

## National Ambulance Service Services Employment Report: November 2022

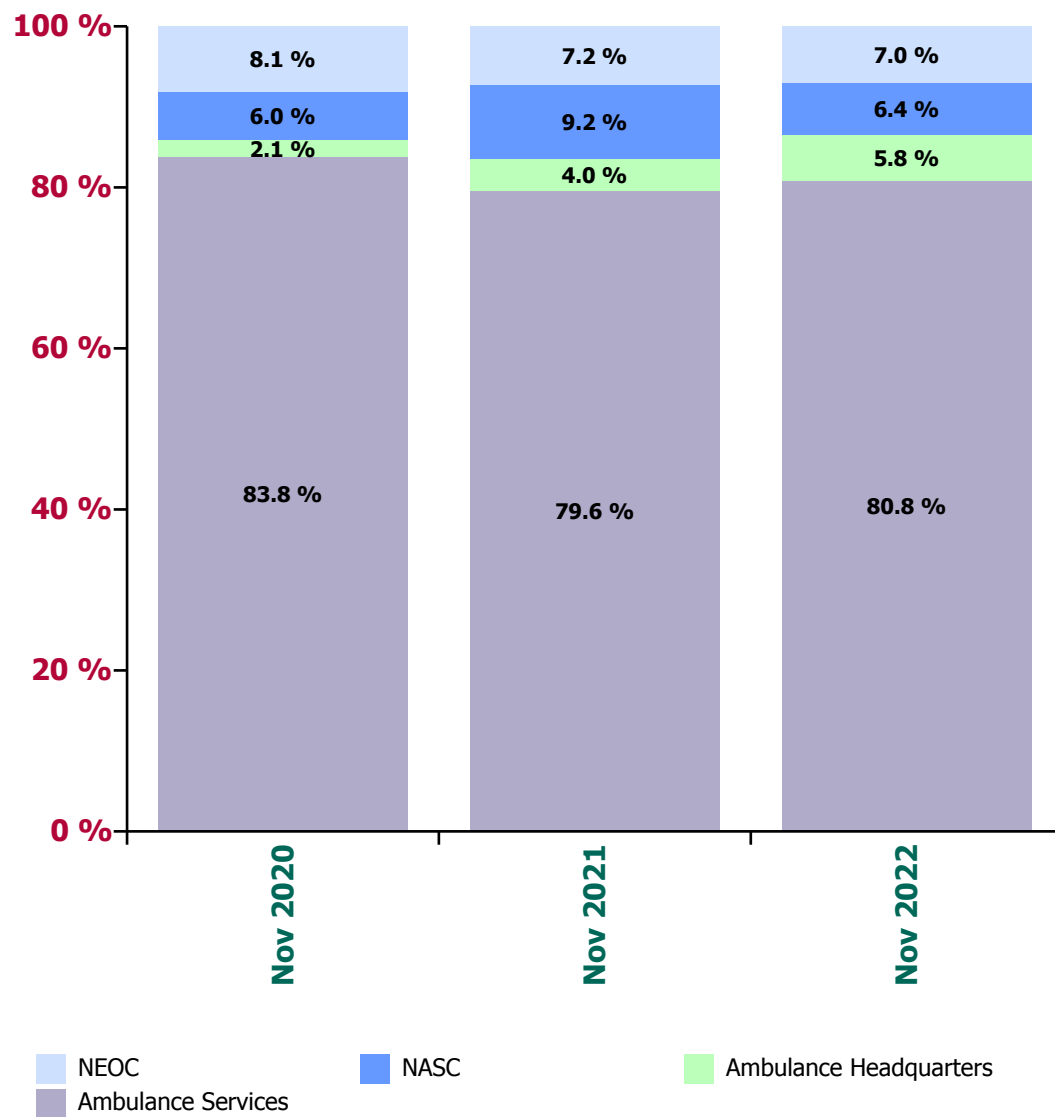
### Employment by Staff Group

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
<b>Overall</b>	<b>1,933</b>	<b>1,990</b>	<b>2,079</b>	<b>2,081</b>	<b>+2</b>	<b>+91</b>	<b>4.6 %</b>	<b>+148</b>	<b>7.7 %</b>	<b>2,156</b>
Consultants	1	1	1	1			0.0 %		0.0 %	1
SHO/ Interns							-100.0 %		-100.0 %	
Registrars							-100.0 %		-100.0 %	
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>			<b>0.0 %</b>		<b>0.0 %</b>	<b>1</b>
Nurse/ Midwife Manager	1	1	3	3	-0	+2	198.0 %	+2	198.0 %	3
Staff Nurse/ Staff Midwife	1	1				-1	-100.0 %	-1	-100.0 %	
<b>Nursing &amp; Midwifery</b>	<b>2</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>-0</b>	<b>+1</b>	<b>49.0 %</b>	<b>+1</b>	<b>49.0 %</b>	<b>3</b>
Therapy Professions	1	1				-1	-100.0 %	-1	-100.0 %	
<b>Health &amp; Social Care Professionals</b>	<b>1</b>	<b>1</b>				<b>-1</b>	<b>-100.0 %</b>	<b>-1</b>	<b>-100.0 %</b>	
Management (VIII & above)	12	14	19	20	+1	+6	39.9 %	+8	63.1 %	20
Administrative/ Supervisory (V to VII)	29	33	50	51	+1	+18	56.2 %	+23	79.0 %	54
Clerical (III & IV)	41	42	43	41	-1	-0	-1.1 %	-0	-0.3 %	46
<b>Management &amp; Administrative</b>	<b>82</b>	<b>89</b>	<b>112</b>	<b>112</b>	<b>+0</b>	<b>+24</b>	<b>26.7 %</b>	<b>+30</b>	<b>36.8 %</b>	<b>120</b>
Support	4	4	3	3	-0	-0	-5.1 %	-0	-4.9 %	4
Maintenance/ Technical	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1
<b>General Support</b>	<b>6</b>	<b>6</b>	<b>4</b>	<b>4</b>	<b>-0</b>	<b>-1</b>	<b>-21.4 %</b>	<b>-1</b>	<b>-21.3 %</b>	<b>5</b>
Health Care Assistants	2	2	1	1		-1	-53.5 %	-1	-53.5 %	1
Ambulance Staff	1,825	1,876	1,948	1,949	+1	+73	3.9 %	+124	6.8 %	2,015
Care, other	15	14	10	11	+0	-3	-21.0 %	-4	-27.1 %	11
<b>Patient &amp; Client Care</b>	<b>1,841</b>	<b>1,892</b>	<b>1,959</b>	<b>1,961</b>	<b>+2</b>	<b>+69</b>	<b>3.6 %</b>	<b>+119</b>	<b>6.5 %</b>	<b>2,027</b>

## Ambulance Service by Region: Nov 2022

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
<b>Overall</b>	<b>1,933</b>	<b>1,990</b>	<b>2,079</b>	<b>2,081</b>	<b>+2</b>	<b>+91</b>	<b>4.6 %</b>	<b>+148</b>	<b>7.7 %</b>	<b>2,156</b>
Ambulance Services	1,631	1,669	1,690	1,681	-9	+12	0.7 %	+49	3.0 %	1,743
Ambulance Headquarters	41	42	105	121	+16	+79	187.4 %	+79	191.7 %	128
NASC	103	117	134	133	-1	+16	13.8 %	+30	28.9 %	135
NEOC	157	161	150	146	-3	-15	-9.4 %	-10	-6.7 %	150

Proportion of total by Service



## National Ambulance Service Services Employment Report: November 2022

### Ambulance Services by staff group

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
<b>Overall</b>	<b>1,631</b>	<b>1,669</b>	<b>1,690</b>	<b>1,681</b>	<b>-9</b>	<b>+12</b>	<b>0.7 %</b>	<b>+49</b>	<b>3.0 %</b>	<b>1,743</b>
SHO/ Interns							-100.0 %		-100.0 %	
<b>Medical &amp; Dental</b>							<b>-100.0 %</b>		<b>-100.0 %</b>	
Management (VIII & above)	1	1				-1	-100.0 %	-1	-100.0 %	
Administrative/ Supervisory (V to VII)	10	10	14	14	+0	+4	40.7 %	+4	41.3 %	15
Clerical (III & IV)	26	29	28	25	-2	-4	-12.4 %	-1	-2.1 %	28
<b>Management &amp; Administrative</b>	<b>37</b>	<b>40</b>	<b>41</b>	<b>40</b>	<b>-2</b>	<b>-0</b>	<b>-1.2 %</b>	<b>+3</b>	<b>7.0 %</b>	<b>43</b>
Support	4	4	3	3	-0	-0	-5.1 %	-0	-4.9 %	4
Maintenance/ Technical	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1
<b>General Support</b>	<b>6</b>	<b>6</b>	<b>4</b>	<b>4</b>	<b>-0</b>	<b>-1</b>	<b>-21.4 %</b>	<b>-1</b>	<b>-21.3 %</b>	<b>5</b>
Health Care Assistants	2	2	1	1		-1	-53.5 %	-1	-53.5 %	1
Ambulance Staff	1,572	1,608	1,633	1,625	-8	+17	1.1 %	+53	3.4 %	1,683
Care, other	15	14	10	11	+0	-3	-21.0 %	-4	-27.1 %	11
<b>Patient &amp; Client Care</b>	<b>1,589</b>	<b>1,624</b>	<b>1,644</b>	<b>1,637</b>	<b>-7</b>	<b>+13</b>	<b>0.8 %</b>	<b>+48</b>	<b>3.0 %</b>	<b>1,695</b>

### Ambulance Headquarters by staff group

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
<b>Overall</b>	<b>41</b>	<b>42</b>	<b>105</b>	<b>121</b>	<b>+16</b>	<b>+79</b>	<b>187.4 %</b>	<b>+79</b>	<b>191.7 %</b>	<b>128</b>
Consultants	1	1	1	1			0.0 %		0.0 %	1
Registrars							-100.0 %		-100.0 %	
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>			<b>0.0 %</b>		<b>0.0 %</b>	<b>1</b>
Nurse/ Midwife Manager			2	2	-0	+2	-100.0 %	+2	-100.0 %	2
<b>Nursing &amp; Midwifery</b>			<b>2</b>	<b>2</b>	<b>-0</b>	<b>+2</b>	<b>-100.0 %</b>	<b>+2</b>	<b>-100.0 %</b>	<b>2</b>
Therapy Professions	1	1				-1	-100.0 %	-1	-100.0 %	
<b>Health &amp; Social Care Professionals</b>	<b>1</b>	<b>1</b>				<b>-1</b>	<b>-100.0 %</b>	<b>-1</b>	<b>-100.0 %</b>	
Management (VIII & above)	9	9	16	17	+1	+8	81.7 %	+8	88.0 %	17
Administrative/ Supervisory (V to VII)	16	19	29	30	+1	+12	62.3 %	+15	95.0 %	32
Clerical (III & IV)	10	7	10	10	-0	+3	39.5 %	-0	-0.8 %	11
<b>Management &amp; Administrative</b>	<b>34</b>	<b>35</b>	<b>55</b>	<b>57</b>	<b>+2</b>	<b>+22</b>	<b>62.9 %</b>	<b>+23</b>	<b>65.9 %</b>	<b>60</b>
Ambulance Staff	5	5	46	61	+14	+56	1114.4 %	+56	1114.4 %	65
<b>Patient &amp; Client Care</b>	<b>5</b>	<b>5</b>	<b>46</b>	<b>61</b>	<b>+14</b>	<b>+56</b>	<b>1114.4 %</b>	<b>+56</b>	<b>1114.4 %</b>	<b>65</b>

## NASC by staff group

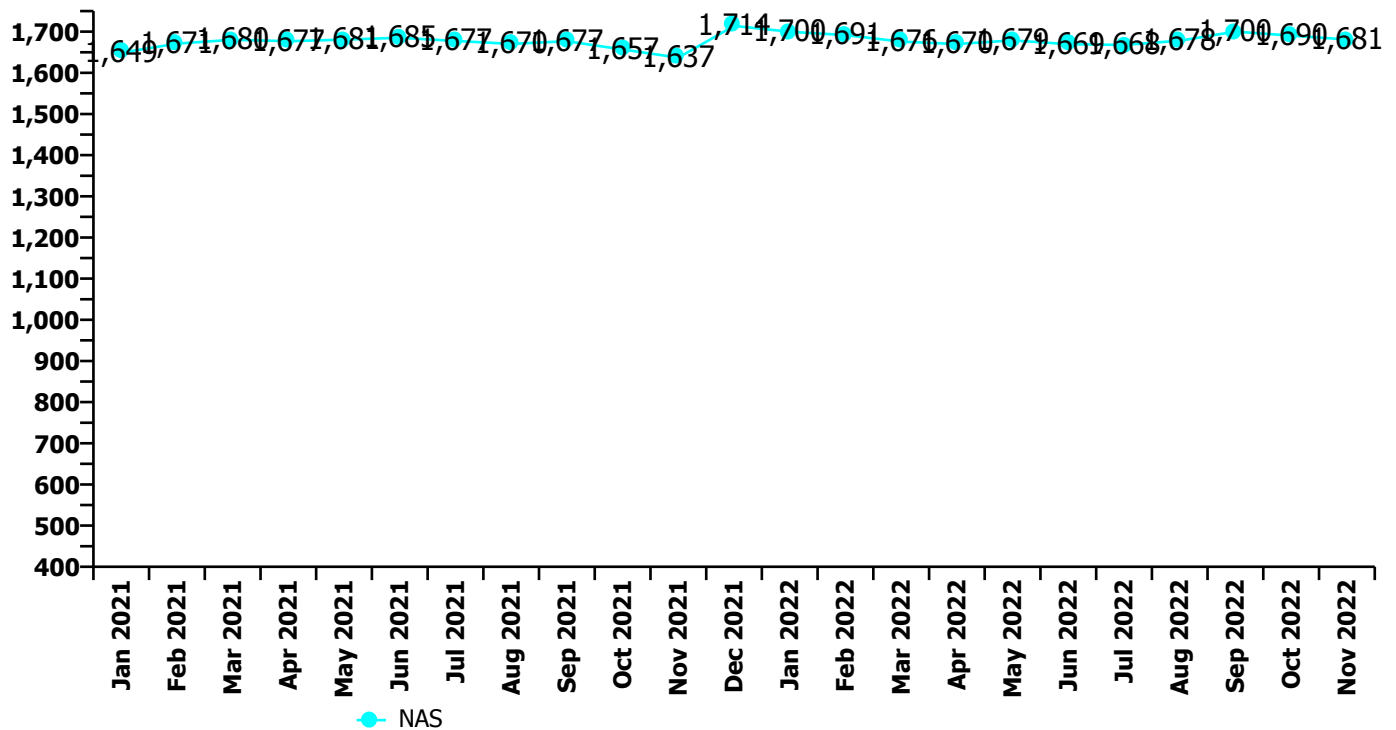
Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
<b>Overall</b>	<b>103</b>	<b>117</b>	<b>134</b>	<b>133</b>	<b>-1</b>	<b>+16</b>	<b>13.8 %</b>	<b>+30</b>	<b>28.9 %</b>	<b>135</b>
Management (VIII & above)	1	1	1	1			0.0 %		0.0 %	1
Administrative/ Supervisory (V to VII)	2	3	5	5	-0	+2	55.0 %	+3	132.5 %	5
Clerical (III & IV)	3	4	3	3	+1	-1	-15.9 %	+0	9.9 %	4
<b>Management &amp; Administrative</b>	<b>6</b>	<b>8</b>	<b>9</b>	<b>9</b>	<b>+0</b>	<b>+1</b>	<b>12.4 %</b>	<b>+3</b>	<b>48.4 %</b>	<b>10</b>
Ambulance Staff	97	109	126	124	-2	+15	13.9 %	+27	27.6 %	125
<b>Patient &amp; Client Care</b>	<b>97</b>	<b>109</b>	<b>126</b>	<b>124</b>	<b>-2</b>	<b>+15</b>	<b>13.9 %</b>	<b>+27</b>	<b>27.6 %</b>	<b>125</b>

## NEOC by staff group

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
<b>Overall</b>	<b>157</b>	<b>161</b>	<b>150</b>	<b>146</b>	<b>-3</b>	<b>-15</b>	<b>-9.4 %</b>	<b>-10</b>	<b>-6.7 %</b>	<b>150</b>
Nurse/ Midwife Manager	1	1	1	1	+0		0.0 %		0.0 %	1
Staff Nurse/ Staff Midwife	1	1				-1	-100.0 %	-1	-100.0 %	
<b>Nursing &amp; Midwifery</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>+0</b>	<b>-1</b>	<b>-50.0 %</b>	<b>-1</b>	<b>-50.0 %</b>	<b>1</b>
Management (VIII & above)	1	3	2	2		-1	-31.7 %	+1	65.3 %	2
Administrative/ Supervisory (V to VII)	1	1	2	2		+1	100.0 %	+1	100.0 %	2
Clerical (III & IV)	2	2	2	3	+0	+1	67.7 %	+0	8.3 %	3
<b>Management &amp; Administrative</b>	<b>5</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>+0</b>	<b>+1</b>	<b>20.4 %</b>	<b>+2</b>	<b>43.2 %</b>	<b>7</b>
Ambulance Staff	150	154	142	139	-4	-15	-9.9 %	-11	-7.6 %	142
<b>Patient &amp; Client Care</b>	<b>150</b>	<b>154</b>	<b>142</b>	<b>139</b>	<b>-4</b>	<b>-15</b>	<b>-9.9 %</b>	<b>-11</b>	<b>-7.6 %</b>	<b>142</b>

NAS by staff group

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
<b>Overall</b>	<b>1,631</b>	<b>1,669</b>	<b>1,690</b>	<b>1,681</b>	<b>-9</b>	<b>+12</b>	<b>0.7 %</b>	<b>+49</b>	<b>3.0 %</b>	<b>1,743</b>
Management (VIII & above)	1	1				-1	-100.0 %	-1	-100.0 %	
Administrative/ Supervisory (V to VII)	10	10	14	14	+0	+4	40.7 %	+4	41.3 %	15
Clerical (III & IV)	26	29	28	25	-2	-4	-12.4 %	-1	-2.1 %	28
<b>Management &amp; Administrative</b>	<b>37</b>	<b>40</b>	<b>41</b>	<b>40</b>	<b>-2</b>	<b>-0</b>	<b>-1.2 %</b>	<b>+3</b>	<b>7.0 %</b>	<b>43</b>
Support	4	4	3	3	-0	-0	-5.1 %	-0	-4.9 %	4
Maintenance/ Technical	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1
<b>General Support</b>	<b>6</b>	<b>6</b>	<b>4</b>	<b>4</b>	<b>-0</b>	<b>-1</b>	<b>-21.4 %</b>	<b>-1</b>	<b>-21.3 %</b>	<b>5</b>
Health Care Assistants	2	2	1	1		-1	-53.5 %	-1	-53.5 %	1
Ambulance Control	35	32	21	20	-1	-12	-36.9 %	-15	-42.7 %	21
Ambulance Education	91	56	142	123	-19	+67	118.7 %	+32	35.6 %	124
Ambulance Officers	40	48	47	45	-2	-3	-5.7 %	+5	12.0 %	45
Pre-Hospital Care (Ambulance)	1,406	1,472	1,424	1,437	+14	-35	-2.4 %	+31	2.2 %	1,493
Ambulance Staff	1,572	1,608	1,633	1,625	-8	+17	1.1 %	+53	3.4 %	1,683
Care, other	15	14	10	11	+0	-3	-21.0 %	-4	-27.1 %	11
<b>Patient &amp; Client Care</b>	<b>1,589</b>	<b>1,624</b>	<b>1,644</b>	<b>1,637</b>	<b>-7</b>	<b>+13</b>	<b>0.8 %</b>	<b>+48</b>	<b>3.0 %</b>	<b>1,695</b>



## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Nov 2022

National Ambulance Service	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>2,081</b>	<b>2,156</b>	<b>1.04</b>	<b>70.6%</b>	<b>29.4%</b>	<b>1.03</b>	<b>1.06</b>	<b>84.7%</b>	<b>86.4%</b>	<b>80.6%</b>	<b>99.3%</b>	<b>0.7%</b>	<b>99.8%</b>	<b>97.9%</b>
<i>Consultants</i>	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
<b>Medical &amp; Dental</b>	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
<i>Nurse/ Midwife Manager</i>	3	3	1.01	33.3%	66.7%	1.01	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
<b>Nursing &amp; Midwifery</b>	3	3	1.01	33.3%	66.7%	1.01	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
<i>Management (VIII &amp; above)</i>	20	20	1.00	60.0%	40.0%	1.00	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
<i>Administrative/ Supervisory (V to VII)</i>	51	54	1.05	29.6%	70.4%	1.04	1.06	100.0%	100.0%	100.0%	96.3%	3.7%	100.0%	94.7%
<i>Clerical (III &amp; IV)</i>	41	46	1.12	17.4%	82.6%	1.00	1.15	97.8%	100.0%	97.4%	84.8%	15.2%	100.0%	81.6%
<b>Management &amp; Administrative</b>	112	120	1.07	30.0%	70.0%	1.02	1.09	99.2%	100.0%	98.8%	92.5%	7.5%	100.0%	89.3%
<i>Support</i>	3	4	1.20	50.0%	50.0%	1.32	1.10	75.0%	50.0%	100.0%	75.0%	25.0%	50.0%	100.0%
<i>Maintenance/ Technical</i>	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
<b>General Support</b>	4	5	1.15	60.0%	40.0%	1.20	1.10	80.0%	66.7%	100.0%	80.0%	20.0%	66.7%	100.0%
<i>Health Care Assistants</i>	1	1	1.08	100.0%		1.08		100.0%	100.0%		100.0%	0.0%	100.0%	
Ambulance Control	155	159	1.03	52.2%	47.8%	1.01	1.05	96.2%	97.6%	94.7%	99.4%	0.6%	100.0%	98.7%
Ambulance Education	210	211	1.01	60.7%	39.3%	1.00	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Ambulance Officers	90	91	1.01	85.7%	14.3%	1.01	1.02	97.8%	97.4%	100.0%	98.9%	1.1%	98.7%	100.0%
Pre-Hospital Care (Ambulance)	1,494	1,554	1.04	76.2%	23.8%	1.03	1.06	93.0%	93.8%	90.5%	99.7%	0.3%	99.9%	99.2%
<b>Ambulance Staff</b>	<b>1,949</b>	<b>2,015</b>	<b>1.03</b>	<b>73.1%</b>	<b>26.9%</b>	<b>1.03</b>	<b>1.05</b>	<b>83.7%</b>	<b>86.0%</b>	<b>77.5%</b>	<b>99.7%</b>	<b>0.3%</b>	<b>99.9%</b>	<b>99.3%</b>
<i>Care, other</i>	11	11	1.03	72.7%	27.3%	1.01	1.09	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
<b>Patient &amp; Client Care</b>	<b>1,961</b>	<b>2,027</b>	<b>1.03</b>	<b>73.1%</b>	<b>26.9%</b>	<b>1.03</b>	<b>1.05</b>	<b>83.8%</b>	<b>86.1%</b>	<b>77.6%</b>	<b>99.7%</b>	<b>0.3%</b>	<b>99.9%</b>	<b>99.3%</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Nov 2022

National Ambulance Service	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>2,081</b>	<b>2,156</b>	<b>1.04</b>	<b>70.6%</b>	<b>29.4%</b>	<b>1.03</b>	<b>1.06</b>	<b>84.7%</b>	<b>86.4%</b>	<b>80.6%</b>	<b>99.3%</b>	<b>0.7%</b>	<b>99.8%</b>	<b>97.9%</b>
Ambulance Services	1,681	1,743	1.04	74.0%	26.0%	1.03	1.06	87.0%	87.0%	81.9%	99.3%	0.7%	99.8%	99.8%
Ambulance Headquarters	121	128	1.06	51.6%	48.4%	1.04	1.08	97.7%	97.7%	98.4%	98.4%	1.6%	98.5%	98.5%
NASC	133	135	1.01	66.7%	33.3%	1.00	1.04	30.4%	30.4%	20.0%	99.3%	0.7%	100.0%	100.0%
NEOC	146	150	1.03	52.0%	48.0%	1.01	1.05	96.0%	96.0%	94.4%	99.3%	0.7%	100.0%	100.0%

# National Ambulance Service Employment by Grade Group & Staff Category: November 2022

Nov 2022 (Nov 2021 figure: 2,057)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022
<b>Overall</b>	<b>1,694</b>	<b>1,734</b>	<b>1,843</b>	<b>1,887</b>	<b>1,933</b>	<b>1,990</b>	<b>2,081</b>
Consultants	100.00 %	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
SHO/ Interns							
Registrars							
<b>Medical &amp; Dental</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.0%</b>
Nurse/ Midwife Manager			50.0%	76.3%	50.0%	50.0%	100.0%
Staff Nurse/ Staff Midwife			50.0%	23.7%	50.0%	50.0%	
<b>Nursing &amp; Midwifery</b>			<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>
Therapy Professions					100.0%	100.0%	
<b>Health &amp; Social Care Professionals</b>					<b>0.1%</b>	<b>0.1%</b>	
Management (VIII & above)	7.89 %	7.5%	8.5%	8.9%	14.9%	16.1%	17.7%
Administrative/ Supervisory (V to VII)	20.26 %	23.4%	31.1%	28.8%	34.9%	37.0%	45.6%
Clerical (III & IV)	71.85 %	69.1%	60.4%	62.3%	50.3%	46.9%	36.6%
<b>Management &amp; Administrative</b>	<b>3.7%</b>	<b>3.8%</b>	<b>3.8%</b>	<b>4.2%</b>	<b>4.2%</b>	<b>4.5%</b>	<b>5.4%</b>
Support	83.76 %	81.3%	86.2%	86.2%	63.6%	63.7%	76.9%
Maintenance/ Technical	16.24 %	18.7%	13.8%	13.8%	36.4%	36.3%	23.1%
<b>General Support</b>	<b>1.1%</b>	<b>0.9%</b>	<b>0.8%</b>	<b>0.8%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.2%</b>
<b>Health Care Assistants</b>	<b>0.25 %</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.0%</b>
Ambulance Control	10.9%	9.8%	9.5%	8.8%		8.0%	7.9%
Ambulance Education	5.9%	9.7%	10.5%	10.3%		11.7%	10.7%
Ambulance Officers	4.5%	4.3%	4.1%	4.3%		4.7%	4.6%
Pre-Hospital Care (Ambulance)	78.0%	75.6%	75.3%	76.0%		75.0%	76.2%
<b>Ambulance Staff</b>	<b>99.26 %</b>	<b>99.4%</b>	<b>99.4%</b>	<b>99.4%</b>	<b>99.1%</b>	<b>99.2%</b>	<b>99.4%</b>
Care, other	0.50 %	0.4%	0.4%	0.4%	0.8%	0.7%	0.5%
<b>Patient &amp; Client Care</b>	<b>95.1%</b>	<b>95.2%</b>	<b>95.2%</b>	<b>94.9%</b>	<b>95.3%</b>	<b>95.1%</b>	<b>94.2%</b>
<b>Total</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>



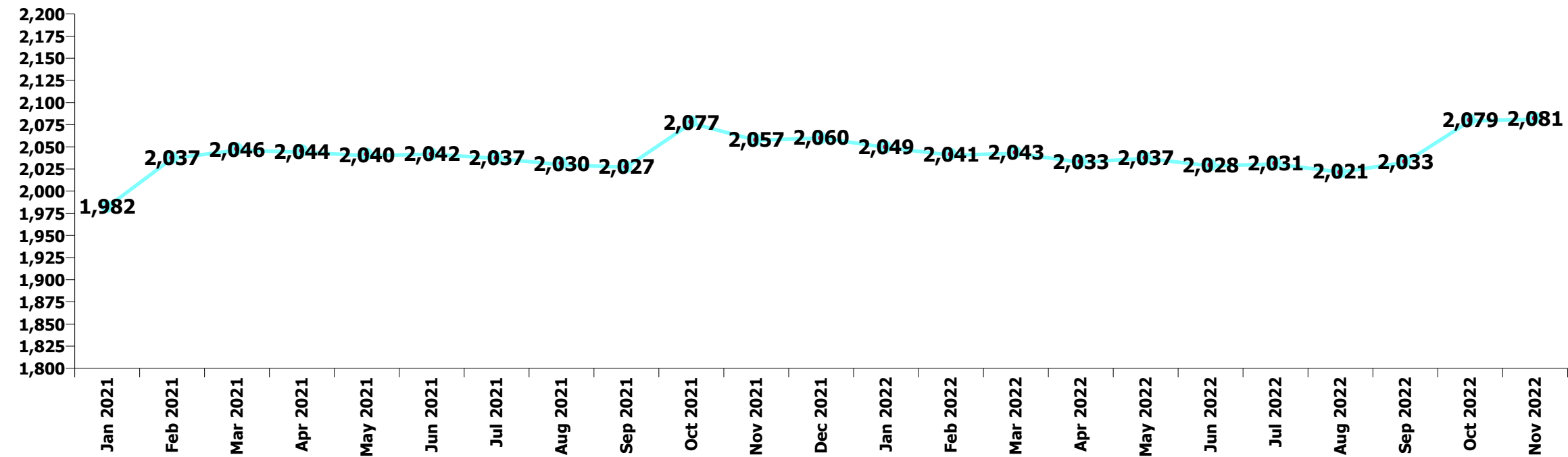
Summary Staff Movement: November 2022

Month-on-month Summary

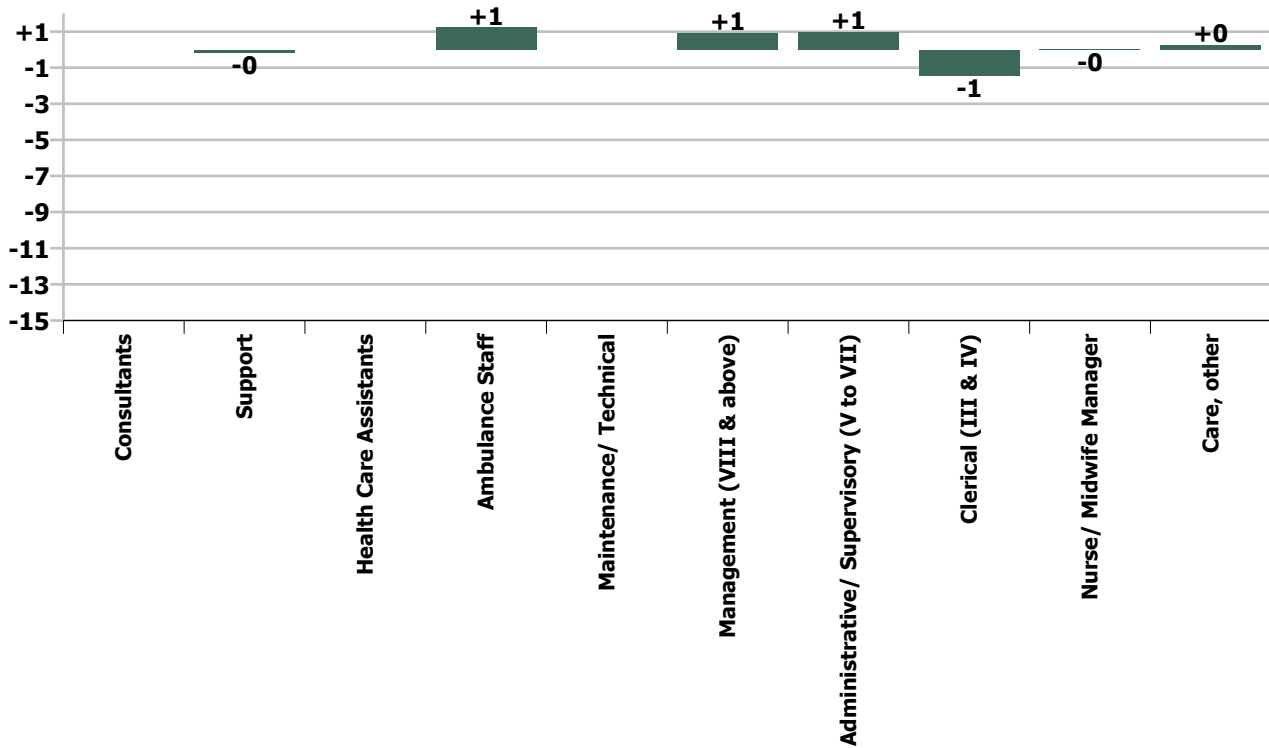
WTE change since Oct 22	% change since Oct 22	overall	Consultants	Medical & Dental	Nurse/ Midwife Manager	Nursing & Midwifery	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Ambulance Staff	Care, other	Patient & Client Care
Overall	+0.1%	+2			-0	-0	+1	+1	-1	+0	-0		+1	+0	+2
NAS	-0.6%	-9						+0.4	-2.3	-1.9	-0.2	0.0	-7.7	+0.3	-7.4
Ambulance Services	-0.6%	-9						+0.4	-2.3	-1.9	-0.2	0.0	-7.7	+0.3	-7.4
Ambulance Headquarters	+15.1%	+16	0.0	0.0	-0.0	-0.0	+0.9	+1.0	-0.3	+1.6			+14.3		+14.3
NASC	-0.9%	-1					0.0	-0.3	+0.7	+0.4			-1.7		-1.7
NEOC	-2.2%	-3			+0.0	+0.0	0.0	0.0	+0.4	+0.4			-3.7		-3.7
					-0.3%	-0.3%	+4.8%	+2.0%	-3.4%	+0.4%	-3.6%		+0.1%	+2.7%	+0.1%

Year-on-year Summary

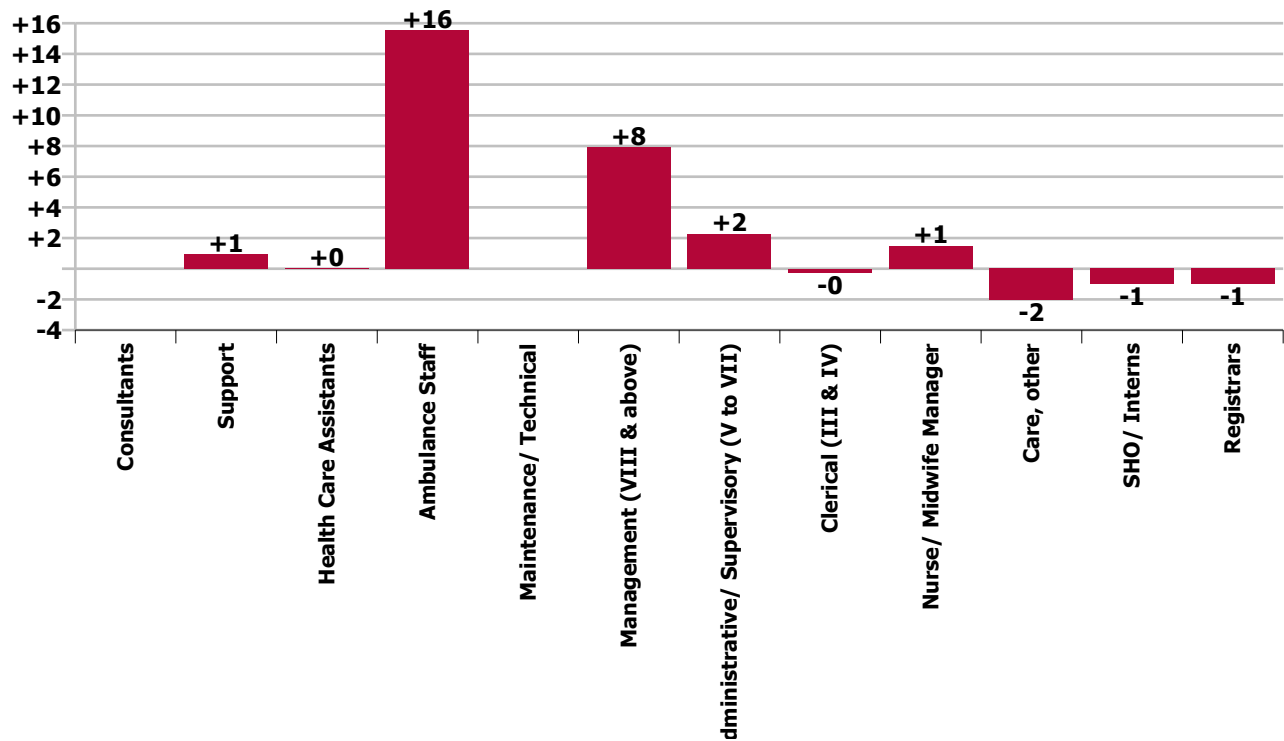
WTE change since Nov 21	% change since Nov 21	overall	Consultants	SHO/ Interns	Registrars	Medical & Dental	Nurse/ Midwife Manager	Nursing & Midwifery	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Ambulance Staff	Care, other	Patient & Client Care
Overall	+1.2%	+24	0.0	-1.0	-1.0	-2.0	+1.5	+1.5	+7.9	+2.3	-0.3	+9.9	+0.9	+0.0	+15.5	-2.0	+13.5
NAS	+2.7%	+44		-1.0		-1.0				+1.3	-3.4	-2.2	+0.9	+0.0	+48.4	-2.0	+46.4
Ambulance Services	+2.7%	+44		-1.0		-1.0				+1.2	-3.4	-2.2	+0.9	+0.0	+48.4	-2.0	+46.4
Ambulance Headquarters	+47.1%	+39	0.0		-1.0	-1.0	+1.5	+1.5	+7.9	+0.4	+1.9	+10.1			+28.0		+28.0
NASC	-29.8%	-57							0.0	+0.7	+0.3	+0.9			-57.5		-57.5
NEOC	-1.5%	-2					0.0	0.0	0.0	0.0	+1.1	+1.1			-3.3		-3.3
				-100.0%	-100.0%	-66.7%	+98.7%	+98.7%	+66.0%	+4.6%	-0.6%	+9.7%	+27.7%	+2.2%	+0.8%	-16.0%	+0.7%



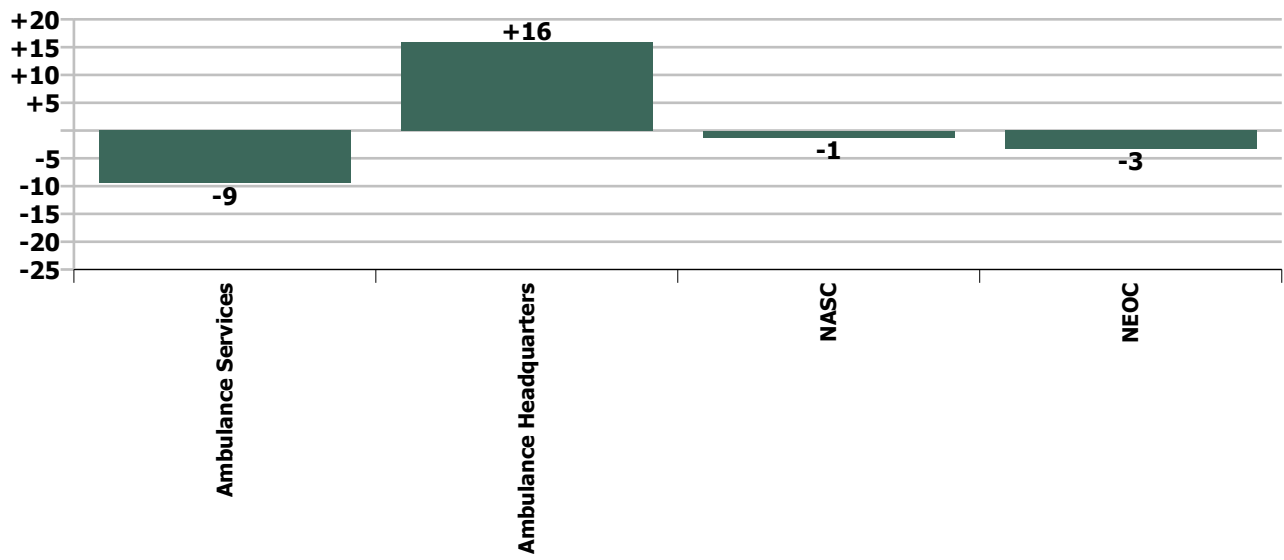
### Staff Group change since: Oct 2022



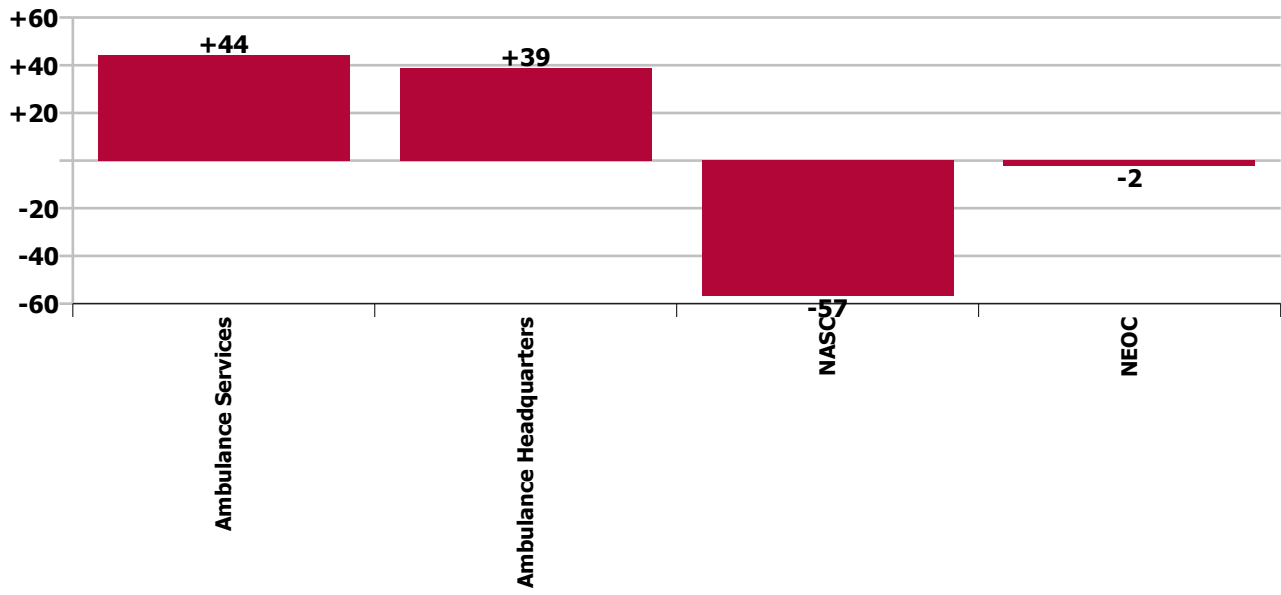
### Staff Group change since: Nov 2021



Programme change since: Oct 2022



Programme change since: Nov 2021



## Longitudinal Employment Levels by Grade Group - Dec 2016 to Nov 2022

Nov 2022 (Dec 2015 figure: 1,694)	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
<b>Overall</b>	<b>2,081</b>	<b>+347</b>	<b>+238</b>	<b>+194</b>	<b>+148</b>	<b>+91</b>	<b>+2</b>	<b>+20.0%</b>	<b>+12.9%</b>	<b>+10.3%</b>	<b>+7.7%</b>	<b>+4.6%</b>	<b>+0.1%</b>
Consultants	1												
<b>Medical &amp; Dental</b>	<b>1</b>												
Nurse/ Midwife Manager	3	+3	+2	+2	+2	+2	-0	-100.0%	+198.0%	+198.0%	+198.0%	+198.0%	-0.3%
Staff Nurse/ Staff Midwife			-1	-0	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Nursing &amp; Midwifery</b>	<b>3</b>	<b>+3</b>	<b>+1</b>	<b>+2</b>	<b>+1</b>	<b>+1</b>	<b>-0</b>	<b>-100.0%</b>	<b>+49.0%</b>	<b>+127.5%</b>	<b>+49.0%</b>	<b>+49.0%</b>	<b>-0.3%</b>
Therapy Professions					-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Health &amp; Social Care Professionals</b>					-1	-1		<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Management (VIII & above)	20	+15	+14	+13	+8	+6	+1	+298.4%	+232.0%	+184.6%	+63.1%	+39.9%	+4.8%
Administrative/ Supervisory (V to VII)	51	+36	+29	+28	+23	+18	+1	+228.4%	+133.3%	+125.4%	+79.0%	+56.2%	+2.0%
Clerical (III & IV)	41	-5	-2	-8	-0	-0	-1	-10.7%	-3.7%	-16.2%	-0.3%	-1.1%	-3.4%
<b>Management &amp; Administrative</b>	<b>112</b>	<b>+46</b>	<b>+42</b>	<b>+33</b>	<b>+30</b>	<b>+24</b>	<b>+0</b>	<b>+68.4%</b>	<b>+58.9%</b>	<b>+42.4%</b>	<b>+36.8%</b>	<b>+26.7%</b>	<b>+0.4%</b>
Support	3	-10	-9	-9	-0	-0	-0	-74.4%	-73.3%	-73.4%	-4.9%	-5.1%	-4.6%
Maintenance/ Technical	1	-2	-1	-1	-1	-1		-66.7%	-50.0%	-50.0%	-50.0%	-50.0%	
<b>General Support</b>	<b>4</b>	<b>-12</b>	<b>-10</b>	<b>-10</b>	<b>-1</b>	<b>-1</b>	<b>-0</b>	<b>-73.0%</b>	<b>-70.1%</b>	<b>-70.2%</b>	<b>-21.3%</b>	<b>-21.4%</b>	<b>-3.6%</b>
<b>Health Care Assistants</b>	<b>1</b>	<b>-2</b>	<b>-2</b>	<b>-2</b>	<b>-1</b>	<b>-1</b>		<b>-69.5%</b>	<b>-69.0%</b>	<b>-69.0%</b>	<b>-53.5%</b>	<b>-53.5%</b>	
Ambulance Control	155	-7	-12	-3	-24	-25	-2	-11.4%	-4.0%	-7.1%	-13.2%	-14.0%	-1.5%
Ambulance Education	210	+50	+25	+25	+48	+71	-19	+120.9%	+31.6%	+13.5%	+29.6%	+51.8%	-8.3%
Ambulance Officers	90	+19	+18	+14	+12	+6	-2	+23.7%	+25.9%	+25.6%	+15.6%	+6.7%	-2.1%
Pre-Hospital Care (Ambulance)	1,494	+246	+173	+132	+88	+21	+24	+18.9%	+19.7%	+13.1%	+6.2%	+1.4%	+1.7%
<b>Ambulance Staff</b>	<b>1,949</b>	<b>+309</b>	<b>+204</b>	<b>+167</b>	<b>+124</b>	<b>+73</b>	<b>+1</b>	<b>+18.8%</b>	<b>+11.7%</b>	<b>+9.4%</b>	<b>+6.8%</b>	<b>+3.9%</b>	<b>+0.1%</b>
Care, other	11	+4	+4	+4	-4	-3	+0	+56.0%	+56.2%	+56.0%	-27.1%	-21.0%	+2.7%
<b>Patient &amp; Client Care</b>	<b>1,961</b>	<b>+310</b>	<b>+206</b>	<b>+169</b>	<b>+119</b>	<b>+69</b>	<b>+2</b>	<b>+18.8%</b>	<b>+11.7%</b>	<b>+9.4%</b>	<b>+6.5%</b>	<b>+3.6%</b>	<b>+0.1%</b>

Source: Health Service Personnel Census

Longitudinal Employment Levels by Service - Dec 2016 to Nov 2022

Nov 2022 (Dec 2015 figure: 1,694)	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 21
Overall	2,081	+347	+238	+194	+148	+91	+2	+20.0%	+12.9%	+10.3%	+7.7%	+4.6%	+0.1%
Ambulance Services	1,681	+237	+122	+86	+49	+12	-9	+16.4%	+7.8%	+5.4%	+3.0%	+0.7%	-0.6%
Ambulance Headquarters	121	+115	+97	+83	+79	+79	+16	+1912.7%	+406.8%	+221.9%	+191.7%	+187.4%	+15.1%
NASC	133	-34	+11	+13	+30	+16	-1	-20.1%	+8.6%	+11.3%	+28.9%	+13.8%	-0.9%
NEOC	146	+29	+9	+12	-10	-15	-3	+24.7%	+6.2%	+8.6%	-6.7%	-9.4%	-2.2%

Source: Health Service Personnel Census

