% | +70 | +60.1% | +7 | 194 |
| Maintenance | 2 | 1 | 1 | 1 | -1 | -50.0% | +0 | +0.0% | +0 | 1 |
| Maintenance/ Technical | 2 | 1 | 1 | 1 | -1 | -50.0% | +0 | +0.0% | +0 | 1 |
| Other Support | 4 | 3 | 3 | 2 | -1 | -29.7% | -1 | -21.7% | -0 | 3 |
| Portering | | | 2 | | | | | | -2 | |
| Support | 4 | 3 | 5 | 2 | -1 | -29.7% | -1 | -21.7% | -2 | 3 |
| General Support | 6 | 4 | 6 | 3 | -2 | -37.1% | -1 | -16.4% | -2 | 4 |
| Ambulance Control | 179 | 164 | 196 | 214 | +36 | +20.0% | +51 | +30.9% | +18 | 220 |
| Ambulance Education | 162 | 203 | 238 | 234 | +73 | +44.9% | +31 | +15.5% | -4 | 236 |
| Ambulance Officers | 78 | 87 | 74 | 73 | -5 | -6.9% | -14 | -16.4% | -1 | 75 |
| Pre-Hospital Care (Ambulance) | 1,406 | 1,477 | 1,575 | 1,581 | +175 | +12.5% | +105 | +7.1% | +6 | 1,620 |
| Ambulance Staff | 1,825 | 1,931 | 2,084 | 2,103 | +278 | +15.2% | +172 | +8.9% | +19 | 2,151 |
| Other Care Grades | 15 | 11 | 10 | 10 | -5 | -34.1% | -1 | -10.2% | +0 | 10 |
| Care, other | 15 | 11 | 10 | 10 | -5 | -34.1% | -1 | -10.2% | +0 | 10 |
| Attendant/ Aide | 2 | 1 | 1 | 1 | -1 | -51.0% | +0 | +10.1% | +0 | 1 |
| Health Care Assistants | 2 | 1 | 1 | 1 | -1 | -51.0% | +0 | +10.1% | +0 | 1 |
| Patient & Client Care | 1841 | 1942 | 2094 | 2114 | +272 | +14.8% | +171 | +8.8% | +19 | 2,162 |

WTE Change by Staff Category



National Ambulance Services Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. DEC 2023

| DEC 2023 | WTE DEC 2023 | No. DEC 2023 | WTE : No | % Male | % Female | Male WTE : No. | Female WTE : No | Perm Count % | Perm Count Male % | Perm Count Female % | Fulltime Count % | Part time Count % | FT Count Male % | FT Count Female % |
|-----------------------------------------------|--------------------|--------------------|--------------|----------------|---------------|----------------------|-----------------------|--------------------|-------------------------|------------------------------|------------------------|----------------------------|-----------------------|----------------------------|
| Total | 2,321 | 2,378 | 1:1 | 66.74% | 33.26% | 1:1 | 1:1 | 83.35% | 57.95% | 25.40% | 99.37% | 0.63% | 99.87% | 98.36% |
| Consultants | 1 | 1 | 1:1 | 100.00% | | 1:1 | 1: | 100.00% | 100.00% | | 100.00% | | 100.00% | |
| Medical & Dental | 1 | 1 | 1:1 | 100.00% | | 1:1 | 1: | 100.00% | 100.00% | | 100.00% | | 100.00% | |
| Nurse/ Midwife Manager | 2.75 | 3 | 1:0.9 | 33.33% | 66.67% | 1:0.8 | 1:1 | 100.00% | 33.33% | 66.67% | 100.00% | | 100.00% | 100.00% |
| Nursing & Midwifery | 3 | 3 | 1:0.9 | 33.33% | 66.67% | 1:0.8 | 1:1 | 100.00% | 33.33% | 66.67% | 100.00% | | 100.00% | 100.00% |
| Other Health & Social Care | 14 | 14 | 1:1 | 78.57% | 21.43% | 1:1 | 1:1 | 100.00% | 78.57% | 21.43% | 100.00% | | 100.00% | 100.00% |
| H&SC, Other | 14 | 14 | 1:1 | 78.57% | 21.43% | 1:1 | 1:1 | 100.00% | 78.57% | 21.43% | 100.00% | | 100.00% | 100.00% |
| Health & Social Care Professionals | 14 | 14 | 1:1 | 78.57% | 21.43% | 1:1 | 1:1 | 100.00% | 78.57% | 21.43% | 100.00% | | 100.00% | 100.00% |
| Management (VIII & above) | 39.93 | 40 | 1:1 | 77.50% | 22.50% | 1:1 | 1:1 | 100.00% | 77.50% | 22.50% | 100.00% | | 100.00% | 100.00% |
| Administrative/ Supervisory (V to VII) | 85.35 | 89 | 1:1 | 32.58% | 67.42% | 1:0.9 | 1:1 | 100.00% | 32.58% | 67.42% | 97.75% | 2.25% | 100.00% | 96.67% |
| Clerical (III & IV) | 61.01 | 65 | 1:0.9 | 24.62% | 75.38% | 1:1 | 1:0.9 | 95.38% | 23.08% | 72.31% | 89.23% | 10.77% | 100.00% | 85.71% |
| Management & Administrative | 186 | 194 | 1:1 | 39.18% | 60.82% | 1:1 | 1:1 | 98.45% | 38.66% | 59.79% | 95.36% | 4.64% | 100.00% | 92.37% |
| Support | 2.46 | 3 | 1:0.8 | 33.33% | 66.67% | 1:0.5 | 1:1 | 66.67% | | 66.67% | 66.67% | 33.33% | | 100.00% |
| Maintenance/ Technical | 1 | 1 | 1:1 | 100.00% | | 1:1 | 1: | 100.00% | 100.00% | | 100.00% | | 100.00% | |
| General Support | 3 | 4 | 1:0.9 | 50.00% | 50.00% | 1:0.8 | 1:1 | 75.00% | 25.00% | 50.00% | 75.00% | 25.00% | 50.00% | 100.00% |
| Health Care Assistants | 0.98 | 1 | 1:1 | 100.00% | | 1:1 | 1: | 100.00% | 100.00% | | 100.00% | | 100.00% | |
| Ambulance Staff | 2,102.95 | 2,151 | 1:1 | 69.18% | 30.82% | 1:1 | 1:1 | 81.78% | 59.55% | 22.22% | 99.77% | 0.23% | 99.93% | 99.40% |
| Care, other | 9.67 | 10 | 1:1 | 70.00% | 30.00% | 1:1 | 1:0.9 | 100.00% | 70.00% | 30.00% | 100.00% | | 100.00% | 100.00% |
| Patient & Client Care | 2,114 | 2,162 | 1:1 | 69.20% | 30.80% | 1:1 | 1:1 | 81.87% | 59.62% | 22.25% | 99.77% | 0.23% | 99.93% | 99.40% |



National Ambulance Services Employment Report by Region: WTE, Headcount, Gender, Full-Time / Part-Time etc. DEC 2023

| DEC 2023 | WTE DEC 2023 | No. DEC 2023 | WTE : No | % Male | % Female | Male WTE : No. | Female WTE : No | Perm Count % | Number Male % | Number Female % | Fulltime Count % | Part time Count % | FT Count Male % | FT Count Female % |
|------------------------|--------------------|--------------------|-------------|---------------|---------------|----------------------|-----------------------|--------------------|------------------|-----------------------|------------------------|----------------------------|-----------------------|----------------------------|
| Total | 2,321 | 2,378 | 1:1 | 66.74% | 33.26% | 1:1 | 1:1 | 83.35% | 57.95% | 25.40% | 99.37% | 0.63% | 99.87% | 98.36% |
| Ambulance Headquarters | 160 | 164 | 1:1 | 54.88% | 45.12% | 1:1 | 1:1 | 98.17% | 53.66% | 44.51% | 98.78% | 1.22% | 98.89% | 98.65% |
| Ambulance Services | 1,799 | 1,843 | 1:1 | 71.13% | 28.87% | 1:1 | 1:1 | 85.73% | 63.10% | 22.63% | 99.40% | 0.60% | 99.92% | 98.12% |
| NASC | 184 | 188 | 1:1 | 55.32% | 44.68% | 1:1 | 1:1 | 33.51% | 24.47% | 9.04% | 99.47% | 0.53% | 100.00% | 98.81% |
| NEOC | 177 | 183 | 1:1 | 44.81% | 55.19% | 1:1 | 1:1 | 97.27% | 44.26% | 53.01% | 99.45% | 0.55% | 100.00% | 99.01% |



Previous Month Summary

| | % WTE change since NOV 2023 | WTE change since NOV 2023 | Ambulance Headquarters | NEOC | NASC | Ambulance Services |
|-----------------------------------------------|-----------------------------------------|---------------------------------------|---------------------------|--------------|--------------|-----------------------|
| Total | +1.1% | +26.0 | +5.5 | +18.4 | -35.0 | +37.1 |
| Registrars | | | | | | |
| Consultants | +0.0% | +0.0 | +0.0 | | | |
| SHO/ Interns | | | | | | |
| Medical & Dental | +0.0% | +0.0 | +0.0 | | | |
| Nurse/ Midwife Manager | +0.4% | +0.0 | +0.0 | +0.0 | | |
| Staff Nurse/ Staff Midwife | | | | | | |
| Nursing & Midwifery | +0.4% | +0.0 | +0.0 | +0.0 | | |
| Therapy Professions | | | | | | |
| H&SC, Other | +8.5% | +1.1 | | | +1.1 | |
| Health & Social Care Professionals | +8.5% | +1.1 | | | +1.1 | |
| Management (VIII & above) | +2.6% | +1.0 | +0.0 | +0.0 | +0.0 | +1.0 |
| Administrative/ Supervisory (V to VII) | +6.7% | +5.4 | +2.9 | +0.8 | +0.9 | +0.7 |
| Clerical (III & IV) | +1.9% | +1.1 | +1.0 | -1.0 | +0.2 | +0.9 |
| Management & Administrative | +4.2% | +7.5 | +4.0 | -0.2 | +1.1 | +2.6 |
| Support | -45.3% | -2.0 | | | | -2.0 |
| Maintenance/ Technical | +0.0% | +0.0 | | | | +0.0 |
| General Support | -37.1% | -2.0 | | | | -2.0 |
| Health Care Assistants | +8.9% | +0.1 | | | | +0.1 |
| Care, other | +1.4% | +0.1 | | | | +0.1 |
| Ambulance Staff | +0.9% | +19.2 | +1.6 | +18.6 | -37.2 | +36.3 |
| Patient & Client Care | +0.9% | +19.5 | +1.6 | +18.6 | -37.2 | +36.5 |



Year on Year Summary

| | % WTE change since DEC 2022 (1) | WTE change since DEC 2022 (1) | Ambulance Headquarters | NEOC | NASC | Ambulance Services |
|-----------------------------------------------|---------------------------------------------|-------------------------------------------|---------------------------|--------------|--------------|-----------------------|
| Total | +12.3% | +254.2 | +12.5 | +34.4 | +46.2 | +161.1 |
| Registrars | | | | | | |
| Consultants | +0.0% | +0.0 | +0.0 | | | |
| SHO/ Interns | | | | | | |
| Medical & Dental | +0.0% | +0.0 | +0.0 | | | |
| Nurse/ Midwife Manager | -7.7% | -0.2 | -0.2 | +0.0 | | |
| Staff Nurse/ Staff Midwife | | | | | | |
| Nursing & Midwifery | -7.7% | -0.2 | -0.2 | +0.0 | | |
| Therapy Professions | | | | | | |
| H&SC, Other | | +14.0 | | | +14.0 | |
| Health & Social Care Professionals | | +14.0 | | | +14.0 | |
| Management (VIII & above) | +93.1% | +19.3 | +3.3 | +2.0 | +3.0 | +10.9 |
| Administrative/ Supervisory (V to VII) | +69.6% | +35.0 | +17.4 | +1.4 | +6.6 | +9.7 |
| Clerical (III & IV) | +34.5% | +15.6 | +10.1 | -1.6 | +2.9 | +4.3 |
| Management & Administrative | +60.1% | +69.9 | +30.7 | +1.8 | +12.5 | +24.9 |
| Support | -21.7% | -0.7 | | | | -0.7 |
| Maintenance/ Technical | +0.0% | +0.0 | | | | +0.0 |
| General Support | -16.4% | -0.7 | | | | -0.7 |
| Health Care Assistants | +10.1% | +0.1 | | | | +0.1 |
| Care, other | -10.2% | -1.1 | | | | -1.1 |
| Ambulance Staff | +8.9% | +172.3 | -18.0 | +32.6 | +19.7 | +137.9 |
| Patient & Client Care | +8.8% | +171.2 | -18.0 | +32.6 | +19.7 | +136.9 |

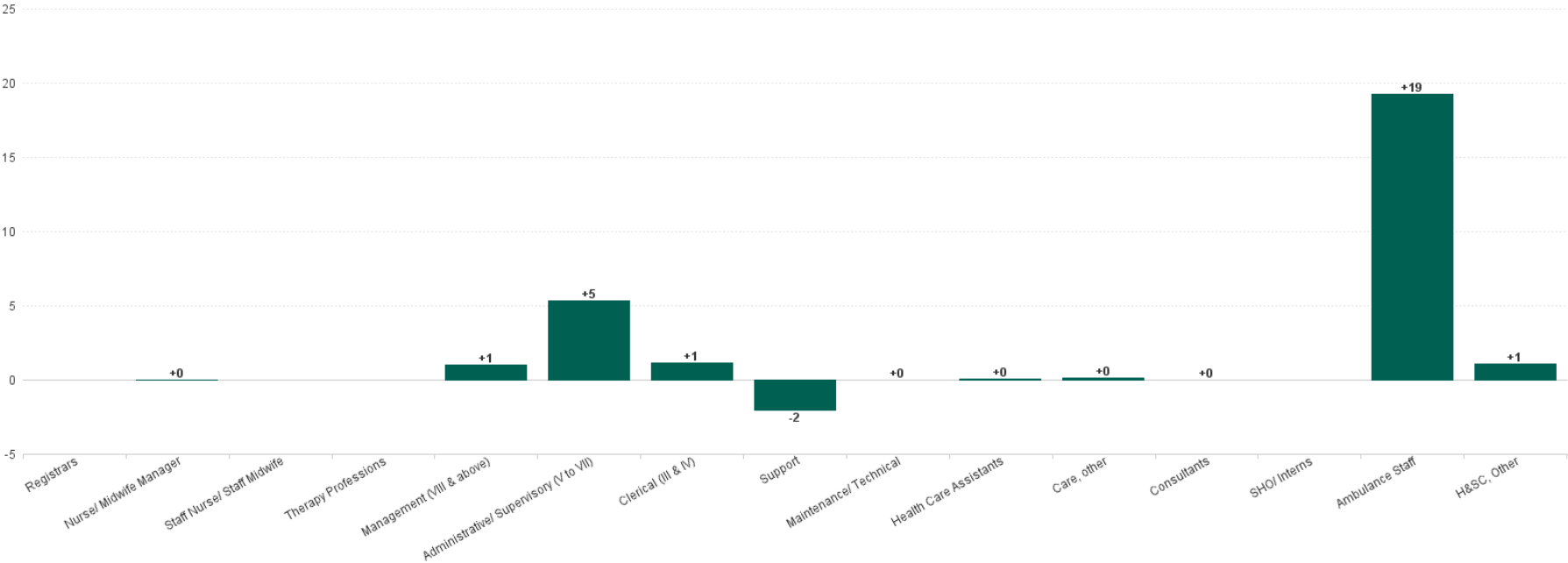


Year to Date Summary

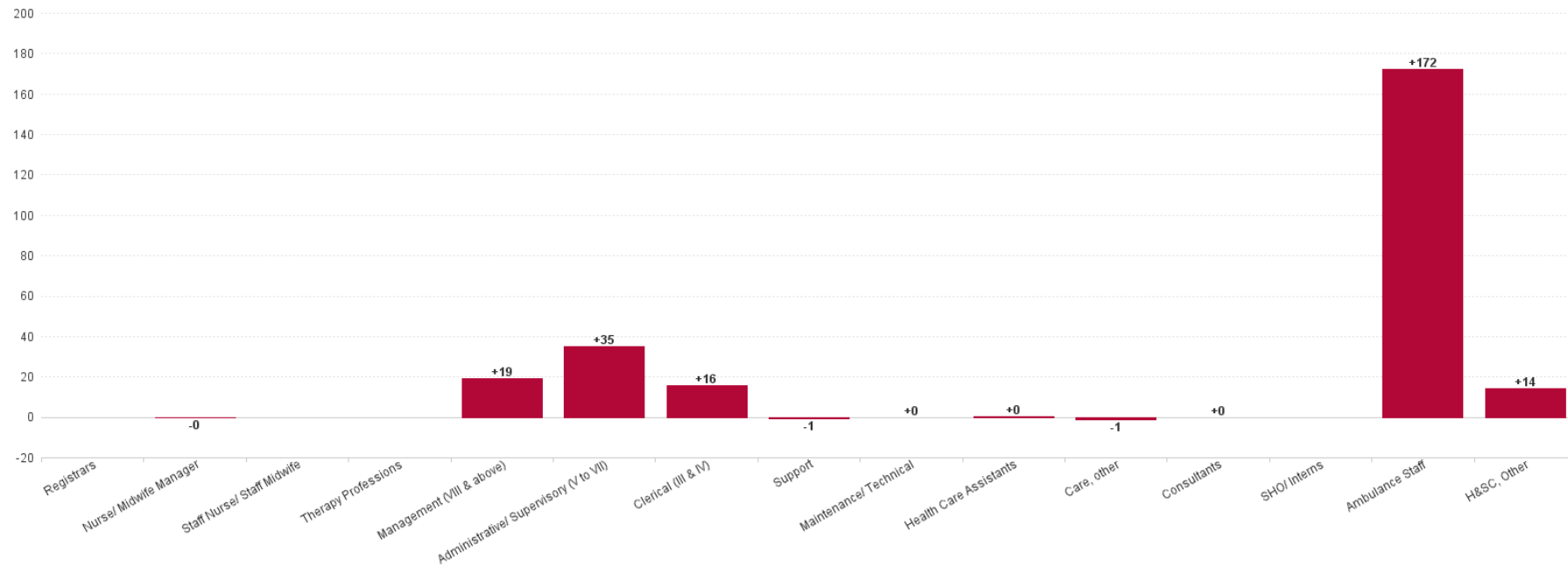
| | % WTE change since DEC 2022 | WTE change since DEC 2022 | Ambulance Headquarters | NEOC | NASC | Ambulance Services |
|-----------------------------------------------|--------------------------------------|------------------------------------|---------------------------|--------------|--------------|-----------------------|
| Total | +12.3% | +254.2 | +12.5 | +34.4 | +46.2 | +161.1 |
| Registrars | | | | | | |
| Consultants | +0.0% | +0.0 | +0.0 | | | |
| SHO/ Interns | | | | | | |
| Medical & Dental | +0.0% | +0.0 | +0.0 | | | |
| Nurse/ Midwife Manager | -7.7% | -0.2 | -0.2 | +0.0 | | |
| Staff Nurse/ Staff Midwife | | | | | | |
| Nursing & Midwifery | -7.7% | -0.2 | -0.2 | +0.0 | | |
| Therapy Professions | | | | | | |
| H&SC, Other | | +14.0 | | | +14.0 | |
| Health & Social Care Professionals | | +14.0 | | | +14.0 | |
| Management (VIII & above) | +93.1% | +19.3 | +3.3 | +2.0 | +3.0 | +10.9 |
| Administrative/ Supervisory (V to VII) | +69.6% | +35.0 | +17.4 | +1.4 | +6.6 | +9.7 |
| Clerical (III & IV) | +34.5% | +15.6 | +10.1 | -1.6 | +2.9 | +4.3 |
| Management & Administrative | +60.1% | +69.9 | +30.7 | +1.8 | +12.5 | +24.9 |
| Support | -21.7% | -0.7 | | | | -0.7 |
| Maintenance/ Technical | +0.0% | +0.0 | | | | +0.0 |
| General Support | -16.4% | -0.7 | | | | -0.7 |
| Health Care Assistants | +10.1% | +0.1 | | | | +0.1 |
| Care, other | -10.2% | -1.1 | | | | -1.1 |
| Ambulance Staff | +8.9% | +172.3 | -18.0 | +32.6 | +19.7 | +137.9 |
| Patient & Client Care | +8.8% | +171.2 | -18.0 | +32.6 | +19.7 | +136.9 |



Previous Month Summary Chart: Change since NOV 2023



Previous Year Summary Chart: Change since DEC 2022



YTD Summary Chart: Change since 2022(1)

