

## National Ambulance Service Employment Report: January 2023

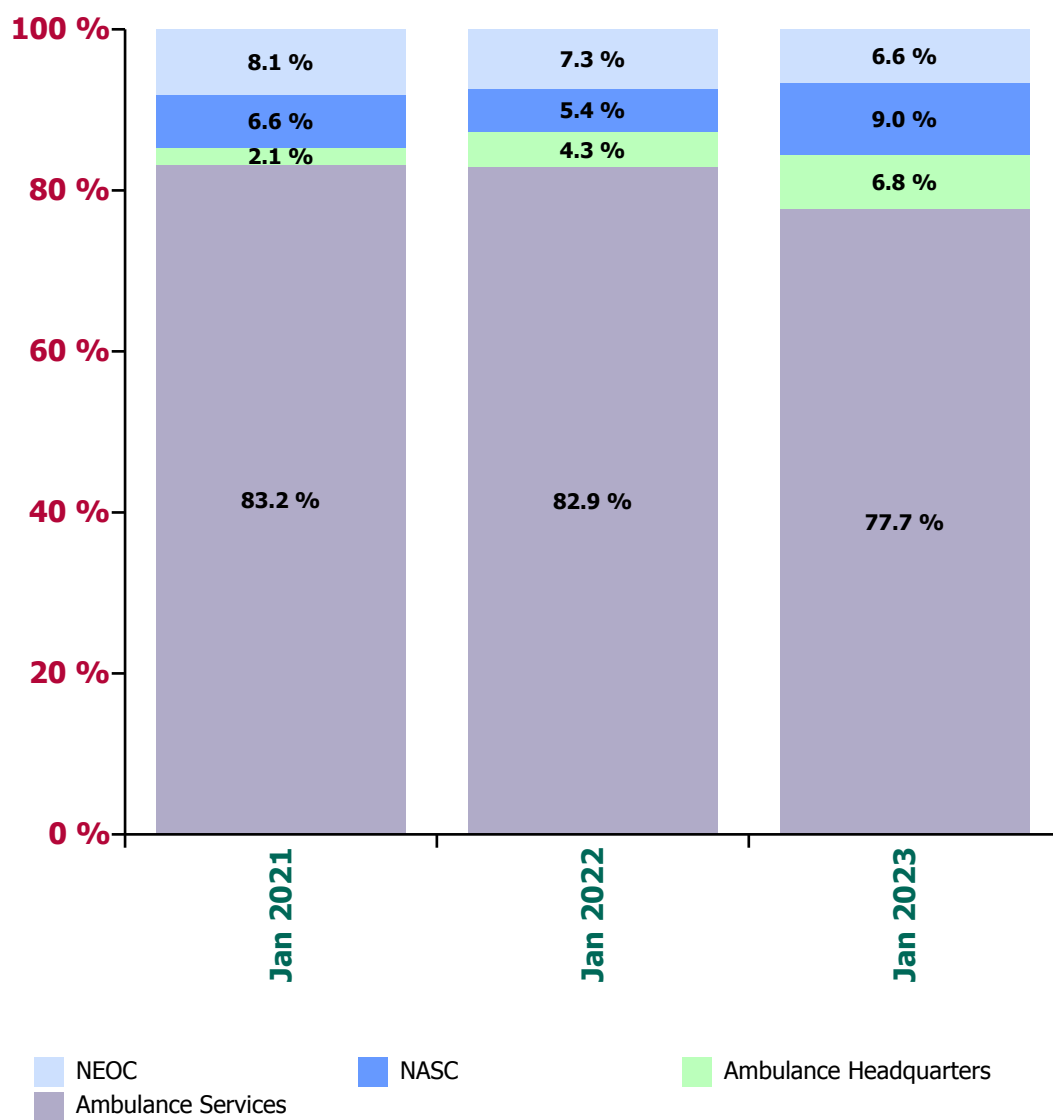
### Employment by Staff Group

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
<b>Overall</b>	<b>1,990</b>	<b>2,060</b>	<b>2,067</b>	<b>2,125</b>	<b>+58</b>	<b>+65</b>	<b>3.1 %</b>	<b>+135</b>	<b>6.8 %</b>	<b>2,230</b>
Consultants	1	1	1	1			0.0 %		0.0 %	1
SHO/ Interns		1				-1	-100.0 %		-100.0 %	
Registrars		1				-1	-100.0 %		-100.0 %	
<b>Medical &amp; Dental</b>	<b>1</b>	<b>3</b>	<b>1</b>	<b>1</b>		<b>-2</b>	<b>-66.2 %</b>		<b>0.0 %</b>	<b>1</b>
Nurse/ Midwife Manager	1	2	3	3	+0	+1	58.7 %	+2	200.0 %	3
Staff Nurse/ Staff Midwife	1			1	+1	+1	-100.0 %	-0	-15.0 %	1
<b>Nursing &amp; Midwifery</b>	<b>2</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>+1</b>	<b>+2</b>	<b>103.7 %</b>	<b>+2</b>	<b>92.5 %</b>	<b>4</b>
Therapy Professions	1						-100.0 %	-1	-100.0 %	
<b>Health &amp; Social Care Professionals</b>	<b>1</b>						<b>-100.0 %</b>	<b>-1</b>	<b>-100.0 %</b>	
Management (VIII & above)	14	12	21	25	+4	+13	109.6 %	+11	76.6 %	28
Administrative/ Supervisory (V to VII)	33	49	50	53	+3	+5	9.4 %	+20	62.3 %	54
Clerical (III & IV)	42	43	45	46	+1	+3	7.0 %	+4	10.6 %	50
<b>Management &amp; Administrative</b>	<b>89</b>	<b>104</b>	<b>116</b>	<b>124</b>	<b>+8</b>	<b>+21</b>	<b>20.0 %</b>	<b>+36</b>	<b>40.3 %</b>	<b>132</b>
Support	4	2	3	3	+0	+1	53.6 %	-0	-2.8 %	4
Maintenance/ Technical	2	1	1	1			0.0 %	-1	-50.0 %	1
<b>General Support</b>	<b>6</b>	<b>3</b>	<b>4</b>	<b>4</b>	<b>+0</b>	<b>+1</b>	<b>37.0 %</b>	<b>-1</b>	<b>-20.0 %</b>	<b>5</b>
Health Care Assistants	2	1	1	1	+0	+0	3.3 %	-1	-53.5 %	1
Ambulance Staff	1,876	1,935	1,931	1,980	+49	+45	2.3 %	+103	5.5 %	2,076
Care, other	14	13	11	11	-0	-2	-16.0 %	-3	-20.6 %	11
<b>Patient &amp; Client Care</b>	<b>1,892</b>	<b>1,948</b>	<b>1,942</b>	<b>1,991</b>	<b>+49</b>	<b>+43</b>	<b>2.2 %</b>	<b>+100</b>	<b>5.3 %</b>	<b>2,088</b>

## Ambulance Service by Region: Jan 2023

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
<b>Overall</b>	<b>1,990</b>	<b>2,060</b>	<b>2,067</b>	<b>2,125</b>	<b>+58</b>	<b>+65</b>	<b>3.1 %</b>	<b>+135</b>	<b>6.8 %</b>	<b>2,230</b>
Ambulance Services	1,669	1,714	1,638	1,651	+13	-63	-3.7 %	-19	-1.1 %	1,725
Ambulance Headquarters	42	84	148	143	-4	+59	70.2 %	+101	241.5 %	148
NASC	117	113	138	191	+52	+78	69.4 %	+74	62.8 %	212
NEOC	161	149	143	140	-3	-9	-6.0 %	-21	-13.1 %	145

Proportion of total by Service



## National Ambulance Service Services Employment Report: January 2023

### Ambulance Services by staff group

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023	
<b>Overall</b>	<b>1,669</b>	<b>1,714</b>	<b>1,638</b>	<b>1,651</b>	<b>+13</b>	<b>-63</b>	<b>-3.7 %</b>	<b>-19</b>	<b>-1.1 %</b>	<b>1,725</b>	
SHO/ Interns		1				-1	-100.0 %		-100.0 %		
<b>Medical &amp; Dental</b>		<b>1</b>				<b>-1</b>	<b>-100.0 %</b>		<b>-100.0 %</b>		
Staff Nurses [General/ Children's]				1	+1	+1	-100.0 %	+1	-100.0 %	1	+1
Staff Nurse/ Staff Midwife				1	+1	+1	-100.0 %	+1	-100.0 %	1	
<b>Nursing &amp; Midwifery</b>				<b>1</b>	<b>+1</b>	<b>+1</b>	<b>-100.0 %</b>	<b>+1</b>	<b>-100.0 %</b>	<b>1</b>	
Management (VIII & above)	1			0	+0	+0	-100.0 %	-1	-57.0 %	1	
Administrative/ Supervisory (V to VII)	10	12	14	16	+2	+4	30.5 %	+6	56.7 %	16	
Clerical (III & IV)	29	30	26	26	-0	-4	-14.1 %	-3	-10.6 %	28	
<b>Management &amp; Administrative</b>	<b>40</b>	<b>42</b>	<b>40</b>	<b>42</b>	<b>+2</b>	<b>-0</b>	<b>-0.3 %</b>	<b>+2</b>	<b>5.1 %</b>	<b>45</b>	
Support	4	2	3	3	+0	+1	53.6 %	-0	-2.8 %	4	
Maintenance/ Technical	2	1	1	1			0.0 %	-1	-50.0 %	1	
<b>General Support</b>	<b>6</b>	<b>3</b>	<b>4</b>	<b>4</b>	<b>+0</b>	<b>+1</b>	<b>37.0 %</b>	<b>-1</b>	<b>-20.0 %</b>	<b>5</b>	
Health Care Assistants	2	1	1	1	+0	+0	3.3 %	-1	-53.5 %	1	
Ambulance Staff	1,608	1,654	1,582	1,592	+9	-62	-3.8 %	-17	-1.0 %	1,662	
Care, other	14	13	11	11	-0	-2	-16.0 %	-3	-20.6 %	11	
<b>Patient &amp; Client Care</b>	<b>1,624</b>	<b>1,668</b>	<b>1,594</b>	<b>1,603</b>	<b>+9</b>	<b>-64</b>	<b>-3.9 %</b>	<b>-20</b>	<b>-1.3 %</b>	<b>1,674</b>	



## Ambulance Headquarters by staff group

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
<b>Overall</b>	<b>42</b>	<b>84</b>	<b>148</b>	<b>143</b>	<b>-4</b>	<b>+59</b>	<b>70.2 %</b>	<b>+101</b>	<b>241.5 %</b>	<b>148</b>
Consultants	1	1	1	1			0.0 %		0.0 %	1
Registrars		1				-1	-100.0 %		-100.0 %	
<b>Medical &amp; Dental</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>1</b>		<b>-1</b>	<b>-50.0 %</b>		<b>0.0 %</b>	<b>1</b>
Nurse/ Midwife Manager		1	2	2	+0	+1	100.0 %	+2	-100.0 %	2
<b>Nursing &amp; Midwifery</b>		<b>1</b>	<b>2</b>	<b>2</b>	<b>+0</b>	<b>+1</b>	<b>100.0 %</b>	<b>+2</b>	<b>-100.0 %</b>	<b>2</b>
Therapy Professions	1						-100.0 %	-1	-100.0 %	
<b>Health &amp; Social Care Professionals</b>	<b>1</b>						<b>-100.0 %</b>	<b>-1</b>	<b>-100.0 %</b>	
Management (VIII & above)	9	9	18	20	+3	+11	124.6 %	+11	117.1 %	22
Administrative/ Supervisory (V to VII)	19	31	31	31	-0	+0	0.1 %	+12	63.2 %	31
Clerical (III & IV)	7	8	14	16	+1	+8	97.4 %	+9	126.5 %	17
<b>Management &amp; Administrative</b>	<b>35</b>	<b>48</b>	<b>63</b>	<b>67</b>	<b>+4</b>	<b>+19</b>	<b>40.0 %</b>	<b>+32</b>	<b>90.1 %</b>	<b>70</b>
Ambulance Staff	5	34	82	74	-8	+40	119.1 %	+69	1377.8 %	75
<b>Patient &amp; Client Care</b>	<b>5</b>	<b>34</b>	<b>82</b>	<b>74</b>	<b>-8</b>	<b>+40</b>	<b>119.1 %</b>	<b>+69</b>	<b>1377.8 %</b>	<b>75</b>

## NASC by staff group

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
<b>Overall</b>	<b>117</b>	<b>113</b>	<b>138</b>	<b>191</b>	<b>+52</b>	<b>+78</b>	<b>69.4 %</b>	<b>+74</b>	<b>62.8 %</b>	<b>212</b>
Management (VIII & above)	1	1	1	3	+2	+2	151.0 %	+2	151.0 %	3
Administrative/ Supervisory (V to VII)	3	4	4	5	+1	+1	22.3 %	+2	62.7 %	5
Clerical (III & IV)	4	3	2	2	+0	-1	-25.0 %	-2	-40.4 %	3
<b>Management &amp; Administrative</b>	<b>8</b>	<b>8</b>	<b>7</b>	<b>10</b>	<b>+2</b>	<b>+2</b>	<b>19.3 %</b>	<b>+2</b>	<b>21.5 %</b>	<b>11</b>
Ambulance Staff	109	104	131	181	+50	+76	73.3 %	+72	65.9 %	201
<b>Patient &amp; Client Care</b>	<b>109</b>	<b>104</b>	<b>131</b>	<b>181</b>	<b>+50</b>	<b>+76</b>	<b>73.3 %</b>	<b>+72</b>	<b>65.9 %</b>	<b>201</b>

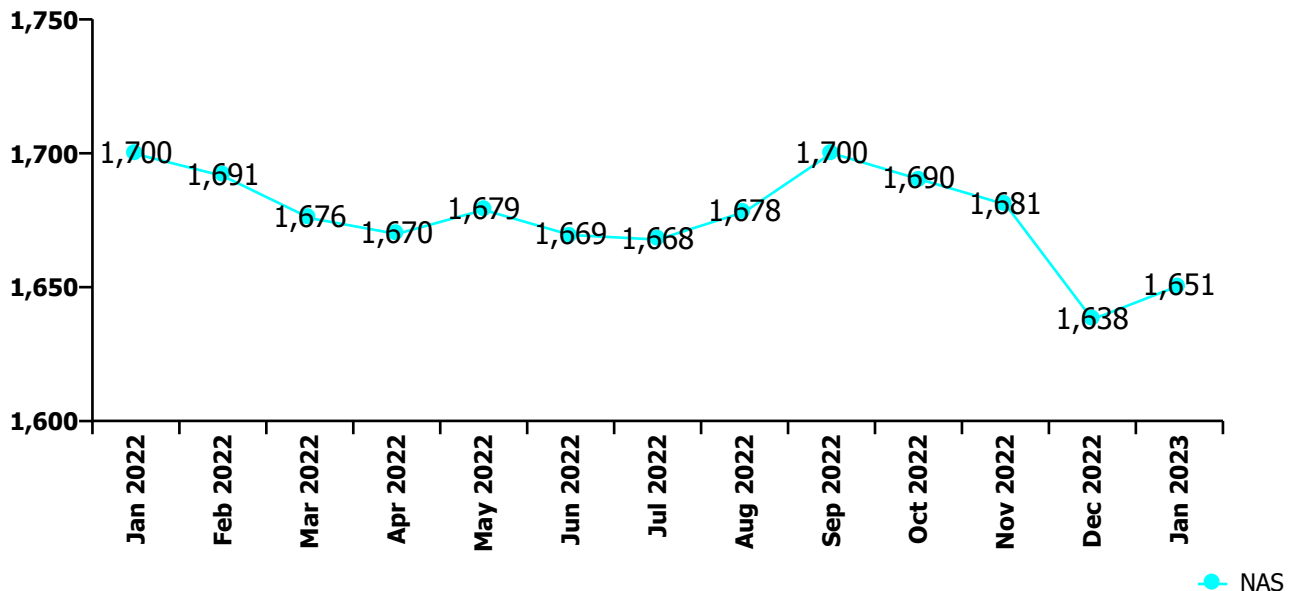


## NEOC by staff group

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
<b>Overall</b>	<b>161</b>	<b>149</b>	<b>143</b>	<b>140</b>	<b>-3</b>	<b>-9</b>	<b>-6.0 %</b>	<b>-21</b>	<b>-13.1 %</b>	<b>145</b>
Nurse/ Midwife Manager	1	1	1	1		+0	12.4 %		0.0 %	1
Staff Nurse/ Staff Midwife	1						-100.0 %	-1	-100.0 %	
<b>Nursing &amp; Midwifery</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>1</b>		<b>+0</b>	<b>12.4 %</b>	<b>-1</b>	<b>-50.0 %</b>	<b>1</b>
Management (VIII & above)	3	2	2	2	+0		0.0 %	-1	-31.7 %	2
Administrative/ Supervisory (V to VII)	1	2	2	2	+0		0.0 %	+1	100.0 %	2
Clerical (III & IV)	2	2	2	2	-1	+0	17.9 %	+0	18.7 %	2
<b>Management &amp; Administrative</b>	<b>5</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>-1</b>	<b>+0</b>	<b>5.0 %</b>	<b>+0</b>	<b>6.6 %</b>	<b>6</b>
Ambulance Staff	154	143	136	133	-2	-9	-6.6 %	-21	-13.4 %	138
<b>Patient &amp; Client Care</b>	<b>154</b>	<b>143</b>	<b>136</b>	<b>133</b>	<b>-2</b>	<b>-9</b>	<b>-6.6 %</b>	<b>-21</b>	<b>-13.4 %</b>	<b>138</b>

NAS by staff group

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
<b>Overall</b>	<b>1,669</b>	<b>1,714</b>	<b>1,638</b>	<b>1,651</b>	<b>+13</b>	<b>-63</b>	<b>-3.7 %</b>	<b>-19</b>	<b>-1.1 %</b>	<b>1,725</b>
Senior House Officer		1				-1	-100.0 %		-100.0 %	
SHO/ Interns		1				-1	-100.0 %		-100.0 %	
<b>Medical &amp; Dental</b>		<b>1</b>				<b>-1</b>	<b>-100.0 %</b>		<b>-100.0 %</b>	
Staff Nurses [General/ Children's]				1	+1	+1	-100.0 %	+1	-100.0 %	1
Staff Nurse/ Staff Midwife				1	+1	+1	-100.0 %	+1	-100.0 %	1
<b>Nursing &amp; Midwifery</b>				<b>1</b>	<b>+1</b>	<b>+1</b>	<b>-100.0 %</b>	<b>+1</b>	<b>-100.0 %</b>	<b>1</b>
Management (VIII & above)	1			0	+0	+0	-100.0 %	-1	-57.0 %	1
Administrative/ Supervisory (V to VII)	10	12	14	16	+2	+4	30.5 %	+6	56.7 %	16
Clerical (III & IV)	29	30	26	26	-0	-4	-14.1 %	-3	-10.6 %	28
<b>Management &amp; Administrative</b>	<b>40</b>	<b>42</b>	<b>40</b>	<b>42</b>	<b>+2</b>	<b>-0</b>	<b>-0.3 %</b>	<b>+2</b>	<b>5.1 %</b>	<b>45</b>
Support	4	2	3	3	+0	+1	53.6 %	-0	-2.8 %	4
Maintenance/ Technical	2	1	1	1			0.0 %	-1	-50.0 %	1
<b>General Support</b>	<b>6</b>	<b>3</b>	<b>4</b>	<b>4</b>	<b>+0</b>	<b>+1</b>	<b>37.0 %</b>	<b>-1</b>	<b>-20.0 %</b>	<b>5</b>
Health Care Assistants	2	1	1	1	+0	+0	3.3 %	-1	-53.5 %	1
Ambulance Control	32	26	20	39	+19	+13	49.6 %	+7	20.5 %	47
Ambulance Education	56	180	116	74	-42	-106	-58.9 %	+18	31.7 %	76
Ambulance Officers	48	42	43	41	-2	-1	-1.9 %	-7	-14.1 %	41
Pre-Hospital Care (Ambulance)	1,472	1,406	1,404	1,438	+34	+32	2.2 %	-34	-2.3 %	1,498
Ambulance Staff	1,608	1,654	1,582	1,592	+9	-62	-3.8 %	-17	-1.0 %	1,662
Care, other	14	13	11	11	-0	-2	-16.0 %	-3	-20.6 %	11
<b>Patient &amp; Client Care</b>	<b>1,624</b>	<b>1,668</b>	<b>1,594</b>	<b>1,603</b>	<b>+9</b>	<b>-64</b>	<b>-3.9 %</b>	<b>-20</b>	<b>-1.3 %</b>	<b>1,674</b>



## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jan 2023

National Ambulance Service	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>2,125</b>	<b>2,230</b>	<b>1.05</b>	<b>69.8%</b>	<b>30.2%</b>	<b>1.04</b>	<b>1.07</b>	<b>81.7%</b>	<b>84.4%</b>	<b>75.3%</b>	<b>99.2%</b>	<b>0.8%</b>	<b>99.8%</b>	<b>97.9%</b>
<i>Consultants</i>	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
<b>Medical &amp; Dental</b>	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
<i>Nurse/ Midwife Manager</i>	3	3	1.00	33.3%	66.7%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
<i>Staff Nurse/ Staff Midwife</i>	1	1	1.18		100.0%		1.18	100.0%		100.0%	100.0%	0.0%		100.0%
<b>Nursing &amp; Midwifery</b>	4	4	1.04	25.0%	75.0%	1.00	1.05	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
<i>Management (VIII &amp; above)</i>	25	28	1.11	67.9%	32.1%	1.13	1.08	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
<i>Administrative/ Supervisory (V to VII)</i>	53	54	1.02	29.6%	70.4%	1.00	1.02	100.0%	100.0%	100.0%	96.3%	3.7%	100.0%	94.7%
<i>Clerical (III &amp; IV)</i>	46	50	1.09	18.0%	82.0%	1.06	1.09	98.0%	100.0%	97.6%	84.0%	16.0%	100.0%	80.5%
<b>Management &amp; Administrative</b>	124	132	1.06	33.3%	66.7%	1.07	1.06	99.2%	100.0%	98.9%	92.4%	7.6%	100.0%	88.6%
<i>Support</i>	3	4	1.17	50.0%	50.0%	1.32	1.05	75.0%	50.0%	100.0%	75.0%	25.0%	50.0%	100.0%
<i>Maintenance/ Technical</i>	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
<b>General Support</b>	4	5	1.13	60.0%	40.0%	1.20	1.05	80.0%	66.7%	100.0%	80.0%	20.0%	66.7%	100.0%
<i>Health Care Assistants</i>	1	1	1.08	100.0%		1.08		100.0%	100.0%		100.0%	0.0%	100.0%	
Ambulance Control	172	185	1.07	57.8%	42.2%	1.09	1.05	96.8%	98.1%	94.9%	99.5%	0.5%	100.0%	98.7%
Ambulance Education	211	233	1.10	52.8%	47.2%	1.08	1.13	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Ambulance Officers	85	86	1.01	84.9%	15.1%	1.01	1.02	98.8%	98.6%	100.0%	98.8%	1.2%	98.6%	100.0%
Pre-Hospital Care (Ambulance)	1,511	1,572	1.04	76.1%	23.9%	1.03	1.06	89.4%	90.3%	86.4%	99.7%	0.3%	99.9%	99.2%
<b>Ambulance Staff</b>	1,980	2,076	1.05	72.2%	27.8%	1.04	1.07	80.4%	83.9%	71.4%	99.7%	0.3%	99.9%	99.3%
<i>Care, other</i>	11	11	1.02	72.7%	27.3%	1.00	1.09	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
<b>Patient &amp; Client Care</b>	1,991	2,088	1.05	72.2%	27.8%	1.04	1.07	80.5%	84.0%	71.6%	99.7%	0.3%	99.9%	99.3%

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jan 2023

National Ambulance Service	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>2,125</b>	<b>2,230</b>	<b>1.05</b>	<b>69.8%</b>	<b>30.2%</b>	<b>1.04</b>	<b>1.07</b>	<b>81.7%</b>	<b>84.4%</b>	<b>75.3%</b>	<b>99.2%</b>	<b>0.8%</b>	<b>99.8%</b>	<b>97.9%</b>
Ambulance Services	1,651	1,725	1.05	74.0%	26.0%	1.04	1.06	86.7%	86.7%	81.7%	99.3%	0.7%	99.8%	99.8%
Ambulance Headquarters	143	148	1.03	52.7%	47.3%	1.02	1.04	97.3%	97.3%	98.6%	98.0%	2.0%	98.7%	98.7%
NASC	191	212	1.11	59.0%	41.0%	1.08	1.15	19.8%	19.8%	9.2%	99.5%	0.5%	100.0%	100.0%
NEOC	140	145	1.03	53.1%	46.9%	1.02	1.05	95.9%	95.9%	94.1%	99.3%	0.7%	100.0%	100.0%



# National Ambulance Service Employment by Grade Group & Staff Category: January 2023

Jan 2023 (Jan 2022 figure: 2,049)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2023
<b>Overall</b>	<b>1,734</b>	<b>1,843</b>	<b>1,887</b>	<b>1,933</b>	<b>1,990</b>	<b>2,060</b>	<b>2,125</b>
Consultants	100.00 %	100.0%	100.0%	100.0%	100.0%	33.8%	100.0%
SHO/ Interns						32.4%	
Registrars						33.8%	
<b>Medical &amp; Dental</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.0%</b>
Nurse/ Midwife Manager		50.0%	76.3%	50.0%	50.0%	100.0%	77.9%
Staff Nurse/ Staff Midwife		50.0%	23.7%	50.0%	50.0%		22.1%
<b>Nursing &amp; Midwifery</b>		<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.2%</b>
Therapy Professions				100.0%	100.0%		
<b>Health &amp; Social Care Professionals</b>				<b>0.1%</b>	<b>0.1%</b>		
Management (VIII & above)	7.50 %	8.5%	8.9%	14.9%	16.1%	11.6%	20.2%
Administrative/ Supervisory (V to VII)	23.39 %	31.1%	28.8%	34.9%	37.0%	46.9%	42.8%
Clerical (III & IV)	69.11 %	60.4%	62.3%	50.3%	46.9%	41.5%	37.0%
<b>Management &amp; Administrative</b>	<b>3.8%</b>	<b>3.8%</b>	<b>4.2%</b>	<b>4.2%</b>	<b>4.5%</b>	<b>5.0%</b>	<b>5.9%</b>
Support	81.26 %	86.2%	86.2%	63.6%	63.7%	68.9%	77.3%
Maintenance/ Technical	18.74 %	13.8%	13.8%	36.4%	36.3%	31.1%	22.7%
<b>General Support</b>	<b>0.9%</b>	<b>0.8%</b>	<b>0.8%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.2%</b>	<b>0.2%</b>
<b>Health Care Assistants</b>	<b>0.18 %</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.0%</b>	<b>0.0%</b>
Ambulance Control	9.8%	9.5%	8.8%	9.7%		8.4%	8.6%
Ambulance Education	9.7%	10.5%	10.3%	8.8%		10.4%	10.6%
Ambulance Officers	4.3%	4.1%	4.3%	4.2%		4.5%	4.3%
Pre-Hospital Care (Ambulance)	75.6%	75.3%	76.0%	76.4%		76.0%	75.9%
<b>Ambulance Staff</b>	<b>99.40 %</b>	<b>99.4%</b>	<b>99.4%</b>	<b>99.1%</b>	<b>99.2%</b>	<b>99.3%</b>	<b>99.4%</b>
Care, other	0.42 %	0.4%	0.4%	0.8%	0.7%	0.7%	0.5%
<b>Patient &amp; Client Care</b>	<b>95.2%</b>	<b>95.2%</b>	<b>94.9%</b>	<b>95.3%</b>	<b>95.1%</b>	<b>94.6%</b>	<b>93.7%</b>
<b>Total</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

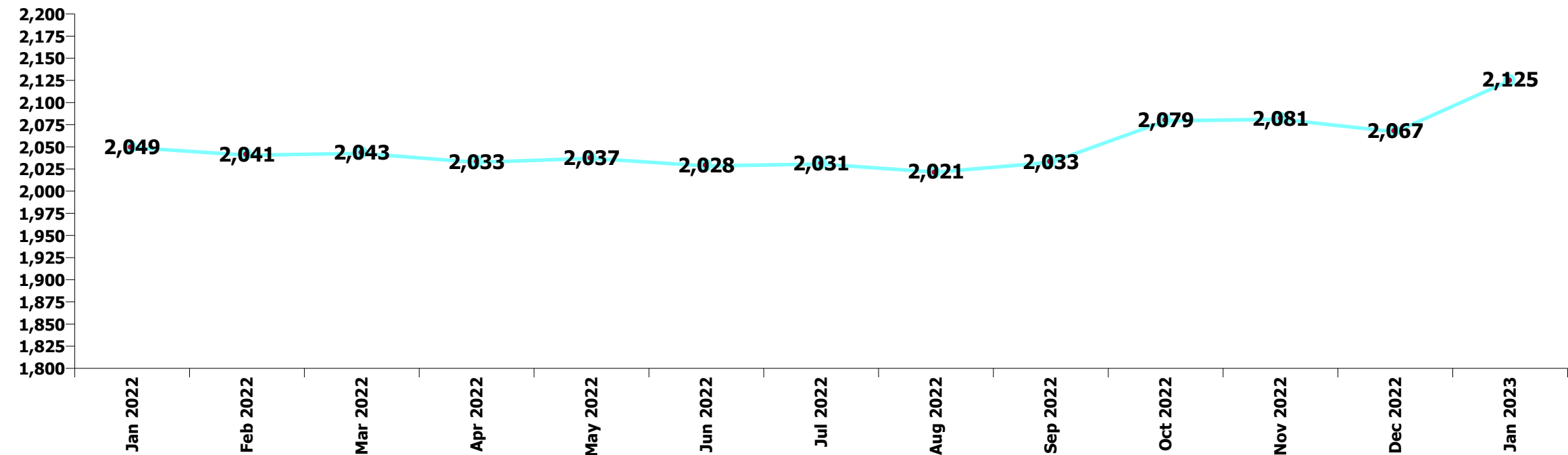
Summary Staff Movement: January 2023

Month-on-month Summary

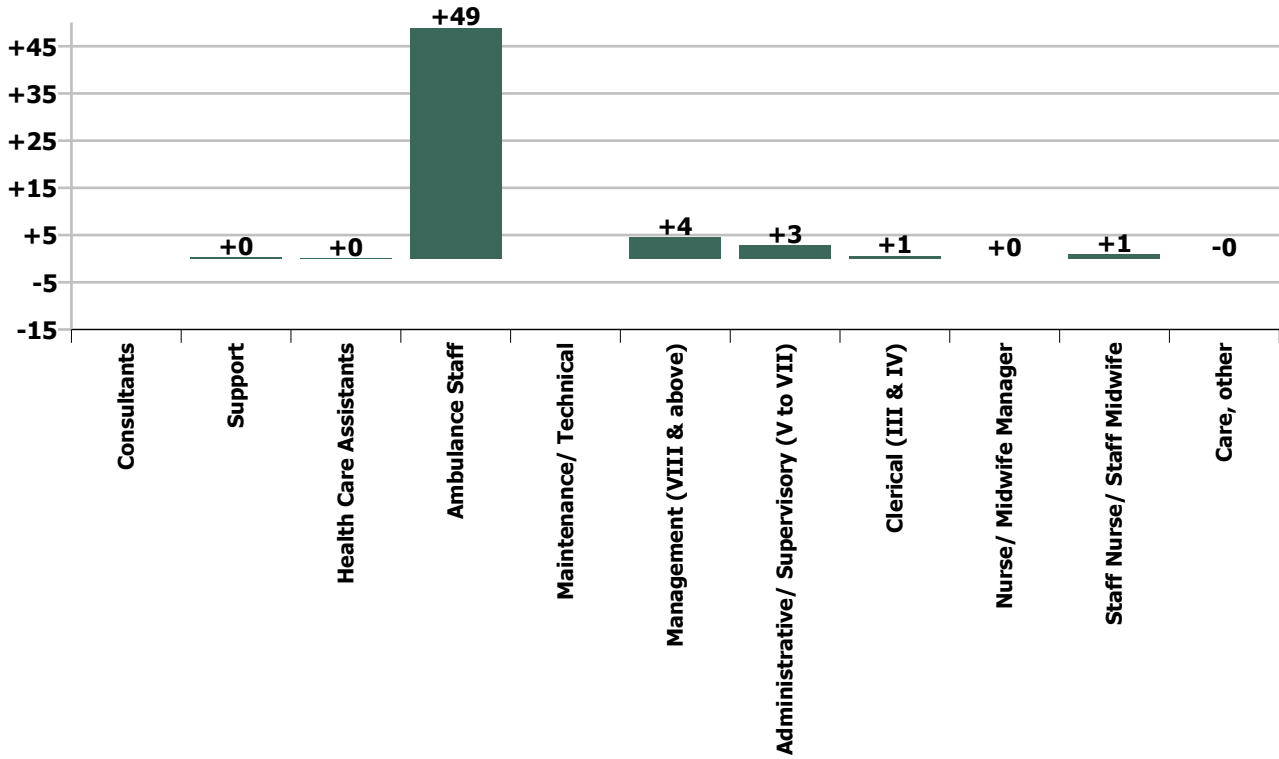
WTE change since Dec 22	% change since Dec 22	overall	Consultants	Medical & Dental	Nurse/ Midwife Manager	Staff Nurse/ Staff Midwife	Nursing & Midwifery	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Ambulance Staff	Care, other	Patient & Client Care
Overall	+2.8%	+58			+0	+1	+1	+4	+3	+1	+8	+0	+0	+49	-0	+49
NAS	+0.8%	+13				+0.9	+0.9	+0.4	+2.0	-0.2	+2.3	+0.3	+0.0	+9.3	-0.0	+9.3
Ambulance Services	+0.8%	+13				+0.9	+0.9	+0.4	+2.0	-0.2	+2.3	+0.3	+0.0	+9.3	-0.0	+9.3
Ambulance Headquarters	-2.9%	-4	0.0	0.0	+0.0		+0.0	+2.5	-0.1	+1.4	+3.8			-8.1		-8.1
NASC	+37.9%	+52						+1.5	+0.9	+0.0	+2.5			+50.0		+50.0
NEOC	-1.9%	-3			0.0		0.0	+0.0	+0.0	-0.6	-0.6			-2.2		-2.2
					+0.7%	-100.0%	+29.2%	+21.6%	+5.7%	+1.3%	+6.8%	+6.5%	+4.5%	+2.5%	-0.2%	+2.5%

Year-on-year Summary

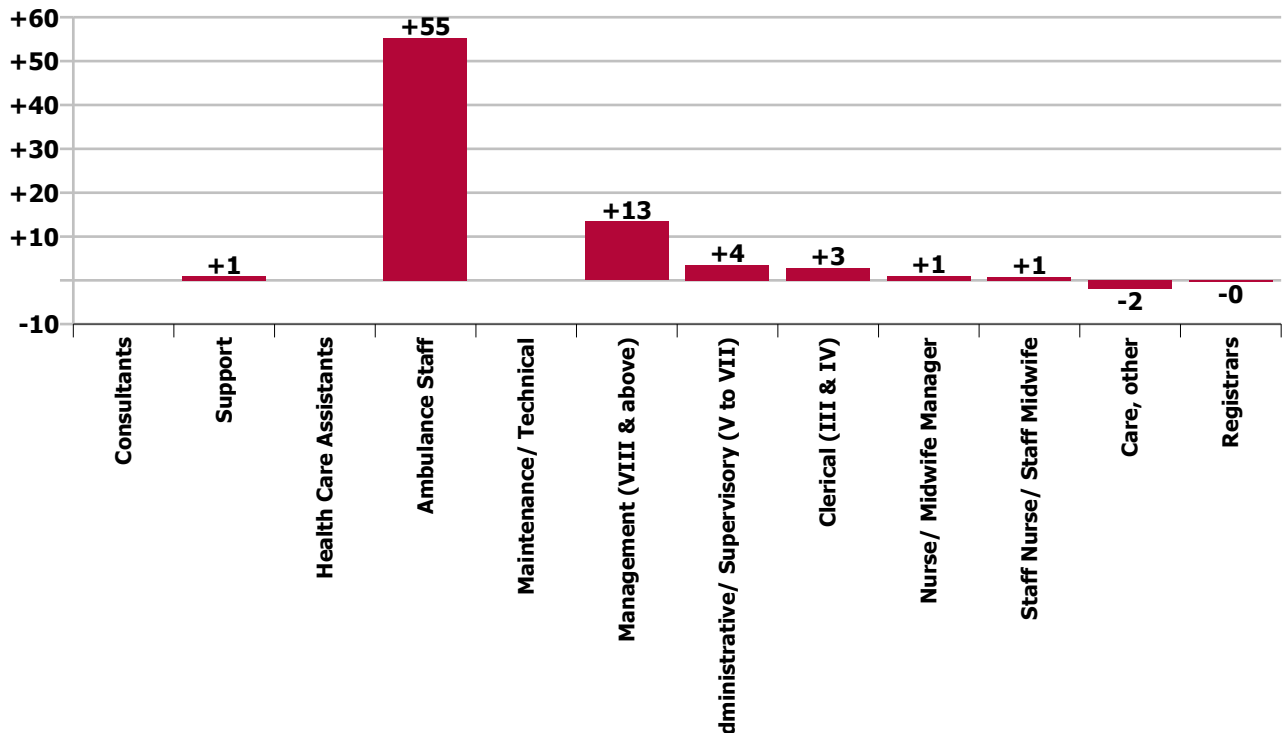
WTE change since Jan 22	% change since Jan 22	overall	Consultants	Registrars	Medical & Dental	Nurse/ Midwife Manager	Staff Nurse/ Staff Midwife	Nursing & Midwifery	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Ambulance Staff	Care, other	Patient & Client Care
Overall	+3.7%	+76	0.0	-0.3	-0.3	+1.0	+0.9	+1.9	+13.4	+3.6	+2.8	+19.8	+0.9	0.0	+55.3	-2.0	+53.2
NAS	-2.9%	-49					+0.9	+0.9	+0.4	+2.7	-4.4	-1.3	+0.9	0.0	-47.6	-2.0	-49.6
Ambulance Services	-2.9%	-49					+0.9	+0.9	+0.4	+2.7	-4.4	-1.3	+0.9	0.0	-47.6	-2.0	-49.6
Ambulance Headquarters	+62.5%	+55	0.0	-0.3	-0.3	+1.0		+1.0	+11.5	-0.0	+7.8	+19.2			+35.3		+35.3
NASC	+71.6%	+80							+1.5	+0.9	-0.8	+1.6			+78.0		+78.0
NEOC	-6.7%	-10				0.0		0.0	0.0	0.0	+0.3	+0.3			-10.4		-10.4
					-100.0%	-20.0%	+50.0%	-100.0%	+92.5%	+113.9%	+7.2%	+6.5%	+18.9%	+26.4%	+2.9%	-15.9%	+2.7%



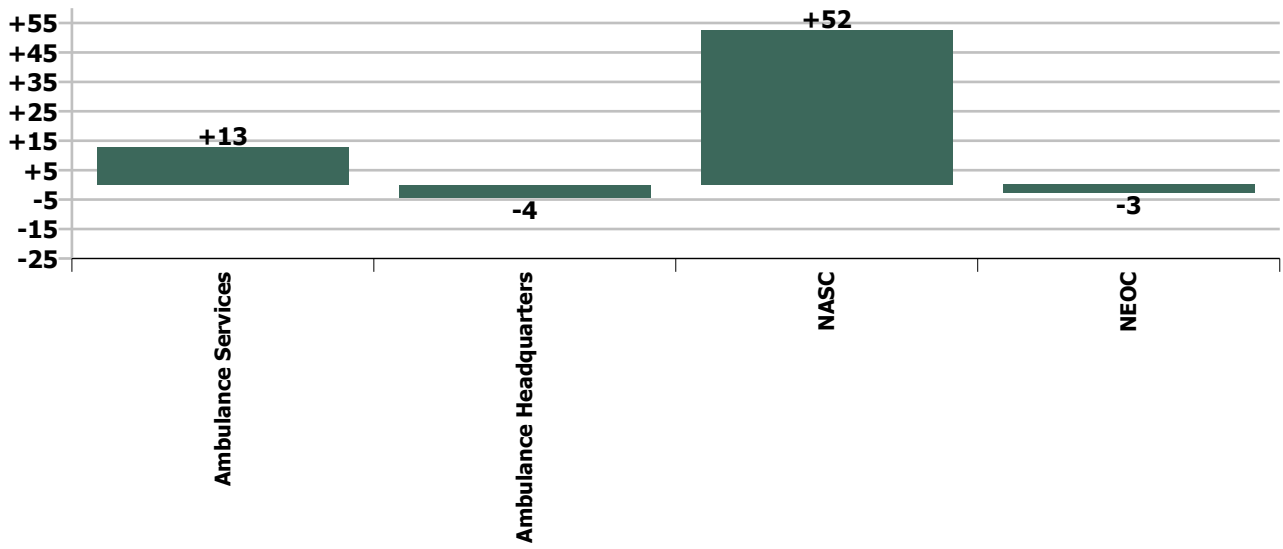
### Staff Group change since: Dec 2022



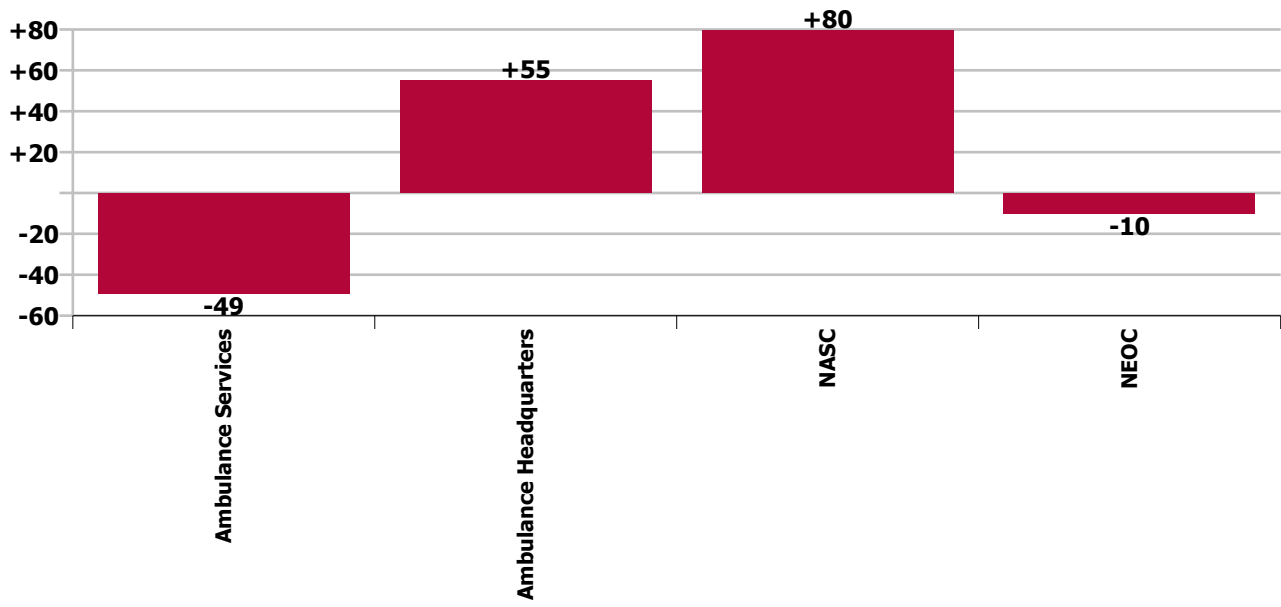
### Staff Group change since: Jan 2022



Programme change since: Dec 2022



**Programme change since: Jan 2022**



## Longitudinal Employment Levels by Grade Group - Dec 2017 to Jan 2023

Jan 2023 (Dec 2016 figure: 1,734)	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
<b>Overall</b>	<b>2,125</b>	<b>+282</b>	<b>+238</b>	<b>+192</b>	<b>+135</b>	<b>+65</b>	<b>+58</b>	<b>+15.3%</b>	<b>+12.6%</b>	<b>+9.9%</b>	<b>+6.8%</b>	<b>+3.1%</b>	<b>+2.8%</b>
Consultants	1												
SHO/ Interns						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrars						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Medical &amp; Dental</b>	<b>1</b>					-2						-66.2%	
Nurse/ Midwife Manager	3	+2	+2	+2	+2	+1	+0	+200.0%	+200.0%	+200.0%	+200.0%	+58.7%	+0.7%
Staff Nurse/ Staff Midwife	1	-0	+1	-0	-0	+1	+1	-15.0%	+174.2%	-15.0%	-15.0%	-100.0%	-100.0%
<b>Nursing &amp; Midwifery</b>	<b>4</b>	<b>+2</b>	<b>+3</b>	<b>+2</b>	<b>+2</b>	<b>+2</b>	<b>+1</b>	<b>+92.5%</b>	<b>+193.9%</b>	<b>+92.5%</b>	<b>+92.5%</b>	<b>+103.7%</b>	<b>+29.2%</b>
Therapy Professions				-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Health &amp; Social Care Professionals</b>				-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	25	+19	+18	+13	+11	+13	+4	+319.2%	+259.3%	+106.0%	+76.6%	+109.6%	+21.6%
Administrative/ Supervisory (V to VII)	53	+31	+30	+25	+20	+5	+3	+142.4%	+134.2%	+86.0%	+62.3%	+9.4%	+5.7%
Clerical (III & IV)	46	+3	-3	+5	+4	+3	+1	+7.6%	-6.4%	+11.4%	+10.6%	+7.0%	+1.3%
<b>Management &amp; Administrative</b>	<b>124</b>	<b>+54</b>	<b>+46</b>	<b>+42</b>	<b>+36</b>	<b>+21</b>	<b>+8</b>	<b>+75.9%</b>	<b>+57.7%</b>	<b>+51.5%</b>	<b>+40.3%</b>	<b>+20.0%</b>	<b>+6.8%</b>
Support	3	-9	-9	-0	-0	+1	+0	-72.7%	-72.7%	-2.6%	-2.8%	+53.6%	+8.6%
Maintenance/ Technical	1	-1	-1	-1	-1			-50.0%	-50.0%	-50.0%	-50.0%		
<b>General Support</b>	<b>4</b>	<b>-10</b>	<b>-10</b>	<b>-1</b>	<b>-1</b>	<b>+1</b>	<b>+0</b>	<b>-69.5%</b>	<b>-69.6%</b>	<b>-19.8%</b>	<b>-20.0%</b>	<b>+37.0%</b>	<b>+6.5%</b>
<b>Health Care Assistants</b>	<b>1</b>	<b>-2</b>	<b>-2</b>	<b>-1</b>	<b>-1</b>	<b>+0</b>	<b>+0</b>	<b>-69.0%</b>	<b>-69.0%</b>	<b>-53.5%</b>	<b>-53.5%</b>	<b>+3.3%</b>	<b>+4.5%</b>
Ambulance Control	172	+5	+14	-6	-8	+11	+8	+6.6%	+3.2%	+8.7%	-4.5%	+6.5%	+5.1%
Ambulance Education	211	+26	+27	+49	+73	-42	+8	+32.5%	+14.2%	+14.4%	+52.7%	-16.7%	+3.9%
Ambulance Officers	85	+13	+8	+7	+1	-1	-2	+18.8%	+18.5%	+11.0%	+0.7%	-1.2%	-1.9%
Pre-Hospital Care (Ambulance)	1,511	+190	+149	+105	+38	+78	+34	+21.1%	+14.4%	+10.9%	+2.6%	+5.4%	+2.3%
<b>Ambulance Staff</b>	<b>1,980</b>	<b>+235</b>	<b>+198</b>	<b>+155</b>	<b>+103</b>	<b>+45</b>	<b>+49</b>	<b>+13.4%</b>	<b>+11.1%</b>	<b>+8.5%</b>	<b>+5.5%</b>	<b>+2.3%</b>	<b>+2.5%</b>
Care, other	11	+4	+4	-4	-3	-2	-0	+56.9%	+56.7%	-26.7%	-20.6%	-16.0%	-0.2%
<b>Patient &amp; Client Care</b>	<b>1,991</b>	<b>+236</b>	<b>+200</b>	<b>+150</b>	<b>+100</b>	<b>+43</b>	<b>+49</b>	<b>+13.5%</b>	<b>+11.1%</b>	<b>+8.1%</b>	<b>+5.3%</b>	<b>+2.2%</b>	<b>+2.5%</b>

Source: Health Service Personnel Census

## Longitudinal Employment Levels by Service - Dec 2017 to Jan 2023

Jan 2023 (Dec 2016 figure: 1,734)	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Apr 21	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Apr 21
<b>Overall</b>	<b>2,125</b>	<b>+282</b>	<b>+238</b>	<b>+192</b>	<b>+135</b>	<b>+65</b>	<b>+58</b>	<b>+15.3%</b>	<b>+12.6%</b>	<b>+9.9%</b>	<b>+6.8%</b>	<b>+3.1%</b>	<b>+2.8%</b>
Ambulance Services	1,651	+92	+55	+19	-19	-63	+13	+5.9%	+3.5%	+1.2%	-1.1%	-3.7%	+0.8%
Ambulance Headquarters	143	+120	+106	+102	+101	+59	-4	+502.1%	+282.5%	+246.6%	+241.5%	+70.2%	-2.9%
NASC	191	+68	+71	+87	+74	+78	+52	+55.4%	+59.2%	+84.4%	+62.8%	+69.4%	+37.9%
NEOC	140	+2	+5	-17	-21	-9	-3	+1.8%	+4.1%	-10.6%	-13.1%	-6.0%	-1.9%

Source: Health Service Personnel Census