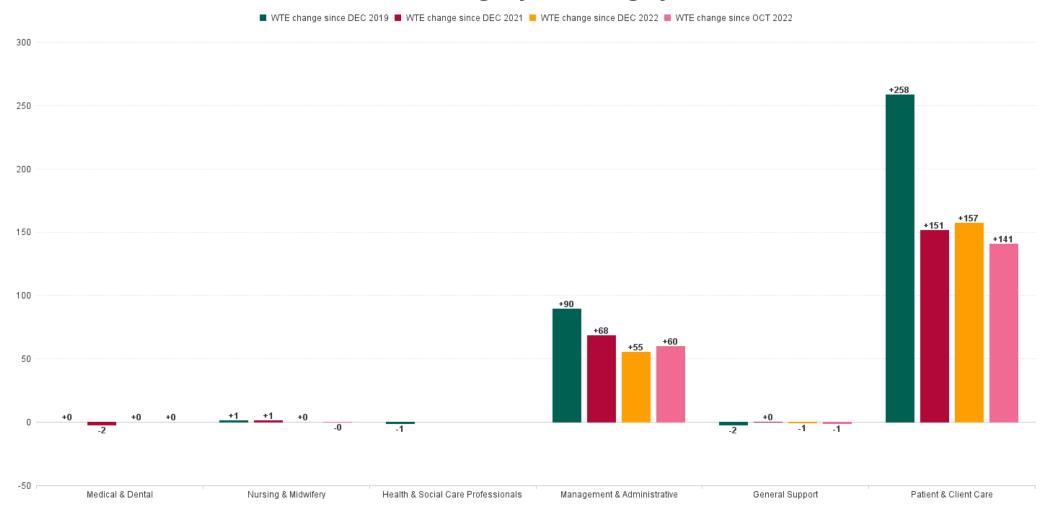
## National Ambulance Services Employment Report : OCT 2023

### **Employment Report by Staff Group**

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	1,933	2,067	2,238	2,279	+346	+17.9%	+212	+10.3%	+40	2,332
Consultants	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Nurse/ Midwife Manager	1	3	3	3	+2	+198.0%	+0	+0.0%	-0	3
Staff Nurse/ Staff Midwife	1				-1	-100.0%				
Nursing & Midwifery	2	3	3	3	+1	+49.0%	+0	+0.0%	-0	3
Therapy Professions	1				-1	-100.0%				
Health & Social Care Professionals	1				-1	-100.0%				
Administrative/ Supervisory (V to VII)	29	50	73	76	+48	+167.3%	+26	+51.9%	+3	78
Clerical (III & IV)	41	45	55	56	+15	+36.9%	+11	+24.5%	+2	60
Management (VIII & above)	12	21	37	39	+27	+217.4%	+18	+87.4%	+2	39
Management & Administrative	82	116	165	172	+90	+109.2%	+55	+47.5%	+7	177
Maintenance/ Technical	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
Support	4	3	3	3	-1	-28.3%	-1	-20.1%	+0	3
General Support	6	4	4	4	-2	-36.2%	-1	-15.2%	+0	4
Ambulance Staff	1,825	1,931	2,054	2,089	+264	+14.5%	+158	+8.2%	+35	2,135
Care, other	15	11	11	10	-4	-30.5%	-1	-5.3%	-1	11
Health Care Assistants	2	1	1	1	-1	-53.5%	+0	+4.5%	+0	1
Patient & Client Care	1,841	1,942	2,066	2,100	+258	+14.0%	+157	+8.1%	+34	2,147



### **WTE Change by Staff Category**





# **National Ambulance Services Report by Region: OCT 2023**

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	1,933	2,067	2,238	2,279	+346	+17.9%	+212	+10.3%	+40	2,332
Ambulance Headquarters	41	148	149	152	+111	+268.0%	+5	+3.1%	+3	155
NEOC	157	143	166	162	+5	+3.2%	+19	+13.2%	-4	165
Ambulance Services	1,631	1,638	1,740	1,760	+129	+7.9%	+122	+7.5%	+20	1,805
NASC	103	138	183	205	+101	+97.9%	+66	+48.0%	+21	207
National Ambulance Service	1933	2067	2238	2279	345.93	+17.9%	212.06	+10.3%	40.43	2,332



# **National Ambulance Services Employment Report : OCT 2023**

#### **Ambulance Headquarters**

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	41	148	149	152	+111	+268.0%	+5	+3.1%	+3	155
Consultants	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Nurse/ Midwife Manager		2	2	2	+2		+0	+0.5%	-0	2
Nursing & Midwifery		2	2	2	+2		+0	+0.5%	-0	2
Therapy Professions	1				-1	-100.0%				
Health & Social Care Professionals	1				-1	-100.0%				
Administrative/ Supervisory (V to VII)	16	31	40	42	+26	+167.9%	+11	+36.4%	+2	42
Clerical (III & IV)	10	14	22	23	+13	+133.4%	+8	+58.5%	+1	24
Management (VIII & above)	9	18	20	21	+12	+133.3%	+3	+18.6%	+1	21
Management & Administrative	34	63	82	86	+51	+149.0%	+23	+36.5%	+3	87
Ambulance Staff	5	82	64	64	+59	+1,174.2%	-18	-22.3%	-0	65
Patient & Client Care	5	82	64	64	+59	+1,174.2%	-18	-22.3%	-0	65



### NEOC

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	157	143	166	162	+5	+3.2%	+19	+13.2%	-4	165
Nurse/ Midwife Manager	1	1	1	1	-0	-1.0%	-0	-1.0%	-0	1
Staff Nurse/ Staff Midwife	1				-1	-100.0%				
Nursing & Midwifery	2	1	1	1	-1	-50.5%	-0	-1.0%	-0	1
Administrative/ Supervisory (V to VII)	1	2	3	3	+2	+200.0%	+1	+50.8%	+0	3
Clerical (III & IV)	2	2	1	1	-1	-58.3%	-1	-59.0%	-0	1
Management (VIII & above)	1	2	4	4	+3	+230.6%	+2	+101.0%	+0	4
Management & Administrative	5	6	8	8	+3	+73.5%	+2	+24.6%	-0	8
Ambulance Staff	150	136	157	153	+3	+1.8%	+17	+12.8%	-4	156
Patient & Client Care	150	136	157	153	+3	+1.8%	+17	+12.8%	-4	156



#### **Ambulance Services**

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	1,631	1,638	1,740	1,760	+129	+7.9%	+122	+7.5%	+20	1,805
Administrative/ Supervisory (V to VII)	10	14	21	22	+12	+122.6%	+9	+62.2%	+1	23
Clerical (III & IV)	26	26	29	29	+3	+12.7%	+3	+12.0%	+1	31
Management (VIII & above)	1		8	10	+9	+875.0%	+10		+2	10
Management & Administrative	37	40	58	61	+24	+65.8%	+21	+53.8%	+3	64
Maintenance/ Technical	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
Support	4	3	3	3	-1	-28.3%	-1	-20.1%	+0	3
General Support	6	4	4	4	-2	-36.2%	-1	-15.2%	+0	4
Ambulance Staff	1,572	1,582	1,667	1,684	+112	+7.1%	+102	+6.4%	+18	1,725
Care, other	15	11	11	10	-4	-30.5%	-1	-5.3%	-1	11
Health Care Assistants	2	1	1	1	-1	-53.5%	+0	+4.5%	+0	1
Patient & Client Care	1,589	1,594	1,679	1,695	+106	+6.7%	+101	+6.4%	+17	1,737



### NASC

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	103	138	183	205	+101	+97.9%	+66	+48.0%	+21	207
Administrative/ Supervisory (V to VII)	2	4	9	9	+7	+370.0%	+5	+136.8%	+1	10
Clerical (III & IV)	3	2	3	3	+0	+8.3%	+1	+40.2%	+0	4
Management (VIII & above)	1	1	4	4	+3	+300.0%	+3	+304.0%	+0	4
Management & Administrative	6	7	16	17	+11	+174.2%	+9	+127.7%	+1	18
Ambulance Staff	97	131	167	188	+91	+93.1%	+57	+43.5%	+21	189
Patient & Client Care	97	131	167	188	+91	+93.1%	+57	+43.5%	+21	189



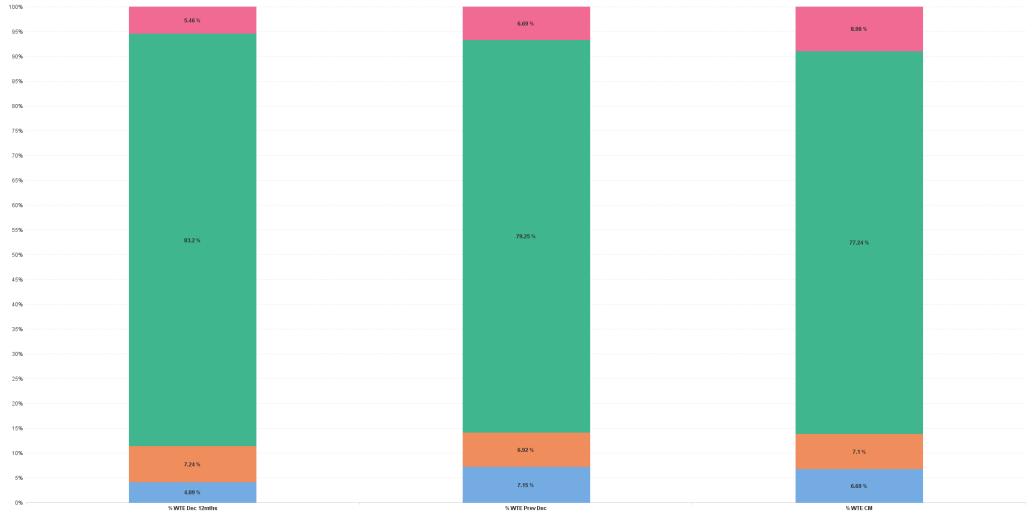
# **Emergency Services : OCT 2023**

## **Employment Report by Staff Group**

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Emergency Services	1,631	1,638	1,740	1,760	+129	+7.9%	+122	+7.5%	+20	1,805
Administrative/ Supervisory (V to VII)	10	14	21	22	+12	+122.6%	+9	+62.2%	+1	23
Clerical (III & IV)	26	26	29	29	+3	+12.7%	+3	+12.0%	+1	31
Management (VIII & above)	1		8	10	+9	+875.0%	+10		+2	10
Management & Administrative	37	40	58	61	+24	+65.8%	+21	+53.8%	+3	64
Maintenance/ Technical	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
Support	4	3	3	3	-1	-28.3%	-1	-20.1%	+0	3
General Support	6	4	4	4	-2	-36.2%	-1	-15.2%	+0	4
Ambulance Staff	1,572	1,582	1,667	1,684	+112	+7.1%	+102	+6.4%	+18	1,725
Care, other	15	11	11	10	-4	-30.5%	-1	-5.3%	-1	11
Health Care Assistants	2	1	1	1	-1	-53.5%	+0	+4.5%	+0	1
Patient & Client Care	1,589	1,594	1,679	1,695	+106	+6.7%	+101	+6.4%	+17	1,737



#### % Total by Programme



■ Ambulance Headquarters ■ NEOC ■ Ambulance Services ■ NASC

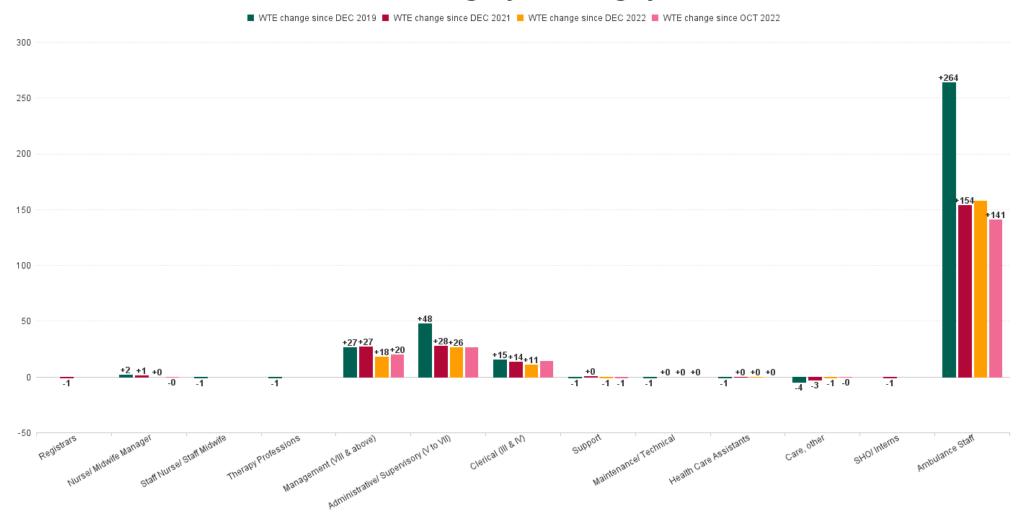


## National Ambulance Services Employment Report by Grade Group: OCT 2023

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	1,933	2,067	2,238	2,279	+346	+17.9%	+212	+10.3%	+40	2,332
Consultant Emergency Medicine	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Consultants	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Clinical Nurse/ Midwife Manager 2	1	1	1	1	-0	-1.0%	-0	-1.0%	-0	1
Director Nursing/Midwifery, Assistant		1	1	1	+1		+0	+1.0%	+0	1
Director of Nursing/Midwifery		1	1	1	+1		+0	+0.0%	-0	1
Nurse/ Midwife Manager	1	3	3	3	+2	+198.0%	+0	+0.0%	-0	3
Staff Nurses [General/ Children's]	1				-1	-100.0%				
Staff Nurse/ Staff Midwife	1				-1	-100.0%				
Nursing & Midwifery	2	3	3	3	+1	+49.0%	+0	+0.0%	-0	3
Dietitians	1				-1	-100.0%				
Therapy Professions	1				-1	-100.0%				
Health & Social Care Professionals	1				-1	-100.0%				
Middle Management (V-VII)	29	50	73	76	+48	+167.3%	+26	+51.9%	+3	78
Administrative/ Supervisory (V to VII)	29	50	73	76	+48	+167.3%	+26	+51.9%	+3	78
General Administrative (III & IV)	41	45	55	56	+15	+36.9%	+11	+24.5%	+2	60
Clerical (III & IV)	41	45	55	56	+15	+36.9%	+11	+24.5%	+2	60
Executive Management	2	7	11	11	+9	+450.0%	+4	+51.7%	+0	11
Senior Management (VIII & GM)	10	13	26	28	+18	+171.8%	+14	+106.6%	+2	28
Management (VIII & above)	12	21	37	39	+27	+217.4%	+18	+87.4%	+2	39
Management & Administrative	82	116	165	172	+90	+109.2%	+55	+47.5%	+7	177
Maintenance	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
Maintenance/ Technical	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
Other Support	4	3	3	3	-1	-28.3%	-1	-20.1%	+0	3
Support	4	3	3	3	-1	-28.3%	-1	-20.1%	+0	3
General Support	6	4	4	4	-2	-36.2%	-1	-15.2%	+0	4
Ambulance Control	179	164	205	201	+23	+12.7%	+37	+22.9%	-3	205
Ambulance Education	162	203	248	261	+99	+61.1%	+58	+28.4%	+13	262
Ambulance Officers	78	87	72	73	-5	-6.3%	-14	-15.8%	+1	74
Pre-Hospital Care (Ambulance)	1,406	1,477	1,530	1,553	+147	+10.5%	+77	+5.2%	+24	1,594
Ambulance Staff	1,825	1,931	2,054	2,089	+264	+14.5%	+158	+8.2%	+35	2,135
Other Care Grades	15	11	11	10	-4	-30.5%	-1	-5.3%	-1	11
Care, other	15	11	11	10	-4	-30.5%	-1	-5.3%	-1	11
Attendant/ Aide	2	1	1	1	-1	-53.5%	+0	+4.5%	+0	1
Health Care Assistants	2	1	1	1	-1	-53.5%	+0	+4.5%	+0	1
Patient & Client Care	1841	1942	2066	2100	+258	+14.0%	+157	+8.1%	+34	2,147



### **WTE Change by Staff Category**





### National Ambulance Services Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. OCT 2023

OCT 2023	WTE OCT 2023	No. OCT 2023	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	2,279	2,332	1:1	67.62%	32.38%	1:1	1:1	82.03%	57.89%	24.14%	99.40%	0.60%	99.87%	98.41%
Consultants	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Medical & Dental	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Nurse/ Midwife Manager	2.98	3	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Nursing & Midwifery	3	3	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Management (VIII & above)	38.75	39	1:1	76.92%	23.08%	1:1	1:1	100.00%	76.92%	23.08%	100.00%		100.00%	100.00%
Administrative/ Supervisory (V to VII)	76.46	78	1:1	32.05%	67.95%	1:1	1:1	100.00%	32.05%	67.95%	97.44%	2.56%	100.00%	96.23%
Clerical (III & IV)	56.48	60	1:0.9	23.33%	76.67%	1:0.9	1:0.9	95.00%	21.67%	73.33%	90.00%	10.00%	100.00%	86.96%
Management & Administrative	172	177	1:1	38.98%	61.02%	1:1	1:1	98.31%	38.42%	59.89%	95.48%	4.52%	100.00%	92.59%
Support	2.51	3	1:0.8	33.33%	66.67%	1:0.5	1:1	66.67%		66.67%	66.67%	33.33%		100.00%
Maintenance/ Technical	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
General Support	4	4	1:0.9	50.00%	50.00%	1:0.8	1:1	75.00%	25.00%	50.00%	75.00%	25.00%	50.00%	100.00%
Health Care Assistants	0.93	1	1:0.9	100.00%		1:0.9	1:	100.00%	100.00%		100.00%		100.00%	
Ambulance Staff	2,088.61	2,135	1:1	70.02%	29.98%	1:1	1:1	80.56%	59.48%	21.08%	99.77%	0.23%	99.93%	99.38%
Care, other	10.2	11	1:0.9	72.73%	27.27%	1:0.9	1:0.9	100.00%	72.73%	27.27%	100.00%		100.00%	100.00%
Patient & Client Care	2,100	2,147	1:1	70.05%	29.95%	1:1	1:1	80.67%	59.57%	21.10%	99.77%	0.23%	99.93%	99.38%



### National Ambulance Services Employment Report by Region: WTE, Headcount, Gender, Full-Time / Part-Time etc. OCT 2023

OCT 2023	WTE OCT 2023	No. OCT 2023	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	2,279	2,332	1:1	67.62%	32.38%	1:1	1:1	82.03%	57.89%	24.14%	99.40%	0.60%	99.87%	98.41%
Ambulance Headquarters	152	155	1:1	57.42%	42.58%	1:1	1:1	98.06%	56.13%	41.94%	98.71%	1.29%	98.88%	98.48%
Ambulance Services	1,760	1,805	1:1	72.13%	27.87%	1:1	1:1	85.98%	63.82%	22.16%	99.39%	0.61%	99.92%	98.01%
NASC	205	207	1:1	52.17%	47.83%	1:1	1:1	22.22%	15.94%	6.28%	99.52%	0.48%	100.00%	98.99%
NEOC	162	165	1:1	47.27%	52.73%	1:1	1:1	98.79%	47.27%	51.52%	100.00%		100.00%	100.00%



#### **Previous Month Summary**

	% WTE change since SEP 2023	WTE change since SEP 2023	Ambulance Headquarters	NEOC	Ambulance Services	NASC
Total	+1.8%	+40.4	+3.3	-4.1	+19.8	+21.5
Registrars						
Consultants	+0.0%	+0.0	+0.0			
SHO/ Interns						
Medical & Dental	+0.0%	+0.0	+0.0			
Nurse/ Midwife Manager	-0.7%	-0.0	-0.0	-0.0		
Staff Nurse/ Staff Midwife						
Nursing & Midwifery	-0.7%	-0.0	-0.0	-0.0		
Therapy Professions						
Health & Social Care Professionals						
Management (VIII & above)	+5.7%	+2.1	+0.6	+0.0	+1.5	+0.0
Administrative/ Supervisory (V to VII)	+4.2%	+3.1	+1.7	+0.0	+0.8	+0.6
Clerical (III & IV)	+3.1%	+1.7	+1.1	-0.4	+0.6	+0.3
Management & Administrative	+4.1%	+6.8	+3.3	-0.4	+3.0	+0.9
Support	+0.0%	+0.0			+0.0	
Maintenance/ Technical	+0.0%	+0.0			+0.0	
General Support	+0.0%	+0.0			+0.0	
Health Care Assistants	+0.0%	+0.0			+0.0	
Care, other	-8.0%	-0.9			-0.9	
Ambulance Staff	+1.7%	+34.5	-0.1	-3.6	+17.7	+20.5
Patient & Client Care	+1.6%	+33.6	-0.1	-3.6	+16.8	+20.5



#### Year on Year Summary

	% WTE change since OCT 2022	WTE change since OCT 2022	Ambulance Headquarters	NEOC	Ambulance Services	NASC
Total	+9.6%	+199.6	+47.5	+12.3	+69.8	+70.1
Registrars						
Consultants	+0.0%	+0.0	+0.0			
SHO/ Interns						
Medical & Dental	+0.0%	+0.0	+0.0			
Nurse/ Midwife Manager	-0.3%	-0.0	-0.0	+0.0		
Staff Nurse/ Staff Midwife						
Nursing & Midwifery	-0.3%	-0.0	-0.0	+0.0		
Therapy Professions						
Health & Social Care Professionals						
Management (VIII & above)	+103.9%	+19.8	+5.0	+2.0	+9.8	+3.0
Administrative/ Supervisory (V to VII)	+52.3%	+26.3	+12.4	+1.0	+8.5	+4.4
Clerical (III & IV)	+32.7%	+13.9	+12.9	-1.2	+1.5	+0.7
Management & Administrative	+53.6%	+59.9	+30.2	+1.8	+19.8	+8.1
Support	-28.1%	-1.0			-1.0	
Maintenance/ Technical	+0.0%	+0.0			+0.0	
General Support	-21.8%	-1.0			-1.0	
Health Care Assistants	+0.0%	+0.0			+0.0	
Care, other	-2.1%	-0.2			-0.2	
Ambulance Staff	+7.2%	+140.9	+17.3	+10.5	+51.2	+62.0
Patient & Client Care	+7.2%	+140.7	+17.3	+10.5	+51.0	+62.0

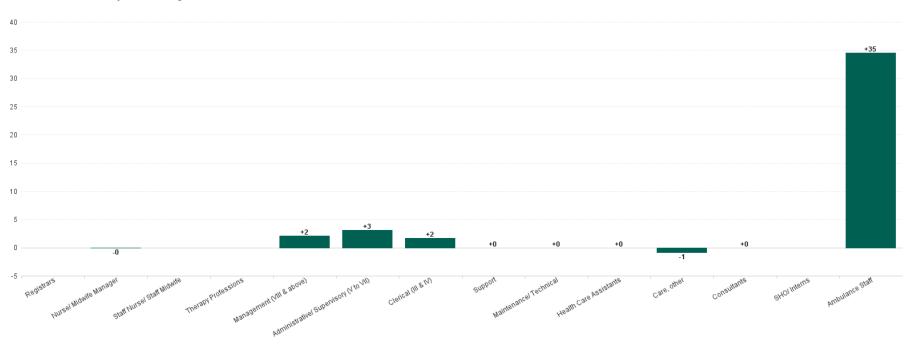


#### **Year to Date Summary**

	% WTE change since DEC 2022	WTE change since DEC 2022	Ambulance Headquarters	NEOC	Ambulance Services	NASC
Total	+10.3%	+212.1	+4.6	+18.9	+122.2	+66.4
Registrars						
Consultants	+0.0%	+0.0	+0.0			
SHO/ Interns						
Medical & Dental	+0.0%	+0.0	+0.0			
Nurse/ Midwife Manager	+0.0%	+0.0	+0.0	-0.0		
Staff Nurse/ Staff Midwife						
Nursing & Midwifery	+0.0%	+0.0	+0.0	-0.0		
Therapy Professions						
Health & Social Care Professionals						
Management (VIII & above)	+87.4%	+18.1	+3.3	+2.0	+9.8	+3.0
Administrative/ Supervisory (V to VII)	+51.9%	+26.1	+11.2	+1.0	+8.5	+5.4
Clerical (III & IV)	+24.5%	+11.1	+8.4	-1.4	+3.1	+1.0
Management & Administrative	+47.5%	+55.3	+22.9	+1.6	+21.4	+9.4
Support	-20.1%	-0.6			-0.6	
Maintenance/ Technical	+0.0%	+0.0			+0.0	
General Support	-15.2%	-0.6			-0.6	
Health Care Assistants	+4.5%	+0.0			+0.0	
Care, other	-5.3%	-0.6			-0.6	
Ambulance Staff	+8.2%	+157.9	-18.3	+17.3	+102.0	+57.0
Patient & Client Care	+8.1%	+157.4	-18.3	+17.3	+101.4	+57.0

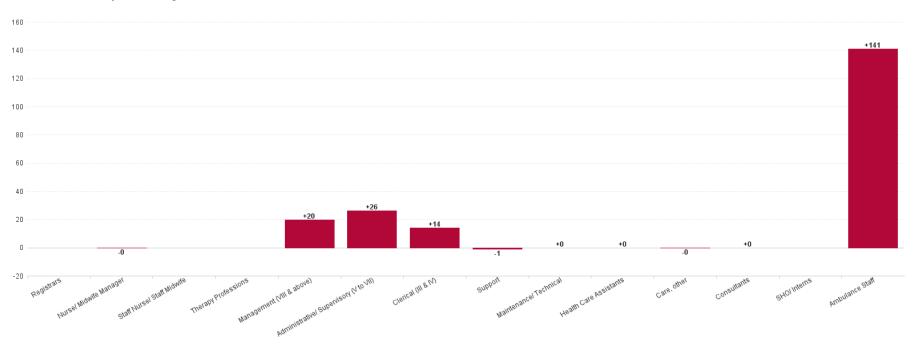


#### Previous Month Summary Chart: Change since SEP 2023





#### Previous Year Summary Chart: Change since OCT 2022





#### YTD Summary Chart: Change since DEC 2022

