

## National Ambulance Service Services Employment Report: June 2020

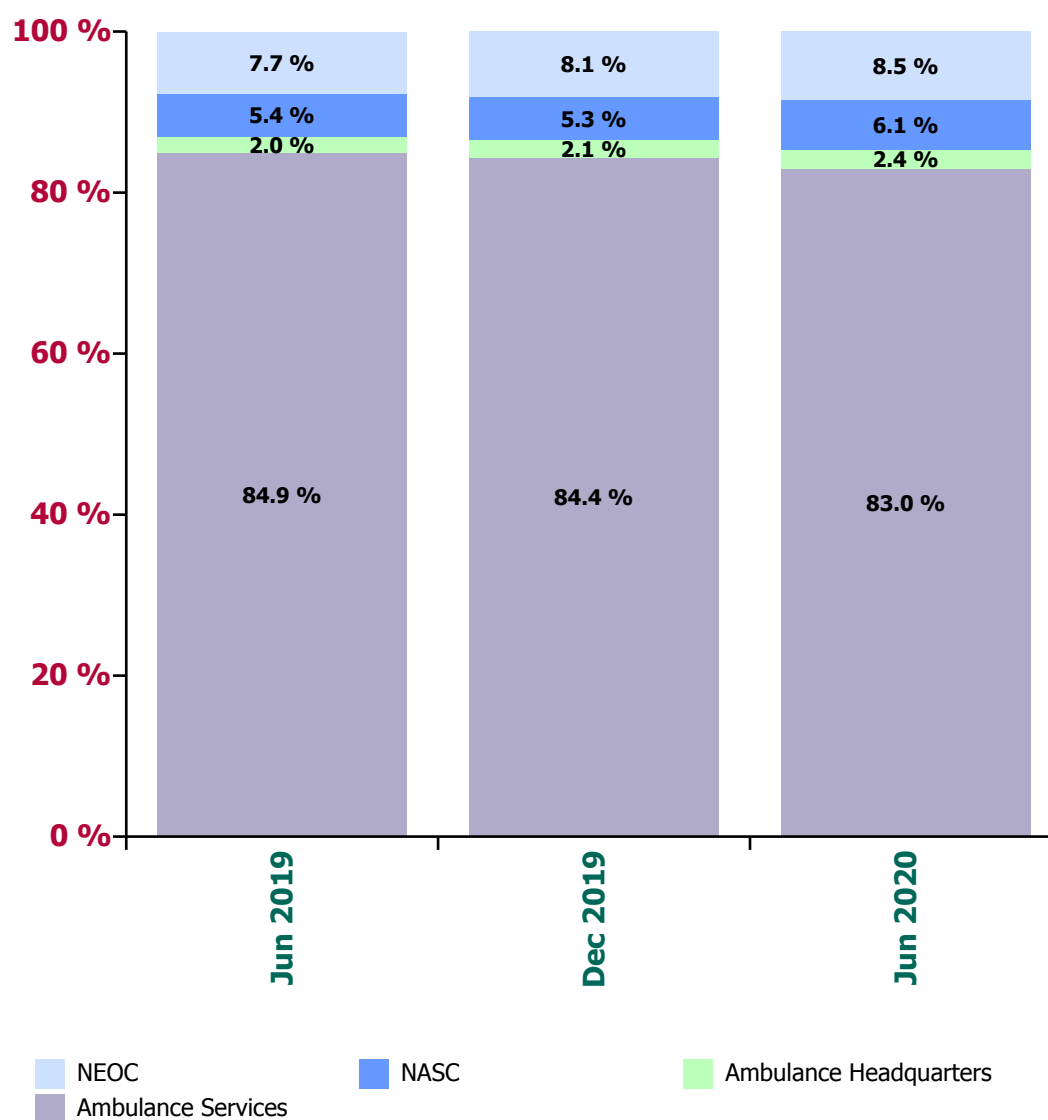
### Employment by Staff Group

Jun 2020 (Dec 2019 figure: 1,933)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
<b>Overall</b>	<b>1,965</b>	<b>1,959</b>	<b>-6</b>	<b>-0.3%</b>	<b>+26</b>	<b>+81</b>
Consultants	1	1				
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>				
Nurse/ Midwife Manager	1	1				
Staff Nurse/ Staff Midwife	1	1				-2
<b>Nursing &amp; Midwifery</b>	<b>2</b>	<b>2</b>				<b>-2</b>
Therapy Professions	1	1	-1	-50.0%	-1	-1
<b>Health &amp; Social Care Professionals</b>	<b>1</b>	<b>1</b>	<b>-1</b>	<b>-50.0%</b>	<b>-1</b>	<b>-1</b>
Management (VIII & above)	16	16	+0	+2.8%	+4	+7
Administrative/ Supervisory (V to VII)	33	33	+0	+0.5%	+4	+9
Clerical (III & IV)	43	43	-0	-0.7%	+2	+2
<b>Management &amp; Administrative</b>	<b>92</b>	<b>92</b>	<b>+0</b>	<b>+0.3%</b>	<b>+10</b>	<b>+18</b>
Support	4	4				+0
Maintenance/ Technical	2	2				
<b>General Support</b>	<b>6</b>	<b>6</b>				<b>+0</b>
Health Care Assistants	2	2				+0
Ambulance Staff	1,847	1,842	-5	-0.3%	+17	+65
Care, other	15	15	+0	+0.2%	+0	+0
<b>Patient &amp; Client Care</b>	<b>1,864</b>	<b>1,858</b>	<b>-5</b>	<b>-0.3%</b>	<b>+17</b>	<b>+65</b>

## Ambulance Service by Region: Jun 2020

Jun 2020 (Dec 2019 figure: 1,933)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
<b>Overall</b>	<b>1,965</b>	<b>1,959</b>	<b>-6</b>	<b>-0.3%</b>	<b>+26</b>	<b>+81</b>
North Leinster	565	561	-4	-0.7%	-2	+7
South	492	490	-3	-0.5%	+3	+25
West	573	574	+1	+0.2%	-7	-2
<b>Ambulance Services</b>	<b>1,630</b>	<b>1,625</b>	<b>-5</b>	<b>-0.3%</b>	<b>-6</b>	<b>+30</b>
<b>Ambulance Headquarters</b>	<b>47</b>	<b>47</b>	<b>+0</b>	<b>+0.2%</b>	<b>+6</b>	<b>+9</b>
<b>NASC</b>	<b>120</b>	<b>120</b>	<b>+0</b>	<b>+0.3%</b>	<b>+17</b>	<b>+20</b>
<b>NEOC</b>	<b>167</b>	<b>166</b>	<b>-1</b>	<b>-0.6%</b>	<b>+10</b>	<b>+22</b>

Proportion of total by Service



## National Ambulance Service Services Employment Report: June 2020

### Ambulance Services by staff group

Jun 2020 (Dec 2019 figure: 1,631)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
<b>Overall</b>	<b>1,630</b>	<b>1,625</b>	<b>-5</b>	<b>-0.3%</b>	<b>-6</b>	<b>+30</b>
Management (VIII & above)	1	1				
Administrative/ Supervisory (V to VII)	10	10				+4
Clerical (III & IV)	31	30	-1	-3.0%	+4	+4
<b>Management &amp; Administrative</b>	<b>42</b>	<b>41</b>	<b>-1</b>	<b>-2.2%</b>	<b>+4</b>	<b>+8</b>
Support	4	4				+0
Maintenance/ Technical	2	2				
<b>General Support</b>	<b>6</b>	<b>6</b>				<b>+0</b>
Health Care Assistants	2	2				+0
Ambulance Staff	1,567	1,563	-4	-0.3%	-10	+22
Care, other	15	15	+0	+0.2%	+0	+0
<b>Patient &amp; Client Care</b>	<b>1,583</b>	<b>1,579</b>	<b>-4</b>	<b>-0.3%</b>	<b>-10</b>	<b>+22</b>

### Ambulance Headquarters by staff group

Jun 2020 (Dec 2019 figure: 41)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
<b>Overall</b>	<b>47</b>	<b>47</b>	<b>+0</b>	<b>+0.2%</b>	<b>+6</b>	<b>+9</b>
Consultants	1	1				
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>				
Therapy Professions	1	1	-1	-50.0%	-1	-1
<b>Health &amp; Social Care Professionals</b>	<b>1</b>	<b>1</b>	<b>-1</b>	<b>-50.0%</b>	<b>-1</b>	<b>-1</b>
Management (VIII & above)	12	12	+0	+3.4%	+3	+6
Administrative/ Supervisory (V to VII)	19	19	+0	+0.9%	+3	+5
Clerical (III & IV)	7	8	+1	+7.4%	-2	-3
<b>Management &amp; Administrative</b>	<b>37</b>	<b>38</b>	<b>+1</b>	<b>+2.9%</b>	<b>+4</b>	<b>+8</b>
Ambulance Staff	8	8	-1	-6.3%	+3	+2
<b>Patient &amp; Client Care</b>	<b>8</b>	<b>8</b>	<b>-1</b>	<b>-6.3%</b>	<b>+3</b>	<b>+2</b>

## NASC by staff group

Jun 2020 (Dec 2019 figure: 103)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
<b>Overall</b>	<b>120</b>	<b>120</b>	<b>+0</b>	<b>+0.3%</b>	<b>+17</b>	<b>+20</b>
Management (VIII & above)	1	1				
Administrative/ Supervisory (V to VII)	3	3			+1	
Clerical (III & IV)	4	4	-0	-0.7%	+1	+1
<b>Management &amp; Administrative</b>	<b>8</b>	<b>8</b>	<b>-0</b>	<b>-0.4%</b>	<b>+2</b>	<b>+1</b>
Ambulance Staff	112	112	+0	+0.3%	+15	+18
<b>Patient &amp; Client Care</b>	<b>112</b>	<b>112</b>	<b>+0</b>	<b>+0.3%</b>	<b>+15</b>	<b>+18</b>

## NEOC by staff group

Jun 2020 (Dec 2019 figure: 157)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
<b>Overall</b>	<b>167</b>	<b>166</b>	<b>-1</b>	<b>-0.6%</b>	<b>+10</b>	<b>+22</b>
Nurse/ Midwife Manager	1	1				
Staff Nurse/ Staff Midwife	1	1				-2
<b>Nursing &amp; Midwifery</b>	<b>2</b>	<b>2</b>				<b>-2</b>
Management (VIII & above)	2	2	+0	+2.6%	+1	+1
Middle Management (V-VII)	1	1				
Administrative/ Supervisory (V to VII)	1	1				
Clerical (III & IV)	2	2	+0	+6.2%	-1	-1
<b>Management &amp; Administrative</b>	<b>5</b>	<b>5</b>	<b>+0</b>	<b>+3.3%</b>	<b>+0</b>	<b>+0</b>
Ambulance Staff	161	160	-1	-0.8%	+10	+24
<b>Patient &amp; Client Care</b>	<b>161</b>	<b>160</b>	<b>-1</b>	<b>-0.8%</b>	<b>+10</b>	<b>+24</b>

## Emergency Services: June 2020

### North Leinster by staff group

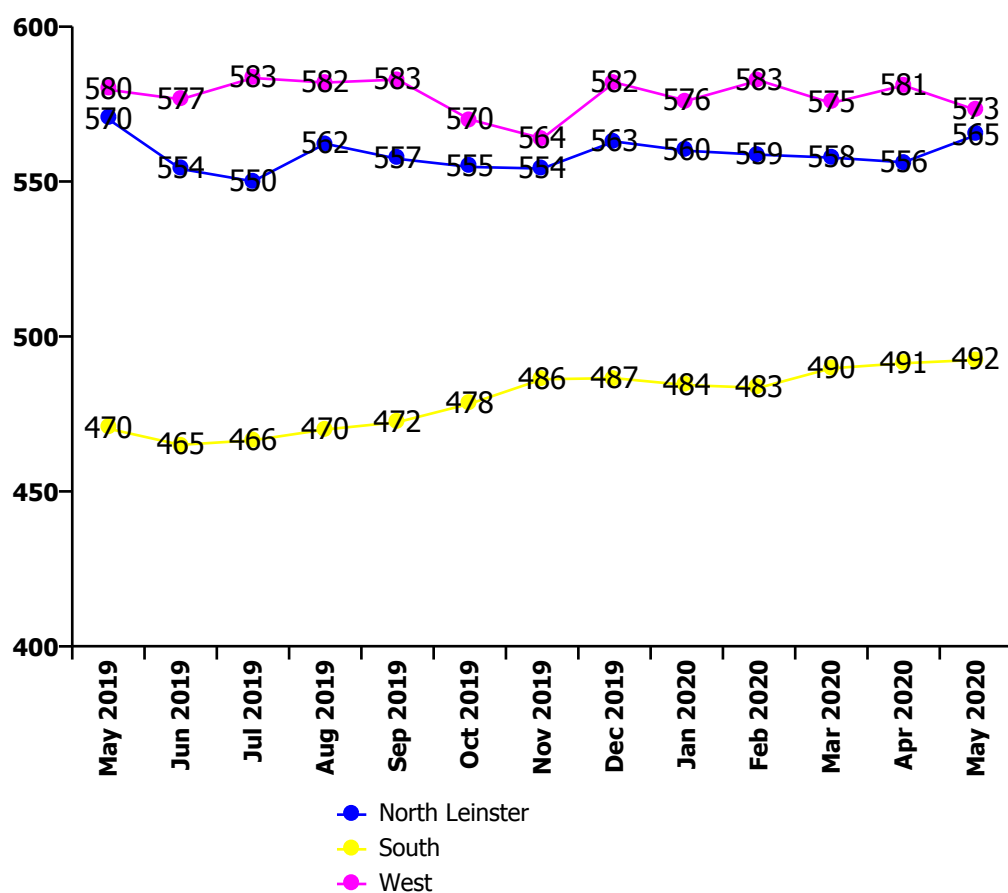
Jun 2020 (Dec 2019 figure: 563)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
<b>Overall</b>	<b>565</b>	<b>561</b>	<b>-4</b>	<b>-0.7%</b>	<b>-2</b>	<b>+7</b>
Administrative/ Supervisory (V to VII)	2	2				+2
Clerical (III & IV)	5	5	-0	-0.4%	-0	+0
<b>Management &amp; Administrative</b>	<b>7</b>	<b>7</b>	<b>-0</b>	<b>-0.3%</b>	<b>-0</b>	<b>+2</b>
Support	3	3				+0
Maintenance/ Technical	1	1				
<b>General Support</b>	<b>4</b>	<b>4</b>				<b>+0</b>
Ambulance Staff	540	536	-4	-0.7%	-2	+5
Care, other	15	15	+0	+0.2%	+0	+0
<b>Patient &amp; Client Care</b>	<b>555</b>	<b>551</b>	<b>-4</b>	<b>-0.7%</b>	<b>-2</b>	<b>+5</b>

### South by staff group

Jun 2020 (Dec 2019 figure: 487)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
<b>Overall</b>	<b>492</b>	<b>490</b>	<b>-3</b>	<b>-0.5%</b>	<b>+3</b>	<b>+25</b>
Administrative/ Supervisory (V to VII)	3	3				+1
Clerical (III & IV)	9	8	-0	-4.2%	+3	+3
<b>Management &amp; Administrative</b>	<b>12</b>	<b>11</b>	<b>-0</b>	<b>-3.1%</b>	<b>+3</b>	<b>+4</b>
Support	1	1				
Maintenance/ Technical	1	1				
<b>General Support</b>	<b>2</b>	<b>2</b>				
Ambulance Staff	479	476	-2	-0.5%	+1	+21
<b>Patient &amp; Client Care</b>	<b>479</b>	<b>476</b>	<b>-2</b>	<b>-0.5%</b>	<b>+1</b>	<b>+21</b>

## West by staff group

Jun 2020 (Dec 2019 figure: 582)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
<b>Overall</b>	<b>573</b>	<b>574</b>	<b>+1</b>	<b>+0.2%</b>	<b>-7</b>	<b>-2</b>
Management (VIII & above)	1	1				
Administrative/ Supervisory (V to VII)	5	5				+1
Clerical (III & IV)	17	16	-1	-3.1%	+1	+1
<b>Management &amp; Administrative</b>	<b>23</b>	<b>22</b>	<b>-1</b>	<b>-2.3%</b>	<b>+1</b>	<b>+2</b>
Health Care Assistants	2	2				+0
Ambulance Staff	548	550	+2	+0.4%	-9	-4
<b>Patient &amp; Client Care</b>	<b>550</b>	<b>552</b>	<b>+2</b>	<b>+0.3%</b>	<b>-9</b>	<b>-4</b>



## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jun 2020

National Ambulance Service	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>1,959</b>	<b>2,006</b>	<b>1.02</b>	<b>71.9%</b>	<b>28.1%</b>	<b>1.02</b>	<b>1.05</b>	<b>92.2%</b>	<b>93.1%</b>	<b>90.1%</b>	<b>98.5%</b>	<b>1.5%</b>	<b>99.4%</b>	<b>96.1%</b>
<i>Consultants</i>	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
<b>Medical &amp; Dental</b>	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
<i>Nurse/ Midwife Manager</i>	1	1	1.00		100.0%		1.00	100.0%		100.0%	100.0%	0.0%		100.0%
<i>Staff Nurse/ Staff Midwife</i>	1	1	1.00		100.0%		1.00	100.0%		100.0%	100.0%	0.0%		100.0%
<b>Nursing &amp; Midwifery</b>	2	2	1.00		100.0%		1.00	100.0%		100.0%	100.0%	0.0%		100.0%
<i>Therapy Professions</i>	1	1	2.00		100.0%		2.00	100.0%		100.0%	100.0%	0.0%		100.0%
<b>Health &amp; Social Care</b>	1	1	2.00		100.0%		2.00	100.0%		100.0%	100.0%	0.0%		100.0%
<i>Management (VIII &amp; above)</i>	16	16	1.00	56.3%	43.8%	1.00	1.00	87.5%	100.0%	71.4%	100.0%	0.0%	100.0%	100.0%
<i>Administrative/ Supervisory (V to VII)</i>	33	33	1.01	36.4%	63.6%	1.00	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
<i>Clerical (III &amp; IV)</i>	43	49	1.14	18.4%	81.6%	1.10	1.15	83.7%	66.7%	87.5%	77.6%	22.4%	88.9%	75.0%
<b>Management &amp; Administrative</b>	92	98	1.07	30.6%	69.4%	1.03	1.09	89.8%	90.0%	89.7%	88.8%	11.2%	96.7%	85.3%
<i>Support</i>	4	4	1.14	50.0%	50.0%	1.33	1.00	75.0%	50.0%	100.0%	75.0%	25.0%	50.0%	100.0%
<i>Maintenance/ Technical</i>	2	2	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
<b>General Support</b>	6	6	1.09	66.7%	33.3%	1.14	1.00	83.3%	75.0%	100.0%	83.3%	16.7%	75.0%	100.0%
<i>Health Care Assistants</i>	2	2	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Ambulance Control	186	190	1.02	49.5%	50.5%	1.02	1.02	98.9%	98.9%	99.0%	98.4%	1.6%	100.0%	96.9%
Ambulance Education	136	136	1.00	65.4%	34.6%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Ambulance Officers	83	84	1.02	83.3%	16.7%	1.02	1.00	96.4%	95.7%	100.0%	98.8%	1.2%	98.6%	100.0%
Pre-Hospital Care (Ambulance)	1,437	1,471	1.02	77.6%	22.4%	1.02	1.05	99.7%	99.7%	99.7%	99.1%	0.9%	99.6%	97.6%
<b>Ambulance Staff</b>	<b>1,842</b>	<b>1,881</b>	<b>1.02</b>	<b>74.1%</b>	<b>25.9%</b>	<b>1.02</b>	<b>1.04</b>	<b>92.3%</b>	<b>93.1%</b>	<b>89.9%</b>	<b>99.1%</b>	<b>0.9%</b>	<b>99.6%</b>	<b>97.7%</b>
<i>Care, other</i>	15	15	1.02	73.3%	26.7%	1.00	1.06	100.0%	100.0%	100.0%	93.3%	6.7%	100.0%	75.0%
<b>Patient &amp; Client Care</b>	<b>1,858</b>	<b>1,898</b>	<b>1.02</b>	<b>74.1%</b>	<b>25.9%</b>	<b>1.02</b>	<b>1.04</b>	<b>92.4%</b>	<b>93.2%</b>	<b>90.0%</b>	<b>99.1%</b>	<b>0.9%</b>	<b>99.6%</b>	<b>97.6%</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jun 2020

National Ambulance Service	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>1,959</b>	<b>2,006</b>	<b>1.02</b>	<b>71.9%</b>	<b>28.1%</b>	<b>1.02</b>	<b>1.05</b>	<b>92.2%</b>	<b>93.1%</b>	<b>90.1%</b>	<b>98.5%</b>	<b>1.5%</b>	<b>99.4%</b>	<b>96.1%</b>
North Leinster	561	579	1.03	73.4%	26.6%	1.02	1.06	97.8%	97.8%	96.1%	98.6%	1.4%	99.5%	99.5%
South	490	498	1.02	75.9%	24.1%	1.01	1.04	96.6%	96.6%	95.0%	97.6%	2.4%	98.9%	98.9%
West	574	589	1.03	75.9%	24.1%	1.02	1.05	95.4%	95.4%	92.3%	99.0%	1.0%	99.8%	99.8%
<b>Ambulance Services</b>	<b>1,625</b>	<b>1,666</b>	<b>1.02</b>	<b>75.0%</b>	<b>25.0%</b>	<b>1.02</b>	<b>1.05</b>	<b>96.6%</b>	<b>96.6%</b>	<b>94.5%</b>	<b>98.4%</b>	<b>1.6%</b>	<b>99.4%</b>	<b>99.4%</b>
<b>Ambulance Headquarters</b>	<b>47</b>	<b>49</b>	<b>1.04</b>	<b>44.9%</b>	<b>55.1%</b>	<b>1.02</b>	<b>1.05</b>	<b>77.6%</b>	<b>77.6%</b>	<b>81.5%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>NASC</b>	<b>120</b>	<b>121</b>	<b>1.01</b>	<b>71.1%</b>	<b>28.9%</b>	<b>1.00</b>	<b>1.02</b>	<b>28.9%</b>	<b>28.9%</b>	<b>22.9%</b>	<b>99.2%</b>	<b>0.8%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>NEOC</b>	<b>166</b>	<b>170</b>	<b>1.02</b>	<b>49.4%</b>	<b>50.6%</b>	<b>1.02</b>	<b>1.02</b>	<b>98.8%</b>	<b>98.8%</b>	<b>98.8%</b>	<b>98.2%</b>	<b>1.8%</b>	<b>98.8%</b>	<b>98.8%</b>



# National Ambulance Service Employment by Grade Group & Staff Category: June 2020

Jun 2020 (Jun 2019 figure: 1,878)	WTE Oct 2013	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Jun 2020
<b>Overall</b>	<b>1,592</b>	<b>1,694</b>	<b>1,734</b>	<b>1,843</b>	<b>1,887.24</b>	<b>1,932.99</b>	<b>1,959</b>
<b>Consultants</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Medical &amp; Dental</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>
<b>Nurse/ Midwife Manager</b>				<b>50.0%</b>	<b>76.3%</b>	<b>50.0%</b>	<b>50.0%</b>
<b>Staff Nurse/ Staff Midwife</b>				<b>50.0%</b>	<b>23.7%</b>	<b>50.0%</b>	<b>50.0%</b>
<b>Nursing &amp; Midwifery</b>				<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>
<b>Therapy Professions</b>						<b>100.0%</b>	<b>100.0%</b>
<b>Health &amp; Social Care Professionals</b>						<b>0.1%</b>	<b>0.0%</b>
Executive Management	2.7%	1.6%	1.5%	1.4%		2.2%	2.2%
Senior Management (VIII & GM)	2.1%	6.3%	6.0%	7.1%		14.8%	15.3%
<b>Management (VIII &amp; above)</b>	<b>4.8%</b>	<b>7.9%</b>	<b>7.5%</b>	<b>8.5%</b>	<b>8.9%</b>	<b>14.9%</b>	<b>17.4%</b>
Middle Management (V-VII)	15.3%	20.3%	23.4%	31.1%		35.6%	35.6%
<b>Administrative/ Supervisory (V to VII)</b>	<b>15.3%</b>	<b>20.3%</b>	<b>23.4%</b>	<b>31.1%</b>	<b>28.8%</b>	<b>34.9%</b>	<b>35.6%</b>
<b>Clerical (III &amp; IV)</b>	<b>79.9%</b>	<b>71.9%</b>	<b>69.1%</b>	<b>60.4%</b>	<b>62.3%</b>	<b>50.3%</b>	<b>46.9%</b>
<b>Management &amp; Administrative</b>	<b>3.0%</b>	<b>3.7%</b>	<b>3.8%</b>	<b>3.8%</b>	<b>4.2%</b>	<b>4.2%</b>	<b>4.7%</b>
<b>Support</b>	<b>82.9%</b>	<b>83.8%</b>	<b>81.3%</b>	<b>86.2%</b>	<b>86.2%</b>	<b>63.6%</b>	<b>63.6%</b>
<b>Maintenance/ Technical</b>	<b>17.1%</b>	<b>16.2%</b>	<b>18.7%</b>	<b>13.8%</b>	<b>13.8%</b>	<b>36.4%</b>	<b>36.4%</b>
<b>General Support</b>	<b>1.1%</b>	<b>1.1%</b>	<b>0.9%</b>	<b>0.8%</b>	<b>0.8%</b>	<b>0.3%</b>	<b>0.3%</b>
<b>Health Care Assistants</b>	<b>0.3%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.1%</b>	<b>0.1%</b>
Ambulance Control	6.2%	10.9%	9.8%	9.5%		10.1%	10.0%
Ambulance Education	2.2%	5.9%	9.7%	10.5%		7.3%	7.3%
Ambulance Officers	4.8%	4.5%	4.3%	4.1%		4.4%	4.4%
Pre-Hospital Care (Ambulance)	86.0%	78.0%	75.6%	75.3%		77.3%	77.3%
<b>Ambulance Staff</b>	<b>99.2%</b>	<b>99.3%</b>	<b>99.4%</b>	<b>99.4%</b>	<b>99.4%</b>	<b>99.1%</b>	<b>99.1%</b>
<b>Care, other</b>	<b>0.5%</b>	<b>0.5%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.8%</b>	<b>0.8%</b>
<b>Patient &amp; Client Care</b>	<b>95.9%</b>	<b>95.1%</b>	<b>95.2%</b>	<b>95.2%</b>	<b>94.9%</b>	<b>95.3%</b>	<b>94.9%</b>
<b>Total</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

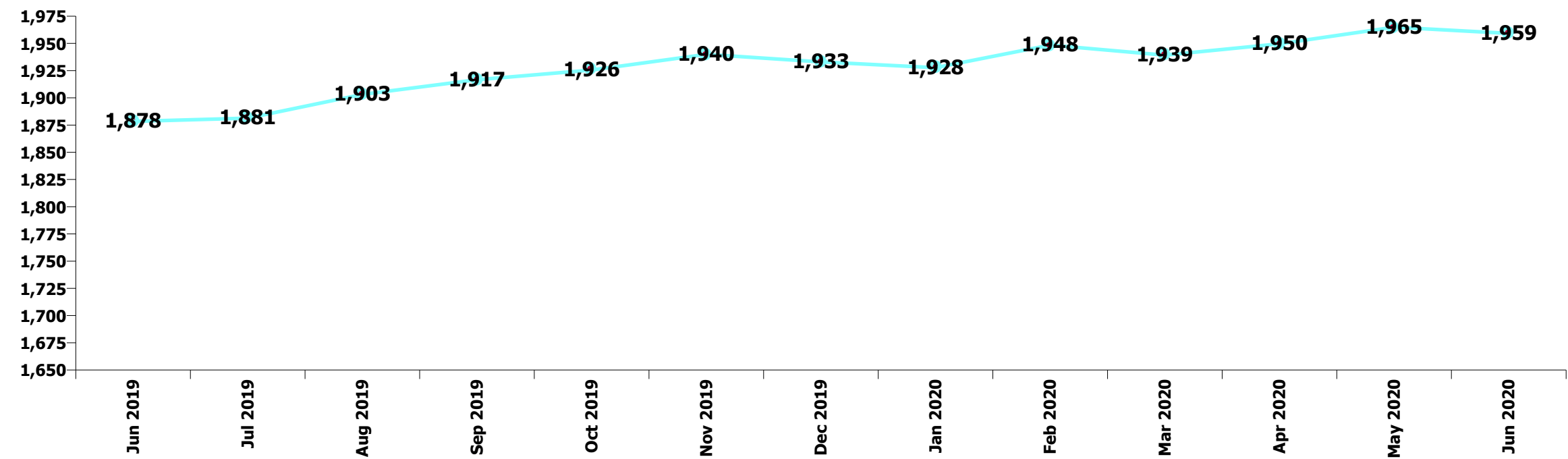
Summary Staff Movement: June 2020

Month-on-month Summary

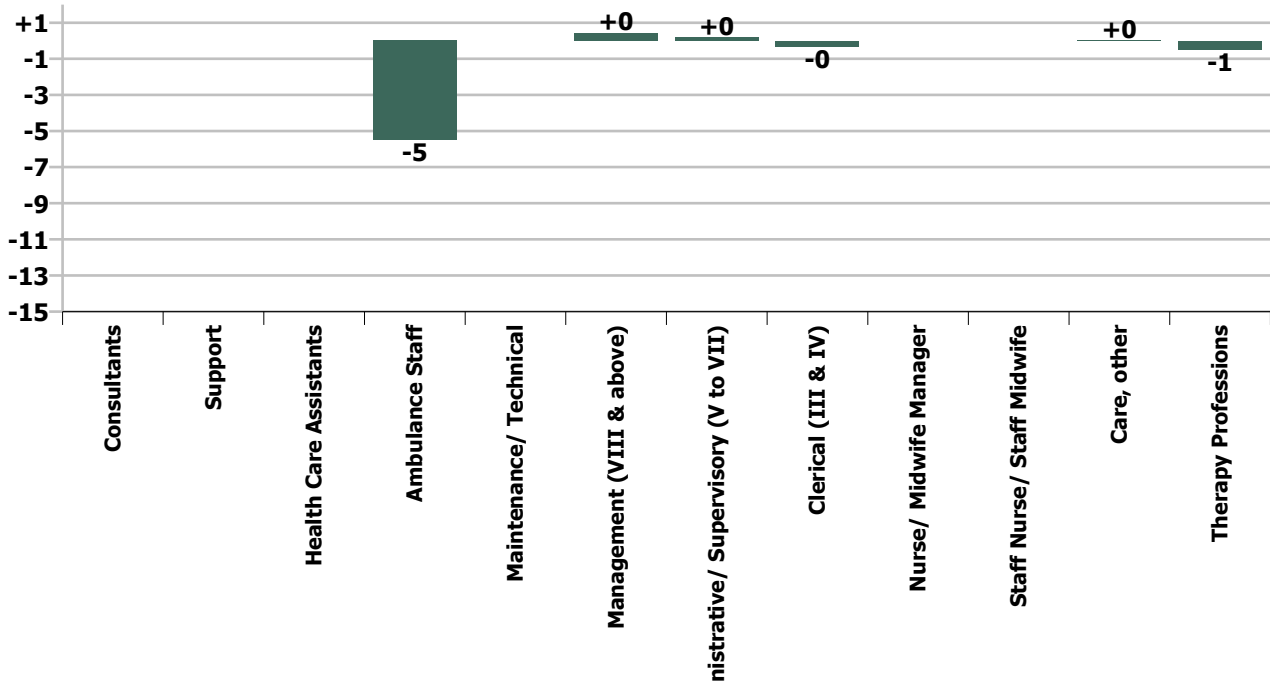
WTE change since May 20	% change since May 20	overall	Consultants	Medical & Dental	Nurse/ Midwife Manager	Staff Nurse/ Staff Midwife	Nursing & Midwifery	Therapy Professions	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Ambulance Staff	Care, other	Patient & Client Care
Overall	-0.3%	-6						-1	-1	+0	+0	-0	+0			-5	+0	-5
North Leinster	-0.7%	-4									0.0	-0.0	-0.0	0.0		-3.8	+0.0	-3.7
South	-0.5%	-3									0.0	-0.4	-0.4	0.0		-2.3		-2.3
West	+0.2%	+1								0.0	0.0	-0.5	-0.5		0.0	+1.9		+1.9
Ambulance Services	-0.3%	-5								0.0	0.0	-0.9	-0.9	0.0	0.0	-4.2	+0.0	-4.1
Ambulance Headquarters	+0.2%	+0	0.0	0.0				-0.5	-0.5	+0.4	+0.2	+0.5	+1.1			-0.5		-0.5
NASC	+0.3%	+0								0.0	0.0	-0.0	-0.0			+0.4		+0.4
NEOC	-0.6%	-1			0.0	0.0	0.0			+0.0	0.0	+0.1	+0.1			-1.2		-1.2
								-50.0%	-50.0%	+2.8%	+0.5%	-0.7%	+0.3%			-0.3%	+0.2%	-0.3%

Year-on-year Summary

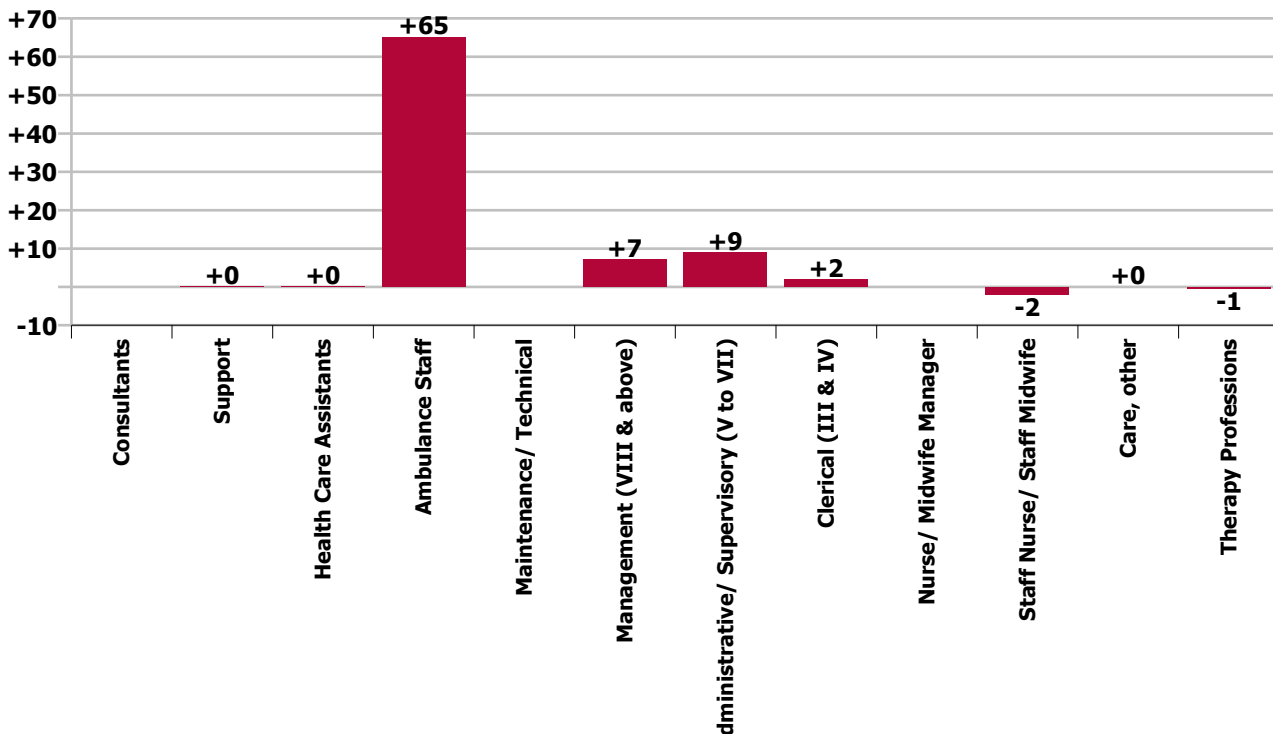
WTE change since Jun 19	% change since Jun 19	overall	Consultants	Medical & Dental	Nurse/ Midwife Manager	Staff Nurse/ Staff Midwife	Nursing & Midwifery	Therapy Professions	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	General Support	Health Care Assistants	Ambulance Staff	Care, other	Patient & Client Care
Overall	+4.3%	+81	0.0	0.0	0.0	-2.0	-2.0	-0.5	-0.5	+7.1	+8.9	+2.0	+18.1	+0.1	+0.1	+65.1	+0.0	+65.2
North Leinster	+1.3%	+7									+2.0	+0.4	+2.4	+0.1		+4.6	+0.0	+4.6
South	+5.3%	+25									+1.0	+2.7	+3.7	0.0		+21.1		+21.1
West	-0.4%	-2								0.0	+1.0	+1.0	+2.0		+0.1	-4.1		-4.0
Ambulance Services	+1.9%	+30								0.0	+4.0	+4.1	+8.1	+0.1	+0.1	+21.5	+0.0	+21.6
Ambulance Headquarters	+24.6%	+9	0.0	0.0				-0.5	-0.5	+6.0	+4.9	-2.6	+8.3			+1.5		+1.5
NASC	+19.5%	+20								0.0	0.0	+1.2	+1.2			+18.5		+18.5
NEOC	+15.3%	+22			0.0	-2.0	-2.0			+1.1	0.0	-0.7	+0.4			+23.7		+23.6
						-66.7%	-50.0%	-50.0%	-50.0%	+80.4%	+37.5%	+4.9%	+24.5%	+2.6%	+3.6%	+3.7%	+0.1%	+3.6%



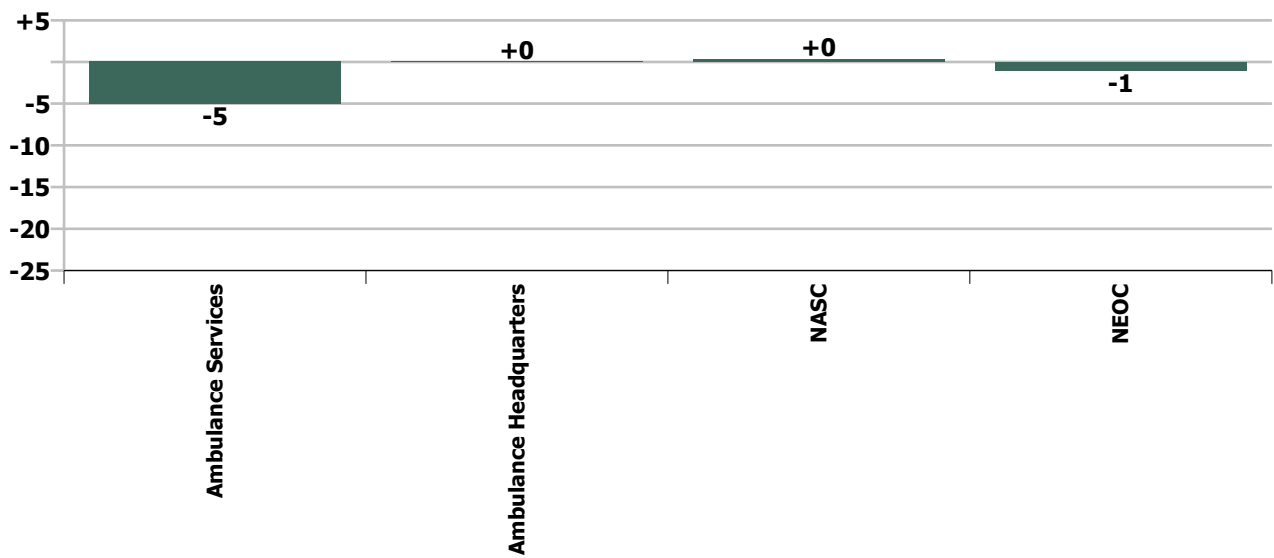
Staff Group change since: May 2020



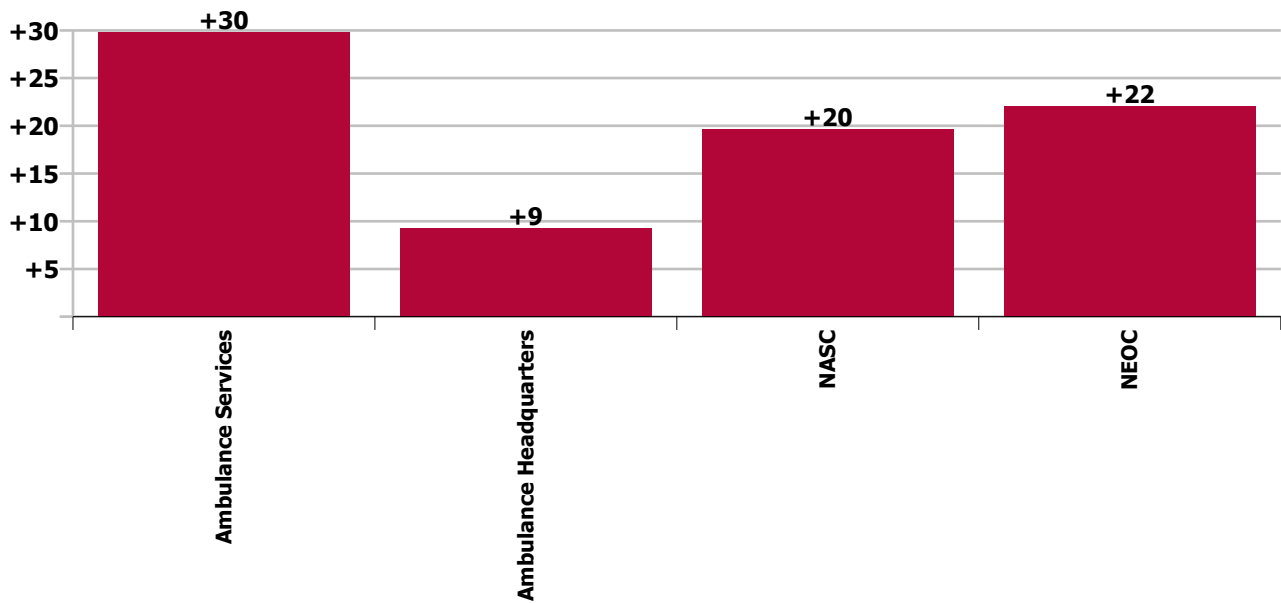
Staff Group change since: Jun 2019



Programme change since: May 2020



Programme change since: Jun 2019



## Longitudinal Employment Levels by Grade Group - Oct 2013 to Jun 2020

Jun 2020 (Oct 2013 figure: 1,592)	WTE Jun 2020	WTE change since Oct 13	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	% change since Oct 13	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19
<b>Overall</b>	<b>1,959</b>	<b>+368</b>	<b>+265</b>	<b>+225</b>	<b>+116</b>	<b>+72</b>	<b>+26</b>	<b>+23.1%</b>	<b>+15.6%</b>	<b>+13.0%</b>	<b>+6.3%</b>	<b>+3.8%</b>	<b>+1.4%</b>
<b>Consultants</b>	<b>1</b>												
<b>Medical &amp; Dental</b>	<b>1</b>												
<b>Nurse/ Midwife Manager</b>	<b>1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>				<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>			
<b>Staff Nurse/ Staff Midwife</b>	<b>1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>		<b>+1</b>		<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>		<b>+222.6%</b>	
<b>Nursing &amp; Midwifery</b>	<b>2</b>	<b>+2</b>	<b>+2</b>	<b>+2</b>		<b>+1</b>		<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>		<b>+52.7%</b>	
<b>Therapy Professions</b>	<b>1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>-1</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-50.0%</b>
<b>Health &amp; Social Care Professionals</b>	<b>1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>-1</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-50.0%</b>
Executive Management	2	+1	+1	+1	+1	+1			+58.7%	+100.0%	+100.0%	+100.0%	
Senior Management (VIII & GM)	14	+13	+10	+10	+9	+8		+0	+1300.0%	+250.0%	+250.0%	+133.3%	+37.1%
<b>Management (VIII &amp; above)</b>	<b>16</b>	<b>+14</b>	<b>+11</b>	<b>+11</b>	<b>+10</b>	<b>+9</b>	<b>+4</b>	<b>+608.0%</b>	<b>+220.0%</b>	<b>+220.0%</b>	<b>+166.7%</b>	<b>+128.6%</b>	<b>+31.0%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>33</b>	<b>+25</b>	<b>+20</b>	<b>+17</b>	<b>+11</b>	<b>+10</b>	<b>+4</b>	<b>+351.3%</b>	<b>+155.0%</b>	<b>+109.9%</b>	<b>+49.1%</b>	<b>+44.0%</b>	<b>+14.4%</b>
<b>Clerical (III &amp; IV)</b>	<b>43</b>	<b>+5</b>	<b>-2</b>	<b>-3</b>	<b>+0</b>	<b>-6</b>	<b>+2</b>	<b>+13.9%</b>	<b>-5.4%</b>	<b>-6.5%</b>	<b>+0.8%</b>	<b>-12.3%</b>	<b>+4.4%</b>
<b>Management &amp; Administrative</b>	<b>92</b>	<b>+44</b>	<b>+28</b>	<b>+25</b>	<b>+21</b>	<b>+13</b>	<b>+10</b>	<b>+93.9%</b>	<b>+44.9%</b>	<b>+37.7%</b>	<b>+29.9%</b>	<b>+16.5%</b>	<b>+11.9%</b>
<b>Support</b>	<b>4</b>	<b>-11</b>	<b>-12</b>	<b>-10</b>	<b>-9</b>	<b>-9</b>		<b>-75.9%</b>	<b>-77.4%</b>	<b>-73.1%</b>	<b>-72.0%</b>	<b>-72.0%</b>	
<b>Maintenance/ Technical</b>	<b>2</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>				<b>-33.3%</b>	<b>-33.3%</b>	<b>-33.3%</b>			
<b>General Support</b>	<b>6</b>	<b>-12</b>	<b>-13</b>	<b>-11</b>	<b>-9</b>	<b>-9</b>		<b>-68.6%</b>	<b>-70.2%</b>	<b>-65.6%</b>	<b>-62.0%</b>	<b>-62.1%</b>	
<b>Health Care Assistants</b>	<b>2</b>	<b>-3</b>	<b>-2</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>		<b>-58.1%</b>	<b>-50.0%</b>	<b>-34.4%</b>	<b>-33.3%</b>	<b>-33.3%</b>	
Ambulance Control	186	+91	+11	+25	+19	+28		-2	+96.3%	+6.3%	+15.2%	+17.5%	+4.1%
Ambulance Education	136	+103	+41	-23	-49	-48		-0	+312.1%	+43.3%	-14.6%	-26.2%	-15.9%
Ambulance Officers	83	+9	+10	+11	+11	+6		-0	+12.4%	+13.1%	+15.1%	+7.6%	+5.7%
Pre-Hospital Care (Ambulance)	1,437	+125	+180	+189	+116	+75		-3	+9.6%	+14.4%	+15.2%	+5.5%	+2.2%
<b>Ambulance Staff</b>	<b>1,842</b>	<b>+329</b>	<b>+242</b>	<b>+201</b>	<b>+97</b>	<b>+60</b>	<b>+17</b>	<b>+21.7%</b>	<b>+15.1%</b>	<b>+12.3%</b>	<b>+5.5%</b>	<b>+3.4%</b>	<b>+0.9%</b>
<b>Care, other</b>	<b>15</b>	<b>+7</b>	<b>+7</b>	<b>+8</b>	<b>+8</b>	<b>+8</b>	<b>+0</b>	<b>+85.7%</b>	<b>+84.7%</b>	<b>+115.2%</b>	<b>+115.5%</b>	<b>+115.2%</b>	<b>+0.6%</b>
<b>Patient &amp; Client Care</b>	<b>1,858</b>	<b>+333</b>	<b>+247</b>	<b>+208</b>	<b>+104</b>	<b>+67</b>	<b>+17</b>	<b>+21.8%</b>	<b>+15.3%</b>	<b>+12.6%</b>	<b>+5.9%</b>	<b>+3.7%</b>	<b>+0.9%</b>

Source: Health Service Personnel Census

## Longitudinal Employment Levels by Service - Oct 2013 to Jun 2020

Jun 2020 (Oct 2013 figure: 1,592)	WTE Jun 2020	WTE change since Oct 13	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	% change since Oct 13	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19
<b>Overall</b>	<b>1,959</b>	<b>+368</b>	<b>+265</b>	<b>+225</b>	<b>+116</b>	<b>+72</b>	<b>+26</b>	<b>+23.1%</b>	<b>+15.6%</b>	<b>+13.0%</b>	<b>+6.3%</b>	<b>+3.8%</b>	<b>+1.4%</b>
North Leinster	561	+3	+38	+64	+18	-4	-2	+0.5%	+7.3%	+12.9%	+3.3%	-0.8%	-0.3%
South	490	+49	+65	+44	+20	+16	+3	+11.0%	+15.4%	+10.0%	+4.3%	+3.5%	+0.7%
West	574	+51	+66	+73	+29	+18	-7	+9.8%	+13.0%	+14.5%	+5.2%	+3.2%	-1.3%
<b>Ambulance Services</b>	<b>1,625</b>	<b>+102</b>	<b>+170</b>	<b>+182</b>	<b>+67</b>	<b>+30</b>	<b>-6</b>	<b>+6.7%</b>	<b>+11.7%</b>	<b>+12.6%</b>	<b>+4.3%</b>	<b>+1.9%</b>	<b>-0.4%</b>
<b>Ambulance Headquarters</b>	<b>47</b>	<b>+44</b>	<b>+39</b>	<b>+41</b>	<b>+23</b>	<b>+10</b>	<b>+6</b>	<b>+1348.5%</b>	<b>+490.3%</b>	<b>+687.0%</b>	<b>+98.2%</b>	<b>+25.9%</b>	<b>+14.1%</b>
<b>NASC</b>	<b>120</b>	<b>+95</b>	<b>+19</b>	<b>-47</b>	<b>-2</b>	<b>+0</b>	<b>+17</b>	<b>+384.2%</b>	<b>+18.8%</b>	<b>-27.9%</b>	<b>-2.0%</b>	<b>+0.4%</b>	<b>+16.3%</b>
<b>NEOC</b>	<b>166</b>	<b>+126</b>	<b>+37</b>	<b>+49</b>	<b>+29</b>	<b>+32</b>	<b>+10</b>	<b>+311.1%</b>	<b>+28.5%</b>	<b>+41.8%</b>	<b>+20.8%</b>	<b>+23.5%</b>	<b>+6.1%</b>

Source: Health Service Personnel Census