

## National Ambulance Service Services Employment Report: November 2020

### Employment by Staff Group

Nov 2020 (Dec 2019 figure: 1,933)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
<b>Overall</b>	<b>1,981</b>	<b>1,992</b>	<b>+11</b>	<b>+0.5%</b>	<b>+59</b>	<b>+52</b>
Consultants	1	1				
Senior House Officer	1.00		-1	-100.0%		
SHO/ Interns	1		-1	-100.0%		
<b>Medical &amp; Dental</b>	<b>2</b>	<b>1</b>	<b>-1</b>	<b>-50.0%</b>		
Nurse/ Midwife Manager	1	1	+0	+1.0%		
Staff Nurse/ Staff Midwife	1	1				
<b>Nursing &amp; Midwifery</b>	<b>2</b>	<b>2</b>	<b>+0</b>	<b>+0.5%</b>		
Therapy Professions	1	1				
<b>Health &amp; Social Care Professionals</b>	<b>1</b>	<b>1</b>				
Management (VIII & above)	13	13	+0	+1.1%	+1	+2
Administrative/ Supervisory (V to VII)	33	33	+0	+0.4%	+4	+3
Clerical (III & IV)	43	44	+1	+2.0%	+2	+2
<b>Management &amp; Administrative</b>	<b>89</b>	<b>90</b>	<b>+1</b>	<b>+1.3%</b>	<b>+8</b>	<b>+8</b>
Support	4	4	+0	+0.3%	+0	+0
Maintenance/ Technical	2	2				+0
<b>General Support</b>	<b>6</b>	<b>6</b>	<b>+0</b>	<b>+0.2%</b>	<b>+0</b>	<b>+0</b>
Health Care Assistants	2	2				
Ambulance Staff	1,867	1,877	+11	+0.6%	+53	+46
Care, other	13	13	-0	-0.4%	-1	-1
<b>Patient &amp; Client Care</b>	<b>1,882</b>	<b>1,893</b>	<b>+11</b>	<b>+0.6%</b>	<b>+51</b>	<b>+44</b>

## Ambulance Service by Region: Nov 2020

Nov 2020 (Dec 2019 figure: 1,933)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
<b>Overall</b>	<b>1,981</b>	<b>1,992</b>	<b>+11</b>	<b>+0.5%</b>	<b>+59</b>	<b>+52</b>
North Leinster	576	584	+8	+1.4%	+21	+30
South	495	498	+3	+0.7%	+11	+12
West	583	587	+5	+0.8%	+5	+23
<b>Ambulance Services</b>	<b>1,653</b>	<b>1,669</b>	<b>+16</b>	<b>+1.0%</b>	<b>+38</b>	<b>+65</b>
<b>Ambulance Headquarters</b>	<b>42</b>	<b>42</b>	<b>-1</b>	<b>-1.3%</b>	<b>+0</b>	<b>+1</b>
<b>NASC</b>	<b>122</b>	<b>119</b>	<b>-3</b>	<b>-2.8%</b>	<b>+16</b>	<b>-17</b>
<b>NEOC</b>	<b>164</b>	<b>162</b>	<b>-2</b>	<b>-1.0%</b>	<b>+5</b>	<b>+4</b>

Proportion of total by Service



## National Ambulance Service Services Employment Report: November 2020

### Ambulance Services by staff group

Nov 2020 (Dec 2019 figure: 1,631)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
<b>Overall</b>	<b>1,653</b>	<b>1,669</b>	<b>+16</b>	<b>+1.0%</b>	<b>+38</b>	<b>+65</b>
Senior House Officer	1		-1	-100.0%	-1	
SHO/ Interns	1		-1	-100.0%		
<b>Medical &amp; Dental</b>	<b>1</b>		<b>-1</b>	<b>-100.0%</b>		
Management (VIII & above)	1	1				
Administrative/ Supervisory (V to VII)	12	12	-0	-0.4%	+2	+2
Clerical (III & IV)	29	30	+1	+1.9%	+4	+4
<b>Management &amp; Administrative</b>	<b>42</b>	<b>43</b>	<b>+1</b>	<b>+1.2%</b>	<b>+6</b>	<b>+6</b>
Support	4	4	+0	+0.3%	+0	+0
Maintenance/ Technical	2	2				+0
<b>General Support</b>	<b>6</b>	<b>6</b>	<b>+0</b>	<b>+0.2%</b>	<b>+0</b>	<b>+0</b>
Health Care Assistants	2	2				
Ambulance Staff	1,589	1,606	+17	+1.1%	+33	+60
Care, other	13	13	-0	-0.4%	-1	-1
<b>Patient &amp; Client Care</b>	<b>1,604</b>	<b>1,621</b>	<b>+17</b>	<b>+1.1%</b>	<b>+32</b>	<b>+59</b>

### Ambulance Headquarters by staff group

Nov 2020 (Dec 2019 figure: 41)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
<b>Overall</b>	<b>42</b>	<b>42</b>	<b>-1</b>	<b>-1.3%</b>	<b>+0</b>	<b>+1</b>
Consultants	1	1				
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>				
Therapy Professions	1	1				
<b>Health &amp; Social Care Professionals</b>	<b>1</b>	<b>1</b>				
Management (VIII & above)	9	9	+0	+1.5%	+0	+0
Administrative/ Supervisory (V to VII)	17	17	+0	+1.1%	+1	+0
Clerical (III & IV)	8	8	+0	+4.3%	-2	-2
<b>Management &amp; Administrative</b>	<b>34</b>	<b>34</b>	<b>+1</b>	<b>+2.0%</b>	<b>-0</b>	<b>-1</b>
Ambulance Staff	7	5	-1	-17.8%	+0	+2
<b>Patient &amp; Client Care</b>	<b>7</b>	<b>5</b>	<b>-1</b>	<b>-17.8%</b>	<b>+0</b>	<b>+2</b>

## NASC by staff group

Nov 2020 (Dec 2019 figure: 103)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
<b>Overall</b>	<b>122</b>	<b>119</b>	<b>-3</b>	<b>-2.8%</b>	<b>+16</b>	<b>-17</b>
Management (VIII & above)	1	1				
Administrative/ Supervisory (V to VII)	3	3			+1	+1
Clerical (III & IV)	4	4	+0	+1.0%	+1	+1
<b>Management &amp; Administrative</b>	<b>8</b>	<b>8</b>	<b>+0</b>	<b>+0.5%</b>	<b>+2</b>	<b>+2</b>
Ambulance Staff	114	111	-3	-3.0%	+14	-19
<b>Patient &amp; Client Care</b>	<b>114</b>	<b>111</b>	<b>-3</b>	<b>-3.0%</b>	<b>+14</b>	<b>-19</b>

## NEOC by staff group

Nov 2020 (Dec 2019 figure: 157)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
<b>Overall</b>	<b>164</b>	<b>162</b>	<b>-2</b>	<b>-1.0%</b>	<b>+5</b>	<b>+4</b>
Nurse/ Midwife Manager	1	1	+0	+1.0%		
Staff Nurse/ Staff Midwife	1	1				
<b>Nursing &amp; Midwifery</b>	<b>2</b>	<b>2</b>	<b>+0</b>	<b>+0.5%</b>		
Management (VIII & above)	2	2			+1	+2
Middle Management (V-VII)	1	1				
Administrative/ Supervisory (V to VII)	1	1				
Clerical (III & IV)	2	2	-0	-6.2%	-1	-1
<b>Management &amp; Administrative</b>	<b>5</b>	<b>5</b>	<b>-0</b>	<b>-2.2%</b>	<b>-0</b>	<b>+1</b>
Ambulance Staff	157	155	-2	-1.0%	+5	+3
<b>Patient &amp; Client Care</b>	<b>157</b>	<b>155</b>	<b>-2</b>	<b>-1.0%</b>	<b>+5</b>	<b>+3</b>

## Emergency Services: November 2020

### North Leinster by staff group

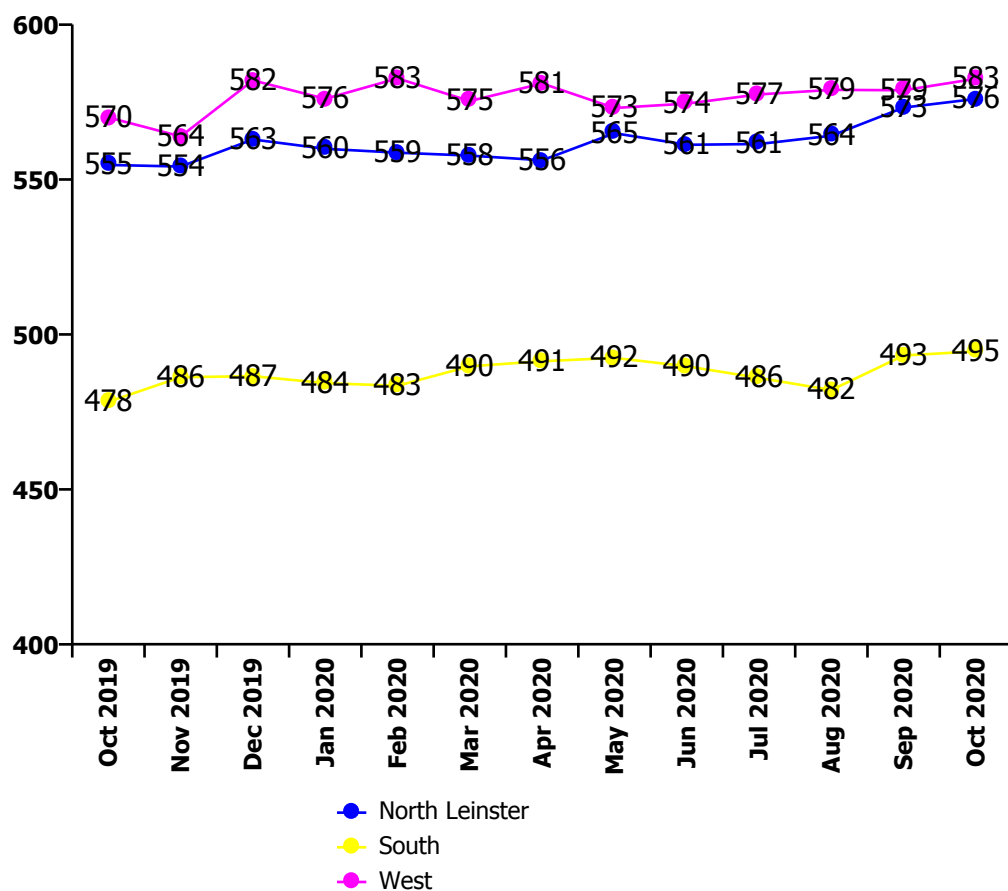
Nov 2020 (Dec 2019 figure: 563)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
<b>Overall</b>	<b>576</b>	<b>584</b>	<b>+8</b>	<b>+1.4%</b>	<b>+21</b>	<b>+30</b>
Administrative/ Supervisory (V to VII)	3	3	-0	-1.3%	+1	+2
Clerical (III & IV)	6	6	+1	+11.5%	+1	+1
<b>Management &amp; Administrative</b>	<b>9</b>	<b>9</b>	<b>+1</b>	<b>+7.0%</b>	<b>+2</b>	<b>+3</b>
Support	3	3	+0	+0.4%	+0	+0
Maintenance/ Technical	1	1				+0
<b>General Support</b>	<b>4</b>	<b>4</b>	<b>+0</b>	<b>+0.3%</b>	<b>+0</b>	<b>+0</b>
Ambulance Staff	550	558	+8	+1.4%	+20	+28
Care, other	13	13	-0	-0.4%	-1	-1
<b>Patient &amp; Client Care</b>	<b>564</b>	<b>571</b>	<b>+7</b>	<b>+1.3%</b>	<b>+19</b>	<b>+27</b>

### South by staff group

Nov 2020 (Dec 2019 figure: 487)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
<b>Overall</b>	<b>495</b>	<b>498</b>	<b>+3</b>	<b>+0.7%</b>	<b>+11</b>	<b>+12</b>
Senior House Officer	1		-1	-100.0%	-1	
SHO/ Interns	1		-1	-100.0%		
<b>Medical &amp; Dental</b>	<b>1</b>		<b>-1</b>	<b>-100.0%</b>		
Administrative/ Supervisory (V to VII)	4	4	-0	-0.2%	+1	-0
Clerical (III & IV)	7	7	+0	+2.9%	+1	+1
<b>Management &amp; Administrative</b>	<b>11</b>	<b>11</b>	<b>+0</b>	<b>+1.8%</b>	<b>+2</b>	<b>+1</b>
Support	1	1				
Maintenance/ Technical	1	1				
<b>General Support</b>	<b>2</b>	<b>2</b>				
Ambulance Staff	481	485	+4	+0.9%	+9	+11
<b>Patient &amp; Client Care</b>	<b>481</b>	<b>485</b>	<b>+4</b>	<b>+0.9%</b>	<b>+9</b>	<b>+11</b>

## West by staff group

Nov 2020 (Dec 2019 figure: 582)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
<b>Overall</b>	<b>583</b>	<b>587</b>	<b>+5</b>	<b>+0.8%</b>	<b>+5</b>	<b>+23</b>
Management (VIII & above)	1	1				
Administrative/ Supervisory (V to VII)	5	5				+0
Clerical (III & IV)	17	17	-0	-1.7%	+1	+2
<b>Management &amp; Administrative</b>	<b>23</b>	<b>23</b>	<b>-0</b>	<b>-1.2%</b>	<b>+1</b>	<b>+2</b>
Health Care Assistants	2	2				
Ambulance Staff	558	563	+5	+0.9%	+4	+22
<b>Patient &amp; Client Care</b>	<b>560</b>	<b>565</b>	<b>+5</b>	<b>+0.9%</b>	<b>+4</b>	<b>+22</b>



## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Nov 2020

National Ambulance Service	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>1,992</b>	<b>2,044</b>	<b>1.03</b>	<b>71.6%</b>	<b>28.4%</b>	<b>1.02</b>	<b>1.05</b>	<b>90.6%</b>	<b>91.6%</b>	<b>88.1%</b>	<b>99.0%</b>	<b>1.0%</b>	<b>99.7%</b>	<b>97.1%</b>
<i>Consultants</i>	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
<b>Medical &amp; Dental</b>	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
<i>Nurse/ Midwife Manager</i>	1	1	1.00		100.0%		1.00	100.0%		100.0%	100.0%	0.0%		100.0%
<i>Staff Nurse/ Staff Midwife</i>	1	1	1.00		100.0%		1.00	100.0%		100.0%	100.0%	0.0%		100.0%
<b>Nursing &amp; Midwifery</b>	2	2	1.00		100.0%		1.00	100.0%		100.0%	100.0%	0.0%		100.0%
<i>Therapy Professions</i>	1	1	1.00		100.0%		1.00	100.0%		100.0%	100.0%	0.0%		100.0%
<b>Health &amp; Social Care</b>	1	1	1.00		100.0%		1.00	100.0%		100.0%	100.0%	0.0%		100.0%
<i>Management (VIII &amp; above)</i>	13	14	1.04	57.1%	42.9%	1.00	1.10	92.9%	100.0%	83.3%	92.9%	7.1%	100.0%	83.3%
<i>Administrative/ Supervisory (V to VII)</i>	33	33	1.01	36.4%	63.6%	1.00	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
<i>Clerical (III &amp; IV)</i>	44	49	1.12	16.3%	83.7%	1.00	1.15	81.6%	62.5%	85.4%	81.6%	18.4%	100.0%	78.0%
<b>Management &amp; Administrative</b>	90	96	1.07	29.2%	70.8%	1.00	1.10	89.6%	89.3%	89.7%	89.6%	10.4%	100.0%	85.3%
<i>Support</i>	4	4	1.14	50.0%	50.0%	1.32	1.00	50.0%	50.0%	50.0%	75.0%	25.0%	50.0%	100.0%
<i>Maintenance/ Technical</i>	2	2	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
<b>General Support</b>	6	6	1.09	66.7%	33.3%	1.14	1.00	66.7%	75.0%	50.0%	83.3%	16.7%	75.0%	100.0%
<i>Health Care Assistants</i>	2	2	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Ambulance Control	180	185	1.03	49.2%	50.8%	1.01	1.04	97.8%	98.9%	96.8%	98.4%	1.6%	100.0%	96.8%
Ambulance Education	150	151	1.01	62.3%	37.7%	1.01	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Ambulance Officers	84	86	1.02	84.9%	15.1%	1.02	1.00	97.7%	97.3%	100.0%	97.7%	2.3%	97.3%	100.0%
Pre-Hospital Care (Ambulance)	1,463	1,500	1.03	77.4%	22.6%	1.02	1.05	98.5%	98.1%	99.7%	99.7%	0.3%	99.9%	99.1%
<b>Ambulance Staff</b>	<b>1,877</b>	<b>1,922</b>	<b>1.02</b>	<b>73.8%</b>	<b>26.2%</b>	<b>1.02</b>	<b>1.04</b>	<b>90.6%</b>	<b>91.6%</b>	<b>87.9%</b>	<b>99.5%</b>	<b>0.5%</b>	<b>99.8%</b>	<b>98.8%</b>
<i>Care, other</i>	13	14	1.05	71.4%	28.6%	1.03	1.09	100.0%	100.0%	100.0%	92.9%	7.1%	100.0%	75.0%
<b>Patient &amp; Client Care</b>	<b>1,893</b>	<b>1,938</b>	<b>1.02</b>	<b>73.8%</b>	<b>26.2%</b>	<b>1.02</b>	<b>1.04</b>	<b>90.7%</b>	<b>91.7%</b>	<b>88.0%</b>	<b>99.5%</b>	<b>0.5%</b>	<b>99.8%</b>	<b>98.6%</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Nov 2020

National Ambulance Service	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>1,992</b>	<b>2,044</b>	<b>1.03</b>	<b>71.6%</b>	<b>28.4%</b>	<b>1.02</b>	<b>1.05</b>	<b>90.6%</b>	<b>91.6%</b>	<b>88.1%</b>	<b>99.0%</b>	<b>1.0%</b>	<b>99.7%</b>	<b>97.1%</b>
North Leinster	584	598	1.02	73.1%	26.9%	1.02	1.04	96.5%	96.5%	93.8%	98.8%	1.2%	99.5%	99.5%
South	498	512	1.03	76.4%	23.6%	1.02	1.06	89.8%	89.8%	88.4%	99.6%	0.4%	100.0%	100.0%
West	587	604	1.03	74.8%	25.2%	1.02	1.06	96.2%	96.2%	92.1%	99.0%	1.0%	100.0%	100.0%
<b>Ambulance Services</b>	<b>1,669</b>	<b>1,714</b>	<b>1.03</b>	<b>74.7%</b>	<b>25.3%</b>	<b>1.02</b>	<b>1.05</b>	<b>94.4%</b>	<b>94.4%</b>	<b>91.7%</b>	<b>99.1%</b>	<b>0.9%</b>	<b>99.8%</b>	<b>99.8%</b>
<b>Ambulance Headquarters</b>	<b>42</b>	<b>43</b>	<b>1.03</b>	<b>41.9%</b>	<b>58.1%</b>	<b>1.03</b>	<b>1.03</b>	<b>83.7%</b>	<b>83.7%</b>	<b>88.0%</b>	<b>95.3%</b>	<b>4.7%</b>	<b>94.4%</b>	<b>94.4%</b>
<b>NASC</b>	<b>119</b>	<b>121</b>	<b>1.02</b>	<b>69.4%</b>	<b>30.6%</b>	<b>1.01</b>	<b>1.02</b>	<b>28.1%</b>	<b>28.1%</b>	<b>21.6%</b>	<b>99.2%</b>	<b>0.8%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>NEOC</b>	<b>162</b>	<b>166</b>	<b>1.02</b>	<b>49.4%</b>	<b>50.6%</b>	<b>1.01</b>	<b>1.04</b>	<b>98.8%</b>	<b>98.8%</b>	<b>98.8%</b>	<b>98.2%</b>	<b>1.8%</b>	<b>98.8%</b>	<b>98.8%</b>

# National Ambulance Service Employment by Grade Group & Staff Category: November 2020

Nov 2020 (Nov 2019 figure: 1,940)	WTE Oct 2013	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Nov 2020
<b>Overall</b>	<b>1,592</b>	<b>1,694</b>	<b>1,734</b>	<b>1,843</b>	<b>1,887.24</b>	<b>1,932.99</b>	<b>1,992</b>
<b>Consultants</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>
Senior House Officer						50.0%	
<b>SHO/ Interns</b>							
<b>Medical &amp; Dental</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>
<b>Nurse/ Midwife Manager</b>				<b>50.0%</b>	<b>76.3%</b>	<b>50.0%</b>	<b>50.0%</b>
<b>Staff Nurse/ Staff Midwife</b>				<b>50.0%</b>	<b>23.7%</b>	<b>50.0%</b>	<b>50.0%</b>
<b>Nursing &amp; Midwifery</b>				<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>
<b>Therapy Professions</b>						<b>100.0%</b>	<b>100.0%</b>
<b>Health &amp; Social Care Professionals</b>						<b>0.1%</b>	<b>0.1%</b>
Executive Management	2.7%	1.6%	1.5%	1.4%		2.3%	2.2%
Senior Management (VIII & GM)	2.1%	6.3%	6.0%	7.1%		12.7%	12.7%
<b>Management (VIII &amp; above)</b>	<b>4.8%</b>	<b>7.9%</b>	<b>7.5%</b>	<b>8.5%</b>	<b>8.9%</b>	<b>14.9%</b>	<b>14.9%</b>
Middle Management (V-VII)	15.3%	20.3%	23.4%	31.1%		36.8%	36.5%
<b>Administrative/ Supervisory (V to VII)</b>	<b>15.3%</b>	<b>20.3%</b>	<b>23.4%</b>	<b>31.1%</b>	<b>28.8%</b>	<b>34.9%</b>	<b>36.5%</b>
<b>Clerical (III &amp; IV)</b>	<b>79.9%</b>	<b>71.9%</b>	<b>69.1%</b>	<b>60.4%</b>	<b>62.3%</b>	<b>50.3%</b>	<b>48.6%</b>
<b>Management &amp; Administrative</b>	<b>3.0%</b>	<b>3.7%</b>	<b>3.8%</b>	<b>3.8%</b>	<b>4.2%</b>	<b>4.2%</b>	<b>4.5%</b>
<b>Support</b>	<b>82.9%</b>	<b>83.8%</b>	<b>81.3%</b>	<b>86.2%</b>	<b>86.2%</b>	<b>63.6%</b>	<b>63.7%</b>
<b>Maintenance/ Technical</b>	<b>17.1%</b>	<b>16.2%</b>	<b>18.7%</b>	<b>13.8%</b>	<b>13.8%</b>	<b>36.4%</b>	<b>36.3%</b>
<b>General Support</b>	<b>1.1%</b>	<b>1.1%</b>	<b>0.9%</b>	<b>0.8%</b>	<b>0.8%</b>	<b>0.3%</b>	<b>0.3%</b>
<b>Health Care Assistants</b>	<b>0.3%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.1%</b>	<b>0.1%</b>
Ambulance Control	6.2%	10.9%	9.8%	9.5%		9.7%	9.5%
Ambulance Education	2.2%	5.9%	9.7%	10.5%		8.2%	7.9%
Ambulance Officers	4.8%	4.5%	4.3%	4.1%		4.5%	4.5%
Pre-Hospital Care (Ambulance)	86.0%	78.0%	75.6%	75.3%		76.7%	77.3%
<b>Ambulance Staff</b>	<b>99.2%</b>	<b>99.3%</b>	<b>99.4%</b>	<b>99.4%</b>	<b>99.4%</b>	<b>99.1%</b>	<b>99.2%</b>
<b>Care, other</b>	<b>0.5%</b>	<b>0.5%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.8%</b>	<b>0.7%</b>
<b>Patient &amp; Client Care</b>	<b>95.9%</b>	<b>95.1%</b>	<b>95.2%</b>	<b>95.2%</b>	<b>94.9%</b>	<b>95.3%</b>	<b>95.0%</b>
<b>Total</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

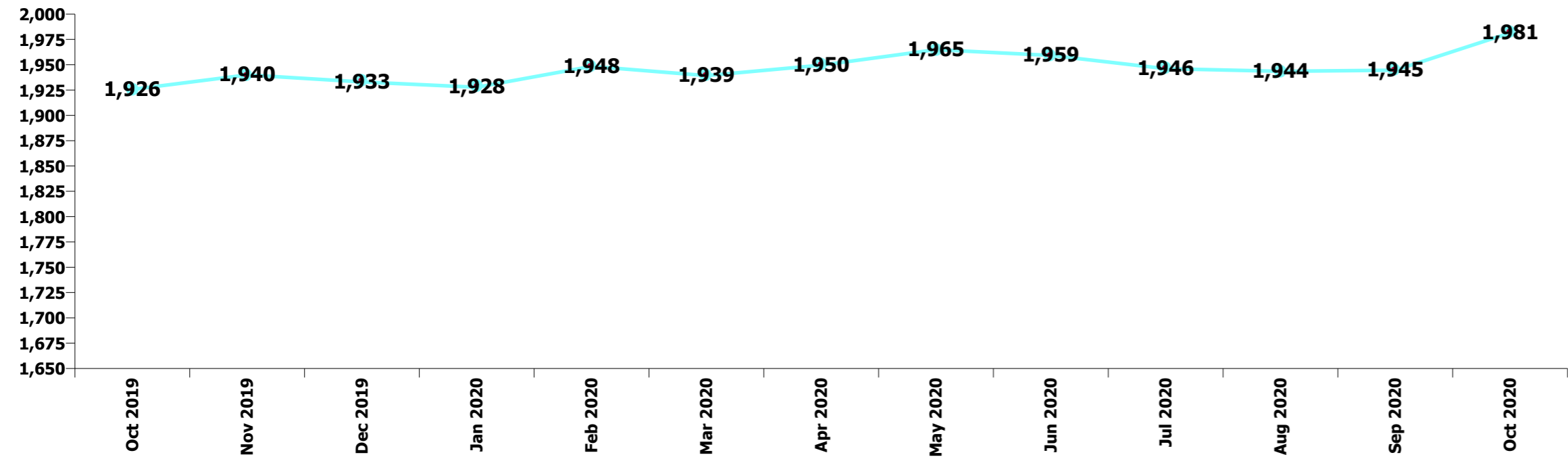
Summary Staff Movement: November 2020

Month-on-month Summary

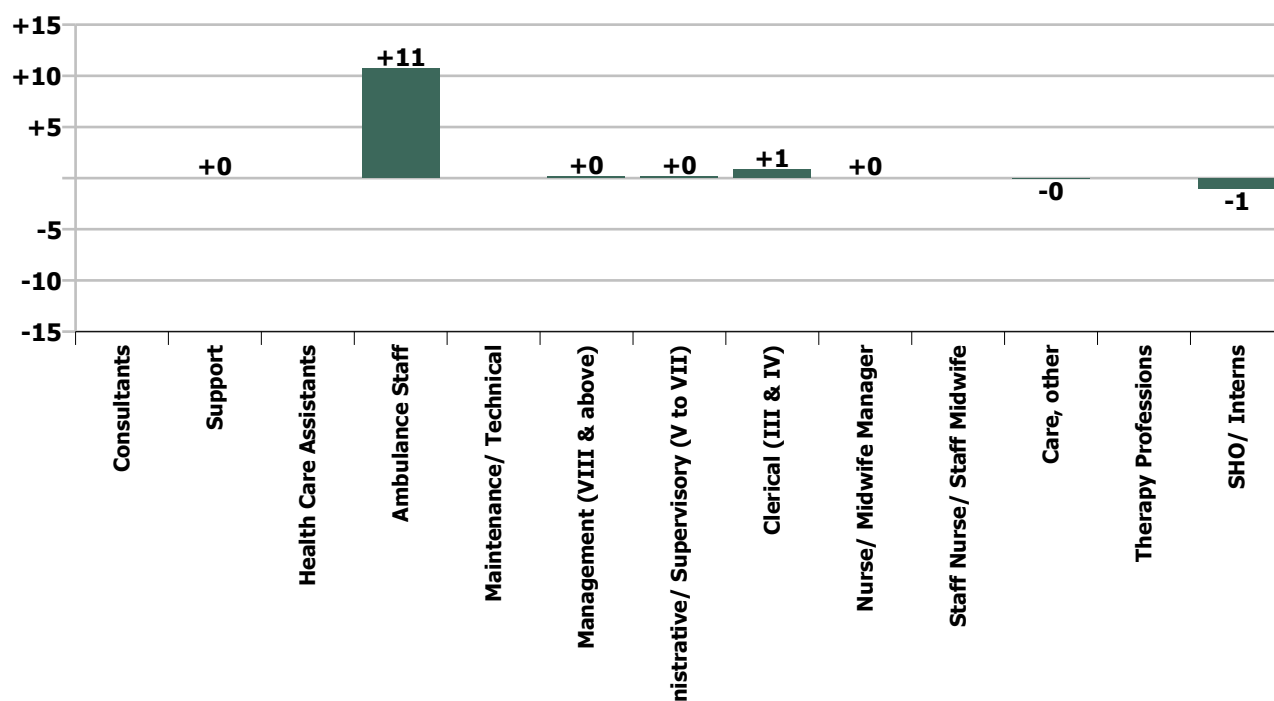
WTE change since Oct 20	% change since Oct 20	overall	Consultants	SHO/ Interns	Medical & Dental	Nurse/ Midwife Manager	Staff Nurse/ Staff Midwife	Nursing & Midwifery	Therapy Professions	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	General Support	Health Care Assistants	Ambulance Staff	Care, other	Patient & Client Care				
Overall	+0.5%	+11		-1	-1	+0		+0			+0	+0	+1	+1	+0		+11	-0	+11				
North Leinster	+1.4%	+8										-0.0	+0.7	+0.6	+0.0		+7.5	-0.1	+7.5				
South	+0.7%	+3		-1.0	-1.0							-0.0	+0.2	+0.2	0.0		+4.2		+4.2				
West	+0.8%	+5									0.0	0.0	-0.3	-0.3		0.0	+5.2		+5.2				
Ambulance Services	+1.0%	+16		-1.0	-1.0						0.0	-0.0	+0.6	+0.5	+0.0	0.0	+16.9	-0.1	+16.9				
Ambulance Headquarters	-1.3%	-1	0.0		0.0				0.0	0.0	+0.1	+0.2	+0.3	+0.7			-1.2		-1.2				
NASC	-2.8%	-3									0.0	0.0	+0.0	+0.0			-3.4		-3.4				
NEOC	-1.0%	-2				+0.0	0.0	+0.0			0.0	0.0	-0.1	-0.1			-1.6		-1.6				
						-100.0%	-50.0%	+1.0%				+0.5%				+1.1%	+0.4%	+2.0%	+1.3%	+0.2%	+0.6%	-0.4%	+0.6%

Year-on-year Summary

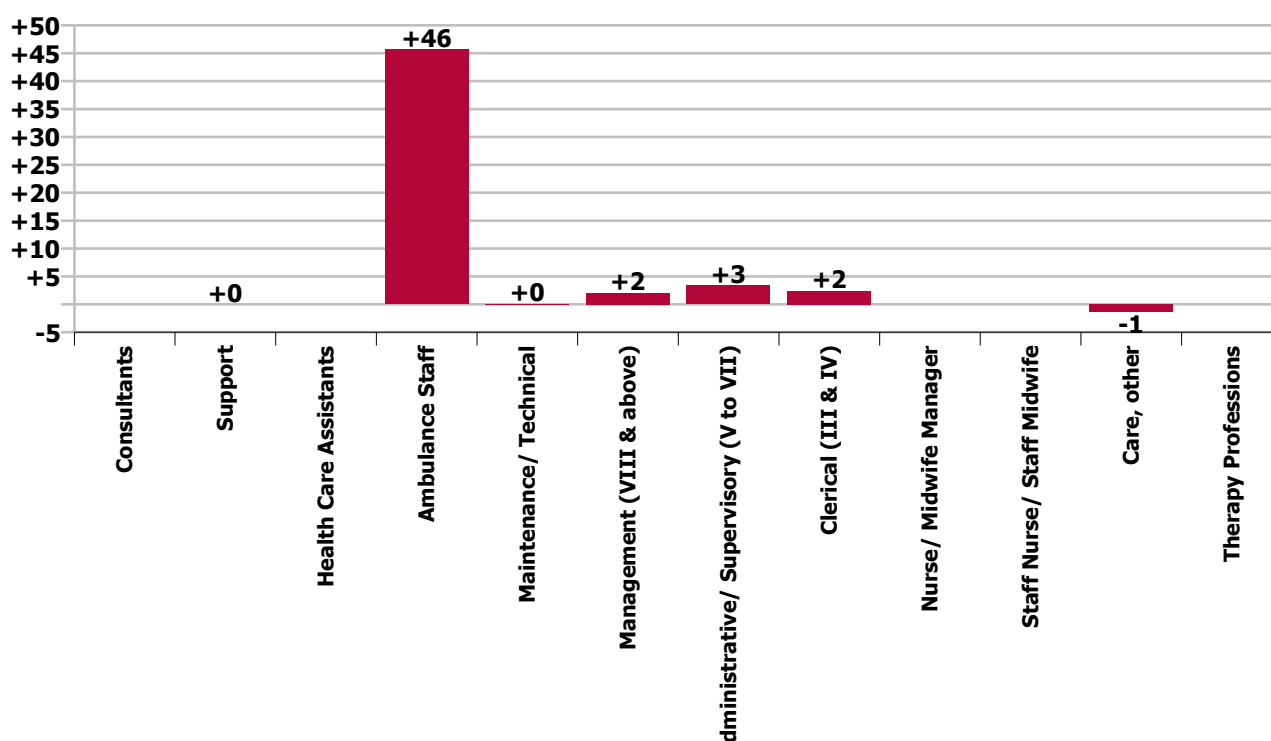
WTE change since Nov 19	% change since Nov 19	overall	Consultants	Medical & Dental	Nurse/ Midwife Manager	Staff Nurse/ Staff Midwife	Nursing & Midwifery	Therapy Professions	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	General Support	Health Care Assistants	Ambulance Staff	Care, other	Patient & Client Care	
Overall	+2.7%	+52	0.0	0.0	0.0	0.0	0.0	0.0	0.0	+2.0	+3.4	+2.4	+7.9	+0.1	0.0	+45.7	-1.3	+44.4	
North Leinster	+5.4%	+30									+2.0	+1.3	+3.3	+0.1		+27.9	-1.3	+26.6	
South	+2.4%	+12									-0.0	+1.2	+1.2	0.0		+10.6		+10.6	
West	+4.2%	+23								0.0	+0.0	+1.5	+1.6		0.0	+21.9		+21.9	
Ambulance Services	+4.1%	+65								0.0	+2.0	+4.1	+6.0	+0.1	0.0	+60.4	-1.3	+59.1	
Ambulance Headquarters	+1.5%	+1	0.0	0.0				0.0	0.0	+0.4	+0.4	-1.8	-1.0			+1.6		+1.6	
NASC	-12.7%	-17								0.0	+1.0	+1.1	+2.1			-19.4		-19.4	
NEOC	+2.4%	+4			0.0	0.0	0.0			+1.6	0.0	-0.9	+0.7			+3.1		+3.1	
										+18.0%	+11.4%	+5.9%	+9.6%	+1.3%			+2.5%	-8.7%	+2.4%



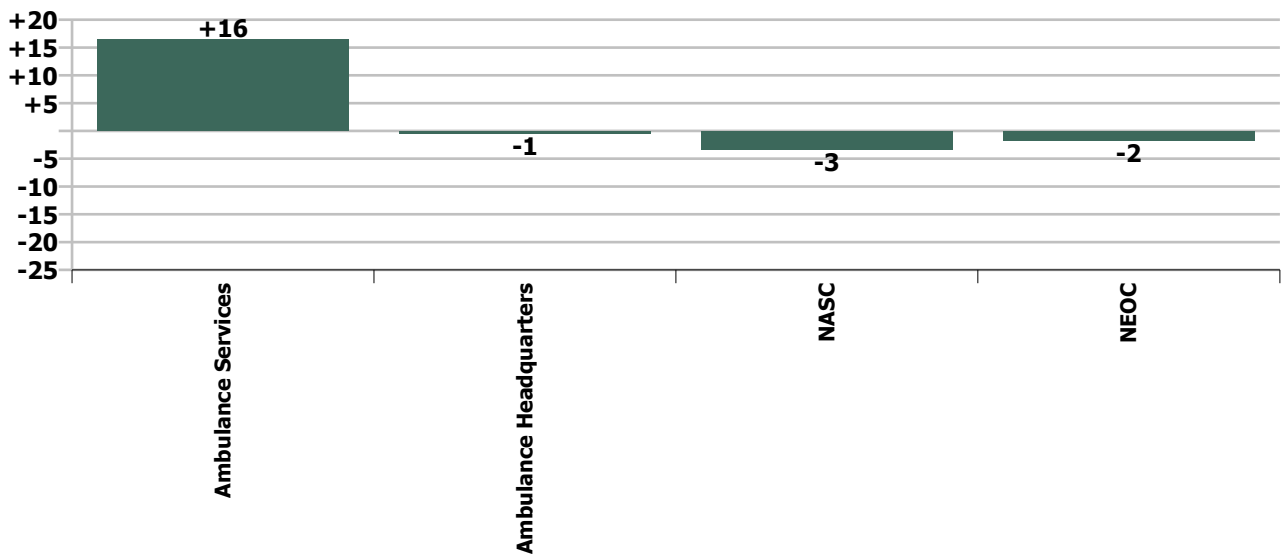
### Staff Group change since: Oct 2020



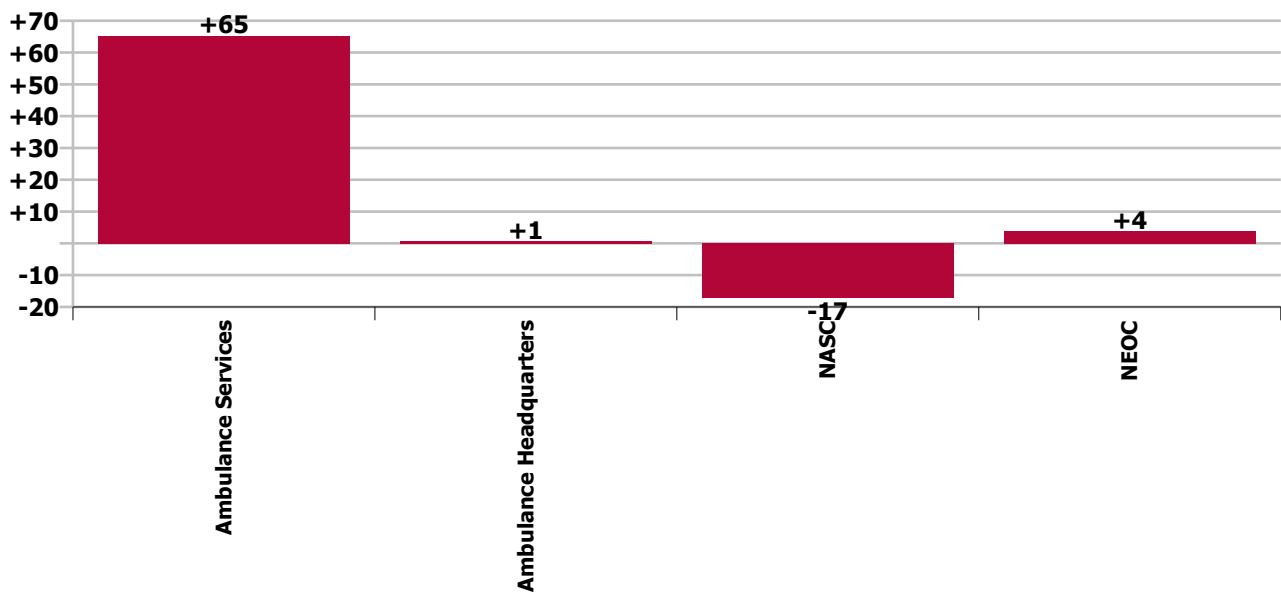
### Staff Group change since: Nov 2019



### Programme change since: Oct 2020



### Programme change since: Nov 2019



## Longitudinal Employment Levels by Grade Group - Oct 2013 to Nov 2020

Nov 2020 (Oct 2013 figure: 1,592)	WTE Nov 2020	WTE change since Oct 13	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	% change since Oct 13	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19
<b>Overall</b>	<b>1,992</b>	<b>+401</b>	<b>+298</b>	<b>+258</b>	<b>+149</b>	<b>+105</b>	<b>+59</b>	<b>+25.2%</b>	<b>+17.6%</b>	<b>+14.9%</b>	<b>+8.1%</b>	<b>+5.6%</b>	<b>+3.1%</b>
<b>Consultants</b>	<b>1</b>												
Senior House Officer								-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>SHO/ Interns</b>								<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
<b>Medical &amp; Dental</b>	<b>1</b>												
<b>Nurse/ Midwife Manager</b>	<b>1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>				<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>			
<b>Staff Nurse/ Staff Midwife</b>	<b>1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>		<b>+1</b>		<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>		<b>+222.6%</b>	
<b>Nursing &amp; Midwifery</b>	<b>2</b>	<b>+2</b>	<b>+2</b>	<b>+2</b>		<b>+1</b>		<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>		<b>+52.7%</b>	
<b>Therapy Professions</b>	<b>1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>		<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	
<b>Health &amp; Social Care Professionals</b>	<b>1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>		<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	
Executive Management	2	+1	+1	+1	+1	+1			+58.7%	+100.0%	+100.0%	+100.0%	
Senior Management (VIII & GM)	11	+10	+7	+7	+6	+5		+0	+1044.0%	+186.0%	+186.0%	+90.7%	+12.0%
<b>Management (VIII &amp; above)</b>	<b>13</b>	<b>+11</b>	<b>+8</b>	<b>+8</b>	<b>+7</b>	<b>+6</b>	<b>+1</b>	<b>+494.7%</b>	<b>+168.8%</b>	<b>+168.8%</b>	<b>+124.0%</b>	<b>+92.0%</b>	<b>+10.1%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>33</b>	<b>+26</b>	<b>+20</b>	<b>+17</b>	<b>+11</b>	<b>+10</b>	<b>+4</b>	<b>+352.4%</b>	<b>+155.7%</b>	<b>+110.4%</b>	<b>+49.4%</b>	<b>+44.4%</b>	<b>+14.7%</b>
<b>Clerical (III &amp; IV)</b>	<b>44</b>	<b>+6</b>	<b>-2</b>	<b>-2</b>	<b>+1</b>	<b>-5</b>	<b>+2</b>	<b>+15.5%</b>	<b>-4.0%</b>	<b>-5.1%</b>	<b>+2.3%</b>	<b>-11.0%</b>	<b>+5.9%</b>
<b>Management &amp; Administrative</b>	<b>90</b>	<b>+43</b>	<b>+27</b>	<b>+23</b>	<b>+19</b>	<b>+11</b>	<b>+8</b>	<b>+90.0%</b>	<b>+42.0%</b>	<b>+34.9%</b>	<b>+27.3%</b>	<b>+14.1%</b>	<b>+9.6%</b>
<b>Support</b>	<b>4</b>	<b>-11</b>	<b>-12</b>	<b>-10</b>	<b>-9</b>	<b>-9</b>	<b>+0</b>	<b>-75.8%</b>	<b>-77.3%</b>	<b>-73.0%</b>	<b>-71.9%</b>	<b>-71.9%</b>	<b>+0.3%</b>
<b>Maintenance/ Technical</b>	<b>2</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>				<b>-33.3%</b>	<b>-33.3%</b>	<b>-33.3%</b>			
<b>General Support</b>	<b>6</b>	<b>-12</b>	<b>-13</b>	<b>-10</b>	<b>-9</b>	<b>-9</b>	<b>+0</b>	<b>-68.5%</b>	<b>-70.2%</b>	<b>-65.6%</b>	<b>-61.9%</b>	<b>-62.0%</b>	<b>+0.2%</b>
<b>Health Care Assistants</b>	<b>2</b>	<b>-3</b>	<b>-2</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>		<b>-58.1%</b>	<b>-50.0%</b>	<b>-34.4%</b>	<b>-33.3%</b>	<b>-33.3%</b>	
Ambulance Control	180	+86	+5	+19	+13	+22		-3	+90.3%	+3.0%	+11.6%	+13.8%	+0.9%
Ambulance Education	150	+117	+55	-9	-35	-35		-4	+354.1%	+57.9%	-5.9%	-18.7%	-7.4%
Ambulance Officers	84	+11	+11	+13	+12	+8		-1	+14.7%	+15.4%	+17.5%	+9.8%	+7.9%
Pre-Hospital Care (Ambulance)	1,463	+151	+206	+215	+142	+101		+19	+11.5%	+16.4%	+17.2%	+7.4%	+4.0%
<b>Ambulance Staff</b>	<b>1,877</b>	<b>+364</b>	<b>+278</b>	<b>+237</b>	<b>+132</b>	<b>+96</b>	<b>+53</b>	<b>+24.1%</b>	<b>+17.4%</b>	<b>+14.5%</b>	<b>+7.6%</b>	<b>+5.4%</b>	<b>+2.9%</b>
<b>Care, other</b>	<b>13</b>	<b>+5</b>	<b>+5</b>	<b>+7</b>	<b>+7</b>	<b>+7</b>	<b>-1</b>	<b>+68.3%</b>	<b>+67.5%</b>	<b>+95.0%</b>	<b>+95.3%</b>	<b>+95.0%</b>	<b>-8.8%</b>
<b>Patient &amp; Client Care</b>	<b>1,893</b>	<b>+367</b>	<b>+281</b>	<b>+243</b>	<b>+138</b>	<b>+101</b>	<b>+51</b>	<b>+24.1%</b>	<b>+17.5%</b>	<b>+14.7%</b>	<b>+7.9%</b>	<b>+5.6%</b>	<b>+2.8%</b>

Source: Health Service Personnel Census

## Longitudinal Employment Levels by Service - Oct 2013 to Nov 2020

Nov 2020 (Oct 2013 figure: 1,592)	WTE Nov 2020	WTE change since Oct 13	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	% change since Oct 13	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19
<b>Overall</b>	<b>1,992</b>	<b>+401</b>	<b>+298</b>	<b>+258</b>	<b>+149</b>	<b>+105</b>	<b>+59</b>	<b>+25.2%</b>	<b>+17.6%</b>	<b>+14.9%</b>	<b>+8.1%</b>	<b>+5.6%</b>	<b>+3.1%</b>
North Leinster	584	+26	+61	+87	+41	+19	+21	+4.6%	+11.7%	+17.5%	+7.5%	+3.3%	+3.8%
South	498	+57	+74	+53	+29	+25	+11	+12.9%	+17.4%	+11.8%	+6.1%	+5.2%	+2.4%
West	587	+64	+79	+86	+42	+31	+5	+12.2%	+15.6%	+17.1%	+7.6%	+5.5%	+0.9%
<b>Ambulance Services</b>	<b>1,669</b>	<b>+146</b>	<b>+214</b>	<b>+226</b>	<b>+111</b>	<b>+74</b>	<b>+38</b>	<b>+9.6%</b>	<b>+14.7%</b>	<b>+15.6%</b>	<b>+7.1%</b>	<b>+4.7%</b>	<b>+2.3%</b>
<b>Ambulance Headquarters</b>	<b>42</b>	<b>+39</b>	<b>+34</b>	<b>+36</b>	<b>+18</b>	<b>+4</b>	<b>+0</b>	<b>+1181.3%</b>	<b>+422.1%</b>	<b>+596.2%</b>	<b>+75.3%</b>	<b>+11.4%</b>	<b>+0.9%</b>
<b>NASC</b>	<b>119</b>	<b>+94</b>	<b>+18</b>	<b>-48</b>	<b>-4</b>	<b>-1</b>	<b>+16</b>	<b>+379.7%</b>	<b>+17.7%</b>	<b>-28.6%</b>	<b>-2.9%</b>	<b>-0.6%</b>	<b>+15.2%</b>
<b>NEOC</b>	<b>162</b>	<b>+122</b>	<b>+32</b>	<b>+45</b>	<b>+24</b>	<b>+27</b>	<b>+5</b>	<b>+300.2%</b>	<b>+25.1%</b>	<b>+38.0%</b>	<b>+17.6%</b>	<b>+20.2%</b>	<b>+3.3%</b>

Source: Health Service Personnel Census