

National Ambulance Service Services Employment Report: November 2021

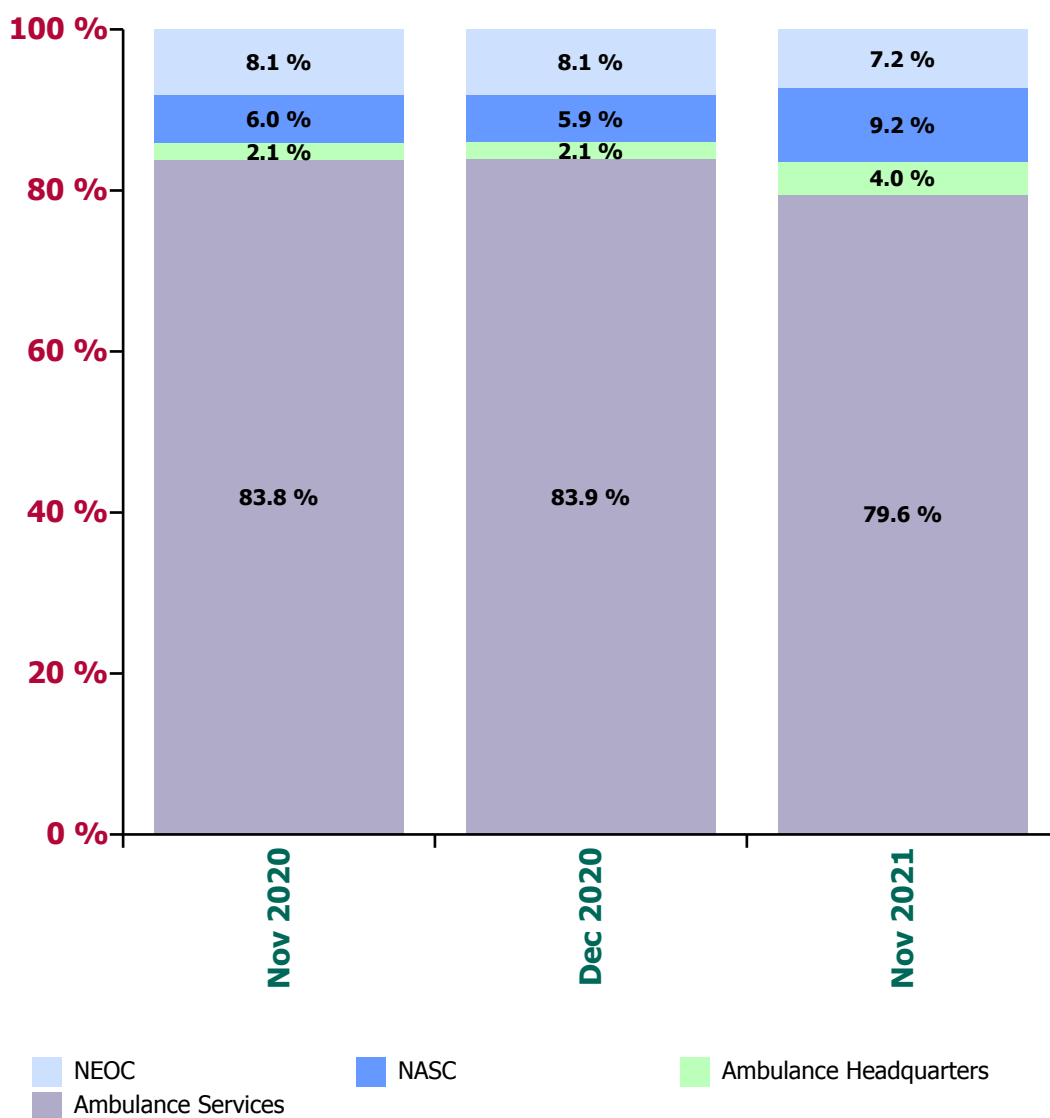
Employment by Staff Group

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	1,933	1,990	2,077	2,057	-19	+68	3.4 %	+124	6.4 %	2,134
Consultants	1	1	1	1			0.0 %		0.0 %	1
SHO/ Interns			1	1		+1	-100.0 %	+1	-100.0 %	1
Registrars			1	1		+1	-100.0 %	+1	-100.0 %	1
Medical & Dental	1	1	3	3		+2	200.0 %	+2	200.0 %	3
Nurse/ Midwife Manager	1	1	1	2	+1	+1	50.0 %	+1	50.0 %	2
Staff Nurse/ Staff Midwife	1	1				-1	-100.0 %	-1	-100.0 %	
Nursing & Midwifery	2	2	1	2	+1	-1	-25.0 %	-1	-25.0 %	2
Therapy Professions	1	1				-1	-100.0 %	-1	-100.0 %	
Health & Social Care Professionals	1	1				-1	-100.0 %	-1	-100.0 %	
Management (VIII & above)	12	14	12	12		-2	-15.7 %	-0	-1.7 %	12
Administrative/ Supervisory (V to VII)	29	33	47	49	+2	+16	49.3 %	+20	71.1 %	51
Clerical (III & IV)	41	42	41	41	+0	-0	-0.5 %	+0	0.3 %	46
Management & Administrative	82	89	100	102	+2	+14	15.5 %	+20	24.7 %	109
Support	4	4	2	2		-1	-31.9 %	-1	-31.7 %	3
Maintenance/ Technical	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1
General Support	6	6	3	3		-2	-38.5 %	-2	-38.4 %	4
Health Care Assistants	2	2	1	1	+0	-1	-54.5 %	-1	-54.5 %	1
Ambulance Staff	1,825	1,876	1,955	1,933	-22	+57	3.1 %	+109	6.0 %	2,002
Care, other	15	14	13	13	-0	-1	-5.9 %	-2	-13.2 %	13
Patient & Client Care	1,841	1,892	1,969	1,947	-22	+55	2.9 %	+106	5.7 %	2,016

Ambulance Service by Region: Nov 2021

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	1,933	1,990	2,077	2,057	-19	+68	3.4 %	+124	6.4 %	2,134
North Leinster	563	585	579	578	-1	-7	-1.2 %	+15	2.7 %	598
South	487	495	471	463	-8	-32	-6.4 %	-23	-4.8 %	482
West	582	589	606	595	-11	+6	1.0 %	+14	2.3 %	619
Ambulance Services	1,631	1,669	1,657	1,637	-20	-32	-1.9 %	+5	0.3 %	1,699
Ambulance Headquarters	41	42	71	82	+11	+40	95.4 %	+41	98.4 %	85
NASC	103	117	197	190	-8	+73	62.1 %	+86	83.6 %	194
NEOC	157	161	151	149	-3	-13	-8.0 %	-8	-5.2 %	156

Proportion of total by Service



National Ambulance Service Services Employment Report: November 2021

Ambulance Services by staff group

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	1,631	1,669	1,657	1,637	-20	-32	-1.9 %	+5	0.3 %	1,699
SHO/ Interns			1	1		+1	-100.0 %	+1	-100.0 %	1
Medical & Dental			1	1		+1	-100.0 %	+1	#####	1
Management (VIII & above)	1	1				-1	-100.0 %	-1	-100.0 %	
Administrative/ Supervisory (V to VII)	10	10	13	13	-1	+3	28.3 %	+3	28.8 %	14
Clerical (III & IV)	26	29	28	29	+1	-0	-0.6 %	+3	11.1 %	32
Management & Administrative	37	40	41	42	+0	+2	4.2 %	+5	12.9 %	46
Support	4	4	2	2		-1	-31.9 %	-1	-31.7 %	3
Maintenance/ Technical	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1
General Support	6	6	3	3	+0	-2	-38.5 %	-2	-38.4 %	4
Health Care Assistants	2	2	1	1	+0	-1	-54.5 %	-1	-54.5 %	1
Ambulance Staff	1,572	1,608	1,597	1,577	-20	-31	-1.9 %	+5	0.3 %	1,634
Care, other	15	14	13	13	-0	-1	-5.9 %	-2	-13.2 %	13
Patient & Client Care	1,589	1,624	1,611	1,591	-20	-33	-2.0 %	+2	0.1 %	1,648

Ambulance Headquarters by staff group

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	41	42	71	82	+11	+40	95.4 %	+41	98.4 %	85
Consultants	1	1	1	1			0.0 %		0.0 %	1
Registrars			1	1		+1	-100.0 %	+1	-100.0 %	1
Medical & Dental	1	1	2	2		+1	100.0 %	+1	100.0 %	2
Director Nursing/Midwifery, Assistant				1	+1	+1	-100.0 %	+1	-100.0 %	1
Nurse/ Midwife Manager				1	+1	+1	-100.0 %	+1	-100.0 %	1
Nursing & Midwifery				1	+1	+1	-100.0 %	+1	#####	1
Therapy Professions	1	1				-1	-100.0 %	-1	-100.0 %	
Health & Social Care Professionals	1	1				-1	-100.0 %	-1	#####	
Management (VIII & above)	9	9	9	9		-0	-3.3 %		0.0 %	9
Administrative/ Supervisory (V to VII)	16	19	28	30	+2	+11	60.4 %	+14	92.6 %	31
Clerical (III & IV)	10	7	9	8	-1	+1	12.8 %	-2	-19.8 %	8
Management & Administrative	34	35	45	47	+2	+12	34.0 %	+13	36.4 %	48
Ambulance Staff	5	5	24	33	+9	+28	554.2 %	+28	554.2 %	34
Patient & Client Care	5	5	24	33	+9	+28	554.2 %	+28	554.2 %	34

+1

NASC by staff group

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	103	117	197	190	-8	+73	62.1 %	+86	83.6 %	194
Management (VIII & above)	1	1	1	1			0.0 %		0.0 %	1
Administrative/ Supervisory (V to VII)	2	3	4	4		+1	33.3 %	+2	100.0 %	4
Clerical (III & IV)	3	4	3	3	+0	-1	-22.3 %	+0	1.6 %	4
Management & Administrative	6	8	8	8	+0	+0	1.1 %	+2	33.5 %	9
Ambulance Staff	97	109	189	182	-8	+73	66.7 %	+84	86.8 %	185
Patient & Client Care	97	109	189	182	-8	+73	66.7 %	+84	86.8 %	185

NEOC by staff group

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	157	161	151	149	-3	-13	-8.0 %	-8	-5.2 %	156
Nurse/ Midwife Manager	1	1	1	1	+0		0.0 %		0.0 %	1
Staff Nurse/ Staff Midwife	1	1				-1	-100.0 %	-1	-100.0 %	
Nursing & Midwifery	2	2	1	1	+0	-1	-50.0 %	-1	-50.0 %	1
Management (VIII & above)	1	3	2	2		-1	-31.7 %	+1	65.3 %	2
Administrative/ Supervisory (V to VII)	1	1	2	2		+1	100.0 %	+1	100.0 %	2
Clerical (III & IV)	2	2	2	2	-0	-0	-0.6 %	-1	-35.8 %	2
Management & Administrative	5	5	6	6	-0	+0	1.1 %	+1	20.2 %	6
Ambulance Staff	150	154	145	142	-3	-12	-7.7 %	-8	-5.4 %	149
Patient & Client Care	150	154	145	142	-3	-12	-7.7 %	-8	-5.4 %	149

Emergency Services: November 2021

North Leinster by staff group

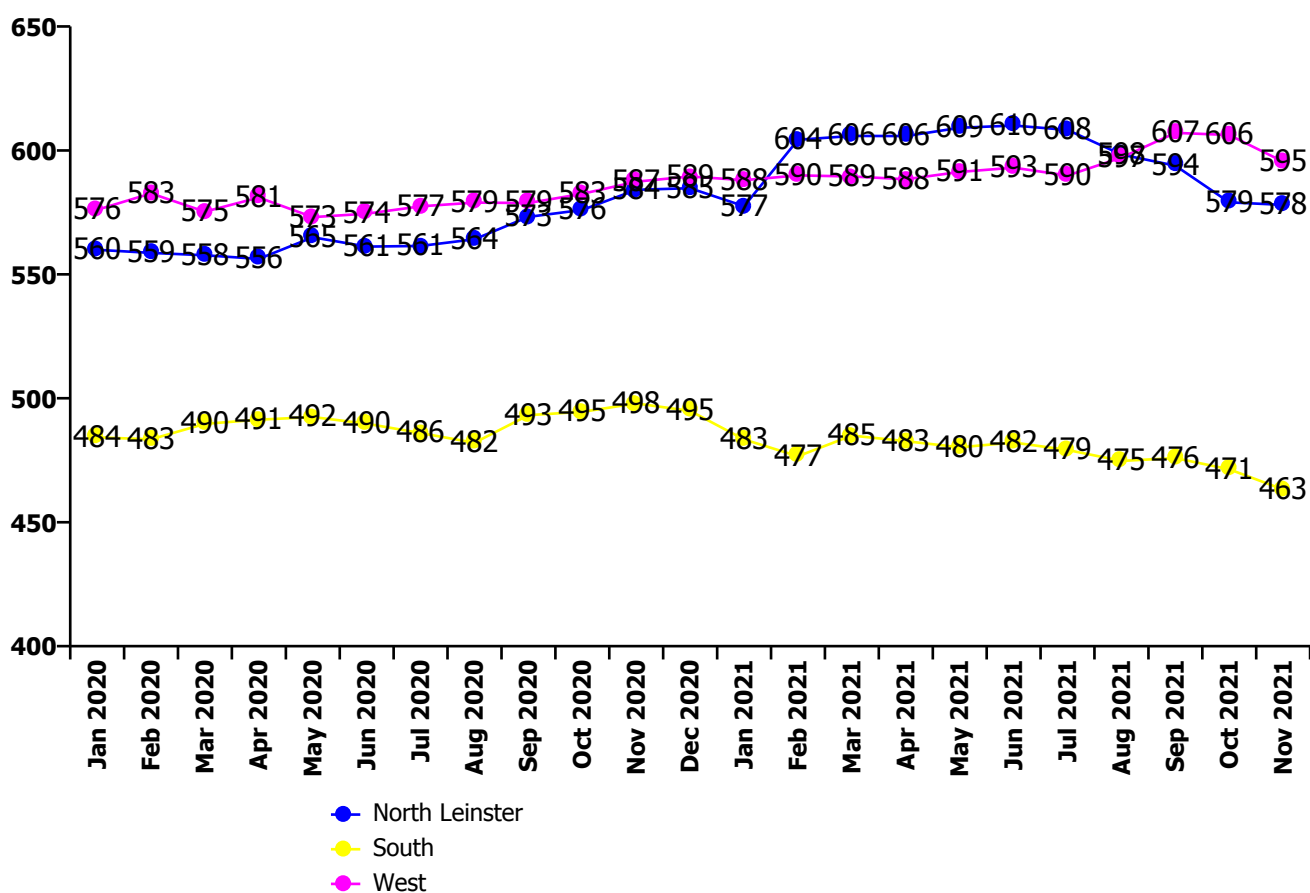
Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	563	585	579	578	-1	-7	-1.2 %	+15	2.7 %	598
Administrative/ Supervisory (V to VII)	2	3	4	4	-0	+1	35.8 %	+2	89.5 %	4
Clerical (III & IV)	5	5	5	5	-0	-0	-2.6 %	+0	3.8 %	6
Management & Administrative	7	8	9	9	-0	+1	10.6 %	+2	28.3 %	10
Support	3	3	1	1	+0	-1	-44.2 %	-1	-44.0 %	2
Maintenance/ Technical	1	1				-1	-100.0 %	-1	-100.0 %	
General Support	4	4	1	1	+0	-2	-60.1 %	-2	-60.0 %	2
Ambulance Staff	538	560	556	555	-1	-5	-0.8 %	+17	3.2 %	573
Care, other	15	14	13	13	-0	-1	-5.9 %	-2	-13.2 %	13
Patient & Client Care	552	573	568	568	-1	-6	-1.0 %	+15	2.8 %	586

South by staff group

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	487	495	471	463	-8	-32	-6.4 %	-23	-4.8 %	482
SHO/ Interns			1	1		+1	-100.0 %	+1	-100.0 %	1
Medical & Dental			1	1		+1	-100.0 %	+1	-100.0 %	1
Administrative/ Supervisory (V to VII)	3	2	4	4	+0	+2	77.8 %	+1	33.3 %	4
Clerical (III & IV)	6	8	8	8	-0	-0	-1.8 %	+2	30.3 %	8
Management & Administrative	9	10	12	12	-0	+2	16.2 %	+3	31.4 %	12
Support	1	1	1	1	-0	-0	-1.0 %	-0	-1.0 %	1
Maintenance/ Technical	1	1	1	1			0.0 %		0.0 %	1
General Support	2	2	2	2	-0	-0	-0.5 %	-0	-0.5 %	2
Ambulance Staff	476	483	457	449	-8	-34	-7.1 %	-27	-5.7 %	467
Patient & Client Care	476	483	457	449	-8	-34	-7.1 %	-27	-5.7 %	467

West by staff group

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	582	589	606	595	-11	+6	1.0 %	+14	2.3 %	619
Management (VIII & above)	1	1				-1	-100.0 %	-1	-100.0 %	
Administrative/ Supervisory (V to VII)	5	5	6	5	-0	+0	1.8 %	+0	1.8 %	6
Clerical (III & IV)	15	16	15	16	+1	+0	0.8 %	+1	6.1 %	18
Management & Administrative	21	22	21	21	+0	-1	-3.6 %	+0	0.1 %	24
Health Care Assistants	2	2	1	1	+0	-1	-54.5 %	-1	-54.5 %	1
Ambulance Staff	559	566	585	573	-11	+8	1.4 %	+15	2.6 %	594
Patient & Client Care	561	568	586	574	-11	+7	1.2 %	+13	2.4 %	595



Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Nov 2021

National Ambulance Service	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	2,057	2,134	1.04	70.8%	29.2%	1.03	1.06	86.4%	87.9%	82.7%	99.1%	0.9%	99.7%	97.6%
<i>Consultants</i>	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
<i>SHO/ Interns</i>	1	1	1.00	100.0%		1.00		0.0%	0.0%		100.0%	0.0%	100.0%	
<i>Registrars</i>	1	1	1.00	100.0%		1.00		0.0%	0.0%		100.0%	0.0%	100.0%	
Medical & Dental	3	3	1.00	100.0%		1.00		33.3%	33.3%		100.0%	0.0%	100.0%	
<i>Nurse/ Midwife Manager</i>	2	2	1.33	50.0%	50.0%	2.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nursing & Midwifery	2	2	1.33	50.0%	50.0%	2.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
<i>Management (VIII & above)</i>	12	12	1.00	66.7%	33.3%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
<i>Administrative/ Supervisory (V to VII)</i>	49	51	1.04	31.4%	68.6%	1.00	1.06	100.0%	100.0%	100.0%	98.0%	2.0%	100.0%	97.1%
<i>Clerical (III & IV)</i>	41	46	1.11	13.0%	87.0%	1.02	1.13	89.1%	100.0%	87.5%	82.6%	17.4%	100.0%	80.0%
Management & Administrative	102	109	1.07	27.5%	72.5%	1.00	1.09	95.4%	100.0%	93.7%	91.7%	8.3%	100.0%	88.6%
<i>Support</i>	2	3	1.26	33.3%	66.7%	1.96	1.06	66.7%	0.0%	100.0%	66.7%	33.3%	0.0%	100.0%
<i>Maintenance/ Technical</i>	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
General Support	3	4	1.18	50.0%	50.0%	1.32	1.06	75.0%	50.0%	100.0%	75.0%	25.0%	50.0%	100.0%
<i>Health Care Assistants</i>	1	1	1.10	100.0%		1.10		100.0%	100.0%		100.0%	0.0%	100.0%	
Ambulance Control	161	170	1.05	50.0%	50.0%	1.04	1.07	98.8%	98.8%	98.8%	98.2%	1.8%	100.0%	96.5%
Ambulance Education	256	261	1.02	62.1%	37.9%	1.02	1.02	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Ambulance Officers	84	85	1.02	84.7%	15.3%	1.02	1.00	97.6%	97.2%	100.0%	98.8%	1.2%	98.6%	100.0%
Pre-Hospital Care (Ambulance)	1,433	1,486	1.04	77.0%	23.0%	1.03	1.06	98.9%	98.8%	99.1%	99.7%	0.3%	99.8%	99.1%
Ambulance Staff	1,933	2,002	1.04	73.1%	26.9%	1.03	1.05	85.9%	87.8%	80.9%	99.6%	0.4%	99.8%	98.9%
<i>Care, other</i>	13	13	1.02	76.9%	23.1%	1.00	1.09	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Patient & Client Care	1,947	2,016	1.04	73.1%	26.9%	1.03	1.05	86.0%	87.9%	81.0%	99.6%	0.4%	99.8%	98.9%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Nov 2021

National Ambulance Service	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	2,057	2,134	1.04	70.8%	29.2%	1.03	1.06	86.4%	87.9%	82.7%	99.1%	0.9%	99.7%	97.6%
North Leinster	578	598	1.03	72.9%	27.1%	1.03	1.06	93.6%	93.6%	92.6%	99.2%	0.8%	99.3%	99.3%
South	463	482	1.04	76.3%	23.7%	1.04	1.06	93.8%	93.8%	92.1%	99.6%	0.4%	100.0%	100.0%
West	595	619	1.04	74.2%	25.8%	1.03	1.07	92.4%	92.4%	88.8%	99.0%	1.0%	100.0%	100.0%
Ambulance Services	1,637	1,699	1.04	74.3%	25.7%	1.03	1.06	93.2%	93.2%	91.1%	99.2%	0.8%	99.8%	99.8%
Ambulance Headquarters	82	85	1.04	56.5%	43.5%	1.04	1.03	80.0%	80.0%	89.2%	97.6%	2.4%	97.9%	97.9%
NASC	190	194	1.02	62.4%	37.6%	1.02	1.03	19.6%	19.6%	12.3%	99.5%	0.5%	100.0%	100.0%
NEOC	149	156	1.05	50.0%	50.0%	1.04	1.06	98.7%	98.7%	98.7%	98.1%	1.9%	100.0%	100.0%

National Ambulance Service Employment by Grade Group & Staff Category: November 2021

Nov 2021 (Nov 2020 figure: 1,992)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021
Overall	1,694	1,734	1,843	1,887	1,933	1,990	2,057
Consultants	100.00 %	100.0%	100.0%	100.0%	100.0%	100.0%	33.3%
SHO/ Interns							33.3%
Registrars							33.3%
Medical & Dental	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Nurse/ Midwife Manager			50.0%	76.3%	50.0%	50.0%	100.0%
Staff Nurse/ Staff Midwife			50.0%	23.7%	50.0%	50.0%	
Nursing & Midwifery			0.1%	0.1%	0.1%	0.1%	0.1%
Therapy Professions					100.0%	100.0%	
Health & Social Care Professionals					0.1%	0.1%	
Management (VIII & above)	7.89 %	7.5%	8.5%	8.9%	14.9%	16.1%	11.7%
Administrative/ Supervisory (V to VII)	20.26 %	23.4%	31.1%	28.8%	34.9%	37.0%	47.8%
Clerical (III & IV)	71.85 %	69.1%	60.4%	62.3%	50.3%	46.9%	40.4%
Management & Administrative	3.7%	3.8%	3.8%	4.2%	4.2%	4.5%	5.0%
Support	83.76 %	81.3%	86.2%	86.2%	63.6%	63.7%	70.5%
Maintenance/ Technical	16.24 %	18.7%	13.8%	13.8%	36.4%	36.3%	29.5%
General Support	1.1%	0.9%	0.8%	0.8%	0.3%	0.3%	0.2%
Health Care Assistants	0.25 %	0.2%	0.2%	0.2%	0.1%	0.1%	0.0%
Ambulance Control	10.9%	9.8%	9.5%	8.8%		8.4%	8.3%
Ambulance Education	5.9%	9.7%	10.5%	10.3%		13.4%	13.1%
Ambulance Officers	4.5%	4.3%	4.1%	4.3%		4.3%	4.3%
Pre-Hospital Care (Ambulance)	78.0%	75.6%	75.3%	76.0%		73.3%	73.6%
Ambulance Staff	99.26 %	99.4%	99.4%	99.4%	99.1%	99.2%	99.3%
Care, other	0.50 %	0.4%	0.4%	0.4%	0.8%	0.7%	0.7%
Patient & Client Care	95.1%	95.2%	95.2%	94.9%	95.3%	95.1%	94.6%
Total	100%	100%	100%	100%	100%	100%	100%

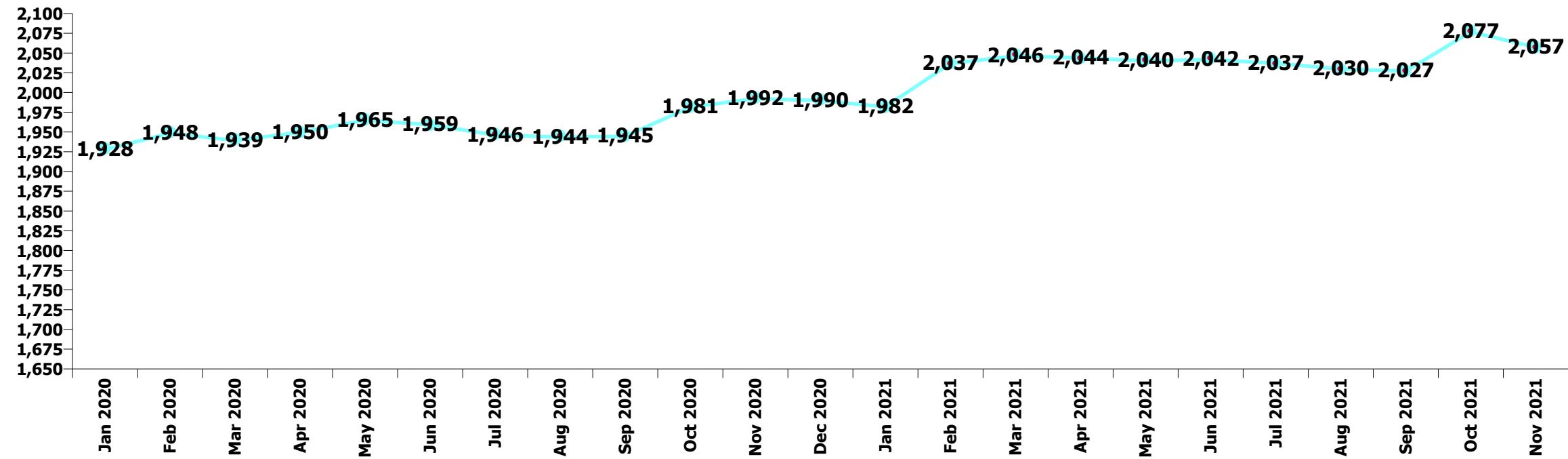
Summary Staff Movement: November 2021

Month-on-month Summary

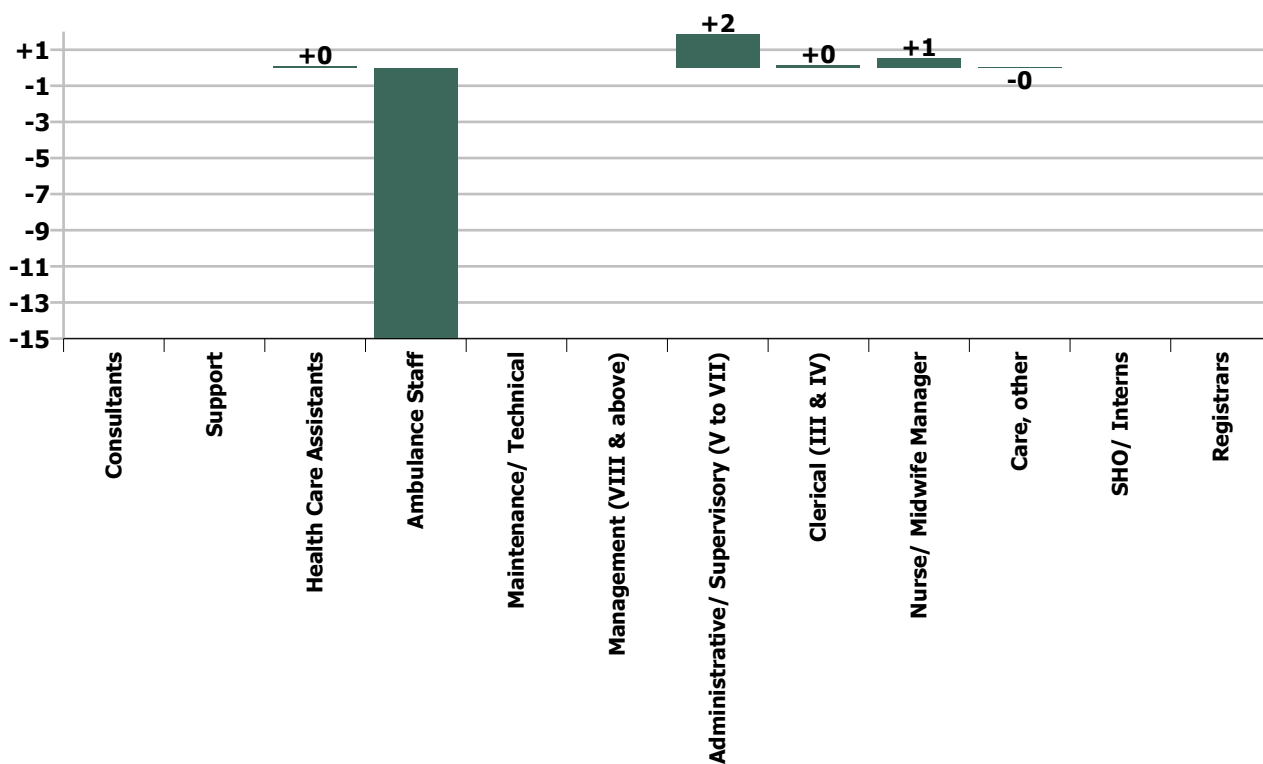
WTE change since Oct 21	% change since Oct 21	overall	Consultants	SHO/ Interns	Registrars	Medical & Dental	Nurse/ Midwife Manager	Nursing & Midwifery	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Ambulance Staff	Care, other	Patient & Client Care
Overall	-0.9%	-19					+1	+1		+2	+0	+2		+0	-22	-0	-22
North Leinster	-0.2%	-1								-0.2	-0.0	-0.2	+0.0		-0.8	-0.0	-0.8
South	-1.7%	-8		0.0		0.0				+0.0	-0.0	-0.0	-0.0		-8.1		-8.1
West	-1.8%	-11								-0.4	+0.9	+0.5		+0.1	-11.3		-11.2
Ambulance Services	-1.2%	-20		0.0		0.0				-0.6	+0.8	+0.2	-0.0	+0.1	-20.2	-0.0	-20.1
Ambulance Headquarters	+15.0%	+11	0.0		0.0	0.0	+0.5	+0.5	0.0	+2.4	-0.7	+1.7			+8.5		+8.5
NASC	-3.8%	-8							0.0	0.0	+0.0	+0.1			-7.6		-7.6
NEOC	-1.8%	-3					+0.0	+0.0	0.0	0.0	-0.0	-0.0			-2.7		-2.7
							+51.5%	+51.5%		+3.9%	+0.3%	+2.0%		+7.1%	-1.1%	-0.1%	-1.1%

Year-on-year Summary

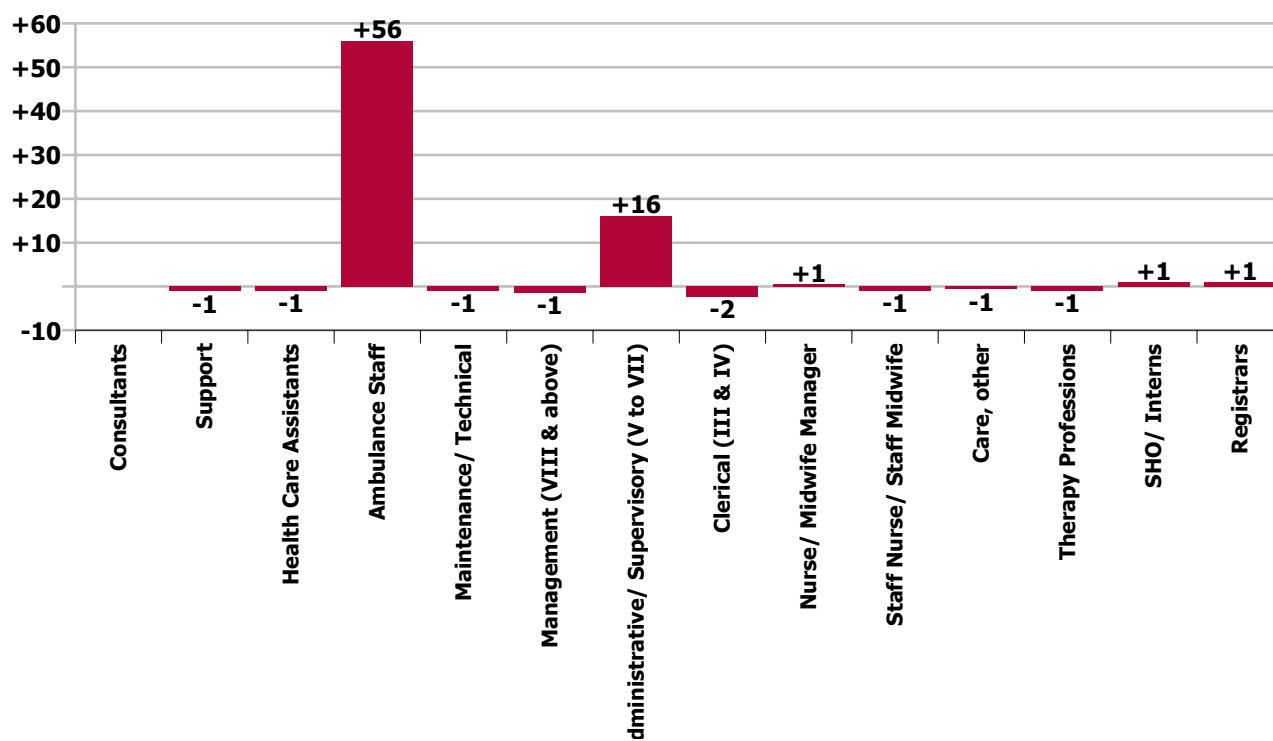
WTE change since Nov 20	% change since Nov 20	overall	Consultants	SHO/ Interns	Registrars	Medical & Dental	Nurse/ Midwife Manager	Staff Nurse/ Staff Midwife	Nursing & Midwifery	Therapy Professions	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Ambulance Staff	Care, other	Patient & Client Care	
Overall	+3.3%	+65	0.0	+1.0	+1.0	+2.0	+0.5	-1.0	-0.5	-1.0	-1.0	-1.4	+16.1	-2.3	+12.4	-2.1	-1.1	+56.0	-0.6	+54.3	
North Leinster	-1.0%	-6											+0.8	-1.1	-0.3	-2.1		-3.0	-0.6	-3.7	
South	-7.0%	-35		+1.0		+1.0							+0.0	+0.6	+0.6	-0.0		-36.3		-36.3	
West	+1.4%	+8										-1.0	+0.1	-0.6	-1.5		-1.1	+10.7		+9.6	
Ambulance Services	-2.0%	-33		+1.0		+1.0						-1.0	+0.9	-1.1	-1.2	-2.1	-1.1	-28.7	-0.6	-30.4	
Ambulance Headquarters	+96.6%	+40	0.0		+1.0	+1.0	+0.5		+0.5	-1.0	-1.0	-0.4	+13.2	-0.1	+12.6			+27.2		+27.2	
NASC	+59.4%	+71										0.0	+1.0	-1.1	-0.1			+70.8		+70.8	
NEOC	-8.3%	-13					0.0	-1.0	-1.0			0.0	+1.0	+0.0	+1.0			-13.4		-13.4	
					-100.0%	-100.0%	+200.0%	+50.0%	-100.0%	-25.0%	-100.0%	-100.0%	-10.7%	+49.2%	-5.3%	+13.8%	-38.5%	-54.5%	+3.0%	-4.8%	+2.9%



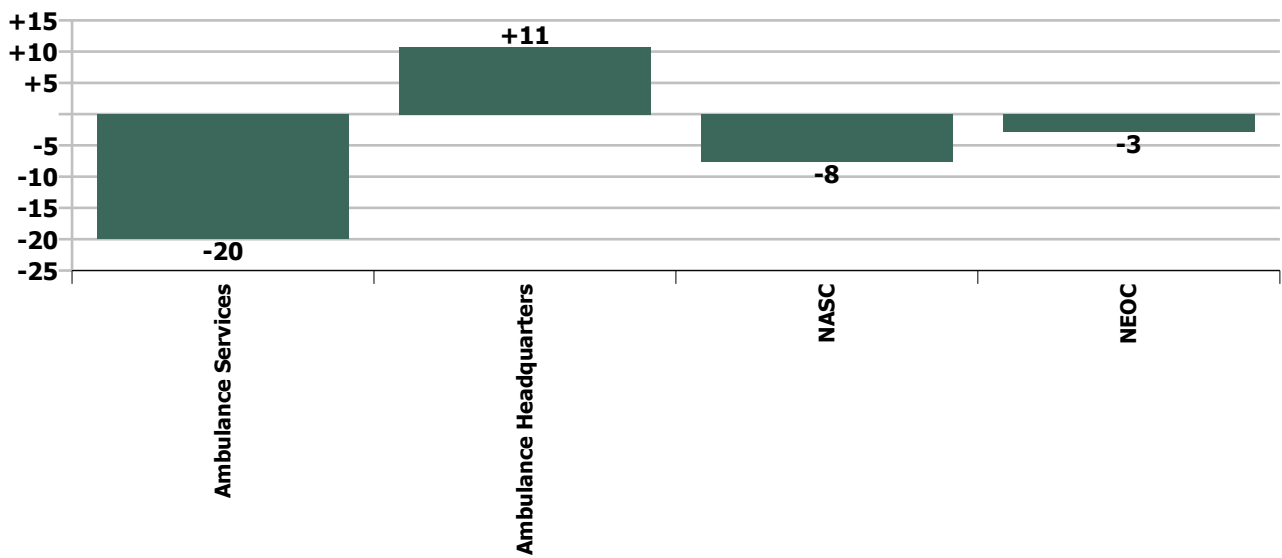
Staff Group change since: Oct 2021



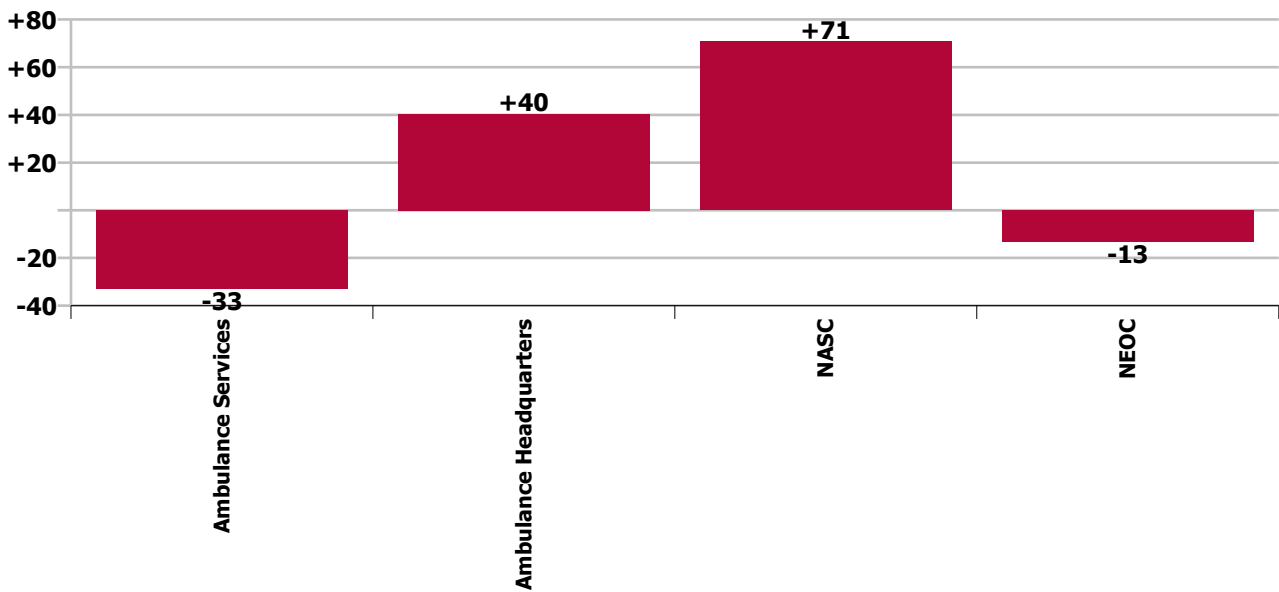
Staff Group change since: Nov 2020



Programme change since: Oct 2021



Programme change since: Nov 2020



Longitudinal Employment Levels by Grade Group - Dec 2016 to Nov 2021

Nov 2021 (Dec 2015 figure: 1,694)	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	2,057	+323	+214	+170	+124	+68	-19	+18.6%	+11.6%	+9.0%	+6.4%	+3.4%	-0.9%
Consultants	1												
SHO/ Interns	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Registrars	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Medical & Dental	3	+2	+2	+2	+2	+2		+200.0%	+200.0%	+200.0%	+200.0%	+200.0%	
Nurse/ Midwife Manager	2	+2	+1	+1	+1	+1	+1	-100.0%	+50.0%	+50.0%	+50.0%	+50.0%	+51.5%
Staff Nurses [General/ Children's]			-1	-0	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse/ Staff Midwife			-1	-0	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing & Midwifery	2	+2	-1	+0	-1	-1	+1	-100.0%	-25.0%	+14.5%	-25.0%	-25.0%	+51.5%
Therapy Professions					-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health & Social Care Professionals					-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	12	+7	+6	+5	-0	-2		+140.0%	+100.0%	+71.4%	-1.7%	-15.7%	
Administrative/ Supervisory (V to VII)	49	+33	+27	+26	+20	+16	+2	+213.9%	+122.9%	+115.4%	+71.1%	+49.3%	+3.9%
Clerical (III & IV)	41	-5	-1	-8	+0	-0	+0	-10.2%	-3.1%	-15.7%	+0.3%	-0.5%	+0.3%
Management & Administrative	102	+36	+32	+23	+20	+14	+2	+53.5%	+44.8%	+29.8%	+24.7%	+15.5%	+2.0%
Support	2	-11	-10	-10	-1	-1		-81.6%	-80.8%	-80.9%	-31.7%	-31.9%	
Maintenance/ Technical	1	-2	-1	-1	-1	-1		-66.7%	-50.0%	-50.0%	-50.0%	-50.0%	
General Support	3	-13	-11	-11	-2	-2		-78.8%	-76.6%	-76.6%	-38.4%	-38.5%	
Health Care Assistants	1	-2	-2	-2	-1	-1	+0	-70.2%	-69.7%	-69.7%	-54.5%	-54.5%	+7.1%
Ambulance Control	161	-0	-5	+3	-17	-19	-3	-7.8%	-0.1%	-3.2%	-9.7%	-10.4%	-2.1%
Ambulance Education	256	+96	+71	+71	+94	+117	-7	+169.4%	+60.5%	+38.4%	+58.0%	+85.0%	-2.8%
Ambulance Officers	84	+12	+12	+7	+6	-1	-1	+14.6%	+16.7%	+16.4%	+7.2%	-1.1%	-1.6%
Pre-Hospital Care (Ambulance)	1,433	+185	+111	+71	+27	-40	-10	+14.0%	+14.8%	+8.4%	+1.9%	-2.7%	-0.7%
Ambulance Staff	1,933	+293	+189	+152	+109	+57	-22	+17.9%	+10.8%	+8.5%	+6.0%	+3.1%	-1.1%
Care, other	13	+6	+6	+6	-2	-1	-0	+85.7%	+86.0%	+85.7%	-13.2%	-5.9%	-0.1%
Patient & Client Care	1,947	+297	+192	+155	+106	+55	-22	+18.0%	+11.0%	+8.7%	+5.7%	+2.9%	-1.1%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Service - Dec 2016 to Nov 2021

Nov 2021 (Dec 2015 figure: 1,694)	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 21
Overall	2,057	+323	+214	+170	+124	+68	-19	+18.6%	+11.6%	+9.0%	+6.4%	+3.4%	-0.9%
North Leinster	578	+81	+35	+13	+15	-7	-1	+16.3%	+6.4%	+2.2%	+2.7%	-1.2%	-0.2%
South	463	+18	-6	-10	-23	-32	-8	+4.0%	-1.3%	-2.1%	-4.8%	-6.4%	-1.7%
West	595	+94	+50	+39	+14	+6	-11	+18.7%	+9.1%	+7.0%	+2.3%	+1.0%	-1.8%
Ambulance Services	1,637	+193	+78	+42	+5	-32	-20	+13.4%	+5.0%	+2.6%	+0.3%	-1.9%	-1.2%
Ambulance Headquarters	82	+76	+58	+45	+41	+40	+11	+1268.7%	+244.6%	+118.9%	+98.4%	+95.4%	+15.0%
NASC	190	+23	+67	+70	+86	+73	-8	+13.8%	+54.8%	+58.6%	+83.6%	+62.1%	-3.8%
NEOC	149	+31	+11	+14	-8	-13	-3	+26.6%	+7.9%	+10.3%	-5.2%	-8.0%	-1.8%

Source: Health Service Personnel Census