

## National Ambulance Service Services Employment Report: December 2022

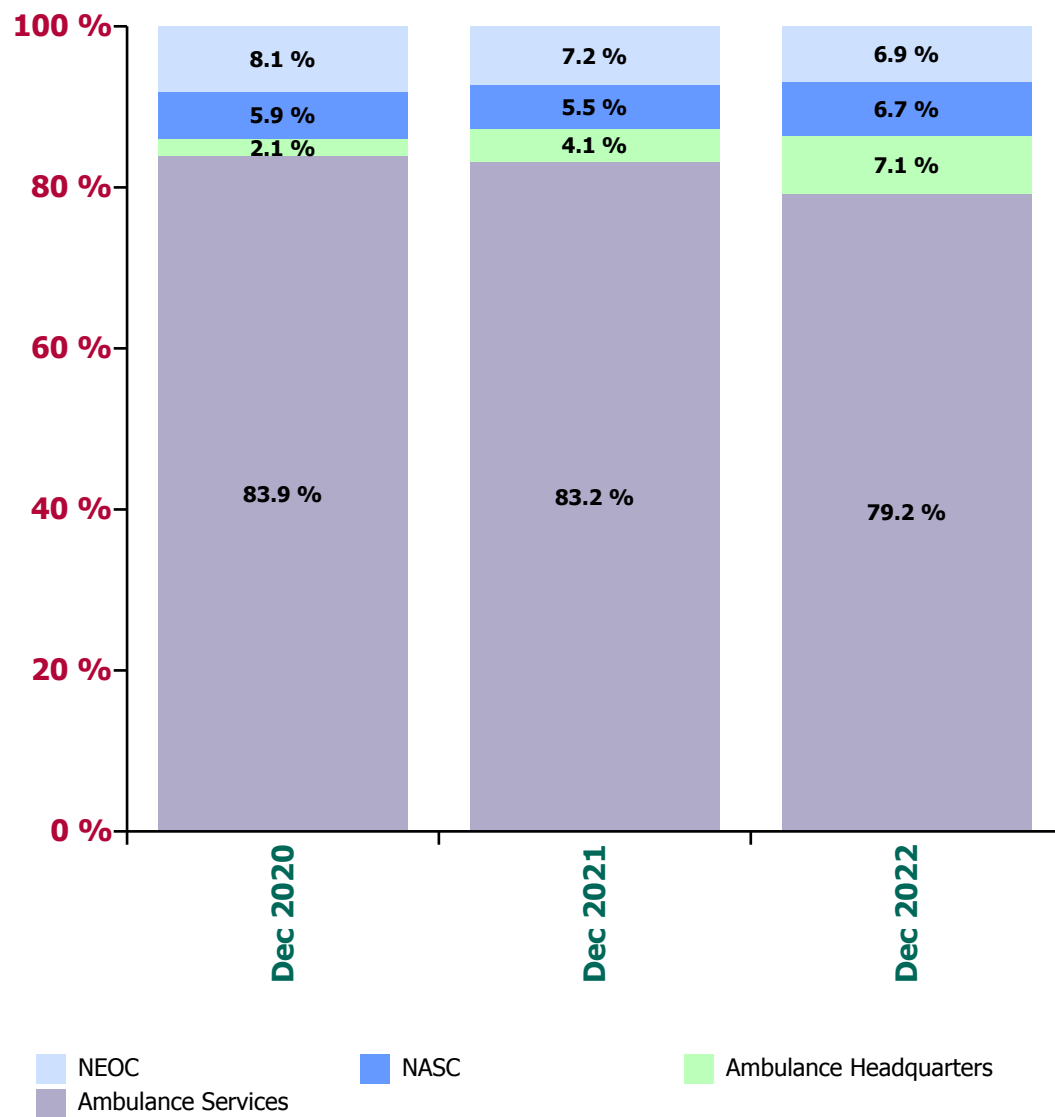
### Employment by Staff Group

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
<b>Overall</b>	<b>1,933</b>	<b>1,990</b>	<b>2,081</b>	<b>2,067</b>	<b>-14</b>	<b>+77</b>	<b>3.9 %</b>	<b>+134</b>	<b>6.9 %</b>	<b>2,158</b>
Consultants	1	1	1	1			0.0 %		0.0 %	1
SHO/ Interns							-100.0 %		-100.0 %	
Registrars							-100.0 %		-100.0 %	
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>			<b>0.0 %</b>		<b>0.0 %</b>	<b>1</b>
Nurse/ Midwife Manager	1	1	3	3		+2	198.0 %	+2	198.0 %	3
Staff Nurse/ Staff Midwife	1	1				-1	-100.0 %	-1	-100.0 %	
<b>Nursing &amp; Midwifery</b>	<b>2</b>	<b>2</b>	<b>3</b>	<b>3</b>		<b>+1</b>	<b>49.0 %</b>	<b>+1</b>	<b>49.0 %</b>	<b>3</b>
Therapy Professions	1	1				-1	-100.0 %	-1	-100.0 %	
<b>Health &amp; Social Care Professionals</b>	<b>1</b>	<b>1</b>				<b>-1</b>	<b>-100.0 %</b>	<b>-1</b>	<b>-100.0 %</b>	
Management (VIII & above)	12	14	20	21	+1	+6	45.2 %	+8	69.4 %	22
Administrative/ Supervisory (V to VII)	29	33	51	50	-1	+18	53.5 %	+22	76.0 %	51
Clerical (III & IV)	41	42	41	45	+4	+4	9.1 %	+4	10.0 %	51
<b>Management &amp; Administrative</b>	<b>82</b>	<b>89</b>	<b>112</b>	<b>116</b>	<b>+4</b>	<b>+28</b>	<b>31.4 %</b>	<b>+34</b>	<b>41.8 %</b>	<b>124</b>
Support	4	4	3	3	-0	-0	-10.5 %	-0	-10.3 %	4
Maintenance/ Technical	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1
<b>General Support</b>	<b>6</b>	<b>6</b>	<b>4</b>	<b>4</b>	<b>-0</b>	<b>-1</b>	<b>-24.9 %</b>	<b>-1</b>	<b>-24.7 %</b>	<b>5</b>
Health Care Assistants	2	2	1	1	-0	-1	-55.5 %	-1	-55.5 %	1
Ambulance Staff	1,825	1,876	1,949	1,931	-18	+55	2.9 %	+106	5.8 %	2,013
Care, other	15	14	11	11	+0	-3	-20.5 %	-4	-26.6 %	11
<b>Patient &amp; Client Care</b>	<b>1,841</b>	<b>1,892</b>	<b>1,961</b>	<b>1,942</b>	<b>-18</b>	<b>+51</b>	<b>2.7 %</b>	<b>+101</b>	<b>5.5 %</b>	<b>2,025</b>

## Ambulance Service by Region: Dec 2022

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
<b>Overall</b>	<b>1,933</b>	<b>1,990</b>	<b>2,081</b>	<b>2,067</b>	<b>-14</b>	<b>+77</b>	<b>3.9 %</b>	<b>+134</b>	<b>6.9 %</b>	<b>2,158</b>
Ambulance Services	1,631	1,669	1,681	1,638	-43	-31	-1.9 %	+6	0.4 %	1,714
Ambulance Headquarters	41	42	121	148	+27	+106	251.7 %	+106	256.9 %	155
NASC	103	117	133	138	+5	+21	18.0 %	+35	33.7 %	141
NEOC	157	161	146	143	-3	-18	-11.4 %	-14	-8.8 %	148

Proportion of total by Service



## National Ambulance Service Services Employment Report: December 2022

### Ambulance Services by staff group

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
<b>Overall</b>	<b>1,631</b>	<b>1,669</b>	<b>1,681</b>	<b>1,638</b>	<b>-43</b>	<b>-31</b>	<b>-1.9 %</b>	<b>+6</b>	<b>0.4 %</b>	<b>1,714</b>
SHO/ Interns							-100.0 %		-100.0 %	
<b>Medical &amp; Dental</b>							<b>-100.0 %</b>		<b>-100.0 %</b>	
Management (VIII & above)	1	1				-1	-100.0 %	-1	-100.0 %	
Administrative/ Supervisory (V to VII)	10	10	14	14	-0	+4	36.7 %	+4	37.2 %	14
Clerical (III & IV)	26	29	25	26	+1	-3	-9.9 %	+0	0.6 %	30
<b>Management &amp; Administrative</b>	<b>37</b>	<b>40</b>	<b>40</b>	<b>40</b>	<b>+0</b>	<b>-0</b>	<b>-0.5 %</b>	<b>+3</b>	<b>7.8 %</b>	<b>44</b>
Support	4	4	3	3	-0	-0	-10.5 %	-0	-10.3 %	4
Maintenance/ Technical	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1
<b>General Support</b>	<b>6</b>	<b>6</b>	<b>4</b>	<b>4</b>	<b>-0</b>	<b>-1</b>	<b>-24.9 %</b>	<b>-1</b>	<b>-24.7 %</b>	<b>5</b>
Health Care Assistants	2	2	1	1	-0	-1	-55.5 %	-1	-55.5 %	1
Ambulance Staff	1,572	1,608	1,625	1,582	-43	-26	-1.6 %	+10	0.6 %	1,653
Care, other	15	14	11	11	+0	-3	-20.5 %	-4	-26.6 %	11
<b>Patient &amp; Client Care</b>	<b>1,589</b>	<b>1,624</b>	<b>1,637</b>	<b>1,594</b>	<b>-43</b>	<b>-30</b>	<b>-1.8 %</b>	<b>+5</b>	<b>0.3 %</b>	<b>1,665</b>

### Ambulance Headquarters by staff group

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
<b>Overall</b>	<b>41</b>	<b>42</b>	<b>121</b>	<b>148</b>	<b>+27</b>	<b>+106</b>	<b>251.7 %</b>	<b>+106</b>	<b>256.9 %</b>	<b>155</b>
Consultants	1	1	1	1			0.0 %		0.0 %	1
Registrars							-100.0 %		-100.0 %	
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>			<b>0.0 %</b>		<b>0.0 %</b>	<b>1</b>
Nurse/ Midwife Manager			2	2		+2	-100.0 %	+2	-100.0 %	2
<b>Nursing &amp; Midwifery</b>			<b>2</b>	<b>2</b>		<b>+2</b>	<b>-100.0 %</b>	<b>+2</b>	<b>-100.0 %</b>	<b>2</b>
Therapy Professions	1	1				-1	-100.0 %	-1	-100.0 %	
<b>Health &amp; Social Care Professionals</b>	<b>1</b>	<b>1</b>				<b>-1</b>	<b>-100.0 %</b>	<b>-1</b>	<b>-100.0 %</b>	
Management (VIII & above)	9	9	17	18	+1	+8	90.1 %	+9	96.7 %	19
Administrative/ Supervisory (V to VII)	16	19	30	31	+0	+12	63.6 %	+15	96.5 %	31
Clerical (III & IV)	10	7	10	14	+5	+7	107.0 %	+5	47.2 %	15
<b>Management &amp; Administrative</b>	<b>34</b>	<b>35</b>	<b>57</b>	<b>63</b>	<b>+6</b>	<b>+28</b>	<b>79.3 %</b>	<b>+28</b>	<b>82.5 %</b>	<b>65</b>
Ambulance Staff	5	5	61	82	+21	+77	1540.2 %	+77	1540.2 %	87
<b>Patient &amp; Client Care</b>	<b>5</b>	<b>5</b>	<b>61</b>	<b>82</b>	<b>+21</b>	<b>+77</b>	<b>1540.2 %</b>	<b>+77</b>	<b>1540.2 %</b>	<b>87</b>

## NASC by staff group

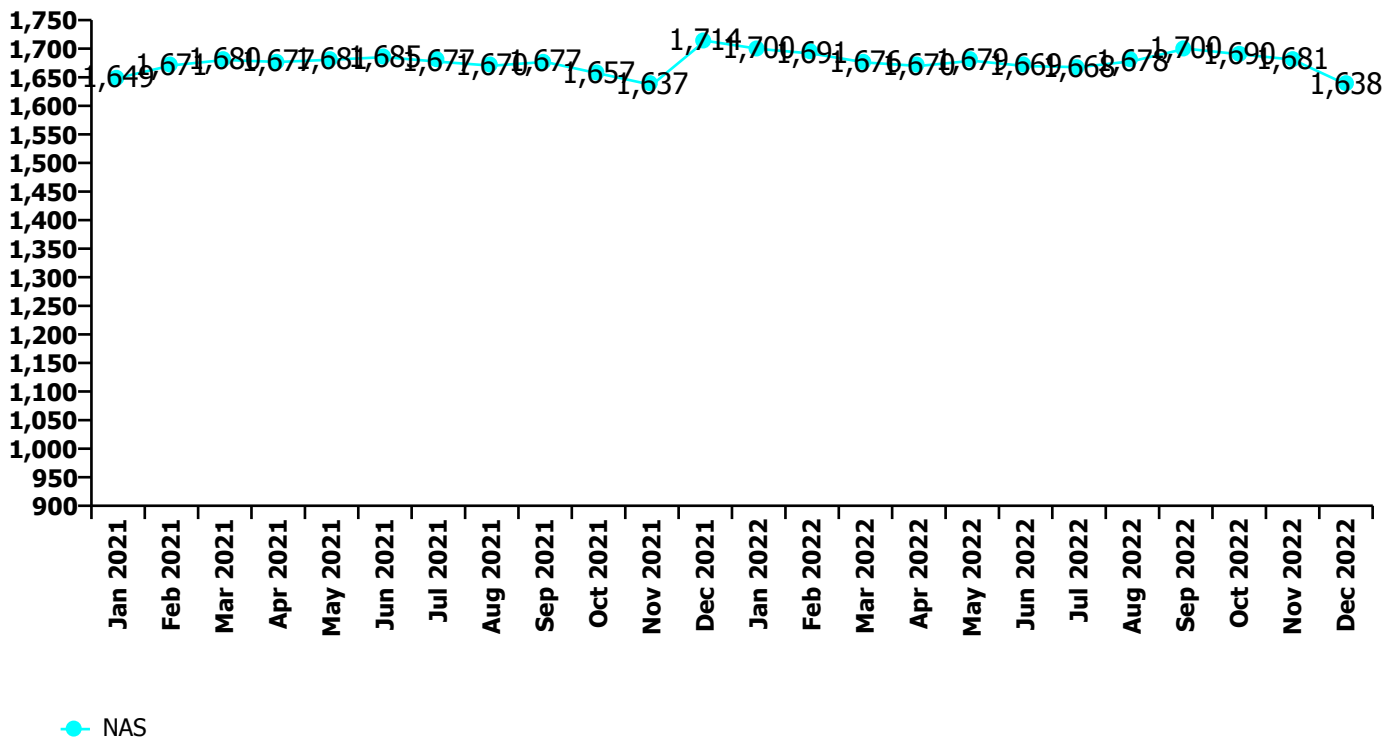
Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
<b>Overall</b>	<b>103</b>	<b>117</b>	<b>133</b>	<b>138</b>	<b>+5</b>	<b>+21</b>	<b>18.0 %</b>	<b>+35</b>	<b>33.7 %</b>	<b>141</b>
Management (VIII & above)	1	1	1	1	-0	-0	-1.0 %	-0	-1.0 %	1
Administrative/ Supervisory (V to VII)	2	3	5	4	-1	+1	32.3 %	+2	98.5 %	4
Clerical (III & IV)	3	4	3	2	-1	-2	-40.9 %	-1	-22.8 %	3
<b>Management &amp; Administrative</b>	<b>6</b>	<b>8</b>	<b>9</b>	<b>7</b>	<b>-2</b>	<b>-1</b>	<b>-8.8 %</b>	<b>+1</b>	<b>20.4 %</b>	<b>8</b>
Ambulance Staff	97	109	124	131	+7	+22	20.0 %	+34	34.5 %	133
<b>Patient &amp; Client Care</b>	<b>97</b>	<b>109</b>	<b>124</b>	<b>131</b>	<b>+7</b>	<b>+22</b>	<b>20.0 %</b>	<b>+34</b>	<b>34.5 %</b>	<b>133</b>

## NEOC by staff group

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
<b>Overall</b>	<b>157</b>	<b>161</b>	<b>146</b>	<b>143</b>	<b>-3</b>	<b>-18</b>	<b>-11.4 %</b>	<b>-14</b>	<b>-8.8 %</b>	<b>148</b>
Nurse/ Midwife Manager	1	1	1	1			0.0 %		0.0 %	1
Staff Nurse/ Staff Midwife	1	1				-1	-100.0 %	-1	-100.0 %	
<b>Nursing &amp; Midwifery</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>1</b>		<b>-1</b>	<b>-50.0 %</b>	<b>-1</b>	<b>-50.0 %</b>	<b>1</b>
Management (VIII & above)	1	3	2	2	-0	-1	-32.1 %	+1	64.5 %	2
Administrative/ Supervisory (V to VII)	1	1	2	2	-0	+1	99.0 %	+1	99.0 %	2
Clerical (III & IV)	2	2	3	2	-0	+1	57.4 %	+0	1.7 %	3
<b>Management &amp; Administrative</b>	<b>5</b>	<b>5</b>	<b>7</b>	<b>6</b>	<b>-0</b>	<b>+1</b>	<b>17.2 %</b>	<b>+2</b>	<b>39.3 %</b>	<b>7</b>
Ambulance Staff	150	154	139	136	-3	-18	-11.9 %	-15	-9.7 %	140
<b>Patient &amp; Client Care</b>	<b>150</b>	<b>154</b>	<b>139</b>	<b>136</b>	<b>-3</b>	<b>-18</b>	<b>-11.9 %</b>	<b>-15</b>	<b>-9.7 %</b>	<b>140</b>

NAS by staff group

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
<b>Overall</b>	<b>1,631</b>	<b>1,669</b>	<b>1,681</b>	<b>1,638</b>	<b>-43</b>	<b>-31</b>	<b>-1.9 %</b>	<b>+6</b>	<b>0.4 %</b>	<b>1,714</b>
Management (VIII & above)	1	1				-1	-100.0 %	-1	-100.0 %	
Administrative/ Supervisory (V to VII)	10	10	14	14	-0	+4	36.7 %	+4	37.2 %	14
Clerical (III & IV)	26	29	25	26	+1	-3	-9.9 %	+0	0.6 %	30
<b>Management &amp; Administrative</b>	<b>37</b>	<b>40</b>	<b>40</b>	<b>40</b>	<b>+0</b>	<b>-0</b>	<b>-0.5 %</b>	<b>+3</b>	<b>7.8 %</b>	<b>44</b>
Support	4	4	3	3	-0	-0	-10.5 %	-0	-10.3 %	4
Maintenance/ Technical	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1
<b>General Support</b>	<b>6</b>	<b>6</b>	<b>4</b>	<b>4</b>	<b>-0</b>	<b>-1</b>	<b>-24.9 %</b>	<b>-1</b>	<b>-24.7 %</b>	<b>5</b>
Health Care Assistants	2	2	1	1	-0	-1	-55.5 %	-1	-55.5 %	1
Ambulance Control	35	32	20	20	-0	-12	-37.4 %	-15	-43.1 %	21
Ambulance Education	91	56	123	116	-7	+59	105.8 %	+25	27.6 %	118
Ambulance Officers	40	48	45	43	-2	-5	-10.3 %	+3	6.5 %	43
Pre-Hospital Care (Ambulance)	1,406	1,472	1,437	1,404	-34	-68	-4.6 %	-2	-0.2 %	1,471
Ambulance Staff	1,572	1,608	1,625	1,582	-43	-26	-1.6 %	+10	0.6 %	1,653
Care, other	15	14	11	11	+0	-3	-20.5 %	-4	-26.6 %	11
<b>Patient &amp; Client Care</b>	<b>1,589</b>	<b>1,624</b>	<b>1,637</b>	<b>1,594</b>	<b>-43</b>	<b>-30</b>	<b>-1.8 %</b>	<b>+5</b>	<b>0.3 %</b>	<b>1,665</b>



## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Dec 2022

National Ambulance Service	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>2,067</b>	<b>2,158</b>	<b>1.04</b>	<b>70.6%</b>	<b>29.4%</b>	<b>1.04</b>	<b>1.06</b>	<b>84.4%</b>	<b>86.1%</b>	<b>80.3%</b>	<b>99.2%</b>	<b>0.8%</b>	<b>99.8%</b>	<b>97.8%</b>
<i>Consultants</i>	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
<b>Medical &amp; Dental</b>	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
<i>Nurse/ Midwife Manager</i>	3	3	1.01	33.3%	66.7%	1.01	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
<b>Nursing &amp; Midwifery</b>	3	3	1.01	33.3%	66.7%	1.01	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
<i>Management (VIII &amp; above)</i>	21	22	1.06	63.6%	36.4%	1.06	1.07	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
<i>Administrative/ Supervisory (V to VII)</i>	50	51	1.01	31.4%	68.6%	1.01	1.02	100.0%	100.0%	100.0%	96.1%	3.9%	100.0%	94.3%
<i>Clerical (III &amp; IV)</i>	45	51	1.12	15.7%	84.3%	1.01	1.15	98.0%	100.0%	97.7%	84.3%	15.7%	100.0%	81.4%
<b>Management &amp; Administrative</b>	116	124	1.07	30.6%	69.4%	1.03	1.08	99.2%	100.0%	98.8%	91.9%	8.1%	100.0%	88.4%
<i>Support</i>	3	4	1.27	50.0%	50.0%	1.41	1.16	75.0%	50.0%	100.0%	75.0%	25.0%	50.0%	100.0%
<i>Maintenance/ Technical</i>	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
<b>General Support</b>	4	5	1.21	60.0%	40.0%	1.24	1.16	80.0%	66.7%	100.0%	80.0%	20.0%	66.7%	100.0%
<i>Health Care Assistants</i>	1	1	1.12	100.0%		1.12		100.0%	100.0%		100.0%	0.0%	100.0%	
Ambulance Control	164	171	1.04	55.0%	45.0%	1.03	1.06	96.5%	97.9%	94.8%	99.4%	0.6%	100.0%	98.7%
Ambulance Education	203	207	1.02	59.9%	40.1%	1.01	1.03	0.5%	0.8%	0.0%	100.0%	0.0%	100.0%	100.0%
Ambulance Officers	87	88	1.01	85.2%	14.8%	1.01	1.02	97.7%	97.3%	100.0%	98.9%	1.1%	98.7%	100.0%
Pre-Hospital Care (Ambulance)	1,477	1,547	1.05	76.1%	23.9%	1.04	1.07	92.2%	92.9%	90.0%	99.7%	0.3%	99.9%	99.2%
<b>Ambulance Staff</b>	<b>1,931</b>	<b>2,013</b>	<b>1.04</b>	<b>73.1%</b>	<b>26.9%</b>	<b>1.04</b>	<b>1.06</b>	<b>83.4%</b>	<b>85.7%</b>	<b>77.1%</b>	<b>99.7%</b>	<b>0.3%</b>	<b>99.9%</b>	<b>99.3%</b>
<i>Care, other</i>	11	11	1.02	72.7%	27.3%	1.01	1.06	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
<b>Patient &amp; Client Care</b>	<b>1,942</b>	<b>2,025</b>	<b>1.04</b>	<b>73.1%</b>	<b>26.9%</b>	<b>1.04</b>	<b>1.06</b>	<b>83.5%</b>	<b>85.7%</b>	<b>77.2%</b>	<b>99.7%</b>	<b>0.3%</b>	<b>99.9%</b>	<b>99.3%</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Dec 2022

National Ambulance Service	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>2,067</b>	<b>2,158</b>	<b>1.04</b>	<b>70.6%</b>	<b>29.4%</b>	<b>1.04</b>	<b>1.06</b>	<b>84.4%</b>	<b>86.1%</b>	<b>80.3%</b>	<b>99.2%</b>	<b>0.8%</b>	<b>99.8%</b>	<b>97.8%</b>
Ambulance Services	1,638	1,714	1.05	73.9%	26.1%	1.04	1.07	86.8%	86.8%	81.7%	99.3%	0.7%	99.8%	99.8%
Ambulance Headquarters	148	155	1.05	53.5%	46.5%	1.05	1.04	97.4%	97.4%	98.6%	98.1%	1.9%	98.8%	98.8%
NASC	138	141	1.02	68.1%	31.9%	1.01	1.04	28.4%	28.4%	15.6%	99.3%	0.7%	100.0%	100.0%
NEOC	143	148	1.03	52.0%	48.0%	1.02	1.05	95.9%	95.9%	94.4%	99.3%	0.7%	100.0%	100.0%

# National Ambulance Service Employment by Grade Group & Staff Category: December 2022

Dec 2022 (Dec 2021 figure: 2,060)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Dec 2022
<b>Overall</b>	<b>1,694</b>	<b>1,734</b>	<b>1,843</b>	<b>1,887</b>	<b>1,933</b>	<b>1,990</b>	<b>2,067</b>
Consultants	100.00 %	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
SHO/ Interns							
Registrars							
<b>Medical &amp; Dental</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.0%</b>
Nurse/ Midwife Manager			50.0%	76.3%	50.0%	50.0%	100.0%
Staff Nurse/ Staff Midwife			50.0%	23.7%	50.0%	50.0%	
<b>Nursing &amp; Midwifery</b>			<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>
Therapy Professions					100.0%	100.0%	
<b>Health &amp; Social Care Professionals</b>					<b>0.1%</b>	<b>0.1%</b>	
Management (VIII & above)	7.89 %	7.5%	8.5%	8.9%	14.9%	16.1%	17.8%
Administrative/ Supervisory (V to VII)	20.26 %	23.4%	31.1%	28.8%	34.9%	37.0%	43.2%
Clerical (III & IV)	71.85 %	69.1%	60.4%	62.3%	50.3%	46.9%	39.0%
<b>Management &amp; Administrative</b>	<b>3.7%</b>	<b>3.8%</b>	<b>3.8%</b>	<b>4.2%</b>	<b>4.2%</b>	<b>4.5%</b>	<b>5.6%</b>
Support	83.76 %	81.3%	86.2%	86.2%	63.6%	63.7%	75.8%
Maintenance/ Technical	16.24 %	18.7%	13.8%	13.8%	36.4%	36.3%	24.2%
<b>General Support</b>	<b>1.1%</b>	<b>0.9%</b>	<b>0.8%</b>	<b>0.8%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.2%</b>
<b>Health Care Assistants</b>	<b>0.25 %</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.0%</b>
Ambulance Control	10.9%	9.8%	9.5%	8.8%		7.9%	8.4%
Ambulance Education	5.9%	9.7%	10.5%	10.3%		10.7%	10.4%
Ambulance Officers	4.5%	4.3%	4.1%	4.3%		4.6%	4.5%
Pre-Hospital Care (Ambulance)	78.0%	75.6%	75.3%	76.0%		76.2%	76.0%
<b>Ambulance Staff</b>	<b>99.26 %</b>	<b>99.4%</b>	<b>99.4%</b>	<b>99.4%</b>	<b>99.1%</b>	<b>99.2%</b>	<b>99.4%</b>
Care, other	0.50 %	0.4%	0.4%	0.4%	0.8%	0.7%	0.6%
<b>Patient &amp; Client Care</b>	<b>95.1%</b>	<b>95.2%</b>	<b>95.2%</b>	<b>94.9%</b>	<b>95.3%</b>	<b>95.1%</b>	<b>94.0%</b>
<b>Total</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>



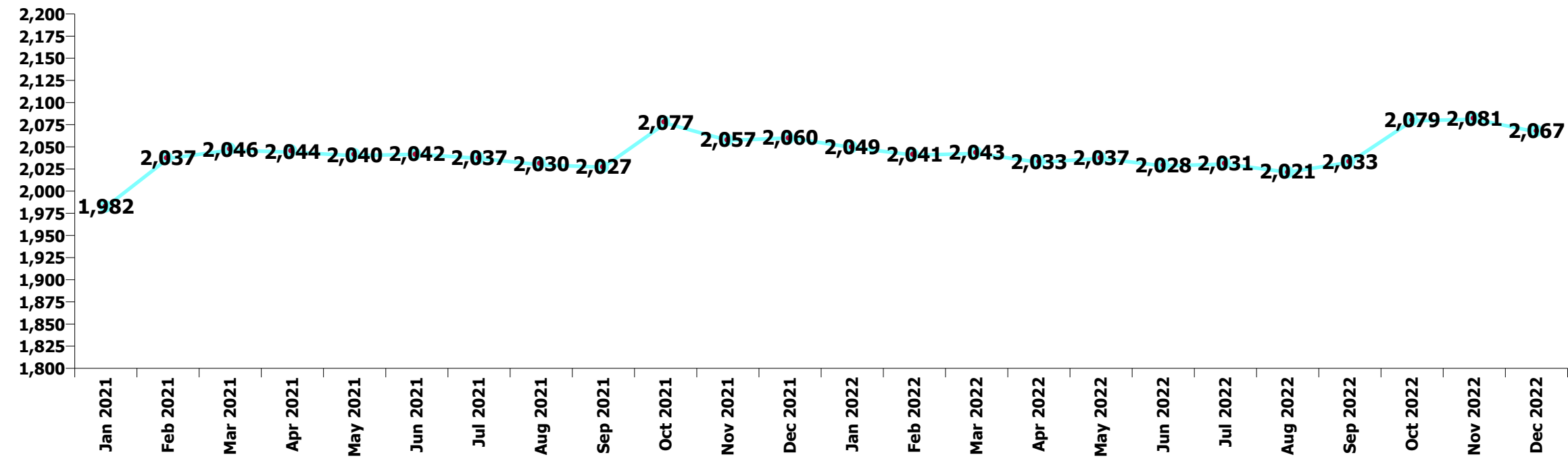
Summary Staff Movement: December 2022

Month-on-month Summary

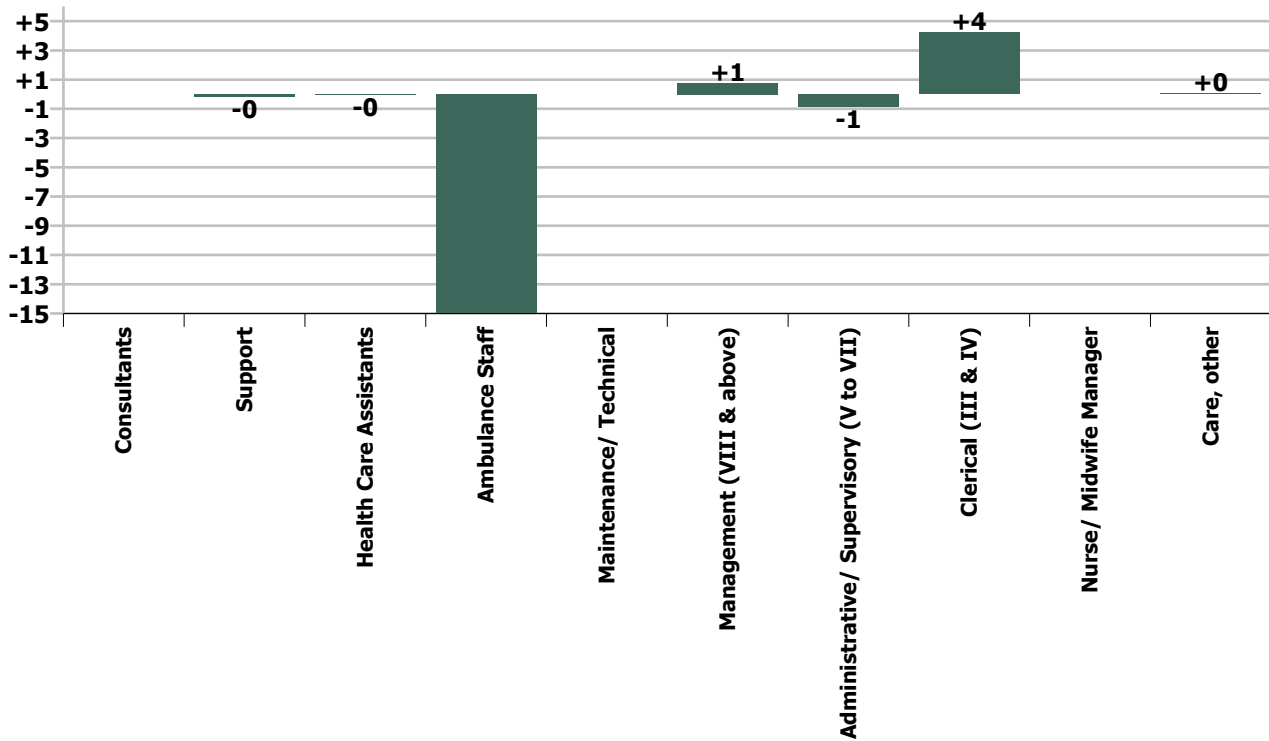
WTE change since Nov 22	% change since Nov 22	overall	Consultants	Medical & Dental	Nurse/ Midwife Manager	Nursing & Midwifery	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Ambulance Staff	Care, other	Patient & Client Care
Overall	-0.7%	-14					+1	-1	+4	+4	-0	-0	-18	+0	-18
NAS	-2.6%	-43						-0.4	+0.7	+0.3	-0.2	-0.0	-43.1	+0.1	-43.1
Ambulance Services	-2.6%	-43						-0.4	+0.7	+0.3	-0.2	-0.0	-43.1	+0.1	-43.1
Ambulance Headquarters	+22.4%	+27	0.0	0.0	0.0	0.0	+0.8	+0.2	+4.7	+5.7			+21.3		+21.3
NASC	+3.7%	+5					-0.0	-0.7	-1.0	-1.7			+6.7		+6.7
NEOC	-2.3%	-3			0.0	0.0	-0.0	-0.0	-0.2	-0.2			-3.1		-3.1
			+3.8%   -1.7%   +10.3%   +3.7%   -4.4%   -4.3%   -0.9%   +0.7%   -0.9%												

Year-on-year Summary

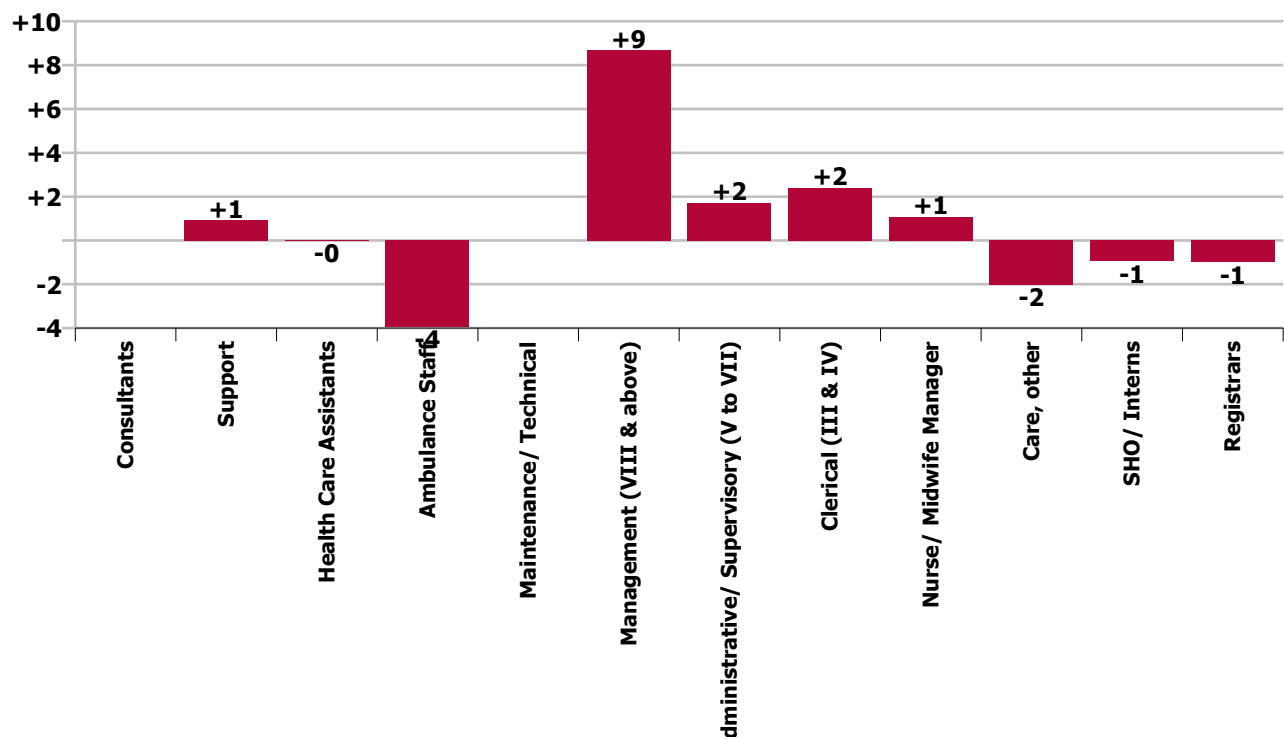
WTE change since Dec 21	% change since Dec 21	overall	Consultants	SHO/ Interns	Registrars	Medical & Dental	Nurse/ Midwife Manager	Nursing & Midwifery	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Ambulance Staff	Care, other	Patient & Client Care
Overall	+0.3%	+7	0.0	-1.0	-1.0	-2.0	+1.1	+1.1	+8.7	+1.7	+2.4	+12.8	+0.9	-0.0	-3.9	-2.0	-6.0
NAS	-4.4%	-76		-1.0		-1.0				+1.7	-4.1	-2.4	+0.9	-0.0	-71.6	-2.0	-73.6
Ambulance Services	-4.4%	-76		-1.0		-1.0				+1.7	-4.1	-2.4	+0.9	-0.0	-71.6	-2.0	-73.6
Ambulance Headquarters	+75.3%	+63	0.0		-1.0	-1.0	+1.0	+1.0	+8.7	+0.1	+6.4	+15.2			+48.3		+48.3
NASC	+22.8%	+26							-0.0	-0.0	-0.8	-0.9			+26.5		+26.5
NEOC	-4.2%	-6					+0.1	+0.1	-0.0	-0.0	+0.9	+0.9			-7.2		-7.2
			-100.0%   -100.0%   -66.2%   +57.7%   +57.7%   +72.3%   +3.5%   +5.6%   +12.4%   +28.6%   -1.1%   -0.2%   -15.9%   -0.3%														



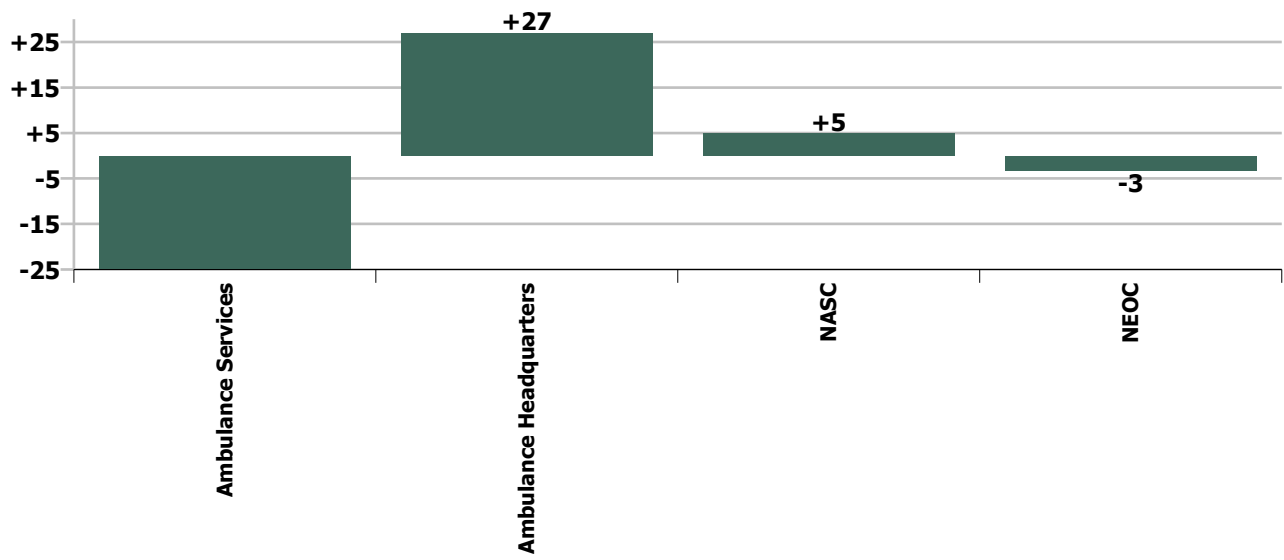
### Staff Group change since: Nov 2022



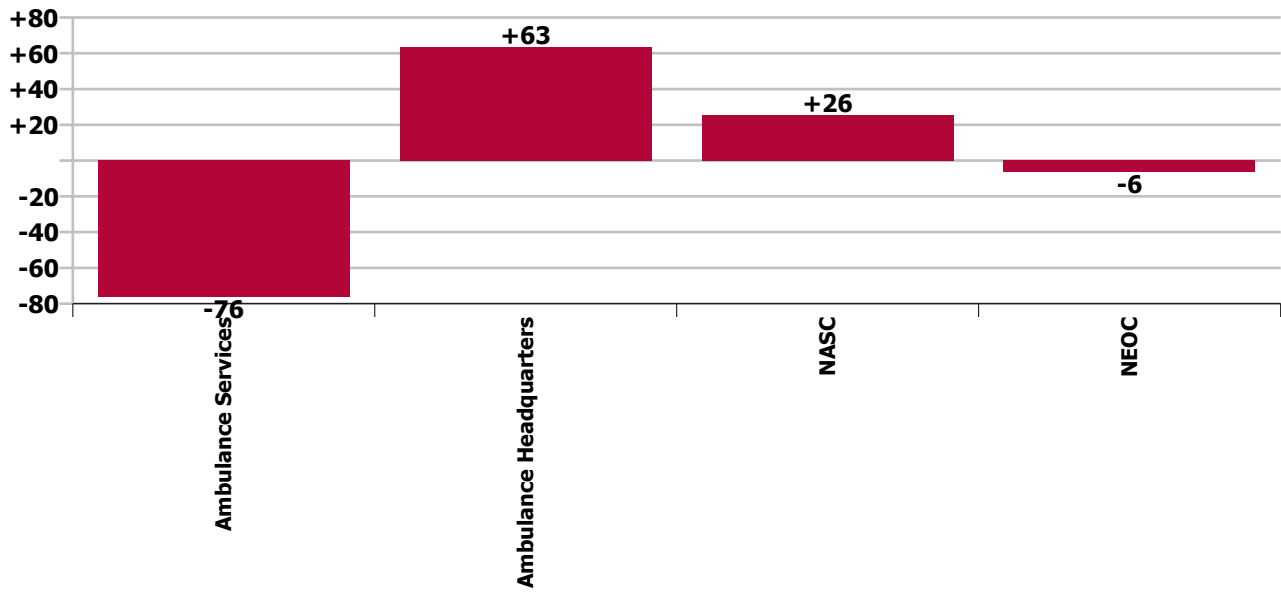
### Staff Group change since: Dec 2021



Programme change since: Nov 2022



Programme change since: Dec 2021



## Longitudinal Employment Levels by Grade Group - Dec 2016 to Dec 2022

Dec 2022 (Dec 2015 figure: 1,694)	WTE Dec 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 22
<b>Overall</b>	<b>2,067</b>	<b>+333</b>	<b>+224</b>	<b>+180</b>	<b>+134</b>	<b>+77</b>	<b>-14</b>	<b>+19.2%</b>	<b>+12.2%</b>	<b>+9.5%</b>	<b>+6.9%</b>	<b>+3.9%</b>	<b>-0.7%</b>
Consultants	1												
<b>Medical &amp; Dental</b>	<b>1</b>												
Nurse/ Midwife Manager	3	+3	+2	+2	+2	+2		-100.0%	+198.0%	+198.0%	+198.0%	+198.0%	
Staff Nurse/ Staff Midwife			-1	-0	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Nursing &amp; Midwifery</b>	<b>3</b>	<b>+3</b>	<b>+1</b>	<b>+2</b>	<b>+1</b>	<b>+1</b>		<b>-100.0%</b>	<b>+49.0%</b>	<b>+127.5%</b>	<b>+49.0%</b>	<b>+49.0%</b>	
Therapy Professions					-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Health &amp; Social Care Professionals</b>					-1	-1		<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Management (VIII & above)	21	+16	+15	+14	+8	+6	+1	+313.6%	+244.7%	+195.4%	+69.4%	+45.2%	+3.8%
Administrative/ Supervisory (V to VII)	50	+35	+28	+28	+22	+18	-1	+222.8%	+129.3%	+121.5%	+76.0%	+53.5%	-1.7%
Clerical (III & IV)	45	-1	+3	-4	+4	+4	+4	-1.5%	+6.2%	-7.6%	+10.0%	+9.1%	+10.3%
<b>Management &amp; Administrative</b>	<b>116</b>	<b>+50</b>	<b>+46</b>	<b>+38</b>	<b>+34</b>	<b>+28</b>	<b>+4</b>	<b>+74.6%</b>	<b>+64.7%</b>	<b>+47.7%</b>	<b>+41.8%</b>	<b>+31.4%</b>	<b>+3.7%</b>
Support	3	-10	-9	-9	-0	-0	-0	-75.9%	-74.8%	-74.9%	-10.3%	-10.5%	-5.7%
Maintenance/ Technical	1	-2	-1	-1	-1	-1		-66.7%	-50.0%	-50.0%	-50.0%	-50.0%	
<b>General Support</b>	<b>4</b>	<b>-12</b>	<b>-10</b>	<b>-10</b>	<b>-1</b>	<b>-1</b>	<b>-0</b>	<b>-74.1%</b>	<b>-71.4%</b>	<b>-71.5%</b>	<b>-24.7%</b>	<b>-24.9%</b>	<b>-4.4%</b>
<b>Health Care Assistants</b>	<b>1</b>	<b>-2</b>	<b>-2</b>	<b>-2</b>	<b>-1</b>	<b>-1</b>	<b>-0</b>	<b>-70.8%</b>	<b>-70.3%</b>	<b>-70.3%</b>	<b>-55.5%</b>	<b>-55.5%</b>	<b>-4.3%</b>
Ambulance Control	164	+2	-3	+6	-15	-16	+9	-6.3%	+1.5%	-1.8%	-8.3%	-9.1%	+5.7%
Ambulance Education	203	+44	+18	+19	+41	+65	-7	+113.9%	+27.4%	+9.9%	+25.5%	+46.9%	-3.2%
Ambulance Officers	87	+15	+15	+10	+9	+2	-3	+19.0%	+21.2%	+20.9%	+11.3%	+2.7%	-3.7%
Pre-Hospital Care (Ambulance)	1,477	+229	+155	+115	+71	+4	-17	+17.5%	+18.4%	+11.8%	+5.0%	+0.3%	-1.1%
<b>Ambulance Staff</b>	<b>1,931</b>	<b>+290</b>	<b>+186</b>	<b>+149</b>	<b>+106</b>	<b>+55</b>	<b>-18</b>	<b>+17.7%</b>	<b>+10.6%</b>	<b>+8.4%</b>	<b>+5.8%</b>	<b>+2.9%</b>	<b>-0.9%</b>
Care, other	11	+4	+4	+4	-4	-3	+0	+57.0%	+57.2%	+57.0%	-26.6%	-20.5%	+0.7%
<b>Patient &amp; Client Care</b>	<b>1,942</b>	<b>+292</b>	<b>+188</b>	<b>+151</b>	<b>+101</b>	<b>+51</b>	<b>-18</b>	<b>+17.7%</b>	<b>+10.7%</b>	<b>+8.4%</b>	<b>+5.5%</b>	<b>+2.7%</b>	<b>-0.9%</b>

Source: Health Service Personnel Census

## Longitudinal Employment Levels by Service - Dec 2016 to Dec 2022

Dec 2022 (Dec 2015 figure: 1,694)	WTE Dec 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 21
<b>Overall</b>	<b>2,067</b>	<b>+333</b>	<b>+224</b>	<b>+180</b>	<b>+134</b>	<b>+77</b>	<b>-14</b>	<b>+19.2%</b>	<b>+12.2%</b>	<b>+9.5%</b>	<b>+6.9%</b>	<b>+3.9%</b>	<b>-0.7%</b>
Ambulance Services	1,638	+194	+79	+43	+6	-31	-43	+13.4%	+5.1%	+2.7%	+0.4%	-1.9%	-2.6%
Ambulance Headquarters	148	+142	+124	+110	+106	+106	+27	+2362.8%	+520.1%	+293.9%	+256.9%	+251.7%	+22.4%
NASC	138	-29	+16	+18	+35	+21	+5	-17.1%	+12.7%	+15.4%	+33.7%	+18.0%	+3.7%
NEOC	143	+26	+5	+8	-14	-18	-3	+21.9%	+3.8%	+6.1%	-8.8%	-11.4%	-2.3%

Source: Health Service Personnel Census