

National Ambulance Services Employment Report : MAY 2023

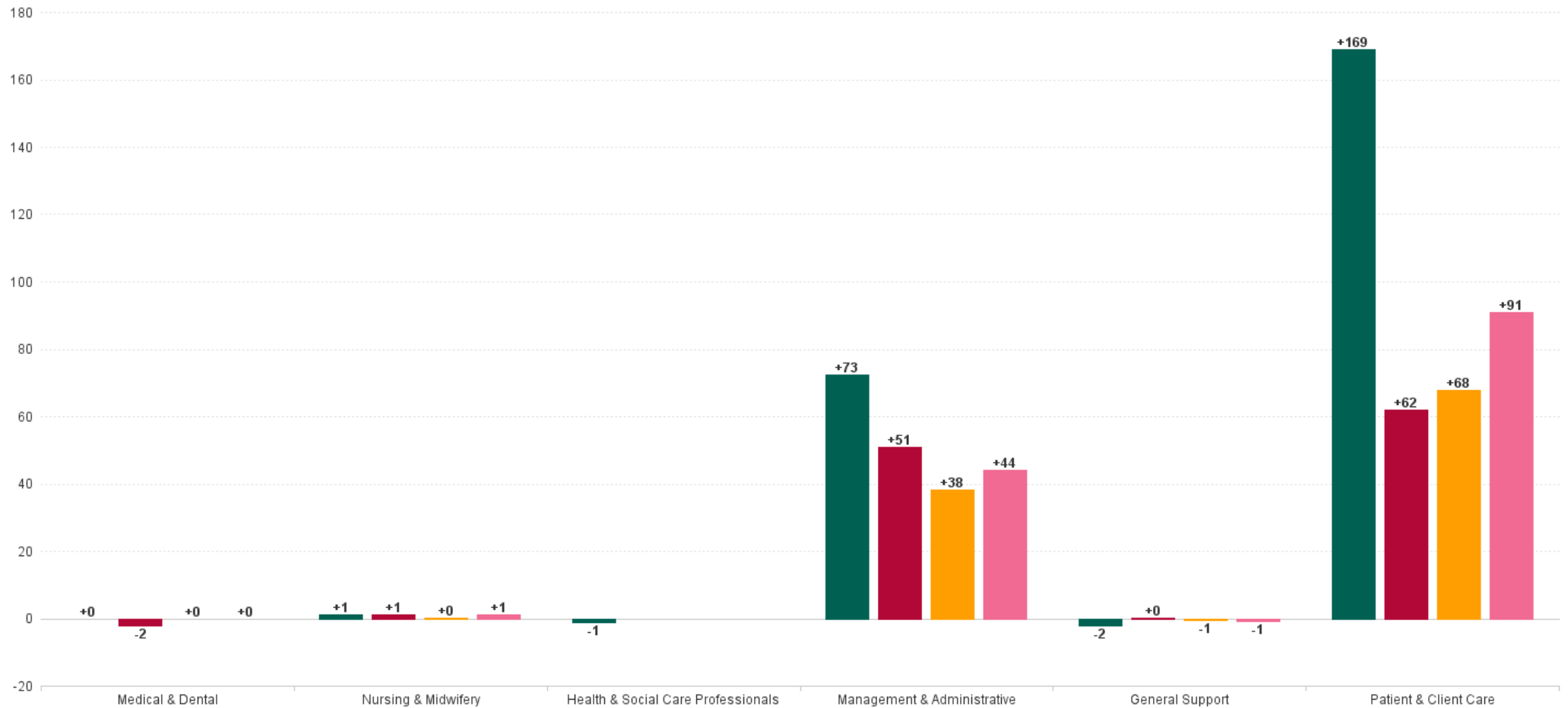
Employment Report by Staff Group

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	1,933	2,067	2,167	2,172	+239	+12.4%	+105	+5.1%	+5	2,215
Consultants	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Nurse/ Midwife Manager	1	3	3	3	+2	+200.0%	+0	+0.7%	+0	3
Staff Nurse/ Staff Midwife	1				-1	-100.0%				
Nursing & Midwifery	2	3	3	3	+1	+50.0%	+0	+0.7%	+0	3
Therapy Professions	1				-1	-100.0%				
Health & Social Care Professionals	1				-1	-100.0%				
Administrative/ Supervisory (V to VII)	29	50	59	66	+38	+131.9%	+16	+31.8%	+7	69
Clerical (III & IV)	41	45	51	51	+10	+24.3%	+6	+13.0%	+0	55
Management (VIII & above)	12	21	38	37	+25	+202.8%	+16	+78.8%	-1	37
Management & Administrative	82	116	148	155	+73	+88.4%	+38	+32.8%	+6	161
Maintenance/ Technical	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
Support	4	3	3	3	-1	-28.3%	-1	-20.1%	+0	3
General Support	6	4	4	4	-2	-36.2%	-1	-15.2%	+0	4
Ambulance Staff	1,825	1,931	1,998	1,998	+173	+9.5%	+67	+3.5%	-1	2,033
Care, other	15	11	12	12	-3	-20.0%	+1	+8.9%	-0	12
Health Care Assistants	2	1	1	1	-1	-50.0%	+0	+12.4%	+0	1
Patient & Client Care	1,841	1,942	2,011	2,010	+169	+9.2%	+68	+3.5%	-1	2,046



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2021 ■ WTE change since DEC 2022 ■ WTE change since MAY 2022



National Ambulance Services Report by Region: MAY 2023

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	1,933	2,067	2,167	2,172	+239	+12.4%	+105	+5.1%	+5	2,215
Ambulance Headquarters	41	148	151	150	+108	+261.1%	+2	+1.2%	-2	153
NEOC	157	143	137	139	-18	-11.4%	-4	-2.8%	+2	141
Ambulance Services	1,631	1,638	1,678	1,686	+55	+3.4%	+48	+2.9%	+8	1,722
NASC	103	138	200	198	+94	+91.3%	+60	+43.1%	-3	199
National Ambulance Service	1933	2067	2167	2172	239.33	+12.4%	105.46	+5.1%	5.41	2,215



National Ambulance Services Employment Report : MAY 2023

Ambulance Headquarters

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	41	148	151	150	+108	+261.1%	+2	+1.2%	-2	153
Consultants	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Nurse/ Midwife Manager		2	2	2	+2		+0	+1.0%	+0	2
Nursing & Midwifery		2	2	2	+2		+0	+1.0%	+0	2
Therapy Professions	1				-1	-100.0%				
Health & Social Care Professionals	1				-1	-100.0%				
Administrative/ Supervisory (V to VII)	16	31	34	37	+22	+138.0%	+6	+21.1%	+3	39
Clerical (III & IV)	10	14	18	17	+7	+73.6%	+3	+17.9%	-1	18
Management (VIII & above)	9	18	26	22	+13	+144.1%	+4	+24.1%	-4	22
Management & Administrative	34	63	77	76	+42	+121.3%	+13	+21.2%	-1	79
Ambulance Staff	5	82	71	70	+65	+1,307.8%	-12	-14.2%	-1	71
Patient & Client Care	5	82	71	70	+65	+1,307.8%	-12	-14.2%	-1	71



NEOC

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	157	143	137	139	-18	-11.4%	-4	-2.8%	+2	141
Nurse/ Midwife Manager	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Staff Nurse/ Staff Midwife	1				-1	-100.0%				
Nursing & Midwifery	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
Administrative/ Supervisory (V to VII)	1	2	2	3	+2	+197.0%	+1	+49.2%	+1	3
Clerical (III & IV)	2	2	2	2	-1	-23.3%	-1	-24.6%	+0	2
Management (VIII & above)	1	2	2	2	+1	+65.3%	+0	+0.5%	+0	2
Management & Administrative	5	6	6	7	+2	+47.7%	+0	+6.1%	+1	7
Ambulance Staff	150	136	131	131	-19	-12.7%	-4	-3.3%	+1	133
Patient & Client Care	150	136	131	131	-19	-12.7%	-4	-3.3%	+1	133



Ambulance Services

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	1,631	1,638	1,678	1,686	+55	+3.4%	+48	+2.9%	+8	1,722
Administrative/ Supervisory (V to VII)	10	14	18	21	+11	+106.0%	+7	+50.1%	+3	21
Clerical (III & IV)	26	26	28	28	+2	+8.0%	+2	+7.4%	+0	30
Management (VIII & above)	1		7	9	+8	+800.0%	+9		+3	9
Management & Administrative	37	40	52	58	+21	+56.0%	+18	+44.7%	+5	60
Maintenance/ Technical	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
Support	4	3	3	3	-1	-28.3%	-1	-20.1%	+0	3
General Support	6	4	4	4	-2	-36.2%	-1	-15.2%	+0	4
Ambulance Staff	1,572	1,582	1,610	1,612	+40	+2.5%	+30	+1.9%	+2	1,645
Care, other	15	11	12	12	-3	-20.0%	+1	+8.9%	-0	12
Health Care Assistants	2	1	1	1	-1	-50.0%	+0	+12.4%	+0	1
Patient & Client Care	1,589	1,594	1,623	1,625	+36	+2.3%	+31	+1.9%	+2	1,658



NASC

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	103	138	200	198	+94	+91.3%	+60	+43.1%	-3	199
Administrative/ Supervisory (V to VII)	2	4	6	6	+4	+180.5%	+2	+41.3%	-0	6
Clerical (III & IV)	3	2	4	4	+1	+42.0%	+2	+83.8%	+1	5
Management (VIII & above)	1	1	4	4	+3	+300.0%	+3	+304.0%	+0	4
Management & Administrative	6	7	14	14	+8	+129.4%	+7	+90.5%	+0	15
Ambulance Staff	97	131	187	184	+86	+88.9%	+53	+40.4%	-3	184
Patient & Client Care	97	131	187	184	+86	+88.9%	+53	+40.4%	-3	184

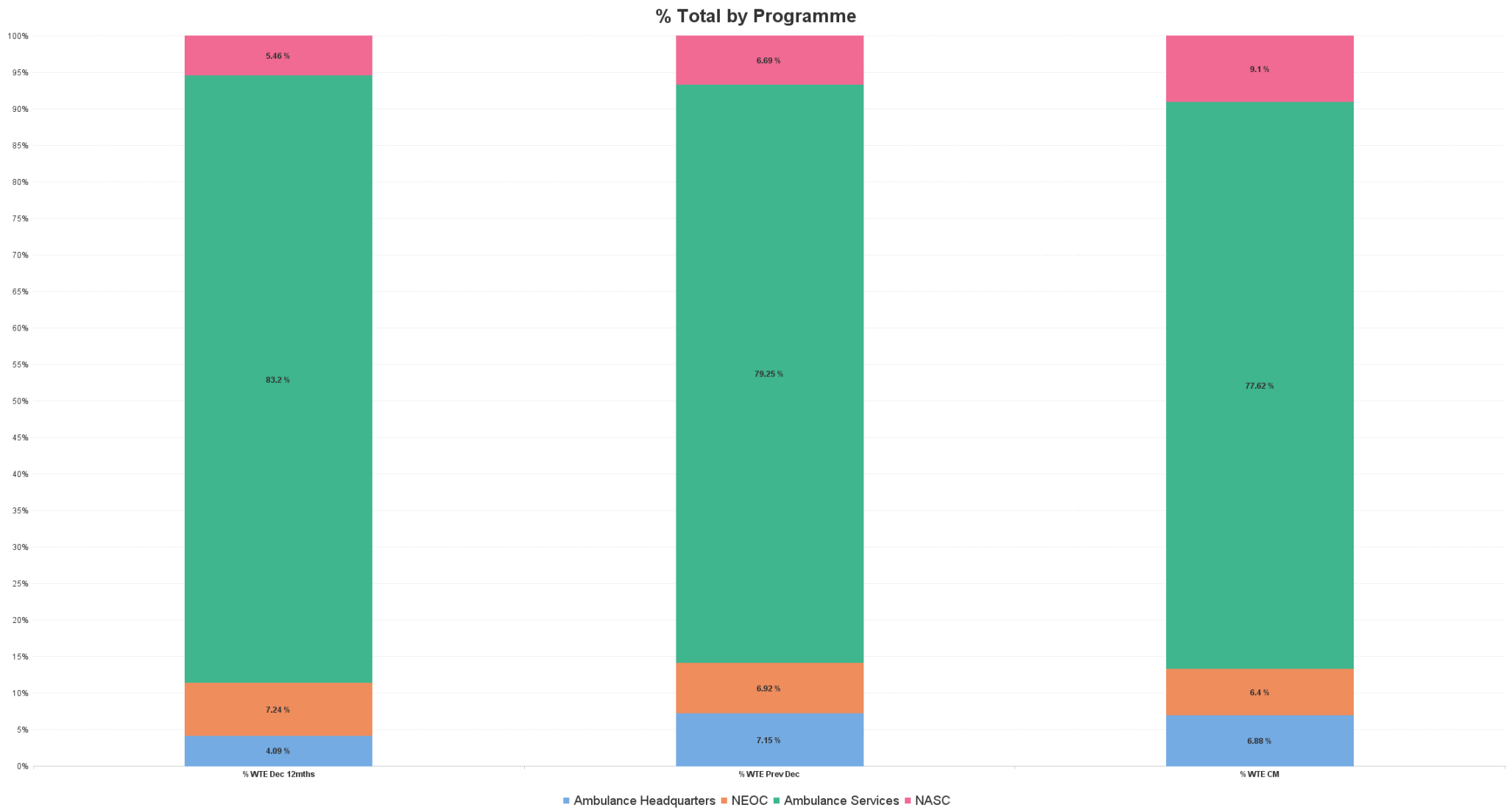


Emergency Services : MAY 2023

Employment Report by Staff Group

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Emergency Services	1,631	1,638	1,678	1,686	+55	+3.4%	+48	+2.9%	+8	1,722
Administrative/ Supervisory (V to VII)	10	14	18	21	+11	+106.0%	+7	+50.1%	+3	21
Clerical (III & IV)	26	26	28	28	+2	+8.0%	+2	+7.4%	+0	30
Management (VIII & above)	1		7	9	+8	+800.0%	+9		+3	9
Management & Administrative	37	40	52	58	+21	+56.0%	+18	+44.7%	+5	60
Maintenance/ Technical	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
Support	4	3	3	3	-1	-28.3%	-1	-20.1%	+0	3
General Support	6	4	4	4	-2	-36.2%	-1	-15.2%	+0	4
Ambulance Staff	1,572	1,582	1,610	1,612	+40	+2.5%	+30	+1.9%	+2	1,645
Care, other	15	11	12	12	-3	-20.0%	+1	+8.9%	-0	12
Health Care Assistants	2	1	1	1	-1	-50.0%	+0	+12.4%	+0	1
Patient & Client Care	1,589	1,594	1,623	1,625	+36	+2.3%	+31	+1.9%	+2	1,658





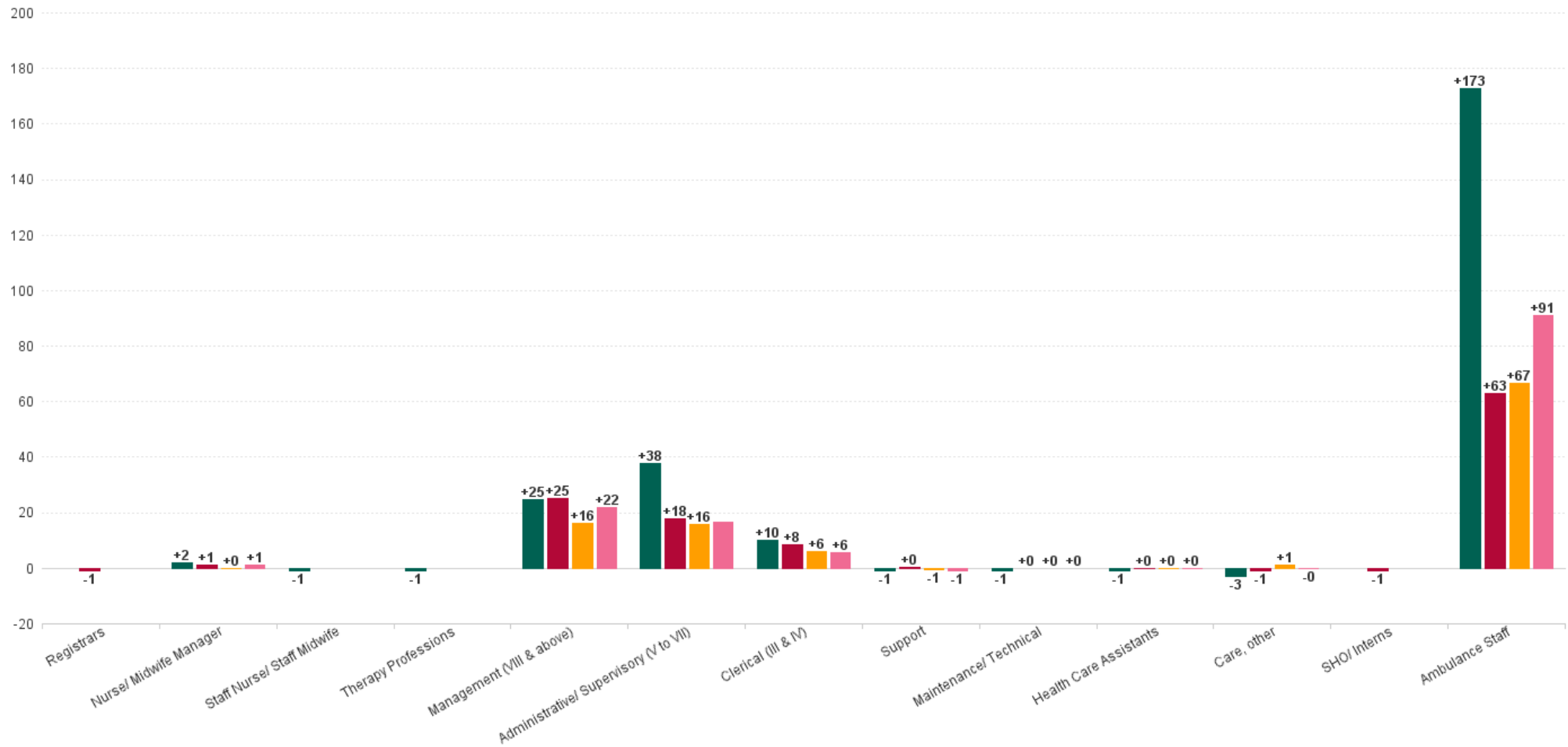
National Ambulance Services Employment Report by Grade Group: MAY 2023

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	1,933	2,067	2,167	2,172	+239	+12.4%	+105	+5.1%	+5	2,215
Consultant Emergency Medicine	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Consultants	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Clinical Nurse/ Midwife Manager	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Director Nursing/Midwifery, Assistant		1	1	1	+1		+0	+1.0%	+0	1
Director of Nursing/Midwifery		1	1	1	+1		+0	+1.0%	+0	1
Nurse/ Midwife Manager	1	3	3	3	+2	+200.0%	+0	+0.7%	+0	3
Staff Nurses [General/ Children's]	1				-1	-100.0%				
Staff Nurse/ Staff Midwife	1				-1	-100.0%				
Nursing & Midwifery	2	3	3	3	+1	+50.0%	+0	+0.7%	+0	3
Dietitians	1				-1	-100.0%				
Therapy Professions	1				-1	-100.0%				
Health & Social Care Professionals	1				-1	-100.0%				
Middle Management (V-VII)	29	50	59	66	+38	+131.9%	+16	+31.8%	+7	69
Administrative/ Supervisory (V to VII)	29	50	59	66	+38	+131.9%	+16	+31.8%	+7	69
General Administrative (III & IV)	41	45	51	51	+10	+24.3%	+6	+13.0%	+0	55
Clerical (III & IV)	41	45	51	51	+10	+24.3%	+6	+13.0%	+0	55
Executive Management	2	7	11	11	+9	+450.0%	+4	+51.7%	+0	11
Senior Management (VIII & GM)	10	13	27	26	+16	+154.4%	+13	+93.4%	-1	26
Management (VIII & above)	12	21	38	37	+25	+202.8%	+16	+78.8%	-1	37
Management & Administrative	82	116	148	155	+73	+88.4%	+38	+32.8%	+6	161
Maintenance	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
Maintenance/ Technical	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
Other Support	4	3	3	3	-1	-28.3%	-1	-20.1%	+0	3
Support	4	3	3	3	-1	-28.3%	-1	-20.1%	+0	3
General Support	6	4	4	4	-2	-36.2%	-1	-15.2%	+0	4
Ambulance Control	179	164	181	184	+5	+2.9%	+20	+12.1%	+2	186
Ambulance Education	162	203	208	205	+44	+26.9%	+2	+1.2%	-2	206
Ambulance Officers	78	87	74	71	-7	-9.3%	-16	-18.5%	-3	72
Pre-Hospital Care (Ambulance)	1,406	1,477	1,536	1,538	+131	+9.3%	+61	+4.1%	+2	1,569
Ambulance Staff	1,825	1,931	1,998	1,998	+173	+9.5%	+67	+3.5%	-1	2,033
Other Care Grades	15	11	12	12	-3	-20.0%	+1	+8.9%	-0	12
Care, other	15	11	12	12	-3	-20.0%	+1	+8.9%	-0	12
Attendant/ Aide	2	1	1	1	-1	-50.0%	+0	+12.4%	+0	1
Health Care Assistants	2	1	1	1	-1	-50.0%	+0	+12.4%	+0	1
Patient & Client Care	1841	1942	2011	2010	+169	+9.2%	+68	+3.5%	-1	2,046



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2021 ■ WTE change since DEC 2022 ■ WTE change since MAY 2022



National Ambulance Services Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAY 2023

MAY 2023	WTE MAY 2023	No. MAY 2023	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	2,172	2,215	1:1	69.07%	30.93%	1:1	1:1	84.15%	59.95%	24.20%	99.32%	0.68%	99.80%	98.25%
Consultants	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Medical & Dental	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Nurse/ Midwife Manager	3	3	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Nursing & Midwifery	3	3	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Management (VIII & above)	36.97	37	1:1	72.97%	27.03%	1:1	1:1	100.00%	72.97%	27.03%	100.00%		100.00%	100.00%
Administrative/ Supervisory (V to VII)	66.31	69	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	97.10%	2.90%	100.00%	95.65%
Clerical (III & IV)	51.29	55	1:0.9	20.00%	80.00%	1:1	1:0.9	96.36%	20.00%	76.36%	87.27%	12.73%	100.00%	84.09%
Management & Administrative	155	161	1:1	37.89%	62.11%	1:1	1:0.9	98.76%	37.89%	60.87%	94.41%	5.59%	100.00%	91.00%
Support	2.51	3	1:0.8	33.33%	66.67%	1:0.5	1:1	66.67%		66.67%	66.67%	33.33%		100.00%
Maintenance/ Technical	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
General Support	4	4	1:0.9	50.00%	50.00%	1:0.8	1:1	75.00%	25.00%	50.00%	75.00%	25.00%	50.00%	100.00%
Health Care Assistants	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Ambulance Staff	1,997.51	2,033	1:1	71.57%	28.43%	1:1	1:1	82.88%	61.68%	21.20%	99.75%	0.25%	99.86%	99.48%
Care, other	11.73	12	1:1	75.00%	25.00%	1:1	1:0.9	100.00%	75.00%	25.00%	100.00%		100.00%	100.00%
Patient & Client Care	2,010	2,046	1:1	71.60%	28.40%	1:1	1:1	82.99%	61.78%	21.21%	99.76%	0.24%	99.86%	99.48%



National Ambulance Services Employment Report by Region: WTE, Headcount, Gender, Full-Time / Part-Time etc. MAY 2023

MAY 2023	WTE MAY 2023	No. MAY 2023	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	2,172	2,215	1:1	69.07%	30.93%	1:1	1:1	84.15%	59.95%	24.20%	99.32%	0.68%	99.80%	98.25%
Ambulance Headquarters	150	153	1:1	54.90%	45.10%	1:1	1:1	96.73%	52.94%	43.79%	98.69%	1.31%	98.81%	98.55%
Ambulance Services	1,686	1,722	1:1	73.05%	26.95%	1:1	1:1	89.08%	66.38%	22.71%	99.36%	0.64%	99.84%	98.06%
NASC	198	199	1:1	59.30%	40.70%	1:1	1:1	22.11%	17.09%	5.03%	99.50%	0.50%	100.00%	98.77%
NEOC	139	141	1:1	49.65%	50.35%	1:1	1:1	97.87%	49.65%	48.23%	99.29%	0.71%	100.00%	98.59%



Previous Month Summary

	% WTE change since APR 2023	WTE change since APR 2023	Ambulance Headquarters	NEOC	Ambulance Services	NASC
Total	+0.2%	+5.4	-1.6	+1.6	+8.0	-2.5
Registrars						
Consultants	+0.0%	+0.0	+0.0			
SHO/ Interns						
Medical & Dental	+0.0%	+0.0	+0.0			
Nurse/ Midwife Manager	+0.0%	+0.0	+0.0	+0.0		
Staff Nurse/ Staff Midwife						
Nursing & Midwifery	+0.0%	+0.0	+0.0	+0.0		
Therapy Professions						
Health & Social Care Professionals						
Management (VIII & above)	-2.9%	-1.1	-3.6	+0.0	+2.5	+0.0
Administrative/ Supervisory (V to VII)	+11.6%	+6.9	+3.4	+1.0	+2.7	-0.2
Clerical (III & IV)	+0.6%	+0.3	-0.5	+0.0	+0.3	+0.5
Management & Administrative	+4.1%	+6.1	-0.7	+1.0	+5.5	+0.3
Support	+0.0%	+0.0			+0.0	
Maintenance/ Technical	+0.0%	+0.0			+0.0	
General Support	+0.0%	+0.0			+0.0	
Health Care Assistants	+17.6%	+0.2			+0.2	
Care, other	-0.2%	-0.0			-0.0	
Ambulance Staff	0.0%	-0.8	-1.0	+0.6	+2.4	-2.8
Patient & Client Care	0.0%	-0.7	-1.0	+0.6	+2.5	-2.8



Year on Year Summary

	% WTE change since MAY 2022	WTE change since MAY 2022	Ambulance Headquarters	NEOC	Ambulance Services	NASC
Total	+6.6%	+135.3	+47.6	-9.3	+7.3	+89.7
Registrars						
Consultants	+0.0%	+0.0	+0.0			
SHO/ Interns						
Medical & Dental	+0.0%	+0.0	+0.0			
Nurse/ Midwife Manager	+50.0%	+1.0	+1.0	+0.0		
Staff Nurse/ Staff Midwife						
Nursing & Midwifery	+50.0%	+1.0	+1.0	+0.0		
Therapy Professions						
Health & Social Care Professionals						
Management (VIII & above)	+146.5%	+22.0	+10.0	+0.0	+9.0	+3.0
Administrative/ Supervisory (V to VII)	+33.3%	+16.6	+6.9	+1.0	+6.6	+2.1
Clerical (III & IV)	+12.4%	+5.6	+8.6	+0.3	-4.3	+1.2
Management & Administrative	+40.0%	+44.2	+25.4	+1.3	+11.3	+6.3
Support	-24.6%	-0.8			-0.8	
Maintenance/ Technical	+0.0%	+0.0			+0.0	
General Support	-18.9%	-0.8			-0.8	
Health Care Assistants	+7.5%	+0.1			+0.1	
Care, other	-1.4%	-0.2			-0.2	
Ambulance Staff	+4.8%	+91.1	+21.2	-10.5	-3.1	+83.5
Patient & Client Care	+4.7%	+91.0	+21.2	-10.5	-3.2	+83.5

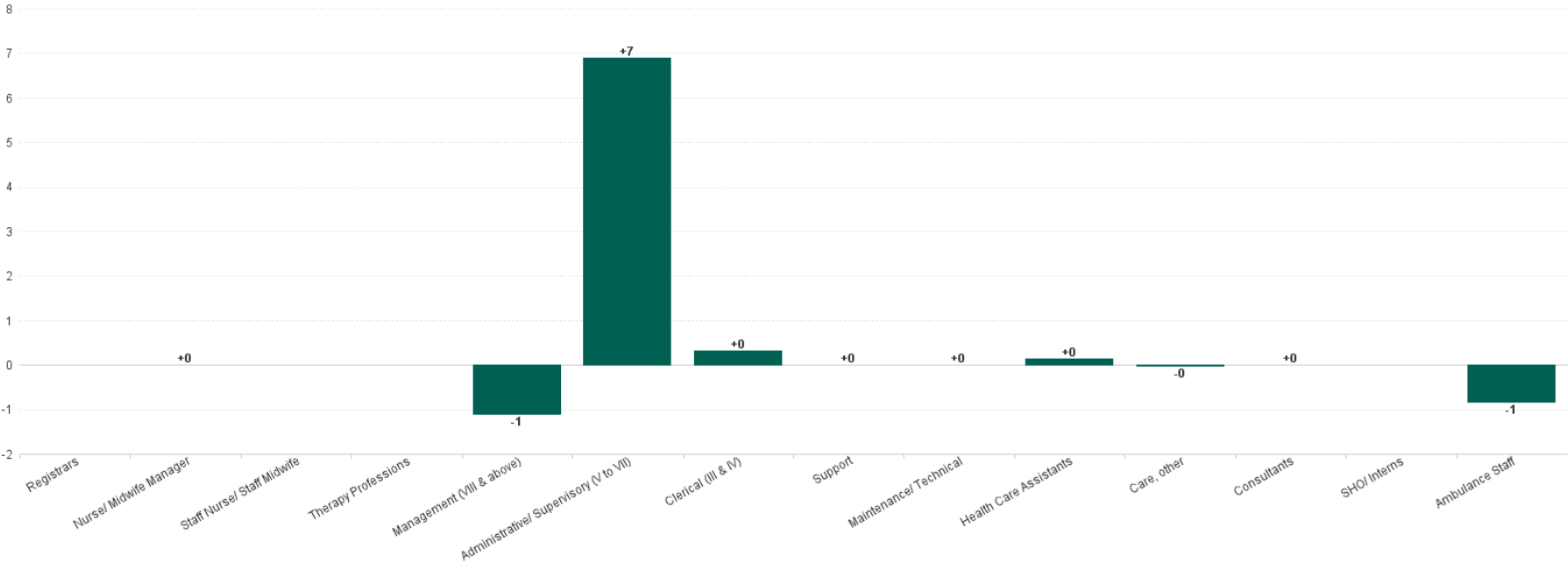


Year to Date Summary

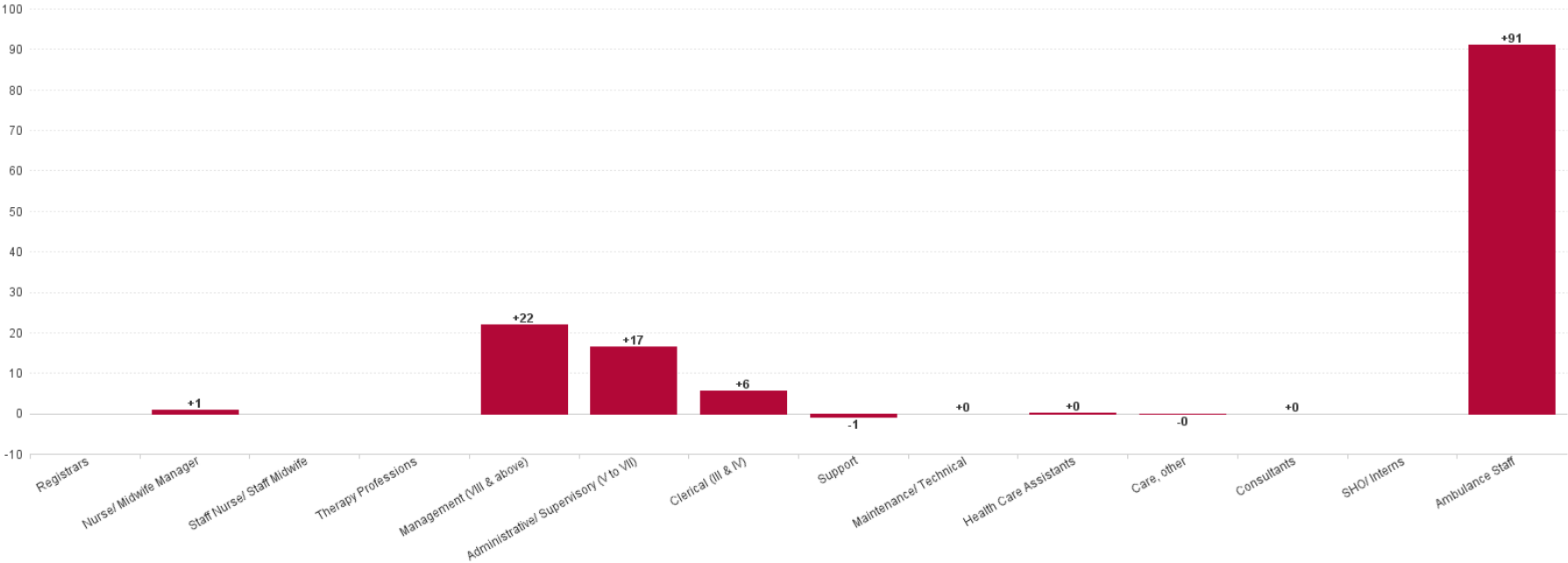
	% WTE change since DEC 2022	WTE change since DEC 2022	Ambulance Headquarters	NEOC	Ambulance Services	NASC
Total	+5.1%	+105.5	+1.7	-4.0	+48.2	+59.5
Registrars						
Consultants	+0.0%	+0.0	+0.0			
SHO/ Interns						
Medical & Dental	+0.0%	+0.0	+0.0			
Nurse/ Midwife Manager	+0.7%	+0.0	+0.0	+0.0		
Staff Nurse/ Staff Midwife						
Nursing & Midwifery	+0.7%	+0.0	+0.0	+0.0		
Therapy Professions						
Health & Social Care Professionals						
Management (VIII & above)	+78.8%	+16.3	+4.3	+0.0	+9.0	+3.0
Administrative/ Supervisory (V to VII)	+31.8%	+16.0	+6.5	+1.0	+6.9	+1.6
Clerical (III & IV)	+13.0%	+5.9	+2.6	-0.6	+1.9	+2.0
Management & Administrative	+32.8%	+38.2	+13.3	+0.4	+17.8	+6.7
Support	-20.1%	-0.6			-0.6	
Maintenance/ Technical	+0.0%	+0.0			+0.0	
General Support	-15.2%	-0.6			-0.6	
Health Care Assistants	+12.4%	+0.1			+0.1	
Care, other	+8.9%	+1.0			+1.0	
Ambulance Staff	+3.5%	+66.8	-11.6	-4.4	+30.0	+52.9
Patient & Client Care	+3.5%	+67.9	-11.6	-4.4	+31.0	+52.9



Previous Month Summary Chart: Change since APR 2023



Previous Year Summary Chart: Change since MAY 2022



YTD Summary Chart: Change since DEC 2022

