

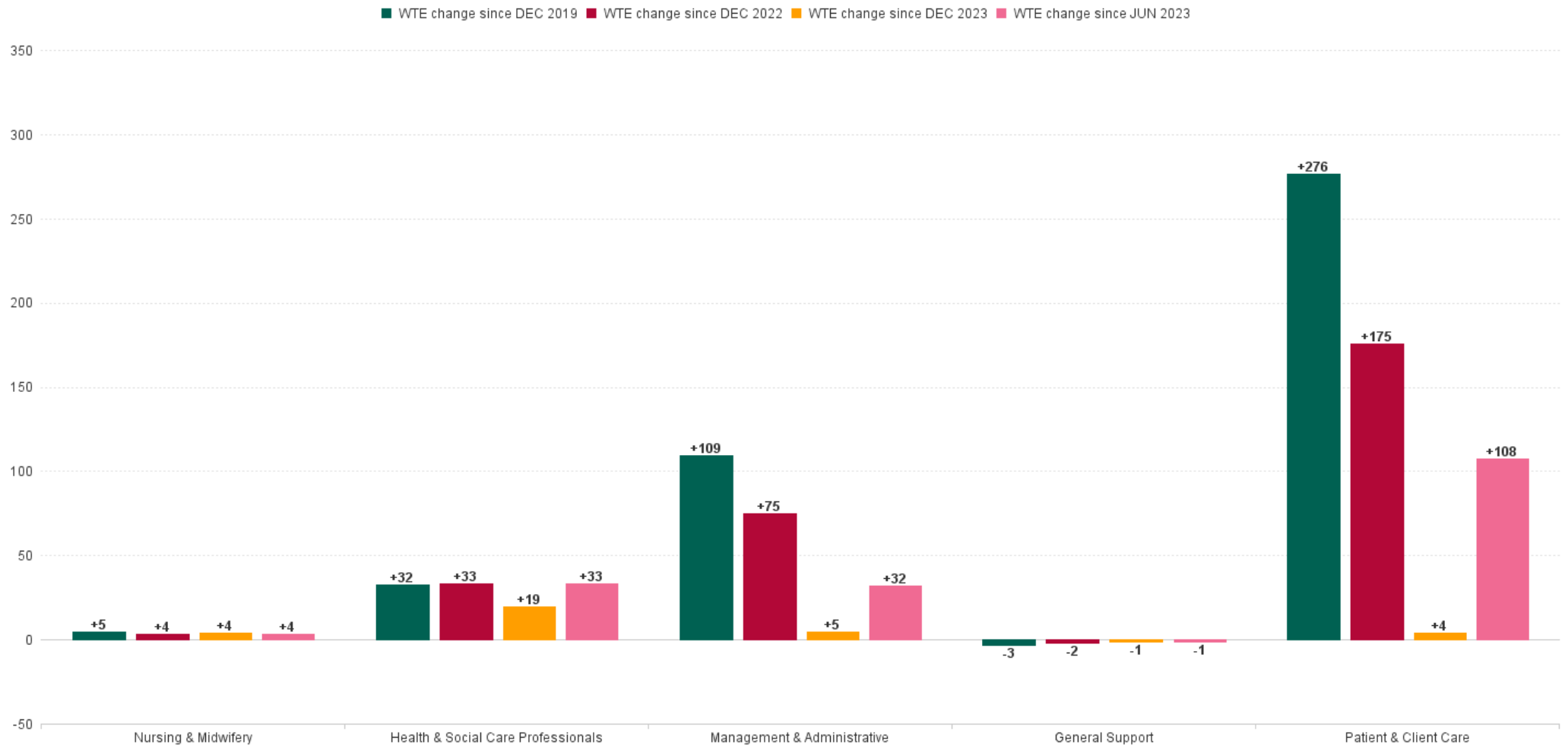
National Ambulance Services Employment Report : JUN 2024

Employment Report by Staff Group

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	1,933	2,067	2,321	2,361	2,352	+254	+31	-9	+285	+419	+13.8%	2,415
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Nurse/ Midwife Manager	1	3	3	7	7	-0	+4	-0	+4	+6	+119.1%	8
Staff Nurse/ Staff Midwife	1									-1	-100.0%	
Nursing & Midwifery	2	3	3	7	7	-0	+4	-0	+4	+5	+119.1%	8
Dietitians	1									-1	-100.0%	
Therapy Professions	1									-1	-100.0%	
Pharmacy				1	1		+1	+0	+1	+1	-100.0%	1
H&SC, Other			14	23	32	+14	+18	+9	+32	+32	-100.0%	33
Health & Social Care Professionals	1		14	24	33	+14	+19	+9	+33	+32	-100.0%	34
Management (VIII & above)	12	21	40	42	42	+19	+2	+0	+21	+30	+103.1%	42
Administrative/ Supervisory (V to VII)	29	50	85	92	90	+35	+4	-2	+39	+61	+77.9%	91
Clerical (III & IV)	41	45	61	59	60	+16	-1	+0	+14	+18	+31.4%	63
Management & Administrative	82	116	186	193	191	+70	+5	-2	+75	+109	+64.2%	196
Support	4	3	2	2	1	-1	-1	-0	-2	-2	-59.9%	2
Maintenance/ Technical	2	1	1	1	1	+0	+0	+0	+0	-1	+0.0%	1
General Support	6	4	3	3	2	-1	-1	-0	-2	-3	-45.4%	3
Health Care Assistants	2	1	1	1	1	+0	+0	+0	+0	-1	+12.4%	1
Ambulance Staff	1,825	1,931	2,103	2,124	2,108	+172	+5	-16	+177	+283	+9.2%	2,163
Care, other	15	11	10	9	9	-1	-1	-0	-2	-6	-17.7%	9
Patient & Client Care	1,841	1,942	2,114	2,134	2,118	+171	+4	-17	+175	+276	+9.0%	2,173



WTE Change by Staff Category



National Ambulance Services Report by Region: JUN 2024

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	1,933	2,067	2,321	2,361	2,352	+254	+31	-9	+285	+419	13.80%	2,415
Ambulance Headquarters	41	148	160	155	154	+13	-6	-1	+6	+113	4.31%	157
NEOC	157	143	177	175	174	+34	-3	-0	+31	+18	21.95%	181
Ambulance Services	1,631	1,638	1,799	1,801	1,794	+161	-5	-6	+156	+163	9.54%	1,843
NASC	103	138	184	231	229	+46	+45	-1	+91	+126	65.97%	234
National Ambulance Service	1933	2067	2321	2361	2352	+254	+31	-9	+285	+419	13.80%	2,415



National Ambulance Services Employment Report : JUN 2024

Ambulance Headquarters

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	41	148	160	155	154	+13	-6	-1	+6	+113	+4.3%	157
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Nurse/ Midwife Manager		2	2	6	6	-0	+5	+0	+4	+6	+226.8%	7
Nursing & Midwifery		2	2	6	6	-0	+5	+0	+4	+6	+226.8%	7
Dietitians	1					-1				-1	-100.0%	
Therapy Professions	1									-1	-100.0%	
Pharmacy				1	1		+1	+0	+1	+1	-100.0%	1
H&SC, Other				4	4		+4	+0	+4	+4	-100.0%	4
Health & Social Care Professionals	1			5	5		+5	+0	+5	+4	-100.0%	5
Management (VIII & above)	9	18	21	22	22	+3	+1	+0	+4	+13	+24.3%	22
Administrative/ Supervisory (V to VII)	16	31	48	51	50	+17	+2	-1	+20	+35	+64.2%	51
Clerical (III & IV)	10	14	24	24	24	+10	-0	+0	+10	+14	+67.8%	25
Management & Administrative	34	63	93	97	97	+31	+3	-0	+34	+62	+53.8%	98
Ambulance Staff	5	82	64	46	45	-18	-19	-1	-37	+40	-44.9%	46
Patient & Client Care	5	82	64	46	45	-18	-19	-1	-37	+40	-44.9%	46



NEOC

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	157	143	177	175	174	+34	-3	-0	+31	+18	+22.0%	181
Nurse/ Midwife Manager	1	1	1	0	0	+0	-1	-0	-1	-1	-94.0%	1
Staff Nurse/ Staff Midwife	1									-1	-100.0%	
Nursing & Midwifery	2	1	1	0	0	+0	-1	-0	-1	-2	-94.0%	1
H&SC, Other				4	4		+4	+0	+4	+4	-100.0%	4
Health & Social Care Professionals				4	4		+4	+0	+4	+4	-100.0%	4
Management (VIII & above)	1	2	4	4	4	+2	+0	+0	+2	+3	+101.0%	4
Administrative/ Supervisory (V to VII)	1	2	3	3	3	+1	-0	+0	+1	+2	+50.8%	3
Clerical (III & IV)	2	2	1	1	1	-2	-0	+0	-2	-2	-69.7%	1
Management & Administrative	5	6	8	8	8	+2	-0	+0	+1	+3	+20.6%	8
Health Care Assistants											-100.0%	
Ambulance Staff	150	136	168	163	163	+33	-6	-0	+27	+12	+19.9%	168
Patient & Client Care	150	136	168	163	163	+33	-6	-0	+27	+12	+19.9%	168



Ambulance Services

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	1,631	1,638	1,799	1,801	1,794	+161	-5	-6	+156	+163	+9.5%	1,843
H&SC, Other				2	10		+10	+8	+10	+10	-100.0%	11
Health & Social Care Professionals				2	10		+10	+8	+10	+10	-100.0%	11
Management (VIII & above)	1		11	13	13	+11	+2	+0	+13	+12	-100.0%	13
Administrative/ Supervisory (V to VII)	10	14	23	25	25	+10	+1	-1	+11	+15	+79.9%	25
Clerical (III & IV)	26	26	30	30	30	+4	-0	-0	+4	+4	+15.8%	32
Management & Administrative	37	40	65	68	68	+25	+3	-1	+28	+31	+70.5%	70
Support	4	3	2	2	1	-1	-1	-0	-2	-2	-59.9%	2
Maintenance/ Technical	2	1	1	1	1	+0	+0	+0	+0	-1	+0.0%	1
General Support	6	4	3	3	2	-1	-1	-0	-2	-3	-45.4%	3
Health Care Assistants	2	1	1	1	1	+0	+0	+0	+0	-1	+12.4%	1
Ambulance Staff	1,572	1,582	1,720	1,718	1,704	+138	-16	-14	+121	+131	+7.7%	1,749
Care, other	15	11	10	9	9	-1	-1	-0	-2	-6	-17.7%	9
Patient & Client Care	1,589	1,594	1,731	1,728	1,714	+137	-17	-14	+120	+125	+7.5%	1,759



NASC

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	103	138	184	231	229	+46	+45	-1	+91	+126	+66.0%	234
H&SC, Other			14	13	14	+14	+0	+1	+14	+14	-100.0%	14
Health & Social Care Professionals			14	13	14	+14	+0	+1	+14	+14	-100.0%	14
Management (VIII & above)	1	1	4	3	3	+3	-1	+0	+2	+2	+203.0%	3
Administrative/ Supervisory (V to VII)	2	4	11	13	12	+7	+1	-1	+8	+10	+190.2%	12
Clerical (III & IV)	3	2	5	4	4	+3	-1	+0	+2	+1	+83.8%	5
Management & Administrative	6	7	20	20	19	+12	-1	-1	+12	+13	+157.1%	20
Ambulance Staff	97	131	151	198	196	+20	+46	-1	+66	+99	+50.1%	200
Patient & Client Care	97	131	151	198	196	+20	+46	-1	+66	+99	+50.1%	200

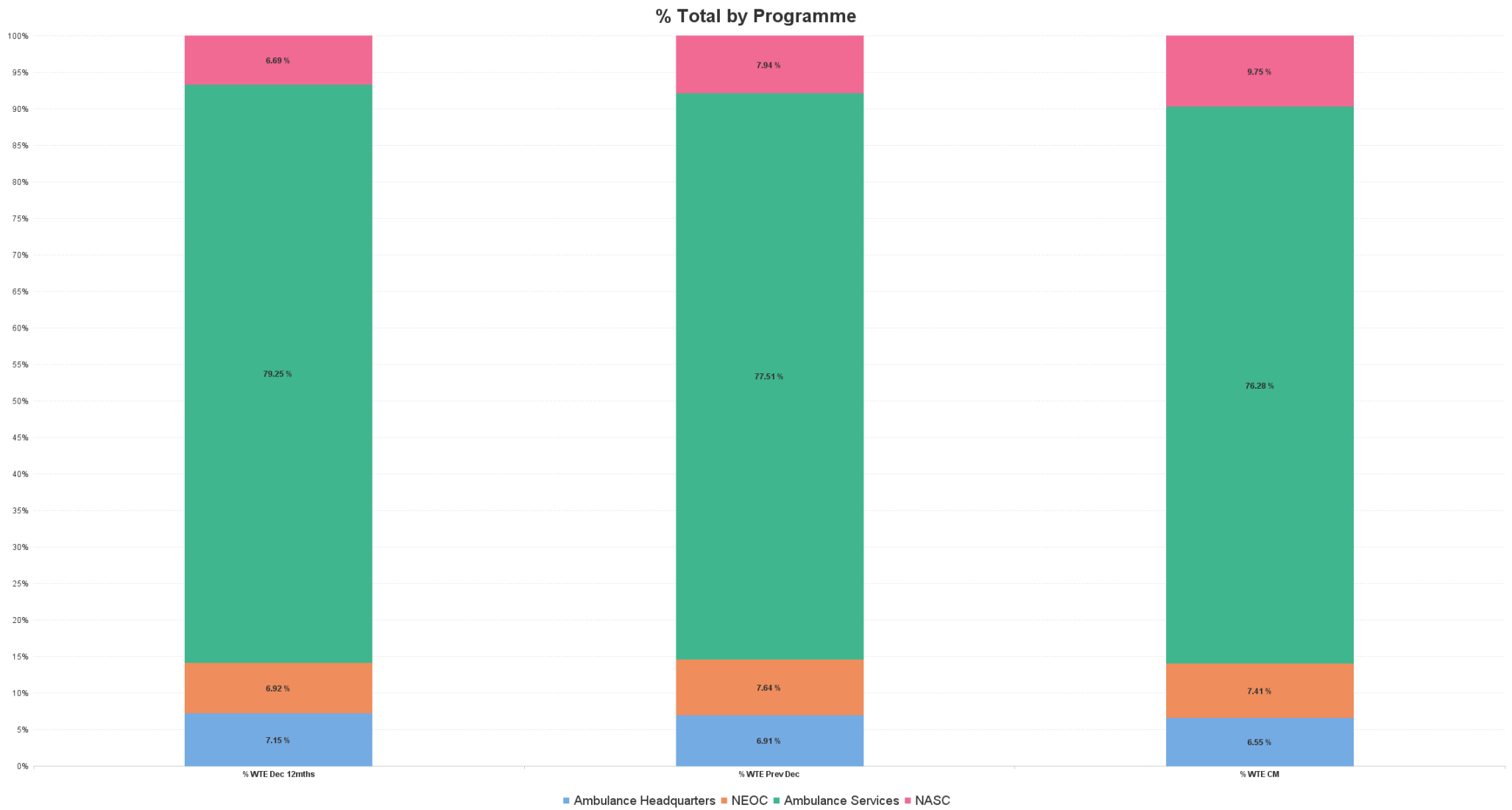


Emergency Services : JUN 2024

Employment Report by Staff Group

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Emergency Services	1,631	1,638	1,799	1,801	1,794	+161	-5	-6	+156	+163	9.54%	1,843
H&SC, Other				2	10		+10	+8	+10	+10	-100.00%	11
Health & Social Care Professionals				2	10		+10	+8	+10	+10	-100.00%	11
Management (VIII & above)	1		11	13	13	+11	+2	+0	+13	+12	-100.00%	13
Administrative/ Supervisory (V to VII)	10	14	23	25	25	+10	+1	-1	+11	+15	79.88%	25
Clerical (III & IV)	26	26	30	30	30	+4	-0	-0	+4	+4	15.79%	32
Management & Administrative	37	40	65	68	68	+25	+3	-1	+28	+31	70.54%	70
Support	4	3	2	2	1	-1	-1	-0	-2	-2	-59.87%	2
Maintenance/ Technical	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
General Support	6	4	3	3	2	-1	-1	-0	-2	-3	-45.41%	3
Health Care Assistants	2	1	1	1	1	+0	+0	+0	+0	-1	12.36%	1
Ambulance Staff	1,572	1,582	1,720	1,718	1,704	+138	-16	-14	+121	+131	7.67%	1,749
Care, other	15	11	10	9	9	-1	-1	-0	-2	-6	-17.73%	9
Patient & Client Care	1,589	1,594	1,731	1,728	1,714	+137	-17	-14	+120	+125	7.50%	1,759



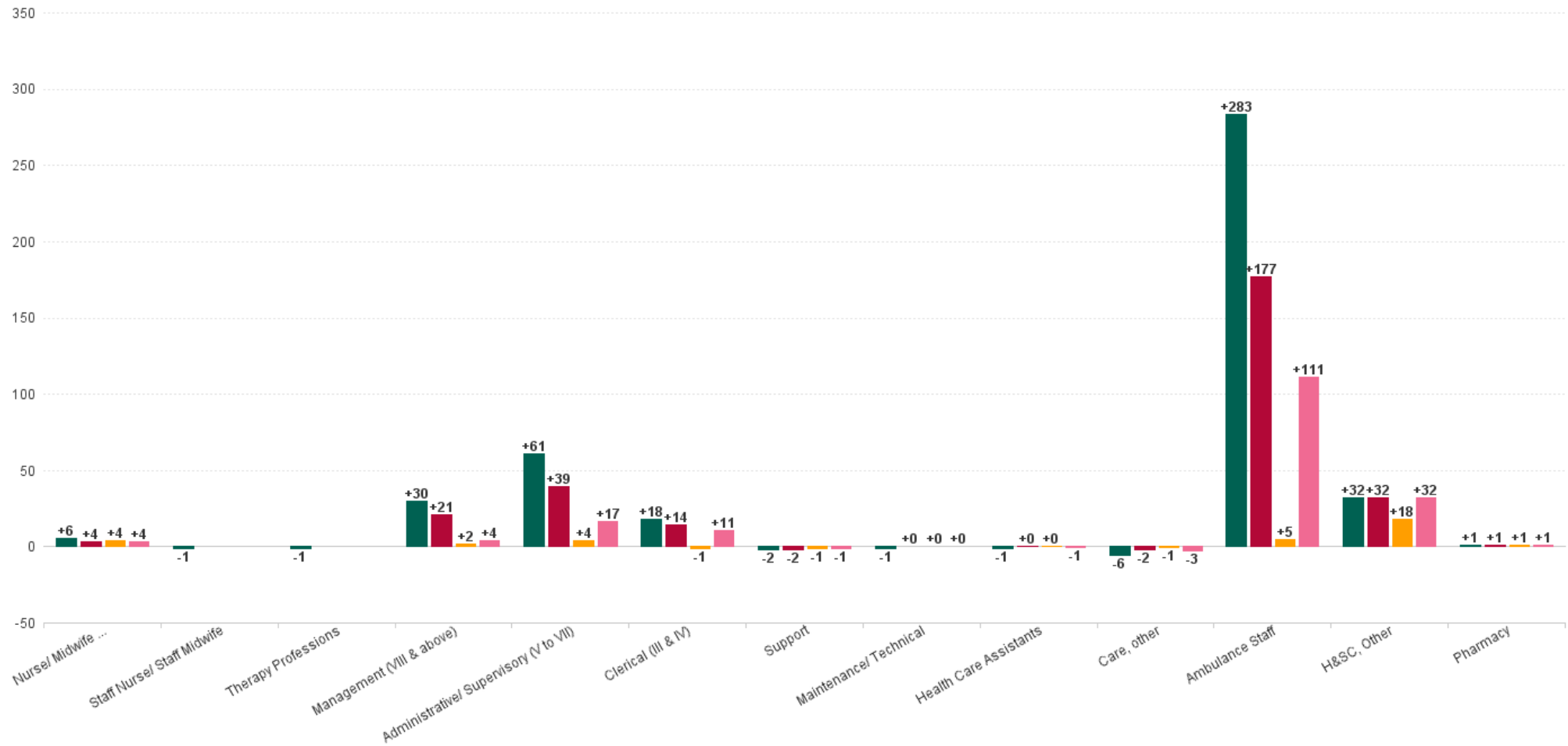


National Ambulance Services Employment Report by Grade Group: JUN 2024

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	1,933	2,067	2,321	2,361	2,352	+254	+31	-9	+285	+419	13.80%	2,415
Consultant Emergency Medicine	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Clinical Nurse/ Midwife Manager 2	1	1	1	3	3	+0	+2	-0	+2	+2	204.00%	4
Director Nursing/Midwifery, Assistant		1	1	2	2	-0	+2	+0	+2	+2	151.52%	3
Director of Nursing/Midwifery		1	1	1	1	+0	+0	+0	+0	+1	1.01%	1
Nurse/ Midwife Manager	1	3	3	7	7	-0	+4	-0	+4	+6	119.13%	8
Staff Nurses [General/ Children's]	1									-1	-100.00%	
Staff Nurse/ Staff Midwife	1									-1	-100.00%	
Nursing & Midwifery	2	3	3	7	7	-0	+4	-0	+4	+5	119.13%	8
Dietitians	1									-1	-100.00%	
Therapy Professions	1									-1	-100.00%	
Pharmacists				1	1		+1	+0	+1	+1	-100.00%	1
Pharmacy				1	1		+1	+0	+1	+1	-100.00%	1
Other Health & Social Care			14	23	32	+14	+18	+9	+32	+32	-100.00%	33
H&SC, Other			14	23	32	+14	+18	+9	+32	+32	-100.00%	33
Health & Social Care Professionals	1		14	24	33	+14	+19	+9	+33	+32	-100.00%	34
Executive Management	2	7	11	11	11	+4	+0	+0	+4	+9	51.72%	11
Senior Management (VIII & GM)	10	13	29	31	31	+16	+2	+0	+18	+21	130.83%	31
Management (VIII & above)	12	21	40	42	42	+19	+2	+0	+21	+30	103.09%	42
Middle Management (V-VII)	29	50	85	92	90	+35	+4	-2	+39	+61	77.87%	91
Administrative/ Supervisory (V to VII)	29	50	85	92	90	+35	+4	-2	+39	+61	77.87%	91
General Administrative (III & IV)	41	45	61	59	60	+16	-1	+0	+14	+18	31.36%	63
Clerical (III & IV)	41	45	61	59	60	+16	-1	+0	+14	+18	31.36%	63
Management & Administrative	82	116	186	193	191	+70	+5	-2	+75	+109	64.22%	196
Other Support	4	3	2	2	1	-1	-1	-0	-2	-2	-59.87%	2
Support	4	3	2	2	1	-1	-1	-0	-2	-2	-59.87%	2
Maintenance	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
Maintenance/ Technical	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
General Support	6	4	3	3	2	-1	-1	-0	-2	-3	-45.41%	3
Attendant/ Aide	2	1	1	1	1	+0	+0	+0	+0	-1	12.36%	1
Health Care Assistants	2	1	1	1	1	+0	+0	+0	+0	-1	12.36%	1
Ambulance Control	179	164	214	209	206	+51	-8	-3	+43	+28	25.95%	213
Ambulance Education	162	203	234	293	290	+31	+55	-3	+87	+128	42.78%	294
Ambulance Officers	78	87	73	78	77	-14	+5	-1	-9	-1	-10.90%	78
Pre-Hospital Care (Ambulance)	1,406	1,477	1,581	1,544	1,534	+105	-47	-10	+57	+128	3.88%	1,578
Ambulance Staff	1,825	1,931	2,103	2,124	2,108	+172	+5	-16	+177	+283	9.18%	2,163
Other Care Grades	15	11	10	9	9	-1	-1	-0	-2	-6	-17.73%	9
Care, other	15	11	10	9	9	-1	-1	-0	-2	-6	-17.73%	9
Patient & Client Care	1841	1942	2114	2134	2118	+171	+4	-17	+175	+276	9.03%	2,173

WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since DEC 2023 ■ WTE change since JUN 2023



National Ambulance Services Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUN 2024

JUN 2024	WTE JUN 2024	No. JUN 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	2,352	2,415	1:1	65.71%	34.29%	1:1	1:1	83.48%	57.64%	25.84%	99.17%	0.83%	99.75%	98.07%
Consultants	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Medical & Dental	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Nurse/ Midwife Manager	6.53	8	1:0.8	12.50%	87.50%	1:1	1:0.8	100.00%	12.50%	87.50%	87.50%	12.50%	100.00%	85.71%
Nursing & Midwifery	7	8	1:0.8	12.50%	87.50%	1:1	1:0.8	100.00%	12.50%	87.50%	87.50%	12.50%	100.00%	85.71%
Pharmacists	0.99	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Pharmacy	0.99	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Health & Social Care	32.37	33	1:1	78.79%	21.21%	1:1	1:0.9	100.00%	78.79%	21.21%	100.00%		100.00%	100.00%
H&SC, Other	32.37	33	1:1	78.79%	21.21%	1:1	1:0.9	100.00%	78.79%	21.21%	100.00%		100.00%	100.00%
Health & Social Care Professionals	33	34	1:1	76.47%	23.53%	1:1	1:0.9	100.00%	76.47%	23.53%	100.00%		100.00%	100.00%
Management (VIII & above)	42	42	1:1	76.19%	23.81%	1:1	1:1	100.00%	76.19%	23.81%	100.00%		100.00%	100.00%
Administrative/ Supervisory (V to VII)	89.52	91	1:1	35.16%	64.84%	1:1	1:1	100.00%	35.16%	64.84%	97.80%	2.20%	100.00%	96.61%
Clerical (III & IV)	59.6	63	1:0.9	23.81%	76.19%	1:1	1:0.9	95.24%	22.22%	73.02%	88.89%	11.11%	100.00%	85.42%
Management & Administrative	191	196	1:1	40.31%	59.69%	1:1	1:1	98.47%	39.80%	58.67%	95.41%	4.59%	100.00%	92.31%
Support	1.26	2	1:0.6	50.00%	50.00%	1:0.3	1:1	50.00%		50.00%	50.00%	50.00%		100.00%
Maintenance/ Technical	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
General Support	2	3	1:0.8	66.67%	33.33%	1:0.6	1:1	66.67%	33.33%	33.33%	66.67%	33.33%	50.00%	100.00%
Health Care Assistants	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Ambulance Staff	2,107.87	2,163	1:1	68.01%	31.99%	1:1	1:1	81.74%	59.08%	22.65%	99.58%	0.42%	99.80%	99.13%
Care, other	8.86	9	1:1	66.67%	33.33%	1:1	1:1	100.00%	66.67%	33.33%	100.00%		100.00%	100.00%
Patient & Client Care	2,118	2,173	1:1	68.02%	31.98%	1:1	1:1	81.82%	59.13%	22.69%	99.59%	0.41%	99.80%	99.14%



National Ambulance Services Employment Report by Region: WTE, Headcount, Gender, Full-Time / Part-Time etc. JUN 2024

JUN 2024	WTE JUN 2024	No. JUN 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	2,352	2,415	1:1	65.71%	34.29%	1:1	1:1	83.48%	57.64%	25.84%	99.17%	0.83%	99.75%	98.07%
Ambulance Headquarters	154	157	1:1	50.96%	49.04%	1:1	1:1	98.73%	50.32%	48.41%	98.73%	1.27%	100.00%	97.40%
Ambulance Services	1,794	1,843	1:1	70.81%	29.19%	1:1	1:1	87.57%	64.30%	23.28%	99.13%	0.87%	99.69%	97.77%
NASC	229	234	1:1	51.71%	48.29%	1:1	1:1	28.63%	20.09%	8.55%	99.57%	0.43%	100.00%	99.12%
NEOC	174	181	1:1	44.75%	55.25%	1:1	1:0.9	99.45%	44.75%	54.70%	99.45%	0.55%	100.00%	99.00%



Previous Month Summary

	% WTE change since MAY 2024	WTE change since MAY 2024	Ambulance Headquarters	NEOC	Ambulance Services	NASC
Total	-0.4%	-9.3	-1.3	-0.4	-6.5	-1.2
Consultants	+0.0%	+0.0	+0.0			
Medical & Dental	+0.0%	+0.0	+0.0			
Nurse/ Midwife Manager	-5.1%	-0.4	+0.0	-0.4		
Staff Nurse/ Staff Midwife						
Nursing & Midwifery	-5.1%	-0.4	+0.0	-0.4		
Therapy Professions						
H&SC, Other	+41.0%	+9.4	+0.0	+0.0	+8.4	+1.0
Pharmacy	+1.0%	+0.0	+0.0			
Health & Social Care Professionals	+39.3%	+9.4	+0.0	+0.0	+8.4	+1.0
Management (VIII & above)	+0.3%	+0.1	+0.1	+0.0	+0.0	+0.0
Administrative/ Supervisory (V to VII)	-2.3%	-2.1	-0.6	+0.0	-0.5	-1.0
Clerical (III & IV)	+0.6%	+0.4	+0.4	+0.0	-0.0	+0.0
Management & Administrative	-0.8%	-1.6	-0.0	+0.0	-0.6	-1.0
Support	-16.6%	-0.3			-0.3	
Maintenance/ Technical	+0.0%	+0.0			+0.0	
General Support	-10.0%	-0.3			-0.3	
Health Care Assistants	+11.1%	+0.1			+0.1	
Care, other	-2.4%	-0.2			-0.2	
Ambulance Staff	-0.8%	-16.4	-1.3	+0.0	-13.9	-1.2
Patient & Client Care	-0.8%	-16.5	-1.3	+0.0	-14.0	-1.2



Year on Year Summary

	% WTE change since JUN 2023	WTE change since JUN 2023	Ambulance Headquarters	NEOC	Ambulance Services	NASC
Total	+8.0%	+174.9	-3.4	+33.2	+112.1	+33.0
Consultants	+0.0%	+0.0	+0.0			
Medical & Dental	+0.0%	+0.0	+0.0			
Nurse/ Midwife Manager	+117.7%	+3.5	+4.5	-0.9		
Staff Nurse/ Staff Midwife						
Nursing & Midwifery	+117.7%	+3.5	+4.5	-0.9		
Therapy Professions						
H&SC, Other		+32.4	+4.0	+4.0	+10.4	+14.0
Pharmacy		+1.0	+1.0			
Health & Social Care Professionals		+33.4	+5.0	+4.0	+10.4	+14.0
Management (VIII & above)	+11.4%	+4.3	+0.0	+1.3	+4.0	-1.0
Administrative/ Supervisory (V to VII)	+22.6%	+16.5	+10.0	+0.0	+2.4	+4.1
Clerical (III & IV)	+22.1%	+10.8	+6.7	-1.1	+3.2	+2.0
Management & Administrative	+19.8%	+31.6	+16.8	+0.2	+9.6	+5.1
Support	-49.6%	-1.2			-1.2	
Maintenance/ Technical	+0.0%	+0.0			+0.0	
General Support	-35.4%	-1.2			-1.2	
Health Care Assistants	-41.5%	-0.7		-0.8	+0.1	
Care, other	-24.4%	-2.9			-2.9	
Ambulance Staff	+5.6%	+111.2	-29.6	+30.8	+96.2	+13.8
Patient & Client Care	+5.4%	+107.6	-29.6	+29.9	+93.4	+13.8

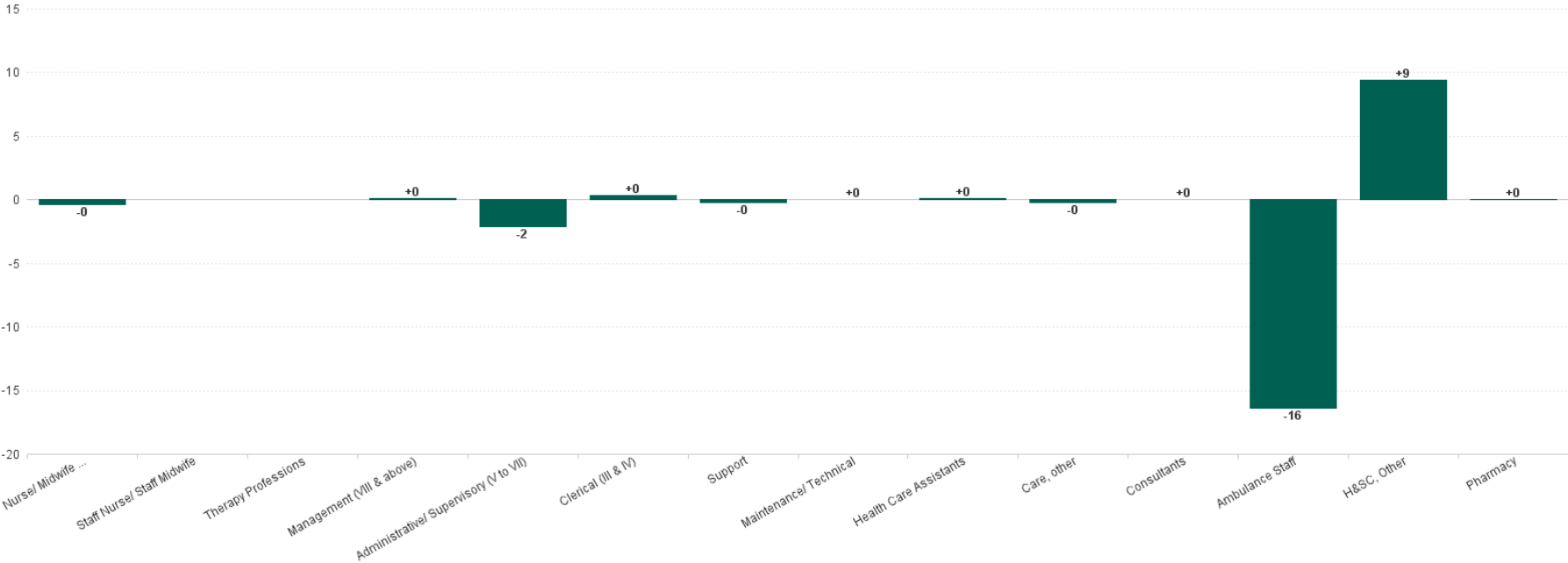


Year to Date Summary

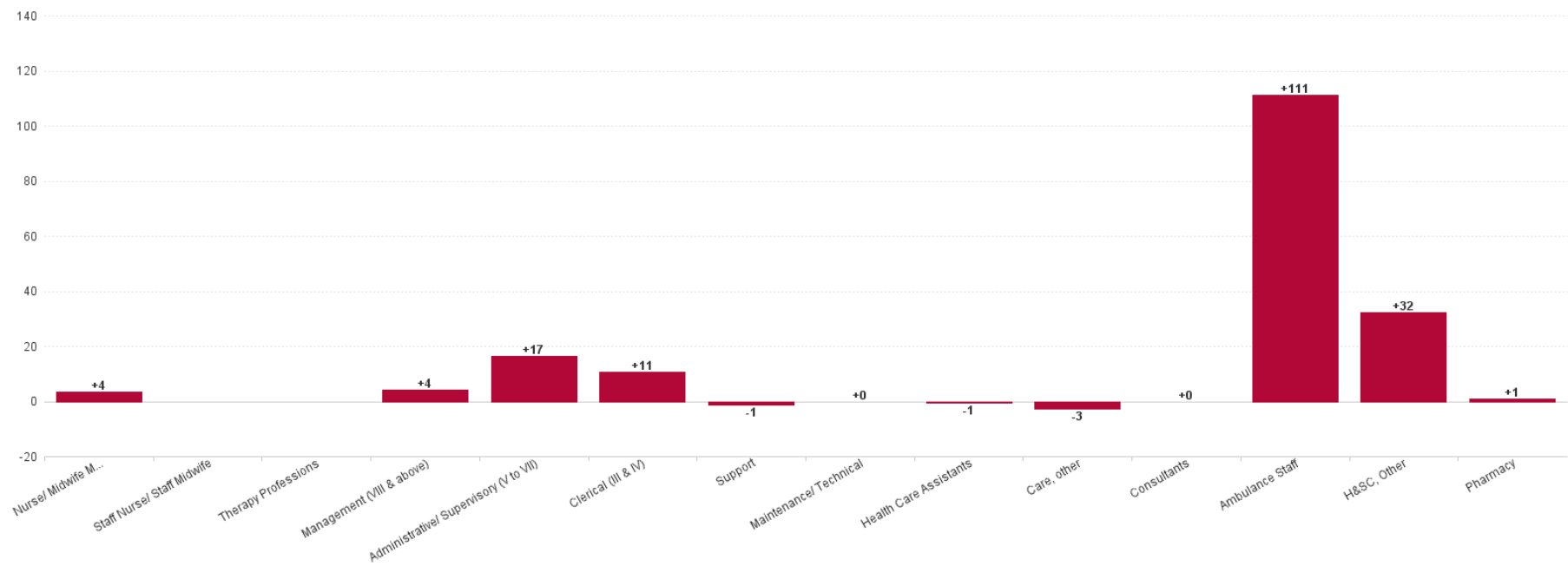
	% WTE change since DEC 2023	WTE change since DEC 2023	Ambulance Headquarters	NEOC	Ambulance Services	NASC
Total	+1.3%	+30.9	-6.1	-3.0	-4.9	+45.0
Consultants	+0.0%	+0.0	+0.0			
Medical & Dental	+0.0%	+0.0	+0.0			
Nurse/ Midwife Manager	+137.5%	+3.8	+4.7	-0.9		
Staff Nurse/ Staff Midwife						
Nursing & Midwifery	+137.5%	+3.8	+4.7	-0.9		
Therapy Professions						
H&SC, Other	+131.2%	+18.4	+4.0	+4.0	+10.4	+0.0
Pharmacy		+1.0	+1.0			
Health & Social Care Professionals	+138.3%	+19.4	+5.0	+4.0	+10.4	+0.0
Management (VIII & above)	+5.2%	+2.1	+1.0	+0.0	+2.1	-1.0
Administrative/ Supervisory (V to VII)	+4.9%	+4.2	+2.3	-0.4	+1.3	+1.0
Clerical (III & IV)	-2.3%	-1.4	-0.3	-0.1	-0.2	-0.9
Management & Administrative	+2.6%	+4.8	+3.1	-0.5	+3.2	-0.9
Support	-48.8%	-1.2			-1.2	
Maintenance/ Technical	+0.0%	+0.0			+0.0	
General Support	-34.7%	-1.2			-1.2	
Health Care Assistants	+2.0%	+0.0			+0.0	
Care, other	-8.4%	-0.8			-0.8	
Ambulance Staff	+0.2%	+4.9	-18.9	-5.6	-16.5	+45.9
Patient & Client Care	+0.2%	+4.1	-18.9	-5.6	-17.3	+45.9



Previous Month Summary Chart: Change since MAY 2024



Previous Year Summary Chart: Change since JUN 2023



YTD Summary Chart: Change since DEC 2023

