

## National Ambulance Service Services Employment Report: October 2022

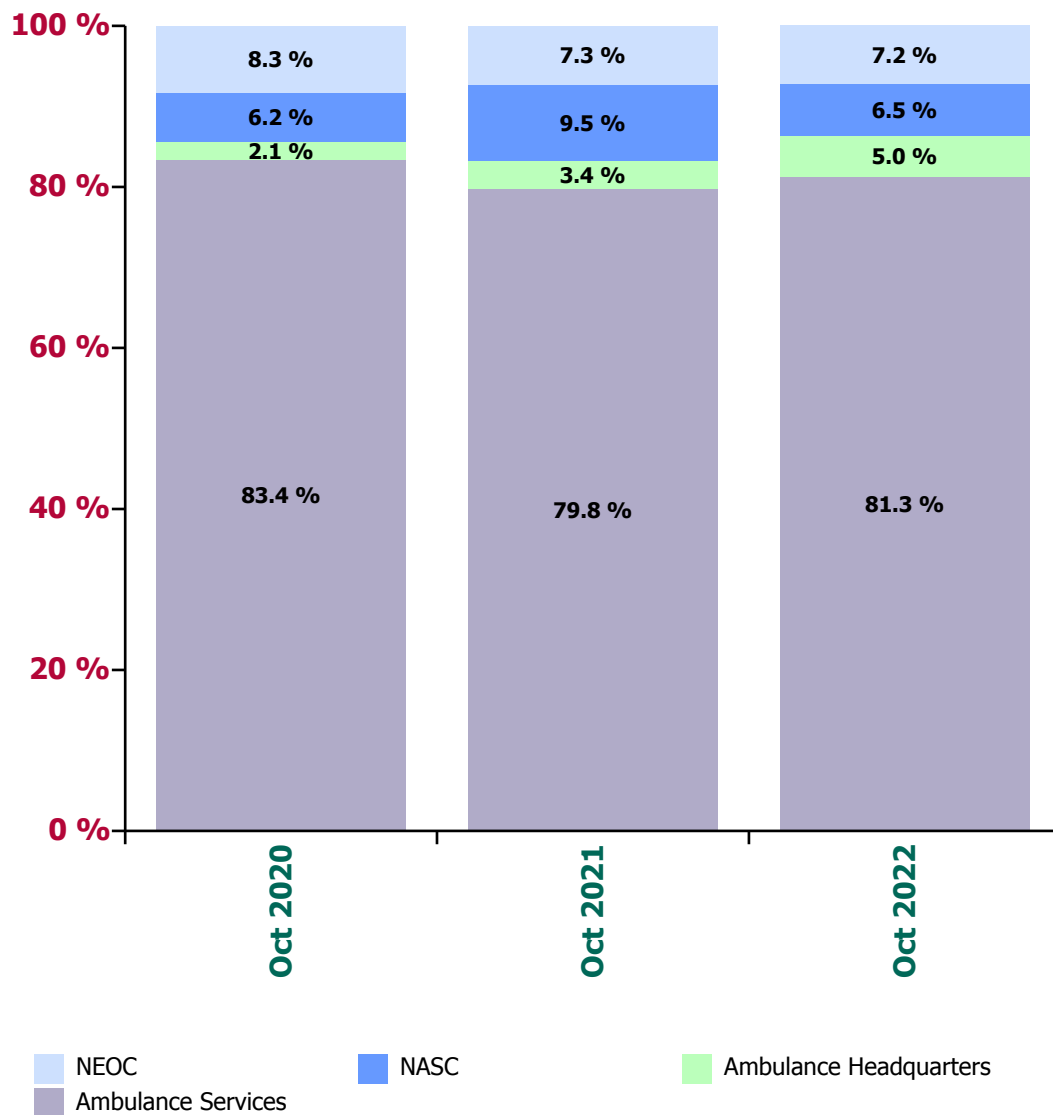
### Employment by Staff Group

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
<b>Overall</b>	<b>1,933</b>	<b>1,990</b>	<b>2,033</b>	<b>2,079</b>	<b>+47</b>	<b>+90</b>	<b>4.5 %</b>	<b>+146</b>	<b>7.6 %</b>	<b>2,147</b>
Consultants	1	1	1	1			0.0 %		0.0 %	1
SHO/ Interns							-100.0 %		-100.0 %	
Registrars							-100.0 %		-100.0 %	
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>			<b>0.0 %</b>		<b>0.0 %</b>	<b>1</b>
Nurse/ Midwife Manager	1	1	3	3	+0	+2	199.0 %	+2	199.0 %	3
Staff Nurse/ Staff Midwife	1	1				-1	-100.0 %	-1	-100.0 %	
<b>Nursing &amp; Midwifery</b>	<b>2</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>+0</b>	<b>+1</b>	<b>49.5 %</b>	<b>+1</b>	<b>49.5 %</b>	<b>3</b>
Therapy Professions	1	1				-1	-100.0 %	-1	-100.0 %	
<b>Health &amp; Social Care Professionals</b>	<b>1</b>	<b>1</b>				<b>-1</b>	<b>-100.0 %</b>	<b>-1</b>	<b>-100.0 %</b>	
Management (VIII & above)	12	14	19	19	+0	+5	33.4 %	+7	55.6 %	19
Administrative/ Supervisory (V to VII)	29	33	48	50	+2	+17	53.2 %	+22	75.6 %	51
Clerical (III & IV)	41	42	42	43	+0	+1	2.4 %	+1	3.2 %	47
<b>Management &amp; Administrative</b>	<b>82</b>	<b>89</b>	<b>109</b>	<b>112</b>	<b>+3</b>	<b>+23</b>	<b>26.2 %</b>	<b>+30</b>	<b>36.2 %</b>	<b>117</b>
Support	4	4	4	3	-0	-0	-0.6 %	-0	-0.3 %	4
Maintenance/ Technical	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1
<b>General Support</b>	<b>6</b>	<b>6</b>	<b>5</b>	<b>4</b>	<b>-0</b>	<b>-1</b>	<b>-18.5 %</b>	<b>-1</b>	<b>-18.4 %</b>	<b>5</b>
Health Care Assistants	2	2	1	1		-1	-53.5 %	-1	-53.5 %	1
Ambulance Staff	1,825	1,876	1,904	1,948	+44	+72	3.8 %	+123	6.7 %	2,009
Care, other	15	14	11	10	-0	-3	-23.0 %	-4	-29.0 %	11
<b>Patient &amp; Client Care</b>	<b>1,841</b>	<b>1,892</b>	<b>1,915</b>	<b>1,959</b>	<b>+44</b>	<b>+67</b>	<b>3.6 %</b>	<b>+118</b>	<b>6.4 %</b>	<b>2,021</b>

## Ambulance Service by Region: Oct 2022

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
<b>Overall</b>	<b>1,933</b>	<b>1,990</b>	<b>2,033</b>	<b>2,079</b>	<b>+47</b>	<b>+90</b>	<b>4.5 %</b>	<b>+146</b>	<b>7.6 %</b>	<b>2,147</b>
Ambulance Services	1,631	1,669	1,700	1,690	-10	+21	1.3 %	+59	3.6 %	1,751
Ambulance Headquarters	41	42	102	105	+3	+63	149.6 %	+63	153.4 %	106
NASC	103	117	79	134	+56	+17	14.9 %	+31	30.1 %	136
NEOC	157	161	152	150	-2	-12	-7.3 %	-7	-4.6 %	154

Proportion of total by Service





## National Ambulance Service Services Employment Report: October 2022

### Ambulance Services by staff group

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
<b>Overall</b>	<b>1,631</b>	<b>1,669</b>	<b>1,700</b>	<b>1,690</b>	<b>-10</b>	<b>+21</b>	<b>1.3 %</b>	<b>+59</b>	<b>3.6 %</b>	<b>1,751</b>
SHO/ Interns							-100.0 %		-100.0 %	
<b>Medical &amp; Dental</b>							<b>-100.0 %</b>		<b>-100.0 %</b>	
Management (VIII & above)	1	1	1		-1	-1	-100.0 %	-1	-100.0 %	
Administrative/ Supervisory (V to VII)	10	10	14	14	+0	+4	37.1 %	+4	37.6 %	14
Clerical (III & IV)	26	29	29	28	-1	-1	-4.4 %	+2	6.8 %	30
<b>Management &amp; Administrative</b>	<b>37</b>	<b>40</b>	<b>43</b>	<b>41</b>	<b>-2</b>	<b>+1</b>	<b>3.6 %</b>	<b>+5</b>	<b>12.3 %</b>	<b>44</b>
Support	4	4	4	3	-0	-0	-0.6 %	-0	-0.3 %	4
Maintenance/ Technical	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1
<b>General Support</b>	<b>6</b>	<b>6</b>	<b>5</b>	<b>4</b>	<b>-0</b>	<b>-1</b>	<b>-18.5 %</b>	<b>-1</b>	<b>-18.4 %</b>	<b>5</b>
Health Care Assistants	2	2	1	1		-1	-53.5 %	-1	-53.5 %	1
Ambulance Staff	1,572	1,608	1,641	1,633	-8	+25	1.6 %	+61	3.9 %	1,690
Care, other	15	14	11	10	-0	-3	-23.0 %	-4	-29.0 %	11
<b>Patient &amp; Client Care</b>	<b>1,589</b>	<b>1,624</b>	<b>1,652</b>	<b>1,644</b>	<b>-8</b>	<b>+21</b>	<b>1.3 %</b>	<b>+55</b>	<b>3.5 %</b>	<b>1,702</b>

### Ambulance Headquarters by staff group

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
<b>Overall</b>	<b>41</b>	<b>42</b>	<b>102</b>	<b>105</b>	<b>+3</b>	<b>+63</b>	<b>149.6 %</b>	<b>+64</b>	<b>153.4 %</b>	<b>106</b>
Consultants	1	1	1	1			0.0 %		0.0 %	1
Registrars							-100.0 %		-100.0 %	
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>			<b>0.0 %</b>		<b>0.0 %</b>	<b>1</b>
Nurse/ Midwife Manager			2	2	+0	+2	-100.0 %	+2	-100.0 %	2
<b>Nursing &amp; Midwifery</b>			<b>2</b>	<b>2</b>	<b>+0</b>	<b>+2</b>	<b>-100.0 %</b>	<b>+2</b>	<b>-100.0 %</b>	<b>2</b>
Therapy Professions	1	1				-1	-100.0 %	-1	-100.0 %	
<b>Health &amp; Social Care Professionals</b>	<b>1</b>	<b>1</b>				<b>-1</b>	<b>-100.0 %</b>	<b>-1</b>	<b>-100.0 %</b>	
Management (VIII & above)	9	9	15	16	+1	+7	71.9 %	+7	77.8 %	16
Administrative/ Supervisory (V to VII)	16	19	27	29	+2	+11	57.2 %	+14	88.8 %	30
Clerical (III & IV)	10	7	10	10	+0	+3	43.5 %	+0	2.0 %	10
<b>Management &amp; Administrative</b>	<b>34</b>	<b>35</b>	<b>52</b>	<b>55</b>	<b>+3</b>	<b>+20</b>	<b>58.3 %</b>	<b>+21</b>	<b>61.2 %</b>	<b>56</b>
Ambulance Staff	5	5	47	46	-1	+41	829.0 %	+41	829.0 %	47
<b>Patient &amp; Client Care</b>	<b>5</b>	<b>5</b>	<b>47</b>	<b>46</b>	<b>-1</b>	<b>+41</b>	<b>829.0 %</b>	<b>+41</b>	<b>829.0 %</b>	<b>47</b>

## NASC by staff group

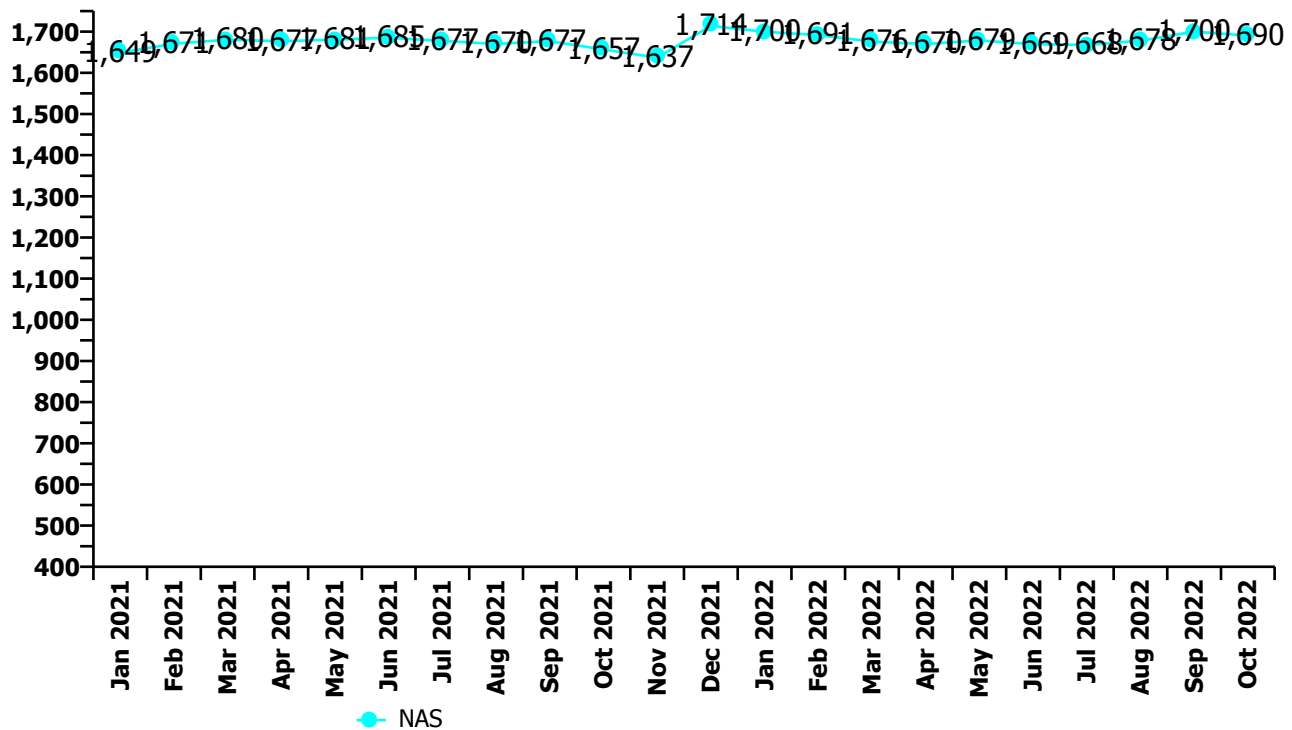
Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
<b>Overall</b>	<b>103</b>	<b>117</b>	<b>79</b>	<b>134</b>	<b>+56</b>	<b>+17</b>	<b>14.9 %</b>	<b>+31</b>	<b>30.1 %</b>	<b>136</b>
Management (VIII & above)	1	1	1	1			0.0 %		0.0 %	1
Administrative/ Supervisory (V to VII)	2	3	5	5		+2	66.7 %	+3	150.0 %	5
Clerical (III & IV)	3	4	2	3	+0	-1	-34.3 %	-0	-14.1 %	4
<b>Management &amp; Administrative</b>	<b>6</b>	<b>8</b>	<b>8</b>	<b>9</b>	<b>+0</b>	<b>+1</b>	<b>7.4 %</b>	<b>+3</b>	<b>41.8 %</b>	<b>10</b>
Ambulance Staff	97	109	70	126	+56	+17	15.4 %	+29	29.3 %	126
<b>Patient &amp; Client Care</b>	<b>97</b>	<b>109</b>	<b>70</b>	<b>126</b>	<b>+56</b>	<b>+17</b>	<b>15.4 %</b>	<b>+29</b>	<b>29.3 %</b>	<b>126</b>

## NEOC by staff group

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
<b>Overall</b>	<b>157</b>	<b>161</b>	<b>152</b>	<b>150</b>	<b>-2</b>	<b>-12</b>	<b>-7.3 %</b>	<b>-7</b>	<b>-4.6 %</b>	<b>154</b>
Nurse/ Midwife Manager	1	1	1	1	-0	-0	-1.0 %	-0	-1.0 %	1
Staff Nurse/ Staff Midwife	1	1				-1	-100.0 %	-1	-100.0 %	
<b>Nursing &amp; Midwifery</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>-0</b>	<b>-1</b>	<b>-50.5 %</b>	<b>-1</b>	<b>-50.5 %</b>	<b>1</b>
Management (VIII & above)	1	3	2	2		-1	-31.7 %	+1	65.3 %	2
Administrative/ Supervisory (V to VII)	1	1	2	2		+1	100.0 %	+1	100.0 %	2
Clerical (III & IV)	2	2	1	2	+1	+1	40.6 %	-0	-9.2 %	3
<b>Management &amp; Administrative</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>6</b>	<b>+1</b>	<b>+1</b>	<b>12.8 %</b>	<b>+2</b>	<b>34.1 %</b>	<b>7</b>
Ambulance Staff	150	154	145	142	-3	-12	-7.5 %	-8	-5.2 %	146
<b>Patient &amp; Client Care</b>	<b>150</b>	<b>154</b>	<b>145</b>	<b>142</b>	<b>-3</b>	<b>-12</b>	<b>-7.5 %</b>	<b>-8</b>	<b>-5.2 %</b>	<b>146</b>

NAS by staff group

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
<b>Overall</b>	<b>1,631</b>	<b>1,669</b>	<b>1,700</b>	<b>1,690</b>	<b>-10</b>	<b>+21</b>	<b>1.3 %</b>	<b>+59</b>	<b>3.6 %</b>	<b>1,751</b>
Management (VIII & above)	1	1	1		-1	-1	-100.0 %	-1	-100.0 %	
Administrative/ Supervisory (V to VII)	10	10	14	14	+0	+4	37.1 %	+4	37.6 %	14
Clerical (III & IV)	26	29	29	28	-1	-1	-4.4 %	+2	6.8 %	30
<b>Management &amp; Administrative</b>	<b>37</b>	<b>40</b>	<b>43</b>	<b>41</b>	<b>-2</b>	<b>+1</b>	<b>3.6 %</b>	<b>+5</b>	<b>12.3 %</b>	<b>44</b>
Support	4	4	4	3	-0	-0	-0.6 %	-0	-0.3 %	4
Maintenance/ Technical	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1
<b>General Support</b>	<b>6</b>	<b>6</b>	<b>5</b>	<b>4</b>	<b>-0</b>	<b>-1</b>	<b>-18.5 %</b>	<b>-1</b>	<b>-18.4 %</b>	<b>5</b>
Health Care Assistants	2	2	1	1		-1	-53.5 %	-1	-53.5 %	1
Ambulance Control	35	32	22	21	-1	-11	-35.0 %	-14	-40.9 %	22
Ambulance Education	91	56	143	142	-1	+85	152.2 %	+51	56.3 %	143
Ambulance Officers	40	48	49	47	-2	-1	-1.6 %	+7	16.9 %	47
Pre-Hospital Care (Ambulance)	1,406	1,472	1,428	1,424	-4	-48	-3.3 %	+17	1.2 %	1,478
Ambulance Staff	1,572	1,608	1,641	1,633	-8	+25	1.6 %	+61	3.9 %	1,690
Care, other	15	14	11	10	-0	-3	-23.0 %	-4	-29.0 %	11
<b>Patient &amp; Client Care</b>	<b>1,589</b>	<b>1,624</b>	<b>1,652</b>	<b>1,644</b>	<b>-8</b>	<b>+21</b>	<b>1.3 %</b>	<b>+55</b>	<b>3.5 %</b>	<b>1,702</b>



## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Oct 2022

National Ambulance Service	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>2,079</b>	<b>2,147</b>	<b>1.03</b>	<b>70.8%</b>	<b>29.2%</b>	<b>1.03</b>	<b>1.05</b>	<b>84.5%</b>	<b>86.3%</b>	<b>80.1%</b>	<b>99.2%</b>	<b>0.8%</b>	<b>99.7%</b>	<b>97.9%</b>
<i>Consultants</i>	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
<b>Medical &amp; Dental</b>	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
<i>Nurse/ Midwife Manager</i>	3	3	1.00	33.3%	66.7%	1.00	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
<b>Nursing &amp; Midwifery</b>	3	3	1.00	33.3%	66.7%	1.00	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
<i>Management (VIII &amp; above)</i>	19	19	1.00	63.2%	36.8%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
<i>Administrative/ Supervisory (V to VII)</i>	50	51	1.02	29.4%	70.6%	1.00	1.02	100.0%	100.0%	100.0%	96.1%	3.9%	100.0%	94.4%
<i>Clerical (III &amp; IV)</i>	43	47	1.10	17.0%	83.0%	1.00	1.13	97.9%	100.0%	97.4%	85.1%	14.9%	100.0%	82.1%
<b>Management &amp; Administrative</b>	112	117	1.05	29.9%	70.1%	1.00	1.07	99.1%	100.0%	98.8%	92.3%	7.7%	100.0%	89.0%
<i>Support</i>	3	4	1.15	50.0%	50.0%	1.32	1.01	75.0%	50.0%	100.0%	75.0%	25.0%	50.0%	100.0%
<i>Maintenance/ Technical</i>	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
<b>General Support</b>	4	5	1.11	60.0%	40.0%	1.20	1.01	80.0%	66.7%	100.0%	80.0%	20.0%	66.7%	100.0%
<i>Health Care Assistants</i>	1	1	1.08	100.0%		1.08		100.0%	100.0%		100.0%	0.0%	100.0%	
Ambulance Control	157	162	1.03	51.2%	48.8%	1.01	1.05	95.7%	96.4%	94.9%	99.4%	0.6%	100.0%	98.7%
Ambulance Education	229	230	1.01	61.7%	38.3%	1.00	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Ambulance Officers	92	93	1.01	86.0%	14.0%	1.01	1.02	97.8%	97.5%	100.0%	98.9%	1.1%	98.8%	100.0%
Pre-Hospital Care (Ambulance)	1,470	1,524	1.04	76.5%	23.5%	1.03	1.06	94.0%	94.9%	91.1%	99.7%	0.3%	99.8%	99.2%
<b>Ambulance Staff</b>	<b>1,948</b>	<b>2,009</b>	<b>1.03</b>	<b>73.2%</b>	<b>26.8%</b>	<b>1.03</b>	<b>1.05</b>	<b>83.5%</b>	<b>85.9%</b>	<b>77.0%</b>	<b>99.7%</b>	<b>0.3%</b>	<b>99.8%</b>	<b>99.3%</b>
<i>Care, other</i>	10	11	1.06	72.7%	27.3%	1.04	1.09	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
<b>Patient &amp; Client Care</b>	<b>1,959</b>	<b>2,021</b>	<b>1.03</b>	<b>73.2%</b>	<b>26.8%</b>	<b>1.03</b>	<b>1.05</b>	<b>83.6%</b>	<b>86.0%</b>	<b>77.1%</b>	<b>99.7%</b>	<b>0.3%</b>	<b>99.8%</b>	<b>99.3%</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Oct 2022

National Ambulance Service	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>2,079</b>	<b>2,147</b>	<b>1.03</b>	<b>70.8%</b>	<b>29.2%</b>	<b>1.03</b>	<b>1.05</b>	<b>84.5%</b>	<b>86.3%</b>	<b>80.1%</b>	<b>99.2%</b>	<b>0.8%</b>	<b>99.7%</b>	<b>97.9%</b>
Ambulance Services	1,690	1,751	1.04	73.9%	26.1%	1.03	1.06	86.9%	86.9%	81.4%	99.3%	0.7%	99.8%	99.8%
Ambulance Headquarters	105	106	1.01	52.8%	47.2%	1.01	1.01	98.1%	98.1%	100.0%	98.1%	1.9%	98.2%	98.2%
NASC	134	136	1.01	66.9%	33.1%	1.00	1.03	30.1%	30.1%	20.0%	99.3%	0.7%	100.0%	100.0%
NEOC	150	154	1.03	51.3%	48.7%	1.01	1.05	95.5%	95.5%	94.7%	99.4%	0.6%	100.0%	100.0%



# National Ambulance Service Employment by Grade Group & Staff Category: October 2022

Oct 2022 (Oct 2021 figure: 2,077)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022
<b>Overall</b>	<b>1,694</b>	<b>1,734</b>	<b>1,843</b>	<b>1,887</b>	<b>1,933</b>	<b>1,990</b>	<b>2,079</b>
Consultants	100.00 %	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
SHO/ Interns							
Registrars							
<b>Medical &amp; Dental</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.0%</b>
Nurse/ Midwife Manager			50.0%	76.3%	50.0%	50.0%	100.0%
Staff Nurse/ Staff Midwife			50.0%	23.7%	50.0%	50.0%	
<b>Nursing &amp; Midwifery</b>			<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>
Therapy Professions					100.0%	100.0%	
<b>Health &amp; Social Care Professionals</b>					<b>0.1%</b>	<b>0.1%</b>	
Management (VIII & above)	7.89 %	7.5%	8.5%	8.9%	14.9%	16.1%	17.0%
Administrative/ Supervisory (V to VII)	20.26 %	23.4%	31.1%	28.8%	34.9%	37.0%	44.9%
Clerical (III & IV)	71.85 %	69.1%	60.4%	62.3%	50.3%	46.9%	38.1%
<b>Management &amp; Administrative</b>	<b>3.7%</b>	<b>3.8%</b>	<b>3.8%</b>	<b>4.2%</b>	<b>4.2%</b>	<b>4.5%</b>	<b>5.4%</b>
Support	83.76 %	81.3%	86.2%	86.2%	63.6%	63.7%	77.7%
Maintenance/ Technical	16.24 %	18.7%	13.8%	13.8%	36.4%	36.3%	22.3%
<b>General Support</b>	<b>1.1%</b>	<b>0.9%</b>	<b>0.8%</b>	<b>0.8%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.2%</b>
<b>Health Care Assistants</b>	<b>0.25 %</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.0%</b>
Ambulance Control	10.9%	9.8%	9.5%	8.8%		8.4%	8.0%
Ambulance Education	5.9%	9.7%	10.5%	10.3%		9.1%	11.7%
Ambulance Officers	4.5%	4.3%	4.1%	4.3%		4.9%	4.7%
Pre-Hospital Care (Ambulance)	78.0%	75.6%	75.3%	76.0%		77.0%	75.0%
<b>Ambulance Staff</b>	<b>99.26 %</b>	<b>99.4%</b>	<b>99.4%</b>	<b>99.4%</b>	<b>99.1%</b>	<b>99.2%</b>	<b>99.4%</b>
Care, other	0.50 %	0.4%	0.4%	0.4%	0.8%	0.7%	0.5%
<b>Patient &amp; Client Care</b>	<b>95.1%</b>	<b>95.2%</b>	<b>95.2%</b>	<b>94.9%</b>	<b>95.3%</b>	<b>95.1%</b>	<b>94.2%</b>
<b>Total</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

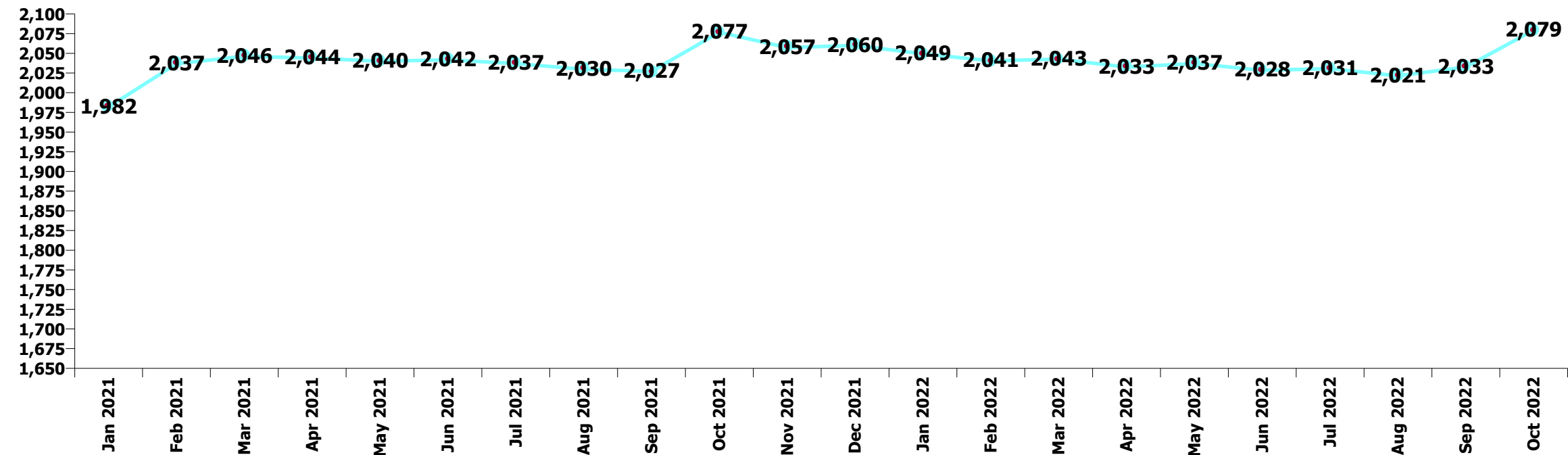
Summary Staff Movement: October 2022

Month-on-month Summary

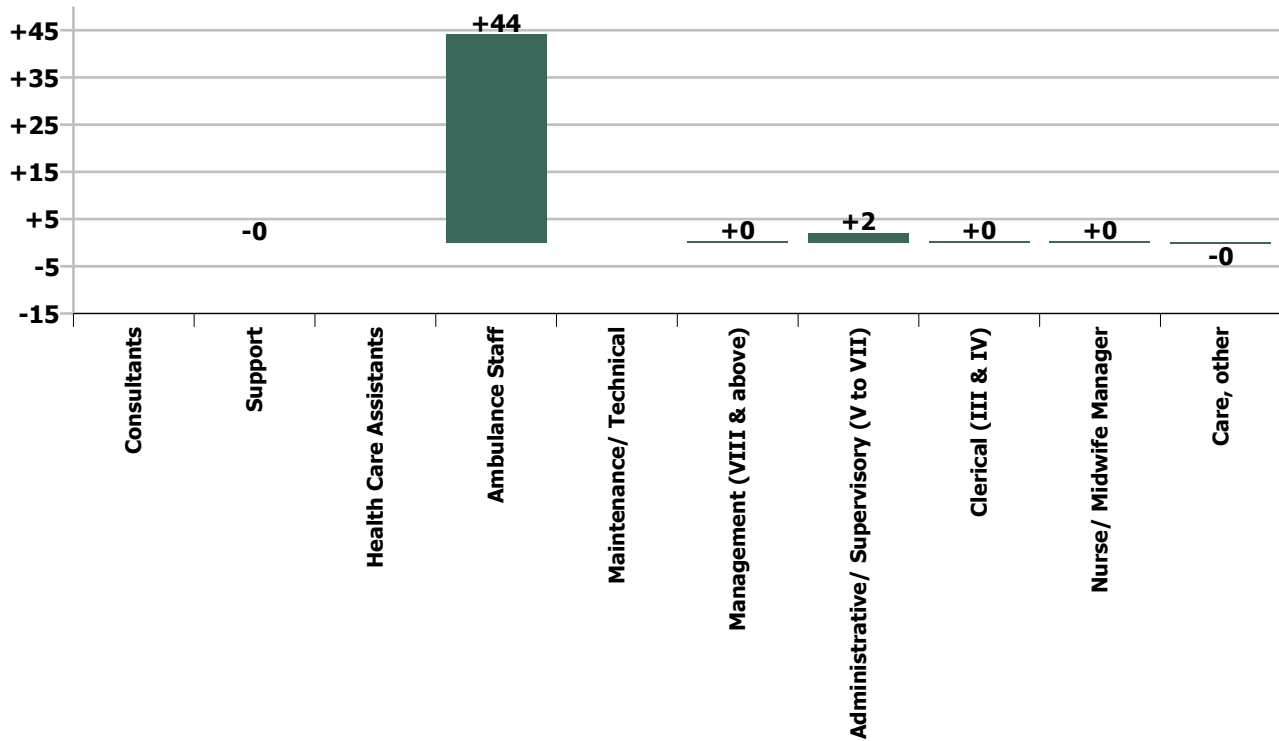
WTE change since Sep 22	% change since Sep 22	overall	Consultants	Medical & Dental	Nurse/ Midwife Manager	Nursing & Midwifery	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Ambulance Staff	Care, other	Patient & Client Care
Overall	+2.3%	+47			+0	+0	+0	+2	+0	+3	-0		+44	-0	+44
NAS	-0.6%	-10					-0.9	+0.1	-1.0	-1.7	-0.0	0.0	-7.6	-0.3	-7.9
Ambulance Services	-0.6%	-10					-0.9	+0.1	-1.0	-1.7	-0.0	0.0	-7.6	-0.3	-7.9
Ambulance Headquarters	+2.8%	+3	0.0	0.0	+0.3	+0.3	+1.2	+2.0	+0.3	+3.5			-0.9		-0.9
NASC	+71.2%	+56					0.0	0.0	+0.3	+0.3			+55.7		+55.7
NEOC	-1.5%	-2			-0.0	-0.0	0.0	0.0	+0.7	+0.7			-3.0		-3.0
						+12.0%	+12.0%	+1.7%	+4.3%	+0.8%	+2.5%	-0.4%	+2.3%	-3.1%	+2.3%

Year-on-year Summary

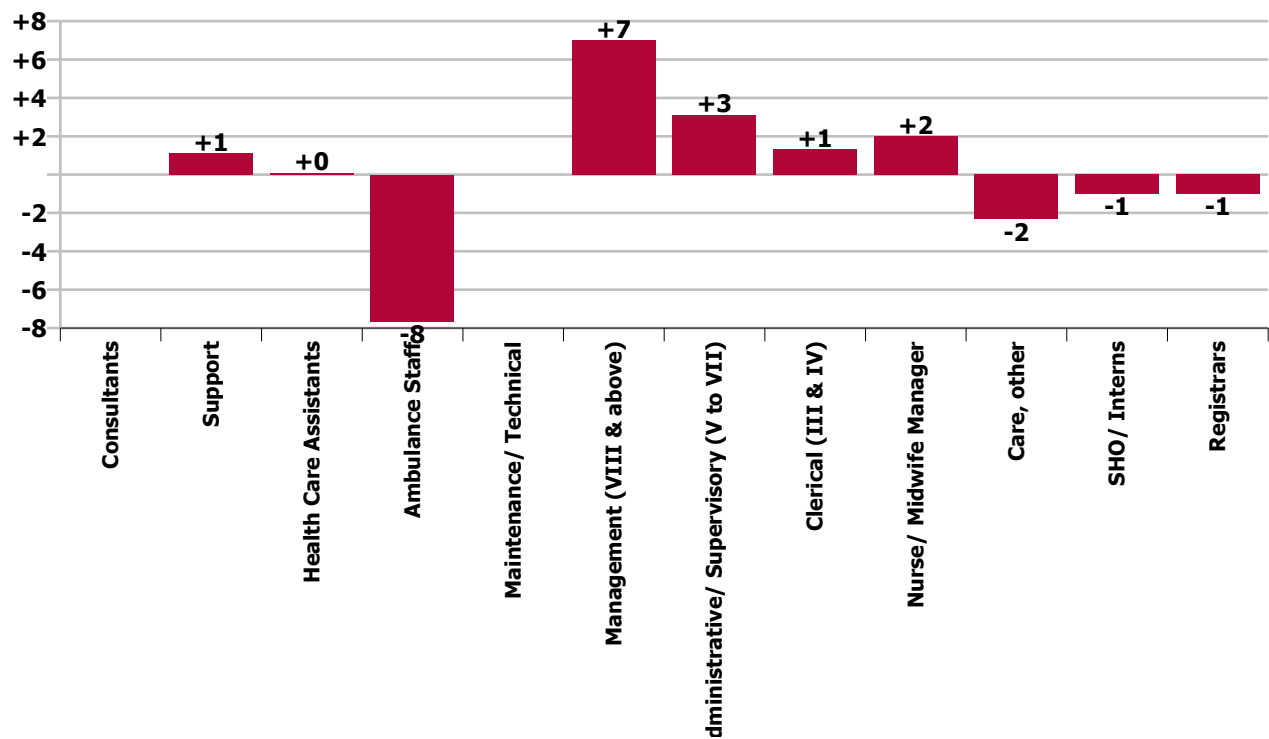
WTE change since Oct 21	% change since Oct 21	overall	Consultants	SHO/ Interns	Registrars	Medical & Dental	Nurse/ Midwife Manager	Nursing & Midwifery	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Ambulance Staff	Care, other	Patient & Client Care		
Overall	+0.1%	+3	0.0	-1.0	-1.0	-2.0	+2.0	+2.0	+7.0	+3.1	+1.3	+11.4	+1.1	+0.1	-7.7	-2.3	-9.9		
NAS	+2.0%	+34		-1.0		-1.0				+0.3	-0.3	+0.0	+1.1	+0.1	+35.9	-2.3	+33.6		
Ambulance Services	+2.0%	+34		-1.0		-1.0				+0.3	-0.3	+0.0	+1.1	+0.1	+35.9	-2.3	+33.6		
Ambulance Headquarters	+47.0%	+34	0.0		-1.0	-1.0	+2.0	+2.0	+7.0	+1.8	+1.4	+10.3			+22.3		+22.3		
NASC	-31.9%	-63							0.0	+1.0	-0.4	+0.6			-63.5		-63.5		
NEOC	-1.2%	-2					0.0	0.0	0.0	0.0	+0.6	+0.6			-2.4		-2.4		
						-100.0%	-100.0%	-66.7%	+202.0%	+202.0%	+58.3%	+6.6%	+3.2%	+11.4%	+32.4%	+9.4%	-0.4%	-18.3%	-0.5%



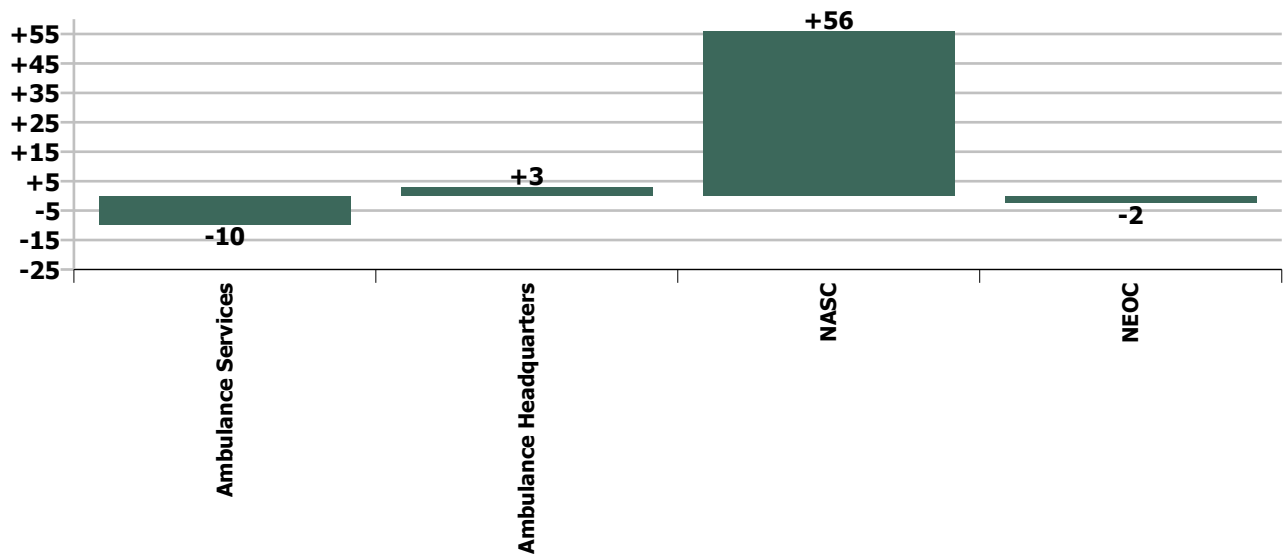
### Staff Group change since: Sep 2022



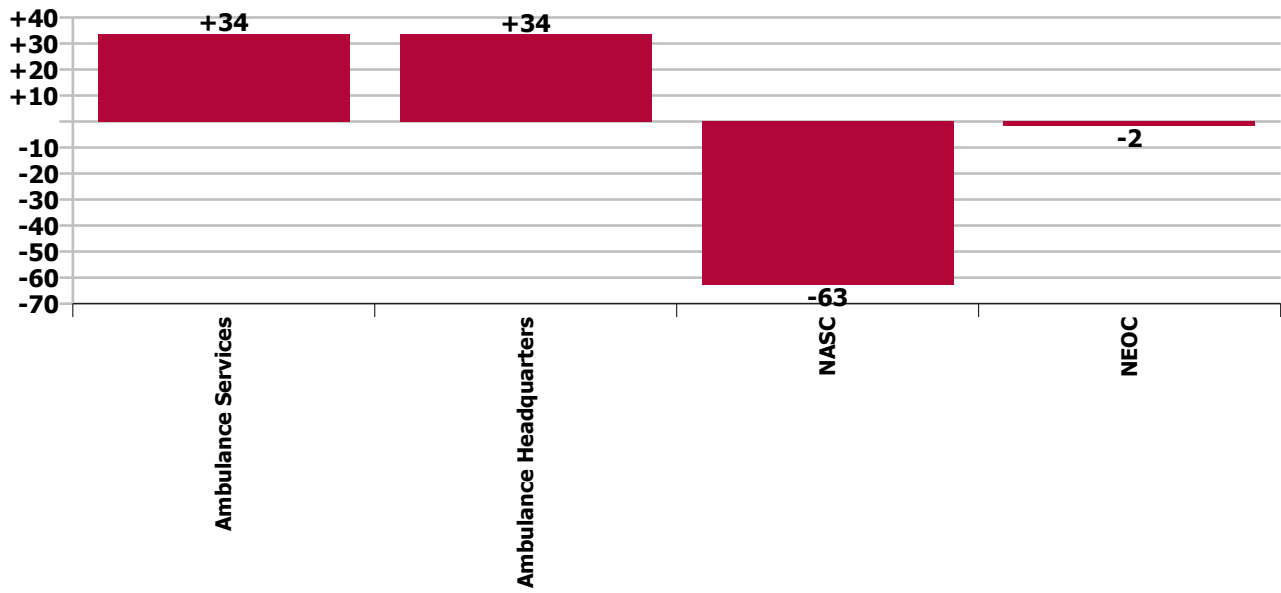
### Staff Group change since: Oct 2021



Programme change since: Sep 2022



Programme change since: Oct 2021



## Longitudinal Employment Levels by Grade Group - Dec 2016 to Oct 2022

Oct 2022 (Dec 2015 figure: 1,694)	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
<b>Overall</b>	<b>2,079</b>	<b>+345</b>	<b>+236</b>	<b>+192</b>	<b>+146</b>	<b>+90</b>	<b>+47</b>	<b>+19.9%</b>	<b>+12.8%</b>	<b>+10.2%</b>	<b>+7.6%</b>	<b>+4.5%</b>	<b>+2.3%</b>
Consultants	1												
<b>Medical &amp; Dental</b>	<b>1</b>												
Nurse/ Midwife Manager	3	+3	+2	+2	+2	+2	+0	-100.0%	+199.0%	+199.0%	+199.0%	+199.0%	+12.0%
Staff Nurse/ Staff Midwife			-1	-0	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Nursing &amp; Midwifery</b>	<b>3</b>	<b>+3</b>	<b>+1</b>	<b>+2</b>	<b>+1</b>	<b>+1</b>	<b>+0</b>	<b>-100.0%</b>	<b>+49.5%</b>	<b>+128.2%</b>	<b>+49.5%</b>	<b>+49.5%</b>	<b>+12.0%</b>
Therapy Professions					-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Health &amp; Social Care Professionals</b>					-1	-1		<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Management (VIII & above)	19	+14	+13	+12	+7	+5	+0	+280.0%	+216.7%	+171.4%	+55.6%	+33.4%	+1.7%
Administrative/ Supervisory (V to VII)	50	+35	+28	+27	+22	+17	+2	+222.1%	+128.7%	+121.0%	+75.6%	+53.2%	+4.3%
Clerical (III & IV)	43	-4	-0	-7	+1	+1	+0	-7.6%	-0.4%	-13.3%	+3.2%	+2.4%	+0.8%
<b>Management &amp; Administrative</b>	<b>112</b>	<b>+45</b>	<b>+41</b>	<b>+33</b>	<b>+30</b>	<b>+23</b>	<b>+3</b>	<b>+67.7%</b>	<b>+58.2%</b>	<b>+41.8%</b>	<b>+36.2%</b>	<b>+26.2%</b>	<b>+2.5%</b>
Support	3	-10	-9	-9	-0	-0	-0	-73.2%	-72.0%	-72.1%	-0.3%	-0.6%	-0.6%
Maintenance/ Technical	1	-2	-1	-1	-1	-1		-66.7%	-50.0%	-50.0%	-50.0%	-50.0%	
<b>General Support</b>	<b>4</b>	<b>-12</b>	<b>-10</b>	<b>-10</b>	<b>-1</b>	<b>-1</b>	<b>-0</b>	<b>-72.0%</b>	<b>-69.0%</b>	<b>-69.1%</b>	<b>-18.4%</b>	<b>-18.5%</b>	<b>-0.4%</b>
<b>Health Care Assistants</b>	<b>1</b>	<b>-2</b>	<b>-2</b>	<b>-2</b>	<b>-1</b>	<b>-1</b>		<b>-69.5%</b>	<b>-69.0%</b>	<b>-69.0%</b>	<b>-53.5%</b>	<b>-53.5%</b>	
Ambulance Control	157	-4	-9	-1	-21	-23	-4	-10.1%	-2.6%	-5.7%	-11.9%	-12.7%	-2.3%
Ambulance Education	229	+69	+44	<b>+44</b>	+67	+90	+54	+140.8%	+43.5%	+23.7%	+41.2%	+65.4%	+31.2%
Ambulance Officers	92	+21	+20	<b>+15</b>	+14	+8	-2	+26.4%	+28.7%	+28.3%	+18.2%	+9.0%	-1.7%
Pre-Hospital Care (Ambulance)	1,470	+222	+148	<b>+107</b>	+63	-3	-5	+17.0%	+17.8%	+11.2%	+4.5%	-0.2%	-0.3%
<b>Ambulance Staff</b>	<b>1,948</b>	<b>+307</b>	<b>+203</b>	<b>+166</b>	<b>+123</b>	<b>+72</b>	<b>+44</b>	<b>+18.7%</b>	<b>+11.6%</b>	<b>+9.3%</b>	<b>+6.7%</b>	<b>+3.8%</b>	<b>+2.3%</b>
Care, other	10	+4	+4	+4	-4	-3	-0	+51.9%	+52.1%	+51.9%	-29.0%	-23.0%	-3.1%
<b>Patient &amp; Client Care</b>	<b>1,959</b>	<b>+309</b>	<b>+204</b>	<b>+167</b>	<b>+118</b>	<b>+67</b>	<b>+44</b>	<b>+18.7%</b>	<b>+11.6%</b>	<b>+9.3%</b>	<b>+6.4%</b>	<b>+3.6%</b>	<b>+2.3%</b>

Source: Health Service Personnel Census

Longitudinal Employment Levels by Service - Dec 2016 to Oct 2022

Oct 2022 (Dec 2015 figure: 1,694)	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 21
Overall	2,079	+345	+236	+192	+146	+90	+47	+19.9%	+12.8%	+10.2%	+7.6%	+4.5%	+2.3%
Ambulance Services	1,690	+246	+132	+95	+59	+21	-10	+17.1%	+8.4%	+6.0%	+3.6%	+1.3%	-0.6%
Ambulance Headquarters	105	+99	+81	+67	+63	+63	+3	+1648.3%	+340.2%	+179.7%	+153.4%	+149.6%	+2.8%
NASC	134	-32	+12	+15	+31	+17	+56	-19.4%	+9.7%	+12.3%	+30.1%	+14.9%	+71.2%
NEOC	150	+32	+12	+15	-7	-12	-2	+27.5%	+8.6%	+11.0%	-4.6%	-7.3%	-1.5%

Source: Health Service Personnel Census

