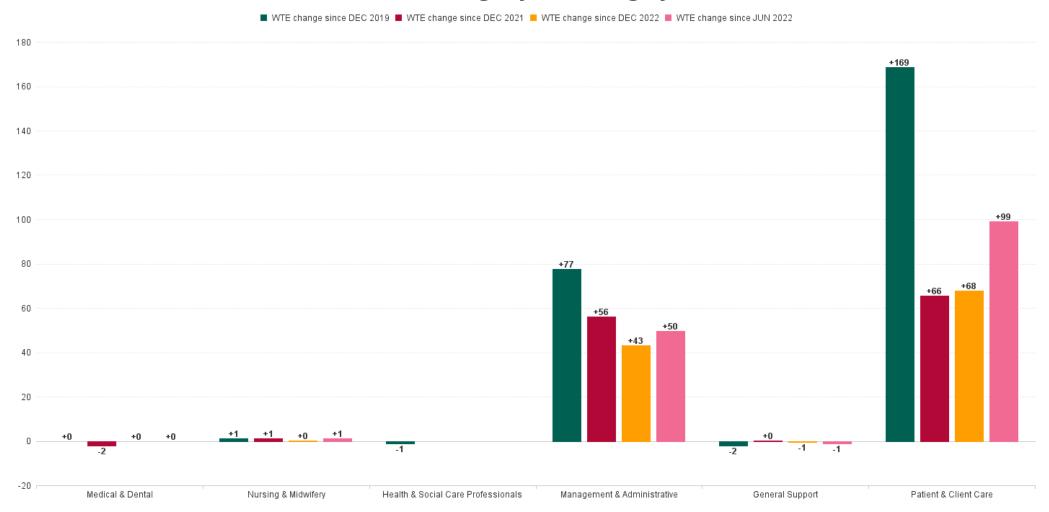
National Ambulance Services Employment Report : JUN 2023

Employment Report by Staff Group

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	1,933	2,067	2,172	2,177	+244	+12.6%	+110	+5.3%	+5	2,235
Consultants	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Nurse/ Midwife Manager	1	3	3	3	+2	+200.0%	+0	+0.7%	+0	3
Staff Nurse/ Staff Midwife	1				-1	-100.0%				
Nursing & Midwifery	2	3	3	3	+1	+50.0%	+0	+0.7%	+0	3
Therapy Professions	1				-1	-100.0%				
Health & Social Care Professionals	1				-1	-100.0%				
Administrative/ Supervisory (V to VII)	29	50	66	73	+44	+155.2%	+23	+45.0%	+7	75
Clerical (III & IV)	41	45	51	49	+8	+18.3%	+3	+7.6%	-2	52
Management (VIII & above)	12	21	37	38	+25	+208.7%	+17	+82.3%	+1	38
Management & Administrative	82	116	155	159	+77	+94.3%	+43	+37.0%	+5	165
Maintenance/ Technical	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
Support	4	3	3	3	-1	-28.6%	-1	-20.4%	-0	3
General Support	6	4	4	4	-2	-36.4%	-1	-15.5%	-0	4
Ambulance Staff	1,825	1,931	1,998	1,997	+172	+9.4%	+66	+3.4%	-1	2,048
Care, other	15	11	12	12	-3	-20.1%	+1	+8.8%	-0	12
Health Care Assistants	2	1	1	2	-0	-14.5%	+1	+92.1%	+1	2
Patient & Client Care	1,841	1,942	2,010	2,010	+169	+9.2%	+68	+3.5%	-0	2,062



WTE Change by Staff Category





National Ambulance Services Report by Region: JUN 2023

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	1,933	2,067	2,172	2,177	+244	+12.6%	+110	+5.3%	+5	2,235
Ambulance Headquarters	41	148	150	157	+116	+280.4%	+10	+6.6%	+8	163
NEOC	157	143	139	141	-16	-9.9%	-2	-1.3%	+2	144
Ambulance Services	1,631	1,638	1,686	1,682	+51	+3.1%	+44	+2.7%	-4	1,729
NASC	103	138	198	196	+93	+90.0%	+58	+42.1%	-1	199
National Ambulance Service	1933	2067	2172	2177	244.09	+12.6%	110.22	+5.3%	4.76	2,235



National Ambulance Services Employment Report : JUN 2023

Ambulance Headquarters

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	41	148	150	157	+116	+280.4%	+10	+6.6%	+8	163
Consultants	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Nurse/ Midwife Manager		2	2	2	+2		+0	+1.0%	+0	2
Nursing & Midwifery		2	2	2	+2		+0	+1.0%	+0	2
Therapy Professions	1				-1	-100.0%				
Health & Social Care Professionals	1				-1	-100.0%				
Administrative/ Supervisory (V to VII)	16	31	37	40	+25	+158.3%	+10	+31.5%	+3	41
Clerical (III & IV)	10	14	17	18	+8	+78.6%	+3	+21.3%	+0	18
Management (VIII & above)	9	18	22	22	+13	+144.3%	+4	+24.2%	+0	22
Management & Administrative	34	63	76	80	+45	+131.9%	+17	+27.1%	+4	81
Ambulance Staff	5	82	70	75	+70	+1,394.2%	-7	-8.9%	+4	79
Patient & Client Care	5	82	70	75	+70	+1,394.2%	-7	-8.9%	+4	79



NEOC

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	157	143	139	141	-16	-9.9%	-2	-1.3%	+2	144
Nurse/ Midwife Manager	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Staff Nurse/ Staff Midwife	1				-1	-100.0%				
Nursing & Midwifery	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
Administrative/ Supervisory (V to VII)	1	2	3	3	+2	+200.0%	+1	+50.8%	+0	3
Clerical (III & IV)	2	2	2	2	-1	-23.3%	-1	-24.6%	+0	2
Management (VIII & above)	1	2	2	3	+2	+124.0%	+1	+36.2%	+1	3
Management & Administrative	5	6	7	8	+3	+63.8%	+1	+17.6%	+1	8
Ambulance Staff	150	136	131	132	-18	-12.2%	-4	-2.8%	+1	134
Health Care Assistants				1	+1		+1		+1	1
Patient & Client Care	150	136	131	133	-18	-11.7%	-3	-2.2%	+1	135



Ambulance Services

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	1,631	1,638	1,686	1,682	+51	+3.1%	+44	+2.7%	-4	1,729
Administrative/ Supervisory (V to VII)	10	14	21	22	+12	+122.9%	+9	+62.5%	+2	23
Clerical (III & IV)	26	26	28	27	+1	+4.3%	+1	+3.6%	-1	29
Management (VIII & above)	1		9	9	+8	+799.0%	+9		-0	9
Management & Administrative	37	40	58	58	+21	+57.9%	+19	+46.5%	+1	61
Maintenance/ Technical	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
Support	4	3	3	3	-1	-28.6%	-1	-20.4%	-0	3
General Support	6	4	4	4	-2	-36.4%	-1	-15.5%	-0	4
Ambulance Staff	1,572	1,582	1,612	1,608	+35	+2.2%	+25	+1.6%	-5	1,651
Care, other	15	11	12	12	-3	-20.1%	+1	+8.8%	-0	12
Health Care Assistants	2	1	1	1	-1	-55.0%	+0	+1.1%	-0	1
Patient & Client Care	1,589	1,594	1,625	1,620	+31	+2.0%	+26	+1.6%	-5	1,664



NASC

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	103	138	198	196	+93	+90.0%	+58	+42.1%	-1	199
Administrative/ Supervisory (V to VII)	2	4	6	7	+5	+270.5%	+3	+86.6%	+2	8
Clerical (III & IV)	3	2	4	2	-1	-22.4%	+0	+0.4%	-2	3
Management (VIII & above)	1	1	4	4	+3	+300.0%	+3	+304.0%	+0	4
Management & Administrative	6	7	14	14	+8	+126.0%	+6	+87.7%	-0	15
Ambulance Staff	97	131	184	183	+85	+87.7%	+52	+39.6%	-1	184
Patient & Client Care	97	131	184	183	+85	+87.7%	+52	+39.6%	-1	184



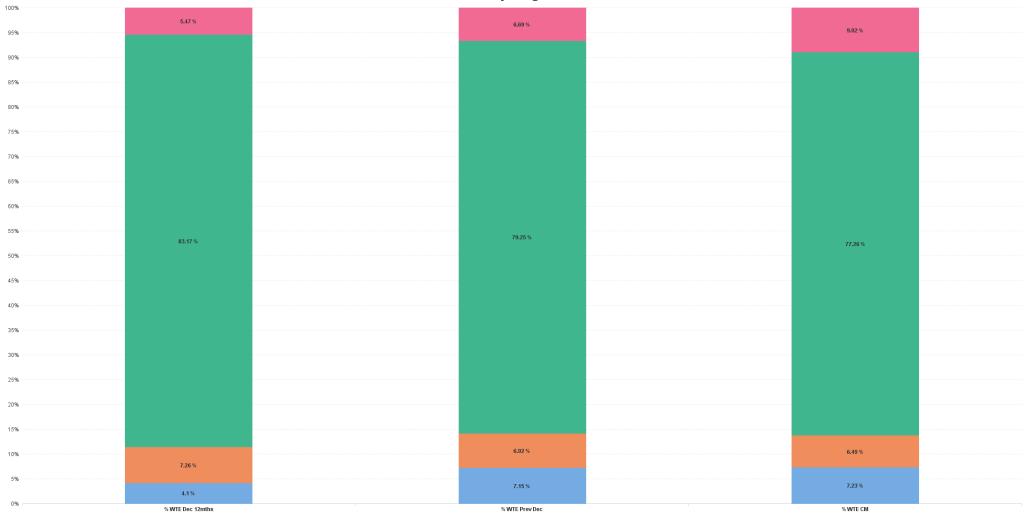
Emergency Services : JUN 2023

Employment Report by Staff Group

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Emergency Services	1,631	1,638	1,686	1,682	+51	+3.1%	+44	+2.7%	-4	1,729
Administrative/ Supervisory (V to VII)	10	14	21	22	+12	+122.9%	+9	+62.5%	+2	23
Clerical (III & IV)	26	26	28	27	+1	+4.3%	+1	+3.6%	-1	29
Management (VIII & above)	1		9	9	+8	+799.0%	+9		-0	9
Management & Administrative	37	40	58	58	+21	+57.9%	+19	+46.5%	+1	61
Maintenance/ Technical	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
Support	4	3	3	3	-1	-28.6%	-1	-20.4%	-0	3
General Support	6	4	4	4	-2	-36.4%	-1	-15.5%	-0	4
Ambulance Staff	1,572	1,582	1,612	1,608	+35	+2.2%	+25	+1.6%	-5	1,651
Care, other	15	11	12	12	-3	-20.1%	+1	+8.8%	-0	12
Health Care Assistants	2	1	1	1	-1	-55.0%	+0	+1.1%	-0	1
Patient & Client Care	1,589	1,594	1,625	1,620	+31	+2.0%	+26	+1.6%	-5	1,664



% Total by Programme



■ Ambulance Headquarters ■ NEOC ■ Ambulance Services ■ NASC

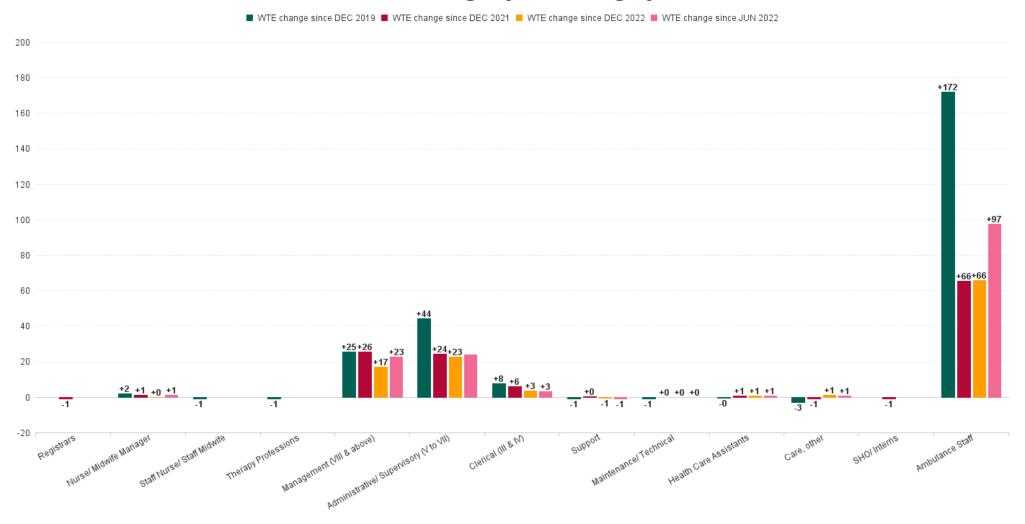


National Ambulance Services Employment Report by Grade Group: JUN 2023

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	1,933	2,067	2,172	2,177	+244	+12.6%	+110	+5.3%	+5	2,235
Consultant Emergency Medicine	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Consultants	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Clinical Nurse/ Midwife Manager	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Director Nursing/Midwifery, Assistant		1	1	1	+1		+0	+1.0%	+0	1
Director of Nursing/Midwifery		1	1	1	+1		+0	+1.0%	+0	1
Nurse/ Midwife Manager	1	3	3	3	+2	+200.0%	+0	+0.7%	+0	3
Staff Nurses [General/ Children's]	1				-1	-100.0%				
Staff Nurse/ Staff Midwife	1				-1	-100.0%				
Nursing & Midwifery	2	3	3	3	+1	+50.0%	+0	+0.7%	+0	3
Dietitians	1				-1	-100.0%				
Therapy Professions	1				-1	-100.0%				
Health & Social Care Professionals	1				-1	-100.0%				
Middle Management (V-VII)	29	50	66	73	+44	+155.2%	+23	+45.0%	+7	75
Administrative/ Supervisory (V to VII)	29	50	66	73	+44	+155.2%	+23	+45.0%	+7	75
General Administrative (III & IV)	41	45	51	49	+8	+18.3%	+3	+7.6%	-2	52
Clerical (III & IV)	41	45	51	49	+8	+18.3%	+3	+7.6%	-2	52
Executive Management	2	7	11	11	+9	+450.0%	+4	+51.7%	+0	11
Senior Management (VIII & GM)	10	13	26	27	+16	+161.4%	+13	+98.7%	+1	27
Management (VIII & above)	12	21	37	38	+25	+208.7%	+17	+82.3%	+1	38
Management & Administrative	82	116	155	159	+77	+94.3%	+43	+37.0%	+5	165
Maintenance	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
Maintenance/ Technical	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
Other Support	4	3	3	3	-1	-28.6%	-1	-20.4%	-0	3
Support	4	3	3	3	-1	-28.6%	-1	-20.4%	-0	3
General Support	6	4	4	4	-2	-36.4%	-1	-15.5%	-0	4
Ambulance Control	179	164	184	183	+5	+2.6%	+19	+11.8%	-1	186
Ambulance Education	162	203	205	204	+43	+26.3%	+1	+0.7%	-1	206
Ambulance Officers	78	87	71	71	-7	-8.7%	-16	-18.0%	+0	72
Pre-Hospital Care (Ambulance)	1,406	1,477	1,538	1,538	+132	+9.4%	+61	+4.1%	+0	1,584
Ambulance Staff	1,825	1,931	1,998	1,997	+172	+9.4%	+66	+3.4%	-1	2,048
Other Care Grades	15	11	12	12	-3	-20.1%	+1	+8.8%	-0	12
Care, other	15	11	12	12	-3	-20.1%	+1	+8.8%	-0	12
Attendant/ Aide	2	1	1	2	-0	-14.5%	+1	+92.1%	+1	2
Health Care Assistants	2	1	1	2	-0	-14.5%	+1	+92.1%	+1	2
Patient & Client Care	1841	1942	2010	2010	+169	+9.2%	+68	+3.5%	-0	2,062



WTE Change by Staff Category





National Ambulance Services Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUN 2023

JUN 2023	WTE JUN 2023	No. JUN 2023	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	2,177	2,235	1:1	69.13%	30.87%	1:1	1:1	84.38%	60.18%	24.21%	99.33%	0.67%	99.87%	98.12%
Consultants	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Medical & Dental	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Nurse/ Midwife Manager	3	3	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Nursing & Midwifery	3	3	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Management (VIII & above)	37.69	38	1:1	73.68%	26.32%	1:1	1:1	100.00%	73.68%	26.32%	100.00%		100.00%	100.00%
Administrative/ Supervisory (V to VII)	72.99	75	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	97.33%	2.67%	100.00%	96.00%
Clerical (III & IV)	48.8	52	1:0.9	19.23%	80.77%	1:1	1:0.9	96.15%	19.23%	76.92%	86.54%	13.46%	100.00%	83.33%
Management & Administrative	159	165	1:1	38.18%	61.82%	1:1	1:1	98.79%	38.18%	60.61%	94.55%	5.45%	100.00%	91.18%
Support	2.5	3	1:0.8	33.33%	66.67%	1:0.5	1:1	66.67%		66.67%	66.67%	33.33%		100.00%
Maintenance/ Technical	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
General Support	4	4	1:0.9	50.00%	50.00%	1:0.8	1:1	75.00%	25.00%	50.00%	75.00%	25.00%	50.00%	100.00%
Health Care Assistants	1.71	2	1:0.9	100.00%		1:0.9	1:	100.00%	100.00%		100.00%		100.00%	
Ambulance Staff	1,996.67	2,048	1:1	71.63%	28.37%	1:1	1:1	83.11%	61.91%	21.19%	99.76%	0.24%	99.93%	99.31%
Care, other	11.72	12	1:1	75.00%	25.00%	1:1	1:0.9	100.00%	75.00%	25.00%	100.00%		100.00%	100.00%
Patient & Client Care	2,010	2,062	1:1	71.68%	28.32%	1:1	1:1	83.22%	62.03%	21.19%	99.76%	0.24%	99.93%	99.32%



National Ambulance Services Employment Report by Region: WTE, Headcount, Gender, Full-Time / Part-Time etc. JUN 2023

JUN 2023	WTE JUN 2023	No. JUN 2023	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	2,177	2,235	1:1	69.13%	30.87%	1:1	1:1	84.38%	60.18%	24.21%	99.33%	0.67%	99.87%	98.12%
Ambulance Headquarters	157	163	1:1	55.83%	44.17%	1:1	1:1	98.16%	55.21%	42.94%	98.77%	1.23%	98.90%	98.61%
Ambulance Services	1,682	1,729	1:1	73.05%	26.95%	1:1	1:1	89.13%	66.40%	22.73%	99.36%	0.64%	99.92%	97.85%
NASC	196	199	1:1	59.30%	40.70%	1:1	1:1	22.11%	17.09%	5.03%	99.50%	0.50%	100.00%	98.77%
NEOC	141	144	1:1	50.69%	49.31%	1:1	1:1	97.92%	50.69%	47.22%	99.31%	0.69%	100.00%	98.59%



Previous Month Summary

	% WTE change since MAY 2023	WTE change since MAY 2023	Ambulance Headquarters	NEOC	Ambulance Services	NASC
Total	+0.2%	+4.8	+8.0	+2.2	-4.1	-1.3
Registrars						
Consultants	+0.0%	+0.0	+0.0			
SHO/ Interns						
Medical & Dental	+0.0%	+0.0	+0.0			
Nurse/ Midwife Manager	+0.0%	+0.0	+0.0	+0.0		
Staff Nurse/ Staff Midwife						
Nursing & Midwifery	+0.0%	+0.0	+0.0	+0.0		
Therapy Professions						
Health & Social Care Professionals						
Management (VIII & above)	+1.9%	+0.7	+0.0	+0.7	-0.0	+0.0
Administrative/ Supervisory (V to VII)	+10.1%	+6.7	+3.2	+0.0	+1.7	+1.8
Clerical (III & IV)	-4.9%	-2.5	+0.5	+0.0	-1.0	-2.0
Management & Administrative	+3.2%	+4.9	+3.7	+0.7	+0.7	-0.2
Support	-0.4%	-0.0			-0.0	
Maintenance/ Technical	+0.0%	+0.0			+0.0	
General Support	-0.3%	-0.0			-0.0	
Health Care Assistants	+71.0%	+0.7		+0.8	-0.1	
Care, other	-0.1%	-0.0			-0.0	
Ambulance Staff	0.0%	-0.8	+4.3	+0.7	-4.7	-1.1
Patient & Client Care	0.0%	-0.1	+4.3	+1.5	-4.8	-1.1



Year on Year Summary

	% WTE change since JUN 2022	WTE change since JUN 2022	Ambulance Headquarters	NEOC	Ambulance Services	NASC
Total	+7.3%	+148.7	+54.2	-6.8	+12.5	+88.7
Registrars						
Consultants	+0.0%	+0.0	+0.0			
SHO/ Interns						
Medical & Dental	+0.0%	+0.0	+0.0			
Nurse/ Midwife Manager	+50.0%	+1.0	+1.0	+0.0		
Staff Nurse/ Staff Midwife						
Nursing & Midwifery	+50.0%	+1.0	+1.0	+0.0		
Therapy Professions						
Health & Social Care Professionals						
Management (VIII & above)	+152.4%	+22.8	+10.1	+0.7	+9.0	+3.0
Administrative/ Supervisory (V to VII)	+48.4%	+23.8	+11.0	+1.0	+8.4	+3.4
Clerical (III & IV)	+6.9%	+3.1	+8.5	+0.3	-5.6	+0.0
Management & Administrative	+45.3%	+49.7	+29.6	+2.0	+11.8	+6.4
Support	-28.8%	-1.0			-1.0	
Maintenance/ Technical	+0.0%	+0.0			+0.0	
General Support	-22.4%	-1.0			-1.0	
Health Care Assistants	+90.0%	+0.8		+0.8	+0.0	
Care, other	+6.8%	+0.8			+0.8	
Ambulance Staff	+5.1%	+97.4	+23.6	-9.6	+1.1	+82.3
Patient & Client Care	+5.2%	+99.0	+23.6	-8.7	+1.8	+82.3

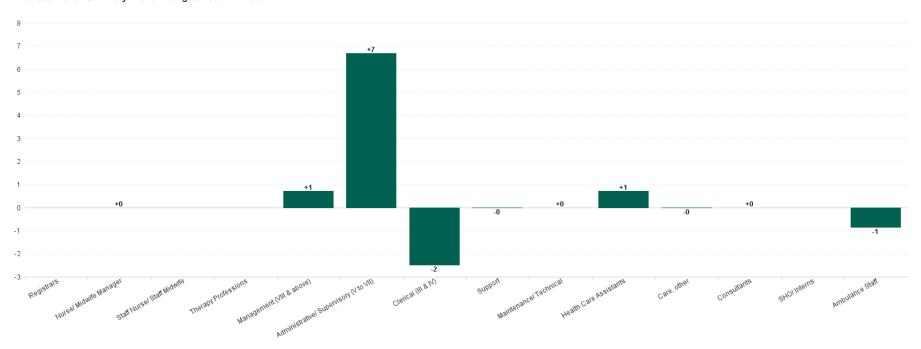


Year to Date Summary

	% WTE change since DEC 2022	WTE change since DEC 2022	Ambulance Headquarters	NEOC	Ambulance Services	NASC
Total	+5.3%	+110.2	+9.7	-1.8	+44.1	+58.2
Registrars						
Consultants	+0.0%	+0.0	+0.0			
SHO/ Interns						
Medical & Dental	+0.0%	+0.0	+0.0			
Nurse/ Midwife Manager	+0.7%	+0.0	+0.0	+0.0		
Staff Nurse/ Staff Midwife						
Nursing & Midwifery	+0.7%	+0.0	+0.0	+0.0		
Therapy Professions						
Health & Social Care Professionals						
Management (VIII & above)	+82.3%	+17.0	+4.3	+0.7	+9.0	+3.0
Administrative/ Supervisory (V to VII)	+45.0%	+22.7	+9.6	+1.0	+8.6	+3.4
Clerical (III & IV)	+7.6%	+3.4	+3.1	-0.6	+1.0	+0.0
Management & Administrative	+37.0%	+43.1	+17.0	+1.1	+18.5	+6.5
Support	-20.4%	-0.6			-0.6	
Maintenance/ Technical	+0.0%	+0.0			+0.0	
General Support	-15.5%	-0.6			-0.6	
Health Care Assistants	+92.1%	+0.8		+0.8	+0.0	
Care, other	+8.8%	+1.0			+1.0	
Ambulance Staff	+3.4%	+66.0	-7.3	-3.7	+25.3	+51.8
Patient & Client Care	+3.5%	+67.7	-7.3	-2.9	+26.2	+51.8

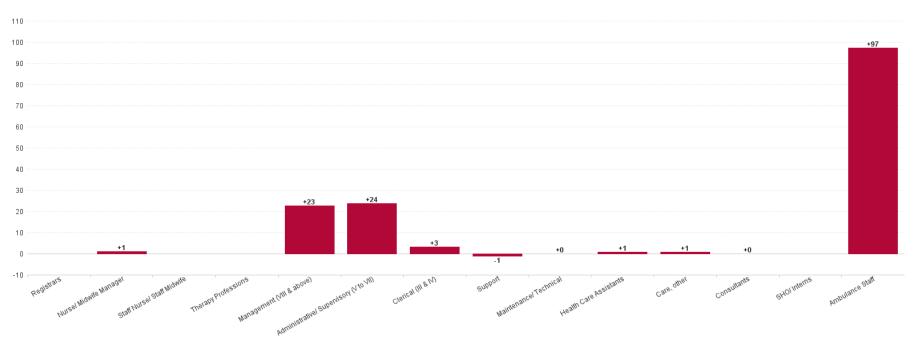


Previous Month Summary Chart: Change since MAY 2023





Previous Year Summary Chart: Change since JUN 2022





YTD Summary Chart: Change since DEC 2022

