National Ambulance Service Services Employment Report: December 2021

Employment by Staff Group

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	1,933	1,990	2,057	2,060	+3	+70	3.5 %	+127	6.6 %	2,129
Consultants	1	1	1	1			0.0 %		0.0 %	1
SHO/ Interns			1	1	-0	+1	-100.0 %	+1	-100.0 %	1
Registrars			1	1		+1	-100.0 %	+1	-100.0 %	1
Medical & Dental	1	1	3	3	-0	+2	196.0 %	+2	196.0 %	3
Nurse/ Midwife Manager	1	1	2	2	+0	+1	89.0 %	+1	89.0 %	2
Staff Nurse/ Staff Midwife	1	1				-1	-100.0 %	-1	-100.0 %	
Nursing & Midwifery	2	2	2	2	+0	-0	-5.5 %	-0	-5.5 %	2
Therapy Professions	1	1				-1	-100.0 %	-1	-100.0 %	
Health & Social Care Professionals	1	1				-1	-100.0 %	-1	-100.0 %	
Management (VIII & above)	12	14	12	12		-2	-15.7 %	-0	-1.7 %	12
Administrative/ Supervisory (V to VII)	29	33	49	49	-0	+16	48.3 %	+20	70.0 %	50
Clerical (III & IV)	41	42	41	43	+2	+1	3.3 %	+2	4.1 %	47
Management & Administrative	82	89	102	104	+1	+15	16.9 %	+22	26.2 %	109
Support	4	4	2	2	-0	-1	-36.8 %	-1	-36.6 %	3
Maintenance/ Technical	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1
General Support	6	6	3	3	-0	-2	-41.6 %	-2	-41.5 %	4
Health Care Assistants	2	2	1	1	-0	-1	-55.0 %	-1	-55.0 %	1
Ambulance Staff	1,825	1,876	1,933	1,935	+1	+59	3.1 %	+110	6.0 %	1,997
Care, other	15	14	13	13	+0	-1	-5.5 %	-2	-12.7 %	13
Patient & Client Care	1,841	1,892	1,947	1,948	+1	+57	3.0 %	+107	5.8 %	2,011

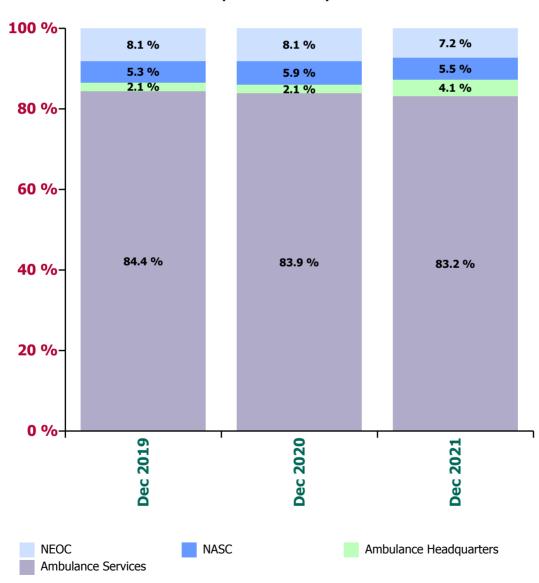




Ambulance Service by Region: Dec 2021

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	1,933	1,990	2,057	2,060	+3	+70	3.5 %	+127	6.6 %	2,129
North Leinster	563	585	578	601	+23	+16	2.7 %	+38	6.7 %	622
South	487	495	463	493	+30	-2	-0.4 %	+7	1.4 %	508
West	582	589	595	620	+25	+31	5.2 %	+38	6.6 %	642
Ambulance Services	1,631	1,669	1,637	1,714	+77	+45	2.7 %	+83	5.1 %	1,772
Ambulance Headquarters	41	42	82	84	+2	+42	100.6 %	+43	103.6 %	86
NASC	103	117	190	113	-77	-5	-3.9 %	+9	8.9 %	115
NEOC	157	161	149	149	+1	-12	-7.6 %	-8	-4.8 %	156

Proportion of total by Service







National Ambulance Service Services Employment Report: December 2021

Ambulance Services by staff group

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	1,631	1,669	1,637	1,714	+77	+45	2.7 %	+83	5.1 %	1,772
SHO/ Interns			1	1	-0	+1	-100.0 %	+1	-100.0 %	1
Medical & Dental			1	1	-0	+1	-100.0 %	+1	#######	1
Management (VIII & above)	1	1				-1	-100.0 %	-1	-100.0 %	
Administrative/ Supervisory (V to VII)	10	10	13	12	-1	+2	20.0 %	+2	20.5 %	13
Clerical (III & IV)	26	29	29	30	+1	+1	4.1 %	+4	16.3 %	33
Management & Administrative	37	40	42	42	+1	+2	5.5 %	+5	14.3 %	46
Support	4	4	2	2	-0	-1	-36.8 %	-1	-36.6 %	3
Maintenance/ Technical	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1
General Support	6	6	3	3	-0	-2	-41.6 %	-2	-41.5 %	4
Health Care Assistants	2	2	1	1	-0	-1	-55.0 %	-1	-55.0 %	1
Ambulance Staff	1,572	1,608	1,577	1,654	+77	+46	2.8 %	+82	5.2 %	1,707
Care, other	15	14	13	13	+0	-1	-5.5 %	-2	-12.7 %	13
Patient & Client Care	1,589	1,624	1,591	1,668	+77	+44	2.7 %	+79	4.9 %	1,721

Ambulance Headquarters by staff group

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	41	42	82	84	+2	+42	100.6 %	+43	######	86
Consultants	1	1	1	1			0.0 %		0.0 %	1
Registrars			1	1		+1	-100.0 %	+1	-100.0 %	1
Medical & Dental	1	1	2	2		+1	100.0 %	+1	100.0 %	2
Nurse/ Midwife Manager			1	1	+1	+1	-100.0 %	+1	-100.0 %	1
Nursing & Midwifery			1	1	+1	+1	-100.0 %	+1	#######	1
Therapy Professions	1	1				-1	-100.0 %	-1	-100.0 %	
Health & Social Care Professionals	1	1				-1	-100.0 %	-1	#######	
Management (VIII & above)	9	9	9	9		-0	-3.3 %		0.0 %	9
Administrative/ Supervisory (V to VII)	16	19	30	31	+1	+12	63.1 %	+15	96.0 %	31
Clerical (III & IV)	10	7	8	8	+0	+1	14.8 %	-2	-18.4 %	8
Management & Administrative	34	35	47	48	+1	+13	35.8 %	+13	38.3 %	48
Ambulance Staff	5	5	33	34	+1	+29	574.4 %	+29	574.4 %	35
Patient & Client Care	5	5	33	34	+1	+29	574.4 %	+29	574.4 %	35





NASC by staff group

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	103	117	190	113	-77	-5	-3.9 %	+9	8.9 %	115
Management (VIII & above)	1	1	1	1			0.0 %		0.0 %	1
Administrative/ Supervisory (V to VII)	2	3	4	4	-0	+1	33.0 %	+2	99.5 %	4
Clerical (III & IV)	3	4	3	3	+0	-1	-20.6 %	+0	3.8 %	4
Management & Administrative	6	8	8	8	+0	+0	1.9 %	+2	34.5 %	9
Ambulance Staff	97	109	182	104	-77	-5	-4.3 %	+7	7.2 %	106
Patient & Client Care	97	109	182	104	-77	-5	-4.3 %	+7	7.2 %	106

NEOC by staff group

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	157	161	149	149	+1	-12	-7.6 %	-8	-4.8 %	156
Nurse/ Midwife Manager	1	1	1	1	-0	-0	-11.0 %	-0	-11.0 %	1
Staff Nurse/ Staff Midwife	1	1				-1	-100.0 %	-1	-100.0 %	
Nursing & Midwifery	2	2	1	1	-0	-1	-55.5 %	-1	-55.5 %	1
Management (VIII & above)	1	3	2	2		-1	-31.7 %	+1	65.3 %	2
Administrative/ Supervisory (V to VII)	1	1	2	2		+1	100.0 %	+1	100.0 %	2
Clerical (III & IV)	2	2	2	2	+0	+0	0.6 %	-1	-35.0 %	2
Management & Administrative	5	5	6	6	+0	+0	1.5 %	+1	20.6 %	6
Ambulance Staff	150	154	142	143	+1	-11	-7.3 %	-7	-4.9 %	149
Patient & Client Care	150	154	142	143	+1	-11	-7.3 %	-7	-4.9 %	149





Emergency Services: December 2021

North Leinster by staff group

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	563	585	578	601	+23	+16	2.7 %	+38	6.7 %	622
Administrative/ Supervisory (V to VII)	2	3	4	4	+0	+1	45.2 %	+2	102.5 %	5
Clerical (III & IV)	5	5	5	5	+0	-0	-2.1 %	+0	4.4 %	6
Management & Administrative	7	8	9	9	+0	+1	14.2 %	+2	32.5 %	11
Support	3	3	1	1	-0	-1	-51.4 %	-1	-51.2 %	2
Maintenance/ Technical	1	1				-1	-100.0 %	-1	-100.0 %	
General Support	4	4	1	1	-0	-2	-65.2 %	-2	-65.1 %	2
Ambulance Staff	538	560	555	577	+22	+18	3.2 %	+40	7.4 %	596
Care, other	15	14	13	13	+0	-1	-5.5 %	-2	-12.7 %	13
Patient & Client Care	552	573	568	590	+22	+17	3.0 %	+38	6.8 %	609

South by staff group

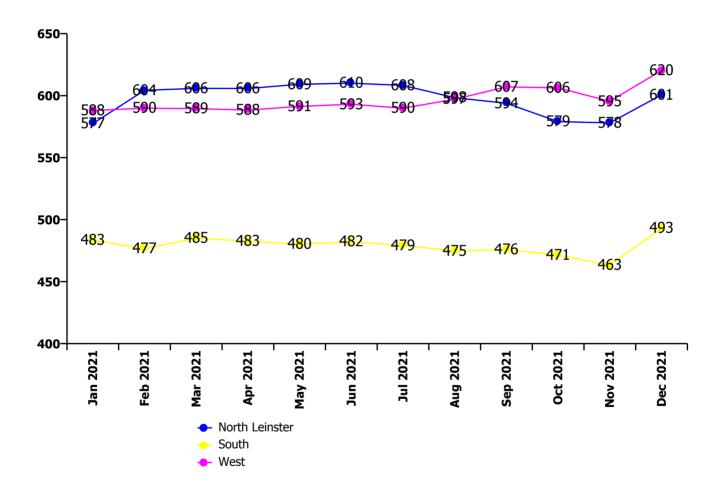
Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	487	495	463	493	+30	-2	-0.4 %	+7	1.4 %	508
SHO/ Interns			1	1	-0	+1	-100.0 %	+1	-100.0 %	1
Medical & Dental			1	1	-0	+1	-100.0 %	+1	-100.0 %	1
Administrative/ Supervisory (V to VII)	3	2	4	4		+2	77.8 %	+1	33.3 %	4
Clerical (III & IV)	6	8	8	8	+0	-0	-1.4 %	+2	30.9 %	8
Management & Administrative	9	10	12	12	+0	+2	16.5 %	+3	31.7 %	12
Support	1	1	1	1	+0		0.0 %		0.0 %	1
Maintenance/ Technical	1	1	1	1			0.0 %		0.0 %	1
General Support	2	2	2	2	+0		0.0 %		0.0 %	2
Ambulance Staff	476	483	449	479	+30	-4	-0.9 %	+3	0.6 %	493
Patient & Client Care	476	483	449	479	+30	-4	-0.9 %	+3	0.6 %	493





West by staff group

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	582	589	595	620	+25	+31	5.2 %	+38	6.6 %	642
Management (VIII & above)	1	1				-1	-100.0 %	-1	-100.0 %	
Administrative/ Supervisory (V to VII)	5	5	5	4	-1	-1	-20.0 %	-1	-20.0 %	4
Clerical (III & IV)	15	16	16	17	+1	+1	8.8 %	+2	14.7 %	19
Management & Administrative	21	22	21	21	+0	-1	-2.7 %	+0	1.0 %	23
Health Care Assistants	2	2	1	1	-0	-1	-55.0 %	-1	-55.0 %	1
Ambulance Staff	559	566	573	598	+25	+32	5.7 %	+39	7.0 %	618
Patient & Client Care	561	568	574	599	+25	+31	5.5 %	+38	6.8 %	619







Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Dec 2021

National Ambulance Service	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	2,060	2,129	1.03	70.9%	29.1%	1.02	1.05	86.8%	88.1%	83.4%	99.1%	0.9%	99.7%	97.6%
Consultants	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
SHO/ Interns	1	1	1.04	100.0%		1.04		0.0%	0.0%		100.0%	0.0%	100.0%	
Registrars	1	1	1.00	100.0%		1.00		0.0%	0.0%		100.0%	0.0%	100.0%	
Medical & Dental	3	3	1.01	100.0%		1.01		33.3%	33.3%		100.0%	0.0%	100.0%	
Nurse/ Midwife Manager	2	2	1.06	50.0%	50.0%	1.00	1.12	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nursing & Midwifery	2	2	1.06	50.0%	50.0%	1.00	1.12	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Management (VIII & above)	12	12	1.00	66.7%	33.3%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Administrative/ Supervisory (V to	<i>VII)</i> 49	50	1.03	30.0%	70.0%	1.00	1.04	100.0%	100.0%	100.0%	98.0%	2.0%	100.0%	97.1%
Clerical (III & IV)	43	47	1.09	12.8%	87.2%	1.00	1.11	89.4%	100.0%	87.8%	83.0%	17.0%	100.0%	80.5%
Management & Administrative	104	109	1.05	26.6%	73.4%	1.00	1.07	95.4%	100.0%	93.8%	91.7%	8.3%	100.0%	88.8%
Support	2	3	1.35	33.3%	66.7%	1.96	1.17	66.7%	0.0%	100.0%	66.7%	33.3%	0.0%	100.0%
Maintenance/ Technical	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
General Support	3	4	1.24	50.0%	50.0%	1.32	1.17	75.0%	50.0%	100.0%	75.0%	25.0%	50.0%	100.0%
Health Care Assistants	1	1	1.11	100.0%		1.11		100.0%	100.0%		100.0%	0.0%	100.0%	
Ambulance Control	162	170	1.05	50.6%	49.4%	1.02	1.08	98.8%	98.8%	98.8%	98.2%	1.8%	100.0%	96.4%
Ambulance Education	253	256	1.01	62.9%	37.1%	1.01	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Ambulance Officers	86	87	1.01	85.1%	14.9%	1.01	1.00	97.7%	97.3%	100.0%	98.9%	1.1%	98.6%	100.0%
Pre-Hospital Care (Ambulance)	1,434	1,484	1.04	77.0%	23.0%	1.03	1.06	99.1%	98.9%	99.4%	99.7%	0.3%	99.8%	99.1%
Ambulance Staff	1,935	1,997	1.03	73.3%	26.7%	1.03	1.05	86.3%	88.0%	81.6%	99.5%	0.5%	99.8%	98.9%
Care, other	13	13	1.02	76.9%	23.1%	1.00	1.07	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Patient & Client Care	1,948	2,011	1.03	73.3%	26.7%	1.03	1.05	86.4%	88.1%	81.8%	99.6%	0.4%	99.8%	98.9%





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Dec 2021

National Ambulance Service	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Wate	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	2,060	2,129	1.03	70.9%	29.1%	1.02	1.05	86.8%	88.1%	83.4%	99.1%	0.9%	99.7%	97.6%
North Leinster	601	622	1.04	71.9%	28.1%	1.03	1.06	90.0%	90.0%	87.4%	99.2%	0.8%	99.3%	99.3%
South	493	508	1.03	76.0%	24.0%	1.02	1.06	89.8%	89.8%	86.9%	99.6%	0.4%	100.0%	100.0%
West	620	642	1.04	74.1%	25.9%	1.03	1.06	88.6%	88.6%	84.3%	99.1%	0.9%	100.0%	100.0%
Ambulance Services	1,714	1,772	1.03	73.9%	26.1%	1.03	1.06	89.4%	89.4%	86.2%	99.3%	0.7%	99.8%	99.8%
Ambulance Headquarters	84	86	1.02	57.0%	43.0%	1.03	1.01	80.2%	80.2%	89.2%	97.7%	2.3%	98.0%	98.0%
NASC	113	115	1.02	62.6%	37.4%	1.02	1.02	33.9%	33.9%	20.9%	99.1%	0.9%	100.0%	100.0%
NEOC	149	156	1.05	50.6%	49.4%	1.01	1.09	98.7%	98.7%	98.7%	98.1%	1.9%	100.0%	100.0%





National Ambulance Service Employment by Grade Group & Staff Category: December 2021

Dec 2021 (Dec 2020 figure: 1,990)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021
Overall	1,694	1,734	1,843	1,887	1,933	1,990	2,060
Consultants	100.00 %	100.0%	100.0%	100.0%	100.0%	100.0%	33.8%
SHO/ Interns							32.4%
Registrars							33.8%
Medical & Dental	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Nurse/ Midwife Manager			50.0%	76.3%	50.0%	50.0%	100.0%
Staff Nurse/ Staff Midwife			50.0%	23.7%	50.0%	50.0%	
Nursing & Midwifery			0.1%	0.1%	0.1%	0.1%	0.1%
Therapy Professions					100.0%	100.0%	
Health & Social Care Professionals					0.1%	0.1%	
Management (VIII & above)	7.89 %	7.5%	8.5%	8.9%	14.9%	16.1%	11.6%
Administrative/ Supervisory (V to VII)	20.26 %	23.4%	31.1%	28.8%	34.9%	37.0%	46.9%
Clerical (III & IV)	71.85 %	69.1%	60.4%	62.3%	50.3%	46.9%	41.5%
Management & Administrative	3.7%	3.8%	3.8%	4.2%	4.2%	4.5%	5.0%
Support	83.76 %	81.3%	86.2%	86.2%	63.6%	63.7%	68.9%
Maintenance/ Technical	16.24 %	18.7%	13.8%	13.8%	36.4%	36.3%	31.1%
General Support	1.1%	0.9%	0.8%	0.8%	0.3%	0.3%	0.2%
Health Care Assistants	0.25 %	0.2%	0.2%	0.2%	0.1%	0.1%	0.0%
Ambulance Control	10.9%	9.8%	9.5%	8.8%		8.3%	8.3%
Ambulance Education	5.9%	9.7%	10.5%	10.3%		13.1%	13.0%
Ambulance Officers	4.5%	4.3%	4.1%	4.3%		4.3%	4.4%
Pre-Hospital Care (Ambulance)	78.0%	75.6%	75.3%	76.0%		73.6%	73.6%
Ambulance Staff	99.26 %	99.4%	99.4%	99.4%	99.1%	99.2%	99.3%
Care, other	0.50 %	0.4%	0.4%	0.4%	0.8%	0.7%	0.7%
Patient & Client Care	95.1%	95.2%	95.2%	94.9%	95.3%	95.1%	94.6%
Total	100%	100%	100%	100%	100%	100%	100%





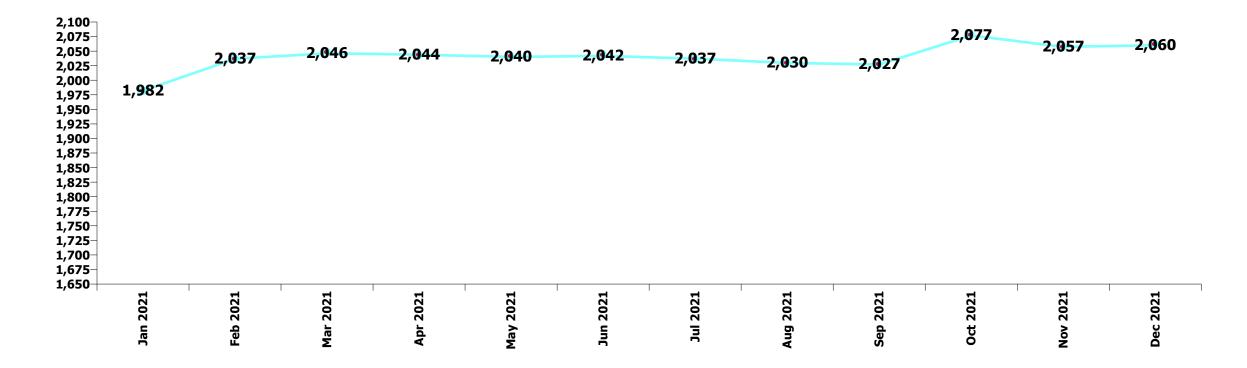
Summary Staff Movement: December 2021

Month-on-month Summary

WTE change since Nov 21	% change since Nov 21	overall	Consultants	SHO/ Interns	Registrars	Medical & Dental	Nurse/ Midwife Manager	Nursing & Midwifery	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Ambulance Staff	Care, other	Patient & Client Care
Overall	+0.1%	+3	3	-0		-0	+(+0		-0	+2	+1	-0	-0	+1	+0	+1
North Leinster	+3.9%	+23	3							+0.3	+0.0	+0.3	-0.2	2	+22.4	+0.1	+22.5
South	+6.4%	+30	0	-0.0		-0.0				0.0	+0.0	+0.0	+0.0		+29.9		+29.9
West	+4.2%	+2	5							-1.1	+1.3	+0.2		-0.0	+24.6	3	+24.6
Ambulance Services	+4.7%	+77	7	-0.0		-0.0				-0.8	+1.3	+0.5	-0.2	-0.0	+76.8	+0.1	+76.9
Ambulance Headquarters	+2.6%	+2	2 0.0		0.0	0.0	+0.	+0.5	0.0	+0.5	+0.1	+0.7			+1.0		+1.0
NASC	-40.7%	-77	7						0.0	-0.0	+0.1	+0.1			-77.4	·	-77.4
NEOC	+0.4%	+	1				-0.	-0.1	0.0	0.0	+0.0	+0.0			+0.7	'	+0.7
				-4.0%		-1.3%	+26.0%	+26.0%	•	-0.7%	+3.8%	+1.2%	-5.0%	-1.1%	+0.1%	+0.5%	+0.1%

Year-on-year Summary

WTE change since Dec 20	% change since Dec 20	overall	Consultants	sно	O/ Interns	Registrars	Medical & Dental	Nurse/ Midwife Manager	Staff Nurse/ Staff Midwife	Nursing & Midwifery	Therapy Professions	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Ambulance Staff	Care, other	Patient & Client Care
Overall	+3.5%	+7	0	0.0	+1.0	+1.0	+2.0	+0.9	-1.0	-0.	1 -1.0	-1.0	-2.2	+15.8	+1.4	+15.0	-2.3	-1.1	+58.5	-0.7	+56.7
North Leinster	+2.7%	+1	6											+1.3	-0.1	+1.2	-2.3		+17.7	-0.7	+17.0
South	-0.4%	-	2		+1.0		+1.0							+1.8	-0.1	+1.6	0.0		-4.5		-4.5
West	+5.2%	+3	1										-1.0	-1.0	+1.4	-0.6		-1.1	+32.5		+31.4
Ambulance Services	+2.7%	+4	5		+1.0		+1.0						-1.0	+2.0	+1.2	+2.2	-2.3	-1.1	+45.7	-0.7	+43.9
Ambulance Headquarters	+100.6%	+4	2	0.0		+1.0	+1.0	+1.0		+1.	0 -1.	-1.0	-0.3	+11.8	+1.0	+12.6			+28.7		+28.7
NASC	-3.9%	-	5										0.0	+1.0	-0.8	+0.2			-4.7		-4.7
NEOC	-7.6%	-1	2					-0.1	-1.0	-1.	1		-0.9	+1.0	+0.0	+0.1			-11.2		-11.2
					-100.0%	-100.0%	+196.0%	+89.0%	-100.0%	-5.5%	-100.0%	-100.0%	-15.7%	+48.3%	+3.3%	+16.9%	-41.6%	-55.0%	+3.1%	-5.5%	+3.0%

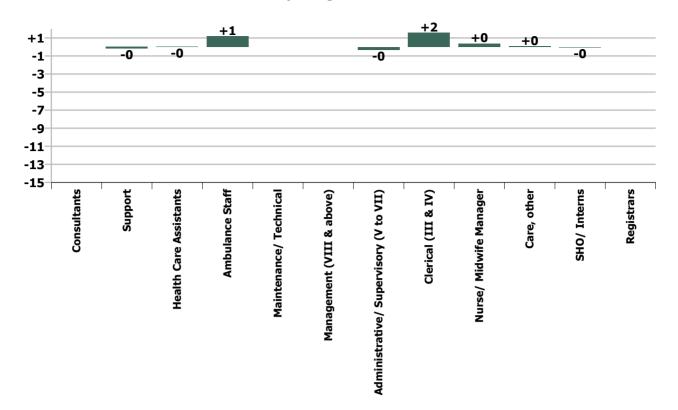




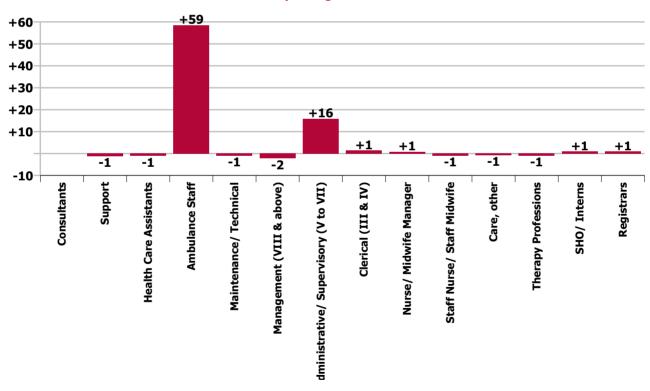




Staff Group change since: Nov 2021



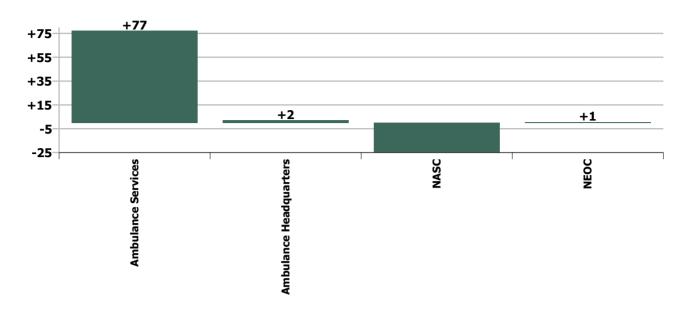
Staff Group change since: Dec 2020



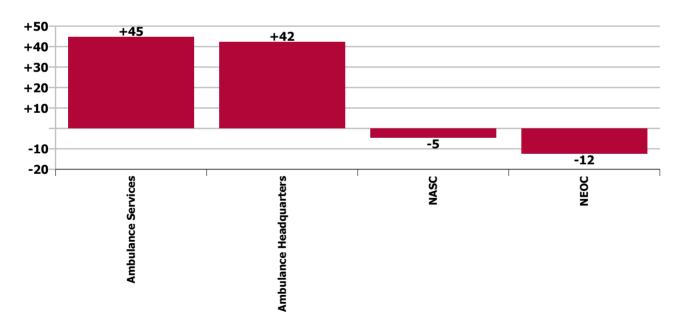




Programme change since: Nov 2021



Programme change since: Dec 2020







Longitudinal Employment Levels by Grade Group - Dec 2016 to Dec 2021

Dec 2021 (Dec 2015 figure: 1,694)	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Overall	2,060	+326	+217	+173	+127	+70	+3	+18.8%	+11.8%	+9.2%	+6.6%	+3.5%	+0.1%
Consultants	1												
SHO/ Interns	1	+1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-4.0%
Registrars	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Medical & Dental	3	+2	+2	+2	+2	+2	-0	+196.0%	+196.0%	+196.0%	+196.0%	+196.0%	-1.3%
Nurse/ Midwife Manager	2	+2	+1	+1	+1	+1	+0	-100.0%	+89.0%	+89.0%	+89.0%	+89.0%	+26.0%
Staff Nurse/ Staff Midwife			-1	-0	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing & Midwifery	2	+2	-0	+1	-0	-0	+0	-100.0%	-5.5%	+44.3%	-5.5%	-5.5%	+26.0%
Therapy Professions					-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health & Social Care Professionals					-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	12	+7	+6	+5	-0	-2		+140.0%	+100.0%	+71.4%		-15.7%	
Administrative/ Supervisory (V to VII)			+27	_	+20			+211.8%		+114.0%	+70.0%	+48.3%	-0.7%
Clerical (III & IV)	43	-3	+0	-6	+2	+1	+2	-6.8%	+0.6%	-12.5%	+4.1%	+3.3%	+3.8%
Management & Administrative	104	+37	+33	+25	+22	+15	+1	+55.4%	+46.6%	+31.4%	+26.2%	+16.9%	+1.2%
Support	2	-11	-10	-10	-1	-1	-0	-82.9%	-82.2%	-82.3%	-36.6%	-36.8%	-7.1%
Maintenance/ Technical	1	-2	-1	-1	-1	-1		-66.7%	-50.0%	-50.0%	-50.0%	-50.0%	
General Support	3	-13	-11	-11	-2	-2	-0	-79.9%	-77.8%	-77.8%	-41.5%	-41.6%	-5.0%
Health Care Assistants	1	-2	-2	-2	-1	-1	-0	-70.5%	-70.0%	-70.0%	-55.0%	-55.0%	-1.1%
Ambulance Control	162	+0	-5	+3	-17	-19	+0	-7.6%	+0.1%	-3.1%	-9.5%	-10.3%	+0.1%
Ambulance Education	253	+94	+68	+69	+91	+115	-2	+166.9%	+59.0%	+37.1%	+56.5%	+83.3%	-0.9%
Ambulance Officers	86	+15	+14	+9	+8	+2	+3	+18.1%	+20.3%	+20.0%	+10.5%	+1.9%	+3.1%
Pre-Hospital Care (Ambulance)	1,434	+186	+112	+71	+27	-40	+1	+14.1%	+14.9%	+8.5%	+1.9%	-2.7%	+0.1%
Ambulance Staff	1,935	+294	+190	+153	+110	+59	+1	+17.9%	+10.9%	+8.6%	+6.0%	+3.1%	+0.1%
Care, other	13	+6	+6	+6	-2	-1	+0	+86.6%	+86.9%	+86.6%	-12.7%	-5.5%	+0.5%
Patient & Client Care	1,948	+298	+194	+157	+107	+57	+1	+18.1%	+11.0%	+8.7%	+5.8%	+3.0%	+0.1%

Source: Health Service Personnel Census





Longitudinal Employment Levels by Service - Dec 2016 to Dec 2021

Dec 2021 (Dec 2015 figure: 1,694)	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 21
Overall	2,060	+326	+217	+173	+127	+70	+3	+18.8%	+11.8%	+9.2%	+6.6%	+3.5%	+0.1%
North Leinster	601	+103	+57	+35	+38	+16	+23	+20.8%	+10.5%	+6.2%	+6.7%	+2.7%	+3.9%
South	493	+48	+24	+20	+7	-2	+30	+10.7%	+5.1%	+4.2%	+1.4%	-0.4%	+6.4%
West	620	+119	+74	+64	+38	+31	+25	+23.7%	+13.6%	+11.4%	+6.6%	+5.2%	+4.2%
Ambulance Services	1,714	+270	+155	+119	+83	+45	+77	+18.7%	+10.0%	+7.4%	+5.1%	+2.7%	+4.7%
Ambulance Headquarters	84	+78	+60	+47	+43	+42	+2	+1304.8%	+253.7%	+124.7%	+103.6%	+100.6%	+2.6%
NASC	113	-54	-10	-7	+9	-5	-77	-32.5%	-8.2%	-6.0%	+8.9%	-3.9%	-40.7%
NEOC	149	+32	+11	+14	-8	-12	+1	+27.2%	+8.3%	+10.7%	-4.8%	-7.6%	+0.4%

Source: Health Service Personnel Census



