

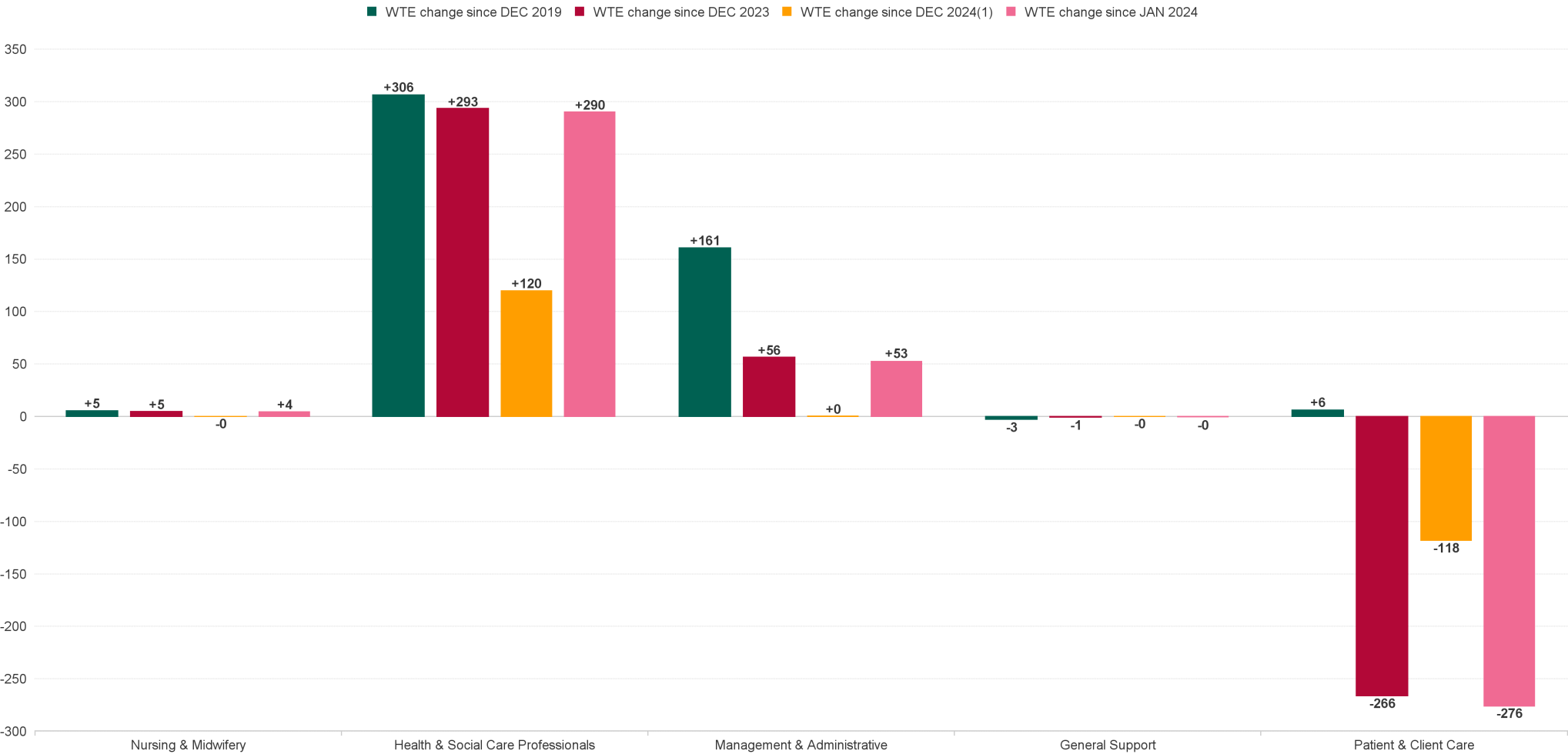
National Ambulance Services Employment Report : JAN 2025

Employment Report by Staff Group

JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change 2023 to JAN 2025	No. JAN 2025
Overall	1,933	2,321	2,407	2,407	2,409	+86	+2	+2	+88	+476	+3.8%	2,510
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Nurse/ Midwife Manager	1	3	7	7	7	+5	-0	-0	+5	+6	+167.6%	8
Staff Nurse/ Staff Midwife	1									-1	-100.0%	
Nursing & Midwifery	2	3	7	7	7	+5	-0	-0	+5	+5	+167.6%	8
Dietitians	1									-1	-100.0%	
Therapy Professions	1									-1	-100.0%	
Pharmacy			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
H&SC, Other		14	187	187	306	+173	+120	+120	+292	+306	+2,088.9%	354
Health & Social Care Professionals	1	14	188	188	307	+174	+120	+120	+293	+306	+2,096.1%	355
Management (VIII & above)	12	40	42	42	42	+2	-0	-0	+2	+30	+4.9%	42
Administrative/ Supervisory (V to VII)	29	85	141	141	141	+55	+0	+0	+56	+112	+65.2%	144
Clerical (III & IV)	41	61	60	60	60	-1	-0	-0	-1	+19	-2.0%	64
Management & Administrative	82	186	242	242	243	+56	+0	+0	+56	+161	+30.3%	250
Support	4	2	2	2	2	-1	-0	-0	-1	-2	-31.3%	2
Maintenance/ Technical	2	1	1	1	1	+0	+0	+0	+0	-1	+0.0%	1
General Support	6	3	3	3	3	-1	-0	-0	-1	-3	-22.3%	3
Health Care Assistants	2	1	1	1	1	-0	-0	-0	-0	-1	-13.3%	1
Care, other	1,839	2,113	1,965	1,965	1,847	-148	-118	-118	-266	+7	-12.6%	1,892
Patient & Client Care	1,841	2,114	1,966	1,966	1,848	-148	-118	-118	-266	+6	-12.6%	1,893



WTE Change by Staff Category



National Ambulance Services Report by Region: JAN 2025

JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Overall	1,933	2,321	2,407	2,407	2,409	+86	+2	+2	+88	+476	3.78%	2,510
Ambulance Headquarters	41	160	208	208	213	+47	+6	+6	+53	+172	33.13%	216
NEOC	157	177	191	191	186	+13	-5	-5	+8	+29	4.73%	189
Ambulance Services	1,631	1,799	1,835	1,835	1,888	+36	+53	+53	+89	+257	4.95%	1,938
NASC	103	184	174	174	122	-11	-52	-52	-63	+18	-34.09%	167
National Ambulance Service	1933	2321	2407	2407	2409	+86	+2	+2	+88	+476	3.78%	2,510



National Ambulance Services Employment Report : JAN 2025

Ambulance Headquarters

JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Overall	41	160	208	208	213	+47	+6	+6	+53	+172	+33.1%	216
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Nurse/ Midwife Manager		2	6	6	7	+5	+0	+0	+5	+7	+271.4%	7
Nursing & Midwifery		2	6	6	7	+5	+0	+0	+5	+7	+271.4%	7
Dietitians	1					-1				-1	-100.0%	
Therapy Professions	1									-1	-100.0%	
Pharmacy			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
H&SC, Other			13	13	15	+13	+2	+2	+15	+15	-100.0%	15
Health & Social Care Professionals	1		14	14	16	+14	+2	+2	+16	+15	-100.0%	16
Management (VIII & above)	9	21	22	22	22	+1	-0	-0	+1	+13	+4.5%	22
Administrative/ Supervisory (V to VII)	16	48	55	55	59	+7	+4	+4	+11	+44	+23.3%	60
Clerical (III & IV)	10	24	25	25	25	+1	-0	-0	+1	+15	+2.9%	26
Management & Administrative	34	93	102	102	106	+9	+4	+4	+13	+72	+13.7%	108
Care, other	5	64	84	84	84	+20	-1	-1	+20	+79	+30.4%	84
Patient & Client Care	5	64	84	84	84	+20	-1	-1	+20	+79	+30.4%	84



NEOC

JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Overall	157	177	191	191	186	+13	-5	-5	+8	+29	+4.7%	189
Nurse/ Midwife Manager	1	1	1	1	1	-0	-0	-0	-0	-0	-14.0%	1
Staff Nurse/ Staff Midwife	1									-1	-100.0%	
Nursing & Midwifery	2	1	1	1	1	-0	-0	-0	-0	-1	-14.0%	1
H&SC, Other			5	5	5	+5	-0	-0	+5	+5	-100.0%	5
Health & Social Care Professionals			5	5	5	+5	-0	-0	+5	+5	-100.0%	5
Management (VIII & above)	1	4	4	4	2	+0	-2	-2	-2	+1	-50.0%	2
Administrative/ Supervisory (V to VII)	1	3	3	3	2	-0	-1	-1	-1	+1	-41.3%	2
Clerical (III & IV)	2	1	0	0	1	-0	+0	+0	-0	-2	-9.8%	1
Management & Administrative	5	8	7	7	5	-1	-3	-3	-3	+0	-42.4%	5
Care, other	150	168	177	177	175	+9	-2	-2	+7	+25	+4.2%	178
Patient & Client Care	150	168	177	177	175	+9	-2	-2	+7	+25	+4.2%	178



Ambulance Services

JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Overall	1,631	1,799	1,835	1,835	1,888	+36	+53	+53	+89	+257	+4.9%	1,938
H&SC, Other			125	125	214	+125	+89	+89	+214	+214	-100.0%	218
Health & Social Care Professionals			125	125	214	+125	+89	+89	+214	+214	-100.0%	218
Management (VIII & above)	1	11	13	13	15	+2	+2	+2	+4	+14	+37.0%	15
Administrative/ Supervisory (V to VII)	10	23	48	48	45	+24	-3	-3	+21	+35	+90.3%	45
Clerical (III & IV)	26	30	30	30	30	-1	-0	-0	-1	+4	-2.6%	32
Management & Administrative	37	65	91	91	89	+26	-1	-1	+24	+52	+37.7%	92
Support	4	2	2	2	2	-1	-0	-0	-1	-2	-31.3%	2
Maintenance/ Technical	2	1	1	1	1	+0	+0	+0	+0	-1	+0.0%	1
General Support	6	3	3	3	3	-1	-0	-0	-1	-3	-22.3%	3
Health Care Assistants	2	1	1	1	1	-0	-0	-0	-0	-1	-13.3%	1
Care, other	1,587	1,730	1,616	1,616	1,582	-114	-34	-34	-148	-5	-8.6%	1,624
Patient & Client Care	1,589	1,731	1,617	1,617	1,583	-114	-35	-35	-148	-6	-8.6%	1,625



NASC

JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Overall	103	184	174	174	122	-11	-52	-52	-63	+18	-34.1%	167
H&SC, Other		14	44	44	73	+30	+29	+29	+59	+73	+421.4%	116
Health & Social Care Professionals		14	44	44	73	+30	+29	+29	+59	+73	+421.4%	116
Management (VIII & above)	1	4	3	3	3	-1	-0	-0	-1	+2	-26.3%	3
Administrative/ Supervisory (V to VII)	2	11	35	35	35	+25	+0	+0	+25	+33	+235.1%	37
Clerical (III & IV)	3	5	4	4	4	-1	-0	-0	-1	+1	-19.9%	5
Management & Administrative	6	20	43	43	43	+23	+0	-0	+23	+36	+114.1%	45
Care, other	97	151	87	87	6	-64	-81	-81	-145	-91	-96.0%	6
Patient & Client Care	97	151	87	87	6	-64	-81	-81	-145	-91	-96.0%	6



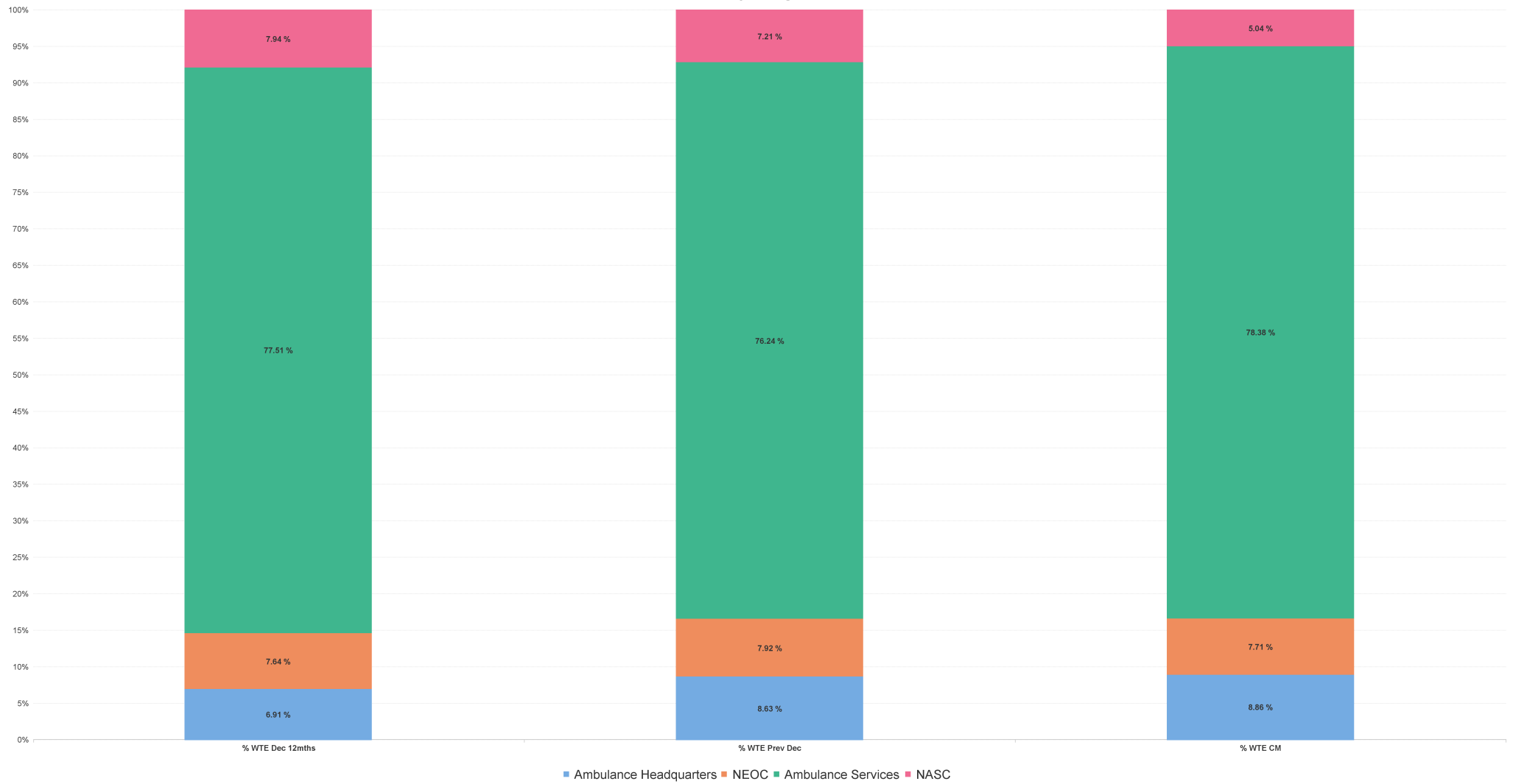
Emergency Services : JAN 2025

Employment Report by Staff Group

JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Emergency Services	1,631	1,799	1,835	1,835	1,888	+36	+53	+53	+89	+257	4.95%	1,938
H&SC, Other			125	125	214	+125	+89	+89	+214	+214	-100.00%	218
Health & Social Care Professionals			125	125	214	+125	+89	+89	+214	+214	-100.00%	218
Management (VIII & above)	1	11	13	13	15	+2	+2	+2	+4	+14	37.02%	15
Administrative/ Supervisory (V to VII)	10	23	48	48	45	+24	-3	-3	+21	+35	90.29%	45
Clerical (III & IV)	26	30	30	30	30	-1	-0	-0	-1	+4	-2.63%	32
Management & Administrative	37	65	91	91	89	+26	-1	-1	+24	+52	37.65%	92
Support	4	2	2	2	2	-1	-0	-0	-1	-2	-31.30%	2
Maintenance/ Technical	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
General Support	6	3	3	3	3	-1	-0	-0	-1	-3	-22.25%	3
Health Care Assistants	2	1	1	1	1	-0	-0	-0	-0	-1	-13.27%	1
Care, other	1,587	1,730	1,616	1,616	1,582	-114	-34	-34	-148	-5	-8.56%	1,624
Patient & Client Care	1,589	1,731	1,617	1,617	1,583	-114	-35	-35	-148	-6	-8.56%	1,625



% Total by Programme

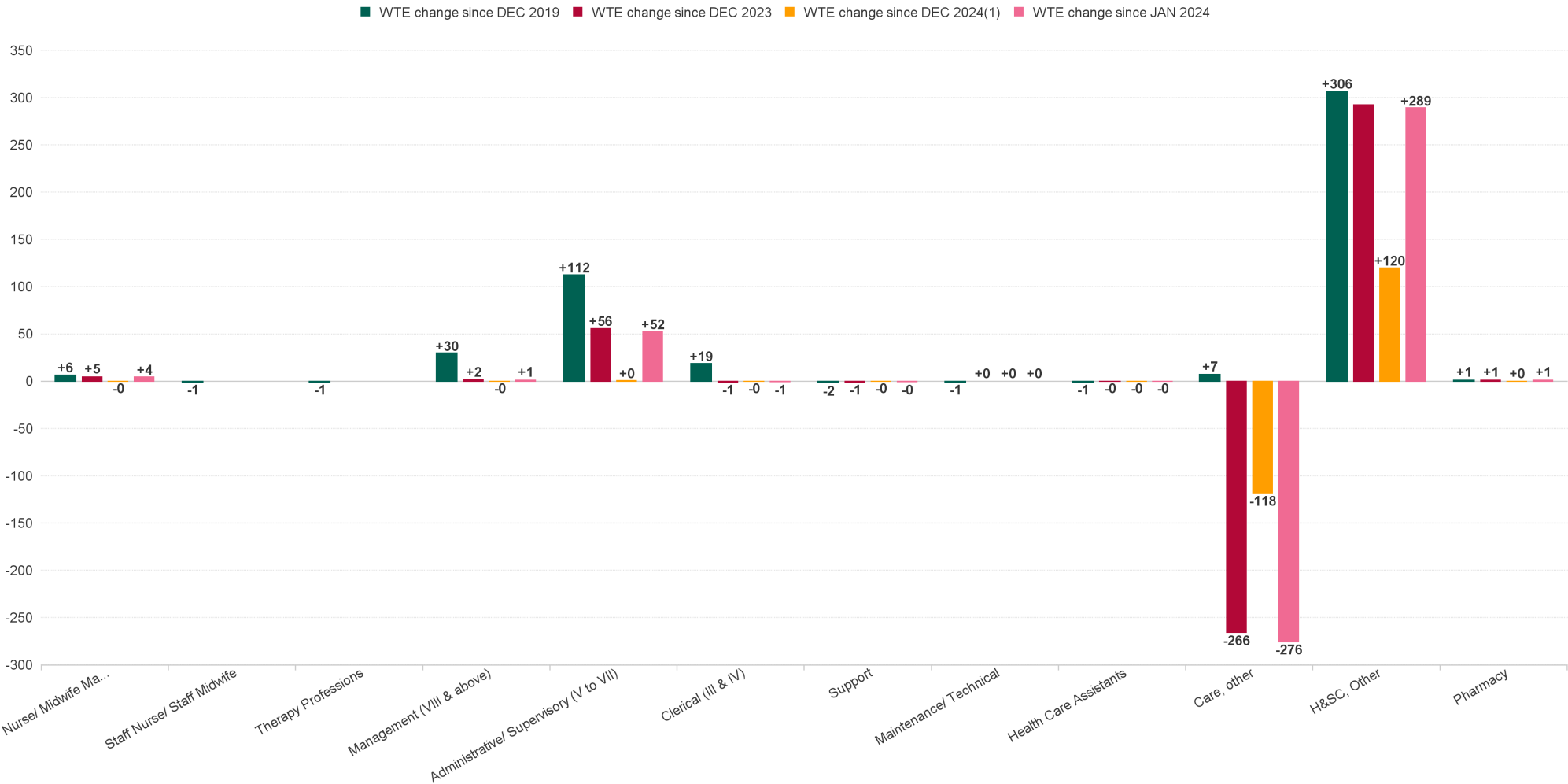


■ Ambulance Headquarters ■ NEOC ■ Ambulance Services ■ NASC

National Ambulance Services Employment Report by Grade Group: JAN 2025

JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Overall	1,933	2,321	2,407	2,407	2,409	+86	+2	+2	+88	+476	3.78%	2,510
Consultant Emergency Medicine	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Clinical Nurse/ Midwife Manager 2	1	1	4	4	4	+3	-0	-0	+3	+3	286.00%	4
Director Nursing/Midwifery, Assistant		1	2	2	3	+2	+0	+0	+2	+3	233.33%	3
Director of Nursing/Midwifery		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Nurse/ Midwife Manager	1	3	7	7	7	+5	-0	-0	+5	+6	167.64%	8
Staff Nurses [General/ Children's]	1									-1	-100.00%	
Staff Nurse/ Staff Midwife	1									-1	-100.00%	
Nursing & Midwifery	2	3	7	7	7	+5	-0	-0	+5	+5	167.64%	8
Dietitians	1									-1	-100.00%	
Therapy Professions	1									-1	-100.00%	
Pharmacists			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Pharmacy			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Ambulance Education		14	15	15	15	+1	+0	+0	+1	+15	7.14%	15
Paramedicine			172	172	291	+172	+120	+120	+291	+291	-100.00%	339
H&SC, Other		14	187	187	306	+173	+120	+120	+292	+306	2,088.93%	354
Health & Social Care Professionals	1	14	188	188	307	+174	+120	+120	+293	+306	2,096.07%	355
General Managers	5	17	19	19	19	+2	-0	-0	+2	+14	11.92%	19
National Director, Assistant	2	4	4	4	4	+0	+0	+0	+0	+2	0.00%	4
Other Executives		7	7	7	7	+0	-0	-0	-0	+7	-0.86%	7
VIII	5	12	12	12	12	-0	+0	+0	-0	+7	-0.17%	12
Management (VIII & above)	12	40	42	42	42	+2	-0	-0	+2	+30	4.86%	42
Middle Management (V-VII)	29	85	141	141	141	+55	+0	+0	+56	+112	65.24%	144
Administrative/ Supervisory (V to VII)	29	85	141	141	141	+55	+0	+0	+56	+112	65.24%	144
General Administrative (III & IV)	41	61	60	60	60	-1	-0	-0	-1	+19	-2.00%	64
Clerical (III & IV)	41	61	60	60	60	-1	-0	-0	-1	+19	-2.00%	64
Management & Administrative	82	186	242	242	243	+56	+0	+0	+56	+161	30.28%	250
Other Support	4	2	2	2	2	-1	-0	-0	-1	-2	-31.30%	2
Support	4	2	2	2	2	-1	-0	-0	-1	-2	-31.30%	2
Maintenance	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
Maintenance/ Technical	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
General Support	6	3	3	3	3	-1	-0	-0	-1	-3	-22.25%	3
Attendant/ Aide	2	1	1	1	1	-0	-0	-0	-0	-1	-13.27%	1
Health Care Assistants	2	1	1	1	1	-0	-0	-0	-0	-1	-13.27%	1
Ambulance Control	179	176	193	193	191	+17	-2	-2	+16	+12	8.83%	194
Ambulance Education	1,410	1,602	1,505	1,505	1,401	-97	-103	-103	-200	-9	-12.51%	1,440
Ambulance Operations	236	326	257	257	245	-69	-12	-12	-81	+9	-24.89%	248
Other Care Grades	15	10	10	10	10	+0	-0	-0	-0	-5	-0.72%	10
Care, other	1,839	2,113	1,965	1,965	1,847	-148	-118	-118	-266	+7	-12.59%	1,892
Patient & Client Care	1841	2114	1966	1966	1848	-148	-118	-118	-266	+6	-12.59%	1,893

WTE Change by Staff Category



National Ambulance Services Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JAN 2025

JAN 2025	WTE JAN 2025	No. JAN 2025	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	2,409	2,510	1:1	64.02%	35.98%	1:1	1:0.9	82.07%	55.62%	26.45%	99.32%	0.68%	99.81%	98.45%
Consultants	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Medical & Dental	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Nurse/ Midwife Manager	7.36	8	1:0.9	12.50%	87.50%	1:1	1:0.9	100.00%	12.50%	87.50%	87.50%	12.50%	100.00%	85.71%
Nursing & Midwifery	7	8	1:0.9	12.50%	87.50%	1:1	1:0.9	100.00%	12.50%	87.50%	87.50%	12.50%	100.00%	85.71%
Pharmacists	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Pharmacy	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Ambulance Education	15	15	1:1	80.00%	20.00%	1:1	1:1	100.00%	80.00%	20.00%	100.00%		100.00%	100.00%
Paramedicine	291.45	339	1:0.9	50.15%	49.85%	1:0.9	1:0.8	15.93%	10.62%	5.31%	100.00%		100.00%	100.00%
H&SC, Other	306.45	354	1:0.9	51.41%	48.59%	1:0.9	1:0.8	19.49%	13.56%	5.93%	100.00%		100.00%	100.00%
Health & Social Care Professionals	307	355	1:0.9	51.27%	48.73%	1:0.9	1:0.8	19.72%	13.52%	6.20%	100.00%		100.00%	100.00%
Management (VIII & above)	41.87	42	1:1	76.19%	23.81%	1:1	1:1	100.00%	76.19%	23.81%	100.00%		100.00%	100.00%
Administrative/ Supervisory (V to VII)	141.03	144	1:1	54.86%	45.14%	1:1	1:1	99.31%	54.17%	45.14%	99.31%	0.69%	100.00%	98.46%
Clerical (III & IV)	59.79	64	1:0.9	21.88%	78.13%	1:1	1:0.9	98.44%	20.31%	78.13%	89.06%	10.94%	100.00%	86.00%
Management & Administrative	243	250	1:1	50.00%	50.00%	1:1	1:1	99.20%	49.20%	50.00%	96.80%	3.20%	100.00%	93.60%
Support	1.69	2	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	100.00%			100.00%
Maintenance/ Technical	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
General Support	3	3	1:0.9	33.33%	66.67%	1:1	1:0.8	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Care, other	1,401.48	1,440	1:1	90.00%	41.39%	1:1	1:1	120.07%	84.79%	35.28%	130.83%	0.56%	99.77%	99.16%
Health Care Assistants	0.85	1	1:0.9	100.00%		1:0.9	1:	100.00%	100.00%		100.00%		100.00%	
Care, other	445.22	452	1:1	286.73%	131.86%	1:1	1:1	382.52%	270.13%	112.39%	416.81%	1.77%	99.77%	99.16%
Patient & Client Care	1,848	1,893	1:1	68.52%	31.48%	1:1	1:1	91.39%	64.55%	26.84%	99.58%	0.42%	99.77%	99.16%



National Ambulance Services Employment Report by Region: WTE, Headcount, Gender, Full-Time / Part-Time etc. JAN 2025

JAN 2025	WTE JAN 2025	No. JAN 2025	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	2,409	2,510	1:1	64.02%	35.98%	1:1	1:0.9	82.07%	55.62%	26.45%	99.32%	0.68%	99.81%	98.45%
Ambulance Headquarters	213	216	1:1	53.24%	46.76%	1:1	1:1	99.07%	52.31%	46.76%	99.07%	0.93%	100.00%	98.02%
Ambulance Services	1,888	1,938	1:1	67.75%	32.25%	1:1	1:1	82.30%	59.34%	22.96%	99.33%	0.67%	99.77%	98.40%
NASC	122	167	1:0.7	54.49%	45.51%	1:0.8	1:0.6	37.13%	26.95%	10.18%	99.40%	0.60%	100.00%	98.68%
NEOC	186	189	1:1	46.56%	53.44%	1:1	1:1	100.00%	46.56%	53.44%	99.47%	0.53%	100.00%	99.01%



Previous Month Summary

	% WTE change since DEC 2024	WTE change since DEC 2024	Ambulance Headquarters	NEOC	Ambulance Services	NASC
Total	+0.1%	+1.7	+5.8	-4.8	+52.8	-52.1
Consultants	+0.0%	+0.0	+0.0			
Medical & Dental	+0.0%	+0.0	+0.0			
Nurse/ Midwife Manager	-0.9%	-0.1	+0.0	-0.1		
Staff Nurse/ Staff Midwife						
Nursing & Midwifery	-0.9%	-0.1	+0.0	-0.1		
Therapy Professions						
H&SC, Other	+64.1%	+119.7	+2.0	-0.0	+88.9	+28.9
Pharmacy	+1.0%	+0.0	+0.0			
Health & Social Care Professionals	+63.8%	+119.7	+2.0	-0.0	+88.9	+28.9
Management (VIII & above)	-0.2%	-0.1	-0.0	-2.0	+2.0	-0.1
Administrative/ Supervisory (V to VII)	+0.3%	+0.5	+4.4	-1.0	-3.2	+0.2
Clerical (III & IV)	-0.3%	-0.2	-0.1	+0.4	-0.3	-0.1
Management & Administrative	+0.1%	+0.3	+4.3	-2.6	-1.4	+0.0
Support	-4.5%	-0.1			-0.1	
Maintenance/ Technical	+0.0%	+0.0			+0.0	
General Support	-2.9%	-0.1			-0.1	
Health Care Assistants	-8.6%	-0.1			-0.1	
Care, other	-6.0%	-118.0	-0.5	-2.0	-34.5	-81.0
Patient & Client Care	-6.0%	-118.1	-0.5	-2.0	-34.5	-81.0



Year on Year Summary

	% WTE change since JAN 2024	WTE change since JAN 2024	Ambulance Headquarters	NEOC	Ambulance Services	NASC
Total	+3.0%	+70.7	+61.8	+7.4	+57.5	-56.0
Consultants	+0.0%	+0.0	+0.0			
Medical & Dental	+0.0%	+0.0	+0.0			
Nurse/ Midwife Manager	+145.3%	+4.4	+4.5	-0.1		
Staff Nurse/ Staff Midwife						
Nursing & Midwifery	+145.3%	+4.4	+4.5	-0.1		
Therapy Professions						
H&SC, Other	+1,674.5%	+289.2	+15.0	+1.4	+213.6	+59.2
Pharmacy		+1.0	+1.0			
Health & Social Care Professionals	+1,680.3%	+290.2	+16.0	+1.4	+213.6	+59.2
Management (VIII & above)	+2.6%	+1.1	+0.0	-2.0	+4.0	-1.0
Administrative/ Supervisory (V to VII)	+58.3%	+52.0	+7.9	-1.7	+22.0	+23.8
Clerical (III & IV)	-0.9%	-0.5	+0.5	-0.1	-0.9	-0.1
Management & Administrative	+27.6%	+52.5	+8.4	-3.8	+25.2	+22.7
Support	-20.3%	-0.4			-0.4	
Maintenance/ Technical	+0.0%	+0.0			+0.0	
General Support	-13.8%	-0.4			-0.4	
Health Care Assistants	-8.6%	-0.1			-0.1	
Care, other	-13.0%	-275.8	+32.9	+9.9	-180.7	-137.9
Patient & Client Care	-13.0%	-275.9	+32.9	+9.9	-180.8	-137.9

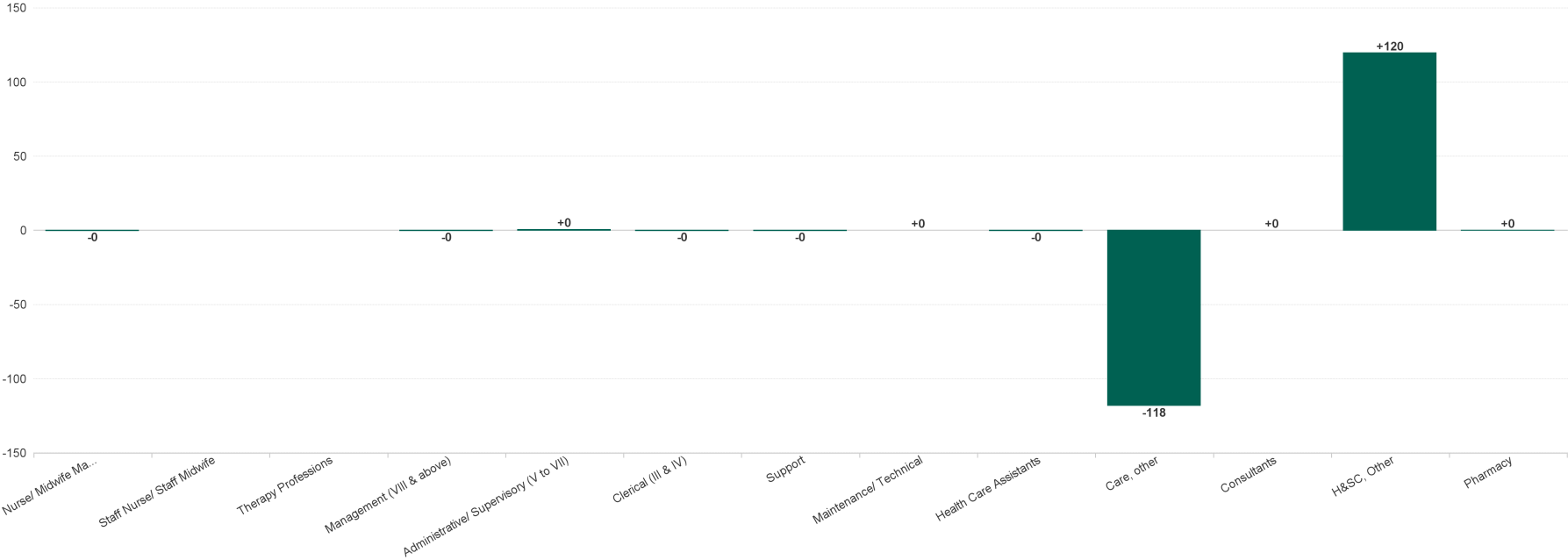


Year to Date Summary

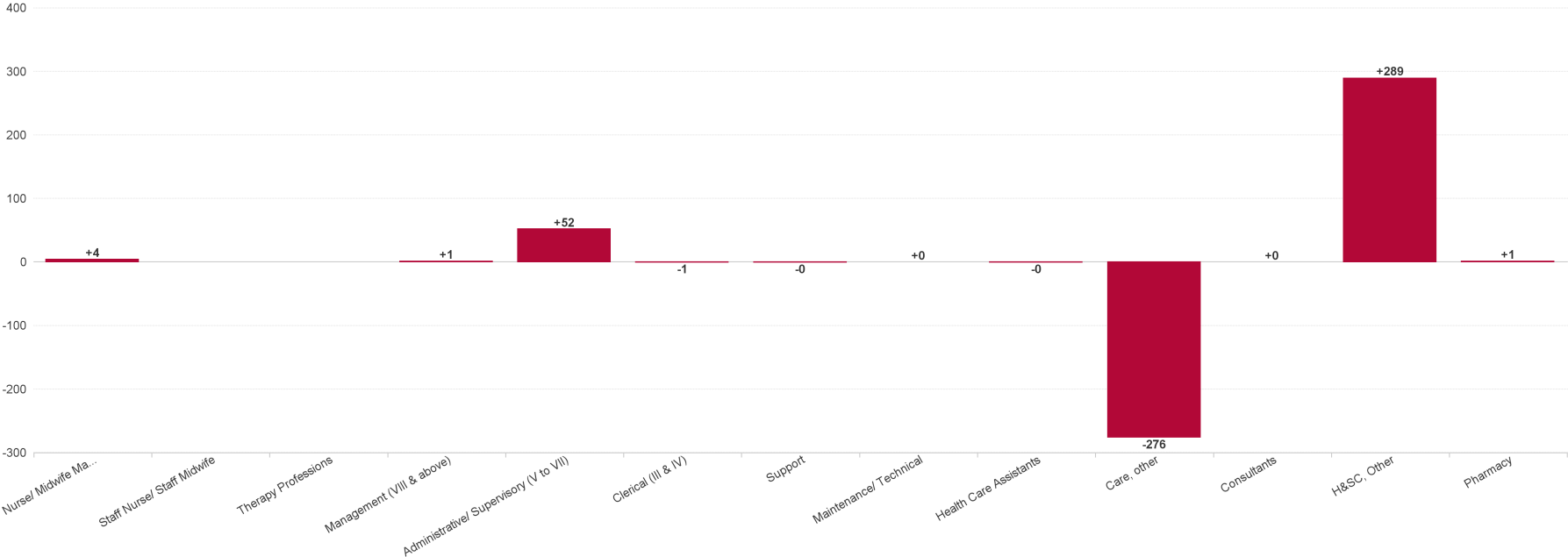
	% WTE change since DEC 2024 (1)	WTE change since DEC 2024 (1)	Ambulance Headquarters	NEOC	Ambulance Services	NASC
Total	+0.1%	+1.7	+5.8	-4.8	+52.8	-52.1
Consultants	+0.0%	+0.0	+0.0			
Medical & Dental	+0.0%	+0.0	+0.0			
Nurse/ Midwife Manager	-0.9%	-0.1	+0.0	-0.1		
Staff Nurse/ Staff Midwife						
Nursing & Midwifery	-0.9%	-0.1	+0.0	-0.1		
Therapy Professions						
H&SC, Other	+64.1%	+119.7	+2.0	-0.0	+88.9	+28.9
Pharmacy	+1.0%	+0.0	+0.0			
Health & Social Care Professionals	+63.8%	+119.7	+2.0	-0.0	+88.9	+28.9
Management (VIII & above)	-0.2%	-0.1	-0.0	-2.0	+2.0	-0.1
Administrative/ Supervisory (V to VII)	+0.3%	+0.5	+4.4	-1.0	-3.2	+0.2
Clerical (III & IV)	-0.3%	-0.2	-0.1	+0.4	-0.3	-0.1
Management & Administrative	+0.1%	+0.3	+4.3	-2.6	-1.4	+0.0
Support	-4.5%	-0.1			-0.1	
Maintenance/ Technical	+0.0%	+0.0			+0.0	
General Support	-2.9%	-0.1			-0.1	
Health Care Assistants	-8.6%	-0.1			-0.1	
Care, other	-6.0%	-118.0	-0.5	-2.0	-34.5	-81.0
Patient & Client Care	-6.0%	-118.1	-0.5	-2.0	-34.5	-81.0



Previous Month Summary Chart: Change since DEC 2024



Previous Year Summary Chart: Change since JAN 2024



YTD Summary Chart: Change since DEC 2024

