

National Ambulance Services Employment Report : FEB 2024

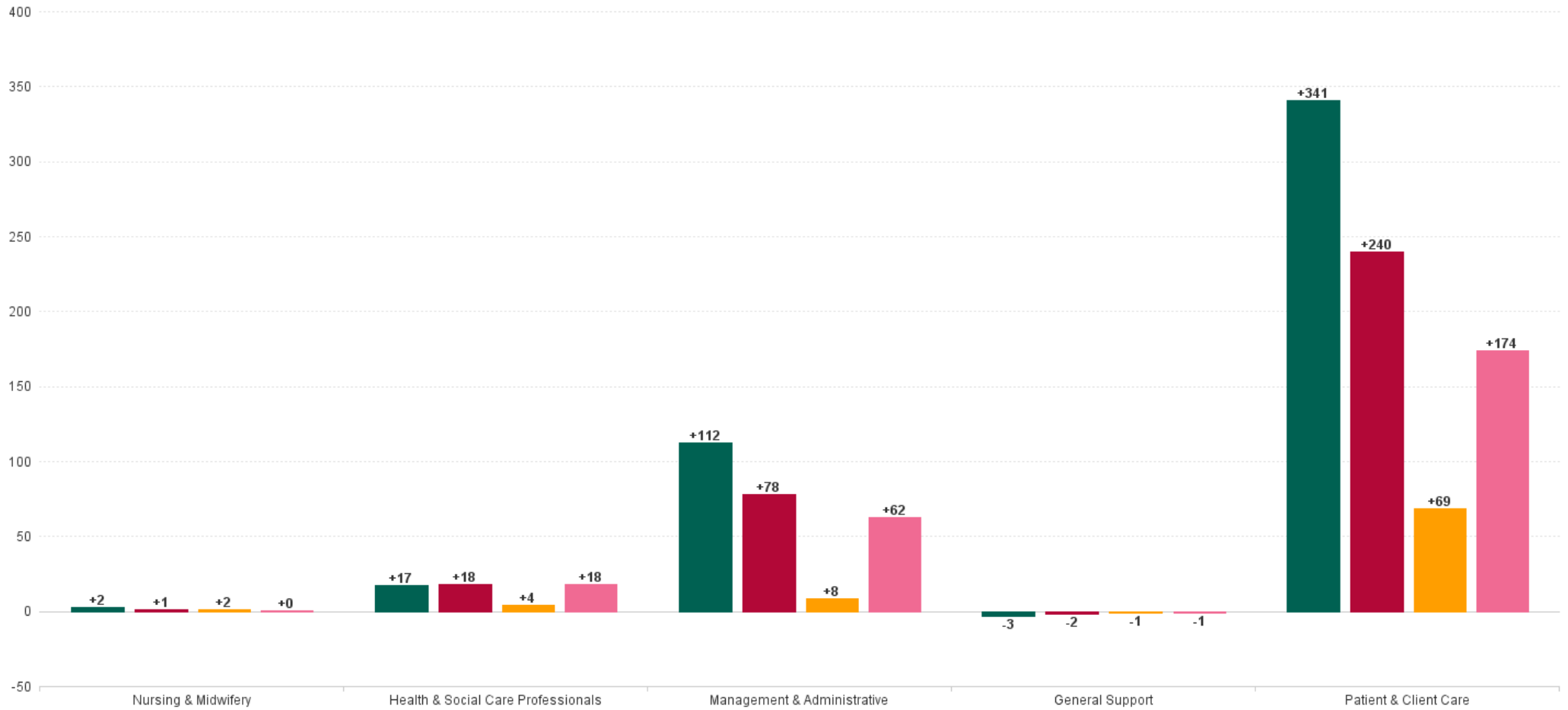
Employment Report by Staff Group

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	1,933	2,067	2,321	2,338	2,403	+254	+82	+65	+336	+470	16.25%	2,468
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Nurse/ Midwife Manager	1	3	3	3	4	-0	+2	+1	+1	+3	45.30%	5
Staff Nurse/ Staff Midwife	1									-1	-100.00%	
Nursing & Midwifery	2	3	3	3	4	-0	+2	+1	+1	+2	45.30%	5
H&SC, Other			14	17	17	+14	+3	-0	+17	+17	-100.00%	18
Pharmacy					1		+1	+1	+1	+1	-100.00%	1
Therapy Professions	1									-1	-100.00%	
Health & Social Care Professionals	1		14	17	18	+14	+4	+1	+18	+17	-100.00%	19
Administrative/ Supervisory (V to VII)	29	50	85	89	91	+35	+5	+2	+40	+62	80.21%	92
Clerical (III & IV)	41	45	61	60	61	+16	-0	+1	+16	+20	34.45%	64
Management (VIII & above)	12	21	40	41	43	+19	+3	+2	+22	+31	106.96%	43
Management & Administrative	82	116	186	190	195	+70	+8	+4	+78	+112	67.12%	199
Maintenance/ Technical	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
Support	4	3	2	2	2	-1	-1	-1	-2	-2	-51.91%	2
General Support	6	4	3	3	3	-1	-1	-1	-2	-3	-39.37%	3
Ambulance Staff	1,825	1,931	2,103	2,113	2,172	+172	+69	+59	+241	+347	12.48%	2,230
Care, other	15	11	10	10	10	-1	+0	+0	-1	-5	-9.94%	10
Health Care Assistants	2	1	1	1	1	+0	-0	-0	-0	-1	-2.25%	1
Patient & Client Care	1,841	1,942	2,114	2,123	2,182	+171	+69	+59	+240	+341	12.35%	2,241



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since DEC 2023 ■ WTE change since FEB 2023



National Ambulance Services Report by Region: FEB 2024

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	1,933	2,067	2,321	2,338	2,403	+254	+82	+65	+336	+470	16.25%	2,468
Ambulance Headquarters	41	148	160	152	155	+13	-5	+4	+7	+114	5.00%	160
NEOC	157	143	177	178	180	+34	+3	+2	+37	+24	26.17%	185
Ambulance Services	1,631	1,638	1,799	1,831	1,838	+161	+39	+8	+200	+207	12.22%	1,888
NASC	103	138	184	177	229	+46	+45	+52	+91	+126	65.76%	235
National Ambulance Service	1933	2067	2321	2338	2403	+254	+82	+65	+336	+470	16.25%	2,468



National Ambulance Services Employment Report : FEB 2024

Ambulance Headquarters

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	41	148	160	152	155	+13	-5	+4	+7	+114	5.00%	160
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Nurse/ Midwife Manager		2	2	2	3	-0	+2	+1	+1	+3	68.18%	4
Nursing & Midwifery		2	2	2	3	-0	+2	+1	+1	+3	68.18%	4
Pharmacy					1		+1	+1	+1	+1	-100.00%	1
Therapy Professions	1									-1	-100.00%	
Health & Social Care Professionals	1				1		+1	+1	+1	-0	-100.00%	1
Administrative/ Supervisory (V to VII)	16	31	48	51	53	+17	+5	+1	+22	+37	71.55%	53
Clerical (III & IV)	10	14	24	25	24	+10	-0	-0	+10	+15	69.58%	26
Management (VIII & above)	9	18	21	22	23	+3	+2	+1	+5	+14	29.04%	23
Management & Administrative	34	63	93	98	100	+31	+6	+2	+37	+65	59.11%	102
Ambulance Staff	5	82	64	51	50	-18	-14	-1	-32	+45	-38.90%	52
Patient & Client Care	5	82	64	51	50	-18	-14	-1	-32	+45	-38.90%	52



NEOC

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	157	143	177	178	180	+34	+3	+2	+37	+24	26.17%	185
Nurse/ Midwife Manager	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Staff Nurse/ Staff Midwife	1									-1	-100.00%	
Nursing & Midwifery	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
H&SC, Other				4	4		+4	+0	+4	+4	-100.00%	4
Health & Social Care Professionals				4	4		+4	+0	+4	+4	-100.00%	4
Administrative/ Supervisory (V to VII)	1	2	3	4	4	+1	+1	+0	+2	+3	100.50%	4
Clerical (III & IV)	2	2	1	1	1	-2	-0	-0	-2	-2	-67.62%	1
Management (VIII & above)	1	2	4	4	4	+2	-0	-0	+2	+3	100.00%	4
Management & Administrative	5	6	8	9	9	+2	+1	+0	+2	+4	36.45%	9
Ambulance Staff	150	136	168	165	167	+33	-1	+1	+31	+17	23.03%	171
Patient & Client Care	150	136	168	165	167	+33	-1	+1	+31	+17	23.03%	171



Ambulance Services

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	1,631	1,638	1,799	1,831	1,838	+161	+39	+8	+200	+207	12.22%	1,888
Administrative/ Supervisory (V to VII)	10	14	23	23	23	+10	-1	+0	+9	+13	64.50%	23
Clerical (III & IV)	26	26	30	30	31	+4	+0	+0	+5	+5	17.82%	32
Management (VIII & above)	1		11	11	12	+11	+1	+1	+12	+11	-100.00%	12
Management & Administrative	37	40	65	64	65	+25	+1	+1	+25	+28	64.00%	67
Maintenance/ Technical	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
Support	4	3	2	2	2	-1	-1	-1	-2	-2	-51.91%	2
General Support	6	4	3	3	3	-1	-1	-1	-2	-3	-39.37%	3
Ambulance Staff	1,572	1,582	1,720	1,753	1,760	+138	+39	+7	+177	+187	11.21%	1,807
Care, other	15	11	10	10	10	-1	+0	+0	-1	-5	-9.94%	10
Health Care Assistants	2	1	1	1	1	+0	-0	-0	-0	-1	-2.25%	1
Patient & Client Care	1,589	1,594	1,731	1,763	1,770	+137	+39	+7	+176	+181	11.06%	1,818



NASC

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	103	138	184	177	229	+46	+45	+52	+91	+126	65.76%	235
H&SC, Other			14	14	13	+14	-1	-0	+13	+13	-100.00%	14
Health & Social Care Professionals			14	14	13	+14	-1	-0	+13	+13	-100.00%	14
Administrative/ Supervisory (V to VII)	2	4	11	12	12	+7	+1	+0	+8	+10	191.18%	12
Clerical (III & IV)	3	2	5	4	5	+3	-0	+1	+3	+2	107.47%	5
Management (VIII & above)	1	1	4	4	4	+3	+0	+0	+3	+3	304.04%	4
Management & Administrative	6	7	20	20	21	+12	+1	+1	+13	+14	178.97%	21
Ambulance Staff	97	131	151	144	195	+20	+45	+51	+64	+98	49.18%	200
Patient & Client Care	97	131	151	144	195	+20	+45	+51	+64	+98	49.18%	200



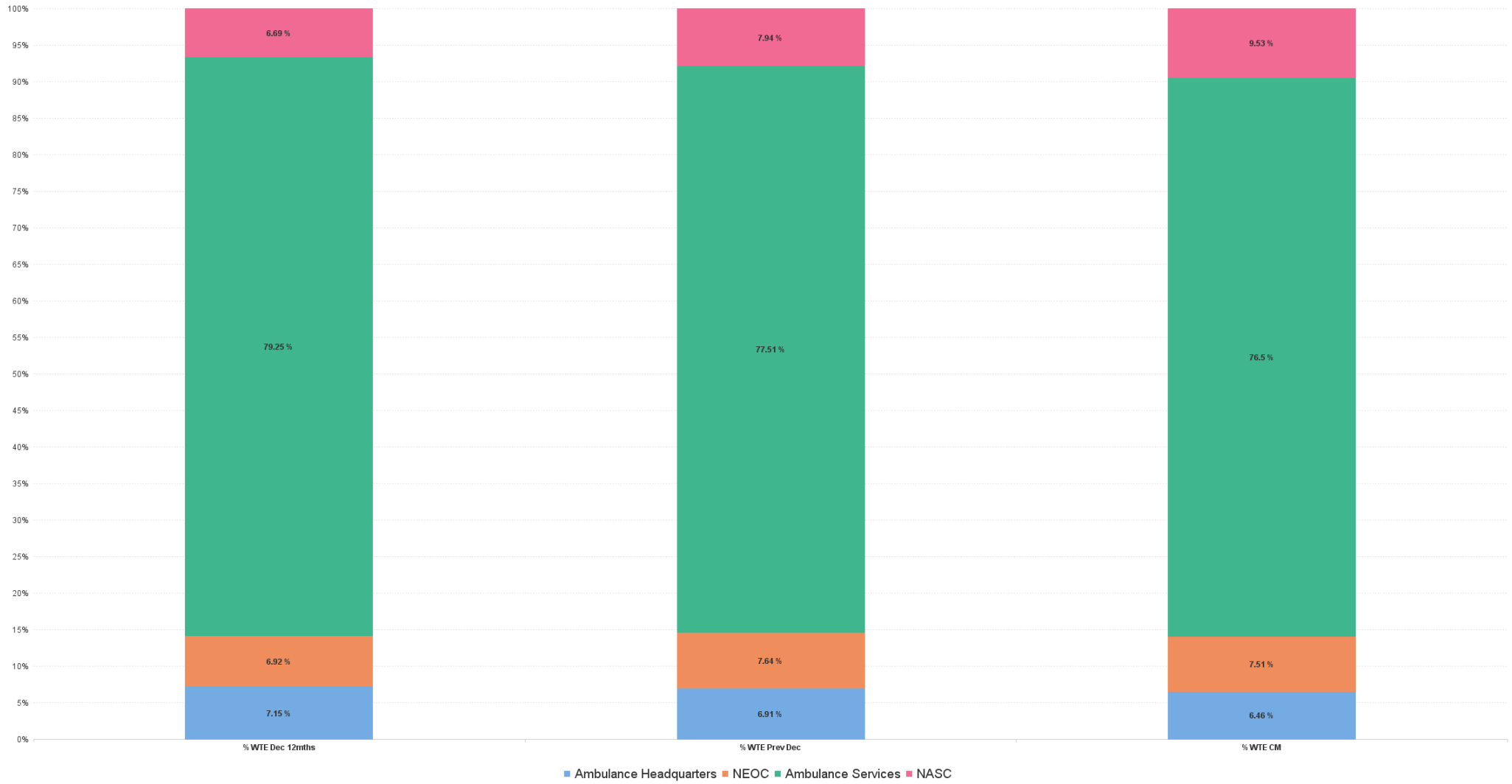
Emergency Services : FEB 2024

Employment Report by Staff Group

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Emergency Services	1,631	1,638	1,799	1,831	1,838	+161	+39	+8	+200	+207	12.22%	1,888
Administrative/ Supervisory (V to VII)	10	14	23	23	23	+10	-1	+0	+9	+13	64.50%	23
Clerical (III & IV)	26	26	30	30	31	+4	+0	+0	+5	+5	17.82%	32
Management (VIII & above)	1		11	11	12	+11	+1	+1	+12	+11	-100.00%	12
Management & Administrative	37	40	65	64	65	+25	+1	+1	+25	+28	64.00%	67
Maintenance/ Technical	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
Support	4	3	2	2	2	-1	-1	-1	-2	-2	-51.91%	2
General Support	6	4	3	3	3	-1	-1	-1	-2	-3	-39.37%	3
Ambulance Staff	1,572	1,582	1,720	1,753	1,760	+138	+39	+7	+177	+187	11.21%	1,807
Care, other	15	11	10	10	10	-1	+0	+0	-1	-5	-9.94%	10
Health Care Assistants	2	1	1	1	1	+0	-0	-0	-0	-1	-2.25%	1
Patient & Client Care	1,589	1,594	1,731	1,763	1,770	+137	+39	+7	+176	+181	11.06%	1,818



% Total by Programme



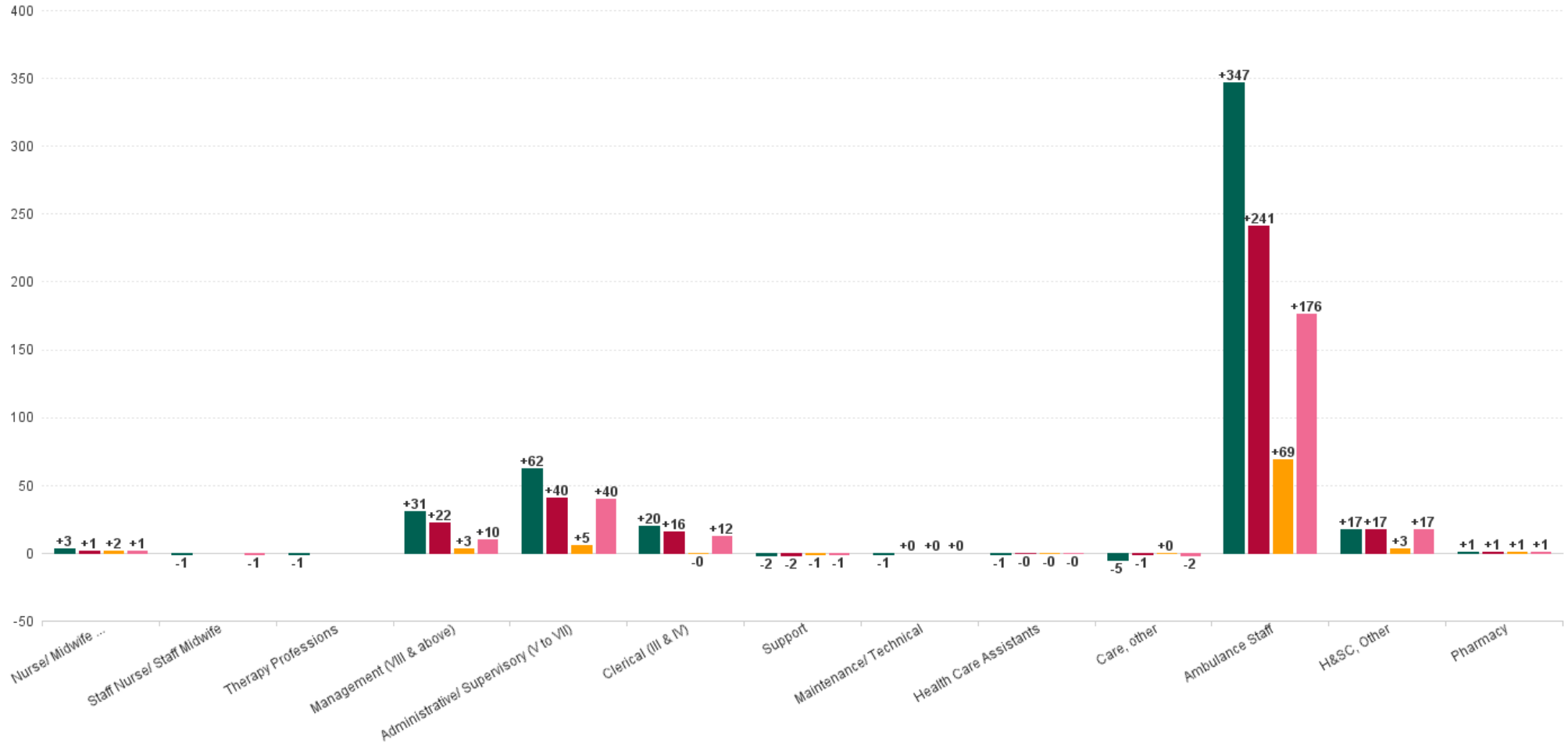
National Ambulance Services Employment Report by Grade Group: FEB 2024

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	1,933	2,067	2,321	2,338	2,403	+254	+82	+65	+336	+470	16.25%	2,468
Consultant Emergency Medicine	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Clinical Nurse/ Midwife Manager 2	1	1	1	1	1	+0	+0	+0	+0	+0	33.00%	2
Director Nursing/Midwifery, Assistant		1	1	1	2	-0	+1	+1	+1	+2	102.02%	2
Director of Nursing/Midwifery		1	1	1	1	+0	+0	+0	+0	+1	1.01%	1
Nurse/ Midwife Manager	1	3	3	3	4	-0	+2	+1	+1	+3	45.30%	5
Staff Nurses [General/ Children's]	1									-1	-100.00%	
Staff Nurse/ Staff Midwife	1									-1	-100.00%	
Nursing & Midwifery	2	3	3	3	4	-0	+2	+1	+1	+2	45.30%	5
Other Health & Social Care			14	17	17	+14	+3	-0	+17	+17	-100.00%	18
H&SC, Other			14	17	17	+14	+3	-0	+17	+17	-100.00%	18
Pharmacists					1		+1	+1	+1	+1	-100.00%	1
Pharmacy					1		+1	+1	+1	+1	-100.00%	1
Dietitians	1									-1	-100.00%	
Therapy Professions	1									-1	-100.00%	
Health & Social Care Professionals	1		14	17	18	+14	+4	+1	+18	+17	-100.00%	19
Middle Management (V-VII)	29	50	85	89	91	+35	+5	+2	+40	+62	80.21%	92
Administrative/ Supervisory (V to VII)	29	50	85	89	91	+35	+5	+2	+40	+62	80.21%	92
General Administrative (III & IV)	41	45	61	60	61	+16	-0	+1	+16	+20	34.45%	64
Clerical (III & IV)	41	45	61	60	61	+16	-0	+1	+16	+20	34.45%	64
Executive Management	2	7	11	11	11	+4	+0	+0	+4	+9	51.72%	11
Senior Management (VIII & GM)	10	13	29	30	32	+16	+3	+2	+18	+22	136.78%	32
Management (VIII & above)	12	21	40	41	43	+19	+3	+2	+22	+31	106.96%	43
Management & Administrative	82	116	186	190	195	+70	+8	+4	+78	+112	67.12%	199
Maintenance	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
Maintenance/ Technical	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
Other Support	4	3	2	2	2	-1	-1	-1	-2	-2	-51.91%	2
Support	4	3	2	2	2	-1	-1	-1	-2	-2	-51.91%	2
General Support	6	4	3	3	3	-1	-1	-1	-2	-3	-39.37%	3
Ambulance Control	179	164	214	212	214	+51	-0	+2	+50	+36	30.69%	219
Ambulance Education	162	203	234	245	307	+31	+72	+62	+104	+145	51.01%	313
Ambulance Officers	78	87	73	74	76	-14	+3	+2	-11	-2	-12.70%	77
Pre-Hospital Care (Ambulance)	1,406	1,477	1,581	1,583	1,575	+105	-6	-8	+98	+169	6.65%	1,621
Ambulance Staff	1,825	1,931	2,103	2,113	2,172	+172	+69	+59	+241	+347	12.48%	2,230
Other Care Grades	15	11	10	10	10	-1	+0	+0	-1	-5	-9.94%	10
Care, other	15	11	10	10	10	-1	+0	+0	-1	-5	-9.94%	10
Attendant/ Aide	2	1	1	1	1	+0	-0	-0	-0	-1	-2.25%	1
Health Care Assistants	2	1	1	1	1	+0	-0	-0	-0	-1	-2.25%	1
Patient & Client Care	1841	1942	2114	2123	2182	+171	+69	+59	+240	+341	12.35%	2,241



WTE Change by Staff Category

■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
 ■ WTE change since DEC 2023
 ■ WTE change since FEB 2023



National Ambulance Services Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. FEB 2024

FEB 2024	WTE FEB 2024	No. FEB 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	2,403	2,468	1:1	65.84%	34.16%	1:1	1:1	82.21%	56.93%	25.28%	99.39%	0.61%	99.82%	98.58%
Consultants	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Medical & Dental	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Nurse/ Midwife Manager	4.33	5	1:0.9	20.00%	80.00%	1:1	1:0.8	100.00%	20.00%	80.00%	100.00%		100.00%	100.00%
Nursing & Midwifery	4	5	1:0.9	20.00%	80.00%	1:1	1:0.8	100.00%	20.00%	80.00%	100.00%		100.00%	100.00%
Pharmacists	0.83	1	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	100.00%			100.00%
Pharmacy	0.83	1	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	100.00%			100.00%
Other Health & Social Care	17.2	18	1:1	77.78%	22.22%	1:0.9	1:1	100.00%	77.78%	22.22%	100.00%		100.00%	100.00%
H&SC, Other	17.2	18	1:1	77.78%	22.22%	1:0.9	1:1	100.00%	77.78%	22.22%	100.00%		100.00%	100.00%
Health & Social Care Professionals	18	19	1:0.9	73.68%	26.32%	1:0.9	1:1	100.00%	73.68%	26.32%	100.00%		100.00%	100.00%
Management (VIII & above)	42.8	43	1:1	76.74%	23.26%	1:1	1:1	100.00%	76.74%	23.26%	100.00%		100.00%	100.00%
Administrative/ Supervisory (V to VII)	90.7	92	1:1	33.70%	66.30%	1:1	1:1	100.00%	33.70%	66.30%	97.83%	2.17%	100.00%	96.72%
Clerical (III & IV)	61	64	1:1	25.00%	75.00%	1:1	1:0.9	95.31%	23.44%	71.88%	90.63%	9.38%	100.00%	87.50%
Management & Administrative	195	199	1:1	40.20%	59.80%	1:1	1:1	98.49%	39.70%	58.79%	95.98%	4.02%	100.00%	93.28%
Support	1.51	2	1:0.8	50.00%	50.00%	1:0.5	1:1	50.00%		50.00%	50.00%	50.00%		100.00%
Maintenance/ Technical	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
General Support	3	3	1:0.8	66.67%	33.33%	1:0.8	1:1	66.67%	33.33%	33.33%	66.67%	33.33%	50.00%	100.00%
Health Care Assistants	0.87	1	1:0.9	100.00%		1:0.9	1:	100.00%	100.00%		100.00%		100.00%	
Ambulance Staff	2,171.72	2,230	1:1	68.12%	31.88%	1:1	1:1	80.49%	58.34%	22.15%	99.73%	0.27%	99.87%	99.44%
Care, other	9.7	10	1:1	70.00%	30.00%	1:1	1:0.9	100.00%	70.00%	30.00%	100.00%		100.00%	100.00%
Patient & Client Care	2,182	2,241	1:1	68.14%	31.86%	1:1	1:1	80.59%	58.41%	22.18%	99.73%	0.27%	99.87%	99.44%



National Ambulance Services Employment Report by Region: WTE, Headcount, Gender, Full-Time / Part-Time etc. FEB 2024

FEB 2024	WTE FEB 2024	No. FEB 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	2,403	2,468	1:1	65.84%	34.16%	1:1	1:1	82.21%	56.93%	25.28%	99.39%	0.61%	99.82%	98.58%
Ambulance Headquarters	155	160	1:1	50.00%	50.00%	1:1	1:0.9	98.13%	48.75%	49.38%	98.75%	1.25%	98.75%	98.75%
Ambulance Services	1,838	1,888	1:1	70.97%	29.03%	1:1	1:1	85.81%	63.19%	22.62%	99.36%	0.64%	99.85%	98.18%
NASC	229	235	1:1	51.49%	48.51%	1:1	1:1	29.36%	21.28%	8.09%	100.00%		100.00%	100.00%
NEOC	180	185	1:1	45.41%	54.59%	1:1	1:1	98.92%	45.41%	53.51%	99.46%	0.54%	100.00%	99.01%



Previous Month Summary

	% WTE change since JAN 2024	WTE change since JAN 2024	Ambulance Headquarters	NEOC	Ambulance Services	NASC
Total	+2.8%	+64.6	+3.6	+2.0	+7.5	+51.6
Consultants	+0.0%	+0.0	+0.0			
Medical & Dental	+0.0%	+0.0	+0.0			
Nurse/ Midwife Manager	+44.3%	+1.3	+1.3	+0.0		
Staff Nurse/ Staff Midwife						
Nursing & Midwifery	+44.3%	+1.3	+1.3	+0.0		
Therapy Professions						
H&SC, Other	-0.4%	-0.1		+0.3		-0.4
Pharmacy		+0.8	+0.8			
Health & Social Care Professionals	+4.4%	+0.8	+0.8	+0.3		-0.4
Management (VIII & above)	+4.9%	+2.0	+1.0	-0.0	+1.0	+0.1
Administrative/ Supervisory (V to VII)	+1.8%	+1.6	+1.3	+0.3	+0.1	+0.0
Clerical (III & IV)	+1.1%	+0.7	-0.2	-0.0	+0.3	+0.7
Management & Administrative	+2.3%	+4.3	+2.0	+0.3	+1.4	+0.7
Support	-28.8%	-0.6			-0.6	
Maintenance/ Technical	+0.0%	+0.0			+0.0	
General Support	-19.6%	-0.6			-0.6	
Health Care Assistants	-6.5%	-0.1			-0.1	
Care, other	+1.7%	+0.2			+0.2	
Ambulance Staff	+2.8%	+58.8	-0.6	+1.4	+6.7	+51.3
Patient & Client Care	+2.8%	+58.9	-0.6	+1.4	+6.8	+51.3



Year on Year Summary

	% WTE change since FEB 2023	WTE change since FEB 2023	Ambulance Headquarters	NEOC	Ambulance Services	NASC
Total	+11.8%	+253.5	+10.4	+43.0	+182.1	+18.1
Consultants	+0.0%	+0.0	+0.0			
Medical & Dental	+0.0%	+0.0	+0.0			
Nurse/ Midwife Manager	+44.3%	+1.3	+1.3	+0.0		
Staff Nurse/ Staff Midwife	-100.0%	-1.0			-1.0	
Nursing & Midwifery	+8.3%	+0.3	+1.3	+0.0	-1.0	
Therapy Professions						
H&SC, Other		+17.2		+3.9		+13.4
Pharmacy		+0.8	+0.8			
Health & Social Care Professionals		+18.0	+0.8	+3.9		+13.4
Management (VIII & above)	+31.6%	+10.3	-1.9	+2.0	+10.1	+0.2
Administrative/ Supervisory (V to VII)	+77.7%	+39.7	+23.9	+2.0	+7.0	+6.8
Clerical (III & IV)	+25.7%	+12.5	+7.0	-1.1	+3.9	+2.6
Management & Administrative	+47.2%	+62.4	+29.0	+2.9	+21.0	+9.5
Support	-39.8%	-1.0			-1.0	
Maintenance/ Technical	+0.0%	+0.0			+0.0	
General Support	-28.5%	-1.0			-1.0	
Health Care Assistants	-6.5%	-0.1			-0.1	
Care, other	-17.4%	-2.1			-2.1	
Ambulance Staff	+8.8%	+175.9	-20.8	+36.2	+165.3	-4.8
Patient & Client Care	+8.7%	+173.8	-20.8	+36.2	+163.2	-4.8

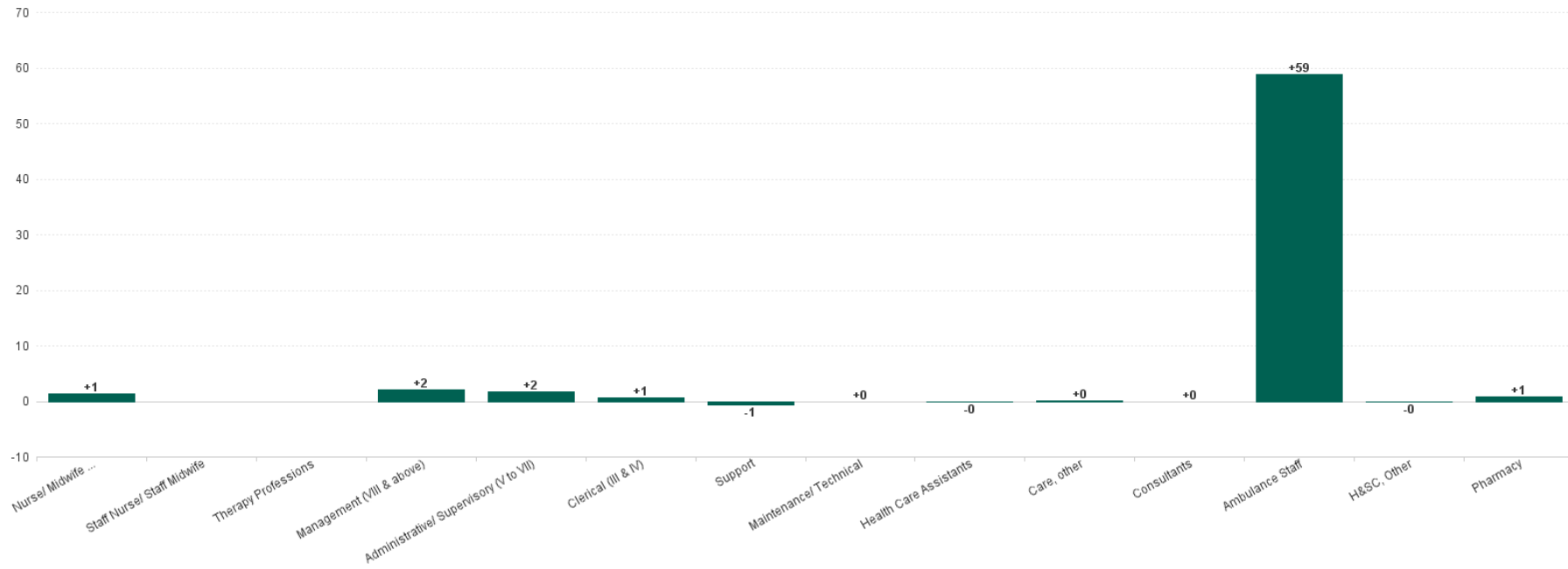


Year to Date Summary

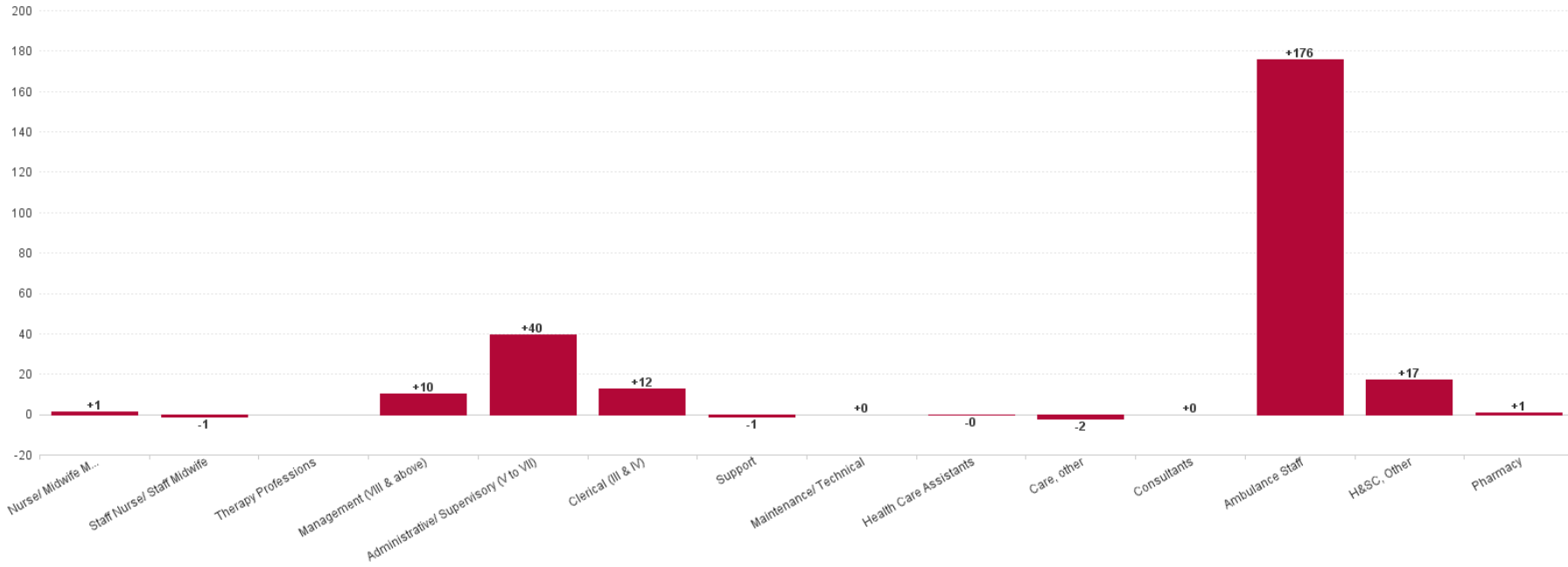
	% WTE change since DEC 2023	WTE change since DEC 2023	Ambulance Headquarters	NEOC	Ambulance Services	NASC
Total	+3.5%	+81.6	-5.1	+3.0	+39.0	+44.7
Consultants	+0.0%	+0.0	+0.0			
Medical & Dental	+0.0%	+0.0	+0.0			
Nurse/ Midwife Manager	+57.5%	+1.6	+1.6	+0.0		
Staff Nurse/ Staff Midwife						
Nursing & Midwifery	+57.5%	+1.6	+1.6	+0.0		
Therapy Professions						
H&SC, Other	+22.9%	+3.2		+3.9		-0.7
Pharmacy		+0.8	+0.8			
Health & Social Care Professionals	+28.8%	+4.0	+0.8	+3.9		-0.7
Management (VIII & above)	+7.2%	+2.9	+1.9	-0.0	+1.0	+0.0
Administrative/ Supervisory (V to VII)	+6.3%	+5.4	+4.6	+0.6	-0.8	+1.0
Clerical (III & IV)	0.0%	-0.0	-0.0	-0.0	+0.4	-0.3
Management & Administrative	+4.4%	+8.2	+6.4	+0.5	+0.6	+0.7
Support	-38.6%	-1.0			-1.0	
Maintenance/ Technical	+0.0%	+0.0			+0.0	
General Support	-27.5%	-1.0			-1.0	
Health Care Assistants	-11.2%	-0.1			-0.1	
Care, other	+0.3%	+0.0			+0.0	
Ambulance Staff	+3.3%	+68.8	-14.0	-1.4	+39.4	+44.7
Patient & Client Care	+3.2%	+68.7	-14.0	-1.4	+39.4	+44.7



Previous Month Summary Chart: Change since JAN 2024



Previous Year Summary Chart: Change since FEB 2023



YTD Summary Chart: Change since DEC 2023

