National Ambulance Service Services Employment Report: October 2021

Employment by Staff Group

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	1,933	1,990	2,027	2,077	+50	+87	4.4 %	+144	7.4 %	2,136
Consultants	1	1	1	1			0.0 %		0.0 %	1
SHO/ Interns			1	1		+1	-100.0 %	+1	-100.0 %	1
Registrars			1	1		+1	-100.0 %	+1	-100.0 %	1
Medical & Dental	1	1	3	3		+2	200.0 %	+2	200.0 %	3
Nurse/ Midwife Manager	1	1	1	1	-0	-0	-1.0 %	-0	-1.0 %	1
Staff Nurse/ Staff Midwife	1	1				-1	-100.0 %	-1	-100.0 %	
Nursing & Midwifery	2	2	1	1	-0	-1	-50.5 %	-1	-50.5 %	1
Therapy Professions	1	1				-1	-100.0 %	-1	-100.0 %	
Health & Social Care Professionals	1	1				-1	-100.0 %	-1	-100.0 %	
Management (VIII & above)	12	14	13	12	-1	-2	-15.7 %	-0	-1.7 %	12
Administrative/ Supervisory (V to VII)	29	33	46	47	+1	+14	43.7 %	+18	64.7 %	49
Clerical (III & IV)	41	42	38	41	+3	-0	-0.8 %	-0	-0.0 %	46
Management & Administrative	82	89	97	100	+3	+12	13.3 %	+18	22.3 %	107
Support	4	4	3	2	-0	-1	-31.9 %	-1	-31.7 %	3
Maintenance/ Technical	2	2	1	1	-0	-1	-50.0 %	-1	-50.0 %	1
General Support	6	6	4	3	-0	-2	-38.5 %	-2	-38.4 %	4
Health Care Assistants	2	2	1	1	-0	-1	-57.5 %	-1	-57.5 %	1
Ambulance Staff	1,825	1,876	1,908	1,955	+47	+79	4.2 %	+131	7.2 %	2,007
Care, other	15	14	13	13	-0	-1	-5.8 %	-2	-13.1 %	13
Patient & Client Care	1,841	1,892	1,922	1,969	+47	+77	4.1 %	+128	6.9 %	2,021

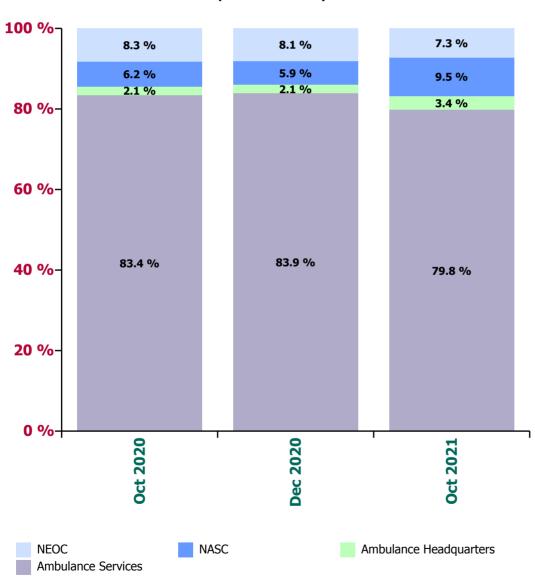




Ambulance Service by Region: Oct 2021

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	1,933	1,990	2,027	2,077	+50	+87	4.4 %	+144	7.4 %	2,136
North Leinster	563	585	594	579	-15	-6	-1.0 %	+16	2.9 %	598
South	487	495	476	471	-5	-24	-4.8 %	-15	-3.1 %	485
West	582	589	607	606	-1	+17	2.8 %	+24	4.2 %	625
Ambulance Services	1,631	1,669	1,677	1,657	-20	-13	-0.8 %	+25	1.5 %	1,708
Ambulance Headquarters	41	42	51	71	+21	+29	69.9 %	+30	72.4 %	74
NASC	103	117	147	197	+51	+80	68.6 %	+94	90.9 %	199
NEOC	157	161	153	151	-1	-10	-6.3 %	-5	-3.5 %	155

Proportion of total by Service







National Ambulance Service Services Employment Report: October 2021

Ambulance Services by staff group

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	1,631	1,669	1,677	1,657	-20	-13	-0.8 %	+25	1.5 %	1,708
SHO/ Interns			1	1		+1	-100.0 %	+1	-100.0 %	1
Medical & Dental			1	1		+1	-100.0 %	+1	#######	1
Management (VIII & above)	1	1	1		-1	-1	-100.0 %	-1	-100.0 %	
Administrative/ Supervisory (V to VII)	10	10	13	13	+1	+3	34.3 %	+3	34.8 %	14
Clerical (III & IV)	26	29	27	28	+1	-1	-3.4 %	+2	7.9 %	31
Management & Administrative	37	40	41	41	+1	+1	3.6 %	+5	12.3 %	45
Support	4	4	3	2	-0	-1	-31.9 %	-1	-31.7 %	3
Maintenance/ Technical	2	2	1	1	-0	-1	-50.0 %	-1	-50.0 %	1
General Support	6	6	4	3	-0	-2	-38.5 %	-2	-38.4 %	4
Health Care Assistants	2	2	1	1	-0	-1	-57.5 %	-1	-57.5 %	1
Ambulance Staff	1,572	1,608	1,618	1,597	-21	-11	-0.7 %	+25	1.6 %	1,644
Care, other	15	14	13	13	-0	-1	-5.8 %	-2	-13.1 %	13
Patient & Client Care	1,589	1,624	1,632	1,611	-21	-13	-0.8 %	+22	1.4 %	1,658

Ambulance Headquarters by staff group

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	41	42	51	71	+21	+29	69.9 %	+30	72.4 %	74
Consultants	1	1	1	1			0.0 %		0.0 %	1
Registrars			1	1		+1	-100.0 %	+1	-100.0 %	1
Medical & Dental	1	1	2	2		+1	100.0 %	+1	100.0 %	2
Therapy Professions	1	1				-1	-100.0 %	-1	-100.0 %	
Health & Social Care Professionals	1	1				-1	-100.0 %	-1	#######	
Management (VIII & above)	9	9	9	9	+0	-0	-3.3 %		0.0 %	9
Administrative/ Supervisory (V to VII)	16	19	27	28	+0	+9	47.3 %	+12	77.0 %	29
Clerical (III & IV)	10	7	7	9	+2	+2	23.2 %	-1	-12.3 %	9
Management & Administrative	34	35	43	45	+2	+10	29.1 %	+11	31.4 %	47
Ambulance Staff	5	5	5	24	+19	+19	383.6 %	+19	383.6 %	25
Patient & Client Care	5	5	5	24	+19	+19	383.6 %	+19	383.6 %	25





NASC by staff group

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	103	117	147	197	+51	+80	68.6 %	+94	90.9 %	199
Management (VIII & above)	1	1	1	1	+0		0.0 %		0.0 %	1
Administrative/ Supervisory (V to VII)	2	3	4	4		+1	33.3 %	+2	100.0 %	4
Clerical (III & IV)	3	4	3	3	+0	-1	-23.5 %		0.0 %	4
Management & Administrative	6	8	8	8	+0	+0	0.5 %	+2	32.7 %	9
Ambulance Staff	97	109	139	189	+50	+80	73.6 %	+92	94.6 %	190
Patient & Client Care	97	109	139	189	+50	+80	73.6 %	+92	94.6 %	190

NEOC by staff group

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	157	161	153	151	-1	-10	-6.3 %	-5	-3.5 %	155
Nurse/ Midwife Manager	1	1	1	1	-0	-0	-1.0 %	-0	-1.0 %	1
Staff Nurse/ Staff Midwife	1	1				-1	-100.0 %	-1	-100.0 %	
Nursing & Midwifery	2	2	1	1	-0	-1	-50.5 %	-1	-50.5 %	1
Management (VIII & above)	1	3	2	2		-1	-31.7 %	+1	65.3 %	2
Administrative/ Supervisory (V to VII)	1	1	2	2	+0	+1	100.0 %	+1	100.0 %	2
Clerical (III & IV)	2	2	2	2		+0	0.6 %	-1	-35.0 %	2
Management & Administrative	5	5	5	6	+0	+0	1.5 %	+1	20.6 %	6
Ambulance Staff	150	154	146	145	-1	-9	-6.0 %	-5	-3.6 %	148
Patient & Client Care	150	154	146	145	-1	-9	-6.0 %	-5	-3.6 %	148





Emergency Services: October 2021

North Leinster by staff group

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20		% change since Dec 19	No. Oct 2021
Overall	563	585	594	579	-15	-6	-1.0 %	+16	2.9 %	598
Administrative/ Supervisory (V to VII)	2	3	3	4	+1	+1	43.4 %	+2	100.0 %	4
Clerical (III & IV)	5	5	5	5	+0	-0	-2.1 %	+0	4.4 %	6
Management & Administrative	7	8	8	9	+1	+1	13.6 %	+2	31.8 %	10
Support	3	3	2	1	-0	-1	-44.6 %	-1	-44.4 %	2
Maintenance/ Technical	1	1	0		-0	-1	-100.0 %	-1	-100.0 %	
General Support	4	4	2	1	-0	-2	-60.4 %	-2	-60.3 %	2
Ambulance Staff	538	560	571	556	-15	-4	-0.7 %	+18	3.3 %	573
Care, other	15	14	13	13	-0	-1	-5.8 %	-2	-13.1 %	13
Patient & Client Care	552	573	584	568	-16	-5	-0.8 %	+16	2.9 %	586

South by staff group

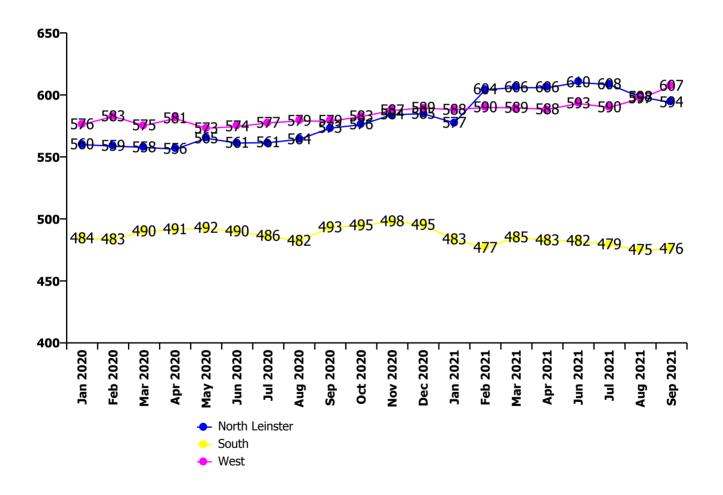
Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	487	495	476	471	-5	-24	-4.8 %	-15	-3.1 %	485
SHO/ Interns			1	1		+1	-100.0 %	+1	-100.0 %	1
Medical & Dental			1	1		+1	-100.0 %	+1	-100.0 %	1
Administrative/ Supervisory (V to VII)	3	2	4	4	-0	+2	76.9 %	+1	32.7 %	4
Clerical (III & IV)	6	8	8	8		-0	-1.3 %	+2	31.0 %	8
Management & Administrative	9	10	12	12	-0	+2	16.4 %	+3	31.6 %	12
Support	1	1	1	1			0.0 %		0.0 %	1
Maintenance/ Technical	1	1	1	1			0.0 %		0.0 %	1
General Support	2	2	2	2			0.0 %		0.0 %	2
Ambulance Staff	476	483	461	457	-5	-26	-5.4 %	-19	-4.0 %	470
Patient & Client Care	476	483	461	457	-5	-26	-5.4 %	-19	-4.0 %	470





West by staff group

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20		% change since Dec 19	No. Oct 2021
Overall	582	589	607	606	-1	+17	2.8 %	+24	4.2 %	625
Management (VIII & above)	1	1	1		-1	-1	-100.0 %	-1	-100.0 %	
Administrative/ Supervisory (V to VII)	5	5	6	6		+1	10.0 %	+1	10.0 %	6
Clerical (III & IV)	15	16	14	15	+1	-1	-4.9 %	+0	0.2 %	17
Management & Administrative	21	22	21	21	-0	-1	-5.8 %	-0	-2.2 %	23
Health Care Assistants	2	2	1	1	-0	-1	-57.5 %	-1	-57.5 %	1
Ambulance Staff	559	566	585	585	-1	+19	3.4 %	+26	4.6 %	601
Patient & Client Care	561	568	586	586	-1	+18	3.2 %	+25	4.4 %	602







Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Oct 2021

National Ambulance Service	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	2,077	2,136	1.03	70.8%	29.2%	1.02	1.04	86.4%	88.0%	82.5%	99.2%	0.8%	99.7%	97.9%
Consultants	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
SHO/ Interns	1	1	1.00	100.0%		1.00		0.0%	0.0%		100.0%	0.0%	100.0%	
Registrars	1	1	1.00	100.0%		1.00		0.0%	0.0%		100.0%	0.0%	100.0%	
Medical & Dental	3	3	1.00	100.0%		1.00		33.3%	33.3%		100.0%	0.0%	100.0%	
Nurse/ Midwife Manager	1	1	1.01		100.0%		1.01	100.0%		100.0%	100.0%	0.0%		100.0%
Nursing & Midwifery	1	1	1.01		100.0%		1.01	100.0%		100.0%	100.0%	0.0%		100.0%
Management (VIII & above)	12	12	1.00	66.7%	33.3%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Administrative/ Supervisory (V to	VII) 47	49	1.04	32.7%	67.3%	1.03	1.04	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Clerical (III & IV)	41	46	1.12	13.0%	87.0%	1.00	1.13	89.1%	100.0%	87.5%	82.6%	17.4%	100.0%	80.0%
Management & Administrative	100	107	1.07	28.0%	72.0%	1.02	1.09	95.3%	100.0%	93.5%	92.5%	7.5%	100.0%	89.6%
Support	2	3	1.26	33.3%	66.7%	1.96	1.06	66.7%	0.0%	100.0%	66.7%	33.3%	0.0%	100.0%
Maintenance/ Technical	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
General Support	3	4	1.18	50.0%	50.0%	1.32	1.06	75.0%	50.0%	100.0%	75.0%	25.0%	50.0%	100.0%
Health Care Assistants	1	1	1.18	100.0%		1.18		100.0%	100.0%		100.0%	0.0%	100.0%	
Ambulance Control	165	170	1.03	50.0%	50.0%	1.03	1.04	98.8%	98.8%	98.8%	98.2%	1.8%	100.0%	96.5%
Ambulance Education	263	264	1.00	61.7%	38.3%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Ambulance Officers	85	87	1.02	85.1%	14.9%	1.03	1.00	97.7%	97.3%	100.0%	98.9%	1.1%	98.6%	100.0%
Pre-Hospital Care (Ambulance)	1,443	1,486	1.03	77.0%	23.0%	1.03	1.05	99.0%	98.9%	99.4%	99.7%	0.3%	99.8%	99.4%
Ambulance Staff	1,955	2,007	1.03	73.0%	27.0%	1.02	1.04	85.9%	87.8%	80.8%	99.6%	0.4%	99.8%	99.1%
Care, other	13	13	1.02	76.9%	23.1%	1.00	1.09	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Patient & Client Care	1,969	2,021	1.03	73.1%	26.9%	1.02	1.04	86.0%	87.9%	80.9%	99.6%	0.4%	99.8%	99.1%





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Oct 2021

National Ambulance Service	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.			% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	2,077	2,136	1.03	70.8%	29.2%	1.02	1.04	86.4%	88.0%	82.5%	99.2%	0.8%	99.7%	97.9%
North Leinster	579	598	1.03	73.1%	26.9%	1.03	1.05	93.8%	93.8%	92.5%	99.2%	0.8%	99.3%	99.3%
South	471	485	1.03	76.5%	23.5%	1.03	1.04	94.0%	94.0%	93.0%	99.6%	0.4%	100.0%	100.0%
West	606	625	1.03	74.4%	25.6%	1.02	1.05	92.5%	92.5%	89.4%	99.2%	0.8%	100.0%	100.0%
Ambulance Services	1,657	1,708	1.03	74.5%	25.5%	1.03	1.05	93.4%	93.4%	91.5%	99.3%	0.7%	99.8%	99.8%
Ambulance Headquarters	71	74	1.04	52.7%	47.3%	1.04	1.04	81.1%	81.1%	88.6%	98.6%	1.4%	97.4%	97.4%
NASC	197	199	1.01	61.8%	38.2%	1.01	1.01	18.6%	18.6%	11.8%	99.5%	0.5%	100.0%	100.0%
NEOC	151	155	1.02	49.7%	50.3%	1.01	1.03	98.7%	98.7%	98.7%	98.1%	1.9%	100.0%	100.0%





National Ambulance Service Employment by Grade Group & Staff Category: October 2021

Oct 2021 (Oct 2020 figure: 1,981)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021
Overall	1,694	1,734	1,843	1,887	1,933	1,990	2,077
Consultants	100.00 %	100.0%	100.0%	100.0%	100.0%	100.0%	33.3%
SHO/ Interns							33.3%
Registrars							33.3%
Medical & Dental	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Nurse/ Midwife Manager			50.0%	76.3%	50.0%	50.0%	100.0%
Staff Nurse/ Staff Midwife			50.0%	23.7%	50.0%	50.0%	
Nursing & Midwifery			0.1%	0.1%	0.1%	0.1%	0.0%
Therapy Professions					100.0%	100.0%	
Health & Social Care Professionals					0.1%	0.1%	
Management (VIII & above)	7.89 %	7.5%	8.5%	8.9%	14.9%	16.1%	12.0%
Administrative/ Supervisory (V to VII)	20.26 %	23.4%	31.1%	28.8%	34.9%	37.0%	46.9%
Clerical (III & IV)	71.85 %	69.1%	60.4%	62.3%	50.3%	46.9%	41.1%
Management & Administrative	3.7%	3.8%	3.8%	4.2%	4.2%	4.5%	4.8%
Support	83.76 %	81.3%	86.2%	86.2%	63.6%	63.7%	70.5%
Maintenance/ Technical	16.24 %	18.7%	13.8%	13.8%	36.4%	36.3%	29.5%
General Support	1.1%	0.9%	0.8%	0.8%	0.3%	0.3%	0.2%
Health Care Assistants	0.25 %	0.2%	0.2%	0.2%	0.1%	0.1%	0.0%
Ambulance Control	10.9%	9.8%	9.5%	8.8%		8.7%	8.4%
Ambulance Education	5.9%	9.7%	10.5%	10.3%		11.0%	13.4%
Ambulance Officers	4.5%	4.3%	4.1%	4.3%		4.4%	4.3%
Pre-Hospital Care (Ambulance)	78.0%	75.6%	75.3%	76.0%		75.1%	73.3%
Ambulance Staff	99.26 %	99.4%	99.4%	99.4%	99.1%	99.2%	99.3%
Care, other	0.50 %	0.4%	0.4%	0.4%	0.8%	0.7%	0.6%
Patient & Client Care	95.1%	95.2%	95.2%	94.9%	95.3%	95.1%	94.8%
Total	100%	100%	100%	100%	100%	100%	100%





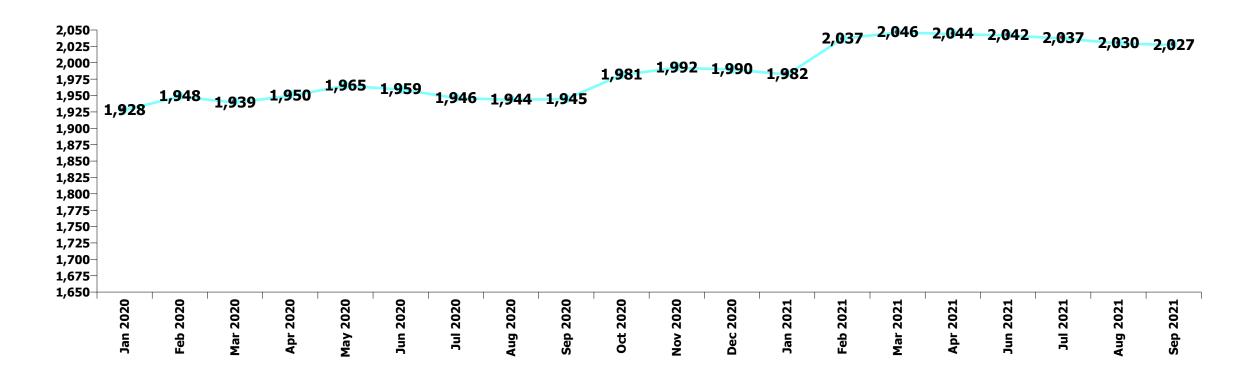
Summary Staff Movement: October 2021

Month-on-month Summary

WTE change since Sep 21	% change since Sep 21	overall	Consultants	SHO/ Interns	Registrars	Medical & Dental	Nurse/ Midwife Manager	Nursing & Midwifery	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III &	Management & Administrative	General Support	Health Care Assistants	Ambulance Staff	Care, other	Patient & Client Care
Overall	+2.4%	+50)				-(-(-1	1 +1	+3	+3	-0	-0	+47	-0	+47
North Leinster	-2.5%	-15	5							+0.7	+0.3	+1.0	-0.2	2	-15.5	-0.1	-15.6
South	-1.0%		5	0.0		0.0				-0.0	0.0	-0.0	0.0		-4.5	5	-4.5
West	-0.1%		1						-1.0	0.0	+0.8	-0.2		-0.2	-0.5	5	-0.7
Ambulance Services	-1.2%	-20	0	0.0		0.0			-1.0	+0.7	+1.2	+0.8	-0.2	-0.2	-20.5	-0.1	-20.8
Ambulance Headquarters	+40.9%	+21	1 0.0		0.0	0.0			+0.0	+0.3	+1.6	+2.0			+18.8	1	+18.8
NASC	+34.4%	+51	1						+0.0	0.0	+0.2	+0.2			+50.3		+50.3
NEOC	-0.9%	-1	1				-0.0	-0.0	0.0	+0.1	0.0	+0.1			-1.5		-1.5
							-1.0%	-1.0%	-7.4%	6 +2.4%	+7.7%	+3.2%	-5.3%	-15.0%	+2.5%	-0.8%	+2.4%

Year-on-year Summary

WTE change since Oct 20	% change since Oct 20	overall	Consult	ants	SHO/ Interns	Registrars	Medical & Dental	Nurse/ Midwit Manager	e Staff Nurse/ Staff Midwife	Nursing & Midwifery	Ţ	Therapy Professions	Health & Social Care Professionals	Management (VIII & above)	Administrati Supervisory to VII)	ve/ (V Clerical (I	II & IV)	Management & Administrative	General Support	Health Care Assistants	Ambulance Staff	Care, other	Patient & Client Care
Overall	+4.8%	+9	5	0.0	0.0	+1.	0 +1	.0 0	.0 -1.	0	-1.0	-1.0	-1.0	-1.	3 +1	4.4	-1.6	+11.5	-2.1	-1.2	+88.7	-0.7	+86.9
North Leinster	+0.5%	+	-3													+1.0	-0.5	+0.5	-2.1		+5.3	-0.7	+4.6
South	-4.7%	-2	23		0.0	0	(0.0								-0.0	+0.8	+0.8	0.0		-24.0)	-24.0
West	+4.1%	+2	24											-1.	.0	+0.5	-1.7	-2.2		-1.2	+27.1		+25.9
Ambulance Services	+0.2%	+	·4		0.0	0	C	.0						-1.	0 -	+1.5	-1.4	-0.9	-2.1	-1.2	+8.4	-0.7	+6.6
Ambulance Headquarters	+68.7%	+2	:9	0.0		+1	.0 +1	.0				-1.0	-1.0	-0.	3 +	11.0	+0.9	+11.6			+17.5		+17.5
NASC	+61.2%	+7	75											0.	0 -	+1.0	-1.1	-0.1			+75.0		+75.0
NEOC	-7.5%	-1	2						.0 -1.	0	-1.0			0.	0 -	+1.0	-0.1	+0.9			-12.3	1	-12.3
						-100.09	% +50.0%		-100.09	6 -50 .3	%	-100.0%	-100.0%	-9.8%	% +44.	2% -	-3.8%	+13.0%	-38.4%	-57.5%	+4.8%	-5.1%	+4.6%

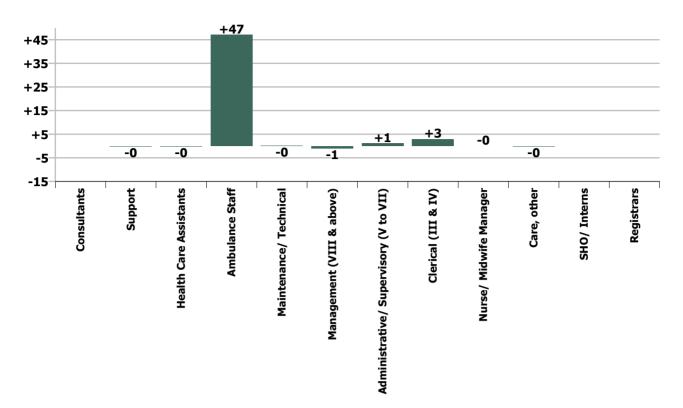




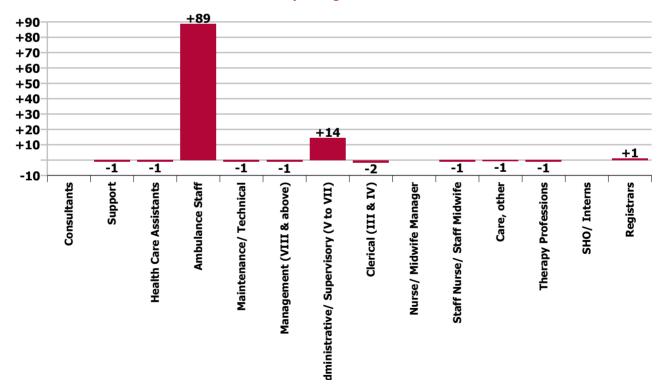




Staff Group change since: Sep 2021



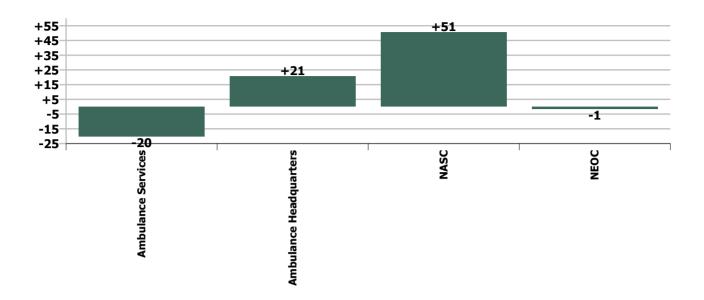
Staff Group change since: Oct 2020



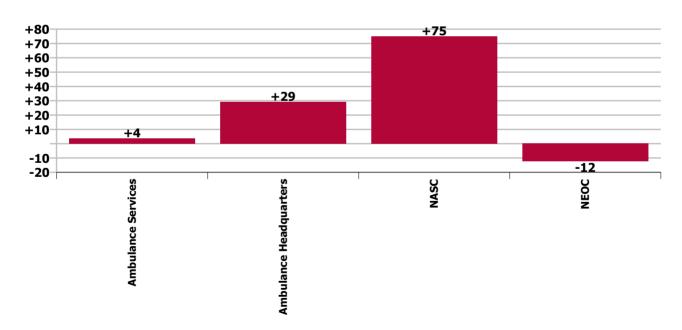




Programme change since: Sep 2021



Programme change since: Oct 2020







Longitudinal Employment Levels by Grade Group - Dec 2016 to Oct 2021

Oct 2021 (Dec 2015 figure: 1,694)	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	2,077	+343	+234	+189	+144	+87	+50	+19.8%	+12.7%	+10.0%	+7.4%	+4.4%	+2.4%
Consultants	1												
SHO/ Interns	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Registrars	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Medical & Dental	3	+2	+2	+2	+2	+2		+200.0%	+200.0%	+200.0%	+200.0%	+200.0%	
Nurse/ Midwife Manager	1	+1	-0	-0	-0	-0	-0	-100.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Staff Nurses [General/ Children's]			-1	-0	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse/ Staff Midwife			-1	-0	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing & Midwifery	1	+1	-1	-0	-1	-1	-0	-100.0%	-50.5%	-24.4%	-50.5%	-50.5%	-1.0%
Therapy Professions					-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health & Social Care Professionals					-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	12	+7	+6	+5	-0	-2	-1	+140.0%	+100.0%	+71.4%	-1.7%	-15.7%	-7.4%
Administrative/ Supervisory (V to VII)	47	+32	+25	+24	+18	+14	+1	+202.1%	+114.5%	+107.3%	+64.7%	+43.7%	+2.4%
Clerical (III & IV)	41	-5	-1	-8	-0	-0	+3	-10.5%	-3.4%	-16.0%	-0.0%	-0.8%	+7.7%
Management & Administrative	100	+34	+30	+22	+18	+12	+3	+50.5%	+42.0%	+27.3%	+22.3%	+13.3%	+3.2%
Support	2	-11	-10	-10	-1	-1	-0	-81.6%	-80.8%	-80.9%	-31.7%	-31.9%	-4.8%
Maintenance/ Technical	1	-2	-1	-1	-1	-1	-0	-66.7%	-50.0%	-50.0%	-50.0%	-50.0%	-6.5%
General Support	3	-13	-11	-11	-2	-2	-0	-78.8%	-76.6%	-76.6%	-38.4%	-38.5%	-5.3%
Health Care Assistants	1	-2	-2	-2	-1	-1	-0	-72.1%	-71.7%	-71.7%	-57.5%	-57.5%	-15.0%
Ambulance Control	165	+3	-2	+6	-14	-15	-3	-5.8%	+2.0%	-1.2%	-7.8%	-8.6%	-1.7%
Ambulance Education	263	+104	+78	+79	+101	+125	+51	+177.2%	+65.2%	+42.4%	+62.6%	+90.5%	+24.1%
Ambulance Officers	85	+13	+13	+8	+7	+0	-0	+16.4%	+18.6%	+18.3%	+8.9%	+0.4%	-0.4%
Pre-Hospital Care (Ambulance)	1,443	+195	+121	+80	+36	-31	-1	+14.8%	+15.6%	+9.2%	+2.6%	-2.1%	-0.1%
Ambulance Staff	1,955	+315	+210	+174	+131	+79	+47	+19.2%	+12.1%	+9.7%	+7.2%	+4.2%	+2.5%
Care, other	13	+6	+6	+6	-2	-1	-0	+85.9%	+86.1%	+85.9%	-13.1%	-5.8%	-0.8%
Patient & Client Care	1,969	+319	+214	+177	+128	+77	+47	+19.3%	+12.2%	+9.9%	+6.9%	+4.1%	+2.4%

Source: Health Service Personnel Census





Longitudinal Employment Levels by Service - Dec 2016 to Oct 2021

Oct 2021 (Dec 2015 figure: 1,694)	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 21
Overall	2,077	+343	+234	+189	+144	+87	+50	+19.8%	+12.7%	+10.0%	+7.4%	+4.4%	+2.4%
North Leinster	579	+82	+36	+14	+16	-6	-15	+16.5%	+6.5%	+2.4%	+2.9%	-1.0%	-2.5%
South	471	+26	+2	-2	-15	-24	-5	+5.9%	+0.4%	-0.4%	-3.1%	-4.8%	-1.0%
West	606	+105	+60	+50	+24	+17	-1	+20.9%	+11.1%	+8.9%	+4.2%	+2.8%	-0.1%
Ambulance Services	1,657	+213	+98	+61	+25	-13	-20	+14.7%	+6.3%	+3.8%	+1.5%	-0.8%	-1.2%
Ambulance Headquarters	71	+65	+48	+34	+30	+29	+21	+1089.7%	+199.5%	+90.3%	+72.4%	+69.9%	+40.9%
NASC	197	+31	+75	+78	+94	+80	+51	+18.4%	+60.9%	+64.8%	+90.9%	+68.6%	+34.4%
NEOC	151	+34	+14	+17	-5	-10	-1	+29.0%	+9.9%	+12.3%	-3.5%	-6.3%	-0.9%

Source: Health Service Personnel Census



