

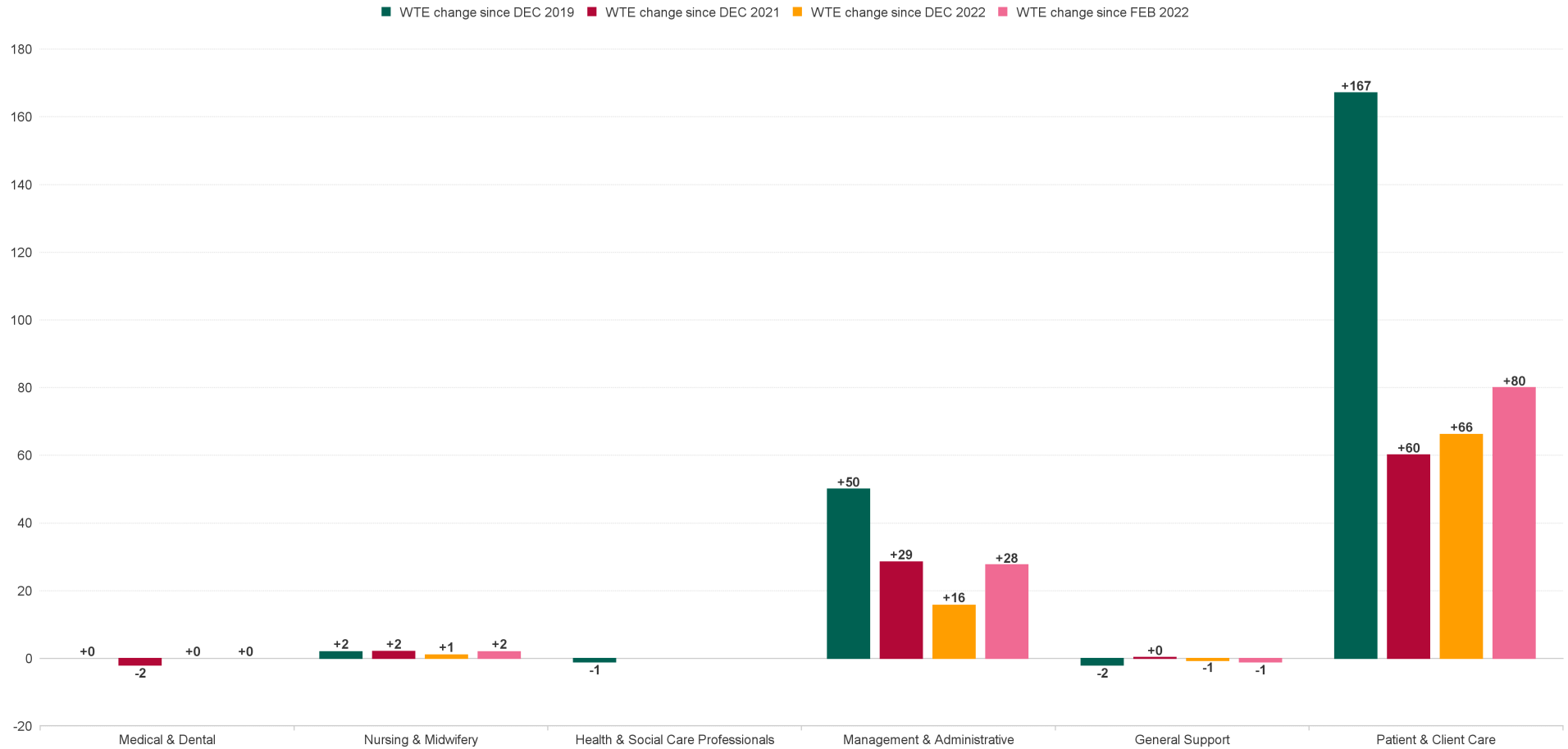
National Ambulance Services Employment Report : FEB 2023

Employment Report by Staff Group

| FEB 2023 | WTE DEC 2019 | WTE DEC 2022 | WTE JAN 2023 | WTE FEB 2023 | WTE change since DEC 2019 | WTE change since DEC 2022 | WTE change since JAN 2023 | No. FEB 2023 |
|---|--------------|--------------|--------------|--------------|---------------------------|---------------------------|---------------------------|--------------|
| Overall | 1,933 | 2,067 | 2,125 | 2,149 | +216 | +82 | +24 | 2,219 |
| Consultants | 1 | 1 | 1 | 1 | +0 | +0 | +0 | 1 |
| Medical & Dental | 1 | 1 | 1 | 1 | +0 | +0 | +0 | 1 |
| Nurse/ Midwife Manager | 1 | 3 | 3 | 3 | +2 | +0 | +0 | 3 |
| Staff Nurse/ Staff Midwife | 1 | | 1 | 1 | +0 | +1 | +0 | 1 |
| Nursing & Midwifery | 2 | 3 | 4 | 4 | +2 | +1 | +0 | 4 |
| Therapy Professions | 1 | | | | -1 | | | |
| Health & Social Care Professionals | 1 | | | | -1 | | | |
| Administrative/ Supervisory (V to VII) | 29 | 50 | 53 | 51 | +22 | +1 | -2 | 52 |
| Clerical (III & IV) | 41 | 45 | 46 | 49 | +7 | +3 | +3 | 52 |
| Management (VIII & above) | 12 | 21 | 25 | 33 | +20 | +12 | +7 | 33 |
| Management & Administrative | 82 | 116 | 124 | 132 | +50 | +16 | +8 | 137 |
| Maintenance/ Technical | 2 | 1 | 1 | 1 | -1 | +0 | +0 | 1 |
| Support | 4 | 3 | 3 | 3 | -1 | -1 | -1 | 3 |
| General Support | 6 | 4 | 4 | 4 | -2 | -1 | -1 | 4 |
| Ambulance Staff | 1,825 | 1,931 | 1,980 | 1,996 | +171 | +65 | +16 | 2,060 |
| Care, other | 15 | 11 | 11 | 12 | -3 | +1 | +1 | 12 |
| Health Care Assistants | 2 | 1 | 1 | 1 | -1 | +0 | +0 | 1 |
| Patient & Client Care | 1,841 | 1,942 | 1,991 | 2,009 | +167 | +66 | +17 | 2,073 |



WTE Change by Staff Category



National Ambulance Services Report by Region: FEB 202

| FEB 2023 | WTE DEC 2019 | WTE DEC 2022 | WTE JAN 2023 | WTE FEB 2023 | WTE change since DEC 2019 | WTE change since DEC 2022 | WTE change since JAN 2023 | No. FEB 2023 |
|-----------------------------------|--------------|--------------|--------------|--------------|---------------------------|---------------------------|---------------------------|--------------|
| Overall | 1,933 | 2,067 | 2,125 | 2,149 | +216 | +82 | +24 | 2,219 |
| Ambulance Headquarters | 41 | 148 | 143 | 145 | +103 | -3 | +1 | 148 |
| Ambulance Services | 1,631 | 1,638 | 1,651 | 1,656 | +24 | +18 | +5 | 1,716 |
| NASC | 103 | 138 | 191 | 211 | +108 | +73 | +20 | 213 |
| NEOC | 157 | 143 | 140 | 137 | -19 | -6 | -3 | 142 |
| National Ambulance Service | 1933 | 2067 | 2125 | 2149 | 216.15 | 82.28 | 24.28 | 2,219 |



National Ambulance Services Employment Report : FEB 2023

Ambulance Headquarters

| FEB 2023 | WTE DEC 2019 | WTE DEC 2022 | WTE JAN 2023 | WTE FEB 2023 | WTE change since DEC 2019 | WTE change since DEC 2022 | WTE change since JAN 2023 | No. FEB 2023 |
|---|--------------|--------------|--------------|--------------|---------------------------|---------------------------|---------------------------|--------------|
| Overall | 41 | 148 | 143 | 145 | +103 | -3 | +1 | 148 |
| Consultants | 1 | 1 | 1 | 1 | +0 | +0 | +0 | 1 |
| Medical & Dental | 1 | 1 | 1 | 1 | +0 | +0 | +0 | 1 |
| Nurse/ Midwife Manager | | 2 | 2 | 2 | +2 | +0 | +0 | 2 |
| Nursing & Midwifery | | 2 | 2 | 2 | +2 | +0 | +0 | 2 |
| Therapy Professions | 1 | | | | -1 | | | |
| Health & Social Care Professionals | 1 | | | | -1 | | | |
| Administrative/ Supervisory (V to VII) | 16 | 31 | 31 | 29 | +13 | -2 | -2 | 29 |
| Clerical (III & IV) | 10 | 14 | 16 | 17 | +8 | +3 | +2 | 18 |
| Management (VIII & above) | 9 | 18 | 20 | 25 | +16 | +7 | +5 | 25 |
| Management & Administrative | 34 | 63 | 67 | 71 | +37 | +8 | +4 | 72 |
| Ambulance Staff | 5 | 82 | 74 | 71 | +66 | -11 | -3 | 73 |
| Patient & Client Care | 5 | 82 | 74 | 71 | +66 | -11 | -3 | 73 |



Ambulance Services

| FEB 2023 | WTE DEC 2019 | WTE DEC 2022 | WTE JAN 2023 | WTE FEB 2023 | WTE change since DEC 2019 | WTE change since DEC 2022 | WTE change since JAN 2023 | No. FEB 2023 |
|--|--------------|--------------|--------------|--------------|---------------------------|---------------------------|---------------------------|--------------|
| Overall | 1,631 | 1,638 | 1,651 | 1,656 | +24 | +18 | +5 | 1,716 |
| Staff Nurse/ Staff Midwife | | | 1 | 1 | +1 | +1 | +0 | 1 |
| Nursing & Midwifery | | | 1 | 1 | +1 | +1 | +0 | 1 |
| Administrative/ Supervisory (V to VII) | 10 | 14 | 16 | 16 | +6 | +2 | -0 | 16 |
| Clerical (III & IV) | 26 | 26 | 26 | 27 | +1 | +1 | +1 | 29 |
| Management (VIII & above) | 1 | | 0 | 2 | +1 | +2 | +1 | 2 |
| Management & Administrative | 37 | 40 | 42 | 44 | +7 | +5 | +2 | 47 |
| Maintenance/ Technical | 2 | 1 | 1 | 1 | -1 | +0 | +0 | 1 |
| Support | 4 | 3 | 3 | 3 | -1 | -1 | -1 | 3 |
| General Support | 6 | 4 | 4 | 4 | -2 | -1 | -1 | 4 |
| Ambulance Staff | 1,572 | 1,582 | 1,592 | 1,594 | +22 | +12 | +3 | 1,651 |
| Care, other | 15 | 11 | 11 | 12 | -3 | +1 | +1 | 12 |
| Health Care Assistants | 2 | 1 | 1 | 1 | -1 | +0 | +0 | 1 |
| Patient & Client Care | 1,589 | 1,594 | 1,603 | 1,607 | +18 | +13 | +4 | 1,664 |



NASC

| FEB 2023 | WTE DEC 2019 | WTE DEC 2022 | WTE JAN 2023 | WTE FEB 2023 | WTE change since DEC 2019 | WTE change since DEC 2022 | WTE change since JAN 2023 | No. FEB 2023 |
|--|--------------|--------------|--------------|--------------|---------------------------|---------------------------|---------------------------|--------------|
| Overall | 103 | 138 | 191 | 211 | +108 | +73 | +20 | 213 |
| Administrative/ Supervisory (V to VII) | 2 | 4 | 5 | 5 | +3 | +1 | -0 | 5 |
| Clerical (III & IV) | 3 | 2 | 2 | 2 | -1 | +0 | -0 | 3 |
| Management (VIII & above) | 1 | 1 | 3 | 4 | +3 | +3 | +1 | 4 |
| Management & Administrative | 6 | 7 | 10 | 11 | +5 | +4 | +1 | 12 |
| Ambulance Staff | 97 | 131 | 181 | 200 | +103 | +69 | +19 | 201 |
| Patient & Client Care | 97 | 131 | 181 | 200 | +103 | +69 | +19 | 201 |



NEOC

| FEB 2023 | WTE DEC 2019 | WTE DEC 2022 | WTE JAN 2023 | WTE FEB 2023 | WTE change since DEC 2019 | WTE change since DEC 2022 | WTE change since JAN 2023 | No. FEB 2023 |
|--|--------------|--------------|--------------|--------------|---------------------------|---------------------------|---------------------------|--------------|
| Overall | 157 | 143 | 140 | 137 | -19 | -6 | -3 | 142 |
| Nurse/ Midwife Manager | 1 | 1 | 1 | 1 | +0 | +0 | +0 | 1 |
| Staff Nurse/ Staff Midwife | 1 | | | | -1 | | | |
| Nursing & Midwifery | 2 | 1 | 1 | 1 | -1 | +0 | +0 | 1 |
| Administrative/ Supervisory (V to VII) | 1 | 2 | 2 | 2 | +1 | +0 | +0 | 2 |
| Clerical (III & IV) | 2 | 2 | 2 | 2 | -1 | -1 | +0 | 2 |
| Management (VIII & above) | 1 | 2 | 2 | 2 | +1 | +0 | +0 | 2 |
| Management & Administrative | 5 | 6 | 6 | 6 | +1 | -1 | +0 | 6 |
| Ambulance Staff | 150 | 136 | 133 | 131 | -20 | -5 | -3 | 135 |
| Patient & Client Care | 150 | 136 | 133 | 131 | -20 | -5 | -3 | 135 |

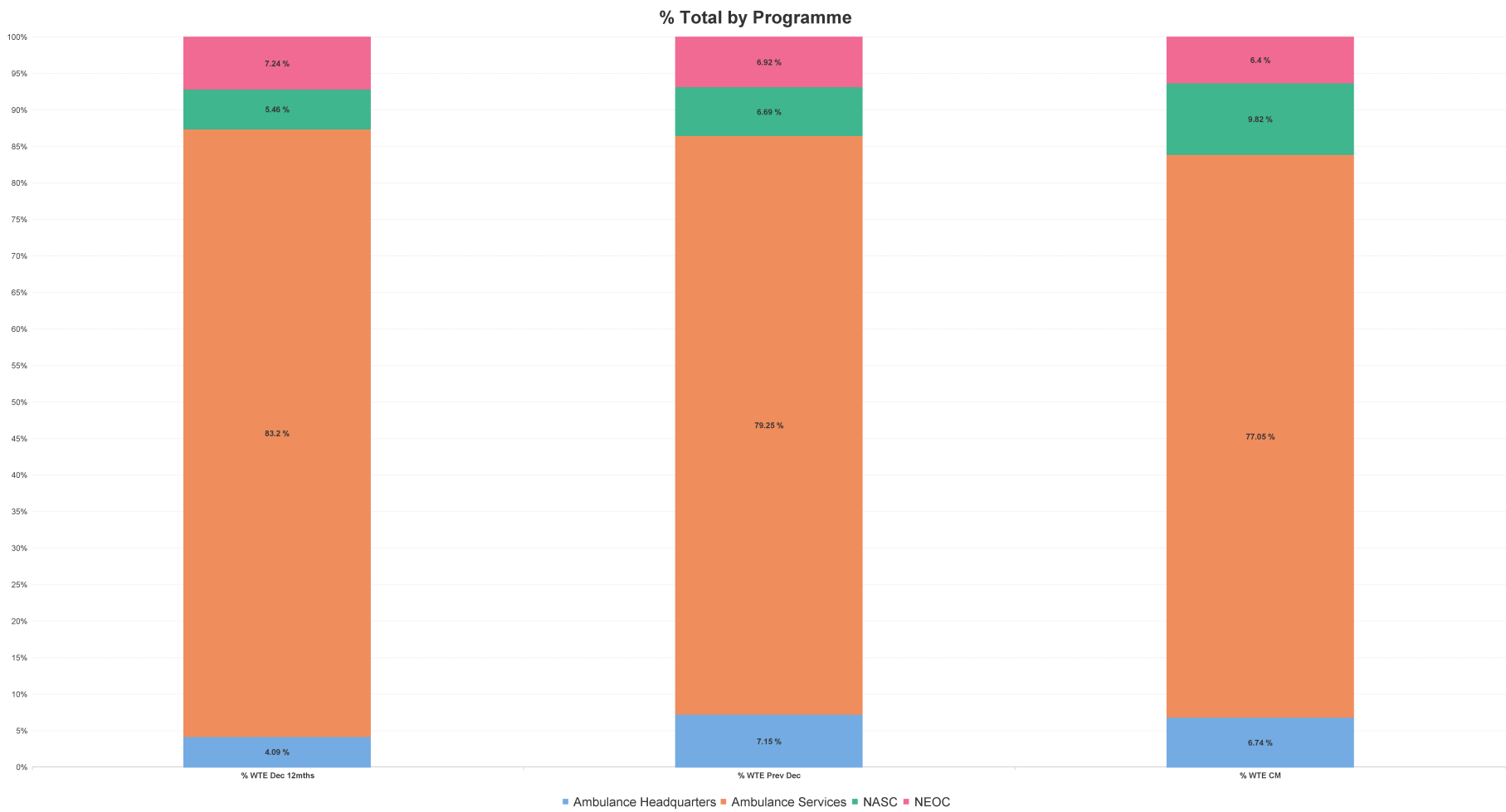


Emergency Services : FEB 2023

Employment Report by Staff Group

| FEB 2023 | WTE DEC 2019 | WTE DEC 2022 | WTE JAN 2023 | WTE FEB 2023 | WTE change since DEC 2019 | WTE change since DEC 2022 | WTE change since JAN 2023 | No. FEB 2023 |
|--|--------------|--------------|--------------|--------------|---------------------------|---------------------------|---------------------------|--------------|
| Emergency Services | 1,631 | 1,638 | 1,651 | 1,656 | +24 | +18 | +5 | 1,716 |
| Staff Nurse/ Staff Midwife | | | 1 | 1 | +1 | +1 | +0 | 1 |
| Nursing & Midwifery | | | 1 | 1 | +1 | +1 | +0 | 1 |
| Administrative/ Supervisory (V to VII) | 10 | 14 | 16 | 16 | +6 | +2 | -0 | 16 |
| Clerical (III & IV) | 26 | 26 | 26 | 27 | +1 | +1 | +1 | 29 |
| Management (VIII & above) | 1 | | 0 | 2 | +1 | +2 | +1 | 2 |
| Management & Administrative | 37 | 40 | 42 | 44 | +7 | +5 | +2 | 47 |
| Maintenance/ Technical | 2 | 1 | 1 | 1 | -1 | +0 | +0 | 1 |
| Support | 4 | 3 | 3 | 3 | -1 | -1 | -1 | 3 |
| General Support | 6 | 4 | 4 | 4 | -2 | -1 | -1 | 4 |
| Ambulance Staff | 1,572 | 1,582 | 1,592 | 1,594 | +22 | +12 | +3 | 1,651 |
| Care, other | 15 | 11 | 11 | 12 | -3 | +1 | +1 | 12 |
| Health Care Assistants | 2 | 1 | 1 | 1 | -1 | +0 | +0 | 1 |
| Patient & Client Care | 1,589 | 1,594 | 1,603 | 1,607 | +18 | +13 | +4 | 1,664 |



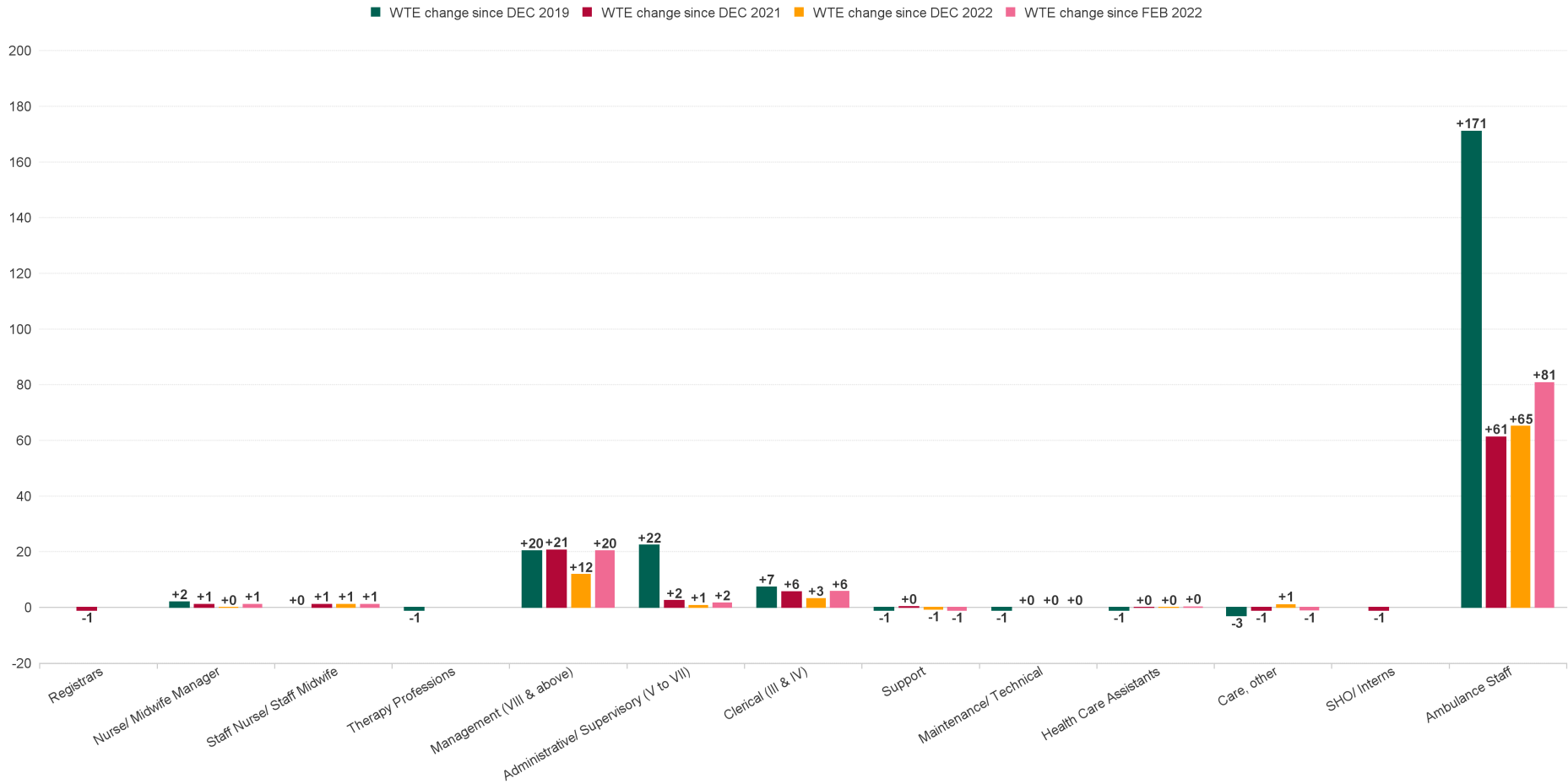


National Ambulance Services Employment Report by Grade Group: FEB 2023

| FEB 2023 | WTE DEC 2019 | WTE DEC 2022 | WTE JAN 2023 | WTE FEB 2023 | WTE change since DEC 2019 | WTE change since DEC 2022 | WTE change since JAN 2023 | No. FEB 2023 |
|---|--------------|--------------|--------------|--------------|---------------------------|---------------------------|---------------------------|--------------|
| Overall | 1,933 | 2,067 | 2,125 | 2,149 | +216 | +82 | +24 | 2,219 |
| Consultant Emergency Medicine | 1 | 1 | 1 | 1 | +0 | +0 | +0 | 1 |
| Consultants | 1 | 1 | 1 | 1 | +0 | +0 | +0 | 1 |
| Medical & Dental | 1 | 1 | 1 | 1 | +0 | +0 | +0 | 1 |
| Clinical Nurse/ Midwife Manager | 1 | 1 | 1 | 1 | +0 | +0 | +0 | 1 |
| Director Nursing/Midwifery, Assistant | | 1 | 1 | 1 | +1 | +0 | +0 | 1 |
| Director of Nursing/Midwifery | | 1 | 1 | 1 | +1 | +0 | +0 | 1 |
| Nurse/ Midwife Manager | 1 | 3 | 3 | 3 | +2 | +0 | +0 | 3 |
| Staff Nurses [General/ Children's] | 1 | | 1 | 1 | +0 | +1 | +0 | 1 |
| Staff Nurse/ Staff Midwife | 1 | | 1 | 1 | +0 | +1 | +0 | 1 |
| Nursing & Midwifery | 2 | 3 | 4 | 4 | +2 | +1 | +0 | 4 |
| Dietitians | 1 | | | | -1 | | | |
| Therapy Professions | 1 | | | | -1 | | | |
| Health & Social Care Professionals | 1 | | | | -1 | | | |
| Middle Management (V-VII) | 29 | 50 | 53 | 51 | +22 | +1 | -2 | 52 |
| Administrative/ Supervisory (V to VII) | 29 | 50 | 53 | 51 | +22 | +1 | -2 | 52 |
| General Administrative (III & IV) | 41 | 45 | 46 | 49 | +7 | +3 | +3 | 52 |
| Clerical (III & IV) | 41 | 45 | 46 | 49 | +7 | +3 | +3 | 52 |
| Executive Management | 2 | 7 | 9 | 11 | +9 | +4 | +2 | 11 |
| Senior Management (VIII & GM) | 10 | 13 | 16 | 22 | +11 | +8 | +6 | 22 |
| Management (VIII & above) | 12 | 21 | 25 | 33 | +20 | +12 | +7 | 33 |
| Management & Administrative | 82 | 116 | 124 | 132 | +50 | +16 | +8 | 137 |
| Maintenance | 2 | 1 | 1 | 1 | -1 | +0 | +0 | 1 |
| Maintenance/ Technical | 2 | 1 | 1 | 1 | -1 | +0 | +0 | 1 |
| Other Support | 4 | 3 | 3 | 3 | -1 | -1 | -1 | 3 |
| Support | 4 | 3 | 3 | 3 | -1 | -1 | -1 | 3 |
| General Support | 6 | 4 | 4 | 4 | -2 | -1 | -1 | 4 |
| Ambulance Control | 179 | 164 | 172 | 177 | -2 | +13 | +5 | 184 |
| Ambulance Education | 162 | 203 | 211 | 219 | +57 | +16 | +8 | 220 |
| Ambulance Officers | 78 | 87 | 85 | 83 | +5 | -4 | -2 | 84 |
| Pre-Hospital Care (Ambulance) | 1,406 | 1,477 | 1,511 | 1,517 | +111 | +40 | +6 | 1,572 |
| Ambulance Staff | 1,825 | 1,931 | 1,980 | 1,996 | +171 | +65 | +16 | 2,060 |
| Other Care Grades | 15 | 11 | 11 | 12 | -3 | +1 | +1 | 12 |
| Care, other | 15 | 11 | 11 | 12 | -3 | +1 | +1 | 12 |
| Attendant/ Aide | 2 | 1 | 1 | 1 | -1 | +0 | +0 | 1 |
| Health Care Assistants | 2 | 1 | 1 | 1 | -1 | +0 | +0 | 1 |
| Patient & Client Care | 1841 | 1942 | 1991 | 2009 | +167 | +66 | +17 | 2,073 |



WTE Change by Staff Category



National Ambulance Services Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. FEB 2023

| FEB 2023 | WTE FEB 2023 | No. FEB 2023 | WTE : No | % Male | % Female | Male WTE : No. | Female WTE : No | Perm Count % | Perm Count Male % | Perm Count Female % | Fulltime Count % | Part time Count % | FT Count Male % | FT Count Female % |
|---|-----------------|--------------|--------------|----------------|----------------|----------------|-----------------|----------------|-------------------|---------------------|------------------|-------------------|-----------------|-------------------|
| Total | 2,149 | 2,219 | 1:1 | 69.63% | 30.37% | 1:1 | 1:1 | 82.15% | 59.13% | 23.03% | 99.23% | 0.77% | 99.81% | 97.92% |
| Consultant Emergency Medicine | 1 | 1 | 1:1 | 100.00% | | 1:1 | 1: | 100.00% | 100.00% | | 100.00% | | 100.00% | |
| Consultants | 1 | 1 | 1:1 | 100.00% | | 1:1 | 1: | 100.00% | 100.00% | | 100.00% | | 100.00% | |
| Medical & Dental | 1 | 1 | 1:1 | 100.00% | | 1:1 | 1: | 100.00% | 100.00% | | 100.00% | | 100.00% | |
| Clinical Nurse/ Midwife Manager | 1 | 1 | 1:1 | | 100.00% | 1: | 1:1 | 100.00% | | 100.00% | 100.00% | | | 100.00% |
| Director Nursing/Midwifery, Assistant | 1 | 1 | 1:1 | 100.00% | | 1:1 | 1: | 100.00% | 100.00% | | 100.00% | | 100.00% | |
| Director of Nursing/Midwifery | 1 | 1 | 1:1 | | 100.00% | 1: | 1:1 | 100.00% | | 100.00% | 100.00% | | | 100.00% |
| Nurse/ Midwife Manager | 3 | 3 | 1:1 | 33.33% | 66.67% | 1:1 | 1:1 | 100.00% | 33.33% | 66.67% | 100.00% | | 100.00% | 100.00% |
| Staff Nurses [General/ Children's] | 1 | 1 | 1:1 | | 100.00% | 1: | 1:1 | 100.00% | | 100.00% | 100.00% | | | 100.00% |
| Staff Nurse/ Staff Midwife | 1 | 1 | 1:1 | | 100.00% | 1: | 1:1 | 100.00% | | 100.00% | 100.00% | | | 100.00% |
| Nursing & Midwifery | 4 | 4 | 1:1 | 25.00% | 75.00% | 1:1 | 1:1 | 100.00% | 25.00% | 75.00% | 100.00% | | 100.00% | 100.00% |
| Executive Management | 11 | 11 | 1:1 | 81.82% | 18.18% | 1:1 | 1:1 | 100.00% | 81.82% | 18.18% | 100.00% | | 100.00% | 100.00% |
| Senior Management (VIII & GM) | 21.53 | 22 | 1:1 | 68.18% | 31.82% | 1:1 | 1:1 | 100.00% | 68.18% | 31.82% | 100.00% | | 100.00% | 100.00% |
| Management (VIII & above) | 32.53 | 33 | 1:1 | 72.73% | 27.27% | 1:1 | 1:1 | 100.00% | 72.73% | 27.27% | 100.00% | | 100.00% | 100.00% |
| Middle Management (V-VII) | 51.05 | 52 | 1:1 | 26.92% | 73.08% | 1:1 | 1:1 | 100.00% | 26.92% | 73.08% | 96.15% | 3.85% | 100.00% | 94.74% |
| Administrative/ Supervisory (V to VII) | 51.05 | 52 | 1:1 | 26.92% | 73.08% | 1:1 | 1:1 | 100.00% | 26.92% | 73.08% | 96.15% | 3.85% | 100.00% | 94.74% |
| General Administrative (III & IV) | 48.54 | 52 | 1:0.9 | 17.31% | 82.69% | 1:1 | 1:0.9 | 98.08% | 17.31% | 80.77% | 84.62% | 15.38% | 100.00% | 81.40% |
| Clerical (III & IV) | 48.54 | 52 | 1:0.9 | 17.31% | 82.69% | 1:1 | 1:0.9 | 98.08% | 17.31% | 80.77% | 84.62% | 15.38% | 100.00% | 81.40% |
| Management & Administrative | 132 | 137 | 1:1 | 34.31% | 65.69% | 1:1 | 1:1 | 99.27% | 34.31% | 64.96% | 92.70% | 7.30% | 100.00% | 88.89% |
| Other Support | 2.51 | 3 | 1:0.8 | 33.33% | 66.67% | 1:0.5 | 1:1 | 66.67% | | 66.67% | 66.67% | 33.33% | | 100.00% |
| Support | 2.51 | 3 | 1:0.8 | 33.33% | 66.67% | 1:0.5 | 1:1 | 66.67% | | 66.67% | 66.67% | 33.33% | | 100.00% |
| Maintenance | 1 | 1 | 1:1 | 100.00% | | 1:1 | 1: | 100.00% | 100.00% | | 100.00% | | 100.00% | |
| Maintenance/ Technical | 1 | 1 | 1:1 | 100.00% | | 1:1 | 1: | 100.00% | 100.00% | | 100.00% | | 100.00% | |
| General Support | 4 | 4 | 1:0.9 | 50.00% | 50.00% | 1:0.8 | 1:1 | 75.00% | 25.00% | 50.00% | 75.00% | 25.00% | 50.00% | 100.00% |
| Attendant/ Aide | 0.93 | 1 | 1:0.9 | 100.00% | | 1:0.9 | 1: | 100.00% | 100.00% | | 100.00% | | 100.00% | |
| Health Care Assistants | 0.93 | 1 | 1:0.9 | 100.00% | | 1:0.9 | 1: | 100.00% | 100.00% | | 100.00% | | 100.00% | |
| Ambulance Officers | 83.12 | 84 | 1:1 | 84.52% | 15.48% | 1:1 | 1:1 | 98.81% | 83.33% | 15.48% | 98.81% | 1.19% | 98.59% | 100.00% |
| Ambulance Education | 218.53 | 220 | 1:1 | 52.73% | 47.27% | 1:1 | 1:1 | | | | 100.00% | | 100.00% | 100.00% |
| Pre-Hospital Care (Ambulance) | 1,517.14 | 1,572 | 1:1 | 75.76% | 24.24% | 1:1 | 1:0.9 | 89.19% | 68.45% | 20.74% | 99.75% | 0.25% | 99.92% | 99.21% |
| Ambulance Control | 177.04 | 184 | 1:1 | 57.61% | 42.39% | 1:1 | 1:1 | 98.37% | 57.61% | 40.76% | 99.46% | 0.54% | 100.00% | 98.72% |
| Ambulance Staff | 1,995.83 | 2,060 | 1:1 | 72.04% | 27.96% | 1:1 | 1:1 | 80.87% | 60.78% | 20.10% | 99.71% | 0.29% | 99.87% | 99.31% |
| Other Care Grades | 11.75 | 12 | 1:1 | 75.00% | 25.00% | 1:1 | 1:0.9 | 100.00% | 75.00% | 25.00% | 100.00% | | 100.00% | 100.00% |
| Care, other | 11.75 | 12 | 1:1 | 75.00% | 25.00% | 1:1 | 1:0.9 | 100.00% | 75.00% | 25.00% | 100.00% | | 100.00% | 100.00% |
| Patient & Client Care | 2,009 | 2,073 | 1:1 | 72.07% | 27.93% | 1:1 | 1:1 | 80.99% | 60.88% | 20.12% | 99.71% | 0.29% | 99.87% | 99.31% |

National Ambulance Services Employment Report by Region: WTE, Headcount, Gender, Full-Time / Part-Time etc. FEB 2023

| FEB 2023 | WTE FEB 2023 | No. FEB 2023 | WTE : No | % Male | % Female | Male WTE : No. | Female WTE : No | Perm Count % | Number Male % | Number Female % | Fulltime Count % | Part time Count % | FT Count Male % | FT Count Female % |
|------------------------|--------------|--------------|----------|--------|----------|----------------|-----------------|--------------|---------------|-----------------|------------------|-------------------|-----------------|-------------------|
| Total | 2,149 | 2,219 | 1:1 | 69.63% | 30.37% | 1:1 | 1:1 | 82.15% | 59.13% | 23.03% | 99.23% | 0.77% | 99.81% | 97.92% |
| Ambulance Headquarters | 145 | 148 | 1:1 | 52.03% | 47.97% | 1:1 | 1:1 | 97.30% | 50.00% | 47.30% | 97.97% | 2.03% | 98.70% | 97.18% |
| Ambulance Services | 1,656 | 1,716 | 1:1 | 73.89% | 26.11% | 1:1 | 1:0.9 | 87.30% | 65.79% | 21.50% | 99.30% | 0.70% | 99.84% | 97.77% |
| NASC | 211 | 213 | 1:1 | 58.69% | 41.31% | 1:1 | 1:1 | 19.72% | 15.96% | 3.76% | 99.53% | 0.47% | 100.00% | 98.86% |
| NEOC | 137 | 142 | 1:1 | 52.82% | 47.18% | 1:1 | 1:1 | 97.89% | 52.82% | 45.07% | 99.30% | 0.70% | 100.00% | 98.51% |



Previous Month Summary

| WTE change since JAN 2023 | % WTE change since JAN 2023 | Overall | Consultants | Registrars | SHO/ Interns | Medical & Dental | Nurse/ Midwife Manager | Staff Nurse/ Staff Midwife | Nursing & Midwifery | Therapy Professions | Health & Social Care Professionals | Administrative / Supervisory (V to VII) | Clerical (III & IV) | Management (VIII & above) | Management & Administrative | Maintenance/ Technical | Support | General Support | Ambulance Staff | Care, other | Health Care Assistants | Patient & Client Care |
|---------------------------|-----------------------------|---------|-------------|------------|--------------|------------------|------------------------|----------------------------|---------------------|---------------------|------------------------------------|---|---------------------|---------------------------|-----------------------------|------------------------|---------|-----------------|-----------------|-------------|------------------------|-----------------------|
| Overall | +1.14% | +24.3 | +0.0 | | | +0.0 | +0.0 | +0.2 | +0.2 | | | -2.2 | +2.6 | +7.4 | +7.8 | +0.0 | -0.9 | -0.9 | +16.2 | +1.0 | +0.0 | +17.2 |
| Ambulance Headquarters | +0.93% | +1.3 | +0.0 | | | +0.0 | +0.0 | | +0.0 | | | -1.9 | +1.7 | +4.6 | +4.4 | | | | -3.0 | | | -3.0 |
| Ambulance Services | +0.32% | +5.3 | | | | | | +0.2 | +0.2 | | | -0.1 | +0.9 | +1.5 | +2.3 | +0.0 | -0.9 | -0.9 | +2.8 | +1.0 | +0.0 | +3.8 |
| NASC | +10.69% | +20.4 | | | | | | | | | | -0.1 | -0.0 | +1.3 | +1.2 | | | | +19.2 | | | +19.2 |
| NEOC | -1.97% | -2.8 | | | | | +0.0 | | +0.0 | | | +0.0 | +0.0 | +0.0 | +0.0 | | | | -2.8 | | | -2.8 |



Year on Year Summary

| WTE change since FEB 2022 | % WTE change since FEB 2022 | Overall | Consultants | Registrars | SHO/ Interns | Medical & Dental | Nurse/ Midwife Manager | Staff Nurse/ Staff Midwife | Nursing & Midwifery | Therapy Professions | Health & Social Care Professionals | Administrative / Supervisory (V to VII) | Clerical (III & IV) | Management (VIII & above) | Management & Administrative | Maintenance/ Technical | Support | General Support | Ambulance Staff | Care, other | Health Care Assistants | Patient & Client Care |
|---------------------------|-----------------------------|---------|-------------|------------|--------------|------------------|------------------------|----------------------------|---------------------|---------------------|------------------------------------|---|---------------------|---------------------------|-----------------------------|------------------------|---------|-----------------|-----------------|-------------|------------------------|-----------------------|
| Overall | +5.32% | +109 | +0 | | | +0 | +1 | +1 | +2 | | | +2 | +6 | +20 | +28 | +0 | -1 | -1 | +81 | -1 | +0 | +80 |
| Ambulance Headquarters | +60.76% | +55 | +0 | | | +0 | +1 | | +1 | | | -3 | +9 | +16 | +22 | | | | +32 | | | +32 |
| Ambulance Services | -2.10% | -36 | | | | | | +1 | +1 | | | +3 | -3 | +2 | +1 | +0 | -1 | -1 | -36 | -1 | +0 | -37 |
| NASC | +87.19% | +98 | | | | | | | | | | +2 | -1 | +3 | +4 | | | | +94 | | | +94 |
| NEOC | -6.00% | -9 | | | | | +0 | | +0 | | | +0 | +0 | +0 | +0 | | | | -9 | | | -9 |

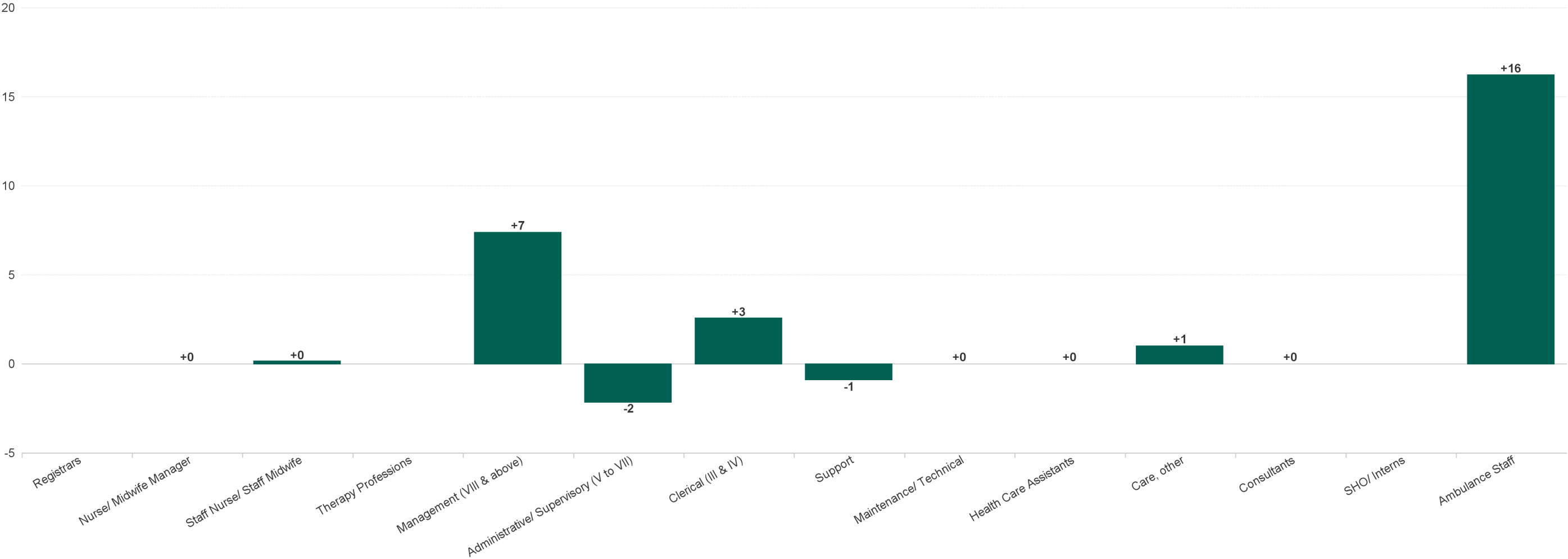


Year to Date Summary

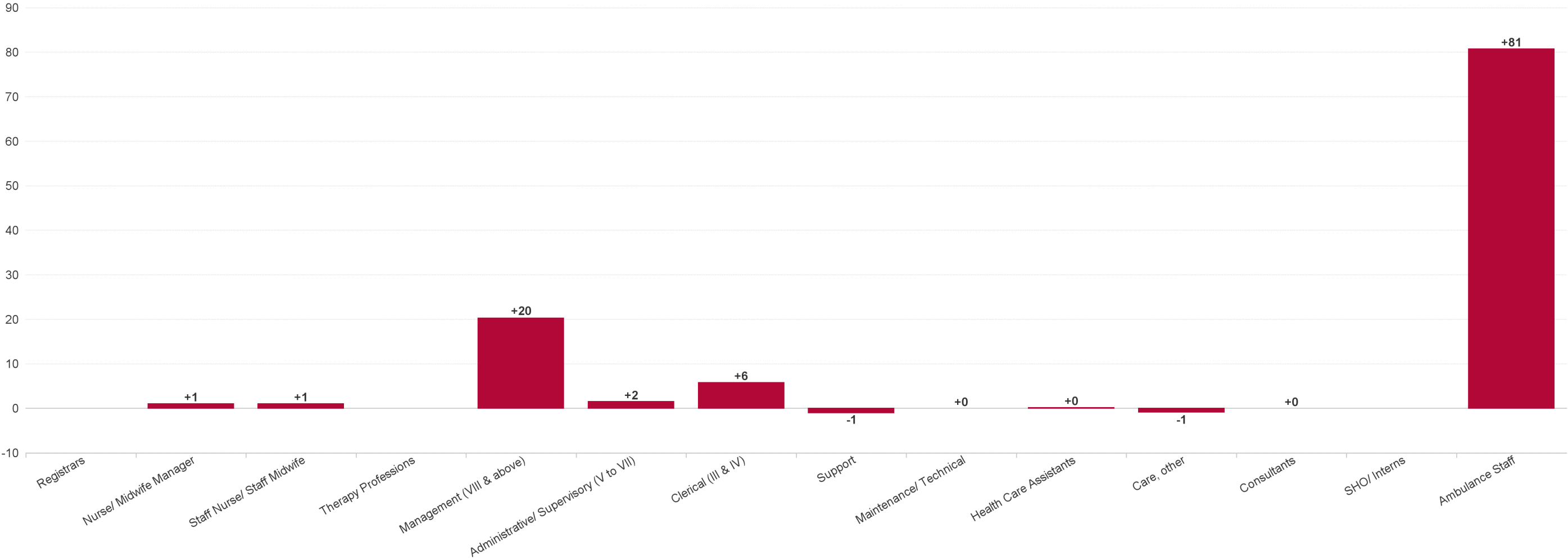
| WTE change since DEC 2022 | % WTE change since DEC 2022 | Overall | Consultants | Registrars | SHO/ Interns | Medical & Dental | Nurse/ Midwife Manager | Staff Nurse/ Staff Midwife | Nursing & Midwifery | Therapy Professions | Health & Social Care Professionals | Administrative / Supervisory (V to VII) | Clerical (III & IV) | Management (VIII & above) | Management & Administrative | Maintenance/ Technical | Support | General Support | Ambulance Staff | Care, other | Health Care Assistants | Patient & Client Care |
|---------------------------|-----------------------------|---------|-------------|------------|--------------|------------------|------------------------|----------------------------|---------------------|---------------------|------------------------------------|---|---------------------|---------------------------|-----------------------------|------------------------|---------|-----------------|-----------------|-------------|------------------------|-----------------------|
| Overall | +3.98% | +82 | +0 | | | +0 | +0 | +1 | +1 | | | +1 | +3 | +12 | +16 | +0 | -1 | -1 | +65 | +1 | +0 | +66 |
| Ambulance Headquarters | -2.00% | -3 | +0 | | | +0 | +0 | | +0 | | | -2 | +3 | +7 | +8 | | | | -11 | | | -11 |
| Ambulance Services | +1.10% | +18 | | | | | | +1 | +1 | | | +2 | +1 | +2 | +5 | +0 | -1 | -1 | +12 | +1 | +0 | +13 |
| NASC | +52.67% | +73 | | | | | | | | | | +1 | +0 | +3 | +4 | | | | +69 | | | +69 |
| NEOC | -3.87% | -6 | | | | | +0 | | +0 | | | +0 | -1 | +0 | -1 | | | | -5 | | | -5 |



Previous Month Summary Chart: Change since JAN 2023



Previous Year Summary Chart: Change since FEB 2022



YTD Summary Chart: Change since DEC 2022

