

National Ambulance Service Services Employment Report: January 2022

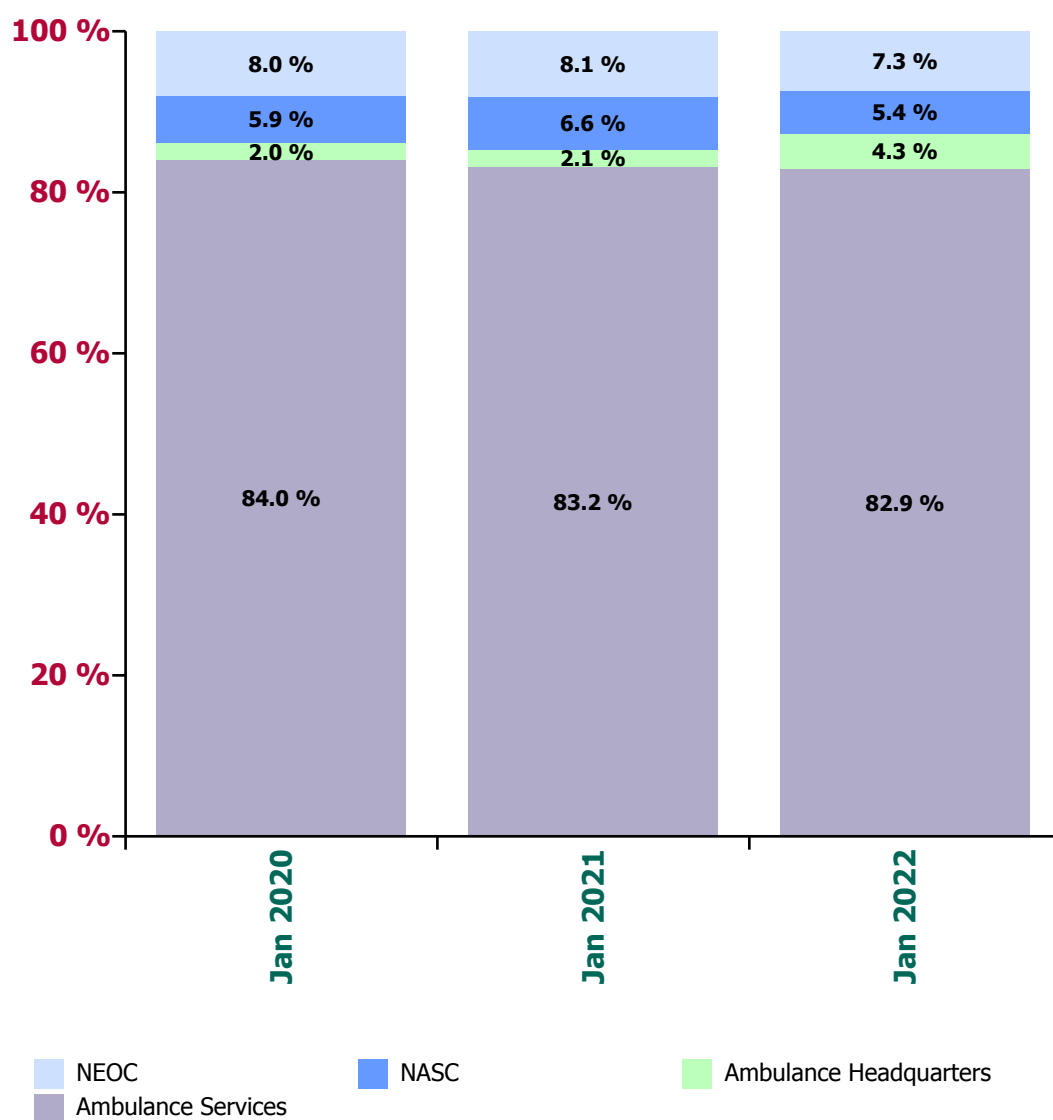
Employment by Staff Group

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	1,933	1,990	2,060	2,049	-11	+60	3.0 %	+116	6.0 %	2,114
Consultants	1	1	1	1			0.0 %		0.0 %	1
SHO/ Interns			1		-1		-100.0 %		-100.0 %	
Registrars			1	0	-1	+0	-100.0 %	+0	-100.0 %	1
Medical & Dental	1	1	3	1	-2	+0	25.0 %	+0	25.0 %	2
Nurse/ Midwife Manager	1	1	2	2	+0	+1	100.0 %	+1	100.0 %	2
Staff Nurse/ Staff Midwife	1	1				-1	-100.0 %	-1	-100.0 %	
Nursing & Midwifery	2	2	2	2	+0		0.0 %		0.0 %	2
Therapy Professions	1	1				-1	-100.0 %	-1	-100.0 %	
Health & Social Care Professionals	1	1				-1	-100.0 %	-1	-100.0 %	
Management (VIII & above)	12	14	12	12	-0	-2	-17.4 %	-0	-3.7 %	12
Administrative/ Supervisory (V to VII)	29	33	49	50	+1	+17	51.4 %	+21	73.5 %	50
Clerical (III & IV)	41	42	43	43	+0	+2	3.8 %	+2	4.7 %	47
Management & Administrative	82	89	104	105	+1	+16	18.0 %	+22	27.4 %	109
Support	4	4	2	2	+0	-1	-29.1 %	-1	-28.9 %	3
Maintenance/ Technical	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1
General Support	6	6	3	3	+0	-2	-36.7 %	-2	-36.5 %	4
Health Care Assistants	2	2	1	1	+0	-1	-53.5 %	-1	-53.5 %	1
Ambulance Staff	1,825	1,876	1,935	1,924	-10	+48	2.6 %	+100	5.5 %	1,983
Care, other	15	14	13	13	-0	-1	-5.6 %	-2	-12.9 %	13
Patient & Client Care	1,841	1,892	1,948	1,938	-10	+46	2.5 %	+97	5.2 %	1,997

Ambulance Service by Region: Jan 2022

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	1,933	1,990	2,060	2,049	-11	+60	3.0 %	+116	6.0 %	2,114
North Leinster	563	585	601	596	-5	+11	1.9 %	+33	5.8 %	617
South	487	495	493	488	-5	-7	-1.4 %	+2	0.3 %	503
West	582	589	620	616	-4	+26	4.5 %	+34	5.8 %	636
Ambulance Services	1,631	1,669	1,714	1,700	-14	+30	1.8 %	+68	4.2 %	1,756
Ambulance Headquarters	41	42	84	88	+4	+46	110.1 %	+47	113.2 %	91
NASC	103	117	113	111	-1	-6	-5.2 %	+8	7.4 %	112
NEOC	157	161	149	150	+1	-11	-6.9 %	-6	-4.1 %	155

Proportion of total by Service



National Ambulance Service Services Employment Report: January 2022

Ambulance Services by staff group

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	1,631	1,669	1,714	1,700	-14	+30	1.8 %	+68	4.2 %	1,756
SHO/ Interns			1		-1		-100.0 %		-100.0 %	
Medical & Dental			1		-1		-100.0 %		-100.0 %	
Management (VIII & above)	1	1				-1	-100.0 %	-1	-100.0 %	
Administrative/ Supervisory (V to VII)	10	10	12	13	+1	+3	29.4 %	+3	29.9 %	13
Clerical (III & IV)	26	29	30	30	+0	+1	4.7 %	+4	17.0 %	33
Management & Administrative	37	40	42	43	+1	+3	8.3 %	+6	17.3 %	46
Support	4	4	2	2	+0	-1	-29.1 %	-1	-28.9 %	3
Maintenance/ Technical	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1
General Support	6	6	3	3	+0	-2	-36.7 %	-2	-36.5 %	4
Health Care Assistants	2	2	1	1	+0	-1	-53.5 %	-1	-53.5 %	1
Ambulance Staff	1,572	1,608	1,654	1,639	-15	+31	1.9 %	+67	4.3 %	1,692
Care, other	15	14	13	13	-0	-1	-5.6 %	-2	-12.9 %	13
Patient & Client Care	1,589	1,624	1,668	1,653	-15	+29	1.8 %	+64	4.0 %	1,706

Ambulance Headquarters by staff group

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	41	42	84	88	+4	+46	110.1 %	+47	113.2 %	91
Consultants	1	1	1	1			0.0 %		0.0 %	1
Registrars			1	0	-1	+0	-100.0 %	+0	-100.0 %	1
Medical & Dental	1	1	2	1	-1	+0	25.0 %	+0	25.0 %	2
Nurse/ Midwife Manager			1	1		+1	-100.0 %	+1	-100.0 %	1
Nursing & Midwifery			1	1		+1	-100.0 %	+1	-100.0 %	1
Therapy Professions	1	1				-1	-100.0 %	-1	-100.0 %	
Health & Social Care Professionals	1	1				-1	-100.0 %	-1	-100.0 %	
Management (VIII & above)	9	9	9	9	-0	-1	-5.9 %	-0	-2.7 %	9
Administrative/ Supervisory (V to VII)	16	19	31	31	+0	+12	63.4 %	+15	96.3 %	31
Clerical (III & IV)	10	7	8	8		+1	14.8 %	-2	-18.4 %	8
Management & Administrative	34	35	48	47	-0	+12	35.3 %	+13	37.8 %	48
Ambulance Staff	5	5	34	39	+5	+34	672.6 %	+34	672.6 %	40
Patient & Client Care	5	5	34	39	+5	+34	672.6 %	+34	672.6 %	40

NASC by staff group

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	103	117	113	111	-1	-6	-5.2 %	+8	7.4 %	112
Management (VIII & above)	1	1	1	1			0.0 %		0.0 %	1
Administrative/ Supervisory (V to VII)	2	3	4	4	+0	+1	33.3 %	+2	100.0 %	4
Clerical (III & IV)	3	4	3	3	+0	-1	-19.9 %	+0	4.8 %	4
Management & Administrative	6	8	8	8	+0	+0	2.4 %	+2	35.1 %	9
Ambulance Staff	97	109	104	103	-2	-6	-5.7 %	+6	5.7 %	103
Patient & Client Care	97	109	104	103	-2	-6	-5.7 %	+6	5.7 %	103

NEOC by staff group

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	157	161	149	150	+1	-11	-6.9 %	-6	-4.1 %	155
Nurse/ Midwife Manager	1	1	1	1	+0		0.0 %		0.0 %	1
Staff Nurse/ Staff Midwife	1	1				-1	-100.0 %	-1	-100.0 %	
Nursing & Midwifery	2	2	1	1	+0	-1	-50.0 %	-1	-50.0 %	1
Management (VIII & above)	1	3	2	2		-1	-31.7 %	+1	65.3 %	2
Administrative/ Supervisory (V to VII)	1	1	2	2		+1	100.0 %	+1	100.0 %	2
Clerical (III & IV)	2	2	2	2		+0	0.6 %	-1	-35.0 %	2
Management & Administrative	5	5	6	6		+0	1.5 %	+1	20.6 %	6
Ambulance Staff	150	154	143	144	+1	-10	-6.6 %	-6	-4.3 %	148
Patient & Client Care	150	154	143	144	+1	-10	-6.6 %	-6	-4.3 %	148

Emergency Services: January 2022

North Leinster by staff group

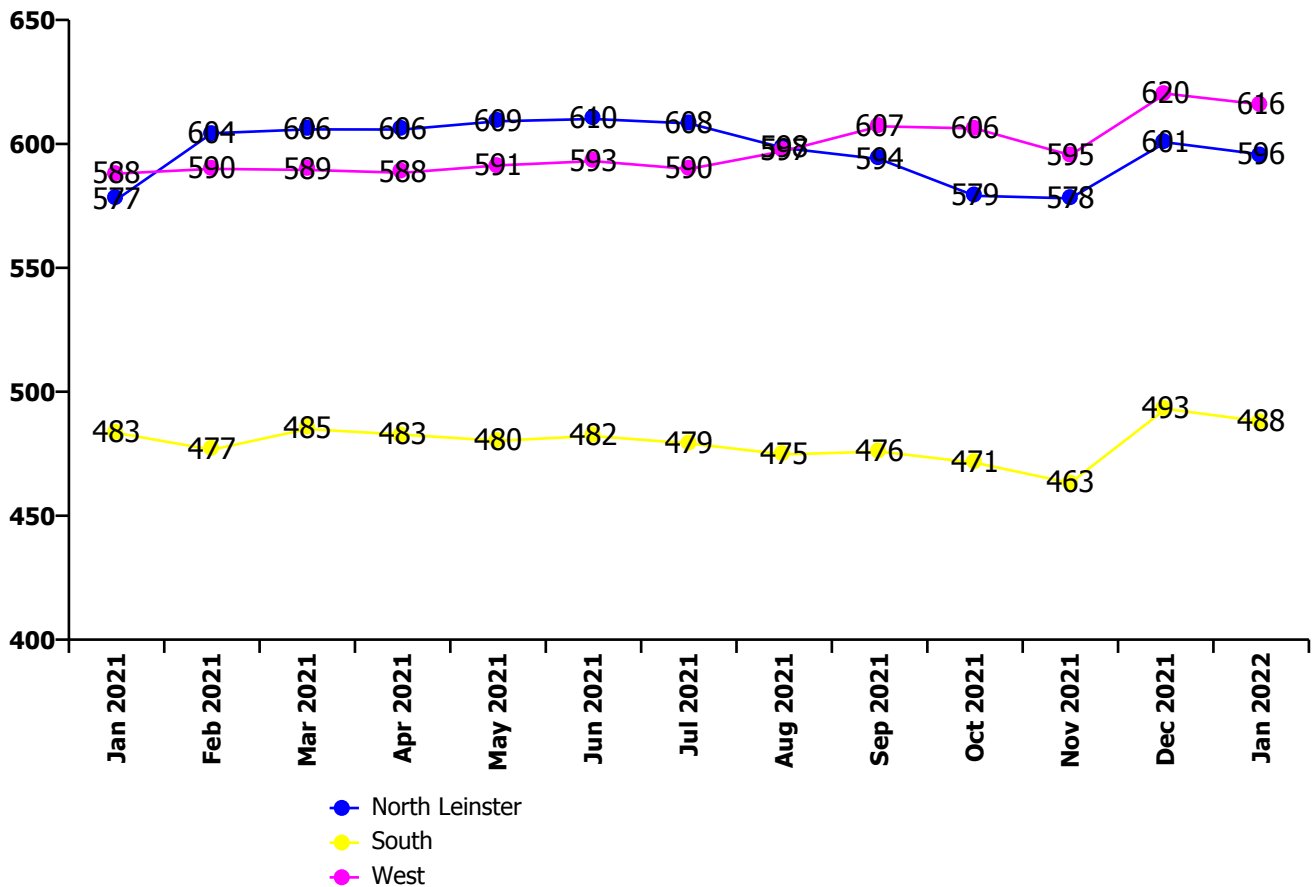
Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	563	585	601	596	-5	+11	1.9 %	+33	5.8 %	617
Administrative/ Supervisory (V to VII)	2	3	4	5	+1	+2	78.9 %	+3	149.5 %	5
Clerical (III & IV)	5	5	5	5	+0	-0	-1.9 %	+0	4.6 %	6
Management & Administrative	7	8	9	10	+1	+2	25.9 %	+3	46.1 %	11
Support	3	3	1	1	+0	-1	-40.6 %	-1	-40.4 %	2
Maintenance/ Technical	1	1				-1	-100.0 %	-1	-100.0 %	
General Support	4	4	1	1	+0	-2	-57.5 %	-2	-57.4 %	2
Ambulance Staff	538	560	577	571	-6	+12	2.1 %	+34	6.2 %	591
Care, other	15	14	13	13	-0	-1	-5.6 %	-2	-12.9 %	13
Patient & Client Care	552	573	590	584	-6	+11	1.9 %	+32	5.7 %	604

South by staff group

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	487	495	493	488	-5	-7	-1.4 %	+2	0.3 %	503
SHO/ Interns			1		-1		-100.0 %		-100.0 %	
Medical & Dental			1		-1		-100.0 %		-100.0 %	
Administrative/ Supervisory (V to VII)	3	2	4	4		+2	77.8 %	+1	33.3 %	4
Clerical (III & IV)	6	8	8	8	+0	-0	-1.3 %	+2	31.0 %	8
Management & Administrative	9	10	12	12	+0	+2	16.6 %	+3	31.8 %	12
Support	1	1	1	1			0.0 %		0.0 %	1
Maintenance/ Technical	1	1	1	1			0.0 %		0.0 %	1
General Support	2	2	2	2			0.0 %		0.0 %	2
Ambulance Staff	476	483	479	474	-4	-9	-1.8 %	-1	-0.3 %	489
Patient & Client Care	476	483	479	474	-4	-9	-1.8 %	-1	-0.3 %	489

West by staff group

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	582	589	620	616	-4	+26	4.5 %	+34	5.8 %	636
Management (VIII & above)	1	1				-1	-100.0 %	-1	-100.0 %	
Administrative/ Supervisory (V to VII)	5	5	4	4		-1	-20.0 %	-1	-20.0 %	4
Clerical (III & IV)	15	16	17	18	+0	+2	9.8 %	+2	15.7 %	19
Management & Administrative	21	22	21	22	+0	-0	-2.0 %	+0	1.8 %	23
Health Care Assistants	2	2	1	1	+0	-1	-53.5 %	-1	-53.5 %	1
Ambulance Staff	559	566	598	593	-5	+28	4.9 %	+35	6.2 %	612
Patient & Client Care	561	568	599	594	-5	+27	4.7 %	+34	6.0 %	613



Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jan 2022

National Ambulance Service	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	2,049	2,114	1.03	70.9%	29.1%	1.02	1.05	87.1%	88.6%	83.4%	99.1%	0.9%	99.7%	97.6%
<i>Consultants</i>	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
<i>Registrars</i>	0	1	4.00	100.0%		4.00		0.0%	0.0%		100.0%	0.0%	100.0%	
Medical & Dental	1	2	1.60	100.0%		1.60		50.0%	50.0%		100.0%	0.0%	100.0%	
<i>Nurse/ Midwife Manager</i>	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nursing & Midwifery	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
<i>Management (VIII & above)</i>	12	12	1.02	66.7%	33.3%	1.03	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
<i>Administrative/ Supervisory (V to VII)</i>	50	50	1.01	30.0%	70.0%	1.00	1.01	100.0%	100.0%	100.0%	98.0%	2.0%	100.0%	97.1%
<i>Clerical (III & IV)</i>	43	47	1.09	12.8%	87.2%	1.00	1.10	89.4%	100.0%	87.8%	83.0%	17.0%	100.0%	80.5%
Management & Administrative	105	109	1.04	26.6%	73.4%	1.01	1.06	95.4%	100.0%	93.8%	91.7%	8.3%	100.0%	88.8%
<i>Support</i>	2	3	1.20	33.3%	66.7%	1.96	1.01	66.7%	0.0%	100.0%	66.7%	33.3%	0.0%	100.0%
<i>Maintenance/ Technical</i>	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
General Support	3	4	1.15	50.0%	50.0%	1.32	1.01	75.0%	50.0%	100.0%	75.0%	25.0%	50.0%	100.0%
Attendant/ Aide	1	1	1.08	100.0%		1.08		100.0%	100.0%		100.0%	0.0%	100.0%	
<i>Health Care Assistants</i>	1	1	1.08	100.0%		1.08		100.0%	100.0%		100.0%	0.0%	100.0%	
Ambulance Control	162	168	1.03	50.6%	49.4%	1.02	1.06	98.8%	98.8%	98.8%	98.2%	1.8%	100.0%	96.4%
Ambulance Education	251	253	1.01	63.2%	36.8%	1.01	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Ambulance Officers	86	87	1.01	83.9%	16.1%	1.01	1.01	97.7%	97.3%	100.0%	98.9%	1.1%	98.6%	100.0%
Pre-Hospital Care (Ambulance)	1,425	1,475	1.04	77.0%	23.0%	1.03	1.07	99.4%	99.5%	99.1%	99.7%	0.3%	99.8%	99.1%
Ambulance Staff	1,924	1,983	1.03	73.3%	26.7%	1.02	1.05	86.6%	88.4%	81.7%	99.5%	0.5%	99.8%	98.9%
Other Care Grades	13	13	1.02	76.9%	23.1%	1.00	1.08	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Care, other	13	13	1.02	76.9%	23.1%	1.00	1.08	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Patient & Client Care	1,938	1,997	1.03	73.4%	26.6%	1.02	1.05	86.7%	88.5%	81.8%	99.5%	0.5%	99.8%	98.9%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jan 2022

National Ambulance Service	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	2,049	2,114	1.03	70.9%	29.1%	1.02	1.05	87.1%	88.6%	83.4%	99.1%	0.9%	99.7%	97.6%
North Leinster	596	617	1.04	71.6%	28.4%	1.03	1.06	90.0%	90.0%	87.4%	99.2%	0.8%	99.3%	99.3%
South	488	503	1.03	76.7%	23.3%	1.02	1.06	89.7%	89.7%	86.3%	99.6%	0.4%	100.0%	100.0%
West	616	636	1.03	73.9%	26.1%	1.02	1.06	88.5%	88.5%	84.3%	99.1%	0.9%	100.0%	100.0%
Ambulance Services	1,700	1,756	1.03	73.9%	26.1%	1.02	1.06	89.4%	89.4%	86.0%	99.3%	0.7%	99.8%	99.8%
Ambulance Headquarters	88	91	1.03	57.1%	42.9%	1.05	1.01	87.9%	87.9%	89.7%	97.8%	2.2%	98.1%	98.1%
NASC	111	112	1.01	62.5%	37.5%	1.00	1.02	34.8%	34.8%	21.4%	99.1%	0.9%	100.0%	100.0%
NEOC	150	155	1.03	51.0%	49.0%	1.01	1.05	98.7%	98.7%	98.7%	98.1%	1.9%	100.0%	100.0%

National Ambulance Service Employment by Grade Group & Staff Category: January 2022

Jan 2022 (Jan 2021 figure: 1,982)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022
Overall	1,694	1,734	1,843	1,887	1,933	1,990	2,049
Consultants	100.00 %	100.0%	100.0%	100.0%	100.0%	100.0%	80.0%
SHO/ Interns							
Registrars							20.0%
Medical & Dental	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Nurse/ Midwife Manager			50.0%	76.3%	50.0%	50.0%	100.0%
Staff Nurse/ Staff Midwife			50.0%	23.7%	50.0%	50.0%	
Nursing & Midwifery			0.1%	0.1%	0.1%	0.1%	0.1%
Dietitians							
Therapy Professions					100.0%	100.0%	
Health & Social Care Professionals					0.1%	0.1%	
Management (VIII & above)	7.89 %	7.5%	8.5%	8.9%	14.9%	16.1%	11.2%
Administrative/ Supervisory (V to VII)	20.26 %	23.4%	31.1%	28.8%	34.9%	37.0%	47.5%
Clerical (III & IV)	71.85 %	69.1%	60.4%	62.3%	50.3%	46.9%	41.3%
Management & Administrative	3.7%	3.8%	3.8%	4.2%	4.2%	4.5%	5.1%
Support	83.76 %	81.3%	86.2%	86.2%	63.6%	63.7%	71.3%
Maintenance/ Technical	16.24 %	18.7%	13.8%	13.8%	36.4%	36.3%	28.7%
General Support	1.1%	0.9%	0.8%	0.8%	0.3%	0.3%	0.2%
Health Care Assistants	0.25 %	0.2%	0.2%	0.2%	0.1%	0.1%	0.0%
Ambulance Control	10.9%	9.8%	9.5%	8.8%		8.3%	8.4%
Ambulance Education	5.9%	9.7%	10.5%	10.3%		13.0%	13.0%
Ambulance Officers	4.5%	4.3%	4.1%	4.3%		4.4%	4.4%
Pre-Hospital Care (Ambulance)	78.0%	75.6%	75.3%	76.0%		73.6%	73.5%
Ambulance Staff	99.26 %	99.4%	99.4%	99.4%	99.1%	99.2%	99.3%
Other Care Grades	0.5%	0.4%	0.4%	0.4%		0.7%	0.7%
Care, other	0.50 %	0.4%	0.4%	0.4%	0.8%	0.7%	0.7%
Patient & Client Care	95.1%	95.2%	95.2%	94.9%	95.3%	95.1%	94.6%
Total	100%	100%	100%	100%	100%	100%	100%

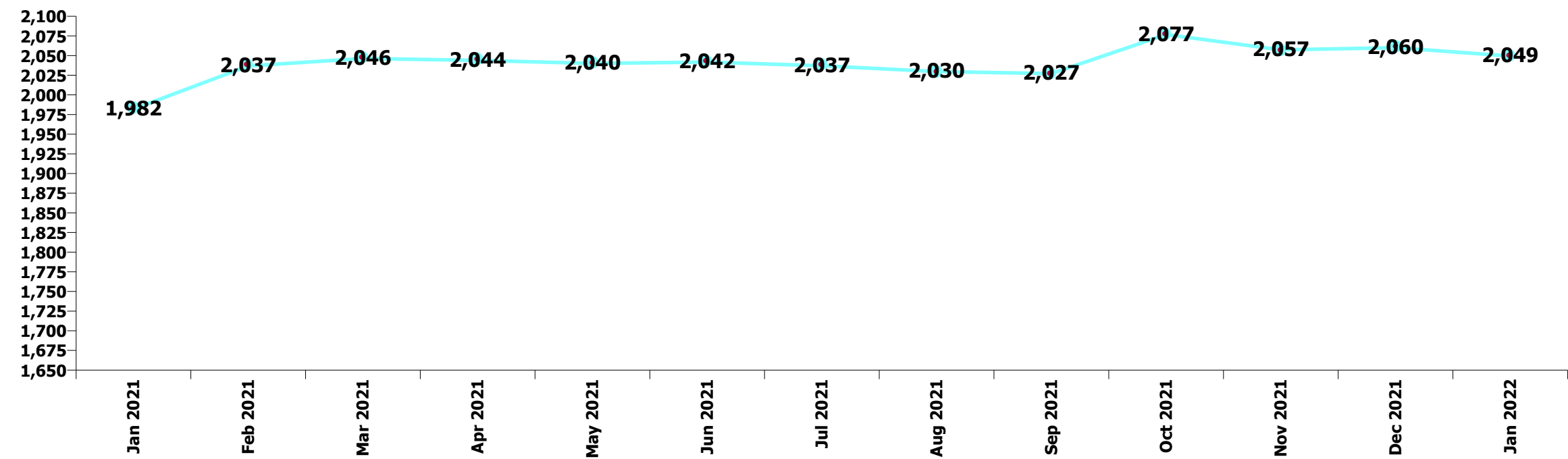
Summary Staff Movement: January 2022

Month-on-month Summary

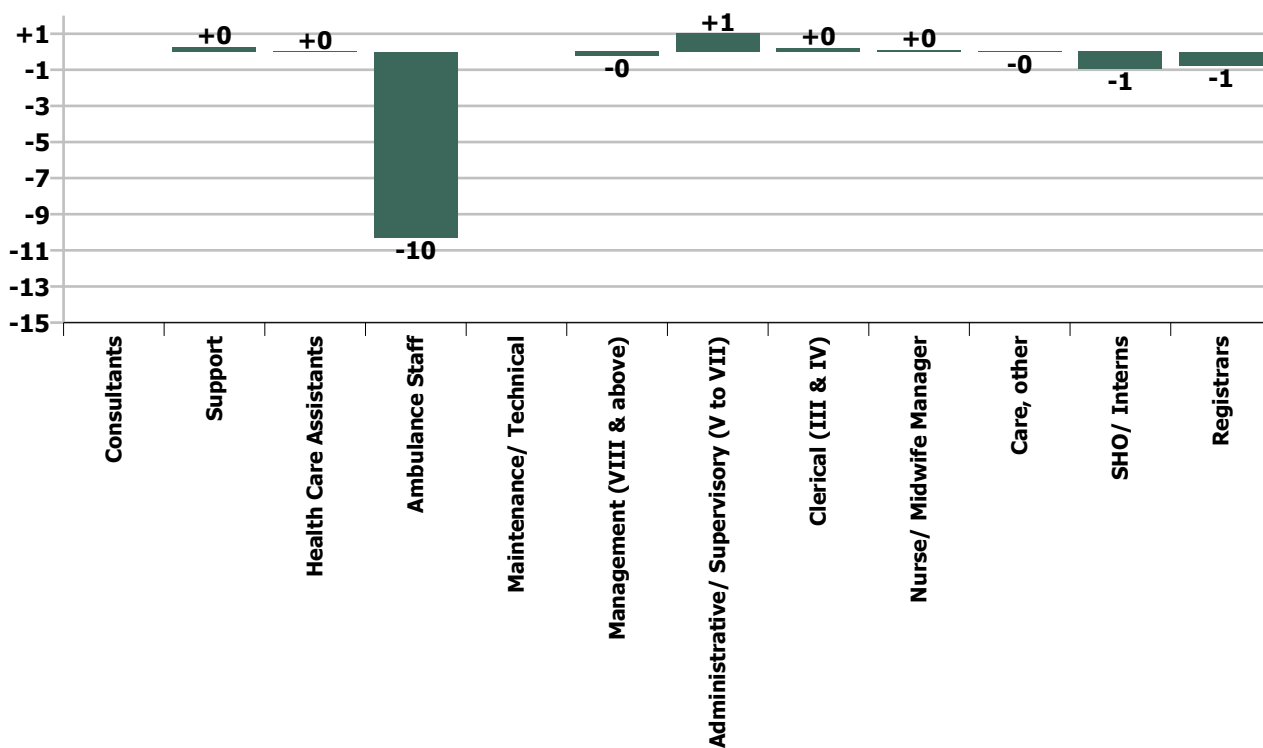
WTE change since Dec 21	% change since Dec 21	overall	Consultants	SHO/ Interns	Registrars	Medical & Dental	Nurse/ Midwife Manager	Nursing & Midwifery	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Ambulance Staff	Care, other	Patient & Client Care
Overall	-0.5%	-11		-1	-1	-2	+0	+0	-0	+1	+0	+1	+0	+0	-10	-0	-10
North Leinster	-0.8%	-5								+0.9	+0.0	+1.0	+0.3		-6.1	-0.0	-6.1
South	-1.0%	-5		-1.0		-1.0				0.0	+0.0	+0.0	0.0		-4.1		-4.1
West	-0.7%	-4								0.0	+0.2	+0.2		+0.0	-4.5		-4.5
Ambulance Services	-0.8%	-14		-1.0		-1.0				+0.9	+0.2	+1.1	+0.3	+0.0	-14.7	-0.0	-14.7
Ambulance Headquarters	+4.7%	+4	0.0		-0.8	-0.8	0.0	0.0	-0.2	+0.1	0.0	-0.2			+4.9		+4.9
NASC	-1.3%	-1							0.0	+0.0	+0.0	+0.0			-1.5		-1.5
NEOC	+0.8%	+1					+0.1	+0.1	0.0	0.0	0.0	0.0			+1.0		+1.0
				-100.0%	-75.0%	-57.8%	+5.8%	+5.8%	-2.0%	+2.1%	+0.5%	+0.9%	+8.4%	+3.3%	-0.5%	-0.2%	-0.5%

Year-on-year Summary

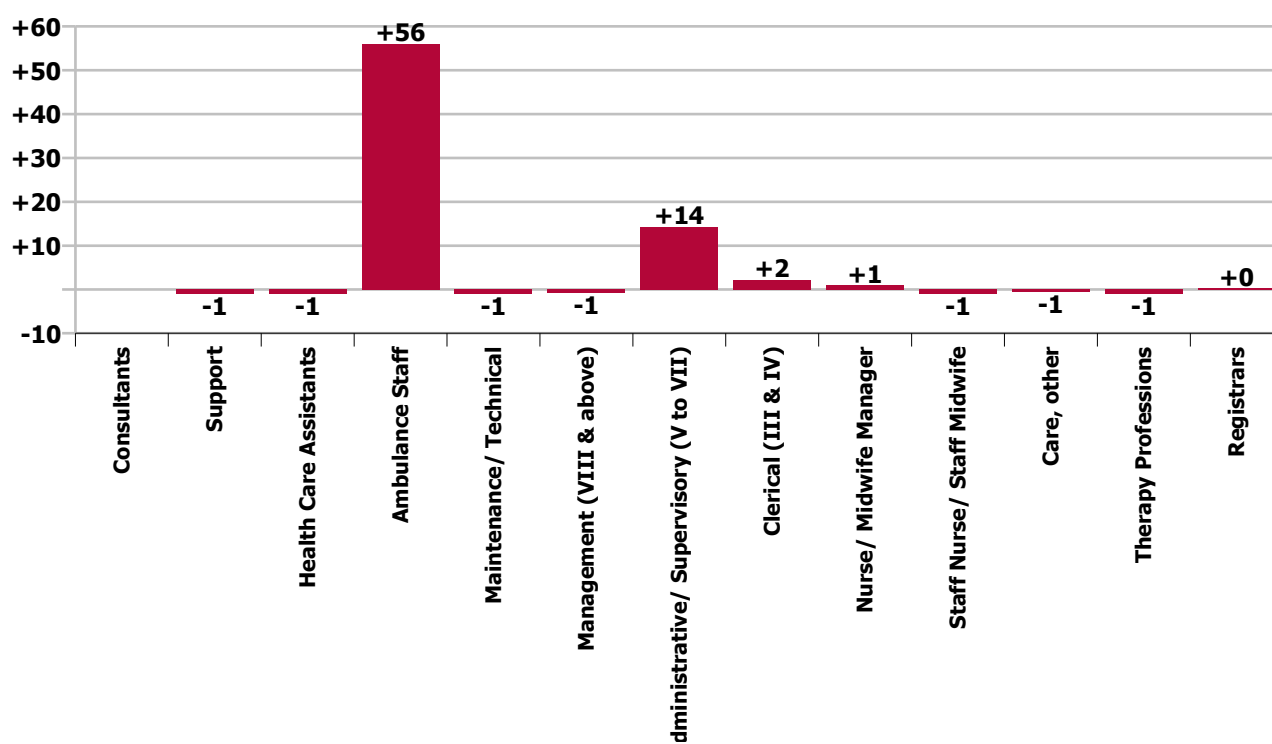
WTE change since Jan 21	% change since Jan 21	overall	Consultants	Registrars	Medical & Dental	Nurse/ Midwife Manager	Staff Nurse/ Staff Midwife	Nursing & Midwifery	Therapy Professions	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Ambulance Staff	Care, other	Patient & Client Care
Overall	+3.4%	+67	0.0	+0.3	+0.3	+1.0	-1.0	0.0	-1.0	-1.0	-0.8	+14.3	+2.2	+15.7	-2.0	-1.1	+56.0	-0.5	+54.4
North Leinster	+3.2%	+18										+1.7	-0.4	+1.4	-2.0		+19.4	-0.5	+18.9
South	+1.0%	+5										+2.0	-0.1	+1.9	0.0		+2.7		+2.7
West	+4.7%	+28									-1.0	-2.0	+2.3	-0.7		-1.1	+29.7		+28.6
Ambulance Services	+3.1%	+51									-1.0	+1.8	+1.8	+2.6	-2.0	-1.1	+51.8	-0.5	+50.2
Ambulance Headquarters	+109.4%	+46	0.0	+0.3	+0.3	+1.0		+1.0	-1.0	-1.0	+0.2	+11.6	+0.5	+12.2			+33.6		+33.6
NASC	-14.9%	-19									0.0	0.0	-0.0	-0.0			-19.4		-19.4
NEOC	-6.4%	-10				0.0	-1.0	-1.0			0.0	+1.0	-0.1	+0.9			-10.1		-10.1
				-100.0%	+25.0%	+100.0%	-100.0%		-100.0%	-100.0%	-6.3%	+40.7%	+5.3%	+17.7%	-36.7%	-53.5%	+3.0%	-4.0%	+2.9%



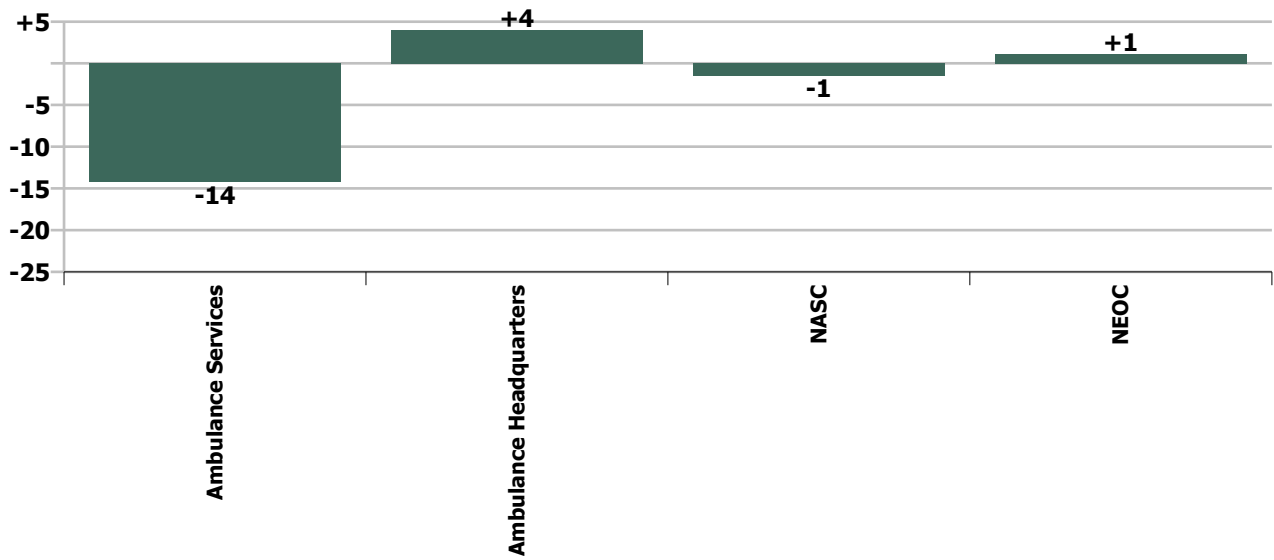
Staff Group change since: Dec 2021



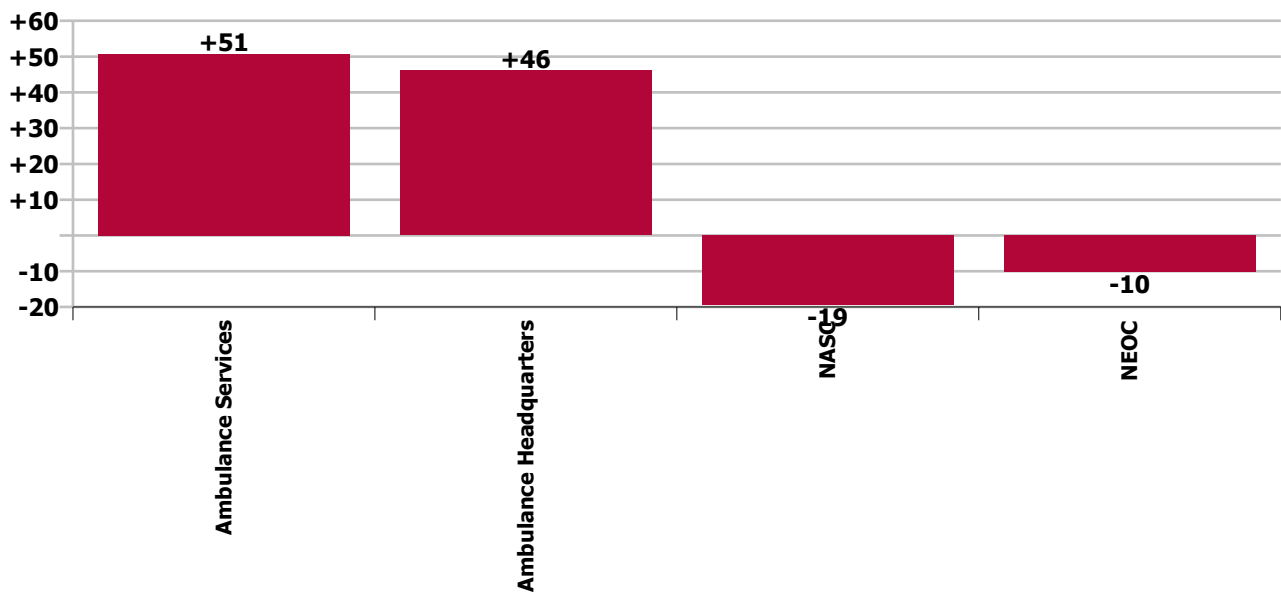
Staff Group change since: Jan 2021



Programme change since: Dec 2021



Programme change since: Jan 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to Jan 2022

Jan 2022 (Dec 2015 figure: 1,694)	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	2,049	+315	+206	+162	+116	+60	-11	+18.2%	+11.2%	+8.6%	+6.0%	+3.0%	-0.5%
Consultants	1												
SHO/ Interns							-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrars	0	+0	+0	+0	+0	+0	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-75.0%
Medical & Dental	1	+0	+0	+0	+0	+0	-2	+25.0%	+25.0%	+25.0%	+25.0%	+25.0%	-57.8%
Nurse/ Midwife Manager	2	+2	+1	+1	+1	+1	+0	-100.0%	+100.0%	+100.0%	+100.0%	+100.0%	+5.8%
Staff Nurse/ Staff Midwife			-1	-0	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing & Midwifery	2	+2		+1			+0	-100.0%		+52.7%			+5.8%
Dietitians					-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions					-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health & Social Care Professionals					-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	12	+7	+6	+5	-0	-2	-0	+135.2%	+96.0%	+68.0%	-3.7%	-17.4%	-2.0%
Administrative/ Supervisory (V to VII)	50	+34	+28	+27	+21	+17	+1	+218.3%	+126.1%	+118.4%	+73.5%	+51.4%	+2.1%
Clerical (III & IV)	43	-3	+0	-6	+2	+2	+0	-6.3%	+1.1%	-12.1%	+4.7%	+3.8%	+0.5%
Management & Administrative	105	+38	+34	+26	+22	+16	+1	+56.8%	+48.0%	+32.6%	+27.4%	+18.0%	+0.9%
Support	2	-11	-10	-10	-1	-1	+0	-80.9%	-80.0%	-80.1%	-28.9%	-29.1%	+12.2%
Maintenance/ Technical	1	-2	-1	-1	-1	-1		-66.7%	-50.0%	-50.0%	-50.0%	-50.0%	
General Support	3	-13	-11	-11	-2	-2	+0	-78.2%	-75.9%	-75.9%	-36.5%	-36.7%	+8.4%
Health Care Assistants	1	-2	-2	-2	-1	-1	+0	-69.5%	-69.0%	-69.0%	-53.5%	-53.5%	+3.3%
Ambulance Control	162	+1	-4	+4	-16	-18	+1	-7.2%	+0.5%	-2.7%	-9.1%	-9.9%	+0.4%
Ambulance Education	251	+92	+67	+67	+90	+113	-2	+165.0%	+57.9%	+36.1%	+55.4%	+82.0%	-0.7%
Ambulance Officers	86	+14	+14	+9	+8	+2	-0	+18.0%	+20.1%	+19.8%	+10.3%	+1.8%	-0.1%
Pre-Hospital Care (Ambulance)	1,425	+177	+103	+62	+18	-49	-9	+13.4%	+14.1%	+7.8%	+1.3%	-3.3%	-0.6%
Ambulance Staff	1,924	+284	+179	+143	+100	+48	-10	+17.3%	+10.3%	+8.0%	+5.5%	+2.6%	-0.5%
Other Care Grades	13	+6	+6	+6	-2	-1	-0	+59.9%	+86.3%	+86.6%	-12.9%	-5.6%	-0.2%
Care, other	13	+6	+6	+6	-2	-1	-0	+86.3%	+86.6%	+86.3%	-12.9%	-5.6%	-0.2%
Patient & Client Care	1,938	+288	+183	+146	+97	+46	-10	+17.4%	+10.4%	+8.2%	+5.2%	+2.5%	-0.5%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Service - Dec 2016 to Jan 2022

Jan 2022 (Dec 2015 figure: 1,694)	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 21
Overall	2,049	+315	+206	+162	+116	+60	-11	+18.2%	+11.2%	+8.6%	+6.0%	+3.0%	-0.5%
North Leinster	596	+99	+52	+30	+33	+11	-5	+19.8%	+9.6%	+5.4%	+5.8%	+1.9%	-0.8%
South	488	+43	+19	+15	+2	-7	-5	+9.6%	+4.0%	+3.1%	+0.3%	-1.4%	-1.0%
West	616	+114	+70	+59	+34	+26	-4	+22.8%	+12.8%	+10.7%	+5.8%	+4.5%	-0.7%
Ambulance Services	1,700	+256	+141	+104	+68	+30	-14	+17.7%	+9.0%	+6.5%	+4.2%	+1.8%	-0.8%
Ambulance Headquarters	88	+82	+64	+51	+47	+46	+4	+1371.2%	+270.4%	+135.3%	+113.2%	+110.1%	+4.7%
NASC	111	-56	-12	-9	+8	-6	-1	-33.4%	-9.4%	-7.2%	+7.4%	-5.2%	-1.3%
NEOC	150	+33	+13	+16	-6	-11	+1	+28.1%	+9.1%	+11.6%	-4.1%	-6.9%	+0.8%

Source: Health Service Personnel Census